

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: -

Grant: 584003 - Upward Bound 01
 Fund: 55C002 - Upward Bound Cost Share

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10 Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages	0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100 In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101 Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103 Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel	0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7111 Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100 Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102 Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104 Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108 Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112 Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130 Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000 Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005 Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140 Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000 Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005 Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020 Non-Cap Equip-under \$5,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160 Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000 Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161 Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100 Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120 Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support	0.00	63,571.11	0.00	63,571.11	0.00	(63,571.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	0.00
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: 75 - Reserves - Budget Only	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only	18,797.72	0.00	0.00	0.00	0.00	18,797.72	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Revenue

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75
530000 Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314 Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400 Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320 Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000 Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: 53 - Sponsored Programs	0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10 Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG *OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN *OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages	5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10 Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10 Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits	420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100 In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000 In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101 Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100 Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103 Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel	0.00	24,576.00	0.00	23,767.34	0.00	(23,767.34)	808.66
711000 Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111 Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100 Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102 Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104 Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130 Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005 Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertising-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
*Total: 71 - Support (Travel & Non-Travel)	68,867.00	65,523.48	0.00	65,105.79	0.00	3,761.21	417.69
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: 61 - Salaries and Wages	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: 61 - Salaries and Wages	0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: 61 - Salaries and Wages	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLL1PR - GSC President's Office

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CPREOP - President's Office Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
760300 F&A Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
***Total Revenue	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLLACA - GSC Academic Services

Grant: 73D008 - iSocial Grant
 Fund: 73D008 - FY20 iSocial Grant

Status: Active
 FMGR: Marks, Nicholas W
 Type: Grant

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,272.50	0.00	(6,272.50)	(6,272.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,767.50	0.00	(6,767.50)	(6,767.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	501.80	0.00	(501.80)	(501.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	541.40	0.00	(541.40)	(541.40)
710D00 Domestic Travel NH	0.00	0.00	0.00	201.84	0.00	(201.84)	(201.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	814.51	0.00	(814.51)	(814.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	1,766.35	0.00	(1,766.35)	(1,766.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,766.35	0.00	(1,766.35)	(1,766.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,075.25	0.00	(9,075.25)	(9,075.25)
760300 F&A Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	135.35	0.00	(135.35)	(135.35)
***Total Expenditures	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)
***Total Revenue	0.00	0.00	0.00	9,210.60	0.00	(9,210.60)	(9,210.60)

Grant: 73D008 - iSocial Grant
 Fund: 73D009 - FY21 iSocial Grant

Status: Active
 Type: Grant
 FMGR: Marks, Nicholas W

PI Name: Marks, Nicholas W
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CACAED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 06/29/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification IDEA

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	9,144.83	9,144.83	0.00	0.00	0.00	9,144.83	9,144.83
61JBHX Casual - Hourly	0.00	0.00	469.99	4,422.50	0.00	(4,422.50)	(4,422.50)
*Total: 61 - Salaries and Wages	9,144.83	9,144.83	469.99	4,422.50	0.00	4,722.33	4,722.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	38.08	358.25	0.00	(358.25)	(358.25)
65YP10 Nonstatus Benefit Distr (Fica)	768.17	768.17	0.00	0.00	0.00	768.17	768.17
*Total: 65 - Fringe Benefits	768.17	768.17	38.08	358.25	0.00	409.92	409.92
710D00 Domestic Travel NH	860.00	860.00	0.00	0.00	0.00	860.00	860.00
710D50 Domestic Travel Non-NH	1,811.00	1,811.00	0.00	0.00	0.00	1,811.00	1,811.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	675.00	675.00	0.00	0.00	0.00	675.00	675.00
Subtotal: Travel	3,346.00	3,346.00	0.00	0.00	0.00	3,346.00	3,346.00
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	3,446.00	3,446.00	0.00	0.00	0.00	3,446.00	3,446.00
**Total Direct Cost Expenditures	13,359.00	13,359.00	508.07	4,780.75	0.00	8,578.25	8,578.25
760300 F&A Expenditures	641.00	641.00	0.00	0.00	0.00	641.00	641.00
*Total: 76 - F&A and Internal Allocations	641.00	641.00	0.00	0.00	0.00	641.00	641.00
**Total Indirect Cost Expenditures	641.00	641.00	0.00	0.00	0.00	641.00	641.00
***Total Expenditures	14,000.00	14,000.00	508.07	4,780.75	0.00	9,219.25	9,219.25
Revenue							
530100 NH State Programs	14,000.00	14,000.00	508.07	4,780.75	0.00	9,219.25	9,219.25
*Total: 53 - Sponsored Programs	14,000.00	14,000.00	508.07	4,780.75	0.00	9,219.25	9,219.25
***Total Revenue	14,000.00	14,000.00	508.07	4,780.75	0.00	9,219.25	9,219.25

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/201	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15 CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/23	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	OCCDF
			P1	Sefa Classification	OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611P	Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX	Part Time Hourly	26,000.00	26,000.00	0.00	26,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		27,600.00	27,600.00	0.00	26,000.00	0.00	1,600.00	1,600.00
65YP10	Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
*Total: 65 - Fringe Benefits		2,290.80	2,290.80	0.00	2,028.00	0.00	262.80	262.80
7100	In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000	In-State Travel	0.00	254.87	0.00	254.87	0.00	(254.87)	0.00
Subtotal: Travel		1,000.00	254.87	0.00	254.87	0.00	745.13	0.00
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
713000	Printing & Copying-General	0.00	0.00	0.00	911.24	0.00	(911.24)	(911.24)
7180	Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719125	Licenses/Professional Fees	500.00	500.00	0.00	75.00	0.00	425.00	425.00
Subtotal: Non-Travel Support		2,100.00	2,100.00	0.00	1,536.24	0.00	563.76	563.76
*Total: 71 - Support (Travel & Non-Travel)		3,100.00	2,354.87	0.00	1,791.11	0.00	1,308.89	563.76
7211	Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100	Assistantships	0.00	0.00	0.00	244,329.00	0.00	(244,329.00)	(244,329.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,668.00	0.00	(24,668.00)	(24,668.00)
*Total: 72 - Student and/or Participant Support		267,009.20	267,009.20	0.00	268,997.00	0.00	(1,987.80)	(1,987.80)
**Total Direct Cost Expenditures		300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
***Total Expenditures		300,000.00	299,254.87	0.00	298,816.11	0.00	1,183.89	438.76
Revenue								
5301	State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100	NH State Programs	0.00	0.00	0.00	298,816.11	0.00	(298,816.11)	(298,816.11)
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89
***Total Revenue		300,000.00	300,000.00	0.00	298,816.11	0.00	1,183.89	1,183.89

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H022 - FY19 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX	Part Time Hourly	26,000.00	26,000.00	0.00	19,350.00	0.00	6,650.00	6,650.00
61JBEX	Casual - Exempt	0.00	203.17	0.00	203.17	0.00	(203.17)	0.00
*Total: 61 - Salaries and Wages		27,600.00	27,803.17	0.00	19,553.17	0.00	8,046.83	8,250.00
65YB10	Base Benefit Distr (fica)	0.00	17.06	0.00	17.06	0.00	(17.06)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	0.00	1,625.40	0.00	665.40	665.40
*Total: 65 - Fringe Benefits		2,290.80	2,307.86	0.00	1,642.46	0.00	648.34	665.40
710D15	Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 71 - Support (Travel & Non-Travel)		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
721100	Assistantships	267,009.20	267,009.20	0.00	243,970.00	0.00	23,039.20	23,039.20
721155	Asstship-Tuition Waiver	0.00	20,792.00	0.00	19,816.00	0.00	(19,816.00)	976.00
*Total: 72 - Student and/or Participant Support		267,009.20	287,801.20	0.00	263,786.00	0.00	3,223.20	24,015.20
**Total Direct Cost Expenditures		300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
***Total Expenditures		300,000.00	321,012.23	0.00	284,981.63	0.00	15,018.37	36,030.60
Revenue								
530100	NH State Programs	300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37
***Total Revenue		300,000.00	300,000.00	0.00	284,981.63	0.00	15,018.37	15,018.37

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H025 - FY20 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX Part Time Hourly	26,000.00	26,000.00	0.00	22,237.50	0.00	3,762.50	3,762.50
*Total: 61 - Salaries and Wages	27,600.00	27,600.00	0.00	22,237.50	0.00	5,362.50	5,362.50
65YP10 Nonstatus Benefit Distr (Fica)	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
*Total: 65 - Fringe Benefits	2,208.00	2,208.00	0.00	1,779.00	0.00	429.00	429.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 71 - Support (Travel & Non-Travel)	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
721100 Assistantships	267,092.00	267,092.00	0.00	250,226.00	0.00	16,866.00	16,866.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,940.00	0.00	(24,940.00)	(24,940.00)
*Total: 72 - Student and/or Participant Support	267,092.00	267,092.00	0.00	275,166.00	0.00	(8,074.00)	(8,074.00)
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
***Total Expenditures	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
Revenue							
530100 NH State Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
*Total: 53 - Sponsored Programs	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50
***Total Revenue	300,000.00	300,000.00	0.00	299,182.50	0.00	817.50	817.50

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 73H029 - FY21 Early Child Care

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	27,599.63	27,599.63	1,650.00	11,800.25	0.00	15,799.38	15,799.38
*Total: 61 - Salaries and Wages	27,599.63	27,599.63	1,650.00	11,800.25	0.00	15,799.38	15,799.38
65YP10 Nonstatus Benefit Distr (Fica)	2,318.37	2,318.37	133.65	955.83	0.00	1,362.54	1,362.54
*Total: 65 - Fringe Benefits	2,318.37	2,318.37	133.65	955.83	0.00	1,362.54	1,362.54
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
721100 Assistantships	219,332.00	219,332.00	20,108.00	82,463.50	93,072.50	43,796.00	43,796.00
721155 Asstship-Tuition Waiver	0.00	0.00	8,498.00	19,576.00	0.00	(19,576.00)	(19,576.00)
*Total: 72 - Student and/or Participant Support	219,332.00	219,332.00	28,606.00	102,039.50	93,072.50	24,220.00	24,220.00
**Total Direct Cost Expenditures	250,000.00	250,000.00	30,389.65	114,795.58	93,072.50	42,131.92	42,131.92
***Total Expenditures	250,000.00	250,000.00	30,389.65	114,795.58	93,072.50	42,131.92	42,131.92
Revenue							
530100 NH State Programs	250,000.00	250,000.00	30,389.65	114,795.58	0.00	135,204.42	135,204.42
*Total: 53 - Sponsored Programs	250,000.00	250,000.00	30,389.65	114,795.58	0.00	135,204.42	135,204.42
***Total Revenue	250,000.00	250,000.00	30,389.65	114,795.58	0.00	135,204.42	135,204.42

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7211	Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721100	Assistantships	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	46,484.00	0.00	(46,484.00)	(46,484.00)
*Total: 72 - Student and/or Participant Support		53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
**Total Direct Cost Expenditures		53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Expenditures		53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
*Total: 5Z - Transfers In		53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00
***Total Revenue		53,012.00	53,012.00	0.00	50,584.00	0.00	2,428.00	2,428.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C052 - FY19 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
*Total: 72 - Student and/or Participant Support	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
**Total Direct Cost Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
***Total Expenditures	53,010.00	53,802.00	0.00	36,892.00	0.00	16,118.00	16,910.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
*Total: 5Z - Transfers In	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00
***Total Revenue	53,010.00	53,010.00	0.00	36,892.00	0.00	16,118.00	16,118.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C055 - FY20 ECTA Cost Share

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
*Total: 72 - Student and/or Participant Support	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
**Total Direct Cost Expenditures	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
***Total Expenditures	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
*Total: 5Z - Transfers In	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00
***Total Revenue	50,800.00	50,800.00	0.00	46,728.00	0.00	4,072.00	4,072.00

Grant: 73H019 - FY18 - FY23 Early Child Care
 Fund: 75C058 - FY21 ECTA Costshare

Status: Active
 FMGR: Marks, Nicholas W

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF
 Sefa Classification OTHER

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721155 Asstship-Tuition Waiver	25,690.00	25,690.00	11,880.00	27,324.00	0.00	(1,634.00)	(1,634.00)
*Total: 72 - Student and/or Participant Support	25,690.00	25,690.00	11,880.00	27,324.00	0.00	(1,634.00)	(1,634.00)
**Total Direct Cost Expenditures	25,690.00	25,690.00	11,880.00	27,324.00	0.00	(1,634.00)	(1,634.00)
***Total Expenditures	25,690.00	25,690.00	11,880.00	27,324.00	0.00	(1,634.00)	(1,634.00)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	25,690.00	25,690.00	10,692.00	27,324.00	0.00	(1,634.00)	(1,634.00)
*Total: 5Z - Transfers In	25,690.00	25,690.00	10,692.00	27,324.00	0.00	(1,634.00)	(1,634.00)
***Total Revenue	25,690.00	25,690.00	10,692.00	27,324.00	0.00	(1,634.00)	(1,634.00)

Grant: 74N024 - Respectful Approach to Multig
 Fund: 74N024 - Respectful Approach to Multig

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Moser, Julie A

PI Name: Moser, Julie A
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	9,250.69	9,250.69	191.82	8,070.19	0.00	1,180.50	1,180.50
61JBHX Casual - Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: 61 - Salaries and Wages	9,250.69	9,250.69	191.82	8,310.19	0.00	940.50	940.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	15.54	671.21	0.00	(671.21)	(671.21)
65YP10 Nonstatus Benefit Distr (Fica)	749.31	749.31	0.00	0.00	0.00	749.31	749.31
*Total: 65 - Fringe Benefits	749.31	749.31	15.54	671.21	0.00	78.10	78.10
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Direct Cost Expenditures	10,000.00	10,000.00	207.36	9,259.80	0.00	740.20	740.20
***Total Expenditures	10,000.00	10,000.00	207.36	9,259.80	0.00	740.20	740.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	207.36	9,259.80	0.00	740.20	740.20
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	207.36	9,259.80	0.00	740.20	740.20
***Total Revenue	10,000.00	10,000.00	207.36	9,259.80	0.00	740.20	740.20

Grant: 74N025 - Davis Educational Foundation
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Moser, Julie A

PI Name: Moser, Julie A
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CACAIG
 FRAGRNT Start/End Date: 6/1/20 - 1/31/21

Fund Information
 Effective Date: 11/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAFA - Faculty Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	675.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBHX Casual - Hourly	0.00	0.00	150.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 61 - Salaries and Wages	0.00	0.00	825.00	4,380.00	0.00	(4,380.00)	(4,380.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	66.83	354.80	0.00	(354.80)	(354.80)
*Total: 65 - Fringe Benefits	0.00	0.00	66.83	354.80	0.00	(354.80)	(354.80)
**Total Direct Cost Expenditures	0.00	0.00	891.83	4,734.80	0.00	(4,734.80)	(4,734.80)
***Total Expenditures	0.00	0.00	891.83	4,734.80	0.00	(4,734.80)	(4,734.80)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	891.83	4,734.80	0.00	(4,734.80)	(4,734.80)
*Total: 53 - Sponsored Programs	0.00	0.00	891.83	4,734.80	0.00	(4,734.80)	(4,734.80)
***Total Revenue	0.00	0.00	891.83	4,734.80	0.00	(4,734.80)	(4,734.80)

Grant: 74N025 - Davis Educational Foundation
 Fund: 74N025 - Davis Educational Foundation

Status: Closing - BSC/Dept Review
 FMGR: Moser, Julie A

Type: Grant

PI Name: Moser, Julie A
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: CACAIG
 FRAGRNT Start/End Date: 6/1/20 - 1/31/21

Fund Information
 Effective Date: 11/24/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAIG - Innovations Group

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,438.32	6,438.32	0.00	(6,438.32)	(6,438.32)
*Total: 61 - Salaries and Wages	0.00	0.00	6,438.32	6,438.32	0.00	(6,438.32)	(6,438.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,820.00	2,820.00	0.00	(2,820.00)	(2,820.00)
*Total: 65 - Fringe Benefits	0.00	0.00	2,820.00	2,820.00	0.00	(2,820.00)	(2,820.00)
**Total Direct Cost Expenditures	0.00	0.00	9,258.32	9,258.32	0.00	(9,258.32)	(9,258.32)
***Total Expenditures	0.00	0.00	9,258.32	9,258.32	0.00	(9,258.32)	(9,258.32)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,258.32	9,258.32	0.00	(9,258.32)	(9,258.32)
*Total: 53 - Sponsored Programs	0.00	0.00	9,258.32	9,258.32	0.00	(9,258.32)	(9,258.32)
***Total Revenue	0.00	0.00	9,258.32	9,258.32	0.00	(9,258.32)	(9,258.32)

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active
 Type: Financial Aid Grant
 FMGR: Broderick, Francis J

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)
**Total Direct Cost Expenditures	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)
***Total Expenditures	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)
Revenue							
530100 NH State Programs	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)
*Total: 53 - Sponsored Programs	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)
***Total Revenue	0.00	0.00	61,650.00	135,290.00	0.00	(135,290.00)	(135,290.00)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active Type: Other
 FMGR: Fucile, Samuel F

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 10/09/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,188.00	0.00	0.00	0.00	0.00	6,188.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,506.14	(0.02)	0.00	(0.02)	0.00	2,506.16	0.00
**Total Direct Cost Expenditures	8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
***Total Expenditures	8,694.14	(0.02)	0.00	(0.02)	0.00	8,694.16	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
*Total: 5Z - Transfers In	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00
***Total Revenue	0.00	(0.02)	0.00	(0.02)	0.00	0.02	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Fucile, Samuel F

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/09/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	CADMOP	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 12/31/49				

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2.57	0.00	2.57	0.00	(2.57)	0.00
61CPEX	Part Time Salary	0.00	191.26	0.00	191.26	0.00	(191.26)	0.00
61CPHX	Part Time Hourly	0.00	27,131.53	0.00	27,131.53	0.00	(27,131.53)	0.00
*Total: 61 - Salaries and Wages		0.00	27,325.36	0.00	27,325.36	0.00	(27,325.36)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
*Total: 65 - Fringe Benefits		0.00	2,288.85	0.00	2,288.85	0.00	(2,288.85)	0.00
710000	In-State Travel	0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
Subtotal: Travel		0.00	2,306.49	0.00	2,306.49	0.00	(2,306.49)	0.00
711100	Supplies-General	0.00	3,932.04	0.00	3,932.04	0.00	(3,932.04)	0.00
711162	Supplies-Office Supplies	0.00	69.20	0.00	69.20	0.00	(69.20)	0.00
714000	Postage-General	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
716100	Rentals & Leases-General	0.00	71.85	0.00	71.85	0.00	(71.85)	0.00
716120	Rentals-Property or Room	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717254	Oth Prof Ser-Information Tech	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000	Telecom-General	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
718006	Telecom-Cellular Phones	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
718012	Telecom-Satellite & Cable Services	0.00	94.62	0.00	94.62	0.00	(94.62)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	47.34	0.00	47.34	0.00	(47.34)	0.00
719005	Business Meals-Group or Class Meals	0.00	2,495.35	0.00	2,495.35	0.00	(2,495.35)	0.00
719200	Employee Recruiting-General	0.00	326.23	0.00	326.23	0.00	(326.23)	0.00
71C300	Bad Debts and Cash Adjustments	0.00	(491.66)	0.00	(491.66)	0.00	491.66	0.00
Subtotal: Non-Travel Support		0.00	6,871.33	0.00	6,871.33	0.00	(6,871.33)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	9,177.82	0.00	9,177.82	0.00	(9,177.82)	0.00
721100	Assistantships	0.00	239.55	0.00	239.55	0.00	(239.55)	0.00
721155	Asstship-Tuition Waiver	0.00	1,330.89	0.00	1,330.89	0.00	(1,330.89)	0.00
722300	Other Financial Aid	0.00	68,451.16	0.00	68,451.16	0.00	(68,451.16)	0.00
*Total: 72 - Student and/or Participant Support		0.00	70,021.60	0.00	70,021.60	0.00	(70,021.60)	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
*Total: 7Z - Transfers Out		0.00	93,210.80	0.00	93,210.80	0.00	(93,210.80)	0.00
**Total Direct Cost Expenditures		0.00	202,024.43	0.00	202,024.43	0.00	(202,024.43)	0.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Fucile, Samuel F

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 10/09/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
**Total Indirect Cost Expenditures	0.00	11.69	0.00	11.69	0.00	(11.69)	0.00
***Total Expenditures	0.00	202,036.12	0.00	202,036.12	0.00	(202,036.12)	0.00
Revenue							
530100 NH State Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
*Total: 53 - Sponsored Programs	0.00	(0.10)	0.00	(0.10)	0.00	0.10	0.00
811003 NonMand Tran In-Cost Share	0.00	1,967.40	0.00	1,967.40	0.00	(1,967.40)	0.00
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	30,912.53	0.00	30,912.53	0.00	(30,912.53)	0.00
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	3,462.30	0.00	3,462.30	0.00	(3,462.30)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	9,282.90	0.00	9,282.90	0.00	(9,282.90)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	67,561.41	0.00	67,561.41	0.00	(67,561.41)	0.00
81ZVCS NMT For Voluntary Cost Sharing	0.00	94,112.23	0.00	94,112.23	0.00	(94,112.23)	0.00
*Total: 5Z - Transfers In	0.00	207,298.77	0.00	207,298.77	0.00	(207,298.77)	0.00
***Total Revenue	0.00	207,298.67	0.00	207,298.67	0.00	(207,298.67)	0.00

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	22,759.44	0.00	22,759.44	0.00	(15,759.44)	0.00
61SNWS College Work Study	93,000.00	81,667.30	0.00	81,667.30	0.00	11,332.70	0.00
*Total: 61 - Salaries and Wages	100,000.00	104,426.74	0.00	104,426.74	0.00	(4,426.74)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: 7Z - Transfers Out	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
**Total Direct Cost Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
***Total Expenditures	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	9,999.04	0.00	9,999.04	0.00	(9,999.04)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: 5Z - Transfers In	0.00	15,444.65	0.00	15,444.65	0.00	(15,444.65)	0.00
***Total Revenue	100,000.00	115,444.65	0.00	115,444.65	0.00	(15,444.65)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLLADM - GSC Administration

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
*Total: 72 - Student and/or Participant Support	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
**Total Direct Cost Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Expenditures	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
Revenue							
530000 Federal Programs	0.00	244,103.00	0.00	244,103.00	0.00	(244,103.00)	0.00
530005 Federal Pell grants	3,550,000.00	3,356,848.00	0.00	3,356,848.00	0.00	193,152.00	0.00
*Total: 53 - Sponsored Programs	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00
***Total Revenue	3,550,000.00	3,600,951.00	0.00	3,600,951.00	0.00	(50,951.00)	0.00

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
**Total Direct Cost Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
***Total Expenditures	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	7,048.09	0.00	7,048.09	0.00	(7,048.09)	0.00
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	11,017.91	0.00	11,017.91	0.00	(11,017.91)	0.00
*Total: 5Z - Transfers In	0.00	18,066.00	0.00	18,066.00	0.00	(18,066.00)	0.00
***Total Revenue	125,004.00	143,070.00	0.00	143,070.00	0.00	(18,066.00)	0.00

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	15,886.31	0.00	15,886.31	0.00	(8,886.31)	0.00
61SNWS College Work Study	94,027.00	85,789.72	0.00	85,789.72	0.00	8,237.28	0.00
*Total: 61 - Salaries and Wages	101,027.00	101,676.03	0.00	101,676.03	0.00	(649.03)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
*Total: 7Z - Transfers Out	0.00	5,445.61	0.00	5,445.61	0.00	(5,445.61)	0.00
**Total Direct Cost Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
***Total Expenditures	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
*Total: 5Z - Transfers In	0.00	6,094.64	0.00	6,094.64	0.00	(6,094.64)	0.00
***Total Revenue	101,027.00	107,121.64	0.00	107,121.64	0.00	(6,094.64)	0.00

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: 72 - Student and/or Participant Support	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
**Total Direct Cost Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Expenditures	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
*Total: 53 - Sponsored Programs	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00
***Total Revenue	3,900,000.00	3,741,758.00	0.00	3,741,758.00	0.00	158,242.00	0.00

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	134,521.00	0.00	134,521.00	0.00	(9,517.00)	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
*Total: 7Z - Transfers Out	0.00	1,437.55	0.00	1,437.55	0.00	(1,437.55)	0.00
**Total Direct Cost Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
***Total Expenditures	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
*Total: 5Z - Transfers In	0.00	10,954.55	0.00	10,954.55	0.00	(10,954.55)	0.00
***Total Revenue	125,004.00	135,958.55	0.00	135,958.55	0.00	(10,954.55)	0.00

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,256.94	0.00	7,256.94	0.00	(256.94)	0.00
61SNWS College Work Study	94,027.00	78,869.50	0.00	78,869.50	0.00	15,157.50	0.00
*Total: 61 - Salaries and Wages	101,027.00	86,126.44	0.00	86,126.44	0.00	14,900.56	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
*Total: 7Z - Transfers Out	0.00	14,900.56	0.00	14,900.56	0.00	(14,900.56)	0.00
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Revenue	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: 72 - Student and/or Participant Support	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
**Total Direct Cost Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Expenditures	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
Revenue							
530005 Federal Pell grants	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
*Total: 53 - Sponsored Programs	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00
***Total Revenue	3,750,000.00	3,429,131.00	0.00	3,429,131.00	0.00	320,869.00	0.00

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	111,500.00	0.00	111,500.00	0.00	13,504.00	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
*Total: 7Z - Transfers Out	0.00	13,644.77	0.00	13,644.77	0.00	(13,644.77)	0.00
**Total Direct Cost Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
***Total Expenditures	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
*Total: 5Z - Transfers In	0.00	140.77	0.00	140.77	0.00	(140.77)	0.00
***Total Revenue	125,004.00	125,144.77	0.00	125,144.77	0.00	(140.77)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
*Total: 61 - Salaries and Wages	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
**Total Direct Cost Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00
***Total Expenditures	0.00	70,065.50	0.00	70,065.50	0.00	(70,065.50)	0.00

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
*Total: 61 - Salaries and Wages	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
**Total Direct Cost Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00
***Total Expenditures	0.00	64,738.25	0.00	64,738.25	0.00	(64,738.25)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLLADM - GSC Administration

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 FMGR: Fucile, Samuel F

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

Fund Information
 Effective Date: 11/25/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	90,000.00	6,440.47	6,600.44	558.44	(7,158.88)	82,841.12
715010 Non-Cap Equip-Furniture & Fixtures	0.00	10,000.00	10,099.49	10,099.49	1,803.94	(11,903.43)	(1,903.43)
716000 Maintenance & Repairs-General	0.00	34,720.00	2,270.88	2,270.88	188.21	(2,459.09)	32,260.91
716092 Maint-Housekeeping Supplies General	0.00	0.00	74.84	74.84	0.00	(74.84)	(74.84)
Subtotal: Non-Travel Support	0.00	134,720.00	18,885.68	19,045.65	2,550.59	(21,596.24)	113,123.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	134,720.00	18,885.68	19,045.65	2,550.59	(21,596.24)	113,123.76
**Total Direct Cost Expenditures	0.00	134,720.00	18,885.68	19,045.65	2,550.59	(21,596.24)	113,123.76
***Total Expenditures	0.00	134,720.00	18,885.68	19,045.65	2,550.59	(21,596.24)	113,123.76

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 FMGR: Fucile, Samuel F

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

Fund Information
 Effective Date: 11/25/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMPP - Administration - Concord Facilities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	134,720.00	0.00	0.00	0.00	0.00	134,720.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	655.16	0.00	(655.16)	(655.16)
Subtotal: Non-Travel Support	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)
*Total: 71 - Support (Travel & Non-Travel)	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)
**Total Direct Cost Expenditures	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)
***Total Expenditures	134,720.00	0.00	0.00	655.16	0.00	134,064.84	(655.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLLADM - GSC Administration

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 73Z004 - Governor Scholarship (GSC)
 Fund: 73Z004 - Governor Scholarship (GSC)

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000	Waivers (Non-Assistantships)	0.00	5,332.00	0.00	13,330.00	0.00	(13,330.00)	(7,998.00)
*Total: 72 - Student and/or Participant Support		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
**Total Direct Cost Expenditures		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Expenditures		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
Revenue								
530100	NH State Programs	12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
*Total: 53 - Sponsored Programs		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00
***Total Revenue		12,000.00	17,332.00	0.00	13,330.00	0.00	(1,330.00)	4,002.00

Grant: 73ZG21 - FY21 Governor Scholarship (GSC)
 Fund: 73ZG21 - FY21 Governor Scholarship (GSC)

Status: Active
 Type: Grant
 FMGR: Broderick, Francis J

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information	Fund Indirect Cost Information	Arra Funded	NO
Effective Date: 05/20/202	IDC Basis Code:	Billing Type	NOBILL
Term Date:	IDC Rate Code:	Cost Share	NO
Expend End Date:	IDC Dist From Code:	Idc Waiver	YES
Rev Account: 530100	Fund Type Level 2		P1

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720102	NBFA-UG UNIQUE/Gov Sch Grant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721000	Waivers (Non-Assistantships)	0.00	0.00	1,333.00	3,666.00	0.00	(3,666.00)	(3,666.00)
*Total: 72 - Student and/or Participant Support		12,000.00	12,000.00	1,333.00	3,666.00	0.00	8,334.00	8,334.00
**Total Direct Cost Expenditures		12,000.00	12,000.00	1,333.00	3,666.00	0.00	8,334.00	8,334.00
***Total Expenditures		12,000.00	12,000.00	1,333.00	3,666.00	0.00	8,334.00	8,334.00
Revenue								
530100	NH State Programs	12,000.00	12,000.00	1,333.00	3,666.00	0.00	8,334.00	8,334.00
*Total: 53 - Sponsored Programs		12,000.00	12,000.00	1,333.00	3,666.00	0.00	8,334.00	8,334.00
***Total Revenue		12,000.00	12,000.00	1,333.00	3,666.00	0.00	8,334.00	8,334.00

Grant: 73ZU20 - UNIQUE Annual Allocation- FY20
 Fund: 73ZU20 - UNIQUE Annual Allocation- FY20

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
*Total: 72 - Student and/or Participant Support	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
**Total Direct Cost Expenditures	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
***Total Expenditures	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
*Total: 53 - Sponsored Programs	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00
***Total Revenue	175,000.00	175,000.00	0.00	151,997.00	0.00	23,003.00	23,003.00

Grant: 73ZU21 - UNIQUE Annual Allocation- FY21
 Fund: 73ZU21 - UNIQUE Annual Allocation- FY21

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis J
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
*Total: 72 - Student and/or Participant Support	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
**Total Direct Cost Expenditures	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total Expenditures	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
Revenue							
530100 NH State Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
*Total: 53 - Sponsored Programs	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total Revenue	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00

Grant: 74N022 - Network4Health Scholarship
 Fund: 74N022 - Network4Health Scholarship

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Grant

PI Name: Broderick, Francis J
 Sponsor: Catholic Medical Center
 Sponsor ID:
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

CFDA #: 93.778

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OMEDICAI

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
722305 Other Financial Aid-Scholarships	100,000.00	125,625.00	0.00	140,824.00	0.00	(40,824.00)	(15,199.00)
*Total: 72 - Student and/or Participant Support	150,000.00	175,625.00	0.00	140,824.00	0.00	9,176.00	34,801.00
**Total Direct Cost Expenditures	150,000.00	175,625.00	0.00	140,824.00	0.00	9,176.00	34,801.00
***Total Expenditures	150,000.00	175,625.00	0.00	140,824.00	0.00	9,176.00	34,801.00
Revenue							
530100 NH State Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
531100 US Foundation & Not-for-Profit G&C	100,000.00	125,625.00	0.00	140,824.00	0.00	(40,824.00)	(15,199.00)
*Total: 53 - Sponsored Programs	150,000.00	175,625.00	0.00	140,824.00	0.00	9,176.00	34,801.00
***Total Revenue	150,000.00	175,625.00	0.00	140,824.00	0.00	9,176.00	34,801.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 74N023 - Osher Crankstart Award
 Fund: 74N023 - Crankstart Reentry Scholarship

Status: Active
 FMGR: Broderick, Francis J
 Type: Grant

PI Name: Broderick, Francis L
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 1/1/19 - 6/30/21

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 72 - Student and/or Participant Support	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Revenue	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 Type: Other
 FMGR: Fucile, Samuel F

PI Name: Blumenthal, Eric S
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 10/09/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: 61 - Salaries and Wages	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
***Total Expenditures	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	17,669.30	0.00	17,669.30	0.00	(10,669.30)	0.00
61SNWS College Work Study	94,063.00	0.00	0.00	0.00	0.00	94,063.00	0.00
*Total: 61 - Salaries and Wages	101,063.00	17,669.30	0.00	17,669.30	0.00	83,393.70	0.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
*Total: 7Z - Transfers Out	0.00	24,305.78	0.00	24,305.78	0.00	(24,305.78)	0.00
**Total Direct Cost Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
***Total Expenditures	101,063.00	41,975.08	0.00	41,975.08	0.00	59,087.92	0.00
Revenue							
530000 Federal Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
*Total: 53 - Sponsored Programs	101,063.00	101,553.00	0.00	101,553.00	0.00	(490.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
*Total: 5Z - Transfers In	0.00	10,487.58	0.00	10,487.58	0.00	(10,487.58)	0.00
***Total Revenue	101,063.00	112,040.58	0.00	112,040.58	0.00	(10,977.58)	0.00

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: 72 - Student and/or Participant Support	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
**Total Direct Cost Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Expenditures	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
Revenue							
530005 Federal Pell grants	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
*Total: 53 - Sponsored Programs	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00
***Total Revenue	3,600,000.00	3,040,272.00	0.00	3,040,272.00	0.00	559,728.00	0.00

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
**Total Direct Cost Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
***Total Expenditures	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
*Total: 5Z - Transfers In	0.00	26,996.00	0.00	26,996.00	0.00	(26,996.00)	0.00
***Total Revenue	125,004.00	152,000.00	0.00	152,000.00	0.00	(26,996.00)	0.00

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	14,480.00	0.00	14,480.00	0.00	(7,480.00)	0.00
61SNWS College Work Study	97,228.00	64,738.25	0.00	0.00	0.00	97,228.00	64,738.25
*Total: 61 - Salaries and Wages	104,228.00	79,218.25	0.00	14,480.00	0.00	89,748.00	64,738.25
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
*Total: 7Z - Transfers Out	0.00	26,301.75	0.00	26,301.75	0.00	(26,301.75)	0.00
**Total Direct Cost Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
***Total Expenditures	104,228.00	105,520.00	0.00	40,781.75	0.00	63,446.25	64,738.25
Revenue							
530000 Federal Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
*Total: 53 - Sponsored Programs	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00
***Total Revenue	104,228.00	105,520.00	0.00	105,520.00	0.00	(1,292.00)	0.00

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: 72 - Student and/or Participant Support	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
**Total Direct Cost Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Expenditures	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
Revenue							
530005 Federal Pell grants	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
*Total: 53 - Sponsored Programs	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00
***Total Revenue	2,944,000.00	3,015,926.00	0.00	3,015,926.00	0.00	(71,926.00)	0.00

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
**Total Direct Cost Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
***Total Expenditures	125,004.00	158,220.00	0.00	158,220.00	0.00	(33,216.00)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
*Total: 5Z - Transfers In	0.00	33,516.00	0.00	33,216.00	0.00	(33,216.00)	300.00
***Total Revenue	125,004.00	158,520.00	0.00	158,220.00	0.00	(33,216.00)	300.00

Grant: 784087 - 2018-2019 Federal Work Study
 Fund: 784087 - 2018-2019 Federal Work Study

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	85,282.00	85,282.00	0.00	17,414.04	0.00	67,867.96	67,867.96
61SNWS College Work Study	20,000.00	58,009.03	0.00	57,713.75	0.00	(37,713.75)	295.28
*Total: 61 - Salaries and Wages	105,282.00	143,291.03	0.00	75,127.79	0.00	30,154.21	68,163.24
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
*Total: 7Z - Transfers Out	0.00	27,295.13	0.00	33,909.21	0.00	(33,909.21)	(6,614.08)
**Total Direct Cost Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
***Total Expenditures	105,282.00	170,586.16	0.00	109,037.00	0.00	(3,755.00)	61,549.16
Revenue							
530000 Federal Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
*Total: 53 - Sponsored Programs	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)
***Total Revenue	105,282.00	105,282.00	0.00	109,037.00	0.00	(3,755.00)	(3,755.00)

Grant: 784088 - 2018-2019 Pell Grant
 Fund: 784088 - 2018-2019 Pell Grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: 72 - Student and/or Participant Support	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
**Total Direct Cost Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Expenditures	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
*Total: 53 - Sponsored Programs	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00
***Total Revenue	2,732,796.00	2,732,796.00	0.00	2,686,168.00	0.00	46,628.00	46,628.00

Grant: 784089 - 2018-2019 SEOG grant
 Fund: 784089 - 2018-2019 SEOG grant

Status: Closing - BSC/Dept Review
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
*Total: 72 - Student and/or Participant Support	125,004.00	145,000.00	0.00	145,000.00	0.00	(19,996.00)	0.00
80CS72 NonMand Tran Out-Cost Share-FinAid	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
*Total: 7Z - Transfers Out	0.00	7,299.13	0.00	7,299.13	0.00	(7,299.13)	0.00
**Total Direct Cost Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
***Total Expenditures	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
*Total: 5Z - Transfers In	0.00	27,295.13	0.00	27,295.13	0.00	(27,295.13)	0.00
***Total Revenue	125,004.00	152,299.13	0.00	152,299.13	0.00	(27,295.13)	0.00

Grant: 784091 - 2019-2020 Federal Work Study
 Fund: 784091 - FY20 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	941.52	0.00	80,085.48	80,085.48
61SNWS College Work Study	20,000.00	20,000.00	0.00	61,523.00	0.00	(41,523.00)	(41,523.00)
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	0.00	62,464.52	0.00	38,562.48	38,562.48
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	101,187.52	0.00	(160.52)	(160.52)
***Total Expenditures	101,027.00	101,027.00	0.00	101,187.52	0.00	(160.52)	(160.52)
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	94,573.44	0.00	6,453.56	6,453.56
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	94,573.44	0.00	6,453.56	6,453.56
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,614.08	0.00	(6,614.08)	(6,614.08)
***Total Revenue	101,027.00	101,027.00	0.00	101,187.52	0.00	(160.52)	(160.52)

Grant: 784092 - 2019-2020 Pell Grant
 Fund: 784092 - FY20 Pell Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
*Total: 72 - Student and/or Participant Support	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
**Total Direct Cost Expenditures	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
***Total Expenditures	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
Revenue							
530005 Federal Pell grants	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
*Total: 53 - Sponsored Programs	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)
***Total Revenue	2,788,000.00	2,788,000.00	0.00	2,867,887.00	0.00	(79,887.00)	(79,887.00)

Grant: 784093 - 2019-2020SEOG grant
 Fund: 784093 - FY20 SEOG grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
***Total Expenditures	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,723.00	0.00	(38,723.00)	(38,723.00)
***Total Revenue	125,004.00	125,004.00	0.00	163,727.00	0.00	(38,723.00)	(38,723.00)

Grant: 784095 - 2020-2021 Federal Work Study
 Fund: 784095 - 2020-2021 Federal Work Study

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	81,027.00	81,027.00	0.00	0.00	0.00	81,027.00	81,027.00
61SNWS College Work Study	20,000.00	20,000.00	96.25	4,438.50	0.00	15,561.50	15,561.50
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	96.25	4,438.50	0.00	96,588.50	96,588.50
**Total Direct Cost Expenditures	101,027.00	101,027.00	96.25	4,438.50	0.00	96,588.50	96,588.50
***Total Expenditures	101,027.00	101,027.00	96.25	4,438.50	0.00	96,588.50	96,588.50
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	57.75	0.00	100,969.25	100,969.25
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	57.75	0.00	100,969.25	100,969.25
***Total Revenue	101,027.00	101,027.00	0.00	57.75	0.00	100,969.25	100,969.25

Grant: 784096 - 2020-2021 Pell Grant
 Fund: 784096 - 2020-2021 Pell Grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name:	Broderick, Francis L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,751,689.00	2,751,689.00	660,239.00	1,862,573.00	0.00	889,116.00	889,116.00
*Total: 72 - Student and/or Participant Support	2,751,689.00	2,751,689.00	660,239.00	1,862,573.00	0.00	889,116.00	889,116.00
**Total Direct Cost Expenditures	2,751,689.00	2,751,689.00	660,239.00	1,862,573.00	0.00	889,116.00	889,116.00
***Total Expenditures	2,751,689.00	2,751,689.00	660,239.00	1,862,573.00	0.00	889,116.00	889,116.00
Revenue							
530005 Federal Pell grants	2,751,689.00	2,751,689.00	656,718.00	1,842,573.00	0.00	909,116.00	909,116.00
*Total: 53 - Sponsored Programs	2,751,689.00	2,751,689.00	656,718.00	1,842,573.00	0.00	909,116.00	909,116.00
***Total Revenue	2,751,689.00	2,751,689.00	656,718.00	1,842,573.00	0.00	909,116.00	909,116.00

Grant: 784097 - 2020-2021 SEOG grant
 Fund: 784097 - 2020-2021 SEOG grant

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	42,300.00	126,600.00	0.00	(1,596.00)	(1,596.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	42,300.00	126,600.00	0.00	(1,596.00)	(1,596.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	42,300.00	126,600.00	0.00	(1,596.00)	(1,596.00)
***Total Expenditures	125,004.00	125,004.00	42,300.00	126,600.00	0.00	(1,596.00)	(1,596.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	42,300.00	121,600.00	0.00	3,404.00	3,404.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	42,300.00	121,600.00	0.00	3,404.00	3,404.00
***Total Revenue	125,004.00	125,004.00	42,300.00	121,600.00	0.00	3,404.00	3,404.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLLENR - GSC Enrollment Management

Grant: 784099 - FY20 CARES Act COVID Student Aid
 Fund: 784099 - FY20 CARES Act COVID Student Aid

Status: Active
 FMGR: Broderick, Francis J

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

Fund Information
 Effective Date: 05/05/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
7223CR COVID Student Relief	0.00	0.00	0.00	114,850.00	0.00	(114,850.00)	(114,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	121,100.00	0.00	(121,100.00)	(121,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	121,100.00	0.00	(121,100.00)	(121,100.00)
***Total Expenditures	0.00	0.00	0.00	121,100.00	0.00	(121,100.00)	(121,100.00)
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	121,100.00	0.00	(121,100.00)	(121,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,100.00	0.00	(121,100.00)	(121,100.00)
***Total Revenue	0.00	0.00	0.00	121,100.00	0.00	(121,100.00)	(121,100.00)

Grant: 784100 - FY20 CARES Act COVID Institutional
 Fund: 784100 - FY20 CARES Act COVID Institutional

Status: Active
 FMGR: Fucile, Samuel F

Type: Financial Aid Grant

PI Name: Broderick, Francis L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.425
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 5/5/20 - 5/5/21

Fund Information
 Effective Date: 11/25/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	134,720.00	134,720.00	17,482.34	18,157.49	0.00	116,562.51	116,562.51
*Total: 53 - Sponsored Programs	134,720.00	134,720.00	17,482.34	18,157.49	0.00	116,562.51	116,562.51
***Total Revenue	134,720.00	134,720.00	17,482.34	18,157.49	0.00	116,562.51	116,562.51

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/201	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10 PAT	226,249.28	226,249.28	0.00	188,088.62	0.00	38,160.66	38,160.66
617BLG Operating Staff-Longevity	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
617F10 Operating Staff	74,689.40	74,689.40	0.00	69,602.14	0.00	5,087.26	5,087.26
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	30,160.00	30,160.00	0.00	31,971.75	0.00	(1,811.75)	(1,811.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	334,848.68	334,848.68	0.00	292,032.66	0.00	42,816.02	42,816.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
65YF10 Full Fringe Benefit Distr Expe	112,250.13	112,250.13	0.00	108,685.06	0.00	3,565.07	3,565.07
65YP10 Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	0.00	2,493.80	0.00	354.64	354.64
*Total: 65 - Fringe Benefits	115,098.57	115,098.57	0.00	111,231.15	0.00	3,867.42	3,867.42
7100 In-State Travel	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00
710000 In-State Travel	0.00	2,336.76	0.00	2,336.76	0.00	(2,336.76)	0.00
710100 Out-of-State Travel	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	4,227.93	0.00	4,227.93	0.00	(4,227.93)	0.00
7103 Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
Subtotal: Travel	7,300.00	10,097.97	0.00	7,967.97	0.00	(667.97)	2,130.00
711000 Purchasing Cards	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
7111 Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100 Supplies-General	0.00	0.00	0.00	4,805.62	0.00	(4,805.62)	(4,805.62)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130 Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000 Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000 Postage-General	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
7160 Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: CLLFTI - GSC Administration

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H020 - ETP FY18

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	917,000.00	917,000.00	0.00	911,343.99	0.00	5,656.01	5,656.01

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,887.41	0.00	8,887.41	0.00	(8,887.41)	0.00
611PSM	Summer Salaries Faculty Adjunct	3,750.00	4,500.00	0.00	750.00	0.00	3,000.00	3,750.00
615F10	PAT	234,645.00	210,326.00	0.00	149,114.25	0.00	85,530.75	61,211.75
617BHO	Operating Staff-Overtime	0.00	225.19	0.00	225.19	0.00	(225.19)	0.00
617BLG	Operating Staff-Longevity	0.00	781.58	0.00	781.58	0.00	(781.58)	0.00
617F10	Operating Staff	76,242.00	100,561.00	0.00	99,061.60	0.00	(22,819.60)	1,499.40
61CPHX	Part Time Hourly	0.00	10,095.37	0.00	10,095.37	0.00	(10,095.37)	0.00
*Total: 61 - Salaries and Wages		314,637.00	335,376.55	0.00	268,915.40	0.00	45,721.60	66,461.15
65YB10	Base Benefit Distr (fica)	0.00	84.54	0.00	84.54	0.00	(84.54)	0.00
65YF10	Full Fringe Benefit Distr Expe	131,505.20	131,505.20	0.00	108,738.70	0.00	22,766.50	22,766.50
65YP10	Nonstatus Benefit Distr (Fica)	315.00	911.01	0.00	911.01	0.00	(596.01)	0.00
*Total: 65 - Fringe Benefits		131,820.20	132,500.75	0.00	109,734.25	0.00	22,085.95	22,766.50
710D00	Domestic Travel NH	0.00	1,705.69	0.00	1,705.69	0.00	(1,705.69)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	429.99	0.00	429.99	0.00	(429.99)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	3,600.00	3,600.00	0.00	12.50	0.00	3,587.50	3,587.50
710D51	Domestic Trvl Non-NH -Workshop/Conf	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		8,100.00	10,235.68	0.00	2,148.18	0.00	5,951.82	8,087.50
711000	Purchasing Cards	0.00	75.75	0.00	77.75	0.00	(77.75)	(2.00)
711100	Supplies-General	6,185.00	6,277.47	0.00	4,781.21	0.00	1,403.79	1,496.26
711132	Suppli-Software incl Site Lic&Maint	0.00	833.40	0.00	833.40	0.00	(833.40)	0.00
713000	Printing & Copying-General	1,110.00	1,735.51	0.00	1,212.59	0.00	(102.59)	522.92
714000	Postage-General	2,500.00	2,500.00	0.00	1,737.36	0.00	762.64	762.64
716000	Maintenance & Repairs-General	540.00	727.36	0.00	727.36	0.00	(187.36)	0.00
716100	Rentals & Leases-General	498.00	1,333.00	0.00	1,246.00	0.00	(748.00)	87.00
716110	Rentals-Copier	928.80	928.80	0.00	928.80	0.00	0.00	0.00
716120	Rentals-Property or Room	600.00	600.00	0.00	525.00	0.00	75.00	75.00
717106	Finl Services-Epayment CC fees	0.00	47.13	0.00	47.13	0.00	(47.13)	0.00
717200	Other Professional Services-General	15,260.00	15,260.00	0.00	12,903.00	0.00	2,357.00	2,357.00
718000	Telecom-General	3,540.00	3,540.00	0.00	3,506.18	0.00	33.82	33.82

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H024 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	7,430.00	7,658.96	0.00	7,477.97	0.00	(47.97)	180.99
Subtotal: Non-Travel Support	38,591.80	41,517.38	0.00	36,003.75	0.00	2,588.05	5,513.63
*Total: 71 - Support (Travel & Non-Travel)	46,691.80	51,753.06	0.00	38,151.93	0.00	8,539.87	13,601.13
721100 Assistantships	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
*Total: 72 - Student and/or Participant Support	423,851.00	548,183.62	0.00	544,237.16	0.00	(120,386.16)	3,946.46
**Total Direct Cost Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
***Total Expenditures	917,000.00	1,067,813.98	0.00	961,038.74	0.00	(44,038.74)	106,775.24
Revenue							
530100 NH State Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
*Total: 53 - Sponsored Programs	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46
***Total Revenue	917,000.00	964,666.20	0.00	961,038.74	0.00	(44,038.74)	3,627.46

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100 Fund Type Level 2 P1	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	27,395.00	0.00	27,966.44	0.00	(27,966.44)	(571.44)
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	238,138.00	185,643.00	0.00	166,431.24	0.00	71,706.76	19,211.76
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	761.60	0.00	(761.60)	(761.60)
617F10	Operating Staff	77,377.00	102,477.00	0.00	102,036.48	0.00	(24,659.48)	440.52
61CPEX	Part Time Salary	0.00	0.00	0.00	16,212.50	0.00	(16,212.50)	(16,212.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,385.52	0.00	(5,385.52)	(5,385.52)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages		319,265.00	319,265.00	0.00	319,793.78	0.00	(528.78)	(528.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	141.87	0.00	(141.87)	(141.87)
65YF10	Full Fringe Benefit Distr Expe	133,463.00	133,463.00	0.00	132,389.72	0.00	1,073.28	1,073.28
65YP10	Nonstatus Benefit Distr (Fica)	315.00	315.00	0.00	1,727.84	0.00	(1,412.84)	(1,412.84)
*Total: 65 - Fringe Benefits		133,778.00	133,778.00	0.00	134,259.43	0.00	(481.43)	(481.43)
710D00	Domestic Travel NH	0.00	0.00	0.00	793.29	0.00	(793.29)	(793.29)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15	Domestic Travel NH - Oth Trans Cost	3,708.00	3,708.00	0.00	13.00	0.00	3,695.00	3,695.00
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	67.54	0.00	(67.54)	(67.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	4,635.00	4,635.00	0.00	265.00	0.00	4,370.00	4,370.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,329.92	0.00	(1,329.92)	(1,329.92)
Subtotal: Travel		8,343.00	8,343.00	0.00	2,783.20	0.00	5,559.80	5,559.80
711000	Purchasing Cards	0.00	0.00	0.00	50.32	0.00	(50.32)	(50.32)
711100	Supplies-General	6,275.00	6,275.00	0.00	4,373.66	0.00	1,901.34	1,901.34
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	890.53	0.00	(890.53)	(890.53)
713000	Printing & Copying-General	1,110.00	1,110.00	0.00	1,005.70	0.00	104.30	104.30
714000	Postage-General	2,500.00	2,500.00	0.00	1,941.80	0.00	558.20	558.20
716000	Maintenance & Repairs-General	540.00	540.00	0.00	475.38	0.00	64.62	64.62
716100	Rentals & Leases-General	498.00	498.00	0.00	1,448.00	0.00	(950.00)	(950.00)

Grant: 73H020 - ETP FY18-FY20
 Fund: 73H026 - ETP FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530100 Fund Type Level 2 P1	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	929.00	929.00	0.00	928.80	0.00	0.20	0.20
716120 Rentals-Property or Room	600.00	600.00	0.00	150.00	0.00	450.00	450.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.08	0.00	(41.08)	(41.08)
717200 Other Professional Services-General	95,455.00	95,455.00	0.00	39,869.11	0.00	55,585.89	55,585.89
718000 Telecom-General	3,540.00	3,540.00	0.00	3,440.56	0.00	99.44	99.44
719000 Business Meals-Meetings-Non Travel	7,430.00	7,430.00	0.00	4,943.74	0.00	2,486.26	2,486.26
Subtotal: Non-Travel Support	118,877.00	118,877.00	0.00	59,558.68	0.00	59,318.32	59,318.32
*Total: 71 - Support (Travel & Non-Travel)	127,220.00	127,220.00	0.00	62,341.88	0.00	64,878.12	64,878.12
721100 Assistantships	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
*Total: 72 - Student and/or Participant Support	436,000.00	436,000.00	0.00	589,751.22	0.00	(153,751.22)	(153,751.22)
**Total Direct Cost Expenditures	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
***Total Expenditures	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
Revenue							
530100 NH State Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
*Total: 53 - Sponsored Programs	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)
***Total Revenue	1,016,263.00	1,016,263.00	0.00	1,106,146.31	0.00	(89,883.31)	(89,883.31)

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C050 - FY18 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,391.28	27,391.28	0.00	22,475.21	0.00	4,916.07	4,916.07
617F10 Operating Staff	1,373.86	1,373.86	0.00	1,079.81	0.00	294.05	294.05
618FBN Other bonuses with full fringe	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
*Total: 61 - Salaries and Wages	29,036.14	29,036.14	0.00	24,193.60	0.00	4,842.54	4,842.54
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	0.00	10,056.84	0.00	2,016.90	2,016.90
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
*Total: 65 - Fringe Benefits	12,073.74	12,073.74	0.00	10,071.73	0.00	2,002.01	2,002.01
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	348,693.98	0.00	(348,693.98)	(348,693.98)
*Total: 72 - Student and/or Participant Support	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
**Total Direct Cost Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
***Total Expenditures	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	0.00	24,002.55	0.00	5,033.60	5,033.60
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	0.00	10,262.78	0.00	1,810.95	1,810.95
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	6,700.00	0.00	1,300.00	1,300.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	348,693.98	0.00	(37,365.98)	(37,365.98)
*Total: 5Z - Transfers In	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)
***Total Revenue	360,437.88	360,437.88	0.00	389,659.31	0.00	(29,221.43)	(29,221.43)

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C053 - ETP FY19

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CMVRET	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:		Fund Type Level 2	Budget Controls	NHTEN
					Cost Share	YES
					Equipment Vesting	SPONSOR
					Idc Waiver	YES
					Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,497.93	20,714.51	0.00	20,714.51	0.00	(1,216.58)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	4,287.83	4,287.83	0.00	1,846.88	0.00	2,440.95	2,440.95
618FBN Other bonuses with full fringe	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
*Total: 61 - Salaries and Wages	23,785.76	25,205.11	0.00	22,764.16	0.00	1,021.60	2,440.95
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	10,061.37	10,061.37	0.00	9,629.06	0.00	432.31	432.31
*Total: 65 - Fringe Benefits	10,061.37	10,061.39	0.00	9,629.08	0.00	432.29	432.31
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	12,300.00	0.00	12,300.00	0.00	(12,300.00)	0.00
Subtotal: Non-Travel Support	8,000.00	20,300.00	0.00	12,300.00	0.00	(4,300.00)	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	20,300.00	0.00	12,300.00	0.00	(4,300.00)	8,000.00
721100 Assistantships	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: 72 - Student and/or Participant Support	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
**Total Direct Cost Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
***Total Expenditures	364,719.50	472,494.88	0.00	458,620.08	0.00	(93,900.58)	13,874.80
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,785.76	23,785.76	0.00	22,764.16	0.00	1,021.60	1,021.60
8ICS65 NonMand Tran In-Cost Share-Fringe	10,061.37	10,061.37	0.00	9,629.08	0.00	432.29	432.29
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	12,300.00	0.00	12,300.00	0.00	(4,300.00)	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	322,872.37	416,928.38	0.00	413,926.84	0.00	(91,054.47)	3,001.54
*Total: 5Z - Transfers In	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43
***Total Revenue	364,719.50	463,075.51	0.00	458,620.08	0.00	(93,900.58)	4,455.43

Grant: 73H020 - ETP FY18-FY20
 Fund: 75C056 - FY20 ETP Costshare

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CMVRET
 FRAGRNT Start/End Date: 7/1/17 - 6/30/20

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,906.27	22,906.27	0.00	22,622.50	0.00	283.77	283.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.89	0.00	4.95	4.95
*Total: 61 - Salaries and Wages	23,987.11	23,987.11	0.00	23,698.52	0.00	288.59	288.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
*Total: 65 - Fringe Benefits	10,794.20	10,794.20	0.00	10,664.41	0.00	129.79	129.79
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	18,600.00	0.00	(18,600.00)	(18,600.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
721100 Assistantships	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
*Total: 72 - Student and/or Participant Support	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
**Total Direct Cost Expenditures	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
***Total Expenditures	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,987.11	23,987.11	0.00	23,698.53	0.00	288.58	288.58
8ICS65 NonMand Tran In-Cost Share-Fringe	10,794.20	10,794.20	0.00	10,664.40	0.00	129.80	129.80
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	18,600.00	0.00	(10,600.00)	(10,600.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	332,127.00	332,127.00	0.00	448,543.18	0.00	(116,416.18)	(116,416.18)
*Total: 5Z - Transfers In	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)
***Total Revenue	374,908.31	374,908.31	0.00	501,506.11	0.00	(126,597.80)	(126,597.80)

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST 6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	54,007.68	0.00	(54,007.68)	(54,007.68)
611PSM	Summer Salaries Faculty Adjunct	16,350.00	16,350.00	0.00	7,700.00	0.00	8,650.00	8,650.00
615F10	PAT	144,693.94	144,693.94	0.00	64,700.89	0.00	79,993.05	79,993.05
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	14.85	0.00	(14.85)	(14.85)
617F10	Operating Staff	22,414.00	22,414.00	0.00	17,589.11	0.00	4,824.89	4,824.89
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	321.75	0.00	(321.75)	(321.75)
*Total: 61 - Salaries and Wages		183,457.94	183,457.94	0.00	145,134.28	0.00	38,323.66	38,323.66
65YB10	Base Benefit Distr (fica)	1,275.30	1,275.30	0.00	1.17	0.00	1,274.13	1,274.13
65YF10	Full Fringe Benefit Distr Expe	70,018.04	70,018.04	0.00	57,444.05	0.00	12,573.99	12,573.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	640.10	0.00	(640.10)	(640.10)
*Total: 65 - Fringe Benefits		71,293.34	71,293.34	0.00	58,085.32	0.00	13,208.02	13,208.02
710000	In-State Travel	5,500.00	3,492.91	0.00	3,492.91	0.00	2,007.09	0.00
710020	In-State Travel-Prof Dev	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710100	Out-of-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710115	Out-of-State Travel-Prof Dev	600.00	4,464.33	0.00	4,464.33	0.00	(3,864.33)	0.00
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	5,435.99	0.00	(4,435.99)	(4,435.99)
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		11,600.00	8,957.24	0.00	13,393.23	0.00	(1,793.23)	(4,435.99)
7111	Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
711100	Supplies-General	0.00	0.00	0.00	21,448.99	0.00	(21,448.99)	(21,448.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,116.95	0.00	(1,116.95)	(1,116.95)
7130	Printing and Copying	875.00	875.00	0.00	0.00	0.00	875.00	875.00
7140	Postage	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7160	Maintenance and Repairs	858.00	858.00	0.00	0.00	0.00	858.00	858.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	36,240.40	0.00	(36,240.40)	(36,240.40)
7180	Telecommunications	2,976.00	2,976.00	0.00	0.00	0.00	2,976.00	2,976.00

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H021 - FY18 CPE Grant

Status: Active
 FMGR: Moberly, Suzanne M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/06/201	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Rate Code: IDC6 6.00%	Billing Type
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	IDC Dist From Code: CLLDST 6	Budget Controls
				Fund Type Level 2 P1	Cost Share
					Equipment Vesting
					Idc Waiver
					Sefa Classification
					NHTEN
					YES
					SPONSOR
					YES
					OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.79	0.00	(238.79)	(238.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	50,384.00	50,384.00	0.00	59,045.13	0.00	(8,661.13)	(8,661.13)
*Total: 71 - Support (Travel & Non-Travel)	61,984.00	59,341.24	0.00	72,438.36	0.00	(10,454.36)	(13,097.12)
**Total Direct Cost Expenditures	316,735.28	314,092.52	0.00	275,657.96	0.00	41,077.32	38,434.56
7603 F&A Expenditures	14,364.72	14,364.72	0.00	0.00	0.00	14,364.72	14,364.72
760300 F&A Expenditures	0.00	0.00	0.00	8,708.06	0.00	(8,708.06)	(8,708.06)
*Total: 76 - F&A and Internal Allocations	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
**Total Indirect Cost Expenditures	14,364.72	14,364.72	0.00	8,708.06	0.00	5,656.66	5,656.66
***Total Expenditures	331,100.00	328,457.24	0.00	284,366.02	0.00	46,733.98	44,091.22
Revenue							
5301 State Programs	331,100.00	331,100.00	0.00	0.00	0.00	331,100.00	331,100.00
530100 NH State Programs	0.00	0.00	0.00	284,366.02	0.00	(284,366.02)	(284,366.02)
*Total: 53 - Sponsored Programs	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98
560200 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	331,100.00	331,100.00	0.00	284,366.02	0.00	46,733.98	46,733.98

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC6 6.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	6	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN		
						Cost Share	YES		
						Equipment Vesting	SPONSOR		
						Idc Waiver	YES		
						Sefa Classification	OTHER		

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	236,000.00	237,892.94	0.00	237,892.94	0.00	(1,892.94)	0.00
611PSM Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	4,405.00	0.00	38,195.00	38,195.00
615F10 PAT	327,965.00	318,750.32	0.00	254,581.89	0.00	73,383.11	64,168.43
617BHO Operating Staff-Overtime	0.00	6.08	0.00	6.08	0.00	(6.08)	0.00
617BLG Operating Staff-Longevity	0.00	86.84	0.00	86.84	0.00	(86.84)	0.00
617F10 Operating Staff	91,350.00	118,175.21	0.00	89,961.15	0.00	1,388.85	28,214.06
61CPHX Part Time Hourly	0.00	8,295.38	0.00	8,295.38	0.00	(8,295.38)	0.00
*Total: 61 - Salaries and Wages	697,915.00	725,806.77	0.00	595,229.28	0.00	102,685.72	130,577.49
65YB10 Base Benefit Distr (fica)	0.00	7.81	0.00	7.81	0.00	(7.81)	0.00
65YF10 Full Fringe Benefit Distr Expe	274,576.99	285,060.64	0.00	246,371.28	0.00	28,205.71	38,689.36
65YP10 Nonstatus Benefit Distr (Fica)	3,322.80	3,322.80	0.00	1,066.83	0.00	2,255.97	2,255.97
*Total: 65 - Fringe Benefits	277,899.79	288,391.25	0.00	247,445.92	0.00	30,453.87	40,945.33
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710D00 Domestic Travel NH	0.00	11,294.09	0.00	11,294.09	0.00	(11,294.09)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	3,899.12	0.00	3,899.12	0.00	(3,899.12)	0.00
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	12,000.00	12,000.00	0.00	145.47	0.00	11,854.53	11,854.53
710D20 Domestic Travel NH - Hotel/Lodging	0.00	2,134.44	0.00	1,940.20	0.00	(1,940.20)	194.24
710D30 Domestic Travel NH - Meals/Incidents	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
710D50 Domestic Travel Non-NH	0.00	837.17	0.00	837.17	0.00	(837.17)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,525.00	0.00	1,125.00	0.00	875.00	1,400.00
710D60 Domestic Travel Non-NH - Airfare	9,200.00	9,200.00	0.00	2,183.20	0.00	7,016.80	7,016.80
710D65 Domestic Trvl Non-NH - Other Transp	0.00	513.60	0.00	513.60	0.00	(513.60)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	3,529.73	0.00	3,529.73	0.00	(3,529.73)	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel	23,200.00	47,187.15	0.00	26,721.58	0.00	(3,521.58)	20,465.57
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	6,400.00	20,180.65	0.00	16,016.52	0.00	(9,616.52)	4,164.13
711132 Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	179.95	0.00	24,820.05	24,820.05

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H023 - FY19 - CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Rate Code:	IDC6	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	IDC Dist From Code:	CLLDST	Budget Controls	NHTEN
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	1,750.00	3,282.08	0.00	2,411.32	0.00	(661.32)	870.76
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716000 Maintenance & Repairs-General	843.00	843.00	0.00	0.00	0.00	843.00	843.00
716110 Rentals-Copier	928.80	928.80	0.00	0.00	0.00	928.80	928.80
716120 Rentals-Property or Room	92,495.20	93,030.00	0.00	7,970.00	0.00	84,525.20	85,060.00
717106 Finl Services-Epayment CC fees	0.00	282.07	0.00	282.07	0.00	(282.07)	0.00
717200 Other Professional Services-General	15,400.00	30,534.08	0.00	30,134.08	0.00	(14,734.08)	400.00
718000 Telecom-General	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
719000 Business Meals-Meetings-Non Travel	4,450.00	42,513.27	0.00	39,689.74	0.00	(35,239.74)	2,823.53
Subtotal: Non-Travel Support	153,898.00	223,224.95	0.00	96,683.68	0.00	57,214.32	126,541.27
*Total: 71 - Support (Travel & Non-Travel)	177,098.00	270,412.10	0.00	123,405.26	0.00	53,692.74	147,006.84
**Total Direct Cost Expenditures	1,152,912.79	1,284,610.12	0.00	966,080.46	0.00	186,832.33	318,529.66
760000 Internal Allocations	0.00	0.00	0.00	(17,770.00)	0.00	17,770.00	17,770.00
760300 F&A Expenditures	41,743.21	43,202.40	0.00	41,745.44	0.00	(2.23)	1,456.96
760000 Internal Allocations - Charges	0.00	6,713.26	0.00	6,713.26	0.00	(6,713.26)	0.00
*Total: 76 - F&A and Internal Allocations	41,743.21	49,915.66	0.00	30,688.70	0.00	11,054.51	19,226.96
**Total Indirect Cost Expenditures	41,743.21	49,915.66	0.00	30,688.70	0.00	11,054.51	19,226.96
***Total Expenditures	1,194,656.00	1,334,525.78	0.00	996,769.16	0.00	197,886.84	337,756.62
Revenue							
530100 NH State Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
*Total: 53 - Sponsored Programs	1,194,656.00	1,329,401.72	0.00	996,769.16	0.00	197,886.84	332,632.56
560200 Other Ed Sales and Services	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
*Total: 56 - Sales of Educational Activities	0.00	17,420.00	0.00	0.00	0.00	0.00	17,420.00
***Total Revenue	1,194,656.00	1,346,821.72	0.00	996,769.16	0.00	197,886.84	350,052.56

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL		
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN			
						Cost Share	YES			
						Equipment Vesting	SPONSOR			
						Idc Waiver	YES			
						Sefa Classification	OTHER			

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	246,593.00	246,593.00	0.00	231,459.62	0.00	15,133.38	15,133.38
611PSM	Summer Salaries Faculty Adjunct	42,600.00	42,600.00	0.00	3,420.00	0.00	39,180.00	39,180.00
615F10	PAT	352,860.00	352,860.00	0.00	282,141.47	0.00	70,718.53	70,718.53
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10	Operating Staff	73,915.00	73,915.00	0.00	100,706.28	0.00	(26,791.28)	(26,791.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,387.50	0.00	(13,387.50)	(13,387.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,389.48	0.00	(5,389.48)	(5,389.48)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		715,968.00	715,968.00	0.00	638,088.97	0.00	77,879.03	77,879.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	126.74	0.00	(126.74)	(126.74)
65YF10	Full Fringe Benefit Distr Expe	284,835.00	284,835.00	0.00	275,432.30	0.00	9,402.70	9,402.70
65YP10	Nonstatus Benefit Distr (Fica)	3,578.00	3,578.00	0.00	1,775.76	0.00	1,802.24	1,802.24
*Total: 65 - Fringe Benefits		288,413.00	288,413.00	0.00	277,334.80	0.00	11,078.20	11,078.20
710D00	Domestic Travel NH	0.00	0.00	0.00	5,595.52	0.00	(5,595.52)	(5,595.52)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,922.68	0.00	(3,922.68)	(3,922.68)
710D15	Domestic Travel NH - Oth Trans Cost	12,360.00	12,360.00	0.00	151.26	0.00	12,208.74	12,208.74
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	3,964.57	0.00	(3,964.57)	(3,964.57)
710D30	Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	1,007.19	0.00	(1,007.19)	(1,007.19)
710D51	Domestic Trvl Non-NH -Workshop/Conf	2,000.00	2,000.00	0.00	265.00	0.00	1,735.00	1,735.00
710D60	Domestic Travel Non-NH - Airfare	9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
Subtotal: Travel		24,308.00	24,308.00	0.00	14,906.22	0.00	9,401.78	9,401.78
711100	Supplies-General	8,413.00	8,413.00	0.00	4,454.88	0.00	3,958.12	3,958.12
711132	Suppli-Software incl Site Lic&Maint	25,000.00	25,000.00	0.00	653.95	0.00	24,346.05	24,346.05
713000	Printing & Copying-General	1,803.00	1,803.00	0.00	915.18	0.00	887.82	887.82
714000	Postage-General	515.00	515.00	0.00	0.00	0.00	515.00	515.00
716000	Maintenance & Repairs-General	12,875.00	12,875.00	0.00	0.00	0.00	12,875.00	12,875.00
716100	Rentals & Leases-General	0.00	0.00	0.00	7,035.00	0.00	(7,035.00)	(7,035.00)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	3,591.09	0.00	11,408.91	11,408.91
718000	Telecom-General	6,314.00	6,314.00	0.00	0.00	0.00	6,314.00	6,314.00

Grant: 73H021 - CPE FY18-FY21
 Fund: 73H027 - FY20 CPE

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/202	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	4,476.00	4,476.00	0.00	7,888.56	0.00	(3,412.56)	(3,412.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support	74,396.00	74,396.00	0.00	24,806.66	0.00	49,589.34	49,589.34
*Total: 71 - Support (Travel & Non-Travel)	98,704.00	98,704.00	0.00	39,712.88	0.00	58,991.12	58,991.12
**Total Direct Cost Expenditures	1,103,085.00	1,103,085.00	0.00	955,136.65	0.00	147,948.35	147,948.35
760300 F&A Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
*Total: 76 - F&A and Internal Allocations	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
**Total Indirect Cost Expenditures	60,213.00	60,213.00	0.00	60,521.31	0.00	(308.31)	(308.31)
***Total Expenditures	1,163,298.00	1,163,298.00	0.00	1,015,657.96	0.00	147,640.04	147,640.04
Revenue							
530100 NH State Programs	1,163,298.00	1,163,298.00	0.00	1,015,657.96	0.00	147,640.04	147,640.04
*Total: 53 - Sponsored Programs	1,163,298.00	1,163,298.00	0.00	1,015,657.96	0.00	147,640.04	147,640.04
***Total Revenue	1,163,298.00	1,163,298.00	0.00	1,015,657.96	0.00	147,640.04	147,640.04

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Cairns, June M

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/17/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	GSC 02/7/18 #11	CFDA #:	93.658	Term Date:	ID12P5	12.50	Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		IDC Dist From Code:	CLLDST	12.5	Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Budget Controls	NHTEN
							Cost Share	YES
							Equipment Vesting	SPONSOR
							Idc Waiver	YES
							Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	6,000.00	6,000.00	0.00	3,315.00	0.00	2,685.00	2,685.00
611F10 Faculty TT/NTT (Non Union)	240,180.00	240,180.00	26,075.39	184,395.89	153,736.51	(97,952.40)	(97,952.40)
615F10 PAT	706,379.00	706,379.00	30,005.70	185,778.26	169,532.20	351,068.54	351,068.54
617F10 Operating Staff	126,048.00	126,048.00	6,600.00	61,126.76	37,290.00	27,631.24	27,631.24
61CPEX Part Time Salary	52,100.00	52,100.00	0.00	0.00	0.00	52,100.00	52,100.00
61CPHX Part Time Hourly	0.00	0.00	10,925.00	75,887.50	0.00	(75,887.50)	(75,887.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 61 - Salaries and Wages	1,130,707.00	1,130,707.00	74,106.09	514,003.41	360,558.71	256,144.88	256,144.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	40.50	551.95	0.00	(551.95)	(551.95)
65YF10 Full Fringe Benefit Distr Expe	469,802.00	469,802.00	26,597.65	180,657.50	157,924.73	131,219.77	131,219.77
65YP10 Nonstatus Benefit Distr (Fica)	4,706.00	4,706.00	884.93	6,146.96	0.00	(1,440.96)	(1,440.96)
*Total: 65 - Fringe Benefits	474,508.00	474,508.00	27,523.08	187,356.41	157,924.73	129,226.86	129,226.86
710D00 Domestic Travel NH	21,500.00	21,500.00	0.00	207.28	0.00	21,292.72	21,292.72
710D01 Domestic Travel NH - Wkshp/Conf Fee	12,500.00	12,500.00	0.00	(175.00)	0.00	12,675.00	12,675.00
Subtotal: Travel	34,000.00	34,000.00	0.00	32.28	0.00	33,967.72	33,967.72
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	27,185.00	27,185.00	898.53	14,818.33	0.00	12,366.67	12,366.67
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,485.92	0.00	(1,485.92)	(1,485.92)
711132 Suppli-Software incl Site Lic&Maint	2,900.00	2,900.00	0.00	1,324.00	0.00	1,576.00	1,576.00
713000 Printing & Copying-General	1,810.00	1,810.00	55.00	110.00	0.00	1,700.00	1,700.00
714000 Postage-General	1,750.00	1,750.00	0.00	671.00	0.00	1,079.00	1,079.00
716000 Maintenance & Repairs-General	62,040.00	62,040.00	88.52	265.51	0.00	61,774.49	61,774.49
716100 Rentals & Leases-General	0.00	0.00	0.00	174.00	174.00	(348.00)	(348.00)
716110 Rentals-Copier	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
717200 Other Professional Services-General	130,425.00	130,425.00	0.00	6,500.00	0.00	123,925.00	123,925.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7172DS Service-Dining/Food	0.00	0.00	14.00	14.00	70.00	(84.00)	(84.00)
7172MD Service-Medical	0.00	0.00	0.00	2,691.00	0.00	(2,691.00)	(2,691.00)
718000 Telecom-General	3,500.00	3,500.00	0.00	833.01	1,460.32	1,206.67	1,206.67

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 73H030 - FY21 Child Welfare Education P'ship

FMGR: Cairns, June M

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/17/202	Approved For Preaward	NO
Sponsor ID:	GSC 02/7/18 #11 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CGRCPE	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/18 - 6/30/21	Rev Account:	530100	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	102.85	617.10	514.25	(1,131.35)	(1,131.35)
719000 Business Meals-Meetings-Non Travel	48,530.00	48,530.00	0.00	0.00	0.00	48,530.00	48,530.00
719100 Membership Dues & Fees	275.00	275.00	123.00	123.00	0.00	152.00	152.00
719200 Other Employee Support	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
Subtotal: Non-Travel Support	278,415.00	278,415.00	1,281.90	32,634.37	2,218.57	243,562.06	243,562.06
*Total: 71 - Support (Travel & Non-Travel)	312,415.00	312,415.00	1,281.90	32,666.65	2,218.57	277,529.78	277,529.78
721100 Assistantships	627,188.00	627,188.00	151,464.70	334,052.56	0.00	293,135.44	293,135.44
*Total: 72 - Student and/or Participant Support	627,188.00	627,188.00	151,464.70	334,052.56	0.00	293,135.44	293,135.44
**Total Direct Cost Expenditures	2,544,818.00	2,544,818.00	254,375.77	1,068,079.03	520,702.01	956,036.96	956,036.96
760300 F&A Expenditures	93,945.00	93,945.00	9,263.26	64,250.54	0.00	29,694.46	29,694.46
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	143.00	143.00	0.00	(143.00)	(143.00)
*Total: 76 - F&A and Internal Allocations	93,945.00	93,945.00	9,406.26	64,393.54	0.00	29,551.46	29,551.46
**Total Indirect Cost Expenditures	93,945.00	93,945.00	9,406.26	64,393.54	0.00	29,551.46	29,551.46
***Total Expenditures	2,638,763.00	2,638,763.00	263,782.03	1,132,472.57	520,702.01	985,588.42	985,588.42
Revenue							
530100 NH State Programs	2,638,763.00	2,638,763.00	263,782.03	1,132,472.57	0.00	1,506,290.43	1,506,290.43
*Total: 53 - Sponsored Programs	2,638,763.00	2,638,763.00	263,782.03	1,132,472.57	0.00	1,506,290.43	1,506,290.43
***Total Revenue	2,638,763.00	2,638,763.00	263,782.03	1,132,472.57	0.00	1,506,290.43	1,506,290.43

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75C051 - FY18 CPE Cost Share

FMGR: Moberly, Suzanne M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 11/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,539.00	4,539.00	0.00	6,172.24	0.00	(1,633.24)	(1,633.24)
617F10 Operating Staff	0.00	0.00	0.00	650.69	0.00	(650.69)	(650.69)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
*Total: 61 - Salaries and Wages	4,539.00	4,539.00	0.00	7,137.93	0.00	(2,598.93)	(2,598.93)
65YF10 Full Fringe Benefit Distr Expe	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
*Total: 65 - Fringe Benefits	1,901.84	1,901.84	0.00	2,990.67	0.00	(1,088.83)	(1,088.83)
7160 Maintenance and Repairs	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Expenditures	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	4,539.00	4,539.00	0.00	6,822.93	0.00	(2,283.93)	(2,283.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,901.84	1,901.84	0.00	3,305.67	0.00	(1,403.83)	(1,403.83)
8ICS71 NonMand Tran In-Cost Share-Support	4,200.00	4,200.00	0.00	6,700.00	0.00	(2,500.00)	(2,500.00)
*Total: 5Z - Transfers In	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)
***Total Revenue	10,640.84	10,640.84	0.00	16,828.60	0.00	(6,187.76)	(6,187.76)

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75C054 - FY19 CPE Cost Share

FMGR: Cairns, June M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,344.80	16,378.99	0.00	16,378.99	0.00	(34.19)	0.00
617BHO Operating Staff-Overtime	0.00	0.27	0.00	0.27	0.00	(0.27)	0.00
617F10 Operating Staff	2,143.91	2,143.91	0.00	1,846.92	0.00	296.99	296.99
618FBN Other bonuses with full fringe	0.00	152.50	0.00	152.50	0.00	(152.50)	0.00
*Total: 61 - Salaries and Wages	18,488.71	18,675.67	0.00	18,378.68	0.00	110.03	296.99
65YB10 Base Benefit Distr (fica)	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,820.72	7,820.72	0.00	7,774.01	0.00	46.71	46.71
*Total: 65 - Fringe Benefits	7,820.72	7,820.74	0.00	7,774.03	0.00	46.69	46.71
716100 Rentals & Leases-General	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
716120 Rentals-Property or Room	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
717200 Other Professional Services-General	0.00	129.60	0.00	129.60	0.00	(129.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,612.80	0.00	1,612.80	0.00	(1,612.80)	0.00
Subtotal: Non-Travel Support	8,400.00	10,692.40	0.00	2,292.40	0.00	6,107.60	8,400.00
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	10,692.40	0.00	2,292.40	0.00	6,107.60	8,400.00
**Total Direct Cost Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
***Total Expenditures	34,709.43	37,188.81	0.00	28,445.11	0.00	6,264.32	8,743.70
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	18,488.71	18,488.71	0.00	18,378.68	0.00	110.03	110.03
8ICS65 NonMand Tran In-Cost Share-Fringe	7,820.72	7,820.72	0.00	7,774.03	0.00	46.69	46.69
8ICS71 NonMand Tran In-Cost Share-Support	8,400.00	8,400.00	0.00	2,292.40	0.00	6,107.60	6,107.60
*Total: 5Z - Transfers In	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32
***Total Revenue	34,709.43	34,709.43	0.00	28,445.11	0.00	6,264.32	6,264.32

Grant: 73H021 - CPE FY18-FY21
 Fund: 75C057 - FY20 CPE Costshare

Status: Active
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,161.38	18,161.38	0.00	17,839.85	0.00	321.53	321.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
617F10 Operating Staff	1,080.84	1,080.84	0.00	1,075.85	0.00	4.99	4.99
*Total: 61 - Salaries and Wages	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	8,659.00	8,659.00	0.00	8,512.22	0.00	146.78	146.78
*Total: 65 - Fringe Benefits	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
716100 Rentals & Leases-General	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
716120 Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
*Total: 71 - Support (Travel & Non-Travel)	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
**Total Direct Cost Expenditures	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
***Total Expenditures	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	19,242.22	19,242.22	0.00	18,915.83	0.00	326.39	326.39
8ICS65 NonMand Tran In-Cost Share-Fringe	8,659.00	8,659.00	0.00	8,512.23	0.00	146.77	146.77
8ICS71 NonMand Tran In-Cost Share-Support	6,015.00	6,015.00	0.00	900.00	0.00	5,115.00	5,115.00
*Total: 5Z - Transfers In	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16
***Total Revenue	33,916.22	33,916.22	0.00	28,328.06	0.00	5,588.16	5,588.16

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75C059 - FY21 CWEP Costshare

FMGR: Cairns, June M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	41,752.28	41,752.28	2,497.68	19,873.22	14,111.88	7,767.18	7,767.18
617F10 Operating Staff	0.00	0.00	165.06	1,221.44	932.57	(2,154.01)	(2,154.01)
*Total: 61 - Salaries and Wages	41,752.28	41,752.28	2,662.74	21,094.66	15,044.45	5,613.17	5,613.17
65YF10 Full Fringe Benefit Distr Expe	18,287.50	18,287.50	1,166.24	9,234.27	6,589.46	2,463.77	2,463.77
*Total: 65 - Fringe Benefits	18,287.50	18,287.50	1,166.24	9,234.27	6,589.46	2,463.77	2,463.77
716100 Rentals & Leases-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
721100 Assistantships	477,016.60	477,016.60	115,198.51	254,068.15	0.00	222,948.45	222,948.45
*Total: 72 - Student and/or Participant Support	477,016.60	477,016.60	115,198.51	254,068.15	0.00	222,948.45	222,948.45
**Total Direct Cost Expenditures	548,056.38	548,056.38	119,027.49	284,397.08	21,633.91	242,025.39	242,025.39
***Total Expenditures	548,056.38	548,056.38	119,027.49	284,397.08	21,633.91	242,025.39	242,025.39
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	41,752.28	41,752.28	6,656.85	21,094.66	0.00	20,657.62	20,657.62
8ICS65 NonMand Tran In-Cost Share-Fringe	18,287.50	18,287.50	2,915.61	9,234.27	0.00	9,053.23	9,053.23
8ICS71 NonMand Tran In-Cost Share-Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
8ICS72 NonMand Tran In-Cost Share-FinAid	477,016.60	477,016.60	115,198.51	254,068.15	0.00	222,948.45	222,948.45
*Total: 5Z - Transfers In	548,056.38	548,056.38	124,770.97	284,397.08	0.00	263,659.30	263,659.30
***Total Revenue	548,056.38	548,056.38	124,770.97	284,397.08	0.00	263,659.30	263,659.30

Grant: 73H021 - CPE FY18-FY21

Status: Active

Type: Cooperative Agreement

Fund: 75P001 - CPE Program Income Fund

FMGR: Cairns, June M

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 02/7/18 #11 CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 1/1/18 - 6/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
**Total Indirect Cost Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Expenditures	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
Revenue							
560Z00 Other Ed Sales and Services	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00
***Total Revenue	0.00	17,770.00	0.00	17,770.00	0.00	(17,770.00)	0.00

Grant: 73H022 - NCAC Forensic FY20
 Fund: 73H028 - NCAC Forensic FY20

Status: Closing - BSC/Dept Review
 FMGR: Cairns, June M

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CGRCPE
 FRAGRNT Start/End Date: 7/1/19 - 12/31/19

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CGRCPE - Center for Professional Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	7,822.16	0.00	(7,822.16)	(7,822.16)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	441.37	0.00	(441.37)	(441.37)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	555.90	0.00	(555.90)	(555.90)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	514.00	0.00	(514.00)	(514.00)
Subtotal: Travel	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Expenditures	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)
***Total Revenue	0.00	0.00	0.00	10,382.43	0.00	(10,382.43)	(10,382.43)

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
*Total: 71 - Support (Travel & Non-Travel)	1,586.00	5,000.00	0.00	4,684.00	0.00	(3,098.00)	316.00
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Hurlburt, Hannah

PI Name:	Hurlburt, Hannah	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education	Effective Date:	08/30/200	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KAAECP	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/12/01 - 12/17/02	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,689.86	0.00	(25,689.86)	(25,689.86)
615NZ0 PAT Unallocated Budget (Bud Only)	32,032.00	25,825.36	0.00	0.00	0.00	32,032.00	25,825.36
61CPHX Part Time Hourly	27,880.00	21,880.00	0.00	22,015.50	0.00	5,864.50	(135.50)
*Total: 61 - Salaries and Wages	59,912.00	47,705.36	0.00	47,705.36	0.00	12,206.64	0.00
65YF10 Full Fringe Benefit Distr Expe	14,194.00	11,722.06	0.00	9,874.81	0.00	4,319.19	1,847.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,847.25	0.00	(1,847.25)	(1,847.25)
*Total: 65 - Fringe Benefits	14,194.00	11,722.06	0.00	11,722.06	0.00	2,471.94	0.00
710000 In-State Travel	2,900.00	2,900.00	0.00	3,891.07	0.00	(991.07)	(991.07)
710100 Out-of-State Travel	0.00	0.00	0.00	869.74	0.00	(869.74)	(869.74)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	2,900.00	2,900.00	0.00	4,910.81	0.00	(2,010.81)	(2,010.81)
711000 Purchasing Cards	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711100 Supplies-General	605.00	7,283.58	0.00	1,297.93	0.00	(692.93)	5,985.65
711102 Supplies-Central Stores	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
711104 Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	(116.41)	(116.41)
711124 Supplies-Instructional & Program	1,804.00	1,804.00	0.00	3,673.93	0.00	(1,869.93)	(1,869.93)
714000 Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716100 Rentals & Leases-General	6,385.00	14,385.00	0.00	13,457.05	0.00	(7,072.05)	927.95
717200 Other Professional Services-General	0.00	0.00	0.00	1,455.64	0.00	(1,455.64)	(1,455.64)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	10.70	0.00	(10.70)	(10.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,912.99	0.00	(2,912.99)	(2,912.99)
719010 Business Meals-Campus Wide Events	2,200.00	2,200.00	0.00	251.14	0.00	1,948.86	1,948.86
71B000 Items Resale	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support	10,994.00	25,672.58	0.00	23,661.77	0.00	(12,667.77)	2,010.81
*Total: 71 - Support (Travel & Non-Travel)	13,894.00	28,572.58	0.00	28,572.58	0.00	(14,678.58)	(0.00)
**Total Direct Cost Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	88,000.00	88,000.00	0.00	88,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N035 - Early College Awareness Program
 Fund: 54N035 - Early College Awareness Program

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Hurlburt, Hannah

PI Name: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID: CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/12/01 - 12/17/02

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
***Total Revenue	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 54N370 - GlobalUGRAD Spring20
 Fund: 54N370 - Global UGRAD Spring 2020

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD DATED 7/10/19
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/10/19 - 8/31/20

CFDA #: 19.009

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67
*Total: 72 - Student and/or Participant Support	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67
**Total Direct Cost Expenditures	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67
***Total Expenditures	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67
*Total: 53 - Sponsored Programs	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67
***Total Revenue	28,100.00	28,100.00	0.00	24,432.33	0.00	3,667.67	3,667.67

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: 61 - Salaries and Wages	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: 65 - Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: 72 - Student and/or Participant Support	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: 5Z - Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: 61 - Salaries and Wages	0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: 65 - Fringe Benefits	0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	(0.00)
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
Subtotal: Non-Travel Support	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: 72 - Student and/or Participant Support	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: 7Z - Transfers Out	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: 5Z - Transfers In	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10 PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: 61 - Salaries and Wages	0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	(0.00)
65 Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: 65 - Fringe Benefits	0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714 Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717 Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000 Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: 7Z - Transfers Out	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Expenditures	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: 5Z - Transfers In	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Revenue	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C096 - CS - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: 61 - Salaries and Wages	0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	(0.00)
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: 65 - Fringe Benefits	0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	(0.00)
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
Subtotal: Non-Travel Support	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: 7Z - Transfers Out	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: 5Z - Transfers In	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10 PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617 Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10 Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
*Total: 61 - Salaries and Wages	0.00	125,013.27	0.00	125,013.27	0.00	(125,013.27)	(0.00)
65YB Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
*Total: 65 - Fringe Benefits	0.00	18,415.02	0.00	18,415.02	0.00	(18,415.02)	0.00
711 Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100 Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714 Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
Subtotal: Non-Travel Support	0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
*Total: 7Z - Transfers Out	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
**Total Direct Cost Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: 5Z - Transfers In	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Revenue	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	CFDA #:	84.042	IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:		Rev Account:	530000	Fund Type Level 2	P1	

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: 61 - Salaries and Wages		184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: 65 - Fringe Benefits		78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,620.00	9,179.63	0.00	9,179.63	0.00	440.37	(0.00)
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	0.00
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: 76 - F&A and Internal Allocations	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	0.00
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: 53 - Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	CFDA #:	84.042	IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:		Rev Account:	530000	Fund Type Level 2	P1	

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG	Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10	Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX	Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages		0.00	174,834.07	0.00	174,834.07	0.00	(174,834.07)	0.00
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
*Total: 65 - Fringe Benefits		0.00	78,258.15	0.00	78,258.15	0.00	(78,258.15)	0.00
710	Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000	In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300	Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Travel		0.00	4,357.82	0.00	4,357.82	0.00	(4,357.82)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000	Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100	Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102	Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104	Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010	Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005	Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020	Non-Cap Equip-under \$5,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000	Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00
719005	Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	0.00	8,619.97	0.00	8,619.97	0.00	(8,619.97)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,977.79	0.00	12,977.79	0.00	(12,977.79)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,070.01	0.00	288,070.01	0.00	(288,070.01)	(0.00)
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
**Total Indirect Cost Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	(0.00)
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: 53 - Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,037.35	0.00	16,037.35	0.00	(16,037.35)	0.00
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	(0.00)
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	(0.00)
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: 53 - Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,752.10	0.00	8,752.10	0.00	(8,752.10)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	260,980.15	0.00	260,980.15	0.00	(260,980.15)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	(0.00)
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: 53 - Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,942.16	0.00	5,942.16	0.00	(5,942.16)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,566.87	0.00	11,566.87	0.00	(11,566.87)	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,049.70	0.00	288,049.70	0.00	(288,049.70)	0.00
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,669.71	0.00	20,669.71	0.00	(20,669.71)	0.00
**Total Indirect Cost Expenditures	0.00	20,669.71	0.00	20,669.71	0.00	(20,669.71)	0.00
***Total Expenditures	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
Revenue							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
*Total: 53 - Sponsored Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total Revenue	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17						

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10	PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
*Total: 61 - Salaries and Wages		245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
*Total: 65 - Fringe Benefits		66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710	Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000	In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711	Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100	Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180	Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714	Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8			Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
Subtotal: Non-Travel Support	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	39,923.00	42,876.03	0.00	42,876.03	0.00	(2,953.03)	0.00
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: 72 - Student and/or Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: 76 - F&A and Internal Allocations	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: 53 - Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
Subtotal: Non-Travel Support	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,504.19	0.00	10,504.19	0.00	(10,504.19)	0.00
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: 72 - Student and/or Participant Support	0.00	57,946.67	0.00	57,946.67	0.00	(57,946.67)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	345,950.54	0.00	345,950.54	0.00	(345,950.54)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
**Total Indirect Cost Expenditures	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
***Total Expenditures	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
Revenue							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
*Total: 53 - Sponsored Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
***Total Revenue	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	120,632.39	0.00	0.00	0.00	0.00	120,632.39
615F10 PAT	0.00	0.00	0.00	120,632.39	0.00	(120,632.39)	(120,632.39)
617 Operating Staff	0.00	21,757.10	0.00	0.00	0.00	0.00	21,757.10
617BLG Operating Staff-Longevity	0.00	0.00	0.00	427.03	0.00	(427.03)	(427.03)
617F10 Operating Staff	0.00	0.00	0.00	21,330.07	0.00	(21,330.07)	(21,330.07)
61C Part Time Temporary	0.00	71,862.46	0.00	0.00	0.00	0.00	71,862.46
61CPEX Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43)	(45,570.43)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,292.03	0.00	(26,292.03)	(26,292.03)
61JBHX Casual - Hourly	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
61SNSH Student Labor	0.00	1,047.98	0.00	1,047.98	0.00	(1,047.98)	0.00
*Total: 61 - Salaries and Wages	0.00	216,709.93	0.00	216,709.93	0.00	(216,709.93)	0.00
65YB Fringe Recovery Base	0.00	143.29	0.00	0.00	0.00	0.00	143.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	143.29	0.00	(143.29)	(143.29)
65YF Fringe Recovery Full	0.00	55,145.07	0.00	0.00	0.00	0.00	55,145.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	55,145.07	0.00	(55,145.07)	(55,145.07)
65YP Fringe Recovery Partial	0.00	5,533.48	0.00	0.00	0.00	0.00	5,533.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,533.48	0.00	(5,533.48)	(5,533.48)
*Total: 65 - Fringe Benefits	0.00	60,821.84	0.00	60,821.84	0.00	(60,821.84)	0.00
710000 In-State Travel	0.00	2,068.64	0.00	2,068.64	0.00	(2,068.64)	0.00
710100 Out-of-State Travel	0.00	1,475.83	0.00	1,475.83	0.00	(1,475.83)	0.00
710300 Conference Registration Fees	0.00	1,129.11	0.00	1,129.11	0.00	(1,129.11)	0.00
Subtotal: Travel	0.00	4,673.58	0.00	4,673.58	0.00	(4,673.58)	0.00
711100 Supplies-General	0.00	1,677.28	0.00	1,588.03	0.00	(1,588.03)	89.25
711104 Supplies-From Bookstore	0.00	0.00	0.00	89.25	0.00	(89.25)	(89.25)
711132 Suppli-Software incl Site Lic&Maint	0.00	1,519.00	0.00	1,519.00	0.00	(1,519.00)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	669.74	0.00	669.74	0.00	(669.74)	0.00
713010 Printing & Copying-Publications	0.00	1,227.50	0.00	1,227.50	0.00	(1,227.50)	0.00
713015 Printing & Copying-Departmental	0.00	2,358.25	0.00	2,358.25	0.00	(2,358.25)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
Subtotal: Non-Travel Support	0.00	9,704.85	0.00	9,704.85	0.00	(9,704.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,378.43	0.00	14,378.43	0.00	(14,378.43)	0.00
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
*Total: 72 - Student and/or Participant Support	0.00	56,196.65	0.00	56,196.65	0.00	(56,196.65)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	348,106.85	0.00	348,106.85	0.00	(348,106.85)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	54,737.80	0.00	54,737.80	0.00	(54,737.80)	0.00
**Total Indirect Cost Expenditures	0.00	54,737.80	0.00	54,737.80	0.00	(54,737.80)	0.00
***Total Expenditures	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
Revenue							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
*Total: 53 - Sponsored Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17						

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
*Total: 61 - Salaries and Wages		0.00	223,401.15	0.00	223,401.15	0.00	(223,401.15)	0.00
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
*Total: 65 - Fringe Benefits		0.00	66,264.00	0.00	66,264.00	0.00	(66,264.00)	0.00
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
Subtotal: Travel		0.00	4,967.50	0.00	4,967.50	0.00	(4,967.50)	0.00
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00
711102	Supplies-Central Stores	0.00	188.20	0.00	188.20	0.00	(188.20)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711104 Supplies-From Bookstore	0.00	428.80	0.00	428.80	0.00	(428.80)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,543.97	0.00	1,543.97	0.00	(1,543.97)	0.00
713000 Printing & Copying-General	0.00	162.96	0.00	162.96	0.00	(162.96)	0.00
713005 Printing & Copying-Campus	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
713010 Printing & Copying-Publications	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,953.57	0.00	1,953.57	0.00	(1,953.57)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	104.12	0.00	104.12	0.00	(104.12)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	682.10	0.00	682.10	0.00	(682.10)	0.00
719200 Employee Recruiting-General	0.00	1,250.40	0.00	1,250.40	0.00	(1,250.40)	0.00
719210 Employee Recruiting-Advertising	0.00	145.70	0.00	145.70	0.00	(145.70)	0.00
Subtotal: Non-Travel Support	0.00	9,966.57	0.00	9,966.57	0.00	(9,966.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,934.07	0.00	14,934.07	0.00	(14,934.07)	0.00
722205 Participant Sup-Stipends	0.00	7,841.50	0.00	7,841.50	0.00	(7,841.50)	0.00
722210 Participant Sup-Other	0.00	50,760.00	0.00	50,760.00	0.00	(50,760.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	58,601.50	0.00	58,601.50	0.00	(58,601.50)	0.00
**Total Direct Cost Expenditures	0.00	363,200.72	0.00	363,200.72	0.00	(363,200.72)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	34,321.00	0.00	34,321.00	0.00	(34,321.00)	0.00
760300 F&A Expenditures	0.00	24,367.86	0.00	24,367.86	0.00	(24,367.86)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	58,688.86	0.00	58,688.86	0.00	(58,688.86)	0.00
**Total Indirect Cost Expenditures	0.00	58,688.86	0.00	58,688.86	0.00	(58,688.86)	0.00
***Total Expenditures	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
Revenue							
530000 Federal Programs	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
*Total: 53 - Sponsored Programs	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/25/201	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A120102	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	CFDA #:	84.047	IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	OTRIO
		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10 PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617 Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10 Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: 61 - Salaries and Wages	0.00	233,629.00	0.00	228,357.58	0.00	(228,357.58)	5,271.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
*Total: 65 - Fringe Benefits	0.00	71,914.00	0.00	75,854.06	0.00	(75,854.06)	(3,940.06)
710000 In-State Travel	0.00	1,000.00	0.00	1,076.68	0.00	(1,076.68)	(76.68)
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,236.65	0.00	(1,236.65)	(236.65)
710300 Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
Subtotal: Travel	0.00	3,000.00	0.00	4,458.33	0.00	(4,458.33)	(1,458.33)
711000 Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100 Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104 Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)
713005 Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010 Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015 Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
Subtotal: Non-Travel Support	0.00	5,143.00	0.00	5,533.15	0.00	(5,533.15)	(390.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,143.00	0.00	9,991.48	0.00	(9,991.48)	(1,848.48)
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	77,672.00	0.00	84,459.55	0.00	(84,459.55)	(6,787.55)
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
*Total: 79 - Reserves - Budget Only	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
**Total Direct Cost Expenditures	0.00	394,499.93	0.00	398,662.67	0.00	(398,662.67)	(4,162.74)
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
*Total: 76 - F&A and Internal Allocations	0.00	68,055.00	0.00	63,892.26	0.00	(63,892.26)	4,162.74
**Total Indirect Cost Expenditures	0.00	68,055.00	0.00	63,892.26	0.00	(63,892.26)	4,162.74
***Total Expenditures	0.00	462,554.93	0.00	462,554.93	0.00	(462,554.93)	0.00
Revenue							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
*Total: 53 - Sponsored Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	444,413.00	0.00	463,590.03	0.00	(463,590.03)	(19,177.03)

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	P042A151180 CFDA #: 84.042	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10 PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617 Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10 Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
*Total: 61 - Salaries and Wages	0.00	121,429.92	0.00	121,429.92	0.00	(121,429.92)	0.00
65YB Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
*Total: 65 - Fringe Benefits	0.00	20,458.49	0.00	20,458.49	0.00	(20,458.49)	(0.00)
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711 Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
Subtotal: Non-Travel Support	0.00	3,212.35	0.00	3,212.35	0.00	(3,212.35)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,712.35	0.00	3,712.35	0.00	(3,712.35)	0.00
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
*Total: 72 - Student and/or Participant Support	0.00	6,274.95	0.00	6,274.95	0.00	(6,274.95)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
*Total: 7Z - Transfers Out	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
**Total Direct Cost Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
*Total: 5Z - Transfers In	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Revenue	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: 7Z - Transfers Out	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
*Total: 5Z - Transfers In	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Revenue	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61S	Student	0.00	57,065.41	0.00	0.00	0.00	0.00	57,065.41
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNSH	Student Labor	0.00	0.00	0.00	43,634.60	0.00	(43,634.60)	(43,634.60)
61SNWS	College Work Study	0.00	0.00	0.00	11,430.78	0.00	(11,430.78)	(11,430.78)
*Total: 61 - Salaries and Wages		0.00	57,065.41	0.00	57,065.41	0.00	(57,065.41)	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	4,433.00	0.00	4,433.00	0.00	(4,433.00)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
*Total: 7Z - Transfers Out		0.00	13,097.37	0.00	13,097.37	0.00	(13,097.37)	0.00
**Total Direct Cost Expenditures		0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Expenditures		0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
Revenue								
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
*Total: 5Z - Transfers In		0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00
***Total Revenue		0.00	74,595.78	0.00	74,595.78	0.00	(74,595.78)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	14,700.00	0.00	14,700.00	0.00	(14,700.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	62,332.98	0.00	62,332.98	0.00	(62,332.98)	0.00
61CPHX Part Time Hourly	0.00	542.38	0.00	542.38	0.00	(542.38)	0.00
61S Student	0.00	55,047.96	0.00	0.00	0.00	0.00	55,047.96
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.28	0.00	(4,500.28)	(4,500.28)
61SNSH Student Labor	0.00	0.00	0.00	35,125.30	0.00	(35,125.30)	(35,125.30)
61SNWS College Work Study	0.00	0.00	0.00	15,422.38	0.00	(15,422.38)	(15,422.38)
*Total: 61 - Salaries and Wages	0.00	132,623.32	0.00	132,623.32	0.00	(132,623.32)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	26,662.66	0.00	26,662.66	0.00	(26,662.66)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	45.57	0.00	45.57	0.00	(45.57)	0.00
*Total: 65 - Fringe Benefits	0.00	27,884.23	0.00	27,884.23	0.00	(27,884.23)	0.00
710N Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,599.09	0.00	1,599.09	0.00	(1,599.09)	0.00
Subtotal: Non-Travel Support	0.00	1,599.09	0.00	1,599.09	0.00	(1,599.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,599.09	0.00	1,599.09	0.00	(1,599.09)	0.00
722305 Other Financial Aid-Scholarships	0.00	19,025.00	0.00	19,025.00	0.00	(19,025.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	19,025.00	0.00	19,025.00	0.00	(19,025.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	181,131.64	0.00	181,131.64	0.00	(181,131.64)	(0.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	105.55	0.00	105.55	0.00	(105.55)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	105.55	0.00	105.55	0.00	(105.55)	0.00
**Total Indirect Cost Expenditures	0.00	105.55	0.00	105.55	0.00	(105.55)	0.00
***Total Expenditures	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00
*Total: 5Z - Transfers In	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	181,237.19	0.00	181,237.19	0.00	(181,237.19)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	65,547.00	0.00	63,551.66	0.00	(63,551.66)	1,995.34
61S Student	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
61SNSH Student Labor	0.00	0.00	0.00	31,058.70	0.00	(31,058.70)	(31,058.70)
61SNWS College Work Study	0.00	0.00	0.00	19,215.67	0.00	(19,215.67)	(19,215.67)
*Total: 61 - Salaries and Wages	0.00	105,547.00	0.00	113,826.03	0.00	(113,826.03)	(8,279.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	29,496.00	0.00	28,469.72	0.00	(28,469.72)	1,026.28
*Total: 65 - Fringe Benefits	0.00	29,496.00	0.00	28,469.72	0.00	(28,469.72)	1,026.28
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,803.00	0.00	(1,803.00)	(1,803.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,528.00	0.00	(1,528.00)	(1,528.00)
Subtotal: Travel	0.00	0.00	0.00	3,331.00	0.00	(3,331.00)	(3,331.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00
719105 Membership-Institutional	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
Subtotal: Non-Travel Support	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,050.00	0.00	7,381.00	0.00	(7,381.00)	(3,331.00)
722200 Participant Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	11,000.00	0.00	(11,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	21,000.00	0.00	11,000.00	0.00	(11,000.00)	10,000.00
**Total Direct Cost Expenditures	0.00	160,093.00	0.00	160,676.75	0.00	(160,676.75)	(583.75)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.90	0.00	(294.90)	(294.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,094.90	0.00	(2,094.90)	(2,094.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,094.90	0.00	(2,094.90)	(2,094.90)
***Total Expenditures	0.00	160,093.00	0.00	162,771.65	0.00	(162,771.65)	(2,678.65)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	160,093.00	0.00	147,307.17	0.00	(147,307.17)	12,785.83
*Total: 5Z - Transfers In	0.00	160,093.00	0.00	147,307.17	0.00	(147,307.17)	12,785.83
***Total Revenue	0.00	160,093.00	0.00	147,307.17	0.00	(147,307.17)	12,785.83

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: KABXXX - Elliot Center-3

Grant: 584145 - Aspire 09/15 - 08/20
Fund: 55C143 - CS Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review
FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
Sponsor: US ED, Department of Education
Sponsor ID: P042A151180 CFDA #: 84.042
Resp Org: KABASP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information

Effective Date: 08/20/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	138,671.00	132,910.28	0.00	0.00	0.00	138,671.00	132,910.28
615F10 PAT	0.00	0.00	0.00	132,029.07	0.00	(132,029.07)	(132,029.07)
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	442.24	0.00	(442.24)	(442.24)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
617 Operating Staff	32,470.00	32,656.68	0.00	0.00	0.00	32,470.00	32,656.68
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,255.50	0.00	(1,255.50)	(1,255.50)
617F10 Operating Staff	0.00	0.00	0.00	31,401.18	0.00	(31,401.18)	(31,401.18)
61CPHX Part Time Hourly	0.00	1,119.14	0.00	1,119.14	0.00	(1,119.14)	0.00
61D Full Time Temporary	15,000.00	16,249.75	0.00	0.00	0.00	15,000.00	16,249.75
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	16,249.75	0.00	(16,249.75)	(16,249.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	159.84	0.00	159.84	0.00	(159.84)	0.00
61S Student	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00
*Total: 61 - Salaries and Wages	188,891.00	183,095.69	0.00	183,095.69	0.00	5,795.31	(0.00)
65YB Fringe Recovery Base	1,260.00	118.68	0.00	0.00	0.00	1,260.00	118.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
65YF Fringe Recovery Full	63,836.00	61,855.33	0.00	0.00	0.00	63,836.00	61,855.33
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,855.33	0.00	(61,855.33)	(61,855.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	93.21	0.00	93.21	0.00	(93.21)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,364.37	0.00	1,364.37	0.00	(1,364.37)	0.00
*Total: 65 - Fringe Benefits	65,096.00	63,431.59	0.00	63,431.59	0.00	1,664.41	0.00
710 Travel	4,684.00	5,527.35	0.00	0.00	0.00	4,684.00	5,527.35
710000 In-State Travel	0.00	0.00	0.00	280.07	0.00	(280.07)	(280.07)
710100 Out-of-State Travel	0.00	0.00	0.00	3,447.28	0.00	(3,447.28)	(3,447.28)
710300 Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Travel	4,684.00	5,527.35	0.00	5,527.35	0.00	(843.35)	0.00
711 Supplies	2,500.00	5,505.91	0.00	0.00	0.00	2,500.00	5,505.91
711100 Supplies-General	0.00	0.00	0.00	5,315.86	0.00	(5,315.86)	(5,315.86)
711102 Supplies-Central Stores	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
711132 Suppli-Software incl Site Lic&Maint	350.00	349.00	0.00	349.00	0.00	1.00	0.00
711180 Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201	IDC Basis Code:	MTDC	Budget Controls	A110			
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH		
Resp Org:	KABASP	CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification			OTRIO	

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
Subtotal: Non-Travel Support	4,825.00	11,441.69	0.00	11,441.69	0.00	(6,616.69)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,509.00	16,969.04	0.00	16,969.04	0.00	(7,460.04)	0.00
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.05	0.00	22,000.05	0.00	(0.05)	0.00
**Total Direct Cost Expenditures	285,496.00	285,496.37	0.00	285,496.37	0.00	(0.37)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
*Total: 76 - F&A and Internal Allocations	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
**Total Indirect Cost Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
***Total Expenditures	306,576.00	306,576.00	0.00	306,576.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
***Total Revenue	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
*Total: 61 - Salaries and Wages	0.00	195,466.00	0.00	185,216.62	0.00	(185,216.62)	10,249.38
65YB Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: 65 - Fringe Benefits	0.00	65,096.00	0.00	71,184.82	0.00	(71,184.82)	(6,088.82)
710000 In-State Travel	0.00	450.00	0.00	122.66	0.00	(122.66)	327.34
710100 Out-of-State Travel	0.00	600.00	0.00	658.96	0.00	(658.96)	(58.96)
710300 Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
Subtotal: Travel	0.00	2,850.00	0.00	1,826.62	0.00	(1,826.62)	1,023.38
711100 Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104 Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132 Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000 Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005 Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74
713015 Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030 Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00
714000 Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertsing-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Subtotal: Non-Travel Support	0.00	8,600.00	0.00	6,930.98	0.00	(6,930.98)	1,669.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,450.00	0.00	8,757.60	0.00	(8,757.60)	2,692.40
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
**Total Direct Cost Expenditures	0.00	294,012.00	0.00	294,351.04	0.00	(294,351.04)	(339.04)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
*Total: 76 - F&A and Internal Allocations	0.00	21,761.00	0.00	21,421.96	0.00	(21,421.96)	339.04
**Total Indirect Cost Expenditures	0.00	21,761.00	0.00	21,421.96	0.00	(21,421.96)	339.04
***Total Expenditures	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
Revenue							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
*Total: 53 - Sponsored Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	106,656.87	0.00	106,656.87	0.00	(106,656.87)	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	30,981.37	0.00	30,981.37	0.00	(30,981.37)	0.00
617BLG	Operating Staff-Longevity	0.00	857.41	0.00	857.41	0.00	(857.41)	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,443.70	0.00	21,443.70	0.00	(21,443.70)	0.00
61CPHX	Part Time Hourly	0.00	860.00	0.00	860.00	0.00	(860.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	10,524.25	0.00	10,524.25	0.00	(10,524.25)	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	171,323.60	0.00	171,323.60	0.00	(171,323.60)	0.00
65YB	Fringe Recovery Base	0.00	67.81	0.00	0.00	0.00	0.00	67.81
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	67.81	0.00	(67.81)	(67.81)
65YF	Fringe Recovery Full	0.00	66,753.06	0.00	0.00	0.00	0.00	66,753.06
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,753.06	0.00	(66,753.06)	(66,753.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	67.09	0.00	67.09	0.00	(67.09)	0.00
65YT10	FT Temp Benefit Distr	0.00	820.90	0.00	820.90	0.00	(820.90)	0.00
*Total: 65 - Fringe Benefits		0.00	67,708.86	0.00	67,708.86	0.00	(67,708.86)	0.00
710000	In-State Travel	0.00	57.63	0.00	57.63	0.00	(57.63)	0.00
710100	Out-of-State Travel	0.00	2,672.63	0.00	2,672.63	0.00	(2,672.63)	0.00
710300	Conference Registration Fees	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
710310	Workshop Registration Fees	0.00	955.50	0.00	955.50	0.00	(955.50)	0.00
Subtotal: Travel		0.00	4,585.76	0.00	4,585.76	0.00	(4,585.76)	0.00
711100	Supplies-General	0.00	4,463.66	0.00	4,463.66	0.00	(4,463.66)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,101.40	0.00	1,101.40	0.00	(1,101.40)	0.00
711180	Supplies Special Events	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713000	Printing & Copying-General	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
713005	Printing & Copying-Campus	0.00	105.50	0.00	105.50	0.00	(105.50)	0.00
713010	Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
713015	Printing & Copying-Departmental	0.00	1,963.15	0.00	1,963.15	0.00	(1,963.15)	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714005	Postage-Campus Mail Services	0.00	58.74	0.00	58.74	0.00	(58.74)	0.00
715020	Non-Cap Equip-under \$5,000	0.00	356.65	0.00	356.65	0.00	(356.65)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	541.67	0.00	541.67	0.00	(541.67)	0.00
717200 Other Professional Services-General	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	3,545.42	0.00	3,545.42	0.00	(3,545.42)	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	21,572.19	0.00	21,572.19	0.00	(21,572.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,157.95	0.00	26,157.95	0.00	(26,157.95)	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	287,190.41	0.00	287,190.41	0.00	(287,190.41)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	341.91	0.00	341.91	0.00	(341.91)	0.00
7600PS Internal Alloc-Print Services	0.00	40.20	0.00	40.20	0.00	(40.20)	0.00
760300 F&A Expenditures	0.00	21,262.65	0.00	21,262.65	0.00	(21,262.65)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	210.65	0.00	210.65	0.00	(210.65)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,855.41	0.00	21,855.41	0.00	(21,855.41)	0.00
**Total Indirect Cost Expenditures	0.00	21,855.41	0.00	21,855.41	0.00	(21,855.41)	0.00
***Total Expenditures	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
Revenue							
530000 Federal Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
*Total: 53 - Sponsored Programs	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	309,045.82	0.00	309,045.82	0.00	(309,045.82)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/31/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	CFDA #:	84.042	IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	137,424.76	0.00	137,424.76	0.00	(137,424.76)	0.00
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	29,564.57	0.00	29,564.57	0.00	(29,564.57)	0.00
617BLG	Operating Staff-Longevity	0.00	875.39	0.00	875.39	0.00	(875.39)	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,883.69	0.00	21,883.69	0.00	(21,883.69)	0.00
618FBN	Other bonuses with full fringe	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	8,850.57	0.00	0.00	0.00	0.00	8,850.57
61SNSH	Student Labor	0.00	0.00	0.00	1,839.15	0.00	(1,839.15)	(1,839.15)
61SNWS	College Work Study	0.00	0.00	0.00	7,011.42	0.00	(7,011.42)	(7,011.42)
*Total: 61 - Salaries and Wages		0.00	198,686.48	0.00	198,686.48	0.00	(198,686.48)	0.00
65YB10	Base Benefit Distr (fica)	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
65YF	Fringe Recovery Full	0.00	76,046.62	0.00	0.00	0.00	0.00	76,046.62
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76,046.62	0.00	(76,046.62)	(76,046.62)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	76,119.62	0.00	76,119.62	0.00	(76,119.62)	0.00
710305	Registration Fees-Other	0.00	960.00	0.00	960.00	0.00	(960.00)	0.00
710D	Domestic Travel	0.00	10,391.48	0.00	0.00	0.00	0.00	10,391.48
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	601.00	0.00	601.00	0.00	(601.00)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.22	0.00	(228.22)	(228.22)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,142.85	0.00	(1,142.85)	(1,142.85)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,457.48	0.00	(4,457.48)	(4,457.48)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	500.87	0.00	(500.87)	(500.87)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	11,952.48	0.00	11,952.48	0.00	(11,952.48)	(0.00)
711100	Supplies-General	0.00	4,953.80	0.00	4,953.80	0.00	(4,953.80)	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	875.00	0.00	875.00	0.00	(875.00)	0.00
711180	Supplies Special Events	0.00	3,900.00	0.00	3,900.00	0.00	(3,900.00)	0.00
713000	Printing & Copying-General	0.00	45.40	0.00	45.40	0.00	(45.40)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584170 - Aspire 9-1-18 to 8-31-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/31/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABASP	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20							

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	753.66	0.00	753.66	0.00	(753.66)	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	521.50	0.00	521.50	0.00	(521.50)	0.00
715 Non-Capitalizable Equipment	0.00	1,468.07	0.00	0.00	0.00	0.00	1,468.07
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,468.07	0.00	(1,468.07)	(1,468.07)
716120 Rentals-Property or Room	0.00	5,458.33	0.00	5,458.33	0.00	(5,458.33)	0.00
717200 Other Professional Services-General	0.00	612.91	0.00	612.91	0.00	(612.91)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	2,626.85	0.00	2,626.85	0.00	(2,626.85)	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	21,215.52	0.00	21,215.52	0.00	(21,215.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,168.00	0.00	33,168.00	0.00	(33,168.00)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	319,974.10	0.00	319,974.10	0.00	(319,974.10)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	208.41	0.00	208.41	0.00	(208.41)	0.00
7600PS Internal Alloc-Print Services	0.00	35.20	0.00	35.20	0.00	(35.20)	0.00
760300 F&A Expenditures	0.00	24,935.03	0.00	24,935.03	0.00	(24,935.03)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,121.70	0.00	3,121.70	0.00	(3,121.70)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	344.88	0.00	344.88	0.00	(344.88)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	28,645.22	0.00	28,645.22	0.00	(28,645.22)	0.00
**Total Indirect Cost Expenditures	0.00	28,645.22	0.00	28,645.22	0.00	(28,645.22)	0.00
***Total Expenditures	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
Revenue							
530000 Federal Programs	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
*Total: 53 - Sponsored Programs	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00
***Total Revenue	0.00	348,619.32	0.00	348,619.32	0.00	(348,619.32)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/20/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	Term Date:		IDC Rate Code:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	CFDA #:	84.042	IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	139,698.00	0.00	144,025.84	0.00	(144,025.84)	(4,327.84)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	27,674.00	0.00	27,075.99	0.00	(27,075.99)	598.01
617BLG	Operating Staff-Longevity	0.00	875.00	0.00	902.85	0.00	(902.85)	(27.85)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,891.00	0.00	22,288.97	0.00	(22,288.97)	(397.97)
*Total: 61 - Salaries and Wages		0.00	190,138.00	0.00	194,293.65	0.00	(194,293.65)	(4,155.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.47	0.00	(72.47)	(72.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	85,562.00	0.00	86,671.46	0.00	(86,671.46)	(1,109.46)
*Total: 65 - Fringe Benefits		0.00	85,562.00	0.00	86,743.93	0.00	(86,743.93)	(1,181.93)
710300	Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710D	Domestic Travel	0.00	6,258.00	0.00	0.00	0.00	0.00	6,258.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	151.40	0.00	(151.40)	(151.40)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,759.40	0.00	(1,759.40)	(1,759.40)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,083.71	0.00	(4,083.71)	(4,083.71)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,217.44	0.00	(2,217.44)	(2,217.44)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	574.31	0.00	(574.31)	(574.31)
710N	Nonemployee/Student Travel	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
Subtotal: Travel		0.00	14,058.00	0.00	12,091.26	0.00	(12,091.26)	1,966.74
711100	Supplies-General	0.00	5,975.00	0.00	1,827.22	0.00	(1,827.22)	4,147.78
711132	Suppli-Software incl Site Lic&Maint	0.00	1,800.00	0.00	1,098.72	0.00	(1,098.72)	701.28
711180	Supplies Special Events	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	349.65	0.00	(349.65)	(349.65)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716120	Rentals-Property or Room	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	304.18	0.00	(304.18)	(304.18)
Subtotal: Non-Travel Support		0.00	14,075.00	0.00	13,529.77	0.00	(13,529.77)	545.23
*Total: 71 - Support (Travel & Non-Travel)		0.00	28,133.00	0.00	25,621.03	0.00	(25,621.03)	2,511.97
722305	Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584179 - Aspire 9-1-19 to 8-31-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	08/20/201	IDC Basis Code:	MTDC	Budget Controls	A110
Term Date:		IDC Rate Code:	USED 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
790500 Budgeted Contingency	0.00	3,424.86	0.00	0.00	0.00	0.00	3,424.86
*Total: 79 - Reserves - Budget Only	0.00	3,424.86	0.00	0.00	0.00	0.00	3,424.86
**Total Direct Cost Expenditures	0.00	329,257.86	0.00	328,658.61	0.00	(328,658.61)	599.25
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
760300 F&A Expenditures	0.00	24,489.00	0.00	24,721.76	0.00	(24,721.76)	(232.76)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,800.00	0.00	2,151.90	0.00	(2,151.90)	(351.90)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	485.00	0.00	129.06	0.00	(129.06)	355.94
*Total: 76 - F&A and Internal Allocations	0.00	26,774.00	0.00	27,082.82	0.00	(27,082.82)	(308.82)
**Total Indirect Cost Expenditures	0.00	26,774.00	0.00	27,082.82	0.00	(27,082.82)	(308.82)
***Total Expenditures	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
Revenue							
530000 Federal Programs	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
*Total: 53 - Sponsored Programs	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43
***Total Revenue	0.00	356,031.86	0.00	355,741.43	0.00	(355,741.43)	290.43

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	434,413.00	428,490.96	0.00	428,490.96	0.00	5,922.04	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22							

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	4,860.69	0.00	(4,860.69)	(4,860.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,337.69	0.00	(1,337.69)	(1,337.69)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	455.80	0.00	(455.80)	(455.80)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,208.23	0.00	(1,208.23)	(1,208.23)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,350.18	0.00	(1,350.18)	(1,350.18)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	428.82	0.00	(428.82)	(428.82)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	100.96	0.00	(100.96)	(100.96)
Subtotal: Travel	0.00	16,836.72	0.00	16,836.72	0.00	(16,836.72)	0.00
711 Supplies	0.00	4,132.55	0.00	0.00	0.00	0.00	4,132.55
711100 Supplies-General	0.00	0.00	0.00	3,166.07	0.00	(3,166.07)	(3,166.07)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	966.48	0.00	(966.48)	(966.48)
713 Printing and Copying	0.00	183.82	0.00	0.00	0.00	0.00	183.82
713000 Printing & Copying-General	0.00	0.00	0.00	30.30	0.00	(30.30)	(30.30)
713010 Printing & Copying-Publications	0.00	0.00	0.00	153.52	0.00	(153.52)	(153.52)
713015 Printing & Copying-Departmental	0.00	977.85	0.00	977.85	0.00	(977.85)	0.00
714005 Postage-Campus Mail Services	0.00	2.42	0.00	2.42	0.00	(2.42)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	18,719.85	0.00	18,719.85	0.00	(18,719.85)	0.00
716120 Rentals-Property or Room	0.00	2,874.99	0.00	2,874.99	0.00	(2,874.99)	0.00
717 Professional Services	0.00	27,206.45	0.00	0.00	0.00	0.00	27,206.45
717200 Other Professional Services-General	0.00	0.00	0.00	27,206.45	0.00	(27,206.45)	(27,206.45)
719005 Business Meals-Group or Class Meals	0.00	172.48	0.00	172.48	0.00	(172.48)	0.00
719200 Employee Recruiting-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Non-Travel Support	0.00	54,307.41	0.00	54,307.41	0.00	(54,307.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	71,144.13	0.00	71,144.13	0.00	(71,144.13)	0.00
722205 Participant Sup-Stipends	0.00	7,030.38	0.00	7,030.38	0.00	(7,030.38)	0.00
722210 Participant Sup-Other	0.00	79,541.56	0.00	79,541.56	0.00	(79,541.56)	0.00
*Total: 72 - Student and/or Participant Support	0.00	86,571.94	0.00	86,571.94	0.00	(86,571.94)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	450,702.47	0.00	450,702.47	0.00	(450,702.47)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	20,071.50	0.00	20,071.50	0.00	(20,071.50)	0.00
760300 F&A Expenditures	0.00	29,211.44	0.00	29,211.44	0.00	(29,211.44)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O Internal Allocations (Charges)	0.00	1,013.42	0.00	0.00	0.00	0.00	1,013.42
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	869.70	0.00	(869.70)	(869.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	143.72	0.00	(143.72)	(143.72)
*Total: 76 - F&A and Internal Allocations	0.00	50,296.36	0.00	50,296.36	0.00	(50,296.36)	0.00
**Total Indirect Cost Expenditures	0.00	50,296.36	0.00	50,296.36	0.00	(50,296.36)	0.00
***Total Expenditures	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
Revenue							
530000 Federal Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
*Total: 53 - Sponsored Programs	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00
***Total Revenue	0.00	500,998.83	0.00	500,998.83	0.00	(500,998.83)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22						

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615 Prof, Admin & Technical (PAT)	0.00	145,633.66	0.00	0.00	0.00	0.00	145,633.66
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	145,633.66	0.00	(145,633.66)	(145,633.66)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	39,407.38	0.00	39,407.38	0.00	(39,407.38)	0.00
617 Operating Staff	0.00	11,538.60	0.00	0.00	0.00	0.00	11,538.60
617BLG Operating Staff-Longevity	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	11,094.70	0.00	(11,094.70)	(11,094.70)
618FBN Other bonuses with full fringe	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
61CPEX Part Time Salary	0.00	1,560.08	0.00	1,560.08	0.00	(1,560.08)	0.00
61CPHX Part Time Hourly	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61D Full Time Temporary	0.00	26,177.77	0.00	0.00	0.00	0.00	26,177.77
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	26,177.77	0.00	(26,177.77)	(26,177.77)
61S Student	0.00	6,525.44	0.00	0.00	0.00	0.00	6,525.44
61SNNF Student Non FLSA	0.00	0.00	0.00	4,805.72	0.00	(4,805.72)	(4,805.72)
61SNSH Student Labor	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
61SNWS College Work Study	0.00	0.00	0.00	883.44	0.00	(883.44)	(883.44)
*Total: 61 - Salaries and Wages	0.00	235,865.43	0.00	235,865.43	0.00	(235,865.43)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	427.69	0.00	427.69	0.00	(427.69)	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	87,916.93	0.00	87,916.93	0.00	(87,916.93)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	129.61	0.00	129.61	0.00	(129.61)	0.00
65YT Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	2,127.93	0.00	2,127.93	0.00	(2,127.93)	0.00
*Total: 65 - Fringe Benefits	0.00	90,602.16	0.00	90,602.16	0.00	(90,602.16)	0.00
710300 Conference Registration Fees	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
710D Domestic Travel	0.00	6,599.72	0.00	0.00	0.00	0.00	6,599.72
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	930.54	0.00	(930.54)	(930.54)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.22	0.00	(1,129.22)	(1,129.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	3,726.27	0.00	(3,726.27)	(3,726.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	218.58	0.00	(218.58)	(218.58)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	51.11	0.00	(51.11)	(51.11)
Subtotal: Travel	0.00	7,019.72	0.00	7,019.72	0.00	(7,019.72)	0.00
711100 Supplies-General	0.00	581.32	0.00	581.32	0.00	(581.32)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,176.56	0.00	1,176.56	0.00	(1,176.56)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	11.91	0.00	11.91	0.00	(11.91)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	1,258.09	0.00	1,258.09	0.00	(1,258.09)	0.00
717200 Other Professional Services-General	0.00	13,213.00	0.00	13,213.00	0.00	(13,213.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	337.54	0.00	337.54	0.00	(337.54)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	16,578.42	0.00	16,578.42	0.00	(16,578.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	23,598.14	0.00	23,598.14	0.00	(23,598.14)	0.00
722205 Participant Sup-Stipends	0.00	5,916.00	0.00	5,916.00	0.00	(5,916.00)	0.00
722210 Participant Sup-Other	0.00	69,463.01	0.00	69,463.01	0.00	(69,463.01)	0.00
*Total: 72 - Student and/or Participant Support	0.00	75,379.01	0.00	75,379.01	0.00	(75,379.01)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	425,444.74	0.00	425,444.74	0.00	(425,444.74)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	37,093.25	0.00	37,093.25	0.00	(37,093.25)	0.00
7600PS Internal Alloc-Print Services	0.00	94.45	0.00	94.45	0.00	(94.45)	0.00
760300 F&A Expenditures	0.00	28,112.73	0.00	28,112.73	0.00	(28,112.73)	0.00
761000 Internal Allocations - Recoveries	0.00	44.80	0.00	44.80	0.00	(44.80)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	1,172.30	0.00	1,172.30	0.00	(1,172.30)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	75.14	0.00	75.14	0.00	(75.14)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	66,592.67	0.00	66,592.67	0.00	(66,592.67)	0.00
**Total Indirect Cost Expenditures	0.00	66,592.67	0.00	66,592.67	0.00	(66,592.67)	0.00
***Total Expenditures	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	(0.00)
Revenue							
530000 Federal Programs	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00
*Total: 53 - Sponsored Programs	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	492,037.41	0.00	492,037.41	0.00	(492,037.41)	0.00

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047A170673	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH		
Resp Org:	KABUPW	CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO		

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
615	Prof, Admin & Technical (PAT)	0.00	187,859.00	0.00	0.00	0.00	0.00	187,859.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	9,806.24	87,630.47	43,443.88	(131,074.35)	(131,074.35)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	2,245.34	27,002.45	10,216.24	(37,218.69)	(37,218.69)
617	Operating Staff	0.00	14,445.00	0.00	0.00	0.00	0.00	14,445.00
617BLG	Operating Staff-Longevity	0.00	0.00	38.46	317.98	0.00	(317.98)	(317.98)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	641.04	6,151.62	2,916.73	(9,068.35)	(9,068.35)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,900.80	0.00	(15,900.80)	(15,900.80)
61D	Full Time Temporary	0.00	40,650.00	0.00	0.00	0.00	0.00	40,650.00
61S	Student	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	9,300.14	0.00	(9,300.14)	(9,300.14)
*Total: 61 - Salaries and Wages		0.00	245,204.00	12,731.08	151,203.47	56,576.85	(207,780.32)	37,423.68
65YB	Fringe Recovery Base	0.00	200.00	0.00	0.00	0.00	0.00	200.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.12	25.77	0.00	(25.77)	(25.77)
65YF	Fringe Recovery Full	0.00	88,738.00	0.00	0.00	0.00	0.00	88,738.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,559.36	53,082.08	24,780.67	(77,862.75)	(77,862.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,684.27	0.00	(1,684.27)	(1,684.27)
65YT	Fringe Recovery FT Temp	0.00	3,290.00	0.00	0.00	0.00	0.00	3,290.00
*Total: 65 - Fringe Benefits		0.00	92,228.00	5,562.48	54,792.12	24,780.67	(79,572.79)	12,655.21
710300	Conference Registration Fees	0.00	0.00	0.00	1,309.25	232.50	(1,541.75)	(1,541.75)
710D	Domestic Travel	0.00	17,060.00	0.00	0.00	0.00	0.00	17,060.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	175.34	0.00	(175.34)	(175.34)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	337.62	0.00	(337.62)	(337.62)
Subtotal: Travel		0.00	17,060.00	0.00	1,822.21	232.50	(2,054.71)	15,005.29
711100	Supplies-General	0.00	1,000.00	97.12	663.99	0.00	(663.99)	336.01
711132	Suppli-Software incl Site Lic&Maint	0.00	1,799.00	0.00	0.00	0.00	0.00	1,799.00
714005	Postage-Campus Mail Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	635.97	65.84	(701.81)	(701.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	13,280.00	0.00	7,234.40	0.00	(7,234.40)	6,045.60
719005	Business Meals-Group or Class Meals	0.00	1,220.00	0.00	29.39	0.00	(29.39)	1,190.61
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	1,037.50	(1,037.50)	(1,037.50)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584189 - Upward Bound Yr. 4, 6-20 to 5-21

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	06/01/202	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	19,799.00	97.12	8,603.75	1,103.34	(9,707.09)	10,091.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	36,859.00	97.12	10,425.96	1,335.84	(11,761.80)	25,097.20
722205 Participant Sup-Stipends	0.00	20,800.00	0.00	8,660.00	0.00	(8,660.00)	12,140.00
722210 Participant Sup-Other	0.00	83,631.80	386.56	11,903.94	782.00	(12,685.94)	70,945.86
*Total: 72 - Student and/or Participant Support	0.00	104,431.80	386.56	20,563.94	782.00	(21,345.94)	83,085.86
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	478,722.80	18,777.24	236,985.49	83,475.36	(320,460.85)	158,261.95
7600A0 Internal Revenue-Sales & Services	0.00	3,213.00	0.00	1,872.72	0.00	(1,872.72)	1,340.28
760300 F&A Expenditures	0.00	30,182.00	1,472.84	17,347.21	0.00	(17,347.21)	12,834.79
76O130 Internal Alloc-Print & Copy (Chg)	0.00	3,300.00	20.00	284.20	28.00	(312.20)	2,987.80
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	135.54	0.00	(135.54)	(135.54)
*Total: 76 - F&A and Internal Allocations	0.00	36,695.00	1,492.84	19,639.67	28.00	(19,667.67)	17,027.33
**Total Indirect Cost Expenditures	0.00	36,695.00	1,492.84	19,639.67	28.00	(19,667.67)	17,027.33
***Total Expenditures	0.00	515,417.80	20,270.08	256,625.16	83,503.36	(340,128.52)	175,289.28
Revenue							
530000 Federal Programs	0.00	515,092.80	20,270.08	256,625.16	0.00	(256,625.16)	258,467.64
*Total: 53 - Sponsored Programs	0.00	515,092.80	20,270.08	256,625.16	0.00	(256,625.16)	258,467.64
***Total Revenue	0.00	515,092.80	20,270.08	256,625.16	0.00	(256,625.16)	258,467.64

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110			
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8			Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1				Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	3,920.00	0.00	3,920.00	0.00	(3,920.00)	0.00
615F13 PAT - Staff Assoc NEA (KSC)	88,290.00	59,874.94	0.00	59,874.94	0.00	28,415.06	0.00
615F14 PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,980.24	0.00	8,980.24	0.00	(368.24)	0.00
617BLG Operating Staff-Longevity	217.00	214.31	0.00	214.31	0.00	2.69	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,360.96	0.00	5,360.96	0.00	58.04	0.00
618FBN Other bonuses with full fringe	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPHX Part Time Hourly	0.00	273.60	0.00	273.60	0.00	(273.60)	0.00
61D Full Time Temporary	21,950.00	17,000.06	0.00	0.00	0.00	21,950.00	17,000.06
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,000.06	0.00	(17,000.06)	(17,000.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61S Student	1,020.00	4,756.54	0.00	0.00	0.00	1,020.00	4,756.54
61SNNF Student Non FLSA	0.00	0.00	0.00	4,500.04	0.00	(4,500.04)	(4,500.04)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
*Total: 61 - Salaries and Wages	125,508.00	102,255.65	0.00	102,255.65	0.00	23,252.35	0.00
65YB Fringe Recovery Base	1,730.00	482.66	0.00	0.00	0.00	1,730.00	482.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.66	0.00	(482.66)	(482.66)
65YF Fringe Recovery Full	42,872.00	31,223.15	0.00	0.00	0.00	42,872.00	31,223.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,223.15	0.00	(31,223.15)	(31,223.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.98	0.00	22.98	0.00	(22.98)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,397.78	0.00	1,397.78	0.00	(1,397.78)	0.00
*Total: 65 - Fringe Benefits	44,602.00	33,126.57	0.00	33,126.57	0.00	11,475.43	0.00
710000 In-State Travel	2,500.00	1,770.72	0.00	1,770.72	0.00	729.28	0.00
710100 Out-of-State Travel	520.00	0.00	0.00	0.00	0.00	520.00	0.00
710300 Conference Registration Fees	700.00	2,900.00	0.00	2,900.00	0.00	(2,200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,259.28	0.00	1,259.28	0.00	(1,259.28)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	22.95	0.00	22.95	0.00	(22.95)	0.00
Subtotal: Travel	3,720.00	5,952.95	0.00	5,952.95	0.00	(2,232.95)	0.00
711 Supplies	250.00	2,533.03	0.00	0.00	0.00	250.00	2,533.03
711100 Supplies-General	0.00	0.00	0.00	2,248.05	0.00	(2,248.05)	(2,248.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)
713 Printing and Copying	1,000.00	1,013.78	0.00	0.00	0.00	1,000.00	1,013.78

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	263,938.00	256,780.27	0.00	256,780.27	0.00	7,157.73	0.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	4,900.00	0.00	4,900.00	0.00	(4,900.00)	0.00
615	Prof, Admin & Technical (PAT)	0.00	99,015.00	0.00	0.00	0.00	0.00	99,015.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	88,455.50	0.00	(88,455.50)	(88,455.50)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	10,559.50	0.00	(10,559.50)	(10,559.50)
617	Operating Staff	0.00	5,689.72	0.00	0.00	0.00	0.00	5,689.72
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	218.86	0.00	(218.86)	(218.86)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	5,470.86	0.00	(5,470.86)	(5,470.86)
618FBN	Other bonuses with full fringe	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
61C	Part Time Temporary	0.00	3,290.19	0.00	0.00	0.00	0.00	3,290.19
61CPEX	Part Time Salary	0.00	0.00	0.00	3,290.19	0.00	(3,290.19)	(3,290.19)
61D	Full Time Temporary	0.00	19,563.10	0.00	0.00	0.00	0.00	19,563.10
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	19,563.10	0.00	(19,563.10)	(19,563.10)
61S	Student	0.00	1,793.73	0.00	0.00	0.00	0.00	1,793.73
61SNNF	Student Non FLSA	0.00	0.00	0.00	1,703.73	0.00	(1,703.73)	(1,703.73)
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 61 - Salaries and Wages		0.00	134,766.74	0.00	134,766.74	0.00	(134,766.74)	0.00
65YB10	Base Benefit Distr (fica)	0.00	410.14	0.00	410.14	0.00	(410.14)	0.00
65YF	Fringe Recovery Full	0.00	44,992.40	0.00	0.00	0.00	0.00	44,992.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	44,992.40	0.00	(44,992.40)	(44,992.40)
65YP	Fringe Recovery Partial	0.00	263.22	0.00	0.00	0.00	0.00	263.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
65YT10	FT Temp Benefit Distr	0.00	1,587.65	0.00	1,587.65	0.00	(1,587.65)	0.00
*Total: 65 - Fringe Benefits		0.00	47,253.41	0.00	47,253.41	0.00	(47,253.41)	0.00
710	Travel	0.00	8,549.83	0.00	0.00	0.00	0.00	8,549.83
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5,254.45	0.00	(5,254.45)	(5,254.45)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	84.03	0.00	(84.03)	(84.03)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,262.01	0.00	(1,262.01)	(1,262.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	454.59	0.00	(454.59)	(454.59)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584171 - UBMS, Year 2, 9-1-18 to 8-31-19

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	0.00	8,549.83	0.00	8,549.83	0.00	(8,549.83)	0.00
711 Supplies	0.00	2,278.10	0.00	0.00	0.00	0.00	2,278.10
711100 Supplies-General	0.00	0.00	0.00	1,353.60	0.00	(1,353.60)	(1,353.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	924.50	0.00	(924.50)	(924.50)
713010 Printing & Copying-Publications	0.00	359.44	0.00	359.44	0.00	(359.44)	0.00
714 Postage	0.00	185.00	0.00	0.00	0.00	0.00	185.00
714000 Postage-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
716120 Rentals-Property or Room	0.00	1,125.01	0.00	1,125.01	0.00	(1,125.01)	0.00
717200 Other Professional Services-General	0.00	9,122.47	0.00	9,122.47	0.00	(9,122.47)	0.00
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	286.35	0.00	286.35	0.00	(286.35)	0.00
Subtotal: Non-Travel Support	0.00	13,356.37	0.00	13,356.37	0.00	(13,356.37)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	21,906.20	0.00	21,906.20	0.00	(21,906.20)	0.00
722205 Participant Sup-Stipends	0.00	4,428.50	0.00	4,428.50	0.00	(4,428.50)	0.00
722210 Participant Sup-Other	0.00	62,252.50	0.00	62,252.50	0.00	(62,252.50)	0.00
*Total: 72 - Student and/or Participant Support	0.00	66,681.00	0.00	66,681.00	0.00	(66,681.00)	0.00
**Total Direct Cost Expenditures	0.00	270,607.35	0.00	270,607.35	0.00	(270,607.35)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	22,157.85	0.00	22,157.85	0.00	(22,157.85)	0.00
7600PS Internal Alloc-Print Services	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
760300 F&A Expenditures	0.00	16,488.82	0.00	16,488.82	0.00	(16,488.82)	0.00
76O Internal Allocations (Charges)	0.00	2,141.84	0.00	0.00	0.00	0.00	2,141.84
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,138.75	0.00	(2,138.75)	(2,138.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: 76 - F&A and Internal Allocations	0.00	40,830.51	0.00	40,830.51	0.00	(40,830.51)	0.00
**Total Indirect Cost Expenditures	0.00	40,830.51	0.00	40,830.51	0.00	(40,830.51)	0.00
***Total Expenditures	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
Revenue							
530000 Federal Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
*Total: 53 - Sponsored Programs	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00
***Total Revenue	0.00	311,437.86	0.00	311,437.86	0.00	(311,437.86)	0.00

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KABUPW	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22						

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.01	0.00	(4,900.01)	(4,900.01)
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13 PAT - Staff Assoc NEA (KSC)	0.00	89,830.68	0.00	84,896.79	0.00	(84,896.79)	4,933.89
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	28,252.32	0.00	34,292.79	0.00	(34,292.79)	(6,040.47)
617BLG Operating Staff-Longevity	0.00	219.00	0.00	225.70	0.00	(225.70)	(6.70)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,473.00	0.00	5,572.24	0.00	(5,572.24)	(99.24)
61C Part Time Temporary	0.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,600.58	0.00	(10,600.58)	(10,600.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61S Student	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
61SNNF Student Non FLSA	0.00	0.00	0.00	6,800.24	0.00	(6,800.24)	(6,800.24)
61SNSH Student Labor	0.00	0.00	0.00	557.52	0.00	(557.52)	(557.52)
61SNWS College Work Study	0.00	0.00	0.00	588.96	0.00	(588.96)	(588.96)
*Total: 61 - Salaries and Wages	0.00	152,225.00	0.00	148,474.83	0.00	(148,474.83)	3,750.17
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	414.92	0.00	(414.92)	(414.92)
65YF Fringe Recovery Full	0.00	46,543.61	0.00	0.00	0.00	0.00	46,543.61
65YF10 Full Fringe Benefit Distr Expe	0.00	9,155.39	0.00	55,925.36	0.00	(55,925.36)	(46,769.97)
65YP Fringe Recovery Partial	0.00	2,239.00	0.00	0.00	0.00	0.00	2,239.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	861.53	0.00	(861.53)	(861.53)
*Total: 65 - Fringe Benefits	0.00	57,938.00	0.00	57,201.81	0.00	(57,201.81)	736.19
710300 Conference Registration Fees	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D Domestic Travel	0.00	6,938.00	0.00	0.00	0.00	0.00	6,938.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4,190.05	0.00	(4,190.05)	(4,190.05)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	269.22	0.00	(269.22)	(269.22)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.33	0.00	(87.33)	(87.33)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	471.10	0.00	(471.10)	(471.10)
Subtotal: Travel	0.00	6,938.00	0.00	6,137.70	0.00	(6,137.70)	800.30
711000 Purchasing Cards	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
711100 Supplies-General	0.00	0.00	0.00	374.61	0.00	(374.61)	(374.61)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	824.36	0.00	(824.36)	(824.36)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,507.84	0.00	(1,507.84)	(1,507.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,489.60	0.00	(3,489.60)	(3,489.60)
717203 Oth Prof Ser-Background Checks	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.09	0.00	(56.09)	(56.09)
Subtotal: Non-Travel Support	0.00	1,900.00	0.00	6,252.50	0.00	(6,252.50)	(4,352.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,838.00	0.00	12,390.20	0.00	(12,390.20)	(3,552.20)
722205 Participant Sup-Stipends	0.00	3,600.00	0.00	8,035.00	0.00	(8,035.00)	(4,435.00)
722210 Participant Sup-Other	0.00	17,350.00	0.00	5,055.51	423.99	(5,479.50)	11,870.50
*Total: 72 - Student and/or Participant Support	0.00	20,950.00	0.00	13,090.51	423.99	(13,514.50)	7,435.50
790500 Budgeted Contingency	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
*Total: 79 - Reserves - Budget Only	0.00	10,874.87	0.00	0.00	0.00	0.00	10,874.87
**Total Direct Cost Expenditures	0.00	250,825.87	0.00	231,157.35	423.99	(231,581.34)	19,244.53
7600A0 Internal Revenue-Sales & Services	0.00	29,860.00	0.00	971.04	0.00	(971.04)	28,888.96
760300 F&A Expenditures	0.00	17,535.00	0.00	17,492.98	0.00	(17,492.98)	42.02
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	191.00	0.00	89.52	0.00	(89.52)	101.48
*Total: 76 - F&A and Internal Allocations	0.00	47,586.00	0.00	19,127.79	0.00	(19,127.79)	28,458.21
**Total Indirect Cost Expenditures	0.00	47,586.00	0.00	19,127.79	0.00	(19,127.79)	28,458.21
***Total Expenditures	0.00	298,411.87	0.00	250,285.14	423.99	(250,709.13)	47,702.74
Revenue							
530000 Federal Programs	0.00	298,411.87	0.00	250,285.14	0.00	(250,285.14)	48,126.73
*Total: 53 - Sponsored Programs	0.00	298,411.87	0.00	250,285.14	0.00	(250,285.14)	48,126.73
***Total Revenue	0.00	298,411.87	0.00	250,285.14	0.00	(250,285.14)	48,126.73

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/202	IDC Basis Code:	MTDCN	Budget Controls	A110	
Sponsor ID:	P047M170416	Term Date:		IDC Rate Code:	IDC8	Equipment Vesting	USNH	
Resp Org:	KABUPW	CFDA #:	84.047	IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Expend End Date:		IDC Dist From Code:	KSCDST	8	Sefa Classification	OTRIO
		Rev Account:	530000	Fund Type Level 2	P1			

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	37,498.00	4,775.57	26,556.07	23,511.53	(50,067.60)	(12,569.60)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	86,624.00	2,245.32	16,405.45	12,686.10	(29,091.55)	57,532.45
617BLG Operating Staff-Longevity	0.00	2,222.00	38.46	199.99	0.00	(199.99)	2,022.01
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	5,556.00	641.04	3,340.59	3,621.87	(6,962.46)	(1,406.46)
61C Part Time Temporary	0.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00
61S Student	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	160,550.00	7,700.39	46,502.10	39,819.50	(86,321.60)	74,228.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.12	16.22	0.00	(16.22)	(16.22)
65YF Fringe Recovery Full	0.00	58,355.00	0.00	0.00	0.00	0.00	58,355.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,355.92	20,280.38	17,440.94	(37,721.32)	(37,721.32)
65YP Fringe Recovery Partial	0.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00
*Total: 65 - Fringe Benefits	0.00	61,594.00	3,359.04	20,296.60	17,440.94	(37,737.54)	23,856.46
710300 Conference Registration Fees	0.00	0.00	0.00	76.25	67.50	(143.75)	(143.75)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	66.81	0.00	(66.81)	(66.81)
Subtotal: Travel	0.00	0.00	0.00	143.06	67.50	(210.56)	(210.56)
711100 Supplies-General	0.00	0.00	66.47	167.08	0.00	(167.08)	(167.08)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717203 Oth Prof Ser-Background Checks	0.00	375.00	0.00	0.00	0.00	0.00	375.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.59	0.00	(19.59)	(19.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	1,037.50	(1,037.50)	(1,037.50)
Subtotal: Non-Travel Support	0.00	375.00	66.47	2,186.67	1,037.50	(3,224.17)	(2,849.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	375.00	66.47	2,329.73	1,105.00	(3,434.73)	(3,059.73)
722205 Participant Sup-Stipends	0.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00
722210 Participant Sup-Other	0.00	31,291.00	113.44	783.90	0.00	(783.90)	30,507.10
*Total: 72 - Student and/or Participant Support	0.00	33,186.00	113.44	783.90	0.00	(783.90)	32,402.10
**Total Direct Cost Expenditures	0.00	255,705.00	11,239.34	69,912.33	58,365.44	(128,277.77)	127,427.23
7600A0 Internal Revenue-Sales & Services	0.00	23,630.00	0.00	0.00	0.00	0.00	23,630.00
760300 F&A Expenditures	0.00	17,836.00	890.69	5,532.92	0.00	(5,532.92)	12,303.08
76O130 Internal Alloc-Print & Copy (Chg)	0.00	430.00	7.85	33.40	42.00	(75.40)	354.60
*Total: 76 - F&A and Internal Allocations	0.00	41,896.00	898.54	5,566.32	42.00	(5,608.32)	36,287.68

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KABXXX - Elliot Center-3

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584192 - UBMS, Year 4, 9-1-20 to 8-31-21

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/202	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	41,896.00	898.54	5,566.32	42.00	(5,608.32)	36,287.68
***Total Expenditures	0.00	297,601.00	12,137.88	75,478.65	58,407.44	(133,886.09)	163,714.91
Revenue							
530000 Federal Programs	0.00	297,601.00	12,137.88	75,478.65	0.00	(75,478.65)	222,122.35
*Total: 53 - Sponsored Programs	0.00	297,601.00	12,137.88	75,478.65	0.00	(75,478.65)	222,122.35
***Total Revenue	0.00	297,601.00	12,137.88	75,478.65	0.00	(75,478.65)	222,122.35

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 55C148 - CS Aspire STEM 9-20 to 8-21

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/15/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	184.31	184.31	2,082.68	(2,266.99)	(2,266.99)
61JBEX	Casual - Exempt	0.00	0.00	0.00	144.30	0.00	(144.30)	(144.30)
61S	Student	0.00	26,880.00	0.00	0.00	0.00	0.00	26,880.00
61SNSH	Student Labor	0.00	0.00	0.00	4,714.00	0.00	(4,714.00)	(4,714.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,739.09	0.00	(2,739.09)	(2,739.09)
*Total: 61 - Salaries and Wages		0.00	26,880.00	184.31	7,781.70	2,082.68	(9,864.38)	17,015.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	80.73	80.73	912.21	(992.94)	(992.94)
*Total: 65 - Fringe Benefits		0.00	0.00	80.73	92.42	912.21	(1,004.63)	(1,004.63)
715	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
722305	Other Financial Aid-Scholarships	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 72 - Student and/or Participant Support		0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
**Total Direct Cost Expenditures		0.00	37,880.00	265.04	7,874.12	2,994.89	(10,869.01)	27,010.99
***Total Expenditures		0.00	37,880.00	265.04	7,874.12	2,994.89	(10,869.01)	27,010.99
Revenue								
811003	NonMand Tran In-Cost Share	0.00	37,880.00	0.00	0.00	0.00	0.00	37,880.00
*Total: 5Z - Transfers In		0.00	37,880.00	0.00	0.00	0.00	0.00	37,880.00
***Total Revenue		0.00	37,880.00	0.00	0.00	0.00	0.00	37,880.00

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	09/15/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	P042A201121	CFDA #:	84.042	Term Date:		IDC Rate Code:	USED	8.00%	Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST		8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO	
								Sefa Classification	OTRIO	

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	60,106.00	60,106.00	8,708.59	42,188.30	51,310.41	(33,392.71)	(33,392.71)
615F14	PAT - Dir/Super Assoc NEA (KSC)	38,336.00	38,336.00	0.00	4,729.74	0.00	33,606.26	33,606.26
617BLG	Operating Staff-Longevity	0.00	0.00	64.10	333.32	0.00	(333.32)	(333.32)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	14,445.00	14,445.00	1,068.40	5,567.70	6,036.47	2,840.83	2,840.83
61S	Student	16,992.00	16,992.00	0.00	0.00	0.00	16,992.00	16,992.00
61SNSH	Student Labor	0.00	0.00	11.00	1,720.37	0.00	(1,720.37)	(1,720.37)
61SNWS	College Work Study	0.00	0.00	0.00	713.92	0.00	(713.92)	(713.92)
*Total: 61 - Salaries and Wages		129,879.00	129,879.00	9,852.09	55,253.35	57,346.88	17,278.77	17,278.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.20	27.04	0.00	(27.04)	(27.04)
65YF10	Full Fringe Benefit Distr Expe	50,799.00	50,799.00	4,282.35	22,988.92	25,117.94	2,692.14	2,692.14
*Total: 65 - Fringe Benefits		50,799.00	50,799.00	4,287.55	23,015.96	25,117.94	2,665.10	2,665.10
710	Travel	4,520.00	4,520.00	0.00	0.00	0.00	4,520.00	4,520.00
710300	Conference Registration Fees	0.00	0.00	80.00	171.00	0.00	(171.00)	(171.00)
Subtotal: Travel		4,520.00	4,520.00	80.00	171.00	0.00	4,349.00	4,349.00
711100	Supplies-General	26,894.00	26,894.00	77.35	1,825.70	1.40	25,066.90	25,066.90
711132	Suppli-Software incl Site Lic&Maint	2,000.00	2,000.00	0.00	392.21	0.00	1,607.79	1,607.79
711180	Supplies Special Events	0.00	0.00	0.00	85.14	0.00	(85.14)	(85.14)
713010	Printing & Copying-Publications	0.00	0.00	0.00	654.46	0.00	(654.46)	(654.46)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	0.00	38.25	(38.25)	(38.25)
714000	Postage-General	0.00	0.00	0.00	86.32	0.00	(86.32)	(86.32)
715	Non-Capitalizable Equipment	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,156.32	192.72	(1,349.04)	(1,349.04)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	2,000.00	0.00	500.00	500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	315.30	0.00	(315.30)	(315.30)
7191	Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	1,037.50	(1,037.50)	(1,037.50)
71C100	Advertising (Non-Employment)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
Subtotal: Non-Travel Support		36,852.00	36,852.00	77.35	6,515.45	1,269.87	29,066.68	29,066.68
*Total: 71 - Support (Travel & Non-Travel)		41,372.00	41,372.00	157.35	6,686.45	1,269.87	33,415.68	33,415.68
722305	Other Financial Aid-Scholarships	20,000.00	20,000.00	0.00	3,600.00	0.00	16,400.00	16,400.00
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	0.00	3,600.00	0.00	16,400.00	16,400.00

Grant: 584190 - Aspire STEM 9/20-8/25
 Fund: 584190 - Aspire STEM 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201121 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/15/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	242,050.00	242,050.00	14,296.99	88,555.76	83,734.69	69,759.55	69,759.55
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
760300 F&A Expenditures	17,918.00	17,918.00	1,143.95	6,804.50	0.00	11,113.50	11,113.50
76O130 Internal Alloc-Print & Copy (Chg)	1,320.00	1,320.00	2.45	83.90	17.50	1,218.60	1,218.60
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 76 - F&A and Internal Allocations	19,838.00	19,838.00	1,146.40	6,905.50	17.50	12,915.00	12,915.00
**Total Indirect Cost Expenditures	19,838.00	19,838.00	1,146.40	6,905.50	17.50	12,915.00	12,915.00
***Total Expenditures	261,888.00	261,888.00	15,443.39	95,461.26	83,752.19	82,674.55	82,674.55
Revenue							
530000 Federal Programs	261,888.00	261,888.00	15,443.39	95,461.26	0.00	166,426.74	166,426.74
*Total: 53 - Sponsored Programs	261,888.00	261,888.00	15,443.39	95,461.26	0.00	166,426.74	166,426.74
***Total Revenue	261,888.00	261,888.00	15,443.39	95,461.26	0.00	166,426.74	166,426.74

Grant: 584191 - Aspire 9/20-8/25
 Fund: 55C149 - CS Aspire 9-20 to 8-21

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	184.31	184.31	2,082.68	(2,266.99)	(2,266.99)
61S Student	0.00	26,880.00	0.00	0.00	0.00	0.00	26,880.00
61SNSH Student Labor	0.00	0.00	0.00	7,907.50	0.00	(7,907.50)	(7,907.50)
61SNWS College Work Study	0.00	0.00	0.00	1,325.85	0.00	(1,325.85)	(1,325.85)
*Total: 61 - Salaries and Wages	0.00	26,880.00	184.31	9,417.66	2,082.68	(11,500.34)	15,379.66
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	80.73	80.73	912.21	(992.94)	(992.94)
*Total: 65 - Fringe Benefits	0.00	0.00	80.73	80.73	912.21	(992.94)	(992.94)
711100 Supplies-General	0.00	0.00	217.00	217.00	0.00	(217.00)	(217.00)
715 Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	217.00	217.00	0.00	(217.00)	(217.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	217.00	217.00	0.00	(217.00)	(217.00)
722200 Participant Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 72 - Student and/or Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
**Total Direct Cost Expenditures	0.00	38,880.00	482.04	9,715.39	2,994.89	(12,710.28)	26,169.72
***Total Expenditures	0.00	38,880.00	482.04	9,715.39	2,994.89	(12,710.28)	26,169.72
Revenue							
811003 NonMand Tran In-Cost Share	0.00	38,880.00	0.00	0.00	0.00	0.00	38,880.00
*Total: 5Z - Transfers In	0.00	38,880.00	0.00	0.00	0.00	0.00	38,880.00
***Total Revenue	0.00	38,880.00	0.00	0.00	0.00	0.00	38,880.00

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	09/18/202	Approved For Preaward	NO
Sponsor ID:	P042A201124 CFDA #: 84.042	Term Date:		Budget Controls	A110
Resp Org:	KABASP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	67,821.00	67,821.00	9,197.93	44,732.87	48,024.02	(24,935.89)	(24,935.89)
615F14	PAT - Dir/Super Assoc NEA (KSC)	101,178.00	101,178.00	0.00	4,729.73	0.00	96,448.27	96,448.27
617BLG	Operating Staff-Longevity	0.00	0.00	64.10	333.32	0.00	(333.32)	(333.32)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	15,884.00	15,884.00	1,068.40	5,567.69	6,036.46	4,279.85	4,279.85
61S	Student	5,880.00	5,880.00	0.00	0.00	0.00	5,880.00	5,880.00
61SNSH	Student Labor	0.00	0.00	0.00	1,380.63	0.00	(1,380.63)	(1,380.63)
61SNWS	College Work Study	0.00	0.00	0.00	975.70	0.00	(975.70)	(975.70)
*Total: 61 - Salaries and Wages		190,763.00	190,763.00	10,330.43	57,719.94	54,060.48	78,982.58	78,982.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.20	27.04	0.00	(27.04)	(27.04)
65YF10	Full Fringe Benefit Distr Expe	85,843.00	85,843.00	4,496.67	24,103.35	23,678.50	38,061.15	38,061.15
*Total: 65 - Fringe Benefits		85,843.00	85,843.00	4,501.87	24,130.39	23,678.50	38,034.11	38,034.11
710	Travel	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
710300	Conference Registration Fees	0.00	0.00	320.00	428.50	0.00	(428.50)	(428.50)
Subtotal: Travel		4,965.00	4,965.00	320.00	428.50	0.00	4,536.50	4,536.50
711100	Supplies-General	22,565.00	22,565.00	92.52	2,572.73	1.86	19,990.41	19,990.41
711132	Suppli-Software incl Site Lic&Maint	1,599.00	1,599.00	0.00	188.50	0.00	1,410.50	1,410.50
711180	Supplies Special Events	1,000.00	1,000.00	0.00	112.86	0.00	887.14	887.14
713010	Printing & Copying-Publications	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
713040	Printing & Copying-Marketing	0.00	0.00	0.00	0.00	38.25	(38.25)	(38.25)
714000	Postage-General	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
715	Non-Capitalizable Equipment	1,805.00	1,805.00	0.00	0.00	0.00	1,805.00	1,805.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	799.00	899.34	(1,698.34)	(1,698.34)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,541.76	256.96	(1,798.72)	(1,798.72)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7191	Membership Dues and Fees	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	1,037.50	(1,037.50)	(1,037.50)
71C100	Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		30,719.00	30,719.00	92.52	8,632.44	2,233.91	19,852.65	19,852.65
*Total: 71 - Support (Travel & Non-Travel)		35,684.00	35,684.00	412.52	9,060.94	2,233.91	24,389.15	24,389.15
722200	Participant Support	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00

Grant: 584191 - Aspire 9/20-8/25
 Fund: 584191 - Aspire 9-20 to 8-21

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A201124 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 09/18/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	(900.00)	7,200.00	0.00	14,800.00	14,800.00
*Total: 72 - Student and/or Participant Support	25,375.00	25,375.00	(900.00)	7,200.00	0.00	18,175.00	18,175.00
**Total Direct Cost Expenditures	337,665.00	337,665.00	14,344.82	98,111.27	79,972.89	159,580.84	159,580.84
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
760300 F&A Expenditures	25,404.00	25,404.00	1,221.51	7,296.41	0.00	18,107.59	18,107.59
76O130 Internal Alloc-Print & Copy (Chg)	1,279.00	1,279.00	24.05	249.60	17.50	1,011.90	1,011.90
76O140 Internal Alloc-Mail & Postage (Chg)	600.00	600.00	0.00	30.85	0.00	569.15	569.15
*Total: 76 - F&A and Internal Allocations	27,283.00	27,283.00	1,245.56	7,589.76	17.50	19,675.74	19,675.74
**Total Indirect Cost Expenditures	27,283.00	27,283.00	1,245.56	7,589.76	17.50	19,675.74	19,675.74
***Total Expenditures	364,948.00	364,948.00	15,590.38	105,701.03	79,990.39	179,256.58	179,256.58
Revenue							
530000 Federal Programs	364,948.00	364,948.00	15,590.38	105,701.03	0.00	259,246.97	259,246.97
*Total: 53 - Sponsored Programs	364,948.00	364,948.00	15,590.38	105,701.03	0.00	259,246.97	259,246.97
***Total Revenue	364,948.00	364,948.00	15,590.38	105,701.03	0.00	259,246.97	259,246.97

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 53C010 - Cultural Infrastructure 7-19 - 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 10/21/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,459.09	0.00	(8,459.09)	(8,459.09)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
***Total Expenditures	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
Revenue							
530100 NH State Programs	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
*Total: 53 - Sponsored Programs	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91
***Total Revenue	9,000.00	9,000.00	0.00	8,459.09	0.00	540.91	540.91

Grant: 53C010 - Cultural Infra 7/19-6/20
 Fund: 55C145 - CS-Cultural Infrastrctr 7-19 - 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2020OPP1#9877 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 10/21/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615 Prof, Admin & Technical (PAT)	0.00	58,338.69	0.00	0.00	0.00	0.00	58,338.69
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	39,521.44	0.00	(39,521.44)	(39,521.44)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	18,817.25	0.00	(18,817.25)	(18,817.25)
*Total: 61 - Salaries and Wages	0.00	58,338.69	0.00	58,338.69	0.00	(58,338.69)	0.00
65YF Fringe Recovery Full	0.00	26,252.25	0.00	0.00	0.00	0.00	26,252.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	26,252.25	0.00	(26,252.25)	(26,252.25)
*Total: 65 - Fringe Benefits	0.00	26,252.25	0.00	26,252.25	0.00	(26,252.25)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	5,946.23	0.00	5,946.23	0.00	(5,946.23)	0.00
*Total: 7Z - Transfers Out	0.00	5,946.23	0.00	5,946.23	0.00	(5,946.23)	0.00
**Total Direct Cost Expenditures	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
***Total Expenditures	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
*Total: 5Z - Transfers In	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00
***Total Revenue	0.00	90,537.17	0.00	90,537.17	0.00	(90,537.17)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53C011 - Cultural Infrastructure 7/20-6/21
 Fund: 53C011 - Cultural Infrastructure 7-20 to 6-2

Status: Active
 Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY2021OPP2#10246 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total Expenditures	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Revenue							
530100 NH State Programs	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 53 - Sponsored Programs	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
***Total Revenue	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Education	Effective Date:	08/02/201	Approved For Preaward	NO
Sponsor ID:	2712010312	Term Date:		Budget Controls	A110
CFDA #:	84.027	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/21			Sefa Classification	IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
611F Faculty-Full Benefits	1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	1,032.78	0.00	(1,032.78)	(1,032.78)
61CPEX Part Time Salary	0.00	1,500.00	0.00	2,575.00	0.00	(2,575.00)	(1,075.00)
61CPHX Part Time Hourly	17,888.00	17,888.00	0.00	17,897.25	0.00	(9.25)	(9.25)
*Total: 61 - Salaries and Wages	20,440.00	20,440.00	0.00	21,505.03	0.00	(1,065.03)	(1,065.03)
65YF Fringe Recovery Full	441.00	441.00	0.00	0.00	0.00	441.00	441.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.87	0.00	(436.87)	(436.87)
65YP Fringe Recovery Partial	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,512.00	0.00	1,719.66	0.00	(1,719.66)	(207.66)
*Total: 65 - Fringe Benefits	1,953.00	1,953.00	0.00	2,156.53	0.00	(203.53)	(203.53)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
Subtotal: Travel	250.00	250.00	0.00	133.42	0.00	116.58	116.58
711 Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
711100 Supplies-General	0.00	0.00	0.00	430.68	0.00	(430.68)	(430.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
713 Printing and Copying	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717 Professional Services	6,395.00	6,395.00	0.00	0.00	0.00	6,395.00	6,395.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,993.75	0.00	(4,993.75)	(4,993.75)
Subtotal: Non-Travel Support	7,262.00	7,262.00	0.00	5,464.42	0.00	1,797.58	1,797.58
*Total: 71 - Support (Travel & Non-Travel)	7,512.00	7,512.00	0.00	5,597.84	0.00	1,914.16	1,914.16
**Total Direct Cost Expenditures	29,905.00	29,905.00	0.00	29,259.40	0.00	645.60	645.60
760300 F&A Expenditures	6,132.00	6,132.00	0.00	6,451.50	0.00	(319.50)	(319.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	322.85	0.00	(322.85)	(322.85)
*Total: 76 - F&A and Internal Allocations	6,132.00	6,132.00	0.00	6,774.35	0.00	(642.35)	(642.35)
**Total Indirect Cost Expenditures	6,132.00	6,132.00	0.00	6,774.35	0.00	(642.35)	(642.35)
***Total Expenditures	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D038 - Transition Portal 7-18 to 6-20

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00
 IDC Dist From Code: KSCDST 30
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
*Total: 53 - Sponsored Programs	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25
***Total Revenue	36,037.00	36,037.00	0.00	36,033.75	0.00	3.25	3.25

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D049 - Transition Portal 7-19 to 6-20

Status: Active
 FMGR: Bigaj, Stephen J
 Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00
 IDC Dist From Code: KSCDST 30
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	36,037.00	0.00	33,950.60	0.00	(33,950.60)	2,086.40

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D050 - Transition Portal 7-20 to 6-21

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/29/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	2712010312	Term Date:		IDC Rate Code:	SW3000	Budget Controls	A110
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Resp Org:	KPBESE	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/18 - 6/30/21					Sefa Classification	IDEA

Org: KPBESE - Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	130.28	521.12	586.28	(1,107.40)	(1,107.40)
61CPEX	Part Time Salary	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
61CPHX	Part Time Hourly	0.00	18,070.00	1,601.75	8,127.00	0.00	(8,127.00)	9,943.00
*Total: 61 - Salaries and Wages		0.00	21,175.00	1,732.03	8,648.12	586.28	(9,234.40)	11,940.60
65YF	Fringe Recovery Full	0.00	497.00	0.00	0.00	0.00	0.00	497.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	57.06	228.24	256.79	(485.03)	(485.03)
65YP	Fringe Recovery Partial	0.00	1,606.00	0.00	0.00	0.00	0.00	1,606.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.74	658.29	0.00	(658.29)	(658.29)
*Total: 65 - Fringe Benefits		0.00	2,103.00	186.80	886.53	256.79	(1,143.32)	959.68
710	Travel	0.00	312.00	0.00	0.00	0.00	0.00	312.00
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		0.00	312.00	0.00	25.00	0.00	(25.00)	287.00
711	Supplies	0.00	637.00	0.00	0.00	0.00	0.00	637.00
711100	Supplies-General	0.00	0.00	0.00	564.65	0.00	(564.65)	(564.65)
713	Printing and Copying	0.00	450.00	0.00	0.00	0.00	0.00	450.00
717	Professional Services	0.00	5,695.00	0.00	0.00	0.00	0.00	5,695.00
717200	Other Professional Services-General	0.00	0.00	516.25	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		0.00	6,782.00	516.25	5,564.65	0.00	(5,564.65)	1,217.35
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,094.00	516.25	5,589.65	0.00	(5,589.65)	1,504.35
**Total Direct Cost Expenditures		0.00	30,372.00	2,435.08	15,124.30	843.07	(15,967.37)	14,404.63
760300	F&A Expenditures	0.00	5,665.00	519.61	2,594.40	0.00	(2,594.40)	3,070.60
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	4.05	105.20	0.00	(105.20)	(105.20)
*Total: 76 - F&A and Internal Allocations		0.00	5,665.00	523.66	2,699.60	0.00	(2,699.60)	2,965.40
**Total Indirect Cost Expenditures		0.00	5,665.00	523.66	2,699.60	0.00	(2,699.60)	2,965.40
***Total Expenditures		0.00	36,037.00	2,958.74	17,823.90	843.07	(18,666.97)	17,370.03
Revenue								
530100	NH State Programs	0.00	36,037.00	2,958.74	17,823.90	0.00	(17,823.90)	18,213.10
*Total: 53 - Sponsored Programs		0.00	36,037.00	2,958.74	17,823.90	0.00	(17,823.90)	18,213.10

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53D038 - Transition Portal 7/18 - 6/21
 Fund: 53D050 - Transition Portal 7-20 to 6-21

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 2712010312 CFDA #: 84.027
 Resp Org: KPBESE
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 06/29/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3000 30.00
 IDC Dist From Code: KSCDST 30
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification IDEA

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	36,037.00	2,958.74	17,823.90	0.00	(17,823.90)	18,213.10

Grant: 53D051 - CCRSP 7/1/20-12/30/20
 Fund: 53D051 - CCRSP 7-1-20 to 12-30-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: AWARD 1/1/20 CFDA #: 21.019
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 7/1/20 - 12/30/20

Fund Information
 Effective Date: 09/18/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 YES
 USNH
 YES
 OTHER

Org: KPGCDC - Child Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	4,019.94	1,643.92	0.00	0.00	0.00	4,019.94	1,643.92
711100 Supplies-General	0.00	0.00	0.00	1,463.92	180.00	(1,643.92)	(1,643.92)
Subtotal: Non-Travel Support	4,019.94	1,643.92	0.00	1,463.92	180.00	2,376.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,019.94	1,643.92	0.00	1,463.92	180.00	2,376.02	0.00
**Total Direct Cost Expenditures	4,019.94	1,643.92	0.00	1,463.92	180.00	2,376.02	0.00
7600LR Covid19 Lost Revenue Alloc	21,980.06	30,231.08	8,251.02	30,231.08	0.00	(8,251.02)	0.00
*Total: 76 - F&A and Internal Allocations	21,980.06	30,231.08	8,251.02	30,231.08	0.00	(8,251.02)	0.00
**Total Indirect Cost Expenditures	21,980.06	30,231.08	8,251.02	30,231.08	0.00	(8,251.02)	0.00
***Total Expenditures	26,000.00	31,875.00	8,251.02	31,695.00	180.00	(5,875.00)	0.00
Revenue							
530100 NH State Programs	26,000.00	31,875.00	8,251.02	31,695.00	0.00	(5,695.00)	180.00
*Total: 53 - Sponsored Programs	26,000.00	31,875.00	8,251.02	31,695.00	0.00	(5,695.00)	180.00
***Total Revenue	26,000.00	31,875.00	8,251.02	31,695.00	0.00	(5,695.00)	180.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 53D052 - Schoolyard Action 6/20-6/22
 Fund: 53D052 - Schoolyard Action 6-20 to 6-22

Status: Active Type: Grant
 FMGR: McPartlin, Deirdre

PI Name: McPartlin, Deirdre
 Sponsor: State of NH
 Sponsor ID: AWARD 6/1/20
 Resp Org: KPGCDC
 FRAGRNT Start/End Date: 6/1/20 - 6/1/22

CFDA #:

Fund Information
 Effective Date: 06/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH

Org: KPBESE - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Revenue							
530100 NH State Programs	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 53 - Sponsored Programs	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
***Total Revenue	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 545008 - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 10/21/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Revenue	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00

Grant: 545008 - Displacement & Belonging 6/19-5/20
 Fund: 55C142 - CS - Displace & Belong 6-19 to 5-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1853979-54-19 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 6/1/19 - 5/31/20

Fund Information
 Effective Date: 10/21/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710 Travel	0.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,304.26	0.00	(2,304.26)	(2,304.26)
Subtotal: Travel	0.00	2,650.00	0.00	2,304.26	0.00	(2,304.26)	345.74
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,155.95	0.00	(7,155.95)	(7,155.95)
719 Staff Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	274.10	0.00	(274.10)	(274.10)
71C Other Support	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,725.69	0.00	(4,725.69)	(4,725.69)
Subtotal: Non-Travel Support	0.00	12,350.00	0.00	12,155.74	0.00	(12,155.74)	194.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,000.00	0.00	14,460.00	0.00	(14,460.00)	540.00
801003 NonMand Tran Out-Cost Share	0.00	2,102.00	0.00	2,102.00	0.00	(2,102.00)	0.00
*Total: 7Z - Transfers Out	0.00	2,102.00	0.00	2,102.00	0.00	(2,102.00)	0.00
**Total Direct Cost Expenditures	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
***Total Expenditures	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
*Total: 5Z - Transfers In	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00
***Total Revenue	0.00	17,102.00	0.00	17,102.00	0.00	(17,102.00)	0.00

Grant: 545009 - CARES NEA Personnel 7/20-6/22
 Fund: 545009 - CARES NEA Personnel 7-20 to 6-22

Status: Active
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: National Endowment for the Arts (NEA)
 Sponsor ID: 1880937-95-20 CFDA #: 45.024
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information
 Effective Date: 07/20/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	23,287.00	23,287.00	1,580.00	10,359.38	0.00	12,927.62	12,927.62
*Total: 61 - Salaries and Wages		23,287.00	23,287.00	1,580.00	10,359.38	0.00	12,927.62	12,927.62
65YP10	Nonstatus Benefit Distr (Fica)	1,863.00	1,863.00	127.99	839.16	0.00	1,023.84	1,023.84
*Total: 65 - Fringe Benefits		1,863.00	1,863.00	127.99	839.16	0.00	1,023.84	1,023.84
717	Professional Services	24,850.00	24,850.00	0.00	0.00	0.00	24,850.00	24,850.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,270.00	0.00	(4,270.00)	(4,270.00)
Subtotal: Non-Travel Support		24,850.00	24,850.00	0.00	4,270.00	0.00	20,580.00	20,580.00
*Total: 71 - Support (Travel & Non-Travel)		24,850.00	24,850.00	0.00	4,270.00	0.00	20,580.00	20,580.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	1,707.99	15,468.54	0.00	34,531.46	34,531.46
***Total Expenditures		50,000.00	50,000.00	1,707.99	15,468.54	0.00	34,531.46	34,531.46
Revenue								
530000	Federal Programs	50,000.00	50,000.00	1,707.99	15,468.54	0.00	34,531.46	34,531.46
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	1,707.99	15,468.54	0.00	34,531.46	34,531.46
***Total Revenue		50,000.00	50,000.00	1,707.99	15,468.54	0.00	34,531.46	34,531.46

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process Type: Grant
 FMGR: McMullan, Paul R

PI Name:	Ahern, Maureen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	09/11/202	IDC Basis Code:	Budget Controls
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHRTHR	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: 65 - Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	848.54	0.00	848.54	0.00	196.46	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: 7Z - Transfers Out	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

P1

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support	1,180.00	1,180.00	0.00	1,180.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,480.00	1,480.00	0.00	1,480.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	(0.00)	0.00
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: SP850-08
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 7/31/08 - 11/8/08

CFDA #: NONE

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

P1

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	2013-18989 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - BSC/Dept Review Type: Other
 FMGR: Hottinger, Sara N

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	08/29/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
*Total: 61 - Salaries and Wages	3,693.00	3,693.00	0.00	3,693.44	0.00	(0.44)	(0.44)
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
*Total: 65 - Fringe Benefits	307.00	307.00	0.00	306.56	0.00	0.44	0.44
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N357 - College Literacy/SL 7/18 - 5/20
 Fund: 54N357 - College Literacy, SL 7/18 - 5/20

Status: Closing - BSC/Dept Review
 FMGR: Tirabassi, Katherine Ellen

Type: Grant

PI Name: Tirabassi, Katherine Ellen
 Sponsor: Reaching Higher New Hampshire Inc
 Sponsor ID: 7/31/18 CFDA #: NONE
 Resp Org: KHCENG
 FRAGRNT Start/End Date: 7/31/18 - 5/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/10/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC14 60.00
Expend End Date:		IDC Dist From Code:	KSCDST 60
Rev Account:	531100	Fund Type Level 2	P1

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: KHCENG - English

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: 61 - Salaries and Wages		1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YB	Fringe Recovery Base	97.00	97.00	0.00	0.00	0.00	97.00	97.00
*Total: 65 - Fringe Benefits		97.00	97.00	0.00	0.00	0.00	97.00	97.00
711	Supplies	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
711100	Supplies-General	0.00	0.00	0.00	2,578.66	0.00	(2,578.66)	(2,578.66)
713	Printing and Copying	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716	Maintenance and Rentals	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
Subtotal: Non-Travel Support		3,063.00	3,063.00	0.00	3,930.16	0.00	(867.16)	(867.16)
*Total: 71 - Support (Travel & Non-Travel)		3,063.00	3,063.00	0.00	3,930.16	0.00	(867.16)	(867.16)
**Total Direct Cost Expenditures		4,310.00	4,310.00	0.00	3,930.16	0.00	379.84	379.84
7600PS	Internal Alloc-Print Services	0.00	0.00	0.00	147.20	0.00	(147.20)	(147.20)
760300	F&A Expenditures	690.00	690.00	0.00	0.00	0.00	690.00	690.00
*Total: 76 - F&A and Internal Allocations		690.00	690.00	0.00	147.20	0.00	542.80	542.80
**Total Indirect Cost Expenditures		690.00	690.00	0.00	147.20	0.00	542.80	542.80
***Total Expenditures		5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
*Total: 53 - Sponsored Programs		5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64
***Total Revenue		5,000.00	5,000.00	0.00	4,077.36	0.00	922.64	922.64

Grant: 54N358 - Increase Impact of WGS 9/18-6/21
 Fund: 54N358 - Increase Impact of WGS 9-18 to 5-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/14/201	IDC Basis Code:	Approved For Preaward	NO
	AWARD DATED	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Sponsor ID:	9/14/18	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	KHTWMN	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/14/18 - 6/30/21			P1		

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	607.68	0.00	(607.68)	(607.68)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	249.62	0.00	(249.62)	(249.62)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	601.40	0.00	(601.40)	(601.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	429.29	0.00	(429.29)	(429.29)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	152.01	0.00	(152.01)	(152.01)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,243.71	0.00	(2,243.71)	(2,243.71)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	154.03	0.00	(154.03)	(154.03)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,268.66	0.00	(1,268.66)	(1,268.66)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	84.94	0.00	(84.94)	(84.94)
Subtotal: Travel	4,700.00	4,700.00	0.00	6,411.34	0.00	(1,711.34)	(1,711.34)
713 Printing and Copying	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	3,300.00	3,300.00	0.00	800.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,211.34	0.00	788.66	788.66
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	7,211.34	0.00	788.66	788.66
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
***Total Expenditures	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36
***Total Revenue	8,000.00	8,000.00	0.00	7,338.64	0.00	661.36	661.36

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N364 - Reggie Wilson 5/19-10/21
 Fund: 54N364 - Reggie Wilson 5-14-19 to 10-31-21

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 19-36023 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/14/19 - 10/31/21

Fund Information
 Effective Date: 10/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Revenue	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 54N365 - D. Dorfman 04/19-2/20
 Fund: 54N365 - David Dorfman Dance 4-19 to 2-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Robarge, Jeremy P

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	10/21/202	IDC Basis Code:	Budget Controls A110
Sponsor ID:	19-35542 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	4/23/19 - 2/8/20	Rev Account:	531100	Fund Type Level 2	Sefa Classification OTHER
					P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N366 - Crit Ethn Stdy 7/19-6/20
 Fund: 54N366 - Critical Ethnic Studies 7-19 - 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza González, Patricia

PI Name: Pedroza González, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 121120 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 7/17/19 - 6/30/20

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,499.49	0.00	(9,499.49)	(9,499.49)
*Total: 61 - Salaries and Wages	9,500.00	9,500.00	0.00	9,499.49	0.00	0.51	0.51
65YF10 Full Fringe Benefit Distr Expe	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
*Total: 65 - Fringe Benefits	4,275.00	4,275.00	0.00	4,274.83	0.00	0.17	0.17
**Total Direct Cost Expenditures	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
***Total Expenditures	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
*Total: 53 - Sponsored Programs	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68
***Total Revenue	13,775.00	13,775.00	0.00	13,774.32	0.00	0.68	0.68

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N368 - Sandglass Babylon 8-19 to 3-20
 Fund: 54N368 - Sandglass Babylon 8-19 to 3-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: AWARD 8-20-19 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 8/20/19 - 3/13/20

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

Grant: 54N371 - Wmns Vote 10/19-6/21
 Fund: 54N371 - Women's Vote 10-19 to 6-21

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza González, Patricia

PI Name:	Pedroza González, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/17/202	IDC Basis Code:	Budget Controls
Sponsor ID:	122789	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KHTWMN	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/17/19 - 6/30/21				

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	606.53	0.00	(606.53)	(606.53)
Subtotal: Travel	2,000.00	2,000.00	0.00	606.53	0.00	1,393.47	1,393.47
713 Printing and Copying	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719 Staff Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	406.71	0.00	(406.71)	(406.71)
Subtotal: Non-Travel Support	6,000.00	6,000.00	500.00	3,906.71	0.00	2,093.29	2,093.29
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	500.00	4,513.24	0.00	3,486.76	3,486.76
**Total Direct Cost Expenditures	8,000.00	8,000.00	500.00	4,513.24	0.00	3,486.76	3,486.76
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70.05	0.00	(70.05)	(70.05)
***Total Expenditures	8,000.00	8,000.00	500.00	4,583.29	0.00	3,416.71	3,416.71
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	500.00	4,583.29	0.00	3,416.71	3,416.71
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	500.00	4,583.29	0.00	3,416.71	3,416.71
***Total Revenue	8,000.00	8,000.00	500.00	4,583.29	0.00	3,416.71	3,416.71

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N372 - NYC Festivl 12/19-1/20
 Fund: 54N372 - NY City Festivals 12-19 to 1-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts	Effective Date:	12/19/201	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	19-36838 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/19/19 - 1/12/20	Rev Account:	531100	Fund Type Level 2	Sefa Classification	OTHER
						P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	422.62	0.00	(422.62)	(422.62)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Revenue	500.00	500.00	0.00	500.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 54N373 - POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	02/05/202	IDC Basis Code:	Budget Controls A110
Sponsor ID:	Q131-20 CFDA #: 45.129	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	3/1/20 - 4/30/20	Rev Account:	531100	Fund Type Level 2	Sefa Classification OTHER
				P1	

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
Subtotal: Travel	220.00	220.00	0.00	0.00	0.00	220.00	220.00
713 Printing and Copying	80.00	80.00	0.00	0.00	0.00	80.00	80.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
71C1 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	780.00	780.00	0.00	0.00	0.00	780.00	780.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N373 - POWER: 3/1/20-4/30/20
 Fund: 55C146 - CS-POWER: Black Shaker 3-20 to 4-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Humanities Council, Inc.	Effective Date:	02/05/202	IDC Basis Code:	Budget Controls
Sponsor ID:	Q131-20	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	45.129	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KHQRED	Rev Account:		Fund Type Level 2	Sefa Classification
FRAGRNT Start/End Date:	3/1/20 - 4/30/20				OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713 Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719 Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
71C1 Advertising (Non-Employment)	0.00	650.00	0.00	0.00	0.00	0.00	650.00
Subtotal: Non-Travel Support	0.00	900.00	0.00	0.00	0.00	0.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Expenditures	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 5Z - Transfers In	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total Revenue	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N374 - Jennie Powers Mar '20
 Fund: 54N374 - Jennie Powers Program - March 2020

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pedroza González, Patricia

PI Name: Pedroza González, Patricia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: AWARD DATED 2/10/2020 CFDA #: NONE
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 1/20/20 - 3/2/20

Fund Information
 Effective Date: 02/10/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 STDBUD
 USNH
 NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Expenditures	200.00	200.00	0.00	200.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	200.00	200.00	0.00	200.00	0.00	0.00	0.00
***Total Revenue	200.00	200.00	0.00	200.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N375 - Presser Scholar 2020
 Fund: 54N375 - Presser Scholar 2020

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Howard, Sandra A

PI Name: Howard, Sandra A
 Sponsor: The Presser Foundation
 Sponsor ID: AWARD DATED 10/30/19
 Resp Org: KHJMUS
 FRAGRNT Start/End Date: 10/30/19 - 5/31/20

CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 STDBUD
 USNH
 NO

P1

Org: KHJMUS - Music

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N376 - Flamenco 4/20-10/20
 Fund: 54N376 - Flamenco Dance Proj. 4-20 to 10-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 20-37090 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/30/20 - 10/9/20

Fund Information
 Effective Date: 10/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total Expenditures	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 53 - Sponsored Programs	900.00	900.00	0.00	0.00	0.00	900.00	900.00
***Total Revenue	900.00	900.00	0.00	0.00	0.00	900.00	900.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N377 - Music Sole 4/20-10/20
 Fund: 54N377 - Music from the Sole 4-20 to 10-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	04/30/202	IDC Basis Code:	Budget Controls A110
Sponsor ID:	20-37191 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	4/30/20 - 10/23/20	Rev Account:	531100	Fund Type Level 2	Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	7,730.00	7,730.00	0.00	0.00	0.00	7,730.00	7,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,730.00	0.00	(7,730.00)	(7,730.00)
Subtotal: Non-Travel Support	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
***Total Expenditures	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00
***Total Revenue	7,730.00	7,730.00	0.00	7,730.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N378 - Dorfman Dnc 4/20-4/21
 Fund: 54N378 - David Dorfman Dance 4-20 to 4-21

Status: Active
 Type: Grant
 FMGR: Robarge, Jeremy P

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 20-37091 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/30/20 - 4/2/21

Fund Information
 Effective Date: 10/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal: Non-Travel Support	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: 71 - Support (Travel & Non-Travel)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
**Total Direct Cost Expenditures	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total Expenditures	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: 53 - Sponsored Programs	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
***Total Revenue	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00

Grant: 54N379 - NHLI Ed. Effectiveness 7/20-6/21
 Fund: 54N379 - NHLI Ed. Effectiveness 7-20 to 6-21

Status: Active
 Type: Grant
 FMGR: Bigaj, Stephen J

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	New Hampshire Learning Initiative	Effective Date:	07/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	AWARD 7/1/20	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	KPBESE	Expend End Date:		IDC Dist From Code:	KSCDST		8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	YES	
								Sefa Classification	OTHER	

Org: KPBESE - Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	194.36	777.44	874.61	(1,652.05)	(1,652.05)
61CPEX	Part Time Salary	4,433.00	4,433.00	0.00	0.00	0.00	4,433.00	4,433.00
61CPHX	Part Time Hourly	9,028.00	9,028.00	323.75	2,520.00	0.00	6,508.00	6,508.00
*Total: 61 - Salaries and Wages		13,461.00	13,461.00	518.11	3,297.44	874.61	9,288.95	9,288.95
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	85.12	340.48	383.08	(723.56)	(723.56)
65YP	Fringe Recovery Partial	1,690.00	1,690.00	0.00	0.00	0.00	1,690.00	1,690.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.22	204.15	0.00	(204.15)	(204.15)
*Total: 65 - Fringe Benefits		1,690.00	1,690.00	111.34	544.63	383.08	762.29	762.29
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711	Supplies	168.00	168.00	0.00	0.00	0.00	168.00	168.00
713	Printing and Copying	700.00	700.00	0.00	0.00	0.00	700.00	700.00
717	Professional Services	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,868.00	1,868.00	0.00	0.00	0.00	1,868.00	1,868.00
*Total: 71 - Support (Travel & Non-Travel)		2,368.00	2,368.00	0.00	0.00	0.00	2,368.00	2,368.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		18,519.00	18,519.00	629.45	3,842.07	1,257.69	13,419.24	13,419.24
760300	F&A Expenditures	1,481.00	1,481.00	50.34	307.30	0.00	1,173.70	1,173.70
*Total: 76 - F&A and Internal Allocations		1,481.00	1,481.00	50.34	307.30	0.00	1,173.70	1,173.70
**Total Indirect Cost Expenditures		1,481.00	1,481.00	50.34	307.30	0.00	1,173.70	1,173.70
***Total Expenditures		20,000.00	20,000.00	679.79	4,149.37	1,257.69	14,592.94	14,592.94
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	20,000.00	20,000.00	679.79	4,149.37	0.00	15,850.63	15,850.63
*Total: 53 - Sponsored Programs		20,000.00	20,000.00	679.79	4,149.37	0.00	15,850.63	15,850.63
***Total Revenue		20,000.00	20,000.00	679.79	4,149.37	0.00	15,850.63	15,850.63

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KAECXX - Arts, Education and Culture

Grant: 54N382 - Burnt Out Wife 9/20 - 2/21
 Fund: 54N382 - Burnt Out Wife 9-20 to 2-21

Status: Active Type: Grant
 FMGR: Fantl, Sharon

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 20-37723 CFDA #:
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 9/2/20 - 2/28/21

Fund Information
 Effective Date: 09/02/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Revenue	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant: 54N384 - Community Action 10/20-5/21
 Fund: 54N384 - Community Action 10-20 to 5-21

Status: Active Type: Grant
 FMGR: Pedroza González, Patricia

PI Name: Pedroza González, Patricia
 Sponsor: Fidelity Charitable
 Sponsor ID: AWARD 10/1/20 CFDA #:
 Resp Org: KHTWMN
 FRAGRNT Start/End Date: 10/1/20 - 5/15/21

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717 Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Revenue	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KCFXXX - Diversity-3

Grant: 53D053 - Covid Comm Supp. 3-1-20 to 12-30-20
 Fund: 53D053 - Covid Comm Supp. 3-1-20 to 12-30-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roumimper, Kya R

PI Name:	Roumimper, Kya R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Governor's Ofc Emergency Relief & Recovery	Effective Date:	03/01/2022	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWARD 3/1/20	CFDA #:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	KCFDMC	Expend End Date:		IDC Dist From Code:	Covid-19	YES	
FRAGRNT Start/End Date:	3/1/20 - 12/30/20	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: KCFDMC - Diversity Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
Subtotal: Non-Travel Support	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: 71 - Support (Travel & Non-Travel)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
**Total Direct Cost Expenditures	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
***Total Expenditures	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
Revenue							
530100 NH State Programs	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: 53 - Sponsored Programs	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
***Total Revenue	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53D037 - Governor's Success FY19
 Fund: 53D037 - Governor's Success FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY19 AWARD CFDA #: NONE
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Expenditures	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
Revenue							
530100 NH State Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)
***Total Revenue	40,000.00	40,000.00	0.00	134,000.00	0.00	(94,000.00)	(94,000.00)

Grant: 53D047 - Governor's Success '20
 Fund: 53D047 - Governor's Success FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name:	Mullins, Catherine Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	FY20 AWARD	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				USNH
					NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: 72 - Student and/or Participant Support	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
**Total Direct Cost Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Expenditures	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
Revenue							
530100 NH State Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
*Total: 53 - Sponsored Programs	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00
***Total Revenue	123,814.00	123,814.00	0.00	0.00	0.00	123,814.00	123,814.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZG21 - Governors Schlsp FY21
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY21 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 STDBUD
 USNH
 NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 72 - Student and/or Participant Support	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
***Total Revenue	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZG21 - Governors Schlsp FY21
 Fund: 53ZG21 - Governors Scholarship FY21

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: FY21 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 STDBUD
 USNH
 NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)
***Total Expenditures	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)
***Total Revenue	0.00	0.00	0.00	84,500.00	0.00	(84,500.00)	(84,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/26/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: 72 - Student and/or Participant Support	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: 53 - Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	04/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 72 - Student and/or Participant Support	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 53 - Sponsored Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 04/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Revenue	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)

Grant: 53ZU19 - UNIQUE Annual Allocation FY19
 Fund: 53ZU19 - UNIQUE Annual Allocation FY19

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY19 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Expenditures	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)
***Total Revenue	0.00	0.00	0.00	145,362.00	0.00	(145,362.00)	(145,362.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 53ZU20 - UNIQUE Annual Allocation FY20
 Fund: 53ZU20 - UNIQUE Annual Allocation FY20

Status: Active
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY20 ALLOCATION CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Expenditures	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
***Total Revenue	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)

Grant: 53ZU21 - UNIQUE Annual Allocation FY21
 Fund: 53ZU21 - UNIQUE Annual Allocation FY21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: FY21 AWARD CFDA #: NONE
 Resp Org: KDAFAC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)
***Total Expenditures	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)
***Total Revenue	0.00	0.00	0.00	107,614.00	0.00	(107,614.00)	(107,614.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584154 - SEOG 7-17 to 6-18
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(132,507.87)	0.00	132,507.87	13,356.87
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	524,648.00	0.00	(524,648.00)	(48,044.00)
*Total: 72 - Student and/or Participant Support	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
***Total Expenditures	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: 53 - Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
***Total Revenue	0.00	357,453.00	0.00	392,140.13	0.00	(392,140.13)	(34,687.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584155 - Pell 07-17 to 06-18
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: 72 - Student and/or Participant Support	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
**Total Direct Cost Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Expenditures	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
Revenue							
530005 Federal Pell grants	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
*Total: 53 - Sponsored Programs	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00
***Total Revenue	0.00	4,079,128.00	0.00	4,076,168.00	0.00	(4,076,168.00)	2,960.00

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
*Total: 61 - Salaries and Wages	288,901.00	288,901.00	0.00	246,452.07	0.00	42,448.93	42,448.93
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,894.03	0.00	(23,894.03)	(23,894.03)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	34,687.13	0.00	(34,687.13)	(34,687.13)
**Total Direct Cost Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
***Total Expenditures	288,901.00	288,901.00	0.00	305,033.23	0.00	(16,132.23)	(16,132.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)
***Total Revenue	0.00	0.00	0.00	305,033.23	0.00	(305,033.23)	(305,033.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584158 - NH Reads 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: 61 - Salaries and Wages	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Expenditures	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87
***Total Revenue	0.00	9,000.00	0.00	2,568.13	0.00	(2,568.13)	6,431.87

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584159 - Job Locator 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 03/18/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Budget Controls: A110
 Idc Waiver: NO
 Sefa Classification: SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	413.49	0.00	(413.49)	(413.49)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	4,000.00	0.00	713.49	0.00	(713.49)	3,286.51
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,832.15	0.00	(6,832.15)	(6,832.15)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	8,120.15	0.00	(8,120.15)	(3,120.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
***Total Expenditures	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	9,000.00	0.00	8,833.64	0.00	(8,833.64)	166.36

Grant: 584163 - SEOG 7/1/18 - 6/30/19
 Fund: 584163 - SEOG 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(132,068.00)	0.00	132,068.00	132,068.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	528,273.00	0.00	(528,273.00)	(528,273.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
***Total Expenditures	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
***Total Revenue	0.00	0.00	0.00	396,205.00	0.00	(396,205.00)	(396,205.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584164 - PELL 7/1/18 - 6/30/19
 Fund: 584164 - PELL 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: 72 - Student and/or Participant Support	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
**Total Direct Cost Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Expenditures	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
Revenue							
530005 Federal Pell grants	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
*Total: 53 - Sponsored Programs	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00
***Total Revenue	0.00	3,932,321.00	0.00	3,932,147.00	0.00	(3,932,147.00)	174.00

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584166 - CWS 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
*Total: 61 - Salaries and Wages	288,902.00	288,902.00	0.00	217,240.35	0.00	71,661.65	71,661.65
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	46,000.00	0.00	(46,000.00)	(46,000.00)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	38,752.00	0.00	(38,752.00)	(38,752.00)
**Total Direct Cost Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
***Total Expenditures	288,902.00	288,902.00	0.00	301,992.35	0.00	(13,090.35)	(13,090.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)
***Total Revenue	0.00	0.00	0.00	301,992.35	0.00	(301,992.35)	(301,992.35)

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584167 - Job Locator 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 03/18/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	6,833.00	0.00	(6,833.00)	(6,833.00)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	902.00	0.00	(902.00)	(902.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,735.00	0.00	(7,735.00)	(2,735.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Expenditures	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00
***Total Revenue	0.00	9,000.00	0.00	7,735.00	0.00	(7,735.00)	1,265.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584166 - CWS 07/1/18 - 6/30/19
 Fund: 584168 - NH Reads 7-1-18 to 6-30-19

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY19 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Expenditures	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)
***Total Revenue	0.00	0.00	0.00	6,707.65	0.00	(6,707.65)	(6,707.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584172 - SEOG 7/1/19 - 6/30/20
 Fund: 584172 - SEOG 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	476,604.00	0.00	(476,604.00)	(476,604.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Expenditures	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584173 - Pell 7/1/19 - 6/30/20
 Fund: 584173 - Pell 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
**Total Direct Cost Expenditures	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
***Total Expenditures	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00
***Total Revenue	0.00	3,803,926.00	0.00	3,803,926.00	0.00	(3,803,926.00)	0.00

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584175 - CWS 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	263,662.45	0.00	(263,662.45)	(263,662.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	263,662.45	0.00	(263,662.45)	(263,662.45)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	44,000.00	0.00	(44,000.00)	(44,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
***Total Expenditures	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)
***Total Revenue	0.00	0.00	0.00	307,662.45	0.00	(307,662.45)	(307,662.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584176 - Job Locator 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716100 Rentals & Leases-General	0.00	0.00	0.00	3,182.00	0.00	(3,182.00)	(3,182.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.60	0.00	(495.60)	(495.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Expenditures	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)
***Total Revenue	0.00	0.00	0.00	3,677.60	0.00	(3,677.60)	(3,677.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584175 - CWS 7/1/19 - 6/30/20
 Fund: 584177 - NH Reads 7-1-19 to 6-30-20

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 03/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
***Total Expenditures	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)
***Total Revenue	0.00	0.00	0.00	5,094.95	0.00	(5,094.95)	(5,094.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584181 - SEOG 7-1-20 to 6-30-21
 Fund: 584181 - SEOG 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/13/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305 Other Financial Aid-Scholarships	0.00	0.00	600.00	214,780.00	0.00	(214,780.00)	(214,780.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	600.00	95,629.00	0.00	(95,629.00)	(95,629.00)
**Total Direct Cost Expenditures	0.00	0.00	600.00	95,629.00	0.00	(95,629.00)	(95,629.00)
***Total Expenditures	0.00	0.00	600.00	95,629.00	0.00	(95,629.00)	(95,629.00)
Revenue							
530000 Federal Programs	0.00	0.00	675.00	160,860.00	0.00	(160,860.00)	(160,860.00)
*Total: 53 - Sponsored Programs	0.00	0.00	675.00	160,860.00	0.00	(160,860.00)	(160,860.00)
***Total Revenue	0.00	0.00	675.00	160,860.00	0.00	(160,860.00)	(160,860.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584182 - PELL 7-1-20 to 6-30-21
 Fund: 584182 - PELL 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/13/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	1,720,200.00	5,171.00	1,725,371.00	0.00	(1,725,371.00)	(5,171.00)
*Total: 72 - Student and/or Participant Support	0.00	1,720,200.00	5,171.00	1,725,371.00	0.00	(1,725,371.00)	(5,171.00)
**Total Direct Cost Expenditures	0.00	1,720,200.00	5,171.00	1,725,371.00	0.00	(1,725,371.00)	(5,171.00)
***Total Expenditures	0.00	1,720,200.00	5,171.00	1,725,371.00	0.00	(1,725,371.00)	(5,171.00)
Revenue							
530005 Federal Pell grants	0.00	1,720,200.00	6,971.00	1,720,200.00	0.00	(1,720,200.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,720,200.00	6,971.00	1,720,200.00	0.00	(1,720,200.00)	0.00
***Total Revenue	0.00	1,720,200.00	6,971.00	1,720,200.00	0.00	(1,720,200.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/13/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	267,842.00	267,842.00	(2,457.90)	127,954.38	0.00	139,887.62	139,887.62
*Total: 61 - Salaries and Wages	267,842.00	267,842.00	(2,457.90)	127,954.38	0.00	139,887.62	139,887.62
**Total Direct Cost Expenditures	267,842.00	267,842.00	(2,457.90)	127,954.38	0.00	139,887.62	139,887.62
***Total Expenditures	267,842.00	267,842.00	(2,457.90)	127,954.38	0.00	139,887.62	139,887.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,761.59	0.00	(126,761.59)	(126,761.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	126,761.59	0.00	(126,761.59)	(126,761.59)
***Total Revenue	0.00	0.00	0.00	126,761.59	0.00	(126,761.59)	(126,761.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KDAXXX - Student Financial Aid-3

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584185 - NH Reads 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/13/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	9,000.00	9,000.00	0.00	116.58	0.00	8,883.42	8,883.42
*Total: 61 - Salaries and Wages	9,000.00	9,000.00	0.00	116.58	0.00	8,883.42	8,883.42
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	116.58	0.00	8,883.42	8,883.42
***Total Expenditures	9,000.00	9,000.00	0.00	116.58	0.00	8,883.42	8,883.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	103.80	0.00	(103.80)	(103.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	103.80	0.00	(103.80)	(103.80)
***Total Revenue	0.00	0.00	0.00	103.80	0.00	(103.80)	(103.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KFAXXX - VP Finance & Planning-3

Grant: 53DB00 - iSocial Eval 7/20 - 6/21
 Fund: 53DB00 - iSocial Eval 7-1-20 to 6-30-21

Status: Active
 FMGR: Tremblay, George C

Type: Cooperative Agreement

PI Name:	Tremblay, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	09/11/202	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	H323A170029	Term Date:		IDC Rate Code:	SW2500	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	36,370.00	36,370.00	0.00	0.00	0.00	36,370.00	36,370.00
615F10 PAT	0.00	0.00	3,929.20	31,266.09	0.00	(31,266.09)	(31,266.09)
61CPHX Part Time Hourly	25,405.00	25,405.00	13.08	327.95	0.00	25,077.05	25,077.05
*Total: 61 - Salaries and Wages	61,775.00	61,775.00	3,942.28	31,594.04	0.00	30,180.96	30,180.96
65YB Fringe Recovery Base	2,058.00	2,058.00	0.00	0.00	0.00	2,058.00	2,058.00
65YF Fringe Recovery Full	15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,720.98	13,694.53	0.00	(13,694.53)	(13,694.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.06	26.57	0.00	(26.57)	(26.57)
*Total: 65 - Fringe Benefits	17,988.00	17,988.00	1,722.04	13,721.10	0.00	4,266.90	4,266.90
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	959.65	959.65	0.00	(959.65)	(959.65)
7112 Research Supplies	2,391.00	2,391.00	0.00	0.00	0.00	2,391.00	2,391.00
Subtotal: Non-Travel Support	2,391.00	2,391.00	959.65	959.65	0.00	1,431.35	1,431.35
*Total: 71 - Support (Travel & Non-Travel)	4,391.00	4,391.00	959.65	959.65	0.00	3,431.35	3,431.35
**Total Direct Cost Expenditures	84,154.00	84,154.00	6,623.97	46,274.79	0.00	37,879.21	37,879.21
760300 F&A Expenditures	15,443.00	15,443.00	985.57	7,898.48	0.00	7,544.52	7,544.52
*Total: 76 - F&A and Internal Allocations	15,443.00	15,443.00	985.57	7,898.48	0.00	7,544.52	7,544.52
**Total Indirect Cost Expenditures	15,443.00	15,443.00	985.57	7,898.48	0.00	7,544.52	7,544.52
***Total Expenditures	99,597.00	99,597.00	7,609.54	54,173.27	0.00	45,423.73	45,423.73
Revenue							
530100 NH State Programs	99,597.00	99,597.00	7,609.54	54,173.27	0.00	45,423.73	45,423.73
*Total: 53 - Sponsored Programs	99,597.00	99,597.00	7,609.54	54,173.27	0.00	45,423.73	45,423.73
***Total Revenue	99,597.00	99,597.00	7,609.54	54,173.27	0.00	45,423.73	45,423.73

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	09/11/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	IH79SM082054-01	CFDA #:	93.243	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60			Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1				Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	61,922.00	61,922.00	0.00	0.00	0.00	61,922.00	61,922.00
615F10 PAT	0.00	0.00	10,150.72	96,516.24	0.00	(96,516.24)	(96,516.24)
61CPHX Part Time Hourly	76,402.00	76,402.00	681.88	5,057.42	0.00	71,344.58	71,344.58
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,131.92	0.00	(1,131.92)	(1,131.92)
*Total: 61 - Salaries and Wages	138,324.00	138,324.00	10,832.60	102,705.58	0.00	35,618.42	35,618.42
65YB Fringe Recovery Base	6,189.00	6,189.00	0.00	0.00	0.00	6,189.00	6,189.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	91.68	0.00	(91.68)	(91.68)
65YF Fringe Recovery Full	27,122.00	27,122.00	0.00	0.00	0.00	27,122.00	27,122.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,446.01	42,274.14	0.00	(42,274.14)	(42,274.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.23	409.64	0.00	(409.64)	(409.64)
*Total: 65 - Fringe Benefits	33,311.00	33,311.00	4,501.24	42,775.46	0.00	(9,464.46)	(9,464.46)
710 Travel	8,021.00	8,021.00	0.00	0.00	0.00	8,021.00	8,021.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Travel	8,021.00	8,021.00	0.00	199.00	0.00	7,822.00	7,822.00
711100 Supplies-General	0.00	0.00	0.00	243.38	0.00	(243.38)	(243.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	6,882.56	6,882.56	0.00	(6,882.56)	(6,882.56)
7112 Research Supplies	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,189.08	0.00	(1,189.08)	(1,189.08)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	7,350.00	7,350.00	6,882.56	11,315.02	0.00	(3,965.02)	(3,965.02)
*Total: 71 - Support (Travel & Non-Travel)	15,371.00	15,371.00	6,882.56	11,514.02	0.00	3,856.98	3,856.98
**Total Direct Cost Expenditures	187,006.00	187,006.00	22,216.40	156,995.06	0.00	30,010.94	30,010.94
760300 F&A Expenditures	82,994.00	82,994.00	6,499.56	61,623.34	0.00	21,370.66	21,370.66
*Total: 76 - F&A and Internal Allocations	82,994.00	82,994.00	6,499.56	61,623.34	0.00	21,370.66	21,370.66
**Total Indirect Cost Expenditures	82,994.00	82,994.00	6,499.56	61,623.34	0.00	21,370.66	21,370.66
***Total Expenditures	270,000.00	270,000.00	28,715.96	218,618.40	0.00	51,381.60	51,381.60
Revenue							
530100 NH State Programs	270,000.00	270,000.00	28,715.96	218,618.40	0.00	51,381.60	51,381.60
*Total: 53 - Sponsored Programs	270,000.00	270,000.00	28,715.96	218,618.40	0.00	51,381.60	51,381.60

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KFAXXX - VP Finance & Planning-3

Grant: 53DB01 - AWARE 2.0 FY21-FY25
 Fund: 53DB01 - NH Project AWARE FY21

Status: Active
 FMGR: Phillips, Megan
 Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	09/11/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IH79SM082054-01	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/25	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	270,000.00	270,000.00	28,715.96	218,618.40	0.00	51,381.60	51,381.60

Grant: 53DB02 - OSEW SCTG FY21
 Fund: 53DB02 - OSEW SCTG 7-1-20 to 9-29-2020

Status: Closing - BSC/Dept Review
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education	Effective Date:	09/11/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	SM-16-009	CFDA #:	93.104	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/20 - 9/29/20	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F PAT-Full Benefits	22,722.00	22,722.00	0.00	0.00	0.00	22,722.00	22,722.00
615F10 PAT	0.00	0.00	0.00	24,713.80	0.00	(24,713.80)	(24,713.80)
61CPHX Part Time Hourly	7,690.00	7,690.00	0.00	300.05	0.00	7,389.95	7,389.95
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,189.99	0.00	(1,189.99)	(1,189.99)
*Total: 61 - Salaries and Wages	30,412.00	30,412.00	0.00	26,203.84	0.00	4,208.16	4,208.16
65YB Fringe Recovery Base	623.00	623.00	0.00	0.00	0.00	623.00	623.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	96.39	0.00	(96.39)	(96.39)
65YF Fringe Recovery Full	9,952.00	9,952.00	0.00	0.00	0.00	9,952.00	9,952.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,824.65	0.00	(10,824.65)	(10,824.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
*Total: 65 - Fringe Benefits	10,575.00	10,575.00	0.00	10,945.34	0.00	(370.34)	(370.34)
710 Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
Subtotal: Travel	678.07	678.07	0.00	0.00	0.00	678.07	678.07
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 71 - Support (Travel & Non-Travel)	678.07	678.07	0.00	7,000.00	0.00	(6,321.93)	(6,321.93)
**Total Direct Cost Expenditures	41,665.07	41,665.07	0.00	44,149.18	0.00	(2,484.11)	(2,484.11)
760300 F&A Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
*Total: 76 - F&A and Internal Allocations	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
**Total Indirect Cost Expenditures	18,247.00	18,247.00	0.00	15,722.30	0.00	2,524.70	2,524.70
***Total Expenditures	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
Revenue							
530100 NH State Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
*Total: 53 - Sponsored Programs	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59
***Total Revenue	59,912.07	59,912.07	0.00	59,871.48	0.00	40.59	40.59

Grant: 53DB07 - DOE - SOC 2.0 11/20 to 9/21
 Fund: 53DB07 - DOE SOC 2.0 11-20 to 9-21

Status: Active
 FMGR: Fauth, James M

Type: Cooperative Agreement

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	11/18/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	1H79SM082999-01	CFDA #:	93.104	Term Date:		IDC Rate Code:	KSC21	53.40	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4			Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1				Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,028.40	127,028.40	9,093.25	13,517.96	0.00	113,510.44	113,510.44
61CPHX Part Time Hourly	88,167.18	88,167.18	623.59	794.35	0.00	87,372.83	87,372.83
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	984.33	984.33	0.00	(984.33)	(984.33)
*Total: 61 - Salaries and Wages	215,195.58	215,195.58	10,701.17	15,296.64	0.00	199,898.94	199,898.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	79.73	79.73	0.00	(79.73)	(79.73)
65YF10 Full Fringe Benefit Distr Expe	55,638.44	55,638.44	3,982.83	5,920.85	0.00	49,717.59	49,717.59
65YP10 Nonstatus Benefit Distr (Fica)	7,141.54	7,141.54	50.50	64.33	0.00	7,077.21	7,077.21
*Total: 65 - Fringe Benefits	62,779.98	62,779.98	4,113.06	6,064.91	0.00	56,715.07	56,715.07
710 Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
Subtotal: Travel	10,225.00	10,225.00	0.00	0.00	0.00	10,225.00	10,225.00
711132 Suppli-Software incl Site Lic&Maint	27,960.00	27,960.00	5,911.52	5,911.52	0.00	22,048.48	22,048.48
717200 Other Professional Services-General	84,000.00	84,000.00	21,000.00	21,000.00	0.00	63,000.00	63,000.00
Subtotal: Non-Travel Support	111,960.00	111,960.00	26,911.52	26,911.52	0.00	85,048.48	85,048.48
*Total: 71 - Support (Travel & Non-Travel)	122,185.00	122,185.00	26,911.52	26,911.52	0.00	95,273.48	95,273.48
**Total Direct Cost Expenditures	400,160.56	400,160.56	41,725.75	48,273.07	0.00	351,887.49	351,887.49
760300 F&A Expenditures	114,914.44	114,914.44	5,714.41	8,168.40	0.00	106,746.04	106,746.04
*Total: 76 - F&A and Internal Allocations	114,914.44	114,914.44	5,714.41	8,168.40	0.00	106,746.04	106,746.04
**Total Indirect Cost Expenditures	114,914.44	114,914.44	5,714.41	8,168.40	0.00	106,746.04	106,746.04
***Total Expenditures	515,075.00	515,075.00	47,440.16	56,441.47	0.00	458,633.53	458,633.53
Revenue							
530100 NH State Programs	0.00	0.00	47,440.16	56,441.47	0.00	(56,441.47)	(56,441.47)
*Total: 53 - Sponsored Programs	0.00	0.00	47,440.16	56,441.47	0.00	(56,441.47)	(56,441.47)
***Total Revenue	0.00	0.00	47,440.16	56,441.47	0.00	(56,441.47)	(56,441.47)

Grant: 53DB08 - DOE - SCTG 11/20 to 9/21
 Fund: 53DB08 - DOE SCTG 11-20 to 9-21

Status: Active
 FMGR: Phillips, Megan

Type: Cooperative Agreement

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Education	Effective Date:	11/18/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	S184F180016-20	Term Date:		IDC Rate Code:	KSC21	53.40	Equipment Vesting	USNH		
Resp Org:	84.184F	CFDA #:	84.184	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	11/18/20 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification		OTHER	

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	84,012.82	84,012.82	8,396.71	17,860.73	0.00	66,152.09	66,152.09
61CPHX Part Time Hourly	5,523.22	5,523.22	26.45	315.23	0.00	5,207.99	5,207.99
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	232.45	0.00	(232.45)	(232.45)
*Total: 61 - Salaries and Wages	89,536.04	89,536.04	8,423.16	18,408.41	0.00	71,127.63	71,127.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.83	0.00	(18.83)	(18.83)
65YF10 Full Fringe Benefit Distr Expe	36,797.60	36,797.60	3,677.78	7,823.03	0.00	28,974.57	28,974.57
65YP10 Nonstatus Benefit Distr (Fica)	447.38	447.38	2.14	25.52	0.00	421.86	421.86
*Total: 65 - Fringe Benefits	37,244.98	37,244.98	3,679.92	7,867.38	0.00	29,377.60	29,377.60
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132 Suppli-Software incl Site Lic&Maint	9,000.00	9,000.00	2,875.43	2,875.43	0.00	6,124.57	6,124.57
717200 Other Professional Services-General	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
Subtotal: Non-Travel Support	64,000.00	64,000.00	2,875.43	2,875.43	0.00	61,124.57	61,124.57
*Total: 71 - Support (Travel & Non-Travel)	65,000.00	65,000.00	2,875.43	2,875.43	0.00	62,124.57	62,124.57
**Total Direct Cost Expenditures	191,781.02	191,781.02	14,978.51	29,151.22	0.00	162,629.80	162,629.80
760300 F&A Expenditures	47,812.23	47,812.23	4,497.96	9,830.08	0.00	37,982.15	37,982.15
*Total: 76 - F&A and Internal Allocations	47,812.23	47,812.23	4,497.96	9,830.08	0.00	37,982.15	37,982.15
**Total Indirect Cost Expenditures	47,812.23	47,812.23	4,497.96	9,830.08	0.00	37,982.15	37,982.15
***Total Expenditures	239,593.25	239,593.25	19,476.47	38,981.30	0.00	200,611.95	200,611.95
Revenue							
530100 NH State Programs	0.00	0.00	19,476.47	38,981.30	0.00	(38,981.30)	(38,981.30)
*Total: 53 - Sponsored Programs	0.00	0.00	19,476.47	38,981.30	0.00	(38,981.30)	(38,981.30)
***Total Revenue	0.00	0.00	19,476.47	38,981.30	0.00	(38,981.30)	(38,981.30)

Grant: 54GB00 - Monadnock Expans 8/20-8/21
 Fund: 54GB00 - Monadnock Expansion 8-20 to 8-21

Status: Active
 Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	County of Cheshire	Effective Date:	08/31/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H79SM0082959	Term Date:		IDC Rate Code:	KSC21	53.40	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/21	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	47,475.15	47,475.15	2,010.19	17,557.44	0.00	29,917.71	29,917.71
61CPHX Part Time Hourly	43,528.64	43,528.64	4,850.85	14,704.14	0.00	28,824.50	28,824.50
*Total: 61 - Salaries and Wages	91,003.79	91,003.79	6,861.04	32,261.58	0.00	58,742.21	58,742.21
65YF10 Full Fringe Benefit Distr Expe	20,794.12	20,794.12	880.45	7,690.12	0.00	13,104.00	13,104.00
65YP10 Nonstatus Benefit Distr (Fica)	3,525.82	3,525.82	392.92	1,191.04	0.00	2,334.78	2,334.78
*Total: 65 - Fringe Benefits	24,319.94	24,319.94	1,273.37	8,881.16	0.00	15,438.78	15,438.78
710 Travel	8,066.24	8,066.24	0.00	0.00	0.00	8,066.24	8,066.24
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Travel	8,066.24	8,066.24	0.00	99.00	0.00	7,967.24	7,967.24
711100 Supplies-General	0.00	0.00	0.00	410.23	0.00	(410.23)	(410.23)
711132 Suppli-Software incl Site Lic&Maint	18,640.00	18,640.00	3,972.12	4,430.45	0.00	14,209.55	14,209.55
Subtotal: Non-Travel Support	18,640.00	18,640.00	3,972.12	4,840.68	0.00	13,799.32	13,799.32
*Total: 71 - Support (Travel & Non-Travel)	26,706.24	26,706.24	3,972.12	4,939.68	0.00	21,766.56	21,766.56
**Total Direct Cost Expenditures	142,029.97	142,029.97	12,106.53	46,082.42	0.00	95,947.55	95,947.55
760300 F&A Expenditures	48,596.03	48,596.03	3,663.80	17,227.69	0.00	31,368.34	31,368.34
*Total: 76 - F&A and Internal Allocations	48,596.03	48,596.03	3,663.80	17,227.69	0.00	31,368.34	31,368.34
**Total Indirect Cost Expenditures	48,596.03	48,596.03	3,663.80	17,227.69	0.00	31,368.34	31,368.34
***Total Expenditures	190,626.00	190,626.00	15,770.33	63,310.11	0.00	127,315.89	127,315.89
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	15,770.33	63,310.11	0.00	(63,310.11)	(63,310.11)
*Total: 53 - Sponsored Programs	0.00	0.00	15,770.33	63,310.11	0.00	(63,310.11)	(63,310.11)
***Total Revenue	0.00	0.00	15,770.33	63,310.11	0.00	(63,310.11)	(63,310.11)

Grant: 54GB01 - Monadn. CFNH Implem 9/20-9/21
 Fund: 54GB01 - Monandnock CFNH Implem 9-20 to 9-21

Status: Active
 Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	09/30/202	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6H79SM063408-04M0	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	03	CFDA #:	93.104	Expend End Date:		Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:	530200	IDC Dist From Code:	KSCDST	Sefa Classification	OTHER
				Fund Type Level 2	P1		

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	14,063.39	14,063.39	36.23	3,950.70	0.00	10,112.69	10,112.69
61CPHX Part Time Hourly	10,424.30	10,424.30	624.98	7,554.22	0.00	2,870.08	2,870.08
*Total: 61 - Salaries and Wages	24,487.69	24,487.69	661.21	11,504.92	0.00	12,982.77	12,982.77
65YF10 Full Fringe Benefit Distr Expe	6,159.76	6,159.76	15.87	1,730.40	0.00	4,429.36	4,429.36
65YP10 Nonstatus Benefit Distr (Fica)	844.37	844.37	50.63	611.90	0.00	232.47	232.47
*Total: 65 - Fringe Benefits	7,004.13	7,004.13	66.50	2,342.30	0.00	4,661.83	4,661.83
710 Travel	771.75	771.75	0.00	0.00	0.00	771.75	771.75
Subtotal: Travel	771.75	771.75	0.00	0.00	0.00	771.75	771.75
711100 Supplies-General	0.00	0.00	0.00	47.60	0.00	(47.60)	(47.60)
711132 Suppli-Software incl Site Lic&Maint	4,660.00	4,660.00	480.03	480.03	0.00	4,179.97	4,179.97
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
717200 Other Professional Services-General	0.00	0.00	157.03	157.03	0.00	(157.03)	(157.03)
Subtotal: Non-Travel Support	4,660.00	4,660.00	637.06	691.76	0.00	3,968.24	3,968.24
*Total: 71 - Support (Travel & Non-Travel)	5,431.75	5,431.75	637.06	691.76	0.00	4,739.99	4,739.99
**Total Direct Cost Expenditures	36,923.57	36,923.57	1,364.77	14,538.98	0.00	22,384.59	22,384.59
760300 F&A Expenditures	13,076.43	13,076.43	353.09	6,143.62	0.00	6,932.81	6,932.81
*Total: 76 - F&A and Internal Allocations	13,076.43	13,076.43	353.09	6,143.62	0.00	6,932.81	6,932.81
**Total Indirect Cost Expenditures	13,076.43	13,076.43	353.09	6,143.62	0.00	6,932.81	6,932.81
***Total Expenditures	50,000.00	50,000.00	1,717.86	20,682.60	0.00	29,317.40	29,317.40
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,717.86	20,682.60	0.00	(20,682.60)	(20,682.60)
*Total: 53 - Sponsored Programs	0.00	0.00	1,717.86	20,682.60	0.00	(20,682.60)	(20,682.60)
***Total Revenue	0.00	0.00	1,717.86	20,682.60	0.00	(20,682.60)	(20,682.60)

Grant: 54GB02 - Manchester SoC 10/20-9/21
 Fund: 54GB02 - Manchester Syst. of Care 10-20-9-21

Status: Active
 Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Manchester, NH (City of)	Effective Date:	10/01/2021	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	5H79SM082210-02	Term Date:		IDC Rate Code:	KSC21	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/20 - 9/29/21	Rev Account:	530200	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	37,353.07	37,353.07	1,979.66	7,327.86	0.00	30,025.21	30,025.21
61CPHX Part Time Hourly	34,134.52	34,134.52	1,309.17	5,105.11	0.00	29,029.41	29,029.41
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	524.80	2,132.53	0.00	(2,132.53)	(2,132.53)
*Total: 61 - Salaries and Wages	71,487.59	71,487.59	3,813.63	14,565.50	0.00	56,922.09	56,922.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.51	172.74	0.00	(172.74)	(172.74)
65YF10 Full Fringe Benefit Distr Expe	16,360.64	16,360.64	867.09	3,209.60	0.00	13,151.04	13,151.04
65YP10 Nonstatus Benefit Distr (Fica)	2,764.90	2,764.90	106.04	413.49	0.00	2,351.41	2,351.41
*Total: 65 - Fringe Benefits	19,125.54	19,125.54	1,015.64	3,795.83	0.00	15,329.71	15,329.71
710 Travel	2,575.10	2,575.10	0.00	0.00	0.00	2,575.10	2,575.10
Subtotal: Travel	2,575.10	2,575.10	0.00	0.00	0.00	2,575.10	2,575.10
711100 Supplies-General	0.00	0.00	0.00	25.95	0.00	(25.95)	(25.95)
711132 Suppli-Software incl Site Lic&Maint	13,980.00	13,980.00	3,537.48	3,537.48	0.00	10,442.52	10,442.52
Subtotal: Non-Travel Support	13,980.00	13,980.00	3,537.48	3,563.43	0.00	10,416.57	10,416.57
*Total: 71 - Support (Travel & Non-Travel)	16,555.10	16,555.10	3,537.48	3,563.43	0.00	12,991.67	12,991.67
**Total Direct Cost Expenditures	107,168.23	107,168.23	8,366.75	21,924.76	0.00	85,243.47	85,243.47
760300 F&A Expenditures	38,174.37	38,174.37	2,036.46	7,777.98	0.00	30,396.39	30,396.39
*Total: 76 - F&A and Internal Allocations	38,174.37	38,174.37	2,036.46	7,777.98	0.00	30,396.39	30,396.39
**Total Indirect Cost Expenditures	38,174.37	38,174.37	2,036.46	7,777.98	0.00	30,396.39	30,396.39
***Total Expenditures	145,342.60	145,342.60	10,403.21	29,702.74	0.00	115,639.86	115,639.86
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	10,403.21	29,702.74	0.00	(29,702.74)	(29,702.74)
*Total: 53 - Sponsored Programs	0.00	0.00	10,403.21	29,702.74	0.00	(29,702.74)	(29,702.74)
***Total Revenue	0.00	0.00	10,403.21	29,702.74	0.00	(29,702.74)	(29,702.74)

Grant: 54GB03 - CFNH - CME 10/20 to 9/21
 Fund: 54GB03 - CFNH - CME 10-20 to 9-21

Status: Active
 Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: County of Cheshire
 Sponsor ID: AWARD STARTED 10/1/2020
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

CFDA #:

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,737.58	23,737.58	729.23	729.23	0.00	23,008.35	23,008.35
61CPHX Part Time Hourly	22,519.81	22,519.81	275.63	275.63	0.00	22,244.18	22,244.18
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	328.24	328.24	0.00	(328.24)	(328.24)
*Total: 61 - Salaries and Wages	46,257.39	46,257.39	1,333.10	1,333.10	0.00	44,924.29	44,924.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	26.59	26.59	0.00	(26.59)	(26.59)
65YF10 Full Fringe Benefit Distr Expe	10,397.06	10,397.06	319.40	319.40	0.00	10,077.66	10,077.66
65YP10 Nonstatus Benefit Distr (Fica)	1,824.10	1,824.10	22.33	22.33	0.00	1,801.77	1,801.77
*Total: 65 - Fringe Benefits	12,221.16	12,221.16	368.32	368.32	0.00	11,852.84	11,852.84
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711132 Suppli-Software incl Site Lic&Maint	9,320.00	9,320.00	3,816.06	3,816.06	0.00	5,503.94	5,503.94
Subtotal: Non-Travel Support	9,320.00	9,320.00	3,816.06	3,816.06	0.00	5,503.94	5,503.94
*Total: 71 - Support (Travel & Non-Travel)	16,820.00	16,820.00	3,816.06	3,816.06	0.00	13,003.94	13,003.94
**Total Direct Cost Expenditures	75,298.55	75,298.55	5,517.48	5,517.48	0.00	69,781.07	69,781.07
760300 F&A Expenditures	24,701.45	24,701.45	711.88	711.88	0.00	23,989.57	23,989.57
*Total: 76 - F&A and Internal Allocations	24,701.45	24,701.45	711.88	711.88	0.00	23,989.57	23,989.57
**Total Indirect Cost Expenditures	24,701.45	24,701.45	711.88	711.88	0.00	23,989.57	23,989.57
***Total Expenditures	100,000.00	100,000.00	6,229.36	6,229.36	0.00	93,770.64	93,770.64
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	6,229.36	6,229.36	0.00	(6,229.36)	(6,229.36)
*Total: 53 - Sponsored Programs	0.00	0.00	6,229.36	6,229.36	0.00	(6,229.36)	(6,229.36)
***Total Revenue	0.00	0.00	6,229.36	6,229.36	0.00	(6,229.36)	(6,229.36)

Grant: 54NB00 - FF CME 7/20 - 6/21
 Fund: 54NB00 - FF CME 7-1-20 to 6-30-21

Status: Active
 Type: Contract
 FMGR: Fauth, James M

PI Name: Fauth, James M
 Sponsor: NFI North Inc
 Sponsor ID: AWARD BEGINNING 7/1/20
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,155.00	16,155.00	0.00	1,859.90	0.00	14,295.10	14,295.10
61CPHX Part Time Hourly	4,269.00	4,269.00	157.41	879.31	0.00	3,389.69	3,389.69
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	754.76	2,494.16	0.00	(2,494.16)	(2,494.16)
*Total: 61 - Salaries and Wages	20,424.00	20,424.00	912.17	5,233.37	0.00	15,190.63	15,190.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	61.14	202.03	0.00	(202.03)	(202.03)
65YF10 Full Fringe Benefit Distr Expe	7,075.89	7,075.89	0.00	814.64	0.00	6,261.25	6,261.25
65YP10 Nonstatus Benefit Distr (Fica)	345.79	345.79	12.75	71.22	0.00	274.57	274.57
*Total: 65 - Fringe Benefits	7,421.68	7,421.68	73.89	1,087.89	0.00	6,333.79	6,333.79
710 Travel	579.92	579.92	0.00	0.00	0.00	579.92	579.92
Subtotal: Travel	579.92	579.92	0.00	0.00	0.00	579.92	579.92
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	417.79	417.79	0.00	(417.79)	(417.79)
717200 Other Professional Services-General	2,837.00	2,837.00	0.00	2,381.63	0.00	455.37	455.37
Subtotal: Non-Travel Support	2,837.00	2,837.00	417.79	2,799.42	0.00	37.58	37.58
*Total: 71 - Support (Travel & Non-Travel)	3,416.92	3,416.92	417.79	2,799.42	0.00	617.50	617.50
**Total Direct Cost Expenditures	31,262.60	31,262.60	1,403.85	9,120.68	0.00	22,141.92	22,141.92
760300 F&A Expenditures	12,254.40	12,254.40	487.10	2,794.62	0.00	9,459.78	9,459.78
*Total: 76 - F&A and Internal Allocations	12,254.40	12,254.40	487.10	2,794.62	0.00	9,459.78	9,459.78
**Total Indirect Cost Expenditures	12,254.40	12,254.40	487.10	2,794.62	0.00	9,459.78	9,459.78
***Total Expenditures	43,517.00	43,517.00	1,890.95	11,915.30	0.00	31,601.70	31,601.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,890.95	11,915.30	0.00	(11,915.30)	(11,915.30)
*Total: 53 - Sponsored Programs	0.00	0.00	1,890.95	11,915.30	0.00	(11,915.30)	(11,915.30)
***Total Revenue	0.00	0.00	1,890.95	11,915.30	0.00	(11,915.30)	(11,915.30)

Grant: 54NB01 - Early Childhood FA 10/20 to 9/21
 Fund: 54NB01 - Early Childhood FA 10-20 to 9-21

Status: Active
 Type: Grant
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2752.01 CFDA #: NONE
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,584.89	16,584.89	4,421.48	6,897.09	0.00	9,687.80	9,687.80
61CPHX Part Time Hourly	594.88	594.88	0.00	0.00	0.00	594.88	594.88
*Total: 61 - Salaries and Wages	17,179.77	17,179.77	4,421.48	6,897.09	0.00	10,282.68	10,282.68
65YF10 Full Fringe Benefit Distr Expe	7,264.18	7,264.18	1,936.60	3,020.90	0.00	4,243.28	4,243.28
65YP10 Nonstatus Benefit Distr (Fica)	48.15	48.15	0.00	0.00	0.00	48.15	48.15
*Total: 65 - Fringe Benefits	7,312.33	7,312.33	1,936.60	3,020.90	0.00	4,291.43	4,291.43
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	336.02	336.02	0.00	(336.02)	(336.02)
Subtotal: Non-Travel Support	0.00	0.00	336.02	336.02	0.00	(336.02)	(336.02)
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	336.02	336.02	0.00	(136.02)	(136.02)
**Total Direct Cost Expenditures	24,692.10	24,692.10	6,694.10	10,254.01	0.00	14,438.09	14,438.09
760300 F&A Expenditures	10,307.90	10,307.90	2,361.07	3,683.04	0.00	6,624.86	6,624.86
*Total: 76 - F&A and Internal Allocations	10,307.90	10,307.90	2,361.07	3,683.04	0.00	6,624.86	6,624.86
**Total Indirect Cost Expenditures	10,307.90	10,307.90	2,361.07	3,683.04	0.00	6,624.86	6,624.86
***Total Expenditures	35,000.00	35,000.00	9,055.17	13,937.05	0.00	21,062.95	21,062.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,055.17	13,937.05	0.00	(13,937.05)	(13,937.05)
*Total: 53 - Sponsored Programs	0.00	0.00	9,055.17	13,937.05	0.00	(13,937.05)	(13,937.05)
***Total Revenue	0.00	0.00	9,055.17	13,937.05	0.00	(13,937.05)	(13,937.05)

Grant: 54NB02 - Project Prevent 10/19 to 9/2024
 Fund: 54NB02 - Project Prevent YR 2 10-20 to 9-21

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

PI Name:	Phillips, Megan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Laconia School District	Effective Date:	10/01/202	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S184M190039	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,526.00	41,822.90	876.78	11,681.36	0.00	19,844.64	30,141.54
61CPHX Part Time Hourly	2,379.00	2,379.00	0.00	188.66	0.00	2,190.34	2,190.34
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	449.94	3,639.16	0.00	(3,639.16)	(3,639.16)
*Total: 61 - Salaries and Wages	33,905.00	44,201.90	1,326.72	15,509.18	0.00	18,395.82	28,692.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	36.45	294.78	0.00	(294.78)	(294.78)
65YF10 Full Fringe Benefit Distr Expe	13,808.00	18,318.04	384.04	5,116.45	0.00	8,691.55	13,201.59
65YP10 Nonstatus Benefit Distr (Fica)	194.00	194.00	0.00	15.28	0.00	178.72	178.72
*Total: 65 - Fringe Benefits	14,002.00	18,512.04	420.49	5,426.51	0.00	8,575.49	13,085.53
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
7111 Supplies	3,498.00	3,498.00	0.00	0.00	0.00	3,498.00	3,498.00
711132 Suppli-Software incl Site Lic&Maint	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
717200 Other Professional Services-General	0.00	0.00	825.00	825.00	0.00	(825.00)	(825.00)
Subtotal: Non-Travel Support	5,898.00	5,898.00	825.00	825.00	0.00	5,073.00	5,073.00
*Total: 71 - Support (Travel & Non-Travel)	6,248.00	6,248.00	825.00	825.00	0.00	5,423.00	5,423.00
**Total Direct Cost Expenditures	54,155.00	68,961.94	2,572.21	21,760.69	0.00	32,394.31	47,201.25
760300 F&A Expenditures	20,343.00	25,841.55	796.03	9,305.52	0.00	11,037.48	16,536.03
*Total: 76 - F&A and Internal Allocations	20,343.00	25,841.55	796.03	9,305.52	0.00	11,037.48	16,536.03
**Total Indirect Cost Expenditures	20,343.00	25,841.55	796.03	9,305.52	0.00	11,037.48	16,536.03
***Total Expenditures	74,498.00	94,803.49	3,368.24	31,066.21	0.00	43,431.79	63,737.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,305.49	3,368.24	31,066.21	0.00	(31,066.21)	(10,760.72)
*Total: 53 - Sponsored Programs	0.00	20,305.49	3,368.24	31,066.21	0.00	(31,066.21)	(10,760.72)
***Total Revenue	0.00	20,305.49	3,368.24	31,066.21	0.00	(31,066.21)	(10,760.72)

Grant: 54NB03 - ManLAUNCH 9/20 - 7/21
 Fund: 54NB03 - Man LAUNCH 9-20 to 7-21

Status: Active Type: Contract
 FMGR: Fauth, James M

PI Name:	Fauth, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Amoskeag Health	Effective Date:	09/01/2021	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	KSC21	53.40	Equipment Vesting	USNH
Resp Org:	KFABHI	Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/20 - 7/31/21	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,860.29	23,860.29	109.20	3,111.12	0.00	20,749.17	20,749.17
61CPHX Part Time Hourly	14,520.12	14,520.12	0.00	52.37	0.00	14,467.75	14,467.75
*Total: 61 - Salaries and Wages	38,380.41	38,380.41	109.20	3,163.49	0.00	35,216.92	35,216.92
65YF10 Full Fringe Benefit Distr Expe	10,450.81	10,450.81	47.83	1,362.68	0.00	9,088.13	9,088.13
65YP10 Nonstatus Benefit Distr (Fica)	1,176.13	1,176.13	0.00	4.24	0.00	1,171.89	1,171.89
*Total: 65 - Fringe Benefits	11,626.94	11,626.94	47.83	1,366.92	0.00	10,260.02	10,260.02
710 Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
Subtotal: Travel	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
711132 Suppli-Software incl Site Lic&Maint	4,320.00	4,320.00	767.21	767.21	0.00	3,552.79	3,552.79
Subtotal: Non-Travel Support	4,320.00	4,320.00	767.21	767.21	0.00	3,552.79	3,552.79
*Total: 71 - Support (Travel & Non-Travel)	5,410.00	5,410.00	767.21	767.21	0.00	4,642.79	4,642.79
**Total Direct Cost Expenditures	55,417.35	55,417.35	924.24	5,297.62	0.00	50,119.73	50,119.73
760300 F&A Expenditures	20,495.15	20,495.15	58.31	1,689.30	0.00	18,805.85	18,805.85
*Total: 76 - F&A and Internal Allocations	20,495.15	20,495.15	58.31	1,689.30	0.00	18,805.85	18,805.85
**Total Indirect Cost Expenditures	20,495.15	20,495.15	58.31	1,689.30	0.00	18,805.85	18,805.85
***Total Expenditures	75,912.50	75,912.50	982.55	6,986.92	0.00	68,925.58	68,925.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	982.55	6,986.92	0.00	(6,986.92)	(6,986.92)
*Total: 53 - Sponsored Programs	0.00	0.00	982.55	6,986.92	0.00	(6,986.92)	(6,986.92)
***Total Revenue	0.00	0.00	982.55	6,986.92	0.00	(6,986.92)	(6,986.92)

Grant: 54NB04 - FIT Database 10/20-9/21
 Fund: 54NB04 - FIT Database 10-20 to 9-21

Status: Active
 Type: Contract
 FMGR: Phillips, Megan

PI Name: Phillips, Megan
 Sponsor: Laconia School District
 Sponsor ID: M-V SUBGRANT
 84.196A
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

CFDA #: 84.196

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls BOTH
 Equipment Vesting A110
 Idc Waiver USNH
 Sefa Classification NO
 OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,014.20	1,014.20	0.00	459.56	0.00	554.64	554.64
61CPHX Part Time Hourly	1,238.39	1,238.39	0.00	26.38	0.00	1,212.01	1,212.01
*Total: 61 - Salaries and Wages	2,252.59	2,252.59	0.00	485.94	0.00	1,766.65	1,766.65
65YF10 Full Fringe Benefit Distr Expe	444.22	444.22	0.00	201.29	0.00	242.93	242.93
65YP10 Nonstatus Benefit Distr (Fica)	100.31	100.31	0.00	2.14	0.00	98.17	98.17
*Total: 65 - Fringe Benefits	544.53	544.53	0.00	203.43	0.00	341.10	341.10
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	48.00	48.00	0.00	952.00	952.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	48.00	48.00	0.00	952.00	952.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	48.00	48.00	0.00	952.00	952.00
**Total Direct Cost Expenditures	3,797.12	3,797.12	48.00	737.37	0.00	3,059.75	3,059.75
760300 F&A Expenditures	1,202.88	1,202.88	0.00	259.49	0.00	943.39	943.39
*Total: 76 - F&A and Internal Allocations	1,202.88	1,202.88	0.00	259.49	0.00	943.39	943.39
**Total Indirect Cost Expenditures	1,202.88	1,202.88	0.00	259.49	0.00	943.39	943.39
***Total Expenditures	5,000.00	5,000.00	48.00	996.86	0.00	4,003.14	4,003.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	48.00	996.86	0.00	(996.86)	(996.86)
*Total: 53 - Sponsored Programs	0.00	0.00	48.00	996.86	0.00	(996.86)	(996.86)
***Total Revenue	0.00	0.00	48.00	996.86	0.00	(996.86)	(996.86)

Grant: 54NB05 - YLTA 10/20 to 6/21
 Fund: 54NB05 - YLTA 10-20 to 6-21

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: ADAPT Inc
 Sponsor ID: AWARD STARTED
 10/15/20
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/15/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 10/15/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,563.89	4,563.89	437.82	1,021.61	0.00	3,542.28	3,542.28
61CPHX	Part Time Hourly	3,715.17	3,715.17	337.50	562.50	0.00	3,152.67	3,152.67
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	229.71	0.00	(229.71)	(229.71)
*Total: 61 - Salaries and Wages		8,279.06	8,279.06	775.32	1,813.82	0.00	6,465.24	6,465.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.61	0.00	(18.61)	(18.61)
65YF10	Full Fringe Benefit Distr Expe	1,998.99	1,998.99	191.78	447.48	0.00	1,551.51	1,551.51
65YP10	Nonstatus Benefit Distr (Fica)	300.93	300.93	27.34	45.57	0.00	255.36	255.36
*Total: 65 - Fringe Benefits		2,299.92	2,299.92	219.12	511.66	0.00	1,788.26	1,788.26
**Total Direct Cost Expenditures		10,578.98	10,578.98	994.44	2,325.48	0.00	8,253.50	8,253.50
760300	F&A Expenditures	4,421.02	4,421.02	414.02	968.58	0.00	3,452.44	3,452.44
*Total: 76 - F&A and Internal Allocations		4,421.02	4,421.02	414.02	968.58	0.00	3,452.44	3,452.44
**Total Indirect Cost Expenditures		4,421.02	4,421.02	414.02	968.58	0.00	3,452.44	3,452.44
***Total Expenditures		15,000.00	15,000.00	1,408.46	3,294.06	0.00	11,705.94	11,705.94
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,408.46	3,294.06	0.00	(3,294.06)	(3,294.06)
*Total: 53 - Sponsored Programs		0.00	0.00	1,408.46	3,294.06	0.00	(3,294.06)	(3,294.06)
***Total Revenue		0.00	0.00	1,408.46	3,294.06	0.00	(3,294.06)	(3,294.06)

Grant: 54NB06 - FSNH 10/20 to 6/21
 Fund: 54NB06 - FSNH 10-20 to 6-21

Status: Active
 FMGR: Tremblay, George C
 Type: Contract

PI Name: Tremblay, George C
 Sponsor: New Hampshire?s Children?s Trust
 Sponsor ID: AWARD STARTED 10/1/2020 CFDA #:
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 10/1/20 - 6/30/21

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 STDBUD
 USNH
 NO

Org: KFABHI - Behavioral Health Improvement Inst

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,070.99	5,070.99	3,500.24	3,500.24	0.00	1,570.75	1,570.75
61CPHX	Part Time Hourly	12,383.90	12,383.90	3,885.02	3,885.02	0.00	8,498.88	8,498.88
*Total: 61 - Salaries and Wages		17,454.89	17,454.89	7,385.26	7,385.26	0.00	10,069.63	10,069.63
65YF10	Full Fringe Benefit Distr Expe	2,221.10	2,221.10	1,533.11	1,533.11	0.00	687.99	687.99
65YP10	Nonstatus Benefit Distr (Fica)	1,003.10	1,003.10	314.69	314.69	0.00	688.41	688.41
*Total: 65 - Fringe Benefits		3,224.20	3,224.20	1,847.80	1,847.80	0.00	1,376.40	1,376.40
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	288.02	288.02	0.00	(288.02)	(288.02)
Subtotal: Non-Travel Support		0.00	0.00	288.02	288.02	0.00	(288.02)	(288.02)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	288.02	288.02	0.00	(288.02)	(288.02)
**Total Direct Cost Expenditures		20,679.09	20,679.09	9,521.08	9,521.08	0.00	11,158.01	11,158.01
760300	F&A Expenditures	9,320.91	9,320.91	3,943.73	3,943.73	0.00	5,377.18	5,377.18
*Total: 76 - F&A and Internal Allocations		9,320.91	9,320.91	3,943.73	3,943.73	0.00	5,377.18	5,377.18
**Total Indirect Cost Expenditures		9,320.91	9,320.91	3,943.73	3,943.73	0.00	5,377.18	5,377.18
***Total Expenditures		30,000.00	30,000.00	13,464.81	13,464.81	0.00	16,535.19	16,535.19
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,464.81	13,464.81	0.00	(13,464.81)	(13,464.81)
*Total: 53 - Sponsored Programs		0.00	0.00	13,464.81	13,464.81	0.00	(13,464.81)	(13,464.81)
***Total Revenue		0.00	0.00	13,464.81	13,464.81	0.00	(13,464.81)	(13,464.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KFAXXX - VP Finance & Planning-3

Grant: 54NB07 - NEXUS 2.0 1/21 to 1/22
 Fund: 54NB07 - NEXUS 2.0 1-21 to 1-22

Status: Active
 Type: Contract
 FMGR: Tremblay, George C

PI Name: Tremblay, George C
 Sponsor: NAMI NH
 Sponsor ID: 1-H79SM082104-01
 Resp Org: KFABHI
 FRAGRNT Start/End Date: 1/15/21 - 1/14/22

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	01/15/202	IDC Basis Code:	SW		Budget Controls	A110
Term Date:		IDC Rate Code:	KSC21	53.40	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	53.4	Idc Waiver	NO
Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KFABHI - Behavioral Health Improvement Inst

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,425.96	30,425.96	0.00	0.00	0.00	30,425.96	30,425.96
61CPHX Part Time Hourly	15,603.72	15,603.72	0.00	0.00	0.00	15,603.72	15,603.72
*Total: 61 - Salaries and Wages	46,029.68	46,029.68	0.00	0.00	0.00	46,029.68	46,029.68
65YF10 Full Fringe Benefit Distr Expe	13,326.57	13,326.57	0.00	0.00	0.00	13,326.57	13,326.57
65YP10 Nonstatus Benefit Distr (Fica)	1,263.90	1,263.90	0.00	0.00	0.00	1,263.90	1,263.90
*Total: 65 - Fringe Benefits	14,590.47	14,590.47	0.00	0.00	0.00	14,590.47	14,590.47
710 Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
Subtotal: Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
711132 Suppli-Software incl Site Lic&Maint	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
**Total Direct Cost Expenditures	65,070.15	65,070.15	0.00	0.00	0.00	65,070.15	65,070.15
760300 F&A Expenditures	24,579.85	24,579.85	0.00	0.00	0.00	24,579.85	24,579.85
*Total: 76 - F&A and Internal Allocations	24,579.85	24,579.85	0.00	0.00	0.00	24,579.85	24,579.85
**Total Indirect Cost Expenditures	24,579.85	24,579.85	0.00	0.00	0.00	24,579.85	24,579.85
***Total Expenditures	89,650.00	89,650.00	0.00	0.00	0.00	89,650.00	89,650.00

Grant: 584188 - HEERF Instit 5/20-5/21
 Fund: 584188 - HEERF Institutional 05-20 to 05-21

Status: Active Type: Grant
 FMGR: LaPanne, Susan

PI Name: LaPanne, Susan
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203140 CFDA #: 84.425
 Resp Org: KFAVPF
 FRAGRNT Start/End Date: 5/18/20 - 5/17/21

Fund Information
 Effective Date: 06/26/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 NO
 A110
 YES
 USNH
 NO
 OTHER

Org: KFAVPF - VP Finance & Planning

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	111,206.84	111,206.84	0.00	0.00	0.00	111,206.84	111,206.84
8O1012 NonMand Tran Out-Auxillary Funds	1,387,473.16	1,387,473.16	0.00	0.00	0.00	1,387,473.16	1,387,473.16
*Total: 7Z - Transfers Out	1,498,680.00	1,498,680.00	0.00	0.00	0.00	1,498,680.00	1,498,680.00
**Total Direct Cost Expenditures	1,498,680.00	1,498,680.00	0.00	0.00	0.00	1,498,680.00	1,498,680.00
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,498,680.00	0.00	(1,498,680.00)	(1,498,680.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,498,680.00	0.00	(1,498,680.00)	(1,498,680.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,498,680.00	0.00	(1,498,680.00)	(1,498,680.00)
***Total Expenditures	1,498,680.00	1,498,680.00	0.00	1,498,680.00	0.00	0.00	0.00
Revenue							
530006 Federal Programs-COVID	1,498,680.00	1,498,680.00	0.00	1,498,680.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,498,680.00	1,498,680.00	0.00	1,498,680.00	0.00	0.00	0.00
***Total Revenue	1,498,680.00	1,498,680.00	0.00	1,498,680.00	0.00	0.00	0.00

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 Type: Grant
 FMGR: Arsenault, Audrey J

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	767.40	5,674.32	13,572.52	(19,246.84)	(19,246.84)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	0.00	2,469.86	(2,469.86)	(2,469.86)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	705.14	(705.14)	(705.14)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	3,659.31	767.40	4,051.52	16,747.52	(18,799.04)	(17,139.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	336.12	1,884.29	7,335.41	(9,219.70)	(7,675.47)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	168.00	1,544.23	336.12	1,884.28	7,335.41	(9,051.69)	(7,675.46)
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	1,103.52	5,949.80	24,082.93	(27,864.73)	(24,829.19)
***Total Expenditures	2,168.00	5,203.54	1,103.52	5,949.80	24,082.93	(27,864.73)	(24,829.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KGAXXX - General Institutional-3

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 Type: Grant
 FMGR: Arsenault, Audrey J

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KGAGEN
 FRAGRNT Start/End Date: 6/1/11 - 12/31/49

Fund Information
 Effective Date: 01/16/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: KGAGEN - Miscellaenous General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: 61 - Salaries and Wages		0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10	Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 65 - Fringe Benefits		0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000	Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: 79 - Reserves - Budget Only		0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
801003	NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: 7Z - Transfers Out		0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures		0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures		0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue								
580000	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: 5Z - Transfers In		0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue		0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 54N351 - NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Racicot, Philip E

PI Name:	Racicot, Philip E		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NCAA		Effective Date:	09/24/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	AWARD 3-27-18	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	KJANCA		Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	3/27/18 - 5/8/20		Rev Account:	530200	Fund Type Level 2	P1
						Idc Waiver
						Sefa Classification
						OTHER

Org: KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	19,810.81	0.00	(19,810.81)	(19,810.81)
61D Full Time Temporary	43,896.00	43,896.00	0.00	0.00	0.00	43,896.00	43,896.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,888.00	0.00	(21,888.00)	(21,888.00)
*Total: 61 - Salaries and Wages	43,896.00	43,896.00	0.00	41,698.81	0.00	2,197.19	2,197.19
65YP Fringe Recovery Partial	3,424.00	3,424.00	0.00	0.00	0.00	3,424.00	3,424.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,584.86	0.00	(1,584.86)	(1,584.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,838.70	0.00	(1,838.70)	(1,838.70)
*Total: 65 - Fringe Benefits	3,424.00	3,424.00	0.00	3,423.56	0.00	0.44	0.44
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	967.52	0.00	(967.52)	(967.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,609.85	0.00	(1,609.85)	(1,609.85)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	79.47	0.00	(79.47)	(79.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,538.51	0.00	2,461.49	2,461.49
719100 Membership Dues & Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,018.51	0.00	1,981.49	1,981.49
**Total Direct Cost Expenditures	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
***Total Expenditures	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
Revenue							
530200 Non-NH State and Local Government	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
*Total: 53 - Sponsored Programs	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12
***Total Revenue	53,320.00	53,320.00	0.00	49,140.88	0.00	4,179.12	4,179.12

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20
 Fund: 55C134 - CS NCAA Internship 3-18 to 5-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Racicot, Philip E

PI Name: Racicot, Philip E
 Sponsor: NCAA
 Sponsor ID: AWARD 3-27-18
 Resp Org: KJANCA
 FRAGRNT Start/End Date: 3/27/18 - 5/8/20

CFDA #:

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,905.15	0.00	(4,905.15)	(4,905.15)
61D	Full Time Temporary	0.00	10,824.00	0.00	0.00	0.00	0.00	10,824.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,472.00	0.00	(5,472.00)	(5,472.00)
*Total: 61 - Salaries and Wages		0.00	10,824.00	0.00	10,377.15	0.00	(10,377.15)	446.85
65YP	Fringe Recovery Partial	0.00	844.00	0.00	0.00	0.00	0.00	844.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
*Total: 65 - Fringe Benefits		0.00	844.00	0.00	852.09	0.00	(852.09)	(8.09)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
722200	Participant Support	0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
*Total: 72 - Student and/or Participant Support		0.00	2,000.00	0.00	1,288.16	0.00	(1,288.16)	711.84
**Total Direct Cost Expenditures		0.00	13,668.00	0.00	12,542.40	0.00	(12,542.40)	1,125.60
***Total Expenditures		0.00	13,668.00	0.00	12,542.40	0.00	(12,542.40)	1,125.60
Revenue								
811003	NonMand Tran In-Cost Share	0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
*Total: 5Z - Transfers In		0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33
***Total Revenue		0.00	13,668.00	0.00	12,981.67	0.00	(12,981.67)	686.33

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 53D048 - J. Daniels 9/19-11/20
 Fund: 53D048 - Jonathan Daniels Archive 9-19-11-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 AWARD DATED
 Sponsor ID: 9/26/19
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 9/26/19 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,400.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	432.00	432.00	0.00	433.40	0.00	(1.40)	(1.40)
*Total: 65 - Fringe Benefits	432.00	432.00	0.00	433.40	0.00	(1.40)	(1.40)
717 Professional Services	3,660.00	3,660.00	0.00	0.00	0.00	3,660.00	3,660.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
Subtotal: Non-Travel Support	3,660.00	3,660.00	0.00	3,660.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,660.00	3,660.00	0.00	3,660.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
***Total Expenditures	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
Revenue							
530100 NH State Programs	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
*Total: 53 - Sponsored Programs	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)
***Total Revenue	9,492.00	9,492.00	0.00	9,493.40	0.00	(1.40)	(1.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 54N302 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
*Total: 61 - Salaries and Wages	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: 65 - Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Non-Travel Support	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
*Total: 71 - Support (Travel & Non-Travel)	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54N363 - Historical Archives 4/1/19-10/15/19
 Fund: 54N363 - Hist. Archives 4-1-19 to 12-31-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: Wenner Gren Foundation
 Sponsor ID: HAP-146 CFDA #: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 4/1/19 - 12/31/19

Fund Information
 Effective Date: 10/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
711 Supplies	785.00	785.00	0.00	0.00	0.00	785.00	785.00
711100 Supplies-General	0.00	0.00	0.00	908.78	0.00	(908.78)	(908.78)
7140 Postage	130.00	130.00	0.00	0.00	0.00	130.00	130.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	4,915.00	4,915.00	0.00	3,408.78	0.00	1,506.22	1,506.22
*Total: 71 - Support (Travel & Non-Travel)	4,915.00	4,915.00	0.00	3,408.78	0.00	1,506.22	1,506.22
**Total Direct Cost Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Expenditures	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
*Total: 53 - Sponsored Programs	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22
***Total Revenue	4,915.00	4,915.00	0.00	4,908.78	0.00	6.22	6.22

Grant: 54N381 - Alt. Academic Del. 7/20-12/20
 Fund: 54N381 - Alt Academic Delivery 7-20 to 12-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Rabinowitz, Celia E

PI Name:	Rabinowitz, Celia E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Davis Educational Foundation	Effective Date:	07/02/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 7/2/20	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/20 - 12/31/20	Rev Account:	531100	Fund Type Level 2		P1

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
61CPEX Part Time Salary	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,782.00	0.00	(1,782.00)	(1,782.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,782.00	1,782.00	0.00	0.00	0.00	1,782.00	1,782.00
*Total: 65 - Fringe Benefits	1,782.00	1,782.00	0.00	1,782.00	0.00	0.00	0.00
711 Supplies	493.00	493.00	0.00	0.00	0.00	493.00	493.00
711100 Supplies-General	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
711132 Suppli-Software incl Site Lic&Maint	40.00	40.00	39.95	39.95	0.00	0.05	0.05
715 Non-Capitalizable Equipment	685.00	685.00	0.00	0.00	0.00	685.00	685.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	162.24	449.67	(611.91)	(611.91)
Subtotal: Non-Travel Support	1,218.00	1,218.00	39.95	298.14	449.67	470.19	470.19
*Total: 71 - Support (Travel & Non-Travel)	1,218.00	1,218.00	39.95	298.14	449.67	470.19	470.19
**Total Direct Cost Expenditures	25,000.00	25,000.00	39.95	24,080.14	449.67	470.19	470.19
***Total Expenditures	25,000.00	25,000.00	39.95	24,080.14	449.67	470.19	470.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	39.95	24,080.14	0.00	919.86	919.86
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	39.95	24,080.14	0.00	919.86	919.86
***Total Revenue	25,000.00	25,000.00	39.95	24,080.14	0.00	919.86	919.86

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KLAXXX - Mason Library-3

Grant: 584184 - CWS 7-1-20 to 6-30-21
 Fund: 584184 - CWS 7-1-20 to 6-30-21

Status: Not Fully Executed
 FMGR: Mullins, Catherine Ann

Type: Financial Aid Grant

PI Name: Mullins, Catherine Ann
 Sponsor: US ED, Department of Education
 Sponsor ID: FY20 AWARD CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 02/13/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	21,060.00	21,060.00	0.00	0.00	0.00	21,060.00	21,060.00
*Total: 61 - Salaries and Wages	21,060.00	21,060.00	0.00	0.00	0.00	21,060.00	21,060.00
**Total Direct Cost Expenditures	21,060.00	21,060.00	0.00	0.00	0.00	21,060.00	21,060.00
***Total Expenditures	21,060.00	21,060.00	0.00	0.00	0.00	21,060.00	21,060.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KNNXXX - VP of Enrollment Mgt-2

Grant: 584187 - HEERF Studt 5/20-4/21
 Fund: 584187 - HEERF Student Aid 5-20 to 4-21

Status: Active
 FMGR: Lufkin, MaryBeth
 Type: Grant

PI Name: Lufkin, MaryBeth
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203330 CFDA #: 84.425
 Resp Org: KRESFF
 FRAGRNT Start/End Date: 5/1/20 - 4/30/21

Fund Information
 Effective Date: 05/18/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KRESFF - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,498,680.00	1,498,680.00	(629,437.00)	0.00	0.00	1,498,680.00	1,498,680.00
7223CR COVID Student Relief	0.00	0.00	631,187.00	1,420,374.00	0.00	(1,420,374.00)	(1,420,374.00)
*Total: 72 - Student and/or Participant Support	1,498,680.00	1,498,680.00	1,750.00	1,420,374.00	0.00	78,306.00	78,306.00
**Total Direct Cost Expenditures	1,498,680.00	1,498,680.00	1,750.00	1,420,374.00	0.00	78,306.00	78,306.00
***Total Expenditures	1,498,680.00	1,498,680.00	1,750.00	1,420,374.00	0.00	78,306.00	78,306.00
Revenue							
530000 Federal Programs	1,498,680.00	0.00	0.00	0.00	0.00	1,498,680.00	0.00
530006 Federal Programs-COVID	0.00	1,498,680.00	0.00	901,324.00	0.00	(901,324.00)	597,356.00
*Total: 53 - Sponsored Programs	1,498,680.00	1,498,680.00	0.00	901,324.00	0.00	597,356.00	597,356.00
***Total Revenue	1,498,680.00	1,498,680.00	0.00	901,324.00	0.00	597,356.00	597,356.00

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	500008 CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: 65 - Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
*Total: 71 - Support (Travel & Non-Travel)	15,426.00	7,668.44	0.00	7,668.44	0.00	7,757.56	0.00
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KPAXXX - Professional Studies Div-3

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #:
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active
 Type: Grant
 FMGR: Seymour, Forrest W

PI Name:	Seymour, Forrest W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOJ, Department of Justice	Effective Date:	04/02/202	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	2019-WA-AX-0021	Term Date:		IDC Rate Code:	IDC10	Equipment Vesting	USNH
CFDA #:	16.525	Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Resp Org:	KRACNS	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/19 - 9/30/22						

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,673.08	31,453.90	0.00	(31,453.90)	(31,453.90)
617F Operating Staff-Full Benefits	0.00	134,454.00	0.00	0.00	0.00	0.00	134,454.00
61CPHX Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
61S Student	0.00	14,190.00	0.00	0.00	0.00	0.00	14,190.00
*Total: 61 - Salaries and Wages	0.00	149,844.00	1,673.08	31,453.90	0.00	(31,453.90)	118,390.10
65YF Fringe Recovery Full	0.00	56,874.00	0.00	0.00	0.00	0.00	56,874.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	732.81	13,881.25	0.00	(13,881.25)	(13,881.25)
65YP Fringe Recovery Partial	0.00	101.00	0.00	0.00	0.00	0.00	101.00
*Total: 65 - Fringe Benefits	0.00	56,975.00	732.81	13,881.25	0.00	(13,881.25)	43,093.75
710 Travel	10,000.00	36,396.00	0.00	0.00	0.00	10,000.00	36,396.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,161.39	0.00	(3,161.39)	(3,161.39)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,499.48	0.00	(1,499.48)	(1,499.48)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,048.28	0.00	(5,048.28)	(5,048.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,109.00	0.00	(2,109.00)	(2,109.00)
710N Nonemployee/Student Travel	0.00	15,003.00	0.00	0.00	0.00	0.00	15,003.00
Subtotal: Travel	10,000.00	51,399.00	0.00	11,818.15	0.00	(1,818.15)	39,580.85
711 Supplies	0.00	800.00	0.00	0.00	0.00	0.00	800.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,000.00	0.00	1,489.59	0.00	(1,489.59)	510.41
716101 Rentals-Equipment/Event	0.00	475.00	0.00	0.00	0.00	0.00	475.00
717 Professional Services	0.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00
719100 Membership Dues & Fees	0.00	425.00	0.00	0.00	0.00	0.00	425.00
Subtotal: Non-Travel Support	0.00	9,450.00	0.00	1,489.59	0.00	(1,489.59)	7,960.41
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	60,849.00	0.00	13,307.74	0.00	(3,307.74)	47,541.26
**Total Direct Cost Expenditures	10,000.00	267,668.00	2,405.89	58,642.89	0.00	(48,642.89)	209,025.11
760300 F&A Expenditures	0.00	27,272.00	240.59	5,864.30	0.00	(5,864.30)	21,407.70
760130 Internal Alloc-Print & Copy (Chg)	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
*Total: 76 - F&A and Internal Allocations	0.00	32,322.00	240.59	5,864.30	0.00	(5,864.30)	26,457.70
**Total Indirect Cost Expenditures	0.00	32,322.00	240.59	5,864.30	0.00	(5,864.30)	26,457.70
***Total Expenditures	10,000.00	299,990.00	2,646.48	64,507.19	0.00	(54,507.19)	235,482.81
Revenue							
530000 Federal Programs	10,000.00	299,990.00	2,646.48	64,507.19	0.00	(54,507.19)	235,482.81

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KRAXXX - VP Student Affairs-3

Grant: 516001 - Stop Sexual Violence 10-19 to 9-22
 Fund: 516001 - Stop Sexual Violence 10-19 to 9-22

Status: Active
 Type: Grant
 FMGR: Seymour, Forrest W

PI Name: Seymour, Forrest W
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2019-WA-AX-0021 CFDA #: 16.525
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	04/02/202	IDC Basis Code:	TDC	Budget Controls	A110
Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 10	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	10,000.00	299,990.00	2,646.48	64,507.19	0.00	(54,507.19)	235,482.81
***Total Revenue	10,000.00	299,990.00	2,646.48	64,507.19	0.00	(54,507.19)	235,482.81

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 511000 - Butt of a Joke 8-1-18 to 7-31-21

Status: Active
 Type: Grant
 FMGR: Webler, Thomas

PI Name:	Webler, Thomas	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	08/01/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	NA18NOS9990036	CFDA #:	11.999	Term Date:	IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	10,949.23	0.00	(10,949.23)	(10,949.23)
61DTEX Full Time Temp - Exempt	7,820.00	21,649.00	0.00	7,743.33	0.00	76.67	13,905.67
*Total: 61 - Salaries and Wages	7,820.00	21,649.00	0.00	18,692.56	0.00	(10,872.56)	2,956.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	875.93	0.00	(875.93)	(875.93)
65YT10 FT Temp Benefit Distr	610.00	1,698.94	0.00	650.43	0.00	(40.43)	1,048.51
*Total: 65 - Fringe Benefits	610.00	1,698.94	0.00	1,526.36	0.00	(916.36)	172.58
710D Domestic Travel	107.00	214.00	0.00	0.00	0.00	107.00	214.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	138.72	0.00	(138.72)	(138.72)
Subtotal: Travel	107.00	214.00	0.00	138.72	0.00	(31.72)	75.28
717 Professional Services	24,039.00	34,612.06	0.00	0.00	0.00	24,039.00	34,612.06
717200 Other Professional Services-General	0.00	0.00	0.00	13,856.57	0.00	(13,856.57)	(13,856.57)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	24,339.00	34,912.06	0.00	13,856.57	0.00	10,482.43	21,055.49
*Total: 71 - Support (Travel & Non-Travel)	24,446.00	35,126.06	0.00	13,995.29	0.00	10,450.71	21,130.77
722200 Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
*Total: 72 - Student and/or Participant Support	640.00	1,140.00	0.00	0.00	0.00	640.00	1,140.00
**Total Direct Cost Expenditures	33,516.00	59,614.00	0.00	34,214.21	0.00	(698.21)	25,399.79
760300 F&A Expenditures	4,692.00	12,990.00	0.00	11,215.54	0.00	(6,523.54)	1,774.46
*Total: 76 - F&A and Internal Allocations	4,692.00	12,990.00	0.00	11,215.54	0.00	(6,523.54)	1,774.46
**Total Indirect Cost Expenditures	4,692.00	12,990.00	0.00	11,215.54	0.00	(6,523.54)	1,774.46
***Total Expenditures	38,208.00	72,604.00	0.00	45,429.75	0.00	(7,221.75)	27,174.25
Revenue							
530000 Federal Programs	38,208.00	72,604.00	0.00	45,429.75	0.00	(7,221.75)	27,174.25
*Total: 53 - Sponsored Programs	38,208.00	72,604.00	0.00	45,429.75	0.00	(7,221.75)	27,174.25
***Total Revenue	38,208.00	72,604.00	0.00	45,429.75	0.00	(7,221.75)	27,174.25

Grant: 511000 - Butt of a Joke 8/1/18 - 7/31/21
 Fund: 55C137 - CS Butt of a Joke 8-1-18 to 7-31-21

Status: Active Type: Grant
 FMGR: Webler, Thomas

PI Name: Webler, Thomas
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA18NOS9990036 CFDA #: 11.999
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	23,932.00	1,145.64	20,919.17	5,155.41	(26,074.58)	(2,142.58)
61S	Student	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
61SNSH	Student Labor	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
*Total: 61 - Salaries and Wages		0.00	27,532.00	1,145.64	21,631.67	5,155.41	(26,787.08)	744.92
65YF10	Full Fringe Benefit Distr Expe	0.00	10,028.00	501.80	9,156.64	2,258.07	(11,414.71)	(1,386.71)
*Total: 65 - Fringe Benefits		0.00	10,028.00	501.80	9,156.64	2,258.07	(11,414.71)	(1,386.71)
**Total Direct Cost Expenditures		0.00	37,560.00	1,647.44	30,788.31	7,413.48	(38,201.79)	(641.79)
***Total Expenditures		0.00	37,560.00	1,647.44	30,788.31	7,413.48	(38,201.79)	(641.79)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	37,560.00	0.00	38,201.80	0.00	(38,201.80)	(641.80)
*Total: 5Z - Transfers In		0.00	37,560.00	0.00	38,201.80	0.00	(38,201.80)	(641.80)
***Total Revenue		0.00	37,560.00	0.00	38,201.80	0.00	(38,201.80)	(641.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	89,350.00	54,199.00	0.00	54,199.00	0.00	35,151.00	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	02/03/202	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1518	15.18	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.18	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,212.00	0.00	18,391.22	0.00	(18,391.22)	3,820.78
615F13	PAT - Staff Assoc NEA (KSC)	0.00	208,492.00	0.00	201,258.56	0.00	(201,258.56)	7,233.44
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,402.00	0.00	(6,402.00)	(6,402.00)
61CPHX	Part Time Hourly	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: 61 - Salaries and Wages		0.00	239,506.00	0.00	230,451.78	0.00	(230,451.78)	9,054.22
65YB	Fringe Recovery Base	0.00	498.00	0.00	0.00	0.00	0.00	498.00
65YF	Fringe Recovery Full	0.00	96,666.00	0.00	0.00	0.00	0.00	96,666.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	93,076.46	0.00	(93,076.46)	(93,076.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	125.00	0.00	643.38	0.00	(643.38)	(518.38)
65YT10	FT Temp Benefit Distr	0.00	62.00	0.00	62.40	0.00	(62.40)	(0.40)
*Total: 65 - Fringe Benefits		0.00	97,351.00	0.00	93,782.24	0.00	(93,782.24)	3,568.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	199.00	0.00	0.00	0.00	0.00	199.00
711000	Purchasing Cards	0.00	0.00	0.00	796.61	0.00	(796.61)	(796.61)
711100	Supplies-General	0.00	0.00	0.00	6,302.08	0.00	(6,302.08)	(6,302.08)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	542.99	0.00	(542.99)	(542.99)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	25.00	0.00	0.00	0.00	0.00	25.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	172.70	0.00	(172.70)	(172.70)
714	Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.65	0.00	(144.65)	(144.65)
716000	Maintenance & Repairs-General	0.00	1,756.00	0.00	698.83	0.00	(698.83)	1,057.17

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1518 15.18
 IDC Dist From Code: KSCDST 15.18
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 NO
 A110
 USNH
 NO
 OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
716125 Rentals-Vehicles incl Marine	0.00	8,796.00	0.00	9,181.40	0.00	(9,181.40)	(385.40)
717 Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
718006 Telecom-Cellular Phones	0.00	4,000.00	0.00	3,806.47	0.00	(3,806.47)	193.53
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.96	0.00	(52.96)	(52.96)
Subtotal: Non-Travel Support	0.00	17,876.00	0.00	24,905.76	0.00	(24,905.76)	(7,029.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,376.00	0.00	24,905.76	0.00	(24,905.76)	(5,529.76)
**Total Direct Cost Expenditures	0.00	356,233.00	0.00	349,139.78	0.00	(349,139.78)	7,093.22
760300 F&A Expenditures	0.00	40,768.00	0.00	47,858.48	0.00	(47,858.48)	(7,090.48)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
*Total: 76 - F&A and Internal Allocations	0.00	40,768.00	0.00	47,861.22	0.00	(47,861.22)	(7,093.22)
**Total Indirect Cost Expenditures	0.00	40,768.00	0.00	47,861.22	0.00	(47,861.22)	(7,093.22)
***Total Expenditures	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
*Total: 53 - Sponsored Programs	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	397,001.00	0.00	397,001.00	0.00	(397,001.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
**Total Direct Cost Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Expenditures	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
***Total Revenue	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 02/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
*Total: 7Z - Transfers Out	0.00	1,010.29	0.00	1,010.29	0.00	(1,010.29)	0.00
**Total Direct Cost Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	(0.00)
***Total Expenditures	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	(0.00)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00
***Total Revenue	0.00	50,397.29	0.00	50,397.29	0.00	(50,397.29)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	22.18	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	19,590.00	19,532.00	0.00	0.00	0.00	19,590.00	19,532.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,619.40	0.00	(19,619.40)	(19,619.40)
61C Part Time Temporary	6,530.00	6,467.00	0.00	0.00	0.00	6,530.00	6,467.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,855.72	0.00	(11,855.72)	(11,855.72)
*Total: 61 - Salaries and Wages	26,120.00	25,999.00	0.00	31,475.12	0.00	(5,355.12)	(5,476.12)
65YF Fringe Recovery Full	8,287.00	8,262.00	0.00	0.00	0.00	8,287.00	8,262.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,396.59	0.00	(8,396.59)	(8,396.59)
65YP Fringe Recovery Partial	549.00	543.00	0.00	0.00	0.00	549.00	543.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	969.98	0.00	(969.98)	(969.98)
*Total: 65 - Fringe Benefits	8,836.00	8,805.00	0.00	9,366.57	0.00	(530.57)	(561.57)
710 Travel	9,575.00	9,575.00	0.00	0.00	0.00	9,575.00	9,575.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	519.05	0.00	(519.05)	(519.05)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	351.86	0.00	(351.86)	(351.86)
Subtotal: Travel	9,575.00	9,575.00	0.00	1,158.91	0.00	8,416.09	8,416.09
711100 Supplies-General	0.00	0.00	0.00	243.51	0.00	(243.51)	(243.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,258.46	0.00	(1,258.46)	(1,258.46)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,501.97	0.00	(1,501.97)	(1,501.97)
*Total: 71 - Support (Travel & Non-Travel)	9,575.00	9,575.00	0.00	2,660.88	0.00	6,914.12	6,914.12
**Total Direct Cost Expenditures	44,531.00	44,379.00	0.00	43,502.57	0.00	1,028.43	876.43
760300 F&A Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
*Total: 76 - F&A and Internal Allocations	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
**Total Indirect Cost Expenditures	3,794.00	5,770.00	0.00	6,646.43	0.00	(2,852.43)	(876.43)
***Total Expenditures	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	(0.00)
Revenue							
530000 Federal Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00
*Total: 53 - Sponsored Programs	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517009 - OSHA Administration Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW2218 22.18
 IDC Dist From Code: KSCDST 22.18
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	48,325.00	50,149.00	0.00	50,149.00	0.00	(1,824.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	CS-31030-CS9	CFDA #:	17.504	Term Date:	SW2218	22.18	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	22.18	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,260.52	0.00	(4,260.52)	(4,260.52)
611FBN	Faculty bonuses with full fringe	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615	Prof, Admin & Technical (PAT)	0.00	223,564.00	0.00	0.00	0.00	0.00	223,564.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	186,188.61	0.00	(186,188.61)	(186,188.61)
618	Other salaries	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
61D	Full Time Temporary	0.00	13,917.00	0.00	0.00	0.00	0.00	13,917.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,520.00	0.00	(8,520.00)	(8,520.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages		0.00	239,481.00	0.00	207,846.13	0.00	(207,846.13)	31,634.87
65YF	Fringe Recovery Full	0.00	94,607.00	0.00	0.00	0.00	0.00	94,607.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	83,189.73	0.00	(83,189.73)	(83,189.73)
65YP	Fringe Recovery Partial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
65YT	Fringe Recovery FT Temp	0.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	697.92	0.00	(697.92)	(697.92)
*Total: 65 - Fringe Benefits		0.00	95,776.00	0.00	84,225.65	0.00	(84,225.65)	11,550.35
710	Travel	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	228.73	0.00	(228.73)	(228.73)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	737.20	0.00	(737.20)	(737.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.26	0.00	(84.26)	(84.26)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,768.15	0.00	(3,768.15)	(3,768.15)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,806.15	0.00	(1,806.15)	(1,806.15)
Subtotal: Travel		0.00	4,675.00	0.00	6,624.49	0.00	(6,624.49)	(1,949.49)
711000	Purchasing Cards	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711100	Supplies-General	0.00	0.00	0.00	7,380.37	0.00	(7,380.37)	(7,380.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)
711160	Supplies-Books	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 517010 - OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW2218 22.18
 IDC Dist From Code: KSCDST 22.18
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	9,442.01	0.00	(9,442.01)	(9,442.01)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,675.00	0.00	16,066.50	0.00	(16,066.50)	(11,391.50)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	339,932.00	0.00	308,138.28	0.00	(308,138.28)	31,793.72
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
760300 F&A Expenditures	0.00	53,119.00	0.00	67,295.16	0.00	(67,295.16)	(14,176.16)
*Total: 76 - F&A and Internal Allocations	0.00	53,119.00	0.00	67,355.16	0.00	(67,355.16)	(14,236.16)
**Total Indirect Cost Expenditures	0.00	53,119.00	0.00	67,355.16	0.00	(67,355.16)	(14,236.16)
***Total Expenditures	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
Revenue							
530000 Federal Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
*Total: 53 - Sponsored Programs	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56
***Total Revenue	0.00	393,051.00	0.00	375,493.44	0.00	(375,493.44)	17,557.56

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C138 - CS-OSHA Administra'tn Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	780.00	0.00	0.00	0.00	0.00	780.00
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
Subtotal: Non-Travel Support	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: 7Z - Transfers Out	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
**Total Direct Cost Expenditures	0.00	1,290.00	0.00	1,290.00	0.00	(1,290.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
**Total Indirect Cost Expenditures	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
***Total Expenditures	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
*Total: 5Z - Transfers In	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00
***Total Revenue	0.00	1,350.00	0.00	1,350.00	0.00	(1,350.00)	0.00

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D	Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT	Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00
710000	In-State Travel	0.00	0.00	0.00	2,466.21	0.00	(2,466.21)	(2,466.21)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	217.86	0.00	(217.86)	(217.86)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
Subtotal: Travel		0.00	3,180.00	0.00	3,180.00	0.00	(3,180.00)	(0.00)
711	Supplies	0.00	18,275.20	0.00	0.00	0.00	0.00	18,275.20
711100	Supplies-General	0.00	0.00	0.00	18,045.31	0.00	(18,045.31)	(18,045.31)
711105	Safety Shoes	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711160	Supplies-Books	0.00	0.00	0.00	89.90	0.00	(89.90)	(89.90)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	303.49	0.00	0.00	0.00	0.00	303.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	303.49	0.00	(303.49)	(303.49)
715	Non-Capitalizable Equipment	0.00	648.20	0.00	0.00	0.00	0.00	648.20
715000	Non-Cap Equip-General	0.00	0.00	0.00	494.84	0.00	(494.84)	(494.84)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	153.36	0.00	(153.36)	(153.36)
716000	Maintenance & Repairs-General	0.00	1,301.28	0.00	1,301.28	0.00	(1,301.28)	0.00
716125	Rentals-Vehicles incl Marine	0.00	8,557.20	0.00	8,557.20	0.00	(8,557.20)	0.00
717	Professional Services	0.00	11,316.00	0.00	0.00	0.00	0.00	11,316.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,316.00	0.00	(11,316.00)	(11,316.00)

Grant: 517009 - OSHA Consult Prgm 10/1/18 - 9/30/19
 Fund: 55C139 - CS-OSHA Consultation Portion FFY19

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-31030-CS9 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/18 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	2,077.05	0.00	2,077.05	0.00	(2,077.05)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
Subtotal: Non-Travel Support	0.00	42,843.42	0.00	42,843.42	0.00	(42,843.42)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	46,023.42	0.00	46,023.42	0.00	(46,023.42)	(0.00)
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
*Total: 7Z - Transfers Out	0.00	1,837.99	0.00	1,837.99	0.00	(1,837.99)	0.00
**Total Direct Cost Expenditures	0.00	47,861.41	0.00	47,861.41	0.00	(47,861.41)	(0.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	249.45	0.00	249.45	0.00	(249.45)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	99.43	0.00	99.43	0.00	(99.43)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	348.88	0.00	348.88	0.00	(348.88)	0.00
**Total Indirect Cost Expenditures	0.00	348.88	0.00	348.88	0.00	(348.88)	0.00
***Total Expenditures	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
*Total: 5Z - Transfers In	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00
***Total Revenue	0.00	48,210.29	0.00	48,210.29	0.00	(48,210.29)	0.00

Grant: 517011 - OSHA Consult FFY20
 Fund: 517011 - OSHA Administrative Portion FFY20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	SW3064	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	17,164.00	20,415.00	0.00	19,276.71	0.00	(2,112.71)	1,138.29
61C Part Time Temporary	0.00	4,595.00	0.00	0.00	0.00	0.00	4,595.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,694.02	0.00	(6,694.02)	(6,694.02)
*Total: 61 - Salaries and Wages	17,164.00	25,010.00	0.00	25,970.73	0.00	(8,806.73)	(960.73)
65YF10 Full Fringe Benefit Distr Expe	7,724.00	9,187.00	0.00	8,640.77	0.00	(916.77)	546.23
65YP Fringe Recovery Partial	0.00	368.00	0.00	0.00	0.00	0.00	368.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	541.10	0.00	(541.10)	(541.10)
*Total: 65 - Fringe Benefits	7,724.00	9,555.00	0.00	9,181.87	0.00	(1,457.87)	373.13
710 Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
Subtotal: Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
*Total: 71 - Support (Travel & Non-Travel)	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
**Total Direct Cost Expenditures	29,063.00	38,740.00	0.00	35,152.60	0.00	(6,089.60)	3,587.40
760300 F&A Expenditures	2,700.00	7,663.00	0.00	11,250.40	0.00	(8,550.40)	(3,587.40)
*Total: 76 - F&A and Internal Allocations	2,700.00	7,663.00	0.00	11,250.40	0.00	(8,550.40)	(3,587.40)
**Total Indirect Cost Expenditures	2,700.00	7,663.00	0.00	11,250.40	0.00	(8,550.40)	(3,587.40)
***Total Expenditures	31,763.00	46,403.00	0.00	46,403.00	0.00	(14,640.00)	(0.00)
Revenue							
530000 Federal Programs	31,763.00	46,403.00	0.00	46,403.00	0.00	(14,640.00)	0.00
*Total: 53 - Sponsored Programs	31,763.00	46,403.00	0.00	46,403.00	0.00	(14,640.00)	0.00
***Total Revenue	31,763.00	46,403.00	0.00	46,403.00	0.00	(14,640.00)	0.00

Grant: 517011 - OSHA Consult FFY20
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3064 30.64
 IDC Dist From Code: KSCDST 30.64
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 NO
 A110
 USNH
 YES
 OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	27,570.00	0.00	26,291.37	0.00	(26,291.37)	1,278.63
615F13	PAT - Staff Assoc NEA (KSC)	0.00	167,276.00	0.00	163,990.59	0.00	(163,990.59)	3,285.41
61C	Part Time Temporary	0.00	34,230.00	0.00	0.00	0.00	0.00	34,230.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,510.05	0.00	(10,510.05)	(10,510.05)
61D	Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	229,076.00	0.00	200,792.01	0.00	(200,792.01)	28,283.99
65YF10	Full Fringe Benefit Distr Expe	0.00	87,681.00	0.00	85,058.99	0.00	(85,058.99)	2,622.01
65YP	Fringe Recovery Partial	0.00	2,738.00	0.00	0.00	0.00	0.00	2,738.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	848.02	0.00	(848.02)	(848.02)
65YT	Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	90,419.00	0.00	85,907.01	0.00	(85,907.01)	4,511.99
710	Travel	0.00	16,020.00	0.00	0.00	0.00	0.00	16,020.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	193.30	0.00	(193.30)	(193.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,205.68	0.00	(1,205.68)	(1,205.68)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	274.12	0.00	(274.12)	(274.12)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Travel		0.00	16,020.00	0.00	3,548.62	0.00	(3,548.62)	12,471.38
711	Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
711100	Supplies-General	0.00	0.00	0.00	9,647.12	0.00	(9,647.12)	(9,647.12)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
711160	Supplies-Books	0.00	0.00	0.00	214.18	0.00	(214.18)	(214.18)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,073.68	0.00	(1,073.68)	(1,073.68)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	201.20	0.00	(201.20)	(201.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support		0.00	25,000.00	0.00	11,867.18	0.00	(11,867.18)	13,132.82
*Total: 71 - Support (Travel & Non-Travel)		0.00	41,020.00	0.00	15,415.80	0.00	(15,415.80)	25,604.20
**Total Direct Cost Expenditures		0.00	360,515.00	0.00	302,114.82	0.00	(302,114.82)	58,400.18

Grant: 517011 - OSHA Consult FFY20
 Fund: 517012 - OSHA Consultation Portion FFY20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW3064 30.64
 IDC Dist From Code: KSCDST 30.64
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	70,182.00	0.00	124,807.24	0.00	(124,807.24)	(54,625.24)
*Total: 76 - F&A and Internal Allocations	0.00	70,182.00	0.00	124,807.24	0.00	(124,807.24)	(54,625.24)
**Total Indirect Cost Expenditures	0.00	70,182.00	0.00	124,807.24	0.00	(124,807.24)	(54,625.24)
***Total Expenditures	0.00	430,697.00	0.00	426,922.06	0.00	(426,922.06)	3,774.94
Revenue							
530000 Federal Programs	0.00	430,697.00	0.00	426,922.06	0.00	(426,922.06)	3,774.94
*Total: 53 - Sponsored Programs	0.00	430,697.00	0.00	426,922.06	0.00	(426,922.06)	3,774.94
***Total Revenue	0.00	430,697.00	0.00	426,922.06	0.00	(426,922.06)	3,774.94

Grant: 517011 - OSHA Consult FFY20
 Fund: 55C144 - CS-OSHA Consult Portion FFY20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOL, Department of Labor	Effective Date:	09/16/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	FFY20 CS-32030-CS0 CFDA #: 17.504	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/20	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	13,361.33	0.00	0.00	0.00	0.00	13,361.33
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	13,361.33	0.00	(13,361.33)	(13,361.33)
61D	Full Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	13,361.33	0.00	13,361.33	0.00	(13,361.33)	0.00
65YF	Fringe Recovery Full	0.00	5,949.80	0.00	0.00	0.00	0.00	5,949.80
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,949.80	0.00	(5,949.80)	(5,949.80)
65YT	Fringe Recovery FT Temp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	5,949.80	0.00	5,949.80	0.00	(5,949.80)	0.00
710	Travel	0.00	1,700.55	0.00	0.00	0.00	0.00	1,700.55
710000	In-State Travel	0.00	0.00	0.00	1,101.55	0.00	(1,101.55)	(1,101.55)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,700.55	0.00	1,700.55	0.00	(1,700.55)	0.00
711	Supplies	0.00	5,715.50	0.00	0.00	0.00	0.00	5,715.50
711100	Supplies-General	0.00	0.00	0.00	5,715.50	0.00	(5,715.50)	(5,715.50)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	218.32	0.00	0.00	0.00	0.00	218.32
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	190.37	0.00	(190.37)	(190.37)
714030	Postage-Express Mail	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
716000	Maintenance & Repairs-General	0.00	359.93	0.00	359.93	0.00	(359.93)	0.00
716125	Rentals-Vehicles incl Marine	0.00	9,115.01	0.00	9,115.01	0.00	(9,115.01)	0.00
717200	Other Professional Services-General	0.00	13,234.00	0.00	13,234.00	0.00	(13,234.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	2,435.10	0.00	2,435.10	0.00	(2,435.10)	0.00
719Z10	Other Employee Support-Prof Develop	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Non-Travel Support		0.00	31,527.86	0.00	31,527.86	0.00	(31,527.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	33,228.41	0.00	33,228.41	0.00	(33,228.41)	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	1,068.47	0.00	1,068.47	0.00	(1,068.47)	0.00

Grant: 517011 - OSHA Consult FFY20
 Fund: 55C144 - CS-OSHA Consult Portion FFY20

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: FFY20 CS-32030-CS0 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	1,068.47	0.00	1,068.47	0.00	(1,068.47)	0.00
**Total Direct Cost Expenditures	0.00	53,608.01	0.00	53,608.01	0.00	(53,608.01)	(0.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	42.18	0.00	42.18	0.00	(42.18)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	120.98	0.00	120.98	0.00	(120.98)	0.00
**Total Indirect Cost Expenditures	0.00	120.98	0.00	120.98	0.00	(120.98)	0.00
***Total Expenditures	0.00	53,728.99	0.00	53,728.99	0.00	(53,728.99)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	53,728.99	0.00	53,728.99	0.00	(53,728.99)	0.00
*Total: 5Z - Transfers In	0.00	53,728.99	0.00	53,728.99	0.00	(53,728.99)	0.00
***Total Revenue	0.00	53,728.99	0.00	53,728.99	0.00	(53,728.99)	0.00

Grant: 517013 - OSHA Consult FFY21
 Fund: 517013 - OSHA Administrative Portion FFY21

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/2020	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	CS-35604-CS1	Term Date:		IDC Rate Code:	SW1590	15.90	Equipment Vesting	USNH
Resp Org:	KSAADM	CFDA #:	17.504	Expend End Date:			Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	IDC Dist From Code:	KSCDST	15.9	Sefa Classification	OTHER
				Fund Type Level 2		P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	20,080.00	20,080.00	2,032.10	8,128.40	9,144.43	2,807.17	2,807.17
61C Part Time Temporary	6,693.00	6,693.00	0.00	0.00	0.00	6,693.00	6,693.00
*Total: 61 - Salaries and Wages	26,773.00	26,773.00	2,032.10	8,128.40	9,144.43	9,500.17	9,500.17
65YF10 Full Fringe Benefit Distr Expe	8,795.00	8,795.00	890.06	3,560.24	4,005.26	1,229.50	1,229.50
65YP Fringe Recovery Partial	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits	9,337.00	9,337.00	890.06	3,560.24	4,005.26	1,771.50	1,771.50
710 Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
Subtotal: Travel	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
*Total: 71 - Support (Travel & Non-Travel)	4,175.00	4,175.00	0.00	0.00	0.00	4,175.00	4,175.00
**Total Direct Cost Expenditures	40,285.00	40,285.00	2,922.16	11,688.64	13,149.69	15,446.67	15,446.67
760300 F&A Expenditures	4,257.00	4,257.00	323.10	1,292.40	0.00	2,964.60	2,964.60
*Total: 76 - F&A and Internal Allocations	4,257.00	4,257.00	323.10	1,292.40	0.00	2,964.60	2,964.60
**Total Indirect Cost Expenditures	4,257.00	4,257.00	323.10	1,292.40	0.00	2,964.60	2,964.60
***Total Expenditures	44,542.00	44,542.00	3,245.26	12,981.04	13,149.69	18,411.27	18,411.27
Revenue							
530000 Federal Programs	44,542.00	44,542.00	3,245.26	12,981.04	0.00	31,560.96	31,560.96
*Total: 53 - Sponsored Programs	44,542.00	44,542.00	3,245.26	12,981.04	0.00	31,560.96	31,560.96
***Total Revenue	44,542.00	44,542.00	3,245.26	12,981.04	0.00	31,560.96	31,560.96

Grant: 517013 - OSHA Consult FFY21
 Fund: 517014 - OSHA Consultation Portion FFY21

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/202	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	CS-35604-CS1	CFDA #:	17.504	Term Date:	SW1590	15.90	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	15.9	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	26,800.00	2,711.49	10,845.96	12,201.70	(23,047.66)	3,752.34
615F13	PAT - Staff Assoc NEA (KSC)	0.00	192,270.00	14,790.00	60,638.99	83,563.44	(144,202.43)	48,067.57
61C	Part Time Temporary	0.00	56,240.00	0.00	0.00	0.00	0.00	56,240.00
*Total: 61 - Salaries and Wages		0.00	275,310.00	17,501.49	71,484.95	95,765.14	(167,250.09)	108,059.91
65YF10	Full Fringe Benefit Distr Expe	0.00	95,953.00	7,665.66	31,310.44	41,945.13	(73,255.57)	22,697.43
65YP	Fringe Recovery Partial	0.00	4,555.00	0.00	0.00	0.00	0.00	4,555.00
*Total: 65 - Fringe Benefits		0.00	100,508.00	7,665.66	31,310.44	41,945.13	(73,255.57)	27,252.43
710	Travel	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
Subtotal: Travel		0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
711	Supplies	0.00	7,066.00	0.00	0.00	0.00	0.00	7,066.00
711100	Supplies-General	0.00	0.00	0.00	74.49	0.00	(74.49)	(74.49)
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	184.50	(184.50)	(184.50)
Subtotal: Non-Travel Support		0.00	7,066.00	0.00	74.49	184.50	(258.99)	6,807.01
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,966.00	0.00	74.49	184.50	(258.99)	12,707.01
**Total Direct Cost Expenditures		0.00	388,784.00	25,167.15	102,869.88	137,894.77	(240,764.65)	148,019.35
760300	F&A Expenditures	0.00	43,774.00	2,782.72	11,366.04	0.00	(11,366.04)	32,407.96
*Total: 76 - F&A and Internal Allocations		0.00	43,774.00	2,782.72	11,366.04	0.00	(11,366.04)	32,407.96
**Total Indirect Cost Expenditures		0.00	43,774.00	2,782.72	11,366.04	0.00	(11,366.04)	32,407.96
***Total Expenditures		0.00	432,558.00	27,949.87	114,235.92	137,894.77	(252,130.69)	180,427.31
Revenue								
530000	Federal Programs	0.00	432,558.00	27,949.87	114,235.92	0.00	(114,235.92)	318,322.08
*Total: 53 - Sponsored Programs		0.00	432,558.00	27,949.87	114,235.92	0.00	(114,235.92)	318,322.08
***Total Revenue		0.00	432,558.00	27,949.87	114,235.92	0.00	(114,235.92)	318,322.08

Grant: 517013 - OSHA Consult FFY21
 Fund: 55C150 - CS-OSHA Consult Portion FFY21

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-35604-CS1 CFDA #: 17.504
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 YES
 OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	12,885.00	0.00	0.00	0.00	0.00	12,885.00
710000 In-State Travel	0.00	0.00	46.96	259.56	3,040.44	(3,300.00)	(3,300.00)
Subtotal: Travel	0.00	12,885.00	46.96	259.56	3,040.44	(3,300.00)	9,585.00
711 Supplies	0.00	9,922.00	0.00	0.00	0.00	0.00	9,922.00
711100 Supplies-General	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
714 Postage	0.00	385.00	0.00	0.00	0.00	0.00	385.00
714010 Postage-Off Campus Mail Services	0.00	0.00	4.95	20.60	0.00	(20.60)	(20.60)
716000 Maintenance & Repairs-General	0.00	750.00	0.00	0.00	750.00	(750.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	11,184.00	972.14	4,203.37	7,388.02	(11,591.39)	(407.39)
717 Professional Services	0.00	12,984.00	0.00	0.00	0.00	0.00	12,984.00
717200 Other Professional Services-General	0.00	0.00	2,496.00	3,211.80	9,738.00	(12,949.80)	(12,949.80)
718000 Telecom-General	0.00	3,481.00	0.00	0.00	0.00	0.00	3,481.00
718006 Telecom-Cellular Phones	0.00	0.00	394.48	545.70	2,935.30	(3,481.00)	(3,481.00)
Subtotal: Non-Travel Support	0.00	38,706.00	3,867.57	8,107.25	20,811.32	(28,918.57)	9,787.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	51,591.00	3,914.53	8,366.81	23,851.76	(32,218.57)	19,372.43
**Total Direct Cost Expenditures	0.00	51,591.00	3,914.53	8,366.81	23,851.76	(32,218.57)	19,372.43
76O130 Internal Alloc-Print & Copy (Chg)	0.00	270.00	6.55	23.35	0.00	(23.35)	246.65
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	31.00	0.00	14.37	0.00	(14.37)	16.63
*Total: 76 - F&A and Internal Allocations	0.00	301.00	6.55	37.72	0.00	(37.72)	263.28
**Total Indirect Cost Expenditures	0.00	301.00	6.55	37.72	0.00	(37.72)	263.28
***Total Expenditures	0.00	51,892.00	3,921.08	8,404.53	23,851.76	(32,256.29)	19,635.71
Revenue							
811003 NonMand Tran In-Cost Share	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00
*Total: 5Z - Transfers In	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00
***Total Revenue	0.00	51,892.00	0.00	51,892.00	0.00	(51,892.00)	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D036 - Worksite Lactation 5-18 to 6-18

Status: Closing - BSC/Dept Review
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/21/201	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	11,343.00	0.00	0.00	0.00	0.00	11,343.00	0.00
61DTEX Full Time Temp - Exempt	0.00	7,683.00	0.00	7,683.00	0.00	(7,683.00)	0.00
*Total: 61 - Salaries and Wages	11,343.00	7,683.00	0.00	7,683.00	0.00	3,660.00	0.00
65YB Fringe Recovery Base	884.00	0.00	0.00	0.00	0.00	884.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	599.28	0.00	599.28	0.00	(599.28)	0.00
*Total: 65 - Fringe Benefits	884.00	599.28	0.00	599.28	0.00	284.72	0.00
711000 Purchasing Cards	0.00	0.00	0.00	(206.00)	0.00	206.00	206.00
711100 Supplies-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
713 Printing and Copying	100.00	6.50	0.00	0.00	0.00	100.00	6.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	54,375.00	36,750.00	0.00	36,750.00	875.00	16,750.00	(875.00)
Subtotal: Non-Travel Support	54,475.00	36,756.50	0.00	36,756.50	875.00	16,843.50	(875.00)
*Total: 71 - Support (Travel & Non-Travel)	54,475.00	36,756.50	0.00	36,756.50	875.00	16,843.50	(875.00)
**Total Direct Cost Expenditures	66,702.00	45,038.78	0.00	45,038.78	875.00	20,788.22	(875.00)
760300 F&A Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
*Total: 76 - F&A and Internal Allocations	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
**Total Indirect Cost Expenditures	6,805.00	4,609.80	0.00	4,609.80	0.00	2,195.20	0.00
***Total Expenditures	73,507.00	49,648.58	0.00	49,648.58	875.00	22,983.42	(875.00)
Revenue							
530100 NH State Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
*Total: 53 - Sponsored Programs	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00
***Total Revenue	72,632.00	49,648.58	0.00	49,648.58	0.00	22,983.42	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D039 - Worksite Lactation 7-18 to 9-18

Status: Closing - BSC/Dept Review
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 YES
 A110
 USNH
 NO
 OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
*Total: 61 - Salaries and Wages	0.00	3,202.10	0.00	3,202.10	0.00	(3,202.10)	0.00
65YB Fringe Recovery Base	0.00	268.98	0.00	0.00	0.00	0.00	268.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	268.98	0.00	(268.98)	(268.98)
*Total: 65 - Fringe Benefits	0.00	268.98	0.00	268.98	0.00	(268.98)	0.00
711100 Supplies-General	0.00	4,308.09	0.00	4,308.09	0.00	(4,308.09)	0.00
713 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	4,150.66	0.00	4,150.66	0.00	(4,150.66)	0.00
Subtotal: Non-Travel Support	0.00	8,458.75	0.00	8,458.75	0.00	(8,458.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,458.75	0.00	8,458.75	0.00	(8,458.75)	0.00
**Total Direct Cost Expenditures	0.00	11,929.83	0.00	11,929.83	0.00	(11,929.83)	0.00
760300 F&A Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
**Total Indirect Cost Expenditures	0.00	1,921.26	0.00	1,921.26	0.00	(1,921.26)	0.00
***Total Expenditures	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
Revenue							
530100 NH State Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
*Total: 53 - Sponsored Programs	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00
***Total Revenue	0.00	13,851.09	0.00	13,851.09	0.00	(13,851.09)	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19

Status: Closing - BSC/Dept Review
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/20/201	IDC Basis Code:	SW	Approved For Preaward	YES
Sponsor ID:	NB01OT009141	CFDA #:	93.758	Term Date:	KSC14	Budget Controls	A110
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/2/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	9,330.03	0.00	0.00	0.00	0.00	9,330.03
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,330.03	0.00	(9,330.03)	(9,330.03)
*Total: 61 - Salaries and Wages	0.00	9,330.03	0.00	9,330.03	0.00	(9,330.03)	0.00
65YB Fringe Recovery Base	0.00	783.72	0.00	0.00	0.00	0.00	783.72
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	783.72	0.00	(783.72)	(783.72)
*Total: 65 - Fringe Benefits	0.00	783.72	0.00	783.72	0.00	(783.72)	0.00
710 Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
711100 Supplies-General	0.00	0.00	0.00	3,454.38	0.00	(3,454.38)	(3,454.38)
713 Printing and Copying	0.00	236.11	0.00	0.00	0.00	0.00	236.11
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,363.19	0.00	(1,363.19)	(1,363.19)
717 Professional Services	0.00	55,387.25	0.00	0.00	0.00	0.00	55,387.25
717200 Other Professional Services-General	0.00	2,140.19	0.00	52,433.36	0.00	(52,433.36)	(50,293.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
Subtotal: Non-Travel Support	0.00	57,763.55	0.00	57,648.13	0.00	(57,648.13)	115.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	58,163.55	0.00	58,048.13	0.00	(58,048.13)	115.42
**Total Direct Cost Expenditures	0.00	68,277.30	0.00	68,161.88	0.00	(68,161.88)	115.42
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	115.42	0.00	(115.42)	(115.42)
760300 F&A Expenditures	0.00	5,598.03	0.00	5,598.03	0.00	(5,598.03)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,598.03	0.00	5,713.45	0.00	(5,713.45)	(115.42)
**Total Indirect Cost Expenditures	0.00	5,598.03	0.00	5,713.45	0.00	(5,713.45)	(115.42)
***Total Expenditures	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
Revenue							
530100 NH State Programs	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
*Total: 53 - Sponsored Programs	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00
***Total Revenue	0.00	73,875.33	0.00	73,875.33	0.00	(73,875.33)	0.00

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20

Status: Closing - BSC/Dept Review
 FMGR: Henning, Margaret Jo

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 YES
 A110
 USNH
 NO
 OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	14,102.00	0.00	10,896.16	0.00	(10,896.16)	3,205.84
61CPEX Part Time Salary	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
*Total: 61 - Salaries and Wages	0.00	14,102.00	0.00	14,102.16	0.00	(14,102.16)	(0.16)
65YB Fringe Recovery Base	0.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	871.68	0.00	(871.68)	(871.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	256.48	0.00	(256.48)	(256.48)
*Total: 65 - Fringe Benefits	0.00	1,185.00	0.00	1,128.16	0.00	(1,128.16)	56.84
713 Printing and Copying	0.00	84.00	0.00	0.00	0.00	0.00	84.00
717 Professional Services	0.00	48,500.00	0.00	0.00	0.00	0.00	48,500.00
717000 Consulting-General	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	275.76	0.00	(275.76)	24.24
Subtotal: Non-Travel Support	0.00	48,884.00	0.00	48,775.76	0.00	(48,775.76)	108.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	48,884.00	0.00	48,775.76	0.00	(48,775.76)	108.24
**Total Direct Cost Expenditures	0.00	64,171.00	0.00	64,006.08	0.00	(64,006.08)	164.92
760300 F&A Expenditures	0.00	8,461.00	0.00	8,461.30	0.00	(8,461.30)	(0.30)
*Total: 76 - F&A and Internal Allocations	0.00	8,461.00	0.00	8,461.30	0.00	(8,461.30)	(0.30)
**Total Indirect Cost Expenditures	0.00	8,461.00	0.00	8,461.30	0.00	(8,461.30)	(0.30)
***Total Expenditures	0.00	72,632.00	0.00	72,467.38	0.00	(72,467.38)	164.62
Revenue							
530100 NH State Programs	0.00	72,632.00	0.00	72,467.38	0.00	(72,467.38)	164.62
*Total: 53 - Sponsored Programs	0.00	72,632.00	0.00	72,467.38	0.00	(72,467.38)	164.62
***Total Revenue	0.00	72,632.00	0.00	72,467.38	0.00	(72,467.38)	164.62

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20
 Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20

Status: Closing - BSC/Dept Review
 FMGR: Hickey, Amanda M

Type: Cooperative Agreement

PI Name: Henning, Margaret Jo
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NB01OT009141 CFDA #: 93.758
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 5/2/18 - 9/30/20

Fund Information
 Effective Date: 06/25/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 YES
 A110
 USNH
 NO
 OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,382.06	0.00	(3,382.06)	(3,382.06)
*Total: 61 - Salaries and Wages	0.00	3,382.00	0.00	3,382.06	0.00	(3,382.06)	(0.06)
65YB Fringe Recovery Base	0.00	285.00	0.00	0.00	0.00	0.00	285.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.95	0.00	(273.95)	(273.95)
*Total: 65 - Fringe Benefits	0.00	285.00	0.00	273.95	0.00	(273.95)	11.05
717 Professional Services	0.00	2,193.00	0.00	0.00	0.00	0.00	2,193.00
717000 Consulting-General	0.00	0.00	0.00	2,096.00	0.00	(2,096.00)	(2,096.00)
Subtotal: Non-Travel Support	0.00	2,193.00	0.00	2,096.00	0.00	(2,096.00)	97.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,193.00	0.00	2,096.00	0.00	(2,096.00)	97.00
**Total Direct Cost Expenditures	0.00	5,860.00	0.00	5,752.01	0.00	(5,752.01)	107.99
760300 F&A Expenditures	0.00	2,029.00	0.00	2,029.24	0.00	(2,029.24)	(0.24)
*Total: 76 - F&A and Internal Allocations	0.00	2,029.00	0.00	2,029.24	0.00	(2,029.24)	(0.24)
**Total Indirect Cost Expenditures	0.00	2,029.00	0.00	2,029.24	0.00	(2,029.24)	(0.24)
***Total Expenditures	0.00	7,889.00	0.00	7,781.25	0.00	(7,781.25)	107.75
Revenue							
530100 NH State Programs	0.00	7,889.00	0.00	7,781.25	0.00	(7,781.25)	107.75
*Total: 53 - Sponsored Programs	0.00	7,889.00	0.00	7,781.25	0.00	(7,781.25)	107.75
***Total Revenue	0.00	7,889.00	0.00	7,781.25	0.00	(7,781.25)	107.75

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D043 - Physical Activity 12-5-18 to 6-30-19

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/201	IDC Basis Code:	SW	Approved For Preaward	YES	
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	19,002.00	20,486.00	0.00	0.00	0.00	19,002.00	20,486.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,985.56	0.00	(10,985.56)	(10,985.56)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,501.00	0.00	(9,501.00)	(9,501.00)
*Total: 61 - Salaries and Wages	19,002.00	20,486.00	0.00	20,486.56	0.00	(1,484.56)	(0.56)
65YP Fringe Recovery Partial	1,596.00	1,721.00	0.00	0.00	0.00	1,596.00	1,721.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	798.09	0.00	(798.09)	(798.09)
*Total: 65 - Fringe Benefits	1,596.00	1,721.00	0.00	1,705.29	0.00	(109.29)	15.71
717 Professional Services	38,000.00	35,500.00	0.00	0.00	0.00	38,000.00	35,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
Subtotal: Non-Travel Support	38,000.00	35,500.00	0.00	35,500.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	38,000.00	35,500.00	0.00	35,500.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	58,598.00	57,707.00	0.00	57,691.85	0.00	906.15	15.15
760300 F&A Expenditures	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
*Total: 76 - F&A and Internal Allocations	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
**Total Indirect Cost Expenditures	11,402.00	12,293.00	0.00	12,291.94	0.00	(889.94)	1.06
***Total Expenditures	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
Revenue							
530100 NH State Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
*Total: 53 - Sponsored Programs	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21
***Total Revenue	70,000.00	70,000.00	0.00	69,983.79	0.00	16.21	16.21

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D044 - Physical Activity 7-1-19 to 6-30-20

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/05/201	IDC Basis Code:	SW	Approved For Preaward	YES			
Sponsor ID:	NU58DP006298	CFDA #:	93.898	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 6/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,891.00	0.00	0.00	0.00	0.00	19,891.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,483.57	0.00	(19,483.57)	(19,483.57)
*Total: 61 - Salaries and Wages	0.00	19,891.00	0.00	19,483.57	0.00	(19,483.57)	407.43
65YP Fringe Recovery Partial	0.00	1,668.76	0.00	0.00	0.00	0.00	1,668.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,561.43	0.00	(1,561.43)	(1,561.43)
*Total: 65 - Fringe Benefits	0.00	1,668.76	0.00	1,561.43	0.00	(1,561.43)	107.33
717 Professional Services	0.00	36,504.84	0.00	0.00	0.00	0.00	36,504.84
717000 Consulting-General	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	33,379.84	0.00	(33,379.84)	(33,379.84)
Subtotal: Non-Travel Support	0.00	36,504.84	0.00	36,504.84	0.00	(36,504.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	36,504.84	0.00	36,504.84	0.00	(36,504.84)	0.00
**Total Direct Cost Expenditures	0.00	58,064.60	0.00	57,549.84	0.00	(57,549.84)	514.76
760300 F&A Expenditures	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
*Total: 76 - F&A and Internal Allocations	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
**Total Indirect Cost Expenditures	0.00	11,935.40	0.00	11,690.15	0.00	(11,690.15)	245.25
***Total Expenditures	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
*Total: 53 - Sponsored Programs	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01
***Total Revenue	0.00	70,000.00	0.00	69,239.99	0.00	(69,239.99)	760.01

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D045 - Physical Activity 7-1-20 to 6-30-21

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NU58DP006298 CFDA #: 93.898
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/5/18 - 6/30/22

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 YES
 A110
 USNH
 NO
 OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,459.75	0.00	(6,459.75)	(6,459.75)
*Total: 61 - Salaries and Wages	0.00	19,002.00	0.00	6,459.75	0.00	(6,459.75)	12,542.25
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	523.24	0.00	(523.24)	(523.24)
*Total: 65 - Fringe Benefits	0.00	1,596.00	0.00	523.24	0.00	(523.24)	1,072.76
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	3,145.59	16,645.59	0.00	(16,645.59)	(16,645.59)
Subtotal: Non-Travel Support	0.00	38,000.00	3,145.59	16,645.59	0.00	(16,645.59)	21,354.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	38,000.00	3,145.59	16,645.59	0.00	(16,645.59)	21,354.41
**Total Direct Cost Expenditures	0.00	58,598.00	3,145.59	23,628.58	0.00	(23,628.58)	34,969.42
760300 F&A Expenditures	0.00	11,402.00	0.00	3,875.85	0.00	(3,875.85)	7,526.15
*Total: 76 - F&A and Internal Allocations	0.00	11,402.00	0.00	3,875.85	0.00	(3,875.85)	7,526.15
**Total Indirect Cost Expenditures	0.00	11,402.00	0.00	3,875.85	0.00	(3,875.85)	7,526.15
***Total Expenditures	0.00	70,000.00	3,145.59	27,504.43	0.00	(27,504.43)	42,495.57
Revenue							
530100 NH State Programs	0.00	70,000.00	3,145.59	27,504.43	0.00	(27,504.43)	42,495.57
*Total: 53 - Sponsored Programs	0.00	70,000.00	3,145.59	27,504.43	0.00	(27,504.43)	42,495.57
***Total Revenue	0.00	70,000.00	3,145.59	27,504.43	0.00	(27,504.43)	42,495.57

Grant: 53D043 - Physical Act. 12/18-6/22
 Fund: 53D046 - Physical Activity 7-1-21 to 6-30-22

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: NU58DP006298 CFDA #: 93.898
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/5/18 - 6/30/22

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
*Total: 61 - Salaries and Wages	0.00	19,002.00	0.00	0.00	0.00	0.00	19,002.00
65YP Fringe Recovery Partial	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
*Total: 65 - Fringe Benefits	0.00	1,596.00	0.00	0.00	0.00	0.00	1,596.00
717 Professional Services	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
Subtotal: Non-Travel Support	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00
**Total Direct Cost Expenditures	0.00	58,598.00	0.00	0.00	0.00	0.00	58,598.00
760300 F&A Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
*Total: 76 - F&A and Internal Allocations	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
**Total Indirect Cost Expenditures	0.00	11,402.00	0.00	0.00	0.00	0.00	11,402.00
***Total Expenditures	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
Revenue							
530100 NH State Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 53 - Sponsored Programs	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 FMGR: Bayr, Klaus

Type: Other

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/200	IDC Basis Code:	SW
Sponsor ID:	S-72596-G CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC 53.20
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 53.2
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1
				Budget Controls	A110
				Equipment Vesting	USNH

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	0.00
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	127.00	123.93	0.00	123.93	0.00	3.07	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: 7Z - Transfers Out	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	(0.00)
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: 76 - F&A and Internal Allocations	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	CFDA #:	47.074	Term Date:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSBBSB	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBSB - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	107,215.00	107,516.00	1,361.31	98,666.86	15,042.47	(6,494.33)	(6,193.33)
61C	Part Time Temporary	38,400.00	32,032.00	0.00	0.00	0.00	38,400.00	32,032.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,295.16	0.00	(18,295.16)	(18,295.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,850.00	0.00	(9,850.00)	(9,850.00)
61D	Full Time Temporary	54,087.00	71,767.00	0.00	0.00	0.00	54,087.00	71,767.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	177.50	0.00	(177.50)	(177.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	35,175.57	0.00	(35,175.57)	(35,175.57)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	26,172.50	0.00	(26,172.50)	(26,172.50)
61S	Student	25,600.00	22,643.00	0.00	0.00	0.00	25,600.00	22,643.00
61SNSH	Student Labor	0.00	0.00	0.00	13,890.00	0.00	(13,890.00)	(13,890.00)
61SNWS	College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: 61 - Salaries and Wages		225,302.00	233,958.00	1,361.31	202,965.59	15,042.47	7,293.94	15,949.94
65YB	Fringe Recovery Base	7,675.00	8,771.00	0.00	0.00	0.00	7,675.00	8,771.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
65YF	Fringe Recovery Full	42,779.00	46,442.00	0.00	0.00	0.00	42,779.00	46,442.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	596.26	42,551.48	6,588.60	(49,140.08)	(49,140.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.64	0.00	(2,291.64)	(2,291.64)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,996.49	0.00	(4,996.49)	(4,996.49)
*Total: 65 - Fringe Benefits		50,454.00	55,213.00	596.26	49,854.09	6,588.60	(5,988.69)	(1,229.69)
710	Travel	20,000.00	8,168.00	0.00	0.00	0.00	20,000.00	8,168.00
710000	In-State Travel	0.00	0.00	0.00	342.83	0.00	(342.83)	(342.83)
710100	Out-of-State Travel	0.00	0.00	0.00	3,449.48	0.00	(3,449.48)	(3,449.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	312.73	0.00	(312.73)	(312.73)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	96.92	0.00	(96.92)	(96.92)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	433.58	0.00	(433.58)	(433.58)
Subtotal: Travel		20,000.00	8,168.00	0.00	7,112.56	0.00	12,887.44	1,055.44
711000	Purchasing Cards	0.00	0.00	0.00	1,545.96	0.00	(1,545.96)	(1,545.96)

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	CFDA #:	47.074	Term Date:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	39.83	0.00	(39.83)	(39.83)
711190 Publications cost	5,000.00	5,000.00	0.00	2,400.00	0.00	2,600.00	2,600.00
7112 Research Supplies	26,600.00	27,674.00	0.00	0.00	0.00	26,600.00	27,674.00
711200 Research Supplies	0.00	0.00	0.00	18,760.65	1,172.04	(19,932.69)	(19,932.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	11,850.00	5,000.00	0.00	0.00	0.00	11,850.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	43,450.00	37,674.00	0.00	23,956.13	1,172.04	18,321.83	12,545.83
*Total: 71 - Support (Travel & Non-Travel)	63,450.00	45,842.00	0.00	31,068.69	1,172.04	31,209.27	13,601.27
**Total Direct Cost Expenditures	339,206.00	335,013.00	1,957.57	283,888.37	22,803.11	32,514.52	28,321.52
760300 F&A Expenditures	135,181.00	139,374.00	816.79	121,779.47	0.00	13,401.53	17,594.53
*Total: 76 - F&A and Internal Allocations	135,181.00	139,374.00	816.79	121,779.47	0.00	13,401.53	17,594.53
**Total Indirect Cost Expenditures	135,181.00	139,374.00	816.79	121,779.47	0.00	13,401.53	17,594.53
***Total Expenditures	474,387.00	474,387.00	2,774.36	405,667.84	22,803.11	45,916.05	45,916.05
Revenue							
530000 Federal Programs	474,387.00	474,387.00	2,774.36	405,667.84	0.00	68,719.16	68,719.16
*Total: 53 - Sponsored Programs	474,387.00	474,387.00	2,774.36	405,667.84	0.00	68,719.16	68,719.16
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	474,387.00	474,387.00	2,774.36	405,667.84	0.00	68,719.16	68,719.16

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	Approved For Preaward	NO
Sponsor ID:	1851432 CFDA #: 47.050	Term Date:		Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/19 - 3/31/22	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	9,114.07	0.00	(9,114.07)	(9,114.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
61DTEX Full Time Temp - Exempt	27,754.00	27,754.00	0.00	8,806.00	0.00	18,948.00	18,948.00
61DTHX Full Time Temp - Hourly	19,200.00	19,200.00	0.00	1,437.50	0.00	17,762.50	17,762.50
61S Student	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
61SNSH Student Labor	0.00	0.00	37.50	2,152.50	0.00	(2,152.50)	(2,152.50)
61SNWS College Work Study	0.00	0.00	76.50	391.50	0.00	(391.50)	(391.50)
*Total: 61 - Salaries and Wages	68,554.00	68,554.00	114.00	23,231.57	0.00	45,322.43	45,322.43
65YP10 Nonstatus Benefit Distr (Fica)	3,944.00	3,944.00	0.00	845.79	0.00	3,098.21	3,098.21
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	854.70	0.00	(854.70)	(854.70)
*Total: 65 - Fringe Benefits	3,944.00	3,944.00	0.00	1,700.49	0.00	2,243.51	2,243.51
710 Travel	14,724.00	14,724.00	0.00	0.00	0.00	14,724.00	14,724.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.78	0.00	(90.78)	(90.78)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,948.15	0.00	(1,948.15)	(1,948.15)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	106.62	0.00	(106.62)	(106.62)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	483.48	0.00	(483.48)	(483.48)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	70.96	0.00	(70.96)	(70.96)
Subtotal: Travel	14,724.00	14,724.00	0.00	3,519.96	0.00	11,204.04	11,204.04
711000 Purchasing Cards	0.00	0.00	0.00	3,577.42	0.00	(3,577.42)	(3,577.42)
711100 Supplies-General	0.00	0.00	0.00	690.40	0.00	(690.40)	(690.40)
711190 Publications cost	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	43,927.00	43,927.00	0.00	0.00	0.00	43,927.00	43,927.00
711200 Research Supplies	0.00	0.00	0.00	6,076.68	176.31	(6,252.99)	(6,252.99)
714 Postage	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717 Professional Services	17,325.00	17,325.00	0.00	0.00	0.00	17,325.00	17,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	314.00	5,761.00	(6,075.00)	(6,075.00)
Subtotal: Non-Travel Support	67,452.00	67,452.00	0.00	10,658.50	5,937.31	50,856.19	50,856.19
*Total: 71 - Support (Travel & Non-Travel)	82,176.00	82,176.00	0.00	14,178.46	5,937.31	62,060.23	62,060.23

Grant: 547013 - RUI Seagrass Zostaria Marina 4-1-19
 Fund: 547013 - RUI Seagrass Zostaria 4-19 to 3-22

Status: Active Type: Grant
 FMGR: Hays, Cynthia G

PI Name:	Hays, Cynthia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1851432	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
Resp Org:	KSBBSB	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/19 - 3/31/22						Sefa Classification	RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	7,435.03	0.00	3,564.97	3,564.97
**Total Direct Cost Expenditures	165,674.00	165,674.00	114.00	46,545.55	5,937.31	113,191.14	113,191.14
7600A0 Internal Revenue-Sales & Services	10,320.00	10,320.00	0.00	0.00	0.00	10,320.00	10,320.00
760300 F&A Expenditures	41,132.00	41,132.00	68.40	13,938.94	0.00	27,193.06	27,193.06
*Total: 76 - F&A and Internal Allocations	51,452.00	51,452.00	68.40	13,938.94	0.00	37,513.06	37,513.06
**Total Indirect Cost Expenditures	51,452.00	51,452.00	68.40	13,938.94	0.00	37,513.06	37,513.06
***Total Expenditures	217,126.00	217,126.00	182.40	60,484.49	5,937.31	150,704.20	150,704.20
Revenue							
530000 Federal Programs	217,126.00	217,126.00	182.40	60,484.49	0.00	156,641.51	156,641.51
*Total: 53 - Sponsored Programs	217,126.00	217,126.00	182.40	60,484.49	0.00	156,641.51	156,641.51
***Total Revenue	217,126.00	217,126.00	182.40	60,484.49	0.00	156,641.51	156,641.51

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				STDBUD
					USNH
					NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Expnd End Date:		Rev Account:	Fund Type Level 2
					P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,902.96	0.00	1,902.96	0.00	(1,902.96)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: 5Z - Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 10	Idc Waiver	NO		
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	0.00
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: 76 - F&A and Internal Allocations	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	03/21/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	10,830.00	12,925.32	0.00	12,925.32	0.00	(2,095.32)	0.00
65YB Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10 FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: 65 - Fringe Benefits	834.00	1,018.14	0.00	1,018.14	0.00	(184.14)	0.00
710 Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000 In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100 Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300 Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
Subtotal: Travel	7,830.00	6,804.58	0.00	6,804.58	0.00	1,025.42	0.00
711 Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100 Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005 Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015 Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714 Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005 Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716 Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000 Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717 Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719 Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
Subtotal: Non-Travel Support	8,006.00	6,551.96	0.00	6,551.96	0.00	1,454.04	(0.00)

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	15,836.00	13,356.54	0.00	13,356.54	0.00	2,479.46	(0.00)
**Total Direct Cost Expenditures	27,500.00	27,300.00	0.00	27,300.00	0.00	200.00	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
**Total Indirect Cost Expenditures	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Revenue	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 03/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
*Total: 61 - Salaries and Wages	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: 65 - Fringe Benefits	0.00	2,473.40	0.00	2,473.40	0.00	(2,473.40)	0.00
**Total Direct Cost Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
*Total: 5Z - Transfers In	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Revenue	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 10/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

HIRE
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
*Total: 61 - Salaries and Wages	464.00	464.00	0.00	464.25	0.00	(0.25)	(0.25)
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
*Total: 65 - Fringe Benefits	36.00	36.00	0.00	35.76	0.00	0.24	0.24
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Revenue	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Environmental Systems Research Inst Inc	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls
Sponsor ID:	AWARD 01/02/17	CFDA #:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSHGSC	Term Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/2/17 - 5/31/18	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
Subtotal: Travel	0.00	0.00	0.00	51.61	0.00	(51.61)	(51.61)
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	0.00	0.00	51.61	0.00	948.39	(51.61)
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Expenditures	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39
***Total Revenue	1,000.00	1,000.00	0.00	851.61	0.00	148.39	148.39

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 54N340 - Harris Center 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Lerversee, Gordon J

Type: Grant

PI Name: Lerversee, Gordon J
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/20

Fund Information
 Effective Date: 03/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	13,376.00	20,309.99	0.00	0.00	0.00	13,376.00	20,309.99
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	39.47	0.00	(39.47)	(39.47)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	19,775.00	0.00	(19,775.00)	(19,775.00)
61S	Student	0.00	16,776.69	0.00	0.00	0.00	0.00	16,776.69
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61SNSH	Student Labor	0.00	0.00	0.00	14,312.00	0.00	(14,312.00)	(14,312.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,982.19	0.00	(1,982.19)	(1,982.19)
*Total: 61 - Salaries and Wages		13,376.00	37,086.68	0.00	36,151.16	0.00	(22,775.16)	935.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.29	0.00	(3.29)	(3.29)
65YP	Fringe Recovery Partial	1,128.96	1,651.38	0.00	0.00	0.00	1,128.96	1,651.38
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,606.47	0.00	(1,606.47)	(1,606.47)
*Total: 65 - Fringe Benefits		1,128.96	1,651.38	0.00	1,609.76	0.00	(480.80)	41.62
**Total Direct Cost Expenditures		14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
***Total Expenditures		14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
Revenue								
531100	US Foundation & Not-for-Profit G&C	14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
*Total: 53 - Sponsored Programs		14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14
***Total Revenue		14,504.96	38,738.06	0.00	37,760.92	0.00	(23,255.96)	977.14

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/19
 Fund: 55C127 - CS Harris Ctr. 4-17 to 12-20

Status: Closing - BSC/Dept Review
 FMGR: Lerversee, Gordon J

Type: Grant

PI Name: Lerversee, Gordon J
 Sponsor: Harris Center for Conservation Education
 Sponsor ID: AWARD 4/14/17 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 4/14/17 - 12/31/20

Fund Information
 Effective Date: 03/16/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,700.00	0.00	(13,700.00)	(13,700.00)
61D Full Time Temporary	0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
*Total: 61 - Salaries and Wages	0.00	20,550.00	0.00	20,550.00	0.00	(20,550.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YP Fringe Recovery Partial	0.00	1,678.28	0.00	0.00	0.00	0.00	1,678.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
*Total: 65 - Fringe Benefits	0.00	1,678.28	0.00	1,678.28	0.00	(1,678.28)	(0.00)
710 Travel	0.00	2,138.42	0.00	0.00	0.00	0.00	2,138.42
710000 In-State Travel	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,559.98	0.00	(1,559.98)	(1,559.98)
Subtotal: Travel	0.00	2,138.42	0.00	1,718.40	0.00	(1,718.40)	420.02
711 Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,300.00	0.00	(1,300.00)	200.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,638.42	0.00	3,018.40	0.00	(3,018.40)	620.02
**Total Direct Cost Expenditures	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
***Total Expenditures	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
*Total: 5Z - Transfers In	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02
***Total Revenue	0.00	25,866.70	0.00	25,246.68	0.00	(25,246.68)	620.02

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Hix, Lisa C

PI Name:	Hix, Lisa C		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Better Can LLC		Effective Date:	04/25/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/25/2017	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	KPDARS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/25/17 - 12/31/17		Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
					P1		

Org: KPDARS - Architecture & SPDI

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S	Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		800.00	800.00	0.00	1,216.25	0.00	(416.25)	(416.25)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP	Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
*Total: 65 - Fringe Benefits		31.00	31.00	0.00	94.87	0.00	(63.87)	(63.87)
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505	Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 79 - Reserves - Budget Only		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Expenditures		2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
Revenue								
531000	US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
*Total: 53 - Sponsored Programs		2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Revenue		2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/20
 Fund: 54N349 - Comparison Mycobiome 1-18 to 2-20

Status: Closing - BSC/Dept Review
 FMGR: Boyer, Jeanelle D

Type: Grant

PI Name: Boyer, Jeanelle D
 Sponsor: The FPIES Foundation
 Sponsor ID: AWARD 1/1/18
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 2/28/20

CFDA #:

Fund Information
 Effective Date: 08/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 NO
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
***Total Expenditures	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00
***Total Revenue	3,000.00	3,000.00	0.00	1,110.00	0.00	1,890.00	1,890.00

Grant: 54N356 - Hubbard Brook 3/18 - 2/23
 Fund: 54N356 - Hubbard Brook 3-18 to 2-28-21

Status: Active
 Type: Grant
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	07/17/202	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	3340/200201940	CFDA #:	47.074	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60			Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/18 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1				Idc Waiver	NO
									Sefa Classification	RESDEV

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,970.00	0.00	6,729.52	0.00	(6,729.52)	(4,759.52)
61CPHX Part Time Hourly	0.00	304.00	0.00	0.00	0.00	0.00	304.00
61DTEX Full Time Temp - Exempt	4,360.00	8,547.00	0.00	3,484.00	0.00	876.00	5,063.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	269.50	0.00	(269.50)	(269.50)
61SNSH Student Labor	0.00	1,600.00	0.00	330.00	0.00	(330.00)	1,270.00
*Total: 61 - Salaries and Wages	4,360.00	12,421.00	0.00	10,813.02	0.00	(6,453.02)	1,607.98
65YP Fringe Recovery Partial	0.00	323.00	0.00	0.00	0.00	0.00	323.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.36	0.00	(538.36)	(538.36)
65YT10 FT Temp Benefit Distr	362.00	709.00	0.00	315.30	0.00	46.70	393.70
*Total: 65 - Fringe Benefits	362.00	1,032.00	0.00	853.66	0.00	(491.66)	178.34
710 Travel	662.00	3,095.00	0.00	0.00	0.00	662.00	3,095.00
710000 In-State Travel	0.00	0.00	0.00	468.42	0.00	(468.42)	(468.42)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	662.00	3,095.00	0.00	577.42	0.00	84.58	2,517.58
*Total: 71 - Support (Travel & Non-Travel)	662.00	3,095.00	0.00	577.42	0.00	84.58	2,517.58
**Total Direct Cost Expenditures	5,384.00	16,548.00	0.00	12,244.10	0.00	(6,860.10)	4,303.90
760300 F&A Expenditures	2,616.00	7,452.00	0.00	6,487.82	0.00	(3,871.82)	964.18
*Total: 76 - F&A and Internal Allocations	2,616.00	7,452.00	0.00	6,487.82	0.00	(3,871.82)	964.18
**Total Indirect Cost Expenditures	2,616.00	7,452.00	0.00	6,487.82	0.00	(3,871.82)	964.18
***Total Expenditures	8,000.00	24,000.00	0.00	18,731.92	0.00	(10,731.92)	5,268.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	24,000.00	0.00	18,731.92	0.00	(10,731.92)	5,268.08
*Total: 53 - Sponsored Programs	8,000.00	24,000.00	0.00	18,731.92	0.00	(10,731.92)	5,268.08
***Total Revenue	8,000.00	24,000.00	0.00	18,731.92	0.00	(10,731.92)	5,268.08

Grant: 54N380 - Integrated Learn 7/20-6/21
 Fund: 54N380 - Integrated Learning 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Cangialosi, Karen R

PI Name: Cangialosi, Karen R
 Sponsor: Davis Educational Foundation
 Sponsor ID: AWARD 7/1/20 CFDA #:
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	44,400.00	0.00	(44,400.00)	(44,400.00)
61CPEX Part Time Salary	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
*Total: 61 - Salaries and Wages	44,400.00	44,400.00	0.00	44,400.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,596.40	0.00	(3,596.40)	(3,596.40)
65YP10 Nonstatus Benefit Distr (Fica)	3,596.00	3,596.00	0.00	0.00	0.00	3,596.00	3,596.00
*Total: 65 - Fringe Benefits	3,596.00	3,596.00	0.00	3,596.40	0.00	(0.40)	(0.40)
711 Supplies	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00
Subtotal: Non-Travel Support	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00
*Total: 71 - Support (Travel & Non-Travel)	2,004.00	2,004.00	0.00	0.00	0.00	2,004.00	2,004.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	47,996.40	0.00	2,003.60	2,003.60
***Total Expenditures	50,000.00	50,000.00	0.00	47,996.40	0.00	2,003.60	2,003.60
Revenue							
531100 US Foundation & Not-for-Profit G&C	50,000.00	50,000.00	0.00	47,996.40	0.00	2,003.60	2,003.60
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	0.00	47,996.40	0.00	2,003.60	2,003.60
***Total Revenue	50,000.00	50,000.00	0.00	47,996.40	0.00	2,003.60	2,003.60

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54N380 - Integrated Learn 7/20-6/21
 Fund: 55C147 - CS Integrated Learning 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Cangialosi, Karen R

PI Name: Cangialosi, Karen R
 Sponsor: Davis Educational Foundation
 Sponsor ID: AWARD 7/1/20 CFDA #:
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total Expenditures	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 5Z - Transfers In	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
***Total Revenue	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant: 54N383 - Fatty Acid Synthase 9/20-7/21
 Fund: 54N383 - Fatty Acid Synthase 9-20 to 7-21

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Celdara Medical LLC		Effective Date:	09/01/202	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	4UT2GM130176-02	CFDA #:	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KSCCSC		Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 7/30/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711 Supplies	2,165.00	2,165.00	0.00	0.00	0.00	2,165.00	2,165.00
711200 Research Supplies	0.00	0.00	858.00	1,716.00	0.00	(1,716.00)	(1,716.00)
717 Professional Services	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support	21,165.00	21,165.00	858.00	1,716.00	0.00	19,449.00	19,449.00
*Total: 71 - Support (Travel & Non-Travel)	21,165.00	21,165.00	858.00	1,716.00	0.00	19,449.00	19,449.00
**Total Direct Cost Expenditures	23,665.00	23,665.00	858.00	1,716.00	0.00	21,949.00	21,949.00
760300 F&A Expenditures	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
*Total: 76 - F&A and Internal Allocations	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
**Total Indirect Cost Expenditures	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
***Total Expenditures	25,000.00	25,000.00	858.00	1,716.00	0.00	23,284.00	23,284.00
Revenue							
531000 US Corporate Grants & Contracts	25,000.00	25,000.00	858.00	1,716.00	0.00	23,284.00	23,284.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	858.00	1,716.00	0.00	23,284.00	23,284.00
***Total Revenue	25,000.00	25,000.00	858.00	1,716.00	0.00	23,284.00	23,284.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: 61 - Salaries and Wages	20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: 65 - Fringe Benefits	2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
Subtotal: Non-Travel Support	25,233.00	21,546.90	0.00	18,060.90	0.00	7,172.10	3,486.00
*Total: 71 - Support (Travel & Non-Travel)	28,033.00	26,378.51	0.00	22,892.51	0.00	5,140.49	3,486.00
**Total Direct Cost Expenditures	51,959.00	49,915.97	0.00	46,429.97	0.00	5,529.03	3,486.00
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
*Total: 53 - Sponsored Programs	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total Revenue	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: 65 - Fringe Benefits	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710 Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000 In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100 Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200 Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
Subtotal: Travel	0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711 Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000 Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100 Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000 Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000 Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
Subtotal: Non-Travel Support	0.00	9,739.19	0.00	9,739.19	0.00	(9,739.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,067.01	0.00	13,067.01	0.00	(13,067.01)	0.00
**Total Direct Cost Expenditures	0.00	24,339.96	0.00	24,339.96	0.00	(24,339.96)	0.00
760300 F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information

Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total Revenue	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
*Total: 61 - Salaries and Wages	0.00	33,253.62	0.00	33,253.62	0.00	(33,253.62)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10 FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
*Total: 65 - Fringe Benefits	0.00	4,743.78	0.00	4,743.78	0.00	(4,743.78)	0.00
710 Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
710100 Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
Subtotal: Travel	0.00	691.95	0.00	691.95	0.00	(691.95)	0.00
711 Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146 Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005 Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
Subtotal: Non-Travel Support	2,000.00	11,003.88	0.00	11,003.88	0.00	(9,003.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	11,695.83	0.00	11,695.83	0.00	(9,695.83)	(0.00)
740 Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000 Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,118.56	0.00	22,118.56	0.00	(22,118.56)	0.00
**Total Direct Cost Expenditures	2,000.00	71,811.79	0.00	71,811.79	0.00	(69,811.79)	0.00
760300 F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
**Total Indirect Cost Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
***Total Expenditures	2,000.00	91,763.98	0.00	91,763.98	0.00	(89,763.98)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
*Total: 53 - Sponsored Programs	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/03/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
*Total: 61 - Salaries and Wages	0.00	33,236.00	0.00	34,280.36	0.00	(34,280.36)	(1,044.36)
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
*Total: 65 - Fringe Benefits	0.00	4,956.00	0.00	5,043.18	0.00	(5,043.18)	(87.18)
710 Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.29	0.00	(1,293.29)	(1,293.29)
710300 Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
Subtotal: Travel	0.00	5,001.00	0.00	4,193.29	0.00	(4,193.29)	807.71
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,106.29	0.00	(1,106.29)	(1,106.29)
711100 Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,049.89	0.00	(9,049.89)	950.11
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,001.00	0.00	13,243.18	0.00	(13,243.18)	1,757.82
**Total Direct Cost Expenditures	0.00	53,193.00	0.00	52,566.72	0.00	(52,566.72)	626.28
760300 F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
*Total: 76 - F&A and Internal Allocations	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
**Total Indirect Cost Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
***Total Expenditures	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00
***Total Revenue	0.00	73,135.00	0.00	73,135.00	0.00	(73,135.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 06/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	74,984.00	0.00	74,275.30	0.00	(74,275.30)	708.70

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717 Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719 Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
Subtotal: Non-Travel Support	55,000.00	37,095.14	0.00	37,095.14	0.00	17,904.86	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	50,964.96	0.00	50,964.96	0.00	9,035.04	(0.00)
740 Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	50,597.00	0.00	50,597.00	0.00	(50,597.00)	0.00
**Total Direct Cost Expenditures	211,490.00	227,126.30	0.00	227,126.30	0.00	(15,636.30)	(0.00)
760300 F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
*Total: 76 - F&A and Internal Allocations	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
**Total Indirect Cost Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
***Total Expenditures	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	(0.00)
Revenue							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
***Total Revenue	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
*Total: 61 - Salaries and Wages	0.00	144,320.00	0.00	136,931.85	0.00	(136,931.85)	7,388.15
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
*Total: 65 - Fringe Benefits	0.00	7,729.00	0.00	8,021.16	0.00	(8,021.16)	(292.16)
710 Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100 Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300 Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
Subtotal: Travel	0.00	19,000.00	0.00	23,265.26	0.00	(23,265.26)	(4,265.26)
711 Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000 Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100 Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104 Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719Z00 Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
Subtotal: Non-Travel Support	0.00	77,736.00	0.00	47,086.92	0.00	(47,086.92)	30,649.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	96,736.00	0.00	70,352.18	0.00	(70,352.18)	26,383.82
740 Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000 Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
*Total: 74 - Capitalizable Plant and Equipment	0.00	47,535.00	0.00	59,496.66	0.00	(59,496.66)	(11,961.66)
**Total Direct Cost Expenditures	0.00	296,320.00	0.00	274,801.85	0.00	(274,801.85)	21,518.15
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
760300 F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
*Total: 76 - F&A and Internal Allocations	0.00	86,592.00	0.00	83,459.11	0.00	(83,459.11)	3,132.89
**Total Indirect Cost Expenditures	0.00	86,592.00	0.00	83,459.11	0.00	(83,459.11)	3,132.89
***Total Expenditures	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
Revenue							
531200 US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
*Total: 53 - Sponsored Programs	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U075 - INBRE Leversee Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leversee, Gordon J

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	26,000.00	0.00	25,999.69	0.00	(25,999.69)	0.31
61CPHX Part Time Hourly	0.00	93,120.00	0.00	30,167.50	0.00	(30,167.50)	62,952.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	185.74	0.00	(185.74)	(185.74)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	52,735.00	0.00	(52,735.00)	(52,735.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61SNSH Student Labor	0.00	0.00	0.00	47,762.50	0.00	(47,762.50)	(47,762.50)
61SNWS College Work Study	0.00	0.00	0.00	7,380.00	0.00	(7,380.00)	(7,380.00)
*Total: 61 - Salaries and Wages	0.00	170,320.00	0.00	164,245.43	0.00	(164,245.43)	6,074.57
65YB Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,353.09	0.00	(2,353.09)	(2,353.09)
65YQ10 Post-Doc Fringe Benefit	0.00	7,098.00	0.00	7,097.91	0.00	(7,097.91)	0.09
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,123.22	0.00	(4,123.22)	(4,123.22)
*Total: 65 - Fringe Benefits	0.00	14,361.00	0.00	13,588.71	0.00	(13,588.71)	772.29
710 Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000 In-State Travel	0.00	0.00	0.00	1,675.28	0.00	(1,675.28)	(1,675.28)
710100 Out-of-State Travel	0.00	0.00	0.00	2,105.01	0.00	(2,105.01)	(2,105.01)
710200 Foreign Travel	0.00	0.00	0.00	840.19	0.00	(840.19)	(840.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,653.90	0.00	(1,653.90)	(1,653.90)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,844.49	0.00	(8,844.49)	(8,844.49)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	14,862.00	0.00	16,218.87	0.00	(16,218.87)	(1,356.87)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,709.98	0.00	(4,709.98)	(4,709.98)
711100 Supplies-General	0.00	0.00	0.00	8,004.48	0.00	(8,004.48)	(8,004.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	513.95	0.00	(513.95)	(513.95)
711146 Supplies-Laboratory	0.00	0.00	0.00	637.39	0.00	(637.39)	(637.39)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	4,340.32	0.00	(4,340.32)	(4,340.32)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.06	0.00	(95.06)	(95.06)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	41.35	0.00	(41.35)	(41.35)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,033.24	0.00	(4,033.24)	(4,033.24)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	10,472.26	0.00	(10,472.26)	(10,472.26)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717000 Consulting-General	0.00	0.00	0.00	28.20	0.00	(28.20)	(28.20)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	1,261.77	0.00	(1,261.77)	(1,261.77)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)
Subtotal: Non-Travel Support	0.00	49,000.00	0.00	47,707.84	0.00	(47,707.84)	1,292.16
*Total: 71 - Support (Travel & Non-Travel)	0.00	63,862.00	0.00	63,926.71	0.00	(63,926.71)	(64.71)
740000 Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
**Total Direct Cost Expenditures	0.00	248,543.00	0.00	248,759.85	0.00	(248,759.85)	(216.85)
760300 F&A Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
*Total: 76 - F&A and Internal Allocations	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
**Total Indirect Cost Expenditures	0.00	102,192.00	0.00	98,547.25	0.00	(98,547.25)	3,644.75
***Total Expenditures	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
Revenue							
531200 US Colleges & Universities G&C	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
*Total: 53 - Sponsored Programs	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	350,735.00	0.00	347,307.10	0.00	(347,307.10)	3,427.90

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,850.00	0.00	2,850.00	0.00	(2,850.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	218.40	0.00	218.40	0.00	(218.40)	0.00
*Total: 65 - Fringe Benefits	0.00	222.30	0.00	222.30	0.00	(222.30)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total Expenditures	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
*Total: 53 - Sponsored Programs	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00
***Total Revenue	0.00	3,072.30	0.00	3,072.30	0.00	(3,072.30)	0.00

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 A110
 USNH
 NO
 RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,500.00	0.00	22,007.09	0.00	(22,007.09)	(1,507.09)
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	41,215.00	0.00	(41,215.00)	(12,095.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	593.62	0.00	(593.62)	(593.62)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	49,310.00	0.00	(49,310.00)	22,690.00
61JBHX Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	60,202.50	0.00	(60,202.50)	(60,202.50)
61SNWS College Work Study	0.00	0.00	0.00	6,088.50	0.00	(6,088.50)	(6,088.50)
*Total: 61 - Salaries and Wages	0.00	172,820.00	0.00	179,559.63	0.00	(179,559.63)	(6,739.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	61.88	0.00	(61.88)	(61.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,271.00	0.00	3,462.06	0.00	(3,462.06)	(1,191.06)
65YQ10 Post-Doc Fringe Benefit	0.00	5,597.00	0.00	5,149.61	0.00	(5,149.61)	447.39
65YT10 FT Temp Benefit Distr	0.00	5,616.00	0.00	4,141.79	0.00	(4,141.79)	1,474.21
*Total: 65 - Fringe Benefits	0.00	13,484.00	0.00	12,815.34	0.00	(12,815.34)	668.66
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	13,403.73	0.00	(13,403.73)	(13,403.73)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,063.58	0.00	(1,063.58)	(1,063.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	260.10	0.00	(260.10)	(260.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	977.66	0.00	(977.66)	(977.66)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	606.00	0.00	(606.00)	(606.00)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)
Subtotal: Travel	0.00	15,000.00	0.00	19,022.83	0.00	(19,022.83)	(4,022.83)
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,004.29	0.00	(4,004.29)	(4,004.29)
711100 Supplies-General	0.00	0.00	0.00	3,785.72	0.00	(3,785.72)	(3,785.72)
711146 Supplies-Laboratory	0.00	0.00	0.00	5,472.01	0.00	(5,472.01)	(5,472.01)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U081 - INBRE Leverage Yr. 4 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	756.45	0.00	(756.45)	(756.45)
713000 Printing & Copying-General	0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,445.82	0.00	(2,445.82)	(2,445.82)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,425.16	0.00	(11,425.16)	(11,425.16)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	65.40	0.00	(65.40)	(65.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	0.00	50,500.00	0.00	28,408.73	0.00	(28,408.73)	22,091.27
*Total: 71 - Support (Travel & Non-Travel)	0.00	65,500.00	0.00	47,431.56	0.00	(47,431.56)	18,068.44
7222 Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
722200 Participant Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 72 - Student and/or Participant Support	0.00	6,000.00	0.00	900.00	0.00	(900.00)	5,100.00
740000 Cap Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	51,500.00	0.00	52,209.15	0.00	(52,209.15)	(709.15)
**Total Direct Cost Expenditures	0.00	309,304.00	0.00	292,915.68	0.00	(292,915.68)	16,388.32
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	796.65	0.00	(796.65)	(796.65)
760300 F&A Expenditures	0.00	103,692.00	0.00	107,735.80	0.00	(107,735.80)	(4,043.80)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
*Total: 76 - F&A and Internal Allocations	0.00	103,692.00	0.00	108,542.15	0.00	(108,542.15)	(4,850.15)
**Total Indirect Cost Expenditures	0.00	103,692.00	0.00	108,542.15	0.00	(108,542.15)	(4,850.15)
***Total Expenditures	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
Revenue							
531200 US Colleges & Universities G&C	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
*Total: 53 - Sponsored Programs	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17
***Total Revenue	0.00	412,996.00	0.00	401,457.83	0.00	(401,457.83)	11,538.17

Grant: 54U062 - INBRE Leversee 8/15 - 6/20
 Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Leversee, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DBHO Full Time Temp - Overtime	0.00	48.00	0.00	47.50	0.00	(47.50)	0.50
61DTHX Full Time Temp - Hourly	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
61SNSH Student Labor	0.00	2,120.00	0.00	4,315.00	0.00	(4,315.00)	(2,195.00)
61SNWS College Work Study	0.00	2,040.00	0.00	2,250.00	0.00	(2,250.00)	(210.00)
*Total: 61 - Salaries and Wages	0.00	7,408.00	0.00	9,812.50	0.00	(9,812.50)	(2,404.50)
65YB10 Base Benefit Distr (fica)	0.00	4.00	0.00	3.99	0.00	(3.99)	0.01
65YT10 FT Temp Benefit Distr	0.00	269.00	0.00	268.80	0.00	(268.80)	0.20
*Total: 65 - Fringe Benefits	0.00	273.00	0.00	272.79	0.00	(272.79)	0.21
711 Supplies	0.00	4,246.70	0.00	0.00	0.00	0.00	4,246.70
711200 Research Supplies	0.00	0.00	0.00	1,836.14	0.00	(1,836.14)	(1,836.14)
Subtotal: Non-Travel Support	0.00	4,246.70	0.00	1,836.14	0.00	(1,836.14)	2,410.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,246.70	0.00	1,836.14	0.00	(1,836.14)	2,410.56
**Total Direct Cost Expenditures	0.00	11,927.70	0.00	11,921.43	0.00	(11,921.43)	6.27
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
***Total Expenditures	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
Revenue							
531200 US Colleges & Universities G&C	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
*Total: 53 - Sponsored Programs	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07
***Total Revenue	0.00	11,927.70	0.00	11,921.63	0.00	(11,921.63)	6.07

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	Dartmouth College	Effective Date:	06/26/201	IDC Basis Code:	SW	Equipment Vesting	USNH			
Sponsor ID:	R763	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO		
Resp Org:	KSAADM	CFDA #:	93.859	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	531200	Fund Type Level 2	P1					

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,624.00	0.00	4,823.07	0.00	(4,823.07)	1,800.93
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	9,544.23	0.00	(9,544.23)	(9,544.23)
61CBHO Part Time - Overtime	0.00	0.00	0.00	254.49	0.00	(254.49)	(254.49)
61CPHX Part Time Hourly	0.00	29,120.00	0.00	81,597.00	0.00	(81,597.00)	(52,477.00)
61DTHX Full Time Temp - Hourly	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00
61S Student	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61SNSH Student Labor	0.00	0.00	0.00	51,571.32	0.00	(51,571.32)	(51,571.32)
61SNWS College Work Study	0.00	0.00	0.00	7,364.59	0.00	(7,364.59)	(7,364.59)
*Total: 61 - Salaries and Wages	0.00	171,744.00	0.00	155,154.70	0.00	(155,154.70)	16,589.30
65Y Fringe Recovery	0.00	8,090.00	0.00	0.00	0.00	0.00	8,090.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,294.89	0.00	(4,294.89)	(4,294.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,527.76	0.00	(6,527.76)	(6,527.76)
65YQ10 Post-Doc Fringe Benefit	0.00	1,649.00	0.00	1,200.93	0.00	(1,200.93)	448.07
*Total: 65 - Fringe Benefits	0.00	9,739.00	0.00	12,043.94	0.00	(12,043.94)	(2,304.94)
710 Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,956.87	0.00	(1,956.87)	(1,956.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,436.27	0.00	(15,436.27)	(15,436.27)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,074.35	0.00	(2,074.35)	(2,074.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	475.90	0.00	(475.90)	(475.90)
Subtotal: Travel	0.00	20,000.00	0.00	24,265.39	0.00	(24,265.39)	(4,265.39)
711 Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
711000 Purchasing Cards	0.00	0.00	0.00	1,447.15	0.00	(1,447.15)	(1,447.15)
711100 Supplies-General	0.00	0.00	0.00	7,121.67	0.00	(7,121.67)	(7,121.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,238.89	0.00	(1,238.89)	(1,238.89)
711146 Supplies-Laboratory	0.00	0.00	0.00	6,252.03	0.00	(6,252.03)	(6,252.03)
711190 Publications cost	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
711200 Research Supplies	0.00	0.00	0.00	62.98	0.00	(62.98)	(62.98)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U088 - INBRE Leverage Yr. 5 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,090.47	0.00	(1,090.47)	(1,090.47)
717 Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	2,000.00	0.00	62.25	0.00	(62.25)	1,937.75
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	34,000.00	0.00	19,719.44	0.00	(19,719.44)	14,280.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	54,000.00	0.00	43,984.83	0.00	(43,984.83)	10,015.17
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200 Participant Support	0.00	0.00	0.00	1,856.47	0.00	(1,856.47)	(1,856.47)
*Total: 72 - Student and/or Participant Support	0.00	5,000.00	0.00	1,856.47	0.00	(1,856.47)	3,143.53
740000 Cap Equipment	0.00	147,248.00	0.00	128,019.03	0.00	(128,019.03)	19,228.97
*Total: 74 - Capitalizable Plant and Equipment	0.00	147,248.00	0.00	128,019.03	0.00	(128,019.03)	19,228.97
**Total Direct Cost Expenditures	0.00	387,731.00	0.00	341,058.97	0.00	(341,058.97)	46,672.03
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	659.72	0.00	(659.72)	(659.72)
760300 F&A Expenditures	0.00	103,046.00	0.00	93,092.80	0.00	(93,092.80)	9,953.20
760130 Internal Alloc-Print & Copy (Chg)	0.00	1,000.00	0.00	25.05	0.00	(25.05)	974.95
*Total: 76 - F&A and Internal Allocations	0.00	104,046.00	0.00	93,777.57	0.00	(93,777.57)	10,268.43
**Total Indirect Cost Expenditures	0.00	104,046.00	0.00	93,777.57	0.00	(93,777.57)	10,268.43
***Total Expenditures	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46
Revenue							
531200 US Colleges & Universities G&C	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46
*Total: 53 - Sponsored Programs	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46
***Total Revenue	0.00	491,777.00	0.00	434,836.54	0.00	(434,836.54)	56,940.46

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U092 - INBRE TIG Traviss 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,593.00	0.00	11,966.14	0.00	(11,966.14)	5,626.86
*Total: 61 - Salaries and Wages	0.00	17,593.00	0.00	11,966.14	0.00	(11,966.14)	5,626.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,407.00	0.00	957.32	0.00	(957.32)	449.68
*Total: 65 - Fringe Benefits	0.00	1,407.00	0.00	957.32	0.00	(957.32)	449.68
711146 Supplies-Laboratory	0.00	1,000.00	0.00	2,000.00	0.00	(2,000.00)	(1,000.00)
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	21,000.00	0.00	14,923.46	0.00	(14,923.46)	6,076.54
760300 F&A Expenditures	0.00	12,000.00	0.00	7,179.67	0.00	(7,179.67)	4,820.33
*Total: 76 - F&A and Internal Allocations	0.00	12,000.00	0.00	7,179.67	0.00	(7,179.67)	4,820.33
**Total Indirect Cost Expenditures	0.00	12,000.00	0.00	7,179.67	0.00	(7,179.67)	4,820.33
***Total Expenditures	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87
Revenue							
531200 US Colleges & Universities G&C	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87
*Total: 53 - Sponsored Programs	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87
***Total Revenue	0.00	33,000.00	0.00	22,103.13	0.00	(22,103.13)	10,896.87

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	University of New Hampshire	Effective Date:	03/16/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60			Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1				Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
*Total: 61 - Salaries and Wages	25,427.00	25,726.00	0.00	24,868.43	0.00	558.57	857.57
65YB Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
*Total: 65 - Fringe Benefits	3,433.00	3,839.00	0.00	4,160.08	0.00	(727.08)	(321.08)
710 Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000 In-State Travel	0.00	0.00	0.00	2,389.11	0.00	(2,389.11)	(2,389.11)
710100 Out-of-State Travel	0.00	0.00	0.00	930.09	0.00	(930.09)	(930.09)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,854.00	2,970.00	0.00	3,389.20	0.00	464.80	(419.20)
711 Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200 Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005 Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
Subtotal: Non-Travel Support	1,344.00	1,344.00	0.00	1,825.55	0.00	(481.55)	(481.55)
*Total: 71 - Support (Travel & Non-Travel)	5,198.00	4,314.00	0.00	5,214.75	0.00	(16.75)	(900.75)
**Total Direct Cost Expenditures	34,058.00	33,879.00	0.00	34,243.26	0.00	(185.26)	(364.26)

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Closing - OSR/Central Off Review
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	HIRE
Effective Date:	03/16/202	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
*Total: 76 - F&A and Internal Allocations	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
**Total Indirect Cost Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total Expenditures	49,314.00	49,314.00	0.00	49,164.32	0.00	149.68	149.68
Revenue							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
*Total: 53 - Sponsored Programs	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	49,314.00	0.00	49,164.32	0.00	(49,164.32)	149.68

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	University of New Hampshire	Effective Date:	03/16/2021	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60		Idc Waiver	NO	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1			Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	13,636.38	0.00	(13,636.38)	(13,636.38)
61C Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,773.75	0.00	(1,773.75)	(1,773.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,862.25	0.00	(7,862.25)	(7,862.25)
61S Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
*Total: 61 - Salaries and Wages	0.00	25,452.00	0.00	25,296.38	0.00	(25,296.38)	155.62
65YB Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF Fringe Recovery Full	0.00	6,141.00	0.00	0.00	0.00	0.00	6,141.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,713.70	0.00	(5,713.70)	(5,713.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	308.39	0.00	(308.39)	(308.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	646.06	0.00	(646.06)	(646.06)
*Total: 65 - Fringe Benefits	0.00	6,720.00	0.00	6,668.15	0.00	(6,668.15)	51.85
710 Travel	0.00	2,637.00	0.00	0.00	0.00	0.00	2,637.00
710000 In-State Travel	0.00	0.00	0.00	1,345.36	0.00	(1,345.36)	(1,345.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,042.99	0.00	(1,042.99)	(1,042.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	95.88	0.00	(95.88)	(95.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	303.24	0.00	(303.24)	(303.24)
Subtotal: Travel	0.00	2,637.00	0.00	2,787.47	0.00	(2,787.47)	(150.47)
711 Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2.49	0.00	(2.49)	(2.49)
711200 Research Supplies	0.00	0.00	0.00	662.17	0.00	(662.17)	(662.17)
Subtotal: Non-Travel Support	0.00	650.00	0.00	664.66	0.00	(664.66)	(14.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,287.00	0.00	3,452.13	0.00	(3,452.13)	(165.13)
**Total Direct Cost Expenditures	0.00	35,459.00	0.00	35,416.66	0.00	(35,416.66)	42.34
760300 F&A Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
*Total: 76 - F&A and Internal Allocations	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
**Total Indirect Cost Expenditures	0.00	15,410.00	0.00	15,177.76	0.00	(15,177.76)	232.24
***Total Expenditures	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
 FMGR: Burchsted, Denise

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	HIRE
Effective Date:	03/16/202	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48.66	0.00	(48.66)	(48.66)
531200 US Colleges & Universities G&C	0.00	50,869.00	0.00	50,545.76	0.00	(50,545.76)	323.24
*Total: 53 - Sponsored Programs	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	50,869.00	0.00	50,594.42	0.00	(50,594.42)	274.58

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: DuBosque, Nancy P

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	AWARD 1/1/2018 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/18	Rev Account:	531200	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	20,177.00	61,730.00	0.00	61,829.34	0.00	(41,652.34)	(99.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
*Total: 61 - Salaries and Wages	20,177.00	61,730.00	0.00	61,868.40	0.00	(41,691.40)	(138.40)
65YF10 Full Fringe Benefit Distr Expe	8,454.00	25,865.00	0.00	26,031.83	0.00	(17,577.83)	(166.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
*Total: 65 - Fringe Benefits	8,454.00	25,865.00	0.00	26,035.11	0.00	(17,581.11)	(170.11)
710 Travel	1,320.00	4,284.00	0.00	0.00	0.00	1,320.00	4,284.00
710000 In-State Travel	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710300 Conference Registration Fees	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,103.30	0.00	(1,103.30)	(1,103.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.40	0.00	(1,447.40)	(1,447.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	685.35	0.00	(685.35)	(685.35)
Subtotal: Travel	1,320.00	4,284.00	0.00	5,274.39	0.00	(3,954.39)	(990.39)
711000 Purchasing Cards	0.00	0.00	0.00	335.70	0.00	(335.70)	(335.70)
711100 Supplies-General	1,292.00	2,023.00	0.00	210.71	0.00	1,081.29	1,812.29
713 Printing and Copying	50.00	100.00	0.00	0.00	0.00	50.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	225.70	0.00	(225.70)	(225.70)
718 Telecommunications	248.00	620.00	0.00	0.00	0.00	248.00	620.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	646.21	0.00	(646.21)	(646.21)
Subtotal: Non-Travel Support	1,590.00	2,743.00	0.00	1,418.32	0.00	171.68	1,324.68
*Total: 71 - Support (Travel & Non-Travel)	2,910.00	7,027.00	0.00	6,692.71	0.00	(3,782.71)	334.29
**Total Direct Cost Expenditures	31,541.00	94,622.00	0.00	94,596.22	0.00	(63,055.22)	25.78
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
***Total Expenditures	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 54U078 - SBDC 1-1-18 to 12-31-18

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
*Total: 53 - Sponsored Programs	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	31,541.00	94,622.00	0.00	94,847.42	0.00	(63,306.42)	(225.42)

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18
 Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: AWARD 1/1/2018 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/18 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
*Total: 61 - Salaries and Wages	0.00	10,228.00	0.00	11,180.25	0.00	(11,180.25)	(952.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
*Total: 65 - Fringe Benefits	0.00	798.00	0.00	929.73	0.00	(929.73)	(131.73)
710 Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
Subtotal: Travel	0.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00
711100 Supplies-General	0.00	116.00	0.00	0.00	0.00	0.00	116.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
Subtotal: Non-Travel Support	0.00	116.00	0.00	0.02	0.00	(0.02)	115.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,196.00	0.00	0.02	0.00	(0.02)	1,195.98
**Total Direct Cost Expenditures	0.00	12,222.00	0.00	12,110.00	0.00	(12,110.00)	112.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
***Total Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
*Total: 5Z - Transfers In	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Revenue	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 54U079 - Antifreeze Proteins 12-17 to 11-21

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/02/202	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14 60.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	KSCDST 60	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	2,480.00	162,744.00	1,202.09	150,903.48	0.00	(148,423.48)	11,840.52
*Total: 53 - Sponsored Programs	2,480.00	162,744.00	1,202.09	150,903.48	0.00	(148,423.48)	11,840.52
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	2,480.00	162,744.00	1,202.09	150,903.48	0.00	(148,423.48)	11,840.52

Grant: 54U079 - Antifreeze Proteins 12/17-11/20
 Fund: 55C133 - CS Antifreeze Protein 12-17 11-20

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name: Baures, Paul W
 Sponsor: University of New Hampshire
 Sponsor ID: 18-038 CFDA #: 43.001
 Resp Org: KSCCSC
 FRAGRNT Start/End Date: 12/17/17 - 11/30/21

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	63,807.00	0.00	0.00	0.00	0.00	63,807.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	63,806.74	0.00	(63,806.74)	(63,806.74)
*Total: 61 - Salaries and Wages	0.00	63,807.00	0.00	63,806.74	0.00	(63,806.74)	0.26
65YF Fringe Recovery Full	0.00	27,492.00	0.00	0.00	0.00	0.00	27,492.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,491.62	0.00	(27,491.62)	(27,491.62)
*Total: 65 - Fringe Benefits	0.00	27,492.00	0.00	27,491.62	0.00	(27,491.62)	0.38
**Total Direct Cost Expenditures	0.00	91,299.00	0.00	91,298.36	0.00	(91,298.36)	0.64
***Total Expenditures	0.00	91,299.00	0.00	91,298.36	0.00	(91,298.36)	0.64
Revenue							
811003 NonMand Tran In-Cost Share	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60
*Total: 5Z - Transfers In	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60
***Total Revenue	0.00	91,299.00	0.00	91,298.40	0.00	(91,298.40)	0.60

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dartmouth College	Effective Date:	07/02/201	Approved For Preaward	NO
Sponsor ID:	R762	Term Date:		Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	12,119.00	0.00	13,183.33	0.00	(13,183.33)	(1,064.33)
61DTEX Full Time Temp - Exempt	0.00	24,237.00	0.00	22,841.68	0.00	(22,841.68)	1,395.32
*Total: 61 - Salaries and Wages	0.00	36,356.00	0.00	36,025.01	0.00	(36,025.01)	330.99
65YF10 Full Fringe Benefit Distr Expe	0.00	5,078.00	0.00	5,576.56	0.00	(5,576.56)	(498.56)
65YT10 FT Temp Benefit Distr	0.00	1,890.00	0.00	1,918.70	0.00	(1,918.70)	(28.70)
*Total: 65 - Fringe Benefits	0.00	6,968.00	0.00	7,495.26	0.00	(7,495.26)	(527.26)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146 Supplies-Laboratory	0.00	0.00	0.00	11,498.62	0.00	(11,498.62)	(11,498.62)
Subtotal: Non-Travel Support	0.00	11,500.00	0.00	11,498.62	0.00	(11,498.62)	1.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,500.00	0.00	11,498.62	0.00	(11,498.62)	1.38
**Total Direct Cost Expenditures	0.00	54,824.00	0.00	55,018.89	0.00	(55,018.89)	(194.89)
760300 F&A Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
*Total: 76 - F&A and Internal Allocations	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
**Total Indirect Cost Expenditures	0.00	21,814.00	0.00	21,615.03	0.00	(21,615.03)	198.97
***Total Expenditures	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
Revenue							
531200 US Colleges & Universities G&C	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
*Total: 53 - Sponsored Programs	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08
***Total Revenue	0.00	76,638.00	0.00	76,633.92	0.00	(76,633.92)	4.08

Grant: 54U083 - INBRE Baures 7/18 - 6/20
 Fund: 54U089 - INBRE Baures Yr. 2 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dartmouth College	Effective Date:	07/03/201	Approved For Preaward	NO
Sponsor ID:	R762	Term Date:		Budget Controls	A110
Resp Org:	KSCCSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	13,843.00	0.00	13,842.00	0.00	(13,842.00)	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	27,027.10	0.00	(27,027.10)	(27,027.10)
61DTEX Full Time Temp - Exempt	0.00	27,685.00	0.00	0.00	0.00	0.00	27,685.00
*Total: 61 - Salaries and Wages	0.00	41,528.00	0.00	40,869.10	0.00	(40,869.10)	658.90
65YF10 Full Fringe Benefit Distr Expe	0.00	6,229.00	0.00	6,228.80	0.00	(6,228.80)	0.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,162.18	0.00	(2,162.18)	(2,162.18)
65YT10 FT Temp Benefit Distr	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
*Total: 65 - Fringe Benefits	0.00	8,444.00	0.00	8,390.98	0.00	(8,390.98)	53.02
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711100 Supplies-General	0.00	0.00	0.00	7,380.07	0.00	(7,380.07)	(7,380.07)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,535.94	0.00	(2,535.94)	(2,535.94)
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,916.01	0.00	(9,916.01)	83.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,500.00	0.00	9,916.01	0.00	(9,916.01)	1,583.99
**Total Direct Cost Expenditures	0.00	61,472.00	0.00	59,176.09	0.00	(59,176.09)	2,295.91
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	31.73	0.00	(31.73)	(31.73)
760300 F&A Expenditures	0.00	24,917.00	0.00	24,521.46	0.00	(24,521.46)	395.54
*Total: 76 - F&A and Internal Allocations	0.00	24,917.00	0.00	24,553.19	0.00	(24,553.19)	363.81
**Total Indirect Cost Expenditures	0.00	24,917.00	0.00	24,553.19	0.00	(24,553.19)	363.81
***Total Expenditures	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72
Revenue							
531200 US Colleges & Universities G&C	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72
*Total: 53 - Sponsored Programs	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72
***Total Revenue	0.00	86,389.00	0.00	83,729.28	0.00	(83,729.28)	2,659.72

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name:	Fichtenholtz, Harlan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dartmouth College	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	R1039	Term Date:		Budget Controls	A110
Resp Org:	KSPYSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSPYSC - Psychology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,107.00	0.00	0.00	0.00	0.00	7,107.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,968.64	0.00	(6,968.64)	(6,968.64)
61DTEX	Full Time Temp - Exempt	0.00	16,583.00	0.00	16,583.01	0.00	(16,583.01)	(0.01)
*Total: 61 - Salaries and Wages		0.00	23,690.00	0.00	23,551.65	0.00	(23,551.65)	138.35
65YF	Fringe Recovery Full	0.00	2,978.00	0.00	0.00	0.00	0.00	2,978.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,947.77	0.00	(2,947.77)	(2,947.77)
65YT10	FT Temp Benefit Distr	0.00	1,293.00	0.00	1,392.96	0.00	(1,392.96)	(99.96)
*Total: 65 - Fringe Benefits		0.00	4,271.00	0.00	4,340.73	0.00	(4,340.73)	(69.73)
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	549.77	0.00	(549.77)	(549.77)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
Subtotal: Travel		0.00	1,500.00	0.00	872.27	0.00	(872.27)	627.73
711	Supplies	0.00	5,095.00	0.00	0.00	0.00	0.00	5,095.00
711000	Purchasing Cards	0.00	0.00	0.00	2,161.00	0.00	(2,161.00)	(2,161.00)
711100	Supplies-General	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
713	Printing and Copying	0.00	150.00	0.00	0.00	0.00	0.00	150.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
Subtotal: Non-Travel Support		0.00	7,045.00	0.00	2,765.00	0.00	(2,765.00)	4,280.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,545.00	0.00	3,637.27	0.00	(3,637.27)	4,907.73
722200	Participant Support	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
740000	Cap Equipment	0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,700.00	0.00	15,683.80	0.00	(15,683.80)	16.20
**Total Direct Cost Expenditures		0.00	52,206.00	0.00	49,013.45	0.00	(49,013.45)	3,192.55
760300	F&A Expenditures	0.00	14,214.00	0.00	14,130.96	0.00	(14,130.96)	83.04
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14 60.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 60	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	14,214.00	0.00	14,142.31	0.00	(14,142.31)	71.69
**Total Indirect Cost Expenditures	0.00	14,214.00	0.00	14,142.31	0.00	(14,142.31)	71.69
***Total Expenditures	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
Revenue							
531200 US Colleges & Universities G&C	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
*Total: 53 - Sponsored Programs	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24
***Total Revenue	0.00	66,420.00	0.00	63,155.76	0.00	(63,155.76)	3,264.24

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20
 Fund: 54U090 - INBRE Fichtenholtz Yr2 7-19 to 6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fichtenholtz, Harlan M

PI Name: Fichtenholtz, Harlan M
 Sponsor: Dartmouth College
 Sponsor ID: R1039
 Resp Org: KSPYSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 06/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 NO
 A110
 USNH
 NO
 RESDEV

Org: KSPYSC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,213.00	0.00	7,212.66	0.00	(7,212.66)	0.34
61CPEX Part Time Salary	0.00	5,215.00	0.00	16,423.04	0.00	(16,423.04)	(11,208.04)
61DTEX Full Time Temp - Exempt	0.00	11,615.00	0.00	0.00	0.00	0.00	11,615.00
*Total: 61 - Salaries and Wages	0.00	24,043.00	0.00	23,635.70	0.00	(23,635.70)	407.30
65YF10 Full Fringe Benefit Distr Expe	0.00	3,246.00	0.00	3,245.69	0.00	(3,245.69)	0.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.83	0.00	(1,313.83)	(1,313.83)
65YT10 FT Temp Benefit Distr	0.00	1,346.00	0.00	0.00	0.00	0.00	1,346.00
*Total: 65 - Fringe Benefits	0.00	4,592.00	0.00	4,559.52	0.00	(4,559.52)	32.48
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D Domestic Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	75.00	0.00	(75.00)	1,425.00
711 Supplies	0.00	795.00	0.00	0.00	0.00	0.00	795.00
711000 Purchasing Cards	0.00	0.00	50.00	2,549.17	0.00	(2,549.17)	(2,549.17)
Subtotal: Non-Travel Support	0.00	795.00	50.00	2,549.17	0.00	(2,549.17)	(1,754.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,295.00	50.00	2,624.17	0.00	(2,624.17)	(329.17)
722200 Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures	0.00	32,130.00	50.00	32,019.39	0.00	(32,019.39)	110.61
760300 F&A Expenditures	0.00	14,426.00	0.00	14,181.44	0.00	(14,181.44)	244.56
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: 76 - F&A and Internal Allocations	0.00	14,426.00	0.00	14,183.44	0.00	(14,183.44)	242.56
**Total Indirect Cost Expenditures	0.00	14,426.00	0.00	14,183.44	0.00	(14,183.44)	242.56
***Total Expenditures	0.00	46,556.00	50.00	46,202.83	0.00	(46,202.83)	353.17
Revenue							
531200 US Colleges & Universities G&C	0.00	46,556.00	50.00	46,202.83	0.00	(46,202.83)	353.17
*Total: 53 - Sponsored Programs	0.00	46,556.00	50.00	46,202.83	0.00	(46,202.83)	353.17
***Total Revenue	0.00	46,556.00	50.00	46,202.83	0.00	(46,202.83)	353.17

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dartmouth College	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	R1040	Term Date:		Budget Controls	A110
CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSBBS	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20			Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,056.00	0.00	6,918.66	0.00	(6,918.66)	137.34
61DTEX Full Time Temp - Exempt	0.00	16,463.00	0.00	16,463.01	0.00	(16,463.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	23,519.00	0.00	23,381.67	0.00	(23,381.67)	137.33
65YF10 Full Fringe Benefit Distr Expe	0.00	2,956.00	0.00	2,926.56	0.00	(2,926.56)	29.44
65YT10 FT Temp Benefit Distr	0.00	1,284.00	0.00	1,382.91	0.00	(1,382.91)	(98.91)
*Total: 65 - Fringe Benefits	0.00	4,240.00	0.00	4,309.47	0.00	(4,309.47)	(69.47)
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	186.22	0.00	(186.22)	(186.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	174.72	0.00	(174.72)	(174.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.71	0.00	(1,144.71)	(1,144.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	350.75	0.00	(350.75)	(350.75)
Subtotal: Travel	0.00	1,500.00	0.00	2,616.40	0.00	(2,616.40)	(1,116.40)
711 Supplies	0.00	13,572.75	0.00	0.00	0.00	0.00	13,572.75
711000 Purchasing Cards	0.00	0.00	0.00	10,387.60	0.00	(10,387.60)	(10,387.60)
711100 Supplies-General	0.00	0.00	0.00	378.30	0.00	(378.30)	(378.30)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	599.00	0.00	(599.00)	(599.00)
715 Non-Capitalizable Equipment	0.00	4,761.25	0.00	0.00	0.00	0.00	4,761.25
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,761.25	0.00	(4,761.25)	(4,761.25)
717 Professional Services	0.00	8,116.00	0.00	0.00	0.00	0.00	8,116.00
Subtotal: Non-Travel Support	0.00	26,450.00	0.00	16,126.15	0.00	(16,126.15)	10,323.85
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,950.00	0.00	18,742.55	0.00	(18,742.55)	9,207.45
**Total Direct Cost Expenditures	0.00	55,709.00	0.00	46,433.69	0.00	(46,433.69)	9,275.31
760300 F&A Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
*Total: 76 - F&A and Internal Allocations	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
**Total Indirect Cost Expenditures	0.00	14,111.00	0.00	14,029.03	0.00	(14,029.03)	81.97
***Total Expenditures	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
Revenue							
531200 US Colleges & Universities G&C	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19

Status: Closing - BSC/Dept Review
 FMGR: Roy Chowdhury, Priyanka

Type: Grant

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1040 CFDA #: 93.859
 Resp Org: KSBBSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28
***Total Revenue	0.00	69,820.00	0.00	60,462.72	0.00	(60,462.72)	9,357.28

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dartmouth College	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	R1040	Term Date:		Budget Controls	A110
CFDA #:	93.859	Expend End Date:		Equipment Vesting	USNH
Resp Org:	KSBBS	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20			Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,161.00	0.00	7,161.63	0.00	(7,161.63)	(0.63)
61CPEX Part Time Salary	0.00	9,021.00	0.00	16,440.91	0.00	(16,440.91)	(7,419.91)
61DTEX Full Time Temp - Exempt	0.00	7,688.00	0.00	0.00	0.00	0.00	7,688.00
*Total: 61 - Salaries and Wages	0.00	23,870.00	0.00	23,602.54	0.00	(23,602.54)	267.46
65YF10 Full Fringe Benefit Distr Expe	0.00	3,223.00	0.00	3,222.73	0.00	(3,222.73)	0.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,315.27	0.00	(1,315.27)	(1,315.27)
65YT10 FT Temp Benefit Distr	0.00	1,337.00	0.00	0.00	0.00	0.00	1,337.00
*Total: 65 - Fringe Benefits	0.00	4,560.00	0.00	4,538.00	0.00	(4,538.00)	22.00
710D Domestic Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	399.84	0.00	(399.84)	(399.84)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	278.08	0.00	(278.08)	(278.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel	0.00	2,500.00	0.00	1,075.92	0.00	(1,075.92)	1,424.08
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
711100 Supplies-General	0.00	0.00	0.00	2,948.19	0.00	(2,948.19)	(2,948.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
711190 Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
717 Professional Services	0.00	19,880.00	0.00	0.00	0.00	0.00	19,880.00
Subtotal: Non-Travel Support	0.00	32,880.00	0.00	7,374.36	0.00	(7,374.36)	25,505.64
*Total: 71 - Support (Travel & Non-Travel)	0.00	35,380.00	0.00	8,450.28	0.00	(8,450.28)	26,929.72
**Total Direct Cost Expenditures	0.00	63,810.00	0.00	36,590.82	0.00	(36,590.82)	27,219.18
760300 F&A Expenditures	0.00	14,322.00	0.00	14,161.50	0.00	(14,161.50)	160.50
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,784.64	0.00	(7,784.64)	(7,784.64)
*Total: 76 - F&A and Internal Allocations	0.00	14,322.00	0.00	21,946.14	0.00	(21,946.14)	(7,624.14)
**Total Indirect Cost Expenditures	0.00	14,322.00	0.00	21,946.14	0.00	(21,946.14)	(7,624.14)
***Total Expenditures	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04
Revenue							
531200 US Colleges & Universities G&C	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20
 Fund: 54U091 - INBRE Roy Chowdhury Yr 2 7-19-6-20

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1040 CFDA #: 93.859
 Resp Org: KSBBSC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14 60.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	KSCDST 60	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04
***Total Revenue	0.00	78,132.00	0.00	58,536.96	0.00	(58,536.96)	19,595.04

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C

Type: Grant

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of New Hampshire	Effective Date:	09/15/201	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60			Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1				Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14	Fac Tenure Track KSCEA (KSC)	0.00	4,117.00	0.00	0.00	4,115.47	(4,115.47) 1.53
615F10	PAT	0.00	7,199.00	0.00	0.00	7,200.42	(7,200.42) (1.42)
615F13	PAT - Staff Assoc NEA (KSC)	3,557.00	9,052.00	0.00	4,690.48	0.00	(1,133.48) 4,361.52
61CPEX	Part Time Salary	0.00	0.00	0.00	13,721.00	0.00	(13,721.00) (13,721.00)
61CPHX	Part Time Hourly	0.00	9,600.00	0.00	0.00	0.00	0.00 9,600.00
61DTEX	Full Time Temp - Exempt	4,506.00	34,329.00	0.00	0.00	0.00	4,506.00 34,329.00
61S	Student	0.00	7,200.00	0.00	0.00	0.00	0.00 7,200.00
*Total: 61 - Salaries and Wages		8,063.00	71,497.00	0.00	18,411.48	11,315.89	(21,664.37) 41,769.63
65YF10	Full Fringe Benefit Distr Expe	1,490.00	8,749.00	0.00	2,015.72	4,956.36	(5,482.08) 1,776.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.40	0.00	(1,111.40) (1,111.40)
65YT10	FT Temp Benefit Distr	352.00	3,524.00	0.00	0.00	0.00	352.00 3,524.00
*Total: 65 - Fringe Benefits		1,842.00	12,273.00	0.00	3,127.12	4,956.36	(6,241.48) 4,189.52
710	Travel	1,539.00	6,996.00	0.00	0.00	0.00	1,539.00 6,996.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	553.35	0.00	(553.35) (553.35)
Subtotal: Travel		1,539.00	6,996.00	0.00	553.35	0.00	985.65 6,442.65
711	Supplies	0.00	10,635.00	0.00	0.00	0.00	0.00 10,635.00
713	Printing and Copying	500.00	1,500.00	0.00	0.00	0.00	500.00 1,500.00
717	Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00 3,000.00
719	Staff Support	0.00	1,430.00	0.00	0.00	0.00	0.00 1,430.00
Subtotal: Non-Travel Support		3,500.00	16,565.00	0.00	0.00	0.00	3,500.00 16,565.00
*Total: 71 - Support (Travel & Non-Travel)		5,039.00	23,561.00	0.00	553.35	0.00	4,485.65 23,007.65
**Total Direct Cost Expenditures		14,944.00	107,331.00	0.00	22,091.95	16,272.25	(23,420.20) 68,966.80
760300	F&A Expenditures	4,838.00	42,900.00	0.00	11,046.84	0.00	(6,208.84) 31,853.16
*Total: 76 - F&A and Internal Allocations		4,838.00	42,900.00	0.00	11,046.84	0.00	(6,208.84) 31,853.16
**Total Indirect Cost Expenditures		4,838.00	42,900.00	0.00	11,046.84	0.00	(6,208.84) 31,853.16
***Total Expenditures		19,782.00	150,231.00	0.00	33,138.79	16,272.25	(29,629.04) 100,819.96
Revenue							
531200	US Colleges & Universities G&C	19,782.00	150,231.00	0.00	33,138.79	0.00	(13,356.79) 117,092.21
*Total: 53 - Sponsored Programs		19,782.00	150,231.00	0.00	33,138.79	0.00	(13,356.79) 117,092.21

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U086 - NH Bio-MADE 9-18 to 8-23

Status: Active
 FMGR: Hix, Lisa C
 Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	09/15/201	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	19,782.00	150,231.00	0.00	33,138.79	0.00	(13,356.79)	117,092.21

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U094 - Undergrad Learn Module 5-20 to 8-21

Status: Active Type: Grant
 FMGR: Habib, Md Ahasan

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	10/28/202	IDC Basis Code:	SW	Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,381.00	0.00	2,381.00	0.00	(2,381.00)	0.00
65YT10 FT Temp Benefit Distr	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
*Total: 65 - Fringe Benefits	0.00	190.00	0.00	192.86	0.00	(192.86)	(2.86)
711 Supplies	0.00	600.00	0.00	0.00	0.00	0.00	600.00
715035 Non-Cap Equip-Computer Software	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures	0.00	3,571.00	0.00	2,573.86	0.00	(2,573.86)	997.14
760300 F&A Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
*Total: 76 - F&A and Internal Allocations	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
**Total Indirect Cost Expenditures	0.00	1,429.00	0.00	1,428.60	0.00	(1,428.60)	0.40
***Total Expenditures	0.00	5,000.00	0.00	4,002.46	0.00	(4,002.46)	997.54
Revenue							
531200 US Colleges & Universities G&C	0.00	5,000.00	0.00	4,002.46	0.00	(4,002.46)	997.54
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	4,002.46	0.00	(4,002.46)	997.54
***Total Revenue	0.00	5,000.00	0.00	4,002.46	0.00	(4,002.46)	997.54

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U095 - Bio-Ink Design 03-20 to 02-21

Status: Active Type: Grant
 FMGR: Habib, Md Ahasan

PI Name:	Hix, Lisa C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	03/01/202	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	19-010	CFDA #:	47.083	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPDARS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,210.00	0.00	(6,210.00)	(6,210.00)
61DTEX Full Time Temp - Exempt	0.00	6,210.00	0.00	0.00	0.00	0.00	6,210.00
*Total: 61 - Salaries and Wages	0.00	6,210.00	0.00	6,210.00	0.00	(6,210.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	503.01	0.00	(503.01)	(503.01)
65YT10 FT Temp Benefit Distr	0.00	497.00	0.00	0.00	0.00	0.00	497.00
*Total: 65 - Fringe Benefits	0.00	497.00	0.00	503.01	0.00	(503.01)	(6.01)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,184.52	8.00	(1,192.52)	(1,192.52)
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	1,309.91	8.00	(1,317.91)	1,682.09
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	1,309.91	8.00	(1,317.91)	1,682.09
740000 Cap Equipment	0.00	40,293.00	0.00	29,499.99	0.00	(29,499.99)	10,793.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	40,293.00	0.00	29,499.99	0.00	(29,499.99)	10,793.01
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	37,522.91	8.00	(37,530.91)	12,469.09
760300 F&A Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,726.00	0.00	3,726.00	0.00	(3,726.00)	0.00
***Total Expenditures	0.00	53,726.00	0.00	41,248.91	8.00	(41,256.91)	12,469.09
Revenue							
531200 US Colleges & Universities G&C	0.00	53,726.00	0.00	41,248.91	0.00	(41,248.91)	12,477.09
*Total: 53 - Sponsored Programs	0.00	53,726.00	0.00	41,248.91	0.00	(41,248.91)	12,477.09
***Total Revenue	0.00	53,726.00	0.00	41,248.91	0.00	(41,248.91)	12,477.09

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U086 - NH Bio-Made 9/18-8/23
 Fund: 54U096 - U. R. T. 6-1-20 to 8-28-20

Status: Active
 FMGR: Habib, Md Ahasan
 Type: Grant

PI Name: Hix, Lisa C
 Sponsor: University of New Hampshire
 Sponsor ID: 19-010 CFDA #: 47.083
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 06/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 RESDEV

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	15,150.00	0.00	14,700.00	450.00	(15,150.00)	0.00
722210 Participant Sup-Other	0.00	3,420.00	0.00	1,320.00	100.00	(1,420.00)	2,000.00
*Total: 72 - Student and/or Participant Support	0.00	18,570.00	0.00	16,020.00	550.00	(16,570.00)	2,000.00
**Total Direct Cost Expenditures	0.00	18,570.00	0.00	16,020.00	550.00	(16,570.00)	2,000.00
***Total Expenditures	0.00	18,570.00	0.00	16,020.00	550.00	(16,570.00)	2,000.00
Revenue							
531200 US Colleges & Universities G&C	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
*Total: 53 - Sponsored Programs	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00
***Total Revenue	0.00	18,570.00	0.00	16,020.00	0.00	(16,020.00)	2,550.00

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
*Total: 61 - Salaries and Wages	15,318.00	63,164.00	0.00	42,349.04	0.00	(27,031.04)	20,814.96
65YF10 Full Fringe Benefit Distr Expe	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
*Total: 65 - Fringe Benefits	6,480.00	26,718.00	0.00	18,223.39	0.00	(11,743.39)	8,494.61
710 Travel	1,475.00	2,615.00	0.00	0.00	0.00	1,475.00	2,615.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	294.57	0.00	(294.57)	(294.57)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,308.15	0.00	(1,308.15)	(1,308.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	159.57	0.00	(159.57)	(159.57)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	108.12	0.00	(108.12)	(108.12)
Subtotal: Travel	1,475.00	2,615.00	0.00	1,996.41	0.00	(521.41)	618.59
711 Supplies	188.00	750.00	0.00	0.00	0.00	188.00	750.00
711100 Supplies-General	0.00	0.00	0.00	147.23	0.00	(147.23)	(147.23)
713 Printing and Copying	40.00	155.00	0.00	0.00	0.00	40.00	155.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718 Telecommunications	80.00	720.00	0.00	0.00	0.00	80.00	720.00
718000 Telecom-General	0.00	0.00	0.00	52.03	0.00	(52.03)	(52.03)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	371.46	0.00	(371.46)	(371.46)
719 Staff Support	75.00	500.00	0.00	0.00	0.00	75.00	500.00
Subtotal: Non-Travel Support	383.00	2,125.00	0.00	627.72	0.00	(244.72)	1,497.28
*Total: 71 - Support (Travel & Non-Travel)	1,858.00	4,740.00	0.00	2,624.13	0.00	(766.13)	2,115.87
**Total Direct Cost Expenditures	23,656.00	94,622.00	0.00	63,196.56	0.00	(39,540.56)	31,425.44
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	106.55	0.00	(106.55)	(106.55)
***Total Expenditures	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
Revenue							
531200 US Colleges & Universities G&C	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
*Total: 53 - Sponsored Programs	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 54U087 - SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89

Grant: 54U087 - SBDC 1/1/19-12/31/19
 Fund: 55C141 - CS-SBDC 1-1-19 to 12-31-19

Status: Not Fully Executed Type: Grant
 FMGR: DuBosque, Nancy P

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 19-028 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/19 - 12/31/19

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
*Total: 61 - Salaries and Wages	0.00	13,500.00	0.00	5,094.38	0.00	(5,094.38)	8,405.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
*Total: 65 - Fringe Benefits	0.00	1,134.00	0.00	427.93	0.00	(427.93)	706.07
710 Travel	0.00	373.00	0.00	0.00	0.00	0.00	373.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	373.00	0.00	35.00	0.00	(35.00)	338.00
713 Printing and Copying	0.00	329.00	0.00	0.00	0.00	0.00	329.00
Subtotal: Non-Travel Support	0.00	329.00	0.00	0.00	0.00	0.00	329.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	702.00	0.00	35.00	0.00	(35.00)	667.00
**Total Direct Cost Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
***Total Expenditures	0.00	15,336.00	0.00	5,557.31	0.00	(5,557.31)	9,778.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
*Total: 5Z - Transfers In	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00
***Total Revenue	0.00	15,336.00	0.00	15,336.00	0.00	(15,336.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U093 - Aquaculture 9/20-8/21
 Fund: 54U093 - Effect on Aquaculture 9-19 to 8-20

Status: Active
 FMGR: Roy Chowdhury, Priyanka

Type: Cooperative Agreement

PI Name: Roy Chowdhury, Priyanka
 Sponsor: University of New Hampshire
 Sponsor ID: L0052 CFDA #: 11.417
 Resp Org: KSBBS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

SUPPLY
 A110
 USNH
 NO
 RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	568.00	0.00	1,113.18	32.04	(1,145.22)	(577.22)
7112 Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
717 Professional Services	6,840.00	6,272.00	0.00	0.00	0.00	6,840.00	6,272.00
Subtotal: Non-Travel Support	7,425.00	7,425.00	0.00	1,113.18	32.04	6,279.78	6,279.78
*Total: 71 - Support (Travel & Non-Travel)	7,425.00	7,425.00	0.00	1,113.18	32.04	6,279.78	6,279.78
**Total Direct Cost Expenditures	7,425.00	7,425.00	0.00	1,113.18	32.04	6,279.78	6,279.78
***Total Expenditures	7,425.00	7,425.00	0.00	1,113.18	32.04	6,279.78	6,279.78
Revenue							
531200 US Colleges & Universities G&C	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82
*Total: 53 - Sponsored Programs	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82
***Total Revenue	7,425.00	7,425.00	0.00	1,113.18	0.00	6,311.82	6,311.82

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1418	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KSAADM	CFDA #:		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/25	Rev Account:	531200	IDC Dist From Code:	KSCDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	29,120.00	2,153.85	15,938.47	12,169.26	(28,107.73)	1,012.27
61CBHO	Part Time - Overtime	0.00	0.00	0.00	255.75	0.00	(255.75)	(255.75)
61CPHX	Part Time Hourly	0.00	43,500.00	1,412.50	26,621.25	0.00	(26,621.25)	16,878.75
61S	Student	0.00	70,400.00	0.00	0.00	0.00	0.00	70,400.00
61SNHO	Student Labor - Overtime	0.00	0.00	15.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	3,497.50	18,717.50	0.00	(18,717.50)	(18,717.50)
61SNWS	College Work Study	0.00	0.00	703.92	1,252.41	0.00	(1,252.41)	(1,252.41)
*Total: 61 - Salaries and Wages		0.00	143,020.00	7,782.77	62,830.38	12,169.26	(74,999.64)	68,020.36
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.72	0.00	(20.72)	(20.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,330.00	943.38	6,981.01	5,330.14	(12,311.15)	(9,981.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,200.00	114.42	2,156.40	0.00	(2,156.40)	1,043.60
*Total: 65 - Fringe Benefits		0.00	5,530.00	1,057.80	9,158.13	5,330.14	(14,488.27)	(8,958.27)
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711	Supplies	0.00	38,352.00	0.00	0.00	0.00	0.00	38,352.00
711100	Supplies-General	0.00	0.00	0.00	1,009.12	0.00	(1,009.12)	(1,009.12)
711146	Supplies-Laboratory	0.00	0.00	706.63	837.80	0.00	(837.80)	(837.80)
711190	Publications cost	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
711200	Research Supplies	0.00	0.00	10,575.14	10,575.14	31,378.04	(41,953.18)	(41,953.18)
715000	Non-Cap Equip-General	0.00	0.00	(116.00)	(116.00)	157.00	(41.00)	(41.00)
717	Professional Services	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Non-Travel Support		0.00	47,752.00	11,165.77	12,306.06	31,535.04	(43,841.10)	3,910.90
*Total: 71 - Support (Travel & Non-Travel)		0.00	49,752.00	11,165.77	12,306.06	31,535.04	(43,841.10)	5,910.90
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	59,426.00	(1,275.90)	(891.89)	0.00	891.89	60,317.89
7404	Construction	0.00	108,000.00	0.00	0.00	0.00	0.00	108,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	167,426.00	(1,275.90)	(891.89)	0.00	891.89	168,317.89
**Total Direct Cost Expenditures		0.00	365,728.00	18,730.44	83,402.68	49,034.44	(132,437.12)	233,290.88
760300	F&A Expenditures	0.00	76,373.00	4,156.00	33,551.45	0.00	(33,551.45)	42,821.55

Grant: 54U097 - INBRE RSTG 7/20 - 6/25
 Fund: 54U097 - INBRE RSTG Yr. 1 7-20 to 6-21

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: Dartmouth College
 Sponsor ID: R1418
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/25

CFDA #:

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	BOTH
Effective Date:	07/01/202	IDC Basis Code:	SW	Approved For Preaward	NO
Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	100.00	0.00	0.55	0.00	(0.55)	99.45
*Total: 76 - F&A and Internal Allocations	0.00	76,473.00	4,156.00	33,552.00	0.00	(33,552.00)	42,921.00
**Total Indirect Cost Expenditures	0.00	76,473.00	4,156.00	33,552.00	0.00	(33,552.00)	42,921.00
***Total Expenditures	0.00	442,201.00	22,886.44	116,954.68	49,034.44	(165,989.12)	276,211.88
Revenue							
531200 US Colleges & Universities G&C	0.00	442,201.00	22,886.44	116,954.68	0.00	(116,954.68)	325,246.32
*Total: 53 - Sponsored Programs	0.00	442,201.00	22,886.44	116,954.68	0.00	(116,954.68)	325,246.32
***Total Revenue	0.00	442,201.00	22,886.44	116,954.68	0.00	(116,954.68)	325,246.32

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Not Fully Executed Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name:	Roy Chowdhury, Priyanka	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Dartmouth College	Effective Date:	07/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	R1417	CFDA #:		Term Date:		Budget Controls	A110		
Resp Org:	KSBBSB			IDC Rate Code:	KSC21	53.40	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/20 - 6/30/21			Expend End Date:	KSCDST	53.4	Idc Waiver	NO	
				Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KSBBSB - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00
61CPEX	Part Time Salary	3,979.00	17,296.00	0.00	4,775.00	0.00	(796.00)	12,521.00
*Total: 61 - Salaries and Wages		3,979.00	24,709.00	0.00	4,775.00	0.00	(796.00)	19,934.00
65YF	Fringe Recovery Full	0.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	386.78	0.00	(386.78)	(386.78)
65YT10	FT Temp Benefit Distr	323.00	1,384.00	0.00	0.00	0.00	323.00	1,384.00
*Total: 65 - Fringe Benefits		323.00	4,720.00	0.00	386.78	0.00	(63.78)	4,333.22
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711	Supplies	8,000.00	16,635.00	0.00	0.00	0.00	8,000.00	16,635.00
711100	Supplies-General	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	3,990.00	(3,990.00)	(3,990.00)
711146	Supplies-Laboratory	0.00	0.00	299.23	3,717.42	0.00	(3,717.42)	(3,717.42)
711190	Publications cost	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711200	Research Supplies	0.00	0.00	273.80	273.80	56.63	(330.43)	(330.43)
715000	Non-Cap Equip-General	0.00	0.00	345.00	345.00	31.20	(376.20)	(376.20)
717	Professional Services	0.00	35,767.00	0.00	0.00	0.00	0.00	35,767.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		8,000.00	54,902.00	918.03	4,389.59	4,077.83	(467.42)	46,434.58
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	56,902.00	918.03	4,389.59	4,077.83	(467.42)	48,434.58
740000	Cap Equipment	10,000.00	10,000.00	0.00	9,185.74	594.26	220.00	220.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	9,185.74	594.26	220.00	220.00
**Total Direct Cost Expenditures		22,302.00	96,331.00	918.03	18,737.11	4,672.09	(1,107.20)	72,921.80
760300	F&A Expenditures	2,125.00	13,195.00	0.00	2,549.85	0.00	(424.85)	10,645.15
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 76 - F&A and Internal Allocations		2,125.00	13,195.00	2,000.00	4,549.85	2,000.00	(4,424.85)	6,645.15
**Total Indirect Cost Expenditures		2,125.00	13,195.00	2,000.00	4,549.85	2,000.00	(4,424.85)	6,645.15
***Total Expenditures		24,427.00	109,526.00	2,918.03	23,286.96	6,672.09	(5,532.05)	79,566.95

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 54U098 - INBRE Roy Chowdhury 7/20-6/21
 Fund: 54U098 - INBRE Roy Chowdhury 7-20 to 6-21

Status: Not Fully Executed Type: Grant
 FMGR: Roy Chowdhury, Priyanka

PI Name: Roy Chowdhury, Priyanka
 Sponsor: Dartmouth College
 Sponsor ID: R1417 CFDA #:
 Resp Org: KSBBSB
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC21 53.40
 IDC Dist From Code: KSCDST 53.4
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSBBSB - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	24,427.00	109,526.00	2,918.03	23,286.96	0.00	1,140.04	86,239.04
*Total: 53 - Sponsored Programs	24,427.00	109,526.00	2,918.03	23,286.96	0.00	1,140.04	86,239.04
***Total Revenue	24,427.00	109,526.00	2,918.03	23,286.96	0.00	1,140.04	86,239.04

Grant: 54U099 - INBRE Vimal Cruz 7/20 - 6/21
 Fund: 54U099 - INBRE Vimal Cruz 7-20 to 6-21

Status: Not Fully Executed Type: Grant
 FMGR: Vimal Cruz, Meenalosini

PI Name:	Vimal Cruz, Meenalosini	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	07/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	R1422	Term Date:		IDC Rate Code:	KSC21	Budget Controls	A110
Resp Org:	KSDUSC	CFDA #:		IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: KSDUSC - Computer Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,413.00	0.00	0.00	0.00	0.00	7,413.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	7,160.21	(7,160.21)	(7,160.21)
61CPEX	Part Time Salary	11,937.00	17,296.00	0.00	11,937.00	0.00	0.00	5,359.00
*Total: 61 - Salaries and Wages		11,937.00	24,709.00	0.00	11,937.00	7,160.21	(7,160.21)	5,611.79
65YF	Fringe Recovery Full	0.00	3,336.00	0.00	0.00	0.00	0.00	3,336.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,136.17	(3,136.17)	(3,136.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	966.90	0.00	(966.90)	(966.90)
65YT10	FT Temp Benefit Distr	967.00	1,384.00	0.00	0.00	0.00	967.00	1,384.00
*Total: 65 - Fringe Benefits		967.00	4,720.00	0.00	966.90	3,136.17	(3,136.07)	616.93
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711	Supplies	6,000.00	7,630.00	0.00	0.00	0.00	6,000.00	7,630.00
711100	Supplies-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
711146	Supplies-Laboratory	0.00	0.00	0.00	101.04	0.00	(101.04)	(101.04)
711200	Research Supplies	0.00	0.00	0.00	0.00	2,310.00	(2,310.00)	(2,310.00)
Subtotal: Non-Travel Support		6,000.00	7,630.00	0.00	3,461.04	2,310.00	228.96	1,858.96
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	9,630.00	0.00	3,461.04	2,310.00	228.96	3,858.96
7222	Participant Support	300.00	5,000.00	0.00	0.00	0.00	300.00	5,000.00
*Total: 72 - Student and/or Participant Support		300.00	5,000.00	0.00	0.00	0.00	300.00	5,000.00
**Total Direct Cost Expenditures		19,204.00	44,059.00	0.00	16,364.94	12,606.38	(9,767.32)	15,087.68
760300	F&A Expenditures	6,375.00	13,195.00	0.00	6,374.36	0.00	0.64	6,820.64
*Total: 76 - F&A and Internal Allocations		6,375.00	13,195.00	0.00	6,374.36	0.00	0.64	6,820.64
**Total Indirect Cost Expenditures		6,375.00	13,195.00	0.00	6,374.36	0.00	0.64	6,820.64
***Total Expenditures		25,579.00	57,254.00	0.00	22,739.30	12,606.38	(9,766.68)	21,908.32
Revenue								
531200	US Colleges & Universities G&C	25,579.00	57,254.00	0.00	22,739.30	0.00	2,839.70	34,514.70
*Total: 53 - Sponsored Programs		25,579.00	57,254.00	0.00	22,739.30	0.00	2,839.70	34,514.70
***Total Revenue		25,579.00	57,254.00	0.00	22,739.30	0.00	2,839.70	34,514.70

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 55C140 - CSWoodsmoke Awareness 10-18 -12-19

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00271 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/18 - 12/31/19

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 NO
 OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	353.00	0.00	353.00	0.00	(353.00)	0.00
61CPHX Part Time Hourly	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,043.00	0.00	1,043.00	0.00	(1,043.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	149.32	0.00	149.32	0.00	(149.32)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.97	0.00	57.97	0.00	(57.97)	0.00
*Total: 65 - Fringe Benefits	0.00	207.29	0.00	207.29	0.00	(207.29)	0.00
**Total Direct Cost Expenditures	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total Expenditures	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
*Total: 5Z - Transfers In	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00
***Total Revenue	0.00	1,250.29	0.00	1,250.29	0.00	(1,250.29)	0.00

Grant: 566005 - Woodsmoke Awareness 10/18 - 9/19
 Fund: 566005 - Woodsmoke Awareness 10-18 - 12-19

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/04/201	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	00A00271	CFDA #:	66.110	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60			Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/19	Rev Account:	530000	Fund Type Level 2	P1				Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,435.00	4,282.00	0.00	3,400.05	0.00	(965.05)	881.95
61DTEX Full Time Temp - Exempt	7,660.00	7,660.00	0.00	8,118.00	0.00	(458.00)	(458.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	566.25	0.00	(566.25)	(566.25)
*Total: 61 - Salaries and Wages	10,095.00	11,942.00	0.00	12,084.30	0.00	(1,989.30)	(142.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.77	0.00	(46.77)	(46.77)
65YP10 Nonstatus Benefit Distr (Fica)	848.00	1,012.00	0.00	283.40	0.00	564.60	728.60
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	681.91	0.00	(681.91)	(681.91)
*Total: 65 - Fringe Benefits	848.00	1,012.00	0.00	1,012.08	0.00	(164.08)	(0.08)
710D Domestic Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
711 Supplies	500.00	1,076.00	0.00	0.00	0.00	500.00	1,076.00
711200 Research Supplies	0.00	0.00	0.00	954.92	0.00	(954.92)	(954.92)
719125 Licenses/Professional Fees	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
71C1 Advertising (Non-Employment)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support	500.00	1,374.00	0.00	1,152.92	0.00	(652.92)	221.08
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,374.00	0.00	1,152.92	0.00	847.08	221.08
730 Subcontracts	6,000.00	3,500.00	0.00	0.00	0.00	6,000.00	3,500.00
730001 Subcontracts 01	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 73 - Subcontracts	6,000.00	3,500.00	0.00	3,500.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	18,943.00	17,828.00	0.00	17,749.30	0.00	1,193.70	78.70
760300 F&A Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
*Total: 76 - F&A and Internal Allocations	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
**Total Indirect Cost Expenditures	6,057.00	7,172.00	0.00	7,250.58	0.00	(1,193.58)	(78.58)
***Total Expenditures	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12
***Total Revenue	25,000.00	25,000.00	0.00	24,999.88	0.00	0.12	0.12

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 566006 - Woodsmoke Awareness 10/20-9/21
 Fund: 55C152 - CS Woodsmoke Awareness 10-20 - 9-21

Status: Active
 FMGR: Traviss, Nora
 Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: 00A00689 CFDA #: 66.110
 Resp Org: KSFNSC
 FRAGRNT Start/End Date: 10/1/20 - 9/29/21

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	4,949.00	0.00	0.00	0.00	0.00	4,949.00
*Total: 61 - Salaries and Wages	0.00	4,949.00	0.00	0.00	0.00	0.00	4,949.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	401.00	0.00	0.00	0.00	0.00	401.00
*Total: 65 - Fringe Benefits	0.00	401.00	0.00	0.00	0.00	0.00	401.00
**Total Direct Cost Expenditures	0.00	5,350.00	0.00	0.00	0.00	0.00	5,350.00
***Total Expenditures	0.00	5,350.00	0.00	0.00	0.00	0.00	5,350.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 5Z - Transfers In	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant: 566006 - Woodsmoke Awareness 10/20-9/21
 Fund: 566006 - Woodsmoke Awareness 10-20 to 9-21

Status: Active Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/2021	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	00A00689	CFDA #:	66.110	Term Date:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSFNSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KSFNSC - Environmental Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
61DTEX Full Time Temp - Exempt	4,949.00	4,949.00	0.00	0.00	0.00	4,949.00	4,949.00
61SNSH Student Labor	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
65YP10 Nonstatus Benefit Distr (Fica)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 65 - Fringe Benefits	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711 Supplies	752.00	752.00	0.00	0.00	0.00	752.00	752.00
71C1 Advertising (Non-Employment)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00
*Total: 71 - Support (Travel & Non-Travel)	1,152.00	1,152.00	0.00	0.00	0.00	1,152.00	1,152.00
730 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,752.00	18,752.00	0.00	0.00	0.00	18,752.00	18,752.00
760300 F&A Expenditures	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
*Total: 76 - F&A and Internal Allocations	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
**Total Indirect Cost Expenditures	6,248.00	6,248.00	0.00	0.00	0.00	6,248.00	6,248.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Revenue	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/05/202	Approved For Preaward	NO
Sponsor ID:	1R15GM126456-01 CFDA #: 93.859	Term Date:		Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSBBS - Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	32,932.00	32,932.00	0.00	0.00	0.00	32,932.00	32,932.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,796.98	47,339.44	449.25	(47,788.69)	(47,788.69)
611Q90	Post Doc	14,062.00	14,062.00	0.00	11,070.76	0.00	2,991.24	2,991.24
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	1,361.31	57,323.22	340.32	(57,663.54)	(57,663.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,861.00	0.00	(6,861.00)	(6,861.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
61D	Full Time Temporary	132,879.00	132,879.00	0.00	0.00	0.00	132,879.00	132,879.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,190.84	0.00	(13,190.84)	(13,190.84)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	39,335.00	0.00	(39,335.00)	(39,335.00)
61S	Student	19,200.00	19,200.00	0.00	0.00	0.00	19,200.00	19,200.00
61SNSH	Student Labor	0.00	0.00	0.00	15,805.00	0.00	(15,805.00)	(15,805.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages		199,073.00	199,073.00	3,158.29	201,210.26	789.57	(2,926.83)	(2,926.83)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	36,260.00	36,260.00	1,383.34	45,341.99	345.83	(9,427.82)	(9,427.82)
65YP10	Nonstatus Benefit Distr (Fica)	6,183.00	6,183.00	0.00	1,128.29	0.00	5,054.71	5,054.71
65YQ10	Post-Doc Fringe Benefit	3,839.00	3,839.00	0.00	2,870.62	0.00	968.38	968.38
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	4,265.19	0.00	(4,265.19)	(4,265.19)
*Total: 65 - Fringe Benefits		46,282.00	46,282.00	1,383.34	53,608.40	345.83	(7,672.23)	(7,672.23)
710	Travel	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,609.15	0.00	(2,609.15)	(2,609.15)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	104.24	0.00	(104.24)	(104.24)
710D15	Domestic Travel NH - Oth Transp Cost	0.00	0.00	0.00	70.38	0.00	(70.38)	(70.38)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	93.35	0.00	(93.35)	(93.35)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	338.99	0.00	(338.99)	(338.99)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	32.30	0.00	(32.30)	(32.30)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	144.52	0.00	(144.52)	(144.52)

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/21
 Fund: 593007 - R15 Funct. Analysis 2-18 to 1-21

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/05/202	Approved For Preaward	NO
Sponsor ID:	1R15GM126456-01 CFDA #: 93.859	Term Date:		Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	11,380.00	11,380.00	0.00	4,294.76	0.00	7,085.24	7,085.24
711 Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711000 Purchasing Cards	0.00	0.00	0.00	154.76	0.00	(154.76)	(154.76)
711100 Supplies-General	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
711146 Supplies-Laboratory	0.00	0.00	0.00	11.07	0.00	(11.07)	(11.07)
711190 Publications cost	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	238.36	31,851.68	0.00	(31,851.68)	(31,851.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
717 Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	40,000.00	40,000.00	238.36	33,369.82	0.00	6,630.18	6,630.18
*Total: 71 - Support (Travel & Non-Travel)	51,380.00	51,380.00	238.36	37,664.58	0.00	13,715.42	13,715.42
**Total Direct Cost Expenditures	296,735.00	296,735.00	4,779.99	292,483.24	1,135.40	3,116.36	3,116.36
760300 F&A Expenditures	119,444.00	119,444.00	1,894.97	120,726.20	0.00	(1,282.20)	(1,282.20)
*Total: 76 - F&A and Internal Allocations	119,444.00	119,444.00	1,894.97	120,726.20	0.00	(1,282.20)	(1,282.20)
**Total Indirect Cost Expenditures	119,444.00	119,444.00	1,894.97	120,726.20	0.00	(1,282.20)	(1,282.20)
***Total Expenditures	416,179.00	416,179.00	6,674.96	413,209.44	1,135.40	1,834.16	1,834.16
Revenue							
530000 Federal Programs	416,179.00	416,179.00	6,674.96	413,209.44	0.00	2,969.56	2,969.56
*Total: 53 - Sponsored Programs	416,179.00	416,179.00	6,674.96	413,209.44	0.00	2,969.56	2,969.56
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	416,179.00	416,179.00	6,674.96	413,209.44	0.00	2,969.56	2,969.56

Grant: 593008 - Macrocycle 2/20-1/22
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/30/202	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/20 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	322.50	1,077.50	0.00	(1,077.50)	(1,077.50)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	41,600.00	3,100.00	29,375.00	18,080.00	(47,455.00)	(5,855.00)
61CPHX	Part Time Hourly	68,600.00	15,000.00	0.00	0.00	0.00	68,600.00	15,000.00
61DTEX	Full Time Temp - Exempt	28,310.00	28,310.00	0.00	0.00	0.00	28,310.00	28,310.00
61S	Student	30,000.00	5,000.00	0.00	0.00	0.00	30,000.00	5,000.00
*Total: 61 - Salaries and Wages		126,910.00	89,910.00	3,422.50	30,452.50	18,080.00	78,377.50	41,377.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.13	87.23	0.00	(87.23)	(87.23)
65YF	Fringe Recovery Full	0.00	18,720.00	0.00	0.00	0.00	0.00	18,720.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,357.80	12,950.43	7,919.04	(20,869.47)	(20,869.47)
65YP	Fringe Recovery Partial	7,753.00	3,465.00	0.00	0.00	0.00	7,753.00	3,465.00
*Total: 65 - Fringe Benefits		7,753.00	22,185.00	1,383.93	13,037.66	7,919.04	(13,203.70)	1,228.30
710	Travel	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
Subtotal: Travel		11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
711	Supplies	32,196.00	28,219.00	0.00	0.00	0.00	32,196.00	28,219.00
711100	Supplies-General	0.00	0.00	728.05	10,826.51	334.37	(11,160.88)	(11,160.88)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.95	1,400.00	(1,649.95)	(1,649.95)
711146	Supplies-Laboratory	0.00	0.00	80.00	554.10	1,000.00	(1,554.10)	(1,554.10)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	6,630.00	(6,630.00)	(6,630.00)
717	Professional Services	6,440.00	6,440.00	0.00	0.00	0.00	6,440.00	6,440.00
Subtotal: Non-Travel Support		38,636.00	34,659.00	808.05	11,630.56	9,364.37	17,641.07	13,664.07
*Total: 71 - Support (Travel & Non-Travel)		49,636.00	40,159.00	808.05	11,630.56	9,364.37	28,641.07	19,164.07
730	Subcontracts	115,701.00	147,746.00	0.00	0.00	0.00	115,701.00	147,746.00
730000	Subcontracts	0.00	0.00	0.00	32,045.00	0.00	(32,045.00)	(32,045.00)
730001	Subcontracts 01	0.00	0.00	0.00	47,175.60	68,525.40	(115,701.00)	(115,701.00)
*Total: 73 - Subcontracts		115,701.00	147,746.00	0.00	79,220.60	68,525.40	(32,045.00)	0.00
**Total Direct Cost Expenditures		300,000.00	300,000.00	5,614.48	134,341.32	103,888.81	61,769.87	61,769.87
760300	F&A Expenditures	76,145.00	76,145.00	2,053.50	18,271.50	0.00	57,873.50	57,873.50
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
*Total: 76 - F&A and Internal Allocations		76,145.00	76,145.00	2,053.50	18,289.90	0.00	57,855.10	57,855.10
**Total Indirect Cost Expenditures		76,145.00	76,145.00	2,053.50	18,289.90	0.00	57,855.10	57,855.10

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: KSSHXX - Science, Sustainability, and Health

Grant: 593008 - Macrocycle 2/20-1/22
 Fund: 593008 - Macrocycle Antifreeze 2-20 to 1-22

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/30/202	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	R15GM135903	CFDA #:	93.859	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSCCSC	Expend End Date:		IDC Dist From Code:	KSCDST	60			Idc Waiver	NO
FRAGRNT Start/End Date:	1/2/20 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1				Sefa Classification	RESDEV

Org: KSCCSC - Chemistry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	376,145.00	376,145.00	7,667.98	152,631.22	103,888.81	119,624.97	119,624.97
Revenue							
530000 Federal Programs	376,145.00	376,145.00	7,667.98	152,631.22	0.00	223,513.78	223,513.78
*Total: 53 - Sponsored Programs	376,145.00	376,145.00	7,667.98	152,631.22	0.00	223,513.78	223,513.78
***Total Revenue	376,145.00	376,145.00	7,667.98	152,631.22	0.00	223,513.78	223,513.78

Grant: 63C004 - White Mtn Arts Festival
 Fund: 63C004 - White Mountain Arts Festival

Status: Active
 Type: Grant
 FMGR: Kizer, D Matthew

PI Name:			Fund Information		Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts		Effective Date:	10/23/202	IDC Basis Code:		
Sponsor ID:	FY2019 GENPRO#9831	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PA1ATG		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/5/18 - 10/31/19		Rev Account:	531200	Fund Type Level 2	P1	

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	656.83	0.00	(656.83)	(656.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
7100 In-State Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	11.11	0.00	(11.11)	(11.11)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,210.60	0.00	(210.60)	(210.60)
71C100 Advertising (Non-Employment)	2,300.00	2,300.00	0.00	2,093.00	0.00	207.00	207.00
Subtotal: Non-Travel Support	3,300.00	3,300.00	0.00	3,340.65	0.00	(40.65)	(40.65)
*Total: 71 - Support (Travel & Non-Travel)	4,050.00	4,050.00	0.00	3,340.65	0.00	709.35	709.35
**Total Direct Cost Expenditures	4,050.00	4,050.00	0.00	4,050.03	0.00	(0.03)	(0.03)
***Total Expenditures	4,050.00	4,050.00	0.00	4,050.03	0.00	(0.03)	(0.03)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)
***Total Revenue	0.00	0.00	0.00	4,050.03	0.00	(4,050.03)	(4,050.03)

Grant: 645001 - Applied Visual Literacy Curriculum
 Fund: 645001 - Applied Visual Literacy Curriculum

Status: Active
 Type: Grant
 FMGR: Parrish, Sarah D

PI Name:	Parrish, Sarah D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	07/30/202	IDC Basis Code:	SW
Sponsor ID:	AKA-270241-20	CFDA #:	45.162	Term Date:	PON17 56.70
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,202.00	17,202.00	6,202.00	17,202.14	0.00	(0.14)	(0.14)
61SNSH Student Labor	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: 61 - Salaries and Wages	21,102.00	21,102.00	6,202.00	17,202.14	0.00	3,899.86	3,899.86
65YP10 Nonstatus Benefit Distr (Fica)	1,376.00	1,376.00	502.36	1,393.38	0.00	(17.38)	(17.38)
*Total: 65 - Fringe Benefits	1,376.00	1,376.00	502.36	1,393.38	0.00	(17.38)	(17.38)
**Total Direct Cost Expenditures	22,478.00	22,478.00	6,704.36	18,595.52	0.00	3,882.48	3,882.48
760300 F&A Expenditures	11,965.00	11,965.00	3,516.53	9,753.60	0.00	2,211.40	2,211.40
*Total: 76 - F&A and Internal Allocations	11,965.00	11,965.00	3,516.53	9,753.60	0.00	2,211.40	2,211.40
**Total Indirect Cost Expenditures	11,965.00	11,965.00	3,516.53	9,753.60	0.00	2,211.40	2,211.40
***Total Expenditures	34,443.00	34,443.00	10,220.89	28,349.12	0.00	6,093.88	6,093.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,220.89	28,349.12	0.00	(28,349.12)	(28,349.12)
*Total: 53 - Sponsored Programs	0.00	0.00	10,220.89	28,349.12	0.00	(28,349.12)	(28,349.12)
***Total Revenue	0.00	0.00	10,220.89	28,349.12	0.00	(28,349.12)	(28,349.12)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, MaryAnn

PI Name: Vasca, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: 71 - Support (Travel & Non-Travel)	1,998.00	1,998.00	0.00	317.63	0.00	1,680.37	1,680.37
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, MaryAnn

PI Name: Vasca, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: 61 - Salaries and Wages	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: 65 - Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,450.38	0.00	(450.38)	(450.38)
*Total: 71 - Support (Travel & Non-Travel)	(1,000.00)	(1,000.00)	0.00	1,450.38	0.00	(2,450.38)	(2,450.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	0.00	(2,701.99)	(2,701.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Closing - Manual Process
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/09 - 10/29/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
*Total: 71 - Support (Travel & Non-Travel)	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N194 - Passing Through; The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
*Total: 61 - Salaries and Wages	4,200.00	3,868.29	0.00	3,868.29	0.00	331.71	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
*Total: 65 - Fringe Benefits	0.00	342.11	0.00	342.11	0.00	(342.11)	0.00
711100 Supplies-General	0.00	2,593.49	0.00	2,593.49	0.00	(2,593.49)	0.00
713005 Printing & Copying-Campus	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715000 Non-Cap Equip-General	0.00	294.00	0.00	294.00	0.00	(294.00)	0.00
715040 Non-Cap Equip-Audio Visual	400.00	0.00	0.00	0.00	0.00	400.00	0.00
717200 Other Professional Services-General	4,800.00	3,300.00	0.00	3,300.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support	6,200.00	6,187.49	0.00	6,187.49	0.00	12.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,200.00	6,187.49	0.00	6,187.49	0.00	12.51	0.00
**Total Direct Cost Expenditures	10,400.00	10,397.89	0.00	10,397.89	0.00	2.11	0.00
***Total Expenditures	10,400.00	10,397.89	0.00	10,397.89	0.00	2.11	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
*Total: 53 - Sponsored Programs	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00
***Total Revenue	0.00	10,397.89	0.00	10,397.89	0.00	(10,397.89)	0.00

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA013-85236-1 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 3/1/13 - 12/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	100.00	0.00	100.00	0.00	40.00	0.00
710400 Student or Non-Emp Travel	2,734.00	3,113.44	0.00	3,113.44	0.00	(379.44)	0.00
Subtotal: Travel	2,874.00	3,213.44	0.00	3,213.44	0.00	(339.44)	0.00
711100 Supplies-General	172.00	0.00	0.00	0.00	0.00	172.00	0.00
Subtotal: Non-Travel Support	172.00	0.00	0.00	0.00	0.00	172.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,046.00	3,213.44	0.00	3,213.44	0.00	(167.44)	0.00
**Total Direct Cost Expenditures	3,046.00	3,213.44	0.00	3,213.44	0.00	(167.44)	0.00
760300 F&A Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
*Total: 76 - F&A and Internal Allocations	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
**Total Indirect Cost Expenditures	275.00	289.21	0.00	289.21	0.00	(14.21)	0.00
***Total Expenditures	3,321.00	3,502.65	0.00	3,502.65	0.00	(181.65)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
*Total: 53 - Sponsored Programs	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00
***Total Revenue	0.00	3,502.65	0.00	3,502.65	0.00	(3,502.65)	0.00

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages		7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10	Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: 65 - Fringe Benefits		666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100	Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112	Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118	Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120	Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200	Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
*Total: 71 - Support (Travel & Non-Travel)		7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
Subtotal: Travel	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
**Total Direct Cost Expenditures	3,000.00	3,057.81	0.00	3,057.81	0.00	(57.81)	0.00
760300 F&A Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
*Total: 76 - F&A and Internal Allocations	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
**Total Indirect Cost Expenditures	300.00	305.78	0.00	305.78	0.00	(5.78)	0.00
***Total Expenditures	3,300.00	3,363.59	0.00	3,363.59	0.00	(63.59)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
*Total: 53 - Sponsored Programs	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00
***Total Revenue	0.00	3,363.59	0.00	3,363.59	0.00	(3,363.59)	0.00

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
**Total Indirect Cost Expenditures	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
***Total Expenditures	1,000.00	1,100.00	0.00	1,100.00	0.00	(100.00)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
***Total Revenue	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
*Total: 65 - Fringe Benefits	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711100 Supplies-General	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713000 Printing & Copying-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716012 Maint & Repairs-Painting	0.00	33.20	0.00	33.20	0.00	(33.20)	0.00
717000 Consulting-General	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
717200 Other Professional Services-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	33.20	0.00	33.20	0.00	9,966.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	33.20	0.00	33.20	0.00	9,966.80	0.00
**Total Direct Cost Expenditures	10,000.00	1,659.20	0.00	1,659.20	0.00	8,340.80	0.00
***Total Expenditures	10,000.00	1,659.20	0.00	1,659.20	0.00	8,340.80	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
*Total: 53 - Sponsored Programs	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00
***Total Revenue	0.00	1,659.20	0.00	1,659.20	0.00	(1,659.20)	0.00

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active
 FMGR: Lindberg, Patricia L

Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61CPHX Part Time Hourly	3,700.00	3,700.00	0.00	1,761.15	0.00	1,938.85	1,938.85
61SNSH Student Labor	0.00	0.00	0.00	316.23	0.00	(316.23)	(316.23)
*Total: 61 - Salaries and Wages	3,700.00	3,700.00	0.00	2,513.38	0.00	1,186.62	1,186.62
65YP10 Nonstatus Benefit Distr (Fica)	289.00	289.00	0.00	181.10	0.00	107.90	107.90
*Total: 65 - Fringe Benefits	289.00	289.00	0.00	181.10	0.00	107.90	107.90
710D15 Domestic Travel NH - Oth Trans Cost	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711116 Supplies-Production or Performance	511.00	511.00	0.00	0.00	0.00	511.00	511.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	511.00	511.00	0.00	0.00	0.00	511.00	511.00
*Total: 71 - Support (Travel & Non-Travel)	1,011.00	1,011.00	0.00	0.00	0.00	1,011.00	1,011.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
***Total Expenditures	5,000.00	5,000.00	0.00	2,694.48	0.00	2,305.52	2,305.52
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03
***Total Revenue	0.00	0.00	0.00	(704.03)	0.00	704.03	704.03

Grant: 64N261 - 4 Tools Integrated Cluster
 Fund: 64N261 - 4 Tools Integrated Cluster

Status: Active
 FMGR: LeBlanc, Catherine F
 Type: Grant

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Davis Educational Foundation	Effective Date:	06/23/202	IDC Basis Code:	
Sponsor ID:	LETTER 11.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code:
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/19 - 6/11/21	Rev Account:	531400	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	36,000.00	0.00	(36,000.00)	(36,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
611PA2 Teaching Lecturer-PSUSEA	0.00	0.00	0.00	5,600.06	0.00	(5,600.06)	(5,600.06)
61CPEX Part Time Salary	149,367.00	149,367.00	0.00	54,501.38	0.00	94,865.62	94,865.62
*Total: 61 - Salaries and Wages	149,367.00	149,367.00	0.00	123,601.44	0.00	25,765.56	25,765.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,135.80	0.00	(5,135.80)	(5,135.80)
65YF10 Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
65YP10 Nonstatus Benefit Distr (Fica)	7,949.00	7,949.00	0.00	4,906.61	0.00	3,042.39	3,042.39
*Total: 65 - Fringe Benefits	12,149.00	12,149.00	0.00	10,042.41	0.00	2,106.59	2,106.59
**Total Direct Cost Expenditures	161,516.00	161,516.00	0.00	133,643.85	0.00	27,872.15	27,872.15
***Total Expenditures	161,516.00	161,516.00	0.00	133,643.85	0.00	27,872.15	27,872.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	133,643.85	0.00	(133,643.85)	(133,643.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,643.85	0.00	(133,643.85)	(133,643.85)
***Total Revenue	0.00	0.00	0.00	133,643.85	0.00	(133,643.85)	(133,643.85)

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/201	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code: POFF17 19.00
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,639.00	1,639.00	0.00	0.00	0.00	1,639.00	1,639.00
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	0.00	0.00	138.00	138.00
*Total: 65 - Fringe Benefits	138.00	138.00	0.00	0.00	0.00	138.00	138.00
710D Domestic Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
Subtotal: Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	237.00	237.00	0.00	0.00	0.00	237.00	237.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	237.00	237.00	0.00	0.00	0.00	237.00	237.00
*Total: 71 - Support (Travel & Non-Travel)	412.00	412.00	0.00	0.00	0.00	412.00	412.00
**Total Direct Cost Expenditures	2,189.00	2,189.00	0.00	0.00	0.00	2,189.00	2,189.00
760300 F&A Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
*Total: 76 - F&A and Internal Allocations	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
**Total Indirect Cost Expenditures	311.00	311.00	0.00	(118.94)	0.00	429.94	429.94
***Total Expenditures	2,500.00	2,500.00	0.00	(118.94)	0.00	2,618.94	2,618.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72
***Total Revenue	0.00	0.00	0.00	(998.72)	0.00	998.72	998.72

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N267 - Role of "Place" in Writing
 Fund: 64N267 - Role of "Place" in Writing

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Robinson, Sean R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 4/5/19 - 9/30/19

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	697.64	0.00	(697.64)	(697.64)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,328.90	0.00	(2,328.90)	(2,328.90)
Subtotal: Travel	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
*Total: 71 - Support (Travel & Non-Travel)	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
**Total Direct Cost Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
***Total Expenditures	4,510.00	4,510.00	0.00	3,026.54	0.00	1,483.46	1,483.46
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)
***Total Revenue	0.00	0.00	0.00	3,026.54	0.00	(3,026.54)	(3,026.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 64N278 - World Symposium Choral Music 2020
 Fund: 64N278 - World Symposium Choral Music 2020

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Perkins, Daniel R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 2020373-PERKINS CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 6/1/20 - 5/31/23

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type NOBILL
 Sefa Classification OTHER

Org: PA1ATG - Arts & Technologies -Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
Subtotal: Travel	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
*Total: 71 - Support (Travel & Non-Travel)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
**Total Direct Cost Expenditures	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
***Total Expenditures	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information **Fund Indirect Cost Information** Sefa Classification OTHER
 Effective Date: 12/17/202 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: PA1AT1 - Arts & Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
***Total Revenue	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	520.04	0.00	(520.04)	(520.04)
Subtotal: Non-Travel Support	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
760000 Internal Allocations	0.00	0.00	0.00	8,648.50	0.00	(8,648.50)	(8,648.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	4,932.55	0.00	(4,932.55)	(4,932.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,581.05	0.00	(13,581.05)	(13,581.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,581.05	0.00	(13,581.05)	(13,581.05)
***Total Expenditures	0.00	0.00	0.00	14,313.59	0.00	(14,313.59)	(14,313.59)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,030.00	0.00	(8,030.00)	(8,030.00)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
560Z24 Participant Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
560Z38 Participant Fees	0.00	0.00	0.00	16,245.00	0.00	(16,245.00)	(16,245.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	18,295.00	0.00	(18,295.00)	(18,295.00)
***Total Revenue	0.00	0.00	0.00	26,325.00	0.00	(26,325.00)	(26,325.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)
***Total Expenditures	0.00	0.00	0.00	1,239.64	0.00	(1,239.64)	(1,239.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)
***Total Expenditures	0.00	0.00	0.00	14,122.20	0.00	(14,122.20)	(14,122.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1ECH - A&T-English CMS & HPSSE Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	600.25	0.00	(600.25)	(600.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	600.25	0.00	(600.25)	(600.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	600.25	0.00	(600.25)	(600.25)
***Total Expenditures	0.00	0.00	0.00	600.25	0.00	(600.25)	(600.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA1XXX - Instruction-Arts & Technologies

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA1FPA - A&T-Fine & Performing Arts Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,450.50	0.00	(3,450.50)	(3,450.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,450.50	0.00	(3,450.50)	(3,450.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,450.50	0.00	(3,450.50)	(3,450.50)
***Total Expenditures	0.00	0.00	0.00	3,450.50	0.00	(3,450.50)	(3,450.50)

Grant: 63C005 - Enacting Equity Summer Inst.
 Fund: 63C005 - Enacting Equity, Summer Institute

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Humanities Council	Effective Date:	07/30/2021	IDC Basis Code:	
Sponsor ID:	#937-19	Term Date:		IDC Rate Code:	
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/19 - 9/1/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	2,475.00	2,475.00	0.00	275.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages	2,475.00	2,475.00	0.00	3,025.00	0.00	(550.00)	(550.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.65	0.00	(221.65)	(221.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	243.65	0.00	(243.65)	(243.65)
717200 Other Professional Services-General	1,100.00	1,100.00	0.00	275.00	0.00	825.00	825.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	1,100.00	1,100.00	0.00	550.00	0.00	550.00	550.00
*Total: 71 - Support (Travel & Non-Travel)	1,100.00	1,100.00	0.00	550.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
***Total Expenditures	3,575.00	3,575.00	0.00	3,818.65	0.00	(243.65)	(243.65)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)
***Total Revenue	0.00	0.00	0.00	3,818.65	0.00	(3,818.65)	(3,818.65)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name:	Berry, Ann B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDCS
Sponsor ID:	APPROVED G&C 6.24.15	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAEDBA	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.323				

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,908.00	6,633.70	0.00	6,633.70	0.00	1,274.30	0.00
611F17 Fac Tenure Track AAUP (PSU)	3,380.00	5,713.06	0.00	5,713.06	0.00	(2,333.06)	0.00
613N30 Graduate Research Assistant	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00
613N60 Graduate - PT Lecturer	5,725.00	12,915.21	0.00	12,915.21	0.00	(7,190.21)	0.00
61CPEX Part Time Salary	17,764.46	7,199.44	0.00	7,199.44	0.00	10,565.02	0.00
61JBEX Casual - Exempt	0.00	5,085.60	0.00	5,085.60	0.00	(5,085.60)	0.00
61SNSH Student Labor	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00
*Total: 61 - Salaries and Wages	42,577.46	37,547.01	0.00	37,547.01	0.00	5,030.45	0.00
65YB10 Base Benefit Distr (fica)	0.00	425.91	0.00	425.91	0.00	(425.91)	0.00
65YF10 Full Fringe Benefit Distr Expe	4,157.00	460.45	0.00	4,843.87	0.00	(686.87)	(4,383.42)
65YP10 Nonstatus Benefit Distr (Fica)	4,970.26	(1,627.76)	0.00	586.84	0.00	4,383.42	(2,214.60)
*Total: 65 - Fringe Benefits	9,127.26	(741.40)	0.00	5,856.62	0.00	3,270.64	(6,598.02)
710000 In-State Travel	3,768.70	1,755.63	0.00	1,755.63	0.00	2,013.07	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	2,473.44	0.00	2,473.44	0.00	(2,473.44)	0.00
710300 Conference Registration Fees	0.00	1,685.00	0.00	1,685.00	0.00	(1,685.00)	0.00
Subtotal: Travel	3,768.70	5,914.07	0.00	5,914.07	0.00	(2,145.37)	0.00
7111 Supplies	5,538.93	0.00	0.00	0.00	0.00	5,538.93	0.00
711124 Supplies-Instructional & Program	52.00	5,362.15	0.00	5,362.15	0.00	(5,310.15)	0.00
711160 Supplies-Books	0.00	131.89	0.00	131.89	0.00	(131.89)	0.00
711162 Supplies-Office Supplies	0.00	(85.87)	0.00	(85.87)	0.00	85.87	0.00
711200 Research Supplies	181.12	0.00	0.00	0.00	0.00	181.12	0.00
713005 Printing & Copying-Campus	0.00	19.16	0.00	19.16	0.00	(19.16)	0.00
717200 Other Professional Services-General	525.00	0.00	0.00	0.00	0.00	525.00	0.00
Subtotal: Non-Travel Support	6,297.05	5,427.33	0.00	5,427.33	0.00	869.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,065.75	11,341.40	0.00	11,341.40	0.00	(1,275.65)	0.00
**Total Direct Cost Expenditures	61,770.47	48,147.01	0.00	54,745.03	0.00	7,025.44	(6,598.02)
760300 F&A Expenditures	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
*Total: 76 - F&A and Internal Allocations	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00
**Total Indirect Cost Expenditures	5,472.53	4,379.65	0.00	4,379.65	0.00	1,092.88	0.00

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	67,243.00	52,526.66	0.00	59,124.68	0.00	8,118.32	(6,598.02)
Revenue							
530100 NH State Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
*Total: 53 - Sponsored Programs	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	59,124.68	0.00	59,124.68	0.00	(59,124.68)	0.00

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	8,900.19	0.00	8,900.19	0.00	(8,900.19)	0.00
61CPEX Part Time Salary	38,000.00	19,697.25	0.00	19,697.25	0.00	18,302.75	0.00
61CPHX Part Time Hourly	0.00	2,636.26	0.00	2,636.26	0.00	(2,636.26)	0.00
61JBHX Casual - Hourly	0.00	830.80	0.00	830.80	0.00	(830.80)	0.00
*Total: 61 - Salaries and Wages	38,000.00	32,064.50	0.00	32,064.50	0.00	5,935.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	69.79	0.00	69.79	0.00	(69.79)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	2,603.75	0.00	2,603.75	0.00	553.25	0.00
*Total: 65 - Fringe Benefits	3,157.00	2,673.54	0.00	2,673.54	0.00	483.46	0.00
710000 In-State Travel	11,960.00	1,871.45	0.00	1,871.45	0.00	10,088.55	0.00
710400 Student or Non-Emp Travel	0.00	4,206.87	0.00	4,206.87	0.00	(4,206.87)	0.00
Subtotal: Travel	11,960.00	6,078.32	0.00	6,078.32	0.00	5,881.68	0.00
711100 Supplies-General	400.00	111.39	0.00	111.39	0.00	288.61	0.00
711124 Supplies-Instructional & Program	0.00	30.91	0.00	30.91	0.00	(30.91)	0.00
711160 Supplies-Books	0.00	1,660.80	0.00	1,660.80	0.00	(1,660.80)	0.00
711162 Supplies-Office Supplies	0.00	4.69	0.00	4.69	0.00	(4.69)	0.00
713000 Printing & Copying-General	0.00	137.54	0.00	137.54	0.00	(137.54)	0.00
714000 Postage-General	0.00	71.07	0.00	71.07	0.00	(71.07)	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	227.93	0.00	227.93	0.00	(227.93)	0.00
Subtotal: Non-Travel Support	4,400.00	4,244.33	0.00	4,244.33	0.00	155.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,360.00	10,322.65	0.00	10,322.65	0.00	6,037.35	0.00
722200 Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	27,900.00	0.00	27,900.00	0.00	12,100.00	0.00
**Total Direct Cost Expenditures	97,517.00	72,960.69	0.00	72,960.69	0.00	24,556.31	0.00
760300 F&A Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
*Total: 76 - F&A and Internal Allocations	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
**Total Indirect Cost Expenditures	10,352.00	7,296.08	0.00	7,296.08	0.00	3,055.92	0.00
***Total Expenditures	107,869.00	80,256.77	0.00	80,256.77	0.00	27,612.23	0.00
Revenue							
530100 NH State Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 63E130 - SAHE FY16
 Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00
***Total Revenue	0.00	80,256.77	0.00	80,256.77	0.00	(80,256.77)	0.00

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	1,858.75	0.00	1,858.75	0.00	(1,858.75)	0.00
61CPEX Part Time Salary	32,071.56	18,420.60	0.00	18,420.60	0.00	13,650.96	0.00
61CPHX Part Time Hourly	4,500.00	821.22	0.00	821.22	0.00	3,678.78	0.00
61JBEX Casual - Exempt	0.00	8,462.65	0.00	8,462.65	0.00	(8,462.65)	0.00
61JBHX Casual - Hourly	0.00	278.72	0.00	278.72	0.00	(278.72)	0.00
*Total: 61 - Salaries and Wages	36,571.56	29,841.94	0.00	29,841.94	0.00	6,729.62	0.00
65YB10 Base Benefit Distr (fica)	0.00	884.47	0.00	884.47	0.00	(884.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	1,609.78	0.00	1,609.78	0.00	1,259.22	0.00
*Total: 65 - Fringe Benefits	2,869.00	2,494.25	0.00	2,494.25	0.00	374.75	0.00
710000 In-State Travel	3,820.00	4,328.52	0.00	4,328.52	0.00	(508.52)	0.00
710400 Student or Non-Emp Travel	0.00	93.33	0.00	93.33	0.00	(93.33)	0.00
Subtotal: Travel	3,820.00	4,421.85	0.00	4,421.85	0.00	(601.85)	0.00
711100 Supplies-General	1,500.00	650.00	0.00	650.00	0.00	850.00	0.00
717200 Other Professional Services-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	5,500.00	2,650.00	0.00	2,650.00	0.00	2,850.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,320.00	7,071.85	0.00	7,071.85	0.00	2,248.15	0.00
722200 Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	24,900.00	0.00	24,900.00	0.00	5,100.00	0.00
**Total Direct Cost Expenditures	78,760.56	64,308.04	0.00	64,308.04	0.00	14,452.52	0.00
760300 F&A Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
*Total: 76 - F&A and Internal Allocations	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
**Total Indirect Cost Expenditures	7,945.00	6,430.83	0.00	6,430.83	0.00	1,514.17	0.00
***Total Expenditures	86,705.56	70,738.87	0.00	70,738.87	0.00	15,966.69	0.00
Revenue							
530100 NH State Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
*Total: 53 - Sponsored Programs	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00
***Total Revenue	0.00	70,738.87	0.00	70,738.87	0.00	(70,738.87)	0.00

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
*Total: 76 - F&A and Internal Allocations	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
**Total Indirect Cost Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total Expenditures	87,942.44	87,942.44	0.00	89,379.40	0.00	(1,436.96)	(1,436.96)
Revenue							
530100 NH State Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
*Total: 53 - Sponsored Programs	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96
***Total Revenue	0.00	90,816.36	0.00	89,379.40	0.00	(89,379.40)	1,436.96

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E133 - iSocial Pyramid Model

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	07/30/2021	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	IDC Rate Code: PON17 56.70
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,139.21	0.00	(5,139.21)	(5,139.21)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	466.34	466.34	4,197.08	(4,663.42)	(4,663.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	514.21	0.00	0.00	0.00	0.00	514.21
615F10 PAT	0.00	0.00	431.46	431.46	4,875.52	(5,306.98)	(5,306.98)
61CPEX Part Time Salary	4,625.00	4,625.00	750.00	750.00	250.00	3,625.00	3,625.00
*Total: 61 - Salaries and Wages	4,625.00	5,139.21	1,647.80	6,787.01	9,322.60	(11,484.61)	(10,970.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	411.14	0.00	(411.14)	(411.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	22.14	393.24	393.24	3,973.80	(4,367.04)	(4,344.90)
65YP10 Nonstatus Benefit Distr (Fica)	370.00	370.00	60.75	60.75	20.25	289.00	289.00
*Total: 65 - Fringe Benefits	370.00	392.14	453.99	865.13	3,994.05	(4,489.18)	(4,467.04)
710 Travel	0.00	(6,814.00)	0.00	0.00	0.00	0.00	(6,814.00)
710D Domestic Travel	7,736.00	7,736.00	0.00	0.00	0.00	7,736.00	7,736.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	469.98	0.00	(469.98)	(469.98)
Subtotal: Travel	7,736.00	922.00	0.00	469.98	0.00	7,266.02	452.02
711124 Supplies-Instructional & Program	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
711200 Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
Subtotal: Non-Travel Support	646.00	646.00	0.00	49.00	0.00	597.00	597.00
*Total: 71 - Support (Travel & Non-Travel)	8,382.00	1,568.00	0.00	518.98	0.00	7,863.02	1,049.02
**Total Direct Cost Expenditures	13,377.00	7,099.35	2,101.79	8,171.12	13,316.65	(8,110.77)	(14,388.42)
760300 F&A Expenditures	2,913.93	2,913.93	934.30	3,848.23	0.00	(934.30)	(934.30)
*Total: 76 - F&A and Internal Allocations	2,913.93	2,913.93	934.30	3,848.23	0.00	(934.30)	(934.30)
**Total Indirect Cost Expenditures	2,913.93	2,913.93	934.30	3,848.23	0.00	(934.30)	(934.30)
***Total Expenditures	16,290.93	10,013.28	3,036.09	12,019.35	13,316.65	(9,045.07)	(15,322.72)
Revenue							
530100 NH State Programs	0.00	0.00	3,036.09	12,019.35	0.00	(12,019.35)	(12,019.35)
*Total: 53 - Sponsored Programs	0.00	0.00	3,036.09	12,019.35	0.00	(12,019.35)	(12,019.35)
***Total Revenue	0.00	0.00	3,036.09	12,019.35	0.00	(12,019.35)	(12,019.35)

Grant: 63E133 - iSocial Pyramid Model
 Fund: 63E134 - iSocial Year 2 6-30-21

Status: Active Type: Grant
 FMGR: Cornish, Mary M

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	06/30/202	IDC Basis Code:	SW
Sponsor ID:	H323A170029-18	CFDA #:	84.323	Term Date:	PON17 56.70
Resp Org:	PA2EDG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530110	Fund Type Level 2	P1

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,301.21	5,787.00	0.00	0.00	0.00	6,301.21	5,787.00
*Total: 61 - Salaries and Wages	6,301.21	5,787.00	0.00	0.00	0.00	6,301.21	5,787.00
65YF10 Full Fringe Benefit Distr Expe	1,486.14	1,464.00	0.00	0.00	0.00	1,486.14	1,464.00
*Total: 65 - Fringe Benefits	1,486.14	1,464.00	0.00	0.00	0.00	1,486.14	1,464.00
710 Travel	791.72	7,605.72	0.00	0.00	0.00	791.72	7,605.72
Subtotal: Travel	791.72	7,605.72	0.00	0.00	0.00	791.72	7,605.72
7112 Research Supplies	1,849.00	1,849.00	0.00	0.00	0.00	1,849.00	1,849.00
Subtotal: Non-Travel Support	1,849.00	1,849.00	0.00	0.00	0.00	1,849.00	1,849.00
*Total: 71 - Support (Travel & Non-Travel)	2,640.72	9,454.72	0.00	0.00	0.00	2,640.72	9,454.72
**Total Direct Cost Expenditures	10,428.07	16,705.72	0.00	0.00	0.00	10,428.07	16,705.72
760300 F&A Expenditures	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
*Total: 76 - F&A and Internal Allocations	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
**Total Indirect Cost Expenditures	3,281.00	3,281.00	0.00	0.00	0.00	3,281.00	3,281.00
***Total Expenditures	13,709.07	19,986.72	0.00	0.00	0.00	13,709.07	19,986.72

Grant: 63H000 - Child Care Recovery
 Fund: 63H000 - Child Care Recovery

Status: Active
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 2020374 CFDA #: 21.019
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/30/20 - 12/30/20

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19
 Sefa Classification YES
 OTHER

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.66	0.00	(1.66)	(1.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,470.53	0.00	(6,470.53)	(6,470.53)
*Total: 61 - Salaries and Wages	19,820.00	19,820.00	0.00	6,472.19	0.00	13,347.81	13,347.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
65YF10 Full Fringe Benefit Distr Expe	8,681.00	8,681.00	0.00	0.00	0.00	8,681.00	8,681.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.12	0.00	(524.12)	(524.12)
*Total: 65 - Fringe Benefits	8,681.00	8,681.00	0.00	524.25	0.00	8,156.75	8,156.75
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	2,026.97	0.00	(2,026.97)	(2,026.97)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	4,088.62	0.00	(4,088.62)	(4,088.62)
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,118.00	0.00	(1,118.00)	(1,118.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	7,233.59	0.00	(5,733.59)	(5,733.59)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	7,233.59	0.00	(5,733.59)	(5,733.59)
**Total Direct Cost Expenditures	30,001.00	30,001.00	0.00	14,230.03	0.00	15,770.97	15,770.97
***Total Expenditures	30,001.00	30,001.00	0.00	14,230.03	0.00	15,770.97	15,770.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,230.03	0.00	(14,230.03)	(14,230.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,230.03	0.00	(14,230.03)	(14,230.03)
***Total Revenue	0.00	0.00	0.00	14,230.03	0.00	(14,230.03)	(14,230.03)

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: 6.1 DHHS LETTER
 1.14.10 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 1/14/10 - 5/31/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: 61 - Salaries and Wages	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: 65 - Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01 CFDA #: 84.928	Term Date:		IDC Rate Code:	
Resp Org:		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/02 - 12/31/03	Rev Account:	531210	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 61 - Salaries and Wages	8,900.00	14,950.00	0.00	10,550.00	0.00	(1,650.00)	4,400.00
65YP10 Nonstatus Benefit Distr (Fica)	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
*Total: 65 - Fringe Benefits	700.00	874.60	0.00	874.60	0.00	(174.60)	0.00
710100 Out-of-State Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
Subtotal: Travel	(300.53)	820.03	0.00	820.03	0.00	(1,120.56)	0.00
711124 Supplies-Instructional & Program	0.00	173.34	0.00	173.34	0.00	(173.34)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	100.00	0.00	100.00	0.00	200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support	400.00	2,954.84	0.00	2,954.84	0.00	(2,554.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	99.47	3,774.87	0.00	3,774.87	0.00	(3,675.40)	0.00
722200 Participant Support	9,040.00	9,000.00	0.00	9,000.00	0.00	40.00	0.00
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722315 Other Financial Aid-Tuition Grants	960.00	0.00	0.00	0.00	0.00	960.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,699.47	29,599.47	0.00	25,199.47	0.00	(5,500.00)	4,400.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	29,599.47	0.00	25,199.47	0.00	(5,500.00)	4,400.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	500.00	0.00	0.00	0.00	25,000.00	500.00
531210 Non US Colleges & Universities G&C	0.00	25,199.47	0.00	25,199.47	0.00	(25,199.47)	0.00
*Total: 53 - Sponsored Programs	25,000.00	25,699.47	0.00	25,199.47	0.00	(199.47)	500.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,000.00	25,699.47	0.00	25,199.47	0.00	(199.47)	500.00

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,199.80	0.00	1,199.80	0.00	(1,199.80)	0.00
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	18,260.00	0.00	18,260.00	0.00	(12,260.00)	0.00
*Total: 61 - Salaries and Wages	17,500.00	30,959.80	0.00	23,159.80	0.00	(5,659.80)	7,800.00
65YF10 Full Fringe Benefit Distr Expe	0.00	520.72	0.00	520.72	0.00	(520.72)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,844.64	0.00	1,844.64	0.00	(374.64)	0.00
*Total: 65 - Fringe Benefits	1,470.00	2,365.36	0.00	2,365.36	0.00	(895.36)	0.00
710100 Out-of-State Travel	1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
Subtotal: Travel	1,000.00	1,299.82	0.00	1,299.82	0.00	(299.82)	0.00
711100 Supplies-General	300.00	39.83	0.00	39.83	0.00	260.17	0.00
713000 Printing & Copying-General	200.00	41.00	0.00	41.00	0.00	159.00	0.00
717200 Other Professional Services-General	8,063.61	1,264.20	0.00	1,264.20	0.00	6,799.41	0.00
719000 Business Meals-Meetings-Non Travel	0.00	363.60	0.00	363.60	0.00	(363.60)	0.00
Subtotal: Non-Travel Support	8,563.61	1,708.63	0.00	1,708.63	0.00	6,854.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,563.61	3,008.45	0.00	3,008.45	0.00	6,555.16	0.00
722200 Participant Support	16,500.00	15,500.00	0.00	15,500.00	0.00	1,000.00	0.00
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,033.61	52,833.61	0.00	45,033.61	0.00	(0.00)	7,800.00
***Total Expenditures	45,033.61	52,833.61	0.00	45,033.61	0.00	(0.00)	7,800.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
*Total: 53 - Sponsored Programs	0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00
***Total Revenue	0.00	45,033.61	0.00	45,033.61	0.00	(45,033.61)	0.00

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#4 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/05 - 12/31/06

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: 65 - Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
*Total: 71 - Support (Travel & Non-Travel)	3,147.00	3,147.00	0.00	3,261.70	0.00	(114.70)	(114.70)
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active
 FMGR: Petersen, Meg J
 Type:

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: 65 - Fringe Benefits	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support	2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
*Total: 71 - Support (Travel & Non-Travel)	4,046.00	4,046.00	0.00	6,384.76	0.00	(2,338.76)	(2,338.76)
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: 72 - Student and/or Participant Support	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	0.00	0.00
***Total Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total Revenue	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
CFDA #:	84.928	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAENPM	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/07 - 6/30/13				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: 61 - Salaries and Wages	20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: 65 - Fringe Benefits	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel	3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support	3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
*Total: 71 - Support (Travel & Non-Travel)	6,831.93	6,831.93	0.00	8,995.22	0.00	(2,163.29)	(2,163.29)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	(0.00)	(0.00)
***Total Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total Revenue	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	Expend End Date:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	12,200.00	0.00	12,200.00	0.00	(12,200.00)	0.00
61CPEX Part Time Salary	12,400.00	1,500.00	0.00	1,500.00	0.00	10,900.00	0.00
*Total: 61 - Salaries and Wages	12,400.00	16,200.00	0.00	16,200.00	0.00	(3,800.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	1,234.80	0.00	1,234.80	0.00	(1,234.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	126.00	0.00	126.00	0.00	940.00	0.00
*Total: 65 - Fringe Benefits	1,066.00	1,360.80	0.00	1,360.80	0.00	(294.80)	0.00
710000 In-State Travel	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00
710100 Out-of-State Travel	0.00	1,731.40	0.00	1,731.40	0.00	(1,731.40)	0.00
710300 Conference Registration Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,270.20	0.00	1,270.20	0.00	(1,270.20)	0.00
Subtotal: Travel	4,400.00	3,091.60	0.00	3,091.60	0.00	1,308.40	0.00
711100 Supplies-General	484.00	0.00	0.00	0.00	0.00	484.00	0.00
711124 Supplies-Instructional & Program	350.00	0.00	0.00	0.00	0.00	350.00	0.00
711160 Supplies-Books	0.00	419.75	0.00	419.75	0.00	(419.75)	0.00
711162 Supplies-Office Supplies	842.31	2,080.49	0.00	2,080.49	0.00	(1,238.18)	0.00
714000 Postage-General	0.00	289.67	0.00	289.67	0.00	(289.67)	0.00
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,176.31	5,289.91	0.00	5,289.91	0.00	(1,113.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,576.31	8,381.51	0.00	8,381.51	0.00	194.80	0.00
722300 Other Financial Aid	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
*Total: 72 - Student and/or Participant Support	18,800.00	17,900.00	0.00	17,900.00	0.00	900.00	0.00
730001 Subcontracts 01	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 73 - Subcontracts	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00
*Total: 53 - Sponsored Programs	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	43,842.31	0.00	43,842.31	0.00	(43,842.31)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #: 84.928

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10	Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: 65 - Fringe Benefits		241.00	241.00	0.00	201.60	0.00	39.40	39.40
710100	Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300	Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
Subtotal: Travel		3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160	Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		709.00	709.00	0.00	0.00	0.00	709.00	709.00
*Total: 71 - Support (Travel & Non-Travel)		4,240.66	4,240.66	0.00	4,680.06	0.00	(439.40)	(439.40)
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
***Total Expenditures		7,281.66	7,281.66	0.00	7,281.66	0.00	0.00	0.00
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue		0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	12/17/202	IDC Basis Code:	
	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Sponsor ID:	CFDA #: 84.928	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAENPM	Rev Account:	531400	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/07 - 6/30/13				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: 61 - Salaries and Wages	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: 65 - Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
Subtotal: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
Subtotal: Non-Travel Support	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,307.00	6,444.31	0.00	6,444.31	0.00	3,862.69	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: 72 - Student and/or Participant Support	46,282.00	31,697.00	0.00	31,697.00	0.00	14,585.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
*Total: 53 - Sponsored Programs	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00
***Total Revenue	30,000.00	64,727.67	0.00	64,727.67	0.00	(34,727.67)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
CFDA #:	84.928	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAENPM	Rev Account:	531400	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/07 - 6/30/13				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	8,304.39	0.00	8,304.39	0.00	(8,304.39)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	8,700.00	0.00	8,700.00	0.00	7,700.00	0.00
*Total: 61 - Salaries and Wages	16,400.00	17,004.39	0.00	19,004.39	0.00	(2,604.39)	(2,000.00)
65YB10 Base Benefit Distr (fica)	0.00	697.57	0.00	697.57	0.00	(697.57)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	859.80	0.00	859.80	0.00	567.00	0.00
*Total: 65 - Fringe Benefits	1,426.80	1,557.37	0.00	1,557.37	0.00	(130.57)	0.00
710100 Out-of-State Travel	6,500.00	492.80	0.00	492.80	0.00	6,007.20	0.00
710400 Student or Non-Emp Travel	0.00	5,304.08	0.00	5,304.08	0.00	(5,304.08)	0.00
Subtotal: Travel	6,500.00	5,796.88	0.00	5,796.88	0.00	703.12	0.00
711000 Purchasing Cards	573.20	0.00	0.00	0.00	0.00	573.20	0.00
711160 Supplies-Books	0.00	1,170.95	0.00	1,170.95	0.00	(1,170.95)	0.00
713000 Printing & Copying-General	1,400.00	2,165.45	0.00	2,165.45	0.00	(765.45)	0.00
714000 Postage-General	0.00	678.27	0.00	678.27	0.00	(678.27)	0.00
717200 Other Professional Services-General	2,500.00	1,000.00	0.00	1,000.00	0.00	1,500.00	0.00
Subtotal: Non-Travel Support	4,473.20	5,014.67	0.00	5,014.67	0.00	(541.47)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,973.20	10,811.55	0.00	10,811.55	0.00	161.65	0.00
722200 Participant Support	8,823.31	0.00	0.00	0.00	0.00	8,823.31	0.00
722300 Other Financial Aid	6,750.00	13,000.00	0.00	13,000.00	0.00	(6,250.00)	0.00
*Total: 72 - Student and/or Participant Support	15,573.31	13,000.00	0.00	13,000.00	0.00	2,573.31	0.00
**Total Direct Cost Expenditures	44,373.31	42,373.31	0.00	44,373.31	0.00	0.00	(2,000.00)
***Total Expenditures	44,373.31	42,373.31	0.00	44,373.31	0.00	0.00	(2,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
*Total: 53 - Sponsored Programs	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00
***Total Revenue	0.00	44,373.31	0.00	44,373.31	0.00	(44,373.31)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
Subtotal: Travel	257.70	0.00	0.00	0.00	0.00	257.70	0.00
711160 Supplies-Books	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	648.60	906.30	0.00	906.30	0.00	(257.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)	906.30	906.30	0.00	906.30	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00
***Total Revenue	0.00	3,209.00	0.00	3,209.00	0.00	(3,209.00)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/30/201	IDC Basis Code:	
	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Sponsor ID:	CFDA #: 84.928	Expend End Date:		IDC Dist From Code:	
Resp Org:	PAENPM	Rev Account:	531400	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/07 - 6/30/13				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages	17,300.00	18,150.00	0.00	18,150.00	0.00	(850.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
*Total: 65 - Fringe Benefits	1,228.00	1,312.95	0.00	1,312.95	0.00	(84.95)	0.00
710100 Out-of-State Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
Subtotal: Travel	2,440.47	895.52	0.00	895.52	0.00	1,544.95	0.00
711100 Supplies-General	672.00	0.00	0.00	0.00	0.00	672.00	0.00
717200 Other Professional Services-General	2,000.00	2,500.00	0.00	2,500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	2,672.00	2,500.00	0.00	2,500.00	0.00	172.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,112.47	3,395.52	0.00	3,395.52	0.00	1,716.95	0.00
722200 Participant Support	16,200.00	5,522.00	0.00	5,522.00	0.00	10,678.00	0.00
722300 Other Financial Aid	5,600.00	17,060.00	0.00	17,060.00	0.00	(11,460.00)	0.00
*Total: 72 - Student and/or Participant Support	21,800.00	22,582.00	0.00	22,582.00	0.00	(782.00)	0.00
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
*Total: 53 - Sponsored Programs	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00
***Total Revenue	0.00	45,440.47	0.00	45,440.47	0.00	(45,440.47)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
Subtotal: Travel	217.26	0.00	0.00	0.00	0.00	217.26	0.00
719000 Business Meals-Meetings-Non Travel	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
Subtotal: Non-Travel Support	5,000.00	4,417.26	0.00	4,417.26	0.00	582.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,217.26	4,417.26	0.00	4,417.26	0.00	800.00	0.00
722300 Other Financial Aid	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
*Total: 53 - Sponsored Programs	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00
***Total Revenue	0.00	5,217.26	0.00	5,217.26	0.00	(5,217.26)	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #: 84.928

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	9,299.89	0.00	9,299.89	0.00	(6,190.50)	0.00
61JBEX Casual - Exempt	0.00	82.62	0.00	82.62	0.00	(82.62)	0.00
*Total: 61 - Salaries and Wages	8,179.39	14,452.51	0.00	9,382.51	0.00	(1,203.12)	5,070.00
65YB10 Base Benefit Distr (fica)	0.00	6.53	0.00	6.53	0.00	(6.53)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	548.80	821.75	0.00	821.75	0.00	(272.95)	0.00
*Total: 65 - Fringe Benefits	548.80	828.28	0.00	828.28	0.00	(279.48)	0.00
710000 In-State Travel	6,191.84	48.38	0.00	48.38	0.00	6,143.46	0.00
710100 Out-of-State Travel	0.00	1,479.02	0.00	1,479.02	0.00	(1,479.02)	0.00
710300 Conference Registration Fees	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,068.92	0.00	1,068.92	0.00	(1,068.92)	0.00
Subtotal: Travel	6,191.84	3,336.32	0.00	3,336.32	0.00	2,855.52	0.00
711100 Supplies-General	179.00	4,099.45	0.00	4,099.45	0.00	(3,920.45)	0.00
711160 Supplies-Books	0.00	1,578.95	0.00	1,578.95	0.00	(1,578.95)	0.00
713000 Printing & Copying-General	3,500.00	2,295.00	0.00	2,295.00	0.00	1,205.00	0.00
714000 Postage-General	0.00	48.27	0.00	48.27	0.00	(48.27)	0.00
717200 Other Professional Services-General	1,300.00	2,275.00	0.00	2,275.00	0.00	(975.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,052.69	0.00	1,052.69	0.00	(1,052.69)	0.00
Subtotal: Non-Travel Support	4,979.00	11,349.36	0.00	11,349.36	0.00	(6,370.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,170.84	14,685.68	0.00	14,685.68	0.00	(3,514.84)	0.00
722200 Participant Support	30,967.69	3,410.00	0.00	3,410.00	0.00	27,557.69	0.00
722300 Other Financial Aid	0.00	26,100.00	0.00	26,100.00	0.00	(26,100.00)	0.00
*Total: 72 - Student and/or Participant Support	30,967.69	29,510.00	0.00	29,510.00	0.00	1,457.69	0.00
**Total Direct Cost Expenditures	50,866.72	59,476.47	0.00	54,406.47	0.00	(3,539.75)	5,070.00
***Total Expenditures	50,866.72	59,476.47	0.00	54,406.47	0.00	(3,539.75)	5,070.00
Revenue							
531400 Misc Private Grant Sources	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00
*Total: 53 - Sponsored Programs	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00
***Total Revenue	0.00	54,406.47	0.00	54,406.47	0.00	(54,406.47)	0.00

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Closing - Manual Process
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	779.00	0.00	779.00	0.00	(779.00)	0.00
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	9,983.02	0.00	9,983.02	0.00	(9,983.02)	0.00
*Total: 61 - Salaries and Wages	15,650.00	26,412.02	0.00	16,374.02	0.00	(724.02)	10,038.00
65YB10 Base Benefit Distr (fica)	0.00	65.44	0.00	65.44	0.00	(65.44)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,292.11	0.00	1,292.11	0.00	69.89	0.00
*Total: 65 - Fringe Benefits	1,362.00	1,357.55	0.00	1,357.55	0.00	4.45	0.00
710000 In-State Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,182.00	820.50	0.00	820.50	0.00	361.50	0.00
711100 Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	0.00	0.00	0.00	0.00	150.00	0.00
714000 Postage-General	100.00	0.00	0.00	0.00	0.00	100.00	0.00
719000 Business Meals-Meetings-Non Travel	100.00	148.24	0.00	148.24	0.00	(48.24)	0.00
Subtotal: Non-Travel Support	750.00	148.24	0.00	148.24	0.00	601.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,932.00	968.74	0.00	968.74	0.00	963.26	0.00
**Total Direct Cost Expenditures	18,944.00	28,738.31	0.00	18,700.31	0.00	243.69	10,038.00
760300 F&A Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
*Total: 76 - F&A and Internal Allocations	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
**Total Indirect Cost Expenditures	1,516.00	1,496.05	0.00	1,496.05	0.00	19.95	0.00
***Total Expenditures	20,460.00	30,234.36	0.00	20,196.36	0.00	263.64	10,038.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
*Total: 53 - Sponsored Programs	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00
***Total Revenue	0.00	20,196.36	0.00	20,196.36	0.00	(20,196.36)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
*Total: 53 - Sponsored Programs	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00
***Total Revenue	0.00	75,210.00	0.00	75,210.00	0.00	(75,210.00)	0.00

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/201
Sponsor ID:	GE-PR10-72329-1	CFDA #: NONE	IDC Basis Code:
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/10 - 6/30/15	Expend End Date:	IDC Dist From Code:
		Rev Account:	531110
			Fund Type Level 2
			P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
*Total: 61 - Salaries and Wages	20,453.00	16,288.63	0.00	16,288.63	0.00	4,164.37	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
*Total: 65 - Fringe Benefits	2,839.00	1,271.11	0.00	1,271.11	0.00	1,567.89	0.00
710000 In-State Travel	4,464.00	1,052.19	0.00	1,052.19	0.00	3,411.81	0.00
710100 Out-of-State Travel	0.00	1,674.13	0.00	1,674.13	0.00	(1,674.13)	0.00
710300 Conference Registration Fees	4,000.00	2,545.00	0.00	2,545.00	0.00	1,455.00	0.00
710400 Student or Non-Emp Travel	0.00	104.50	0.00	104.50	0.00	(104.50)	0.00
Subtotal: Travel	8,464.00	5,375.82	0.00	5,375.82	0.00	3,088.18	0.00
711100 Supplies-General	150.00	1,618.49	0.00	1,618.49	0.00	(1,468.49)	0.00
711124 Supplies-Instructional & Program	6,000.00	9,263.54	0.00	9,263.54	0.00	(3,263.54)	0.00
711160 Supplies-Books	840.00	269.44	0.00	269.44	0.00	570.56	0.00
711162 Supplies-Office Supplies	0.00	1,376.15	0.00	1,376.15	0.00	(1,376.15)	0.00
713000 Printing & Copying-General	50.00	150.00	0.00	150.00	0.00	(100.00)	0.00
713005 Printing & Copying-Campus	0.00	233.09	0.00	233.09	0.00	(233.09)	0.00
714000 Postage-General	0.00	112.51	0.00	112.51	0.00	(112.51)	0.00
716123 Rental Property/Room (short term)	0.00	570.78	0.00	570.78	0.00	(570.78)	0.00
717200 Other Professional Services-General	0.00	484.00	0.00	484.00	0.00	(484.00)	0.00
719000 Business Meals-Meetings-Non Travel	3,000.00	1,741.43	0.00	1,741.43	0.00	1,258.57	0.00
719100 Membership Dues & Fees	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
Subtotal: Non-Travel Support	10,040.00	17,369.43	0.00	17,369.43	0.00	(7,329.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,504.00	22,745.25	0.00	22,745.25	0.00	(4,241.25)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	156,189.00	154,697.99	0.00	154,697.99	0.00	1,491.01	0.00
760300 F&A Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
*Total: 76 - F&A and Internal Allocations	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
**Total Indirect Cost Expenditures	3,351.00	3,627.40	0.00	3,627.40	0.00	(276.40)	0.00
***Total Expenditures	159,540.00	158,325.39	0.00	158,325.39	0.00	1,214.61	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
*Total: 53 - Sponsored Programs	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00
***Total Revenue	0.00	158,325.39	0.00	158,325.39	0.00	(158,325.39)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
Subtotal: Non-Travel Support	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active

Type: Contract

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	721.22	0.00	721.22	0.00	(721.22)	0.00
61CPEX Part Time Salary	25,000.00	11,520.00	0.00	11,520.00	0.00	13,480.00	0.00
*Total: 61 - Salaries and Wages	25,000.00	12,241.22	0.00	12,241.22	0.00	12,758.78	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
*Total: 65 - Fringe Benefits	2,304.00	1,075.61	0.00	1,075.61	0.00	1,228.39	0.00
710000 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710300 Conference Registration Fees	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00
710400 Student or Non-Emp Travel	400.00	216.75	0.00	216.75	0.00	183.25	0.00
Subtotal: Travel	2,510.00	216.75	0.00	216.75	0.00	2,293.25	0.00
711100 Supplies-General	2,094.00	0.00	0.00	0.00	0.00	2,094.00	0.00
711160 Supplies-Books	0.00	19.06	0.00	1,019.53	0.00	(1,019.53)	(1,000.47)
719000 Business Meals-Meetings-Non Travel	0.00	28.88	0.00	28.88	0.00	(28.88)	0.00
Subtotal: Non-Travel Support	2,094.00	47.94	0.00	1,048.41	0.00	1,045.59	(1,000.47)
*Total: 71 - Support (Travel & Non-Travel)	4,604.00	264.69	0.00	1,265.16	0.00	3,338.84	(1,000.47)
722300 Other Financial Aid	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
*Total: 72 - Student and/or Participant Support	24,929.00	42,255.00	0.00	42,255.00	0.00	(17,326.00)	0.00
**Total Direct Cost Expenditures	56,837.00	55,836.52	0.00	56,836.99	0.00	0.01	(1,000.47)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	56,837.00	55,836.52	0.00	56,836.99	0.00	0.01	(1,000.47)
Revenue							
531400 Misc Private Grant Sources	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
*Total: 53 - Sponsored Programs	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00
***Total Revenue	0.00	56,836.99	0.00	56,836.99	0.00	(56,836.99)	0.00

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
*Total: 65 - Fringe Benefits	355.00	382.34	0.00	382.34	0.00	(27.34)	0.00
713000 Printing & Copying-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
714000 Postage-General	245.00	0.00	0.00	0.00	0.00	245.00	0.00
Subtotal: Non-Travel Support	645.00	0.00	0.00	0.00	0.00	645.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	645.00	0.00	0.00	0.00	0.00	645.00	0.00
**Total Direct Cost Expenditures	6,000.00	5,382.40	0.00	5,382.40	0.00	617.60	0.00
***Total Expenditures	6,000.00	5,382.40	0.00	5,382.40	0.00	617.60	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
*Total: 53 - Sponsored Programs	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00
***Total Revenue	0.00	5,382.40	0.00	5,382.40	0.00	(5,382.40)	0.00

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
*Total: 61 - Salaries and Wages		19,272.00	43,442.23	0.00	43,442.23	0.00	(24,170.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
*Total: 65 - Fringe Benefits		1,522.00	3,959.14	0.00	3,959.14	0.00	(2,437.14)	0.00
710000	In-State Travel	2,374.00	5,110.74	0.00	5,110.74	0.00	(2,736.74)	0.00
710025	In-State Travel-Course Related	0.00	184.50	0.00	184.50	0.00	(184.50)	0.00
710100	Out-of-State Travel	3,210.00	7,553.27	0.00	7,553.27	0.00	(4,343.27)	0.00
710300	Conference Registration Fees	7,800.00	6,740.00	0.00	6,740.00	0.00	1,060.00	0.00
710400	Student or Non-Emp Travel	3,300.00	1,882.91	0.00	1,882.91	0.00	1,417.09	0.00
Subtotal: Travel		16,684.00	21,471.42	0.00	21,471.42	0.00	(4,787.42)	0.00
711100	Supplies-General	500.00	25,580.21	0.00	25,580.21	0.00	(25,080.21)	0.00
711124	Supplies-Instructional & Program	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
714000	Postage-General	0.00	133.30	0.00	133.30	0.00	(133.30)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719000	Business Meals-Meetings-Non Travel	3,499.00	5,745.99	0.00	5,745.99	0.00	(2,246.99)	0.00
719100	Membership Dues & Fees	5,300.00	5,534.50	0.00	5,534.50	0.00	(234.50)	0.00
Subtotal: Non-Travel Support		25,299.00	37,084.00	0.00	37,084.00	0.00	(11,785.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		41,983.00	58,555.42	0.00	58,555.42	0.00	(16,572.42)	0.00
722300	Other Financial Aid	92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
*Total: 72 - Student and/or Participant Support		92,092.00	45,007.00	0.00	45,007.00	0.00	47,085.00	0.00
**Total Direct Cost Expenditures		154,869.00	150,963.79	0.00	150,963.79	0.00	3,905.21	0.00
760300	F&A Expenditures	5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
*Total: 76 - F&A and Internal Allocations		5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
**Total Indirect Cost Expenditures		5,650.00	9,536.10	0.00	9,536.10	0.00	(3,886.10)	0.00
***Total Expenditures		160,519.00	160,499.89	0.00	160,499.89	0.00	19.11	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00
*Total: 53 - Sponsored Programs		0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC9 9.00%
Expend End Date:		IDC Dist From Code:	PSCDST 9
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	160,499.89	0.00	160,499.89	0.00	(160,499.89)	0.00

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,400.00	2,900.00	0.00	2,900.00	0.00	500.00	0.00
61JBEX Casual - Exempt	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: 61 - Salaries and Wages	3,400.00	3,150.00	0.00	3,150.00	0.00	250.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	19.75	0.00	19.75	0.00	(19.75)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.00	229.10	0.00	229.10	0.00	73.90	0.00
*Total: 65 - Fringe Benefits	303.00	248.85	0.00	248.85	0.00	54.15	0.00
710100 Out-of-State Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,722.00	0.00	0.00	0.00	0.00	4,722.00	0.00
711100 Supplies-General	357.00	0.00	0.00	0.00	0.00	357.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,857.00	1,000.00	0.00	1,000.00	0.00	857.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,579.00	1,000.00	0.00	1,000.00	0.00	5,579.00	0.00
722200 Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
*Total: 72 - Student and/or Participant Support	7,900.00	13,400.00	0.00	13,400.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	18,182.00	17,798.85	0.00	17,798.85	0.00	383.15	0.00
760300 F&A Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
*Total: 76 - F&A and Internal Allocations	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
**Total Indirect Cost Expenditures	1,818.00	1,779.89	0.00	1,779.89	0.00	38.11	0.00
***Total Expenditures	20,000.00	19,578.74	0.00	19,578.74	0.00	421.26	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
*Total: 53 - Sponsored Programs	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00
***Total Revenue	0.00	19,578.74	0.00	19,578.74	0.00	(19,578.74)	0.00

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Closing - Manual Process
 FMGR: Walker, Brian F

Type: Grant

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total Expenditures	28,285.00	28,285.00	0.00	28,285.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00
***Total Revenue	0.00	28,285.00	0.00	28,285.00	0.00	(28,285.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
**Total Direct Cost Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00
***Total Revenue	0.00	10,001.00	0.00	10,001.00	0.00	(10,001.00)	0.00

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,600.00	6,890.00	0.00	6,890.00	0.00	710.00	0.00
61JBEX	Casual - Exempt	0.00	317.38	0.00	317.38	0.00	(317.38)	0.00
*Total: 61 - Salaries and Wages		7,600.00	7,207.38	0.00	7,207.38	0.00	392.62	0.00
65YB10	Base Benefit Distr (fica)	0.00	25.07	0.00	25.07	0.00	(25.07)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	676.40	594.81	0.00	594.81	0.00	81.59	0.00
*Total: 65 - Fringe Benefits		676.40	619.88	0.00	619.88	0.00	56.52	0.00
710000	In-State Travel	0.00	995.42	0.00	995.42	0.00	(995.42)	0.00
710300	Conference Registration Fees	750.00	0.00	0.00	0.00	0.00	750.00	0.00
Subtotal: Travel		750.00	995.42	0.00	995.42	0.00	(245.42)	0.00
711100	Supplies-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
711160	Supplies-Books	300.00	141.50	0.00	141.50	0.00	158.50	0.00
713005	Printing & Copying-Campus	296.96	0.00	0.00	0.00	0.00	296.96	0.00
717200	Other Professional Services-General	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00
Subtotal: Non-Travel Support		3,936.96	141.50	0.00	141.50	0.00	3,795.46	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,686.96	1,136.92	0.00	1,136.92	0.00	3,550.04	0.00
722200	Participant Support	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
722300	Other Financial Aid	5,200.00	2,931.48	0.00	2,931.48	0.00	2,268.52	0.00
*Total: 72 - Student and/or Participant Support		5,200.00	3,731.48	0.00	3,731.48	0.00	1,468.52	0.00
**Total Direct Cost Expenditures		18,163.36	12,695.66	0.00	12,695.66	0.00	5,467.70	0.00
760000	Internal Allocations	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
760300	F&A Expenditures	1,836.64	1,337.05	0.00	1,337.05	0.00	499.59	0.00
*Total: 76 - F&A and Internal Allocations		1,836.64	2,012.05	0.00	2,012.05	0.00	(175.41)	0.00
**Total Indirect Cost Expenditures		1,836.64	2,012.05	0.00	2,012.05	0.00	(175.41)	0.00
***Total Expenditures		20,000.00	14,707.71	0.00	14,707.71	0.00	5,292.29	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
*Total: 53 - Sponsored Programs		0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00
***Total Revenue		0.00	14,707.71	0.00	14,707.71	0.00	(14,707.71)	0.00

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/30/201		
Sponsor ID:	GE-PR-818921	CFDA #: NONE	IDC Basis Code:	MTDC	
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	IDC10 10.00	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 10	
		Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
*Total: 61 - Salaries and Wages	33,120.00	37,855.37	0.00	37,855.37	0.00	(4,735.37)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
*Total: 65 - Fringe Benefits	2,948.00	3,055.87	0.00	3,055.87	0.00	(107.87)	0.00
710000 In-State Travel	3,250.00	3,244.96	0.00	3,244.96	0.00	5.04	0.00
710100 Out-of-State Travel	3,250.00	6,952.94	0.00	6,952.94	0.00	(3,702.94)	0.00
710300 Conference Registration Fees	0.00	5,654.00	0.00	5,654.00	0.00	(5,654.00)	0.00
710400 Student or Non-Emp Travel	15,293.00	8,266.36	0.00	8,266.36	0.00	7,026.64	0.00
Subtotal: Travel	21,793.00	24,118.26	0.00	24,118.26	0.00	(2,325.26)	0.00
711100 Supplies-General	500.00	11,865.40	0.00	11,865.40	0.00	(11,365.40)	0.00
711124 Supplies-Instructional & Program	53,000.00	50,740.03	0.00	50,740.03	0.00	2,259.97	0.00
713000 Printing & Copying-General	0.00	107.50	0.00	107.50	0.00	(107.50)	0.00
713005 Printing & Copying-Campus	0.00	77.43	0.00	77.43	0.00	(77.43)	0.00
714000 Postage-General	0.00	223.59	0.00	223.59	0.00	(223.59)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	360.27	0.00	360.27	0.00	(360.27)	0.00
719000 Business Meals-Meetings-Non Travel	5,700.00	3,082.31	0.00	3,082.31	0.00	2,617.69	0.00
719100 Membership Dues & Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
Subtotal: Non-Travel Support	59,200.00	66,861.53	0.00	66,861.53	0.00	(7,661.53)	0.00
*Total: 71 - Support (Travel & Non-Travel)	80,993.00	90,979.79	0.00	90,979.79	0.00	(9,986.79)	0.00
722300 Other Financial Aid	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
*Total: 72 - Student and/or Participant Support	28,420.00	14,775.00	0.00	14,775.00	0.00	13,645.00	0.00
**Total Direct Cost Expenditures	145,481.00	146,666.03	0.00	146,666.03	0.00	(1,185.03)	0.00
760300 F&A Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
*Total: 76 - F&A and Internal Allocations	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
**Total Indirect Cost Expenditures	12,036.00	9,947.49	0.00	9,947.49	0.00	2,088.51	0.00
***Total Expenditures	157,517.00	156,613.52	0.00	156,613.52	0.00	903.48	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00
*Total: 53 - Sponsored Programs	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/30/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	531110	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	156,613.52	0.00	156,613.52	0.00	(156,613.52)	0.00

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
*Total: 61 - Salaries and Wages	20,663.00	18,937.83	0.00	18,937.83	0.00	1,725.17	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
*Total: 65 - Fringe Benefits	1,839.00	1,465.43	0.00	1,465.43	0.00	373.57	0.00
710000 In-State Travel	2,700.00	2,351.72	0.00	2,351.72	0.00	348.28	0.00
710100 Out-of-State Travel	4,000.00	5,999.08	0.00	5,999.08	0.00	(1,999.08)	0.00
710300 Conference Registration Fees	0.00	10,205.00	0.00	10,205.00	0.00	(10,205.00)	0.00
710400 Student or Non-Emp Travel	29,153.00	16,120.10	0.00	16,120.10	0.00	13,032.90	0.00
Subtotal: Travel	35,853.00	34,675.90	0.00	34,675.90	0.00	1,177.10	0.00
711100 Supplies-General	500.00	300.02	0.00	300.02	0.00	199.98	0.00
711124 Supplies-Instructional & Program	35,520.00	10,340.04	0.00	10,340.04	0.00	25,179.96	0.00
711134 Supplies-Employee Awards	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
714000 Postage-General	0.00	393.12	0.00	393.12	0.00	(393.12)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027 Noncap equip - NH grants \$100-\$4999	0.00	39,245.93	0.00	39,245.93	0.00	(39,245.93)	0.00
717200 Other Professional Services-General	6,620.00	264.00	0.00	264.00	0.00	6,356.00	0.00
719000 Business Meals-Meetings-Non Travel	6,750.00	5,121.11	0.00	5,121.11	0.00	1,628.89	0.00
719100 Membership Dues & Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
71C000 Awards to Non-Employee-Students	0.00	17.97	0.00	17.97	0.00	(17.97)	0.00
Subtotal: Non-Travel Support	55,390.00	55,955.91	0.00	55,955.91	0.00	(565.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	91,243.00	90,631.81	0.00	90,631.81	0.00	611.19	0.00
722300 Other Financial Aid	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
*Total: 72 - Student and/or Participant Support	33,481.00	2,400.00	0.00	2,400.00	0.00	31,081.00	0.00
740000 Cap Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	36,600.00	0.00	36,600.00	0.00	(36,600.00)	0.00
**Total Direct Cost Expenditures	147,226.00	150,035.07	0.00	150,035.07	0.00	(2,809.07)	0.00
760300 F&A Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
*Total: 76 - F&A and Internal Allocations	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,103.48	0.00	11,103.48	0.00	670.52	0.00
***Total Expenditures	159,000.00	161,138.55	0.00	161,138.55	0.00	(2,138.55)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
*Total: 53 - Sponsored Programs	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00
***Total Revenue	0.00	161,138.55	0.00	161,138.55	0.00	(161,138.55)	0.00

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Closing - Manual Process
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
*Total: 71 - Support (Travel & Non-Travel)	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: 76 - F&A and Internal Allocations	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	AMEND3B 02-NH01-SEED2012	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAENPM	CFDA #: 84.367	Expend End Date:	IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	27.72	0.00	27.72	0.00	(27.72)	0.00
711161 Supplies - Beverages	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
711162 Supplies-Office Supplies	0.00	1,206.12	0.00	1,206.12	0.00	(1,206.12)	0.00
714010 Postage-Off Campus Mail Services	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	1,800.00	2,800.00	0.00	2,800.00	0.00	(1,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,800.00	4,197.42	0.00	4,197.42	0.00	(2,397.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	4,197.42	0.00	4,197.42	0.00	(2,397.42)	0.00
722200 Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
*Total: 72 - Student and/or Participant Support	15,089.60	10,392.00	0.00	10,392.00	0.00	4,697.60	0.00
**Total Direct Cost Expenditures	18,182.00	15,881.82	0.00	15,881.82	0.00	2,300.18	0.00
760000 Internal Allocations	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
760300 F&A Expenditures	1,818.00	1,818.17	0.00	1,818.17	0.00	(0.17)	0.00
*Total: 76 - F&A and Internal Allocations	1,818.00	4,118.17	0.00	4,118.17	0.00	(2,300.17)	0.00
**Total Indirect Cost Expenditures	1,818.00	4,118.17	0.00	4,118.17	0.00	(2,300.17)	0.00
***Total Expenditures	20,000.00	19,999.99	0.00	19,999.99	0.00	0.01	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00
*Total: 53 - Sponsored Programs	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00
***Total Revenue	0.00	19,999.99	0.00	19,999.99	0.00	(19,999.99)	0.00

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
710400 Student or Non-Emp Travel	2,727.00	2,170.22	0.00	2,170.22	0.00	556.78	0.00
Subtotal: Travel	2,727.00	2,275.22	0.00	2,275.22	0.00	451.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,275.22	0.00	2,275.22	0.00	451.78	0.00
**Total Direct Cost Expenditures	2,727.00	2,275.22	0.00	2,275.22	0.00	451.78	0.00
760300 F&A Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
*Total: 76 - F&A and Internal Allocations	273.00	204.77	0.00	204.77	0.00	68.23	0.00
**Total Indirect Cost Expenditures	273.00	204.77	0.00	204.77	0.00	68.23	0.00
***Total Expenditures	3,000.00	2,479.99	0.00	2,479.99	0.00	520.01	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
*Total: 53 - Sponsored Programs	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00
***Total Revenue	0.00	2,479.99	0.00	2,479.99	0.00	(2,479.99)	0.00

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active

Type: Grant

FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information

Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,194.00	45,194.00	0.00	45,194.00	0.00	0.00	0.00
760300 F&A Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
*Total: 76 - F&A and Internal Allocations	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
**Total Indirect Cost Expenditures	4,519.00	4,519.40	0.00	4,519.40	0.00	(0.40)	0.00
***Total Expenditures	49,713.00	49,713.40	0.00	49,713.40	0.00	(0.40)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
*Total: 53 - Sponsored Programs	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00
***Total Revenue	0.00	49,713.40	0.00	49,713.40	0.00	(49,713.40)	0.00

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2016
 FED GRNT 1617 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/16 - 7/31/17

Fund Information
 Effective Date: 01/31/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 61 - Salaries and Wages	7,000.00	6,000.00	0.00	6,000.00	0.00	1,000.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	588.00	490.50	0.00	490.50	0.00	97.50	0.00
*Total: 65 - Fringe Benefits	588.00	490.50	0.00	490.50	0.00	97.50	0.00
710100 Out-of-State Travel	0.00	4,113.00	0.00	4,113.00	0.00	(4,113.00)	0.00
710400 Student or Non-Emp Travel	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
Subtotal: Travel	0.00	4,164.00	0.00	4,164.00	0.00	(4,164.00)	0.00
711124 Supplies-Instructional & Program	2,025.00	51.80	0.00	51.80	0.00	1,973.20	0.00
711160 Supplies-Books	0.00	1,435.30	0.00	1,435.30	0.00	(1,435.30)	0.00
Subtotal: Non-Travel Support	2,025.00	1,487.10	0.00	1,487.10	0.00	537.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,025.00	5,651.10	0.00	5,651.10	0.00	(3,626.10)	0.00
722200 Participant Support	9,618.00	3,500.00	0.00	3,500.00	0.00	6,118.00	0.00
722300 Other Financial Aid	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
*Total: 72 - Student and/or Participant Support	9,618.00	4,724.00	0.00	4,724.00	0.00	4,894.00	0.00
**Total Direct Cost Expenditures	19,231.00	16,865.60	0.00	16,865.60	0.00	2,365.40	0.00
760000 Internal Allocations	0.00	2,345.50	0.00	2,345.50	0.00	(2,345.50)	0.00
760300 F&A Expenditures	769.00	1,438.97	0.00	1,438.97	0.00	(669.97)	0.00
*Total: 76 - F&A and Internal Allocations	769.00	3,784.47	0.00	3,784.47	0.00	(3,015.47)	0.00
**Total Indirect Cost Expenditures	769.00	3,784.47	0.00	3,784.47	0.00	(3,015.47)	0.00
***Total Expenditures	20,000.00	20,650.07	0.00	20,650.07	0.00	(650.07)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00
*Total: 53 - Sponsored Programs	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00
***Total Revenue	0.00	20,650.07	0.00	20,650.07	0.00	(20,650.07)	0.00

Grant: 64N244 - 2017-2018 CRWP, High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/31/201	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2017-CRWPPD	Term Date:		IDC Rate Code:	IDC8 8.00%
CFDA #:	84.367	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PAENPM	Rev Account:	531200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/17 - 8/31/18				

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages	8,400.00	8,400.00	0.00	8,300.00	0.00	100.00	100.00
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	660.60	0.00	36.40	36.40
*Total: 65 - Fringe Benefits	697.00	697.00	0.00	660.60	0.00	36.40	36.40
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	639.92	0.00	1,360.08	1,360.08
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	449.48	0.00	(449.48)	(449.48)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	412.40	0.00	(412.40)	(412.40)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,501.80	0.00	498.20	498.20
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
Subtotal: Non-Travel Support	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: 71 - Support (Travel & Non-Travel)	2,107.00	2,107.00	0.00	1,501.80	0.00	605.20	605.20
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
722300 Other Financial Aid	0.00	0.00	0.00	8,146.00	0.00	(8,146.00)	(8,146.00)
*Total: 72 - Student and/or Participant Support	7,900.00	7,900.00	0.00	8,146.00	0.00	(246.00)	(246.00)
**Total Direct Cost Expenditures	19,104.00	19,104.00	0.00	18,608.40	0.00	495.60	495.60
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	554.59	0.00	(554.59)	(554.59)
760300 F&A Expenditures	896.00	896.00	0.00	881.35	0.00	14.65	14.65
*Total: 76 - F&A and Internal Allocations	896.00	896.00	0.00	1,435.94	0.00	(539.94)	(539.94)
**Total Indirect Cost Expenditures	896.00	896.00	0.00	1,435.94	0.00	(539.94)	(539.94)
***Total Expenditures	20,000.00	20,000.00	0.00	20,044.34	0.00	(44.34)	(44.34)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)
***Total Revenue	0.00	0.00	0.00	20,044.34	0.00	(20,044.34)	(20,044.34)

Grant: 64N245 - '17-'18 SEED Invitational Leadership
 Fund: 64N245 - '17-'18 SEED Invitational Leadership

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-ILI CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,499.21	0.00	(1,499.21)	(1,499.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,499.21	0.00	(1,499.21)	(1,499.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.92	0.00	(125.92)	(125.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	125.92	0.00	(125.92)	(125.92)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
Subtotal: Travel	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.20	0.00	(0.20)	(0.20)
722200 Participant Support	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
722210 Participant Sup-Other	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
722300 Other Financial Aid	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 72 - Student and/or Participant Support	14,500.00	14,500.00	0.00	6,500.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	8,625.33	0.00	6,374.67	6,374.67
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	6,184.41	0.00	(6,184.41)	(6,184.41)
760300 F&A Expenditures	0.00	0.00	0.00	190.26	0.00	(190.26)	(190.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,374.67	0.00	(6,374.67)	(6,374.67)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,374.67	0.00	(6,374.67)	(6,374.67)
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N247 - FY17 award N.Country Teacher Cert
 Fund: 64N247 - FY17 award N.Country Teacher Cert

Status: Active Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #106847 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 3/29/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
*Total: 72 - Student and/or Participant Support	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
**Total Direct Cost Expenditures	60,000.00	49,700.00	0.00	84,700.00	0.00	(24,700.00)	(35,000.00)
760300 F&A Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
*Total: 76 - F&A and Internal Allocations	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
**Total Indirect Cost Expenditures	6,000.00	4,970.00	0.00	8,470.00	0.00	(2,470.00)	(3,500.00)
***Total Expenditures	66,000.00	54,670.00	0.00	93,170.00	0.00	(27,170.00)	(38,500.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)
***Total Revenue	0.00	0.00	0.00	93,170.00	0.00	(93,170.00)	(93,170.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 64N279 - Foreign Language Study to Enhance C
 Fund: 64N279 - Foreign Language Study-Enhance Inst

Status: Active
 Type: Grant
 FMGR: Whiting, James C

PI Name: Whiting, James C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: 2020351-WHITING CFDA #: NONE
 Resp Org: PA2EDG
 FRAGRNT Start/End Date: 6/1/20 - 12/31/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type NOBILL
 Sefa Classification OTHER

Org: PA2EDG - Ed, Dem & Social Chg-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F Foreign Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
Subtotal: Travel	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
*Total: 71 - Support (Travel & Non-Travel)	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
**Total Direct Cost Expenditures	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00
***Total Expenditures	5,510.00	5,510.00	0.00	0.00	0.00	5,510.00	5,510.00

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,792.81	0.00	(1,792.81)	(1,792.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,836.46	0.00	(1,836.46)	(1,836.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,272.06	0.00	(2,272.06)	(2,272.06)
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total Expenditures	0.00	0.00	0.00	2,453.83	0.00	(2,453.83)	(2,453.83)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	CFDA #: NONE	Term Date:	IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	369.60	0.00	(369.60)	(369.60)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,817.88	0.00	(7,817.88)	(7,817.88)
611PFC [NSE] Faculty Credit	5,540.00	20,690.00	0.00	73,065.61	0.00	(67,525.61)	(52,375.61)
61CPEU *OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX Part Time Salary	5,735.00	251,332.85	0.00	217,301.84	0.00	(211,566.84)	34,031.01
61CPHX Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: 61 - Salaries and Wages	14,725.00	299,556.15	0.00	321,763.27	0.00	(307,038.27)	(22,207.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	747.77	0.00	(747.77)	(747.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10 Nonstatus Benefit Distr (Fica)	666.00	34,920.22	0.00	25,329.69	0.00	(24,663.69)	9,590.53
*Total: 65 - Fringe Benefits	666.00	35,615.22	0.00	26,077.46	0.00	(25,411.46)	9,537.76
710000 In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100 Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300 Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400 Student or Non-Emp Travel	0.00	950.00	0.00	11,483.62	0.00	(11,483.62)	(10,533.62)
710D Domestic Travel	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,570.00	59,973.06	0.00	25,913.64	0.00	(24,343.64)	34,059.42
711000 Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100 Supplies-General	(90.00)	26,432.46	0.00	9,616.36	0.00	(9,706.36)	16,816.10
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711107 Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124 Supplies-Instructional & Program	0.00	5,214.80	0.00	8,185.52	0.00	(8,185.52)	(2,970.72)
711160 Supplies-Books	0.00	7,033.00	0.00	14,968.70	0.00	(14,968.70)	(7,935.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,646.43	0.00	(5,646.43)	(5,646.43)
711169 Supplies - Apparel	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
713000 Printing & Copying-General	2,890.00	5,328.00	0.00	12,773.25	0.00	(9,883.25)	(7,445.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	630.00	0.00	3,159.89	0.00	(3,159.89)	(2,529.89)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	472.99	0.00	(472.99)	(472.99)
714000 Postage-General	0.00	0.00	0.00	4,150.31	0.00	(4,150.31)	(4,150.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	289.12	0.00	(289.12)	(289.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	459.21	0.00	(459.21)	(459.21)
717200 Other Professional Services-General	684.00	15,360.00	0.00	13,182.50	0.00	(12,498.50)	2,177.50
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
71720C Other Prof Services - Catering	0.00	1,225.00	0.00	468.96	0.00	(468.96)	756.04
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,518.06	0.00	18,833.18	0.00	(23,833.18)	25,684.88
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	351.11	0.00	(351.11)	(351.11)
Subtotal: Non-Travel Support	(1,516.00)	107,241.32	0.00	101,364.43	0.00	(102,880.43)	5,876.89
*Total: 71 - Support (Travel & Non-Travel)	54.00	167,214.38	0.00	127,278.07	0.00	(127,224.07)	39,936.31
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
722300 Other Financial Aid	0.00	24,512.00	0.00	22,190.00	0.00	(22,190.00)	2,322.00
*Total: 72 - Student and/or Participant Support	0.00	27,027.00	0.00	31,326.00	0.00	(31,326.00)	(4,299.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	29,731.17	0.00	(29,731.17)	(29,731.17)
**Total Direct Cost Expenditures	15,445.00	529,412.75	0.00	536,175.97	0.00	(520,730.97)	(6,763.22)
760000 Internal Allocations	5,000.00	31,850.75	0.00	25,156.00	0.00	(20,156.00)	6,694.75
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,073.25	0.00	(3,073.25)	(3,073.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	623.69	0.00	(623.69)	(623.69)
*Total: 76 - F&A and Internal Allocations	5,000.00	34,494.75	0.00	28,852.94	0.00	(23,852.94)	5,641.81
**Total Indirect Cost Expenditures	5,000.00	34,494.75	0.00	28,852.94	0.00	(23,852.94)	5,641.81
***Total Expenditures	20,445.00	563,907.50	0.00	565,028.91	0.00	(544,583.91)	(1,121.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Closing - Manual Process Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Program Income	Effective Date:	12/17/2020	IDC Basis Code:	
Sponsor ID:	PROGRAM INCOME	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:		Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	59.00	1,784.00	0.00	934.00	0.00	(875.00)	850.00
531200 US Colleges & Universities G&C	0.00	865.00	0.00	4,595.00	0.00	(4,595.00)	(3,730.00)
531300 Program Income-General	9,270.00	236,736.37	0.00	236,381.37	0.00	(227,111.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	199,675.13	0.00	196,794.13	0.00	(189,363.13)	2,881.00
533100 External F&A Allocations	0.00	2,745.00	0.00	2,745.00	0.00	(2,745.00)	0.00
*Total: 53 - Sponsored Programs	16,760.00	504,446.50	0.00	509,070.50	0.00	(492,310.50)	(4,624.00)
560Z00 Other Ed Sales and Services	0.00	29,350.00	0.00	3,132.00	0.00	(3,132.00)	26,218.00
560Z38 Participant Fees	0.00	0.00	0.00	38,560.00	0.00	(38,560.00)	(38,560.00)
*Total: 56 - Sales of Educational Activities	0.00	29,350.00	0.00	41,692.00	0.00	(41,692.00)	(12,342.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
***Total Revenue	16,760.00	533,796.50	0.00	551,757.50	0.00	(534,997.50)	(17,961.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA2EDU - E,D&SC-Education Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)
***Total Expenditures	0.00	0.00	0.00	125.30	0.00	(125.30)	(125.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)
***Total Expenditures	0.00	0.00	0.00	9,241.92	0.00	(9,241.92)	(9,241.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA2XXX - Instruction-Ed, Dem & Social Chg

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)
***Total Expenditures	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	11/05/202	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	5,888.98	0.00	5,888.98	0.00	(5,888.98)	0.00
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	14,600.00	0.00	14,600.00	0.00	(14,600.00)	0.00
*Total: 61 - Salaries and Wages	6,000.00	26,488.98	0.00	23,488.98	0.00	(17,488.98)	3,000.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,402.72	0.00	2,402.72	0.00	(2,402.72)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	498.00	1,468.65	0.00	1,468.65	0.00	(970.65)	0.00
*Total: 65 - Fringe Benefits	498.00	3,871.37	0.00	3,871.37	0.00	(3,373.37)	0.00
710000 In-State Travel	25,209.60	221.95	0.00	221.95	0.00	24,987.65	0.00
710100 Out-of-State Travel	1,021.00	1,051.96	0.00	1,051.96	0.00	(30.96)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	4,182.68	0.00	4,182.68	0.00	(4,182.68)	0.00
Subtotal: Travel	26,230.60	5,706.59	0.00	5,706.59	0.00	20,524.01	0.00
711100 Supplies-General	4,500.00	85.00	0.00	85.00	0.00	4,415.00	0.00
711124 Supplies-Instructional & Program	1,600.00	1,144.12	0.00	1,144.12	0.00	455.88	0.00
711162 Supplies-Office Supplies	0.00	5,165.88	0.00	5,165.88	0.00	(5,165.88)	0.00
713000 Printing & Copying-General	4,000.00	5,196.00	0.00	5,196.00	0.00	(1,196.00)	0.00
713005 Printing & Copying-Campus	0.00	823.24	0.00	823.24	0.00	(823.24)	0.00
714000 Postage-General	1,200.00	1,989.70	0.00	1,989.70	0.00	(789.70)	0.00
717200 Other Professional Services-General	20,800.00	7,050.00	0.00	7,050.00	0.00	13,750.00	0.00
719000 Business Meals-Meetings-Non Travel	4,608.00	862.64	0.00	862.64	0.00	3,745.36	0.00
Subtotal: Non-Travel Support	36,708.00	22,316.58	0.00	22,316.58	0.00	14,391.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	62,938.60	28,023.17	0.00	28,023.17	0.00	34,915.43	0.00
722300 Other Financial Aid	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	69,436.60	60,133.52	0.00	57,133.52	0.00	12,303.08	3,000.00
760300 F&A Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
*Total: 76 - F&A and Internal Allocations	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
**Total Indirect Cost Expenditures	5,554.93	4,570.61	0.00	4,570.61	0.00	984.32	0.00
***Total Expenditures	74,991.53	64,704.13	0.00	61,704.13	0.00	13,287.40	3,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
*Total: 53 - Sponsored Programs	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00
***Total Revenue	0.00	61,704.13	0.00	61,704.13	0.00	(61,704.13)	0.00

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Tomkiewicz, Warren C
 Sponsor: NH Department of Education
 Sponsor ID: #1004012 G&C 10/21/09 CFDA #: 84.366
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 10/22/09 - 9/30/10

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
*Total: 61 - Salaries and Wages		17,897.00	17,000.00	0.00	17,000.00	0.00	897.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
*Total: 65 - Fringe Benefits		1,392.00	1,428.00	0.00	1,428.00	0.00	(36.00)	0.00
710000	In-State Travel	4,200.00	611.50	0.00	611.50	0.00	3,588.50	0.00
710100	Out-of-State Travel	0.00	1,291.97	0.00	1,291.97	0.00	(1,291.97)	0.00
710400	Student or Non-Emp Travel	0.00	2,510.00	0.00	2,510.00	0.00	(2,510.00)	0.00
Subtotal: Travel		4,200.00	4,413.47	0.00	4,413.47	0.00	(213.47)	0.00
711100	Supplies-General	3,300.00	2,487.04	0.00	487.04	0.00	2,812.96	2,000.00
711124	Supplies-Instructional & Program	355.00	4,099.72	0.00	4,099.72	0.00	(3,744.72)	0.00
713000	Printing & Copying-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005	Printing & Copying-Campus	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	1,888.00	0.00	1,888.00	0.00	112.00	0.00
Subtotal: Non-Travel Support		5,955.00	8,826.76	0.00	6,826.76	0.00	(871.76)	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		10,155.00	13,240.23	0.00	11,240.23	0.00	(1,085.23)	2,000.00
722200	Participant Support	40,000.00	8,745.00	0.00	8,745.00	0.00	31,255.00	0.00
722300	Other Financial Aid	0.00	5,980.00	0.00	5,980.00	0.00	(5,980.00)	0.00
*Total: 72 - Student and/or Participant Support		40,000.00	14,725.00	0.00	14,725.00	0.00	25,275.00	0.00
**Total Direct Cost Expenditures		69,444.00	46,393.23	0.00	44,393.23	0.00	25,050.77	2,000.00
760300	F&A Expenditures	5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
*Total: 76 - F&A and Internal Allocations		5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
**Total Indirect Cost Expenditures		5,556.00	3,551.47	0.00	3,551.47	0.00	2,004.53	0.00
***Total Expenditures		75,000.00	49,944.70	0.00	47,944.70	0.00	27,055.30	2,000.00
Revenue								
530100	NH State Programs	0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00
*Total: 53 - Sponsored Programs		0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00
***Total Revenue		0.00	47,944.70	0.00	47,944.70	0.00	(47,944.70)	0.00

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON09 58.50
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: 61 - Salaries and Wages	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: 65 - Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
Subtotal: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
Subtotal: Non-Travel Support	57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
*Total: 71 - Support (Travel & Non-Travel)	72,529.00	72,529.00	0.00	48,533.80	0.00	23,995.20	23,995.20
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
**Total Direct Cost Expenditures	224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
*Total: 76 - F&A and Internal Allocations	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: PON12 59.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: 61 - Salaries and Wages	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: 65 - Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Suppl-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
Subtotal: Non-Travel Support	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
*Total: 71 - Support (Travel & Non-Travel)	20,880.00	20,880.00	0.00	14,505.00	0.00	6,375.00	6,375.00
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: 76 - F&A and Internal Allocations	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Closing - Manual Process
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Closing - Manual Process
 FMGR: Hoch, Brendon

Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	1757009	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PANSCJ	CFDA #:	47.050	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	88.76	0.00	(88.76)	(88.76)
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Expenditures	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)
***Total Revenue	0.00	0.00	0.00	8,408.76	0.00	(8,408.76)	(8,408.76)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	1757009	Term Date:		IDC Rate Code:	PON17 56.70
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Resp Org:	PANSCJ	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	5/15/18 - 4/30/21				

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
Subtotal: Travel	0.00	0.00	0.00	125.97	0.00	(125.97)	(125.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	125.97	0.00	(125.97)	(125.97)
722200 Participant Support	0.00	0.00	0.00	1,484.04	0.00	(1,484.04)	(1,484.04)
722205 Participant Sup-Stipends	0.00	0.00	0.00	19,760.00	0.00	(19,760.00)	(19,760.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,244.04	0.00	(21,244.04)	(21,244.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
***Total Expenditures	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)
***Total Revenue	0.00	0.00	0.00	21,370.01	0.00	(21,370.01)	(21,370.01)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collaborative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	1757009	CFDA #:	47.050	Term Date:	IDC Rate Code: PON17 56.70
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/15/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61CPEX Part Time Salary	11,200.00	11,200.00	0.00	11,750.03	0.00	(550.03)	(550.03)
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	11,750.03	0.00	5,049.97	5,049.97
65YF10 Full Fringe Benefit Distr Expe	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
65YP10 Nonstatus Benefit Distr (Fica)	874.00	874.00	0.00	954.75	0.00	(80.75)	(80.75)
*Total: 65 - Fringe Benefits	3,220.00	3,220.00	0.00	954.75	0.00	2,265.25	2,265.25
710100 Out-of-State Travel	0.00	0.00	0.00	72.20	0.00	(72.20)	(72.20)
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	100.10	0.00	(100.10)	(100.10)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	155.52	0.00	(155.52)	(155.52)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	544.40	0.00	(544.40)	(544.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,212.39	0.00	(5,212.39)	(5,212.39)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	896.32	0.00	(896.32)	(896.32)
Subtotal: Travel	11,300.00	11,300.00	0.00	7,918.60	0.00	3,381.40	3,381.40
711200 Research Supplies	1,064.00	1,064.00	0.00	0.00	0.00	1,064.00	1,064.00
713 Printing and Copying	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	953.54	0.00	(953.54)	(953.54)
719000 Business Meals-Meetings-Non Travel	2,551.00	2,551.00	0.00	52.39	0.00	2,498.61	2,498.61
Subtotal: Non-Travel Support	8,615.00	8,615.00	0.00	1,005.93	0.00	7,609.07	7,609.07
*Total: 71 - Support (Travel & Non-Travel)	19,915.00	19,915.00	0.00	8,924.53	0.00	10,990.47	10,990.47
722200 Participant Support	132,170.00	132,170.00	0.00	25,324.19	0.00	106,845.81	106,845.81
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,080.00	0.00	(28,080.00)	(28,080.00)
*Total: 72 - Student and/or Participant Support	132,170.00	132,170.00	0.00	53,404.19	0.00	78,765.81	78,765.81
**Total Direct Cost Expenditures	172,105.00	172,105.00	0.00	75,033.50	0.00	97,071.50	97,071.50
760000 Internal Allocations	900.00	900.00	0.00	11,340.00	0.00	(10,440.00)	(10,440.00)
760300 F&A Expenditures	9,525.00	9,525.00	0.00	6,662.26	0.00	2,862.74	2,862.74
760000 Internal Allocations - Charges	0.00	0.00	0.00	12,745.00	0.00	(12,745.00)	(12,745.00)
*Total: 76 - F&A and Internal Allocations	10,425.00	10,425.00	0.00	30,747.26	0.00	(20,322.26)	(20,322.26)

Grant: 647022 - REU:N.E. Collaborative Atmospheric
 Fund: 647022 - REU:N.E. Collabaorative Atmospheric

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1757009 CFDA #: 47.050
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 5/15/18 - 4/30/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	10,425.00	10,425.00	0.00	30,747.26	0.00	(20,322.26)	(20,322.26)
***Total Expenditures	182,530.00	182,530.00	0.00	105,780.76	0.00	76,749.24	76,749.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,780.76	0.00	(105,780.76)	(105,780.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,780.76	0.00	(105,780.76)	(105,780.76)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	105,780.76	0.00	(105,780.76)	(105,780.76)

Grant: 647024 - Collaborative REU site: Northeast P
 Fund: 647024 - Collaborative REU Site: NEPARS

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation	Effective Date:	11/19/202	IDC Basis Code:	SW	Billing Type	LOC		
Sponsor ID:	1947706	CFDA #:	47.050	Term Date:		IDC Rate Code:	PON17 56.70	Sefa Classification	RESDEV
Resp Org:	PANSCJ	Expend End Date:		IDC Dist From Code:	PSCDST	56.7			
FRAGRNT Start/End Date:	8/15/20 - 7/31/24	Rev Account:	530000	Fund Type Level 2	P1				

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
*Total: 61 - Salaries and Wages	57,600.00	57,600.00	0.00	0.00	0.00	57,600.00	57,600.00
65YF10 Full Fringe Benefit Distr Expe	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
65YP10 Nonstatus Benefit Distr (Fica)	3,648.00	3,648.00	0.00	0.00	0.00	3,648.00	3,648.00
*Total: 65 - Fringe Benefits	9,048.00	9,048.00	0.00	0.00	0.00	9,048.00	9,048.00
710D Domestic Travel	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
Subtotal: Travel	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	50,400.00
711 Supplies	6,668.00	6,668.00	0.00	0.00	0.00	6,668.00	6,668.00
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713 Printing and Copying	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717 Professional Services	21,640.00	21,640.00	0.00	0.00	0.00	21,640.00	21,640.00
71720C Other Prof Services - Catering	13,332.00	13,332.00	0.00	0.00	0.00	13,332.00	13,332.00
Subtotal: Non-Travel Support	73,640.00	73,640.00	0.00	0.00	0.00	73,640.00	73,640.00
*Total: 71 - Support (Travel & Non-Travel)	124,040.00	124,040.00	0.00	0.00	0.00	124,040.00	124,040.00
722200 Participant Support	305,200.00	305,200.00	0.00	0.00	0.00	305,200.00	305,200.00
*Total: 72 - Student and/or Participant Support	305,200.00	305,200.00	0.00	0.00	0.00	305,200.00	305,200.00
**Total Direct Cost Expenditures	495,888.00	495,888.00	0.00	0.00	0.00	495,888.00	495,888.00
760300 F&A Expenditures	32,660.00	32,660.00	0.00	0.00	0.00	32,660.00	32,660.00
*Total: 76 - F&A and Internal Allocations	32,660.00	32,660.00	0.00	0.00	0.00	32,660.00	32,660.00
**Total Indirect Cost Expenditures	32,660.00	32,660.00	0.00	0.00	0.00	32,660.00	32,660.00
***Total Expenditures	528,548.00	528,548.00	0.00	0.00	0.00	528,548.00	528,548.00

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name:	McGarry, James J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation	Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAPSMJ	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	12/1/97 - 12/31/08	Rev Account:	Fund Type Level 2	P1	

Org: PPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: 61 - Salaries and Wages	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: 65 - Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,189.95	0.00	18,266.33	0.00	(18,266.33)	(76.38)
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 72 - Student and/or Participant Support	0.00	11,802.09	0.00	10,624.09	0.00	(10,624.09)	1,178.00
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: 53 - Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	48,373.42	0.00	48,373.42	0.00	(42,373.42)	0.00
61CPHX Part Time Hourly	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,500.00	72,976.42	0.00	71,628.42	0.00	(64,128.42)	1,348.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,700.33	0.00	1,700.33	0.00	(1,700.33)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	4,366.14	0.00	4,366.14	0.00	(3,266.14)	0.00
*Total: 65 - Fringe Benefits	1,100.00	6,066.47	0.00	6,066.47	0.00	(4,966.47)	0.00
7100 In-State Travel	0.00	462.83	0.00	462.83	0.00	(462.83)	0.00
710000 In-State Travel	0.00	319.23	0.00	319.23	0.00	(319.23)	0.00
710100 Out-of-State Travel	0.00	1,652.35	0.00	1,652.35	0.00	(1,652.35)	0.00
710300 Conference Registration Fees	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
710400 Student or Non-Emp Travel	0.00	244.83	0.00	244.83	0.00	(244.83)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	4,042.24	0.00	4,042.24	0.00	(4,042.24)	0.00
711000 Purchasing Cards	0.00	115.96	0.00	115.96	0.00	(115.96)	0.00
7111 Supplies	0.00	405.25	0.00	405.25	0.00	(405.25)	0.00
711100 Supplies-General	0.00	1,506.59	0.00	1,506.59	0.00	(1,506.59)	0.00
713005 Printing & Copying-Campus	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
7140 Postage	0.00	34.08	0.00	34.08	0.00	(34.08)	0.00
7150 Non-Capitalizable Equipment	0.00	5,283.87	0.00	5,283.87	0.00	(5,283.87)	0.00
715000 Non-Cap Equip-General	0.00	1,148.23	0.00	1,148.23	0.00	(1,148.23)	0.00
716120 Rentals-Property or Room	0.00	486.00	0.00	486.00	0.00	(486.00)	0.00
717200 Other Professional Services-General	0.00	854.00	0.00	854.00	0.00	(854.00)	0.00
7190 Business Meals-Meetgs (non travel)	0.00	201.42	0.00	201.42	0.00	(201.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,295.44	0.00	3,295.44	0.00	(3,295.44)	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	13,340.84	0.00	13,340.84	0.00	(13,340.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,383.08	0.00	17,383.08	0.00	(17,383.08)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222 Participant Support	0.00	11,083.00	0.00	11,083.00	0.00	(11,083.00)	0.00
7223 Other Financial Aid	0.00	2,895.00	0.00	2,895.00	0.00	(2,895.00)	0.00
722300 Other Financial Aid	2,000.00	16,103.88	0.00	16,103.88	0.00	(14,103.88)	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	30,081.88	0.00	30,081.88	0.00	(28,081.88)	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,600.00	126,507.85	0.00	125,159.85	0.00	(114,559.85)	1,348.00
***Total Expenditures	10,600.00	126,507.85	0.00	125,159.85	0.00	(114,559.85)	1,348.00
Revenue							
530100 NH State Programs	0.00	(19,044.48)	0.00	(19,044.48)	0.00	19,044.48	0.00
531000 US Corporate Grants & Contracts	0.00	46,230.70	0.00	46,230.70	0.00	(46,230.70)	0.00
5314 Other Private G&C	0.00	58,911.93	0.00	58,911.93	0.00	(58,911.93)	0.00
531400 Misc Private Grant Sources	10,600.00	39,061.70	0.00	39,061.70	0.00	(28,461.70)	0.00
*Total: 53 - Sponsored Programs	10,600.00	125,159.85	0.00	125,159.85	0.00	(114,559.85)	0.00
***Total Revenue	10,600.00	125,159.85	0.00	125,159.85	0.00	(114,559.85)	0.00

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: 58 - Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Closing - Manual Process Type: Contract
 FMGR: Koerner, James P

PI Name: Koerner, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 61 - Salaries and Wages	39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10 Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10 Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: 65 - Fringe Benefits	7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000 In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400 Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel	5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000 Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010 Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support	0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,946.89	0.00	(946.89)	(946.89)
722300 Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: 72 - Student and/or Participant Support	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures	56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Closing - Manual Process
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: 61 - Salaries and Wages	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: 65 - Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: 76 - F&A and Internal Allocations	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,140.00	0.00	1,140.00	0.00	(140.00)	0.00
*Total: 61 - Salaries and Wages	3,860.00	4,000.00	0.00	4,000.00	0.00	(140.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
*Total: 65 - Fringe Benefits	71.00	80.94	0.00	80.94	0.00	(9.94)	0.00
711100 Supplies-General	59.00	0.00	0.00	0.00	0.00	59.00	0.00
Subtotal: Non-Travel Support	59.00	0.00	0.00	0.00	0.00	59.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	59.00	0.00	0.00	0.00	0.00	59.00	0.00
722300 Other Financial Aid	640.00	320.00	0.00	320.00	0.00	320.00	0.00
*Total: 72 - Student and/or Participant Support	640.00	320.00	0.00	320.00	0.00	320.00	0.00
770065 Library Acqs-Bindery	0.00	145.28	0.00	145.28	0.00	(145.28)	0.00
*Total: 77 - Library Acquisitions	0.00	145.28	0.00	145.28	0.00	(145.28)	0.00
**Total Direct Cost Expenditures	4,630.00	4,546.22	0.00	4,546.22	0.00	83.78	0.00
760300 F&A Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
*Total: 76 - F&A and Internal Allocations	370.00	363.70	0.00	363.70	0.00	6.30	0.00
**Total Indirect Cost Expenditures	370.00	363.70	0.00	363.70	0.00	6.30	0.00
***Total Expenditures	5,000.00	4,909.92	0.00	4,909.92	0.00	90.08	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
*Total: 53 - Sponsored Programs	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00
***Total Revenue	0.00	4,909.92	0.00	4,909.92	0.00	(4,909.92)	0.00

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.05	0.00	6,700.05	0.00	(0.05)	0.00
61CPEX Part Time Salary	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00
*Total: 61 - Salaries and Wages	8,880.00	6,700.05	0.00	6,700.05	0.00	2,179.95	0.00
65YP10 Nonstatus Benefit Distr (Fica)	631.00	0.00	0.00	0.00	0.00	631.00	0.00
*Total: 65 - Fringe Benefits	631.00	0.00	0.00	0.00	0.00	631.00	0.00
710100 Out-of-State Travel	2,000.00	1,918.32	0.00	1,918.32	0.00	81.68	0.00
710300 Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400 Student or Non-Emp Travel	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
Subtotal: Travel	3,800.00	2,373.32	0.00	2,373.32	0.00	1,426.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,800.00	2,373.32	0.00	2,373.32	0.00	1,426.68	0.00
722300 Other Financial Aid	6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
*Total: 72 - Student and/or Participant Support	6,656.00	6,706.00	0.00	6,706.00	0.00	(50.00)	0.00
**Total Direct Cost Expenditures	19,967.00	15,779.37	0.00	15,779.37	0.00	4,187.63	0.00
760300 F&A Expenditures	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
*Total: 76 - F&A and Internal Allocations	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
**Total Indirect Cost Expenditures	1,598.00	1,262.34	0.00	1,262.34	0.00	335.66	0.00
***Total Expenditures	21,565.00	17,041.71	0.00	17,041.71	0.00	4,523.29	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
*Total: 53 - Sponsored Programs	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00
***Total Revenue	0.00	17,041.71	0.00	17,041.71	0.00	(17,041.71)	0.00

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Koerner, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.03	0.00	3,900.03	0.00	(0.03)	0.00
61CPEX Part Time Salary	4,609.00	4,608.50	0.00	4,608.50	0.00	0.50	0.00
*Total: 61 - Salaries and Wages	8,509.00	8,508.53	0.00	8,508.53	0.00	0.47	0.00
65YP10 Nonstatus Benefit Distr (Fica)	446.00	373.28	0.00	373.28	0.00	72.72	0.00
*Total: 65 - Fringe Benefits	446.00	373.28	0.00	373.28	0.00	72.72	0.00
710400 Student or Non-Emp Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
Subtotal: Travel	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	254.93	0.00	254.93	0.00	790.07	0.00
**Total Direct Cost Expenditures	10,000.00	9,136.74	0.00	9,136.74	0.00	863.26	0.00
760300 F&A Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
**Total Indirect Cost Expenditures	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
***Total Expenditures	10,000.00	9,736.74	0.00	9,736.74	0.00	263.26	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
*Total: 53 - Sponsored Programs	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00
***Total Revenue	0.00	9,736.74	0.00	9,736.74	0.00	(9,736.74)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,040.65	0.00	1,040.65	0.00	(40.65)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
**Total Direct Cost Expenditures	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
***Total Expenditures	1,000.00	1,088.65	0.00	1,088.65	0.00	(88.65)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
*Total: 53 - Sponsored Programs	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00
***Total Revenue	0.00	1,088.65	0.00	1,088.65	0.00	(1,088.65)	0.00

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Active Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.04	0.00	(1,500.04)	(1,500.04)
760300 F&A Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	850.52	0.00	(850.52)	(850.52)
***Total Expenditures	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)
***Total Revenue	0.00	0.00	0.00	2,350.56	0.00	(2,350.56)	(2,350.56)

Grant: 64B065 - OpenSnow Year 4
 Fund: 64B065 - OpenSnow Year 4

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2020338
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 11/15/19 - 4/15/20

CFDA #: NONE

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
65YP10 Nonstatus Benefit Distr (Fica)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: 65 - Fringe Benefits	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
760300 F&A Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
*Total: 76 - F&A and Internal Allocations	851.00	851.00	0.00	0.00	0.00	851.00	851.00
**Total Indirect Cost Expenditures	851.00	851.00	0.00	0.00	0.00	851.00	851.00
***Total Expenditures	2,471.00	2,471.00	0.00	0.00	0.00	2,471.00	2,471.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/2020	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	5,900.08	0.00	5,900.08	0.00	(5,900.08)	0.00
611BXR Supplemental-SR (A-Funds)	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
611PFC [NSE] Faculty Credit	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
613N60 Graduate - PT Lecturer	1,500.00	1,000.00	0.00	1,000.00	0.00	500.00	0.00
61CPEX Part Time Salary	12,500.00	11,245.01	0.00	11,245.01	0.00	1,254.99	0.00
61JBEX Casual - Exempt	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	169.57	0.00	169.57	0.00	(169.57)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	0.00	0.00	0.00	0.00	400.00	0.00
*Total: 61 - Salaries and Wages	17,400.00	22,914.66	0.00	22,914.66	0.00	(5,514.66)	0.00
65YB10 Base Benefit Distr (fica)	0.00	882.00	0.00	882.00	0.00	(882.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	929.51	0.00	929.51	0.00	505.49	0.00
*Total: 65 - Fringe Benefits	1,435.00	1,811.51	0.00	1,811.51	0.00	(376.51)	0.00
710000 In-State Travel	1,200.00	514.98	0.00	514.98	0.00	685.02	0.00
710100 Out-of-State Travel	3,300.00	5,814.46	0.00	5,814.46	0.00	(2,514.46)	0.00
710200 Foreign Travel	0.00	1,167.23	0.00	1,167.23	0.00	(1,167.23)	0.00
710300 Conference Registration Fees	0.00	718.00	0.00	718.00	0.00	(718.00)	0.00
Subtotal: Travel	4,500.00	8,214.67	0.00	8,214.67	0.00	(3,714.67)	0.00
711100 Supplies-General	527.00	0.00	0.00	0.00	0.00	527.00	0.00
713000 Printing & Copying-General	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
715000 Non-Cap Equip-General	2,816.00	2,651.74	0.00	2,651.74	0.00	164.26	0.00
715035 Non-Cap Equip-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	744.48	0.00	744.48	0.00	(744.48)	0.00
71C100 Advertising (Non-Employment)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	4,443.00	4,096.22	0.00	4,096.22	0.00	346.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,943.00	12,310.89	0.00	12,310.89	0.00	(3,367.89)	0.00
**Total Direct Cost Expenditures	27,778.00	37,037.06	0.00	37,037.06	0.00	(9,259.06)	0.00
760300 F&A Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
*Total: 76 - F&A and Internal Allocations	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
**Total Indirect Cost Expenditures	2,222.00	2,962.94	0.00	2,962.94	0.00	(740.94)	0.00
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	12/17/202	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
***Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: 61 - Salaries and Wages	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: 65 - Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
*Total: 71 - Support (Travel & Non-Travel)	12,100.00	12,100.00	0.00	12,440.64	0.00	(340.64)	(340.64)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: 72 - Student and/or Participant Support	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: 76 - F&A and Internal Allocations	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: 61 - Salaries and Wages	33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10 Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: 65 - Fringe Benefits	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000 In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100 Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200 Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300 Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400 Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel	3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100 Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160 Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162 Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000 Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035 Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support	4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
*Total: 71 - Support (Travel & Non-Travel)	7,497.00	7,497.00	0.00	7,359.95	0.00	137.05	137.05
722300 Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: 72 - Student and/or Participant Support	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures	60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300 F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: 76 - F&A and Internal Allocations	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Closing - Manual Process
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012 CFDA #: 11.460
 NOAA
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	04/29/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	79,642.00	79,642.00	0.00	79,642.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 FMGR: Vinogradova, Natalya

Type: Grant

PI Name:
 Sponsor: Rochester, NH (City of)
 Sponsor ID: PIF 11/2011
 Resp Org:
 FRAGRNT Start/End Date: 9/1/11 - 6/30/14
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,000.00	43,110.26	0.00	43,110.26	0.00	(19,110.26)	0.00
611F80 Faculty NTT Instructional	22,044.00	0.00	0.00	0.00	0.00	22,044.00	0.00
61CPEX Part Time Salary	0.00	3,091.60	0.00	3,091.60	0.00	(3,091.60)	0.00
*Total: 61 - Salaries and Wages	46,044.00	46,201.86	0.00	46,201.86	0.00	(157.86)	0.00
65YF10 Full Fringe Benefit Distr Expe	20,389.00	19,487.99	0.00	19,487.99	0.00	901.01	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	261.13	0.00	261.13	0.00	(261.13)	0.00
*Total: 65 - Fringe Benefits	20,389.00	19,749.12	0.00	19,749.12	0.00	639.88	0.00
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Subtotal: Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
711100 Supplies-General	1,004.00	373.56	0.00	373.56	0.00	630.44	0.00
711124 Supplies-Instructional & Program	865.00	0.00	0.00	0.00	0.00	865.00	0.00
713005 Printing & Copying-Campus	1,000.00	113.67	0.00	113.67	0.00	886.33	0.00
714000 Postage-General	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
719000 Business Meals-Meetings-Non Travel	3,400.00	2,233.51	0.00	2,233.51	0.00	1,166.49	0.00
Subtotal: Non-Travel Support	6,269.00	2,744.29	0.00	2,744.29	0.00	3,524.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,769.00	2,744.29	0.00	2,744.29	0.00	5,024.71	0.00
**Total Direct Cost Expenditures	74,202.00	68,695.27	0.00	68,695.27	0.00	5,506.73	0.00
760300 F&A Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
*Total: 76 - F&A and Internal Allocations	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
**Total Indirect Cost Expenditures	5,798.00	5,495.57	0.00	5,495.57	0.00	302.43	0.00
***Total Expenditures	80,000.00	74,190.84	0.00	74,190.84	0.00	5,809.16	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
*Total: 53 - Sponsored Programs	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00
***Total Revenue	0.00	74,190.84	0.00	74,190.84	0.00	(74,190.84)	0.00

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor:
 Sponsor ID: PIF AMER INST MATHEMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	282.49	0.00	282.49	0.00	317.51	0.00
710400 Student or Non-Emp Travel	0.00	72.93	0.00	72.93	0.00	(72.93)	0.00
Subtotal: Travel	600.00	355.42	0.00	355.42	0.00	244.58	0.00
711100 Supplies-General	300.00	26.91	0.00	26.91	0.00	273.09	0.00
711124 Supplies-Instructional & Program	0.00	208.80	0.00	208.80	0.00	(208.80)	0.00
719000 Business Meals-Meetings-Non Travel	600.00	618.87	0.00	618.87	0.00	(18.87)	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support	900.00	1,129.58	0.00	1,129.58	0.00	(229.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,485.00	0.00	1,485.00	0.00	15.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,485.00	0.00	1,485.00	0.00	15.00	0.00
***Total Expenditures	1,500.00	1,485.00	0.00	1,485.00	0.00	15.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00
***Total Revenue	0.00	1,485.00	0.00	1,485.00	0.00	(1,485.00)	0.00

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
*Total: 61 - Salaries and Wages	11,597.00	11,597.00	0.00	11,544.63	0.00	52.37	52.37
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
*Total: 65 - Fringe Benefits	3,130.00	3,130.00	0.00	3,213.60	0.00	(83.60)	(83.60)
**Total Direct Cost Expenditures	14,727.00	14,727.00	0.00	14,758.23	0.00	(31.23)	(31.23)
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
*Total: 76 - F&A and Internal Allocations	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
**Total Indirect Cost Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total Expenditures	21,685.00	21,685.00	0.00	21,685.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total Revenue	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Closing - Manual Process
 FMGR: Waghe, Anil B

Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Non-Travel Support	275.00	275.00	0.00	275.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	275.00	275.00	0.00	275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
***Total Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# PSU20 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,843.00	0.00	0.00	0.00	0.00	3,843.00	0.00
611F80 Faculty NTT Instructional	0.00	3,842.96	0.00	3,842.96	0.00	(3,842.96)	0.00
613N60 Graduate - PT Lecturer	3,300.00	3,300.02	0.00	3,300.02	0.00	(0.02)	0.00
*Total: 61 - Salaries and Wages	7,143.00	7,142.98	0.00	7,142.98	0.00	0.02	0.00
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
*Total: 65 - Fringe Benefits	1,433.00	1,433.41	0.00	1,433.41	0.00	(0.41)	0.00
710100 Out-of-State Travel	454.00	0.00	0.00	0.00	0.00	454.00	0.00
710400 Student or Non-Emp Travel	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
Subtotal: Travel	454.00	121.00	0.00	121.00	0.00	333.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	454.00	121.00	0.00	121.00	0.00	333.00	0.00
**Total Direct Cost Expenditures	9,030.00	8,697.39	0.00	8,697.39	0.00	332.61	0.00
760300 F&A Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
*Total: 76 - F&A and Internal Allocations	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
**Total Indirect Cost Expenditures	4,286.00	4,285.85	0.00	4,285.85	0.00	0.15	0.00
***Total Expenditures	13,316.00	12,983.24	0.00	12,983.24	0.00	332.76	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
*Total: 53 - Sponsored Programs	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00
***Total Revenue	0.00	12,983.24	0.00	12,983.24	0.00	(12,983.24)	0.00

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Closing - Manual Process
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
*Total: 61 - Salaries and Wages	9,364.00	9,364.00	0.00	9,484.57	0.00	(120.57)	(120.57)
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
*Total: 65 - Fringe Benefits	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
Subtotal: Travel	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
*Total: 71 - Support (Travel & Non-Travel)	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
**Total Direct Cost Expenditures	14,690.00	14,690.00	0.00	14,618.26	0.00	71.74	71.74
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
*Total: 76 - F&A and Internal Allocations	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
**Total Indirect Cost Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total Expenditures	20,000.00	20,000.00	0.00	19,996.01	0.00	3.99	3.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total Revenue	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 FMGR: Kelsey, Eric P

Type: Grant

PI Name: Kelsey, Eric P
 Sponsor: Cary Institute of Ecosystem Studies
 3340/200201862/16376
 Sponsor ID: 85 CFDA #: 47.074
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
611F17 Fac Tenure Track AAUP (PSU)	6,155.00	6,155.00	0.00	0.00	0.00	6,155.00	6,155.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,237.38	0.00	(4,237.38)	(4,237.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,819.00	1,819.00	0.00	0.00	0.00	1,819.00	1,819.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,620.00	8,620.00	0.00	0.00	0.00	8,620.00	8,620.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	0.00	0.00	316.20	4,841.88	1,786.53	(6,628.41)	(6,628.41)
61CPHX Part Time Hourly	40,895.00	40,895.00	0.00	25,755.00	0.00	15,140.00	15,140.00
*Total: 61 - Salaries and Wages	59,176.00	59,176.00	316.20	38,371.76	1,786.53	19,017.71	19,017.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10 Full Fringe Benefit Distr Expe	4,655.00	4,655.00	0.00	1,778.55	0.00	2,876.45	2,876.45
65YP10 Nonstatus Benefit Distr (Fica)	3,415.00	3,415.00	25.62	2,471.84	144.71	798.45	798.45
*Total: 65 - Fringe Benefits	8,070.00	8,070.00	25.62	4,253.39	144.71	3,671.90	3,671.90
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	0.00	0.00	0.00	901.75	0.00	(901.75)	(901.75)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	899.26	0.00	(899.26)	(899.26)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
**Total Direct Cost Expenditures	67,246.00	67,246.00	341.82	44,466.15	1,931.24	20,848.61	20,848.61
760300 F&A Expenditures	33,552.00	33,552.00	179.28	21,756.78	0.00	11,795.22	11,795.22
*Total: 76 - F&A and Internal Allocations	33,552.00	33,552.00	179.28	21,756.78	0.00	11,795.22	11,795.22
**Total Indirect Cost Expenditures	33,552.00	33,552.00	179.28	21,756.78	0.00	11,795.22	11,795.22
***Total Expenditures	100,798.00	100,798.00	521.10	66,222.93	1,931.24	32,643.83	32,643.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	521.10	66,222.93	0.00	(66,222.93)	(66,222.93)
*Total: 53 - Sponsored Programs	0.00	0.00	521.10	66,222.93	0.00	(66,222.93)	(66,222.93)
***Total Revenue	0.00	0.00	521.10	66,222.93	0.00	(66,222.93)	(66,222.93)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,300.04	0.00	(1,300.04)	(1,300.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	106.39	0.00	(106.39)	(106.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,406.43	0.00	(1,406.43)	(1,406.43)
760300 F&A Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	140.66	0.00	(140.66)	(140.66)
***Total Expenditures	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)
***Total Revenue	0.00	0.00	0.00	1,547.09	0.00	(1,547.09)	(1,547.09)

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 Type: Other
 FMGR: Wilcox, Laurie R

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/17/202	IDC Basis Code:	Equipment Vesting
	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Sponsor ID:	01-530	CFDA #: 43.000	Expend End Date:	IDC Dist From Code:	Sefa Classification
Resp Org:	PANSKJ	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/01 - 3/14/10				

Org: PANSKJ - ASC Grant-Koerner J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPHX	Part Time Hourly	0.00	50,490.00	0.00	50,490.00	0.00	(50,490.00)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,000.00	50,490.00	0.00	50,490.00	0.00	(45,490.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
*Total: 65 - Fringe Benefits		0.00	2,705.58	0.00	2,705.58	0.00	(2,705.58)	0.00
710100	Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300	Conference Registration Fees	500.00	5,758.37	0.00	5,758.37	0.00	(5,258.37)	0.00
710400	Student or Non-Emp Travel	0.00	9,844.42	0.00	9,844.42	0.00	(9,844.42)	0.00
Subtotal: Travel		8,500.00	15,602.79	0.00	15,602.79	0.00	(7,102.79)	0.00
711200	Research Supplies	0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
Subtotal: Non-Travel Support		0.00	(351.79)	0.00	(351.79)	0.00	351.79	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	15,251.00	0.00	15,251.00	0.00	(6,751.00)	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
*Total: 72 - Student and/or Participant Support		10,000.00	83,000.00	0.00	83,000.00	0.00	(73,000.00)	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
*Total: 7Z - Transfers Out		0.00	(1,826.01)	0.00	(1,826.01)	0.00	1,826.01	0.00
**Total Direct Cost Expenditures		23,500.00	149,620.57	0.00	149,620.57	0.00	(126,120.57)	0.00
***Total Expenditures		23,500.00	149,620.57	0.00	149,620.57	0.00	(126,120.57)	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
5314	Other Private G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00
***Total Revenue		0.00	149,620.57	0.00	149,620.57	0.00	(149,620.57)	0.00

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Wilcox, Laurie R

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/06/202	IDC Basis Code:	Equipment Vesting
	UNH SUBCONTRACT	Term Date:		IDC Rate Code:	Idc Waiver
Sponsor ID:	01-530	CFDA #: 43.000	Expend End Date:	IDC Dist From Code:	Sefa Classification
Resp Org:	PANSKJ	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/1/01 - 3/14/10				

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	46,420.25	0.00	46,420.25	0.00	6,765.75	0.00
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	41,510.13	0.00	41,510.13	0.00	(12,510.13)	0.00
61CPHX Part Time Hourly	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 61 - Salaries and Wages	92,186.00	92,930.38	0.00	97,930.38	0.00	(5,744.38)	(5,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
*Total: 65 - Fringe Benefits	3,659.00	4,301.43	0.00	4,301.43	0.00	(642.43)	0.00
710100 Out-of-State Travel	22,395.00	28,534.59	0.00	28,534.59	0.00	(6,139.59)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300 Conference Registration Fees	1,000.00	1,690.00	0.00	1,690.00	0.00	(690.00)	0.00
710400 Student or Non-Emp Travel	35,240.00	29,435.61	0.00	29,435.61	0.00	5,804.39	0.00
Subtotal: Travel	58,635.00	60,660.20	0.00	60,660.20	0.00	(2,025.20)	0.00
713000 Printing & Copying-General	0.00	727.60	0.00	727.60	0.00	(727.60)	0.00
716123 Rental Property/Room (short term)	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
Subtotal: Non-Travel Support	0.00	4,227.60	0.00	4,227.60	0.00	(4,227.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	58,635.00	64,887.80	0.00	64,887.80	0.00	(6,252.80)	0.00
722200 Participant Support	0.00	8,881.00	0.00	8,881.00	0.00	(8,881.00)	0.00
722300 Other Financial Aid	16,826.00	(6,642.00)	0.00	(6,642.00)	0.00	23,468.00	0.00
*Total: 72 - Student and/or Participant Support	16,826.00	2,239.00	0.00	2,239.00	0.00	14,587.00	0.00
**Total Direct Cost Expenditures	171,306.00	164,358.61	0.00	169,358.61	0.00	1,947.39	(5,000.00)
***Total Expenditures	171,306.00	164,358.61	0.00	169,358.61	0.00	1,947.39	(5,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
*Total: 53 - Sponsored Programs	0.00	167,585.43	0.00	167,585.43	0.00	(167,585.43)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00
*Total: 5Z - Transfers In	0.00	4,773.18	0.00	4,773.18	0.00	(4,773.18)	0.00
***Total Revenue	0.00	172,358.61	0.00	172,358.61	0.00	(172,358.61)	0.00

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	84,325.00	41,587.88	0.00	41,587.88	0.00	42,737.12	0.00
611F80 Faculty NTT Instructional	28,413.00	0.00	0.00	0.00	0.00	28,413.00	0.00
61CPEX Part Time Salary	28,412.00	35,566.01	0.00	35,566.01	0.00	(7,154.01)	0.00
*Total: 61 - Salaries and Wages	141,150.00	77,153.89	0.00	77,153.89	0.00	63,996.11	0.00
65YF10 Full Fringe Benefit Distr Expe	37,659.00	18,674.11	0.00	18,674.11	0.00	18,984.89	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,300.00	3,112.64	0.00	3,112.64	0.00	(812.64)	0.00
*Total: 65 - Fringe Benefits	39,959.00	21,786.75	0.00	21,786.75	0.00	18,172.25	0.00
710000 In-State Travel	2,300.00	979.08	0.00	979.08	0.00	1,320.92	0.00
710100 Out-of-State Travel	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
Subtotal: Travel	4,500.00	979.08	0.00	979.08	0.00	3,520.92	0.00
711100 Supplies-General	0.00	178.94	0.00	178.94	0.00	(178.94)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711200 Research Supplies	17,999.00	35,126.67	0.00	35,126.67	0.00	(17,127.67)	0.00
713000 Printing & Copying-General	0.00	51.81	0.00	51.81	0.00	(51.81)	0.00
714000 Postage-General	0.00	111.84	0.00	111.84	0.00	(111.84)	0.00
714010 Postage-Off Campus Mail Services	0.00	16.79	0.00	16.79	0.00	(16.79)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	111.56	0.00	111.56	0.00	(111.56)	0.00
717200 Other Professional Services-General	19,669.00	4,892.25	0.00	4,892.25	0.00	14,776.75	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	37,668.00	40,684.86	0.00	40,684.86	0.00	(3,016.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)	42,168.00	41,663.94	0.00	41,663.94	0.00	504.06	0.00
**Total Direct Cost Expenditures	223,277.00	140,604.58	0.00	140,604.58	0.00	82,672.42	0.00
760300 F&A Expenditures	82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
*Total: 76 - F&A and Internal Allocations	82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
**Total Indirect Cost Expenditures	82,573.00	45,135.18	0.00	45,135.18	0.00	37,437.82	0.00
***Total Expenditures	305,850.00	185,739.76	0.00	185,739.76	0.00	120,110.24	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active

Type: Grant

FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information

Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00
***Total Revenue	0.00	185,739.76	0.00	185,739.76	0.00	(185,739.76)	0.00

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,000.00	26,620.49	0.00	26,620.49	0.00	3,379.51	0.00
61CPEX Part Time Salary	26,825.00	23,083.82	0.00	23,083.82	0.00	3,741.18	0.00
*Total: 61 - Salaries and Wages	56,825.00	49,704.31	0.00	49,704.31	0.00	7,120.69	0.00
65YF10 Full Fringe Benefit Distr Expe	13,890.00	12,325.35	0.00	12,325.35	0.00	1,564.65	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,196.00	1,817.98	0.00	1,817.98	0.00	(621.98)	0.00
*Total: 65 - Fringe Benefits	15,086.00	14,143.33	0.00	14,143.33	0.00	942.67	0.00
710000 In-State Travel	2,500.00	500.05	0.00	500.05	0.00	1,999.95	0.00
710100 Out-of-State Travel	0.00	1,261.05	0.00	1,261.05	0.00	(1,261.05)	0.00
710400 Student or Non-Emp Travel	0.00	155.80	0.00	155.80	0.00	(155.80)	0.00
Subtotal: Travel	2,500.00	1,916.90	0.00	1,916.90	0.00	583.10	0.00
711200 Research Supplies	20,000.00	19,557.13	0.00	19,557.13	0.00	442.87	0.00
713005 Printing & Copying-Campus	0.00	175.24	0.00	175.24	0.00	(175.24)	0.00
714000 Postage-General	0.00	29.22	0.00	29.22	0.00	(29.22)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	(175.24)	0.00	(175.24)	0.00	175.24	0.00
715035 Non-Cap Equip-Computer Software	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200 Other Professional Services-General	5,500.00	18,439.42	0.00	18,439.42	0.00	(12,939.42)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	25,500.00	38,405.77	0.00	38,405.77	0.00	(12,905.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	40,322.67	0.00	40,322.67	0.00	(12,322.67)	0.00
**Total Direct Cost Expenditures	99,911.00	104,170.31	0.00	104,170.31	0.00	(4,259.31)	0.00
760300 F&A Expenditures	33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
*Total: 76 - F&A and Internal Allocations	33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
**Total Indirect Cost Expenditures	33,243.00	29,077.01	0.00	29,077.01	0.00	4,165.99	0.00
***Total Expenditures	133,154.00	133,247.32	0.00	133,247.32	0.00	(93.32)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	133,247.32	0.00	133,247.32	0.00	(133,247.32)	0.00
*Total: 53 - Sponsored Programs	0.00	133,247.32	0.00	133,247.32	0.00	(133,247.32)	0.00
***Total Revenue	0.00	133,247.32	0.00	133,247.32	0.00	(133,247.32)	0.00

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,087.81	0.00	3,087.81	0.00	79.19	0.00
61CPEX Part Time Salary	15,833.00	15,509.11	0.00	15,509.11	0.00	323.89	0.00
*Total: 61 - Salaries and Wages	19,000.00	18,596.92	0.00	18,596.92	0.00	403.08	0.00
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,188.77	0.00	1,188.77	0.00	30.23	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,209.12	0.00	1,209.12	0.00	497.88	0.00
*Total: 65 - Fringe Benefits	2,926.00	2,397.89	0.00	2,397.89	0.00	528.11	0.00
710000 In-State Travel	0.00	587.78	0.00	587.78	0.00	(587.78)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	637.78	0.00	637.78	0.00	(637.78)	0.00
711200 Research Supplies	14,375.00	13,455.16	0.00	13,455.16	0.00	919.84	0.00
717200 Other Professional Services-General	2,000.00	324.00	0.00	324.00	0.00	1,676.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
Subtotal: Non-Travel Support	16,375.00	13,794.14	0.00	13,794.14	0.00	2,580.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,375.00	14,431.92	0.00	14,431.92	0.00	1,943.08	0.00
**Total Direct Cost Expenditures	38,301.00	35,426.73	0.00	35,426.73	0.00	2,874.27	0.00
760000 Internal Allocations	0.00	(1,287.84)	0.00	(1,287.84)	0.00	1,287.84	0.00
760300 F&A Expenditures	11,115.00	10,335.29	0.00	10,335.29	0.00	779.71	0.00
*Total: 76 - F&A and Internal Allocations	11,115.00	9,047.45	0.00	9,047.45	0.00	2,067.55	0.00
**Total Indirect Cost Expenditures	11,115.00	9,047.45	0.00	9,047.45	0.00	2,067.55	0.00
***Total Expenditures	49,416.00	44,474.18	0.00	44,474.18	0.00	4,941.82	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
*Total: 53 - Sponsored Programs	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00
***Total Revenue	0.00	44,474.18	0.00	44,474.18	0.00	(44,474.18)	0.00

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	10,880.05	0.00	10,880.05	0.00	(10,880.05)	0.00
61CBHO Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX Part Time Salary	58,679.00	22,264.36	0.00	22,264.36	0.00	36,414.64	0.00
61CPHX Part Time Hourly	5,500.00	13,358.51	0.00	13,358.51	0.00	(7,858.51)	0.00
61SNWS College Work Study	0.00	373.81	0.00	373.81	0.00	(373.81)	0.00
*Total: 61 - Salaries and Wages	64,179.00	46,906.73	0.00	46,906.73	0.00	17,272.27	0.00
65YB10 Base Benefit Distr (fica)	0.00	2.31	0.00	2.31	0.00	(2.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	2,745.24	0.00	2,745.24	0.00	2,655.76	0.00
*Total: 65 - Fringe Benefits	5,401.00	2,747.55	0.00	2,747.55	0.00	2,653.45	0.00
710000 In-State Travel	3,000.00	131.60	0.00	131.60	0.00	2,868.40	0.00
710100 Out-of-State Travel	0.00	1,162.07	0.00	1,162.07	0.00	(1,162.07)	0.00
710300 Conference Registration Fees	2,500.00	370.00	0.00	370.00	0.00	2,130.00	0.00
710400 Student or Non-Emp Travel	3,000.00	1,551.26	0.00	1,551.26	0.00	1,448.74	0.00
Subtotal: Travel	8,500.00	3,214.93	0.00	3,214.93	0.00	5,285.07	0.00
711100 Supplies-General	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
711200 Research Supplies	25,505.00	20,994.44	0.00	20,994.44	0.00	4,510.56	0.00
713000 Printing & Copying-General	900.00	1,004.80	0.00	1,004.80	0.00	(104.80)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,004.00	0.00	2,004.00	0.00	(4.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
Subtotal: Non-Travel Support	28,405.00	26,999.92	0.00	26,999.92	0.00	1,405.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	36,905.00	30,214.85	0.00	30,214.85	0.00	6,690.15	0.00
740000 Cap Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
*Total: 74 - Capitalizable Plant and Equipment	15,100.00	25,471.31	0.00	25,471.31	0.00	(10,371.31)	0.00
**Total Direct Cost Expenditures	121,585.00	105,340.44	0.00	105,340.44	0.00	16,244.56	0.00
760300 F&A Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
*Total: 76 - F&A and Internal Allocations	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	27,675.02	0.00	27,675.02	0.00	9,869.98	0.00
***Total Expenditures	159,130.00	133,015.46	0.00	133,015.46	0.00	26,114.54	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
*Total: 53 - Sponsored Programs	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00
***Total Revenue	0.00	133,015.46	0.00	133,015.46	0.00	(133,015.46)	0.00

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,363.67	0.00	29,363.67	0.00	588.33	0.00
61CPEX Part Time Salary	25,344.00	23,514.46	0.00	23,514.46	0.00	1,829.54	0.00
*Total: 61 - Salaries and Wages	55,296.00	52,878.13	0.00	52,878.13	0.00	2,417.87	0.00
65YF10 Full Fringe Benefit Distr Expe	10,138.00	11,305.00	0.00	11,305.00	0.00	(1,167.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	1,832.75	0.00	1,832.75	0.00	900.25	0.00
*Total: 65 - Fringe Benefits	12,871.00	13,137.75	0.00	13,137.75	0.00	(266.75)	0.00
710000 In-State Travel	250.00	667.45	0.00	667.45	0.00	(417.45)	0.00
710300 Conference Registration Fees	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00
710400 Student or Non-Emp Travel	1,685.00	0.00	0.00	0.00	0.00	1,685.00	0.00
Subtotal: Travel	4,185.00	667.45	0.00	667.45	0.00	3,517.55	0.00
711200 Research Supplies	30,300.00	41,976.59	0.00	41,976.59	0.00	(11,676.59)	0.00
713000 Printing & Copying-General	0.00	72.10	0.00	72.10	0.00	(72.10)	0.00
714000 Postage-General	0.00	58.69	0.00	58.69	0.00	(58.69)	0.00
715000 Non-Cap Equip-General	0.00	149.48	0.00	149.48	0.00	(149.48)	0.00
717200 Other Professional Services-General	5,954.00	384.00	0.00	384.00	0.00	5,570.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.65	0.00	18.65	0.00	(18.65)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	36,254.00	42,759.51	0.00	42,759.51	0.00	(6,505.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	40,439.00	43,426.96	0.00	43,426.96	0.00	(2,987.96)	0.00
**Total Direct Cost Expenditures	108,606.00	109,442.84	0.00	109,442.84	0.00	(836.84)	0.00
760300 F&A Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
*Total: 76 - F&A and Internal Allocations	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
**Total Indirect Cost Expenditures	32,348.00	30,933.78	0.00	30,933.78	0.00	1,414.22	0.00
***Total Expenditures	140,954.00	140,376.62	0.00	140,376.62	0.00	577.38	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
*Total: 53 - Sponsored Programs	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00
***Total Revenue	0.00	140,376.62	0.00	140,376.62	0.00	(140,376.62)	0.00

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
613N60 Graduate - PT Lecturer	10,000.00	9,700.06	0.00	9,700.06	0.00	299.94	0.00
61CPEX Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	27,373.91	27,373.97	0.00	27,373.97	0.00	(0.06)	0.00
65YF10 Full Fringe Benefit Distr Expe	2,888.00	2,869.92	0.00	2,869.92	0.00	18.08	0.00
65YP10 Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	3,696.71	3,678.63	0.00	3,678.63	0.00	18.08	0.00
710100 Out-of-State Travel	5,000.00	4,886.98	0.00	4,886.98	0.00	113.02	0.00
710115 Out-of-State Travel-Prof Dev	0.00	2,319.39	0.00	2,319.39	0.00	(2,319.39)	0.00
710300 Conference Registration Fees	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710400 Student or Non-Emp Travel	5,617.00	3,167.71	0.00	3,167.71	0.00	2,449.29	0.00
Subtotal: Travel	10,617.00	10,584.08	0.00	10,584.08	0.00	32.92	0.00
713000 Printing & Copying-General	2,831.00	79.00	0.00	79.00	0.00	2,752.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
715035 Non-Cap Equip-Computer Software	250.00	99.96	0.00	99.96	0.00	150.04	0.00
Subtotal: Non-Travel Support	3,081.00	3,078.96	0.00	3,078.96	0.00	2.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,698.00	13,663.04	0.00	13,663.04	0.00	34.96	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,768.62	44,715.64	0.00	44,715.64	0.00	52.98	0.00
760300 F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total Expenditures	61,193.00	61,140.02	0.00	61,140.02	0.00	52.98	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00
*Total: 53 - Sponsored Programs	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Sponsor ID: 54998723
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	61,140.02	0.00	61,140.02	0.00	(61,140.02)	0.00

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,011.00	4,060.44	0.00	4,060.44	0.00	(49.44)	0.00
613N60 Graduate - PT Lecturer	10,666.00	28,392.68	0.00	28,392.68	0.00	(17,726.68)	0.00
61CPEX Part Time Salary	3,000.00	4,011.04	0.00	4,011.04	0.00	(1,011.04)	0.00
61CPHX Part Time Hourly	6,000.00	7,333.75	0.00	7,333.75	0.00	(1,333.75)	0.00
61SNHO Student Labor - Overtime	0.00	16.32	0.00	16.32	0.00	(16.32)	0.00
61SNSH Student Labor	33,750.00	17,567.11	0.00	17,567.11	0.00	16,182.89	0.00
61SNWS College Work Study	0.00	825.55	0.00	825.55	0.00	(825.55)	0.00
*Total: 61 - Salaries and Wages	57,427.00	62,206.89	0.00	62,206.89	0.00	(4,779.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	3,734.00	1,514.44	0.00	1,514.44	0.00	2,219.56	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	952.28	0.00	952.28	0.00	(952.28)	0.00
*Total: 65 - Fringe Benefits	3,734.00	2,466.72	0.00	2,466.72	0.00	1,267.28	0.00
710000 In-State Travel	1,000.00	59.00	0.00	59.00	0.00	941.00	0.00
710100 Out-of-State Travel	4,000.00	285.20	0.00	285.20	0.00	3,714.80	0.00
710400 Student or Non-Emp Travel	0.00	60.30	0.00	60.30	0.00	(60.30)	0.00
Subtotal: Travel	5,000.00	404.50	0.00	404.50	0.00	4,595.50	0.00
711100 Supplies-General	0.00	22.28	0.00	22.28	0.00	(22.28)	0.00
711200 Research Supplies	8,442.00	1,722.72	0.00	1,722.72	0.00	6,719.28	0.00
713000 Printing & Copying-General	0.00	3,827.50	0.00	3,827.50	0.00	(3,827.50)	0.00
715000 Non-Cap Equip-General	0.00	7,484.00	0.00	7,484.00	0.00	(7,484.00)	0.00
717200 Other Professional Services-General	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,491.97	0.00	1,491.97	0.00	(1,491.97)	0.00
Subtotal: Non-Travel Support	10,942.00	14,549.52	0.00	14,549.52	0.00	(3,607.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,942.00	14,954.02	0.00	14,954.02	0.00	987.98	0.00
740000 Cap Equipment	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	8,525.00	0.00	8,525.00	0.00	(8,525.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	8,525.00	0.00	8,525.00	0.00	7,475.00	0.00
**Total Direct Cost Expenditures	93,103.00	88,152.63	0.00	88,152.63	0.00	4,950.37	0.00
760300 F&A Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
*Total: 76 - F&A and Internal Allocations	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,656.00	37,243.17	0.00	37,243.17	0.00	(4,587.17)	0.00
***Total Expenditures	125,759.00	125,395.80	0.00	125,395.80	0.00	363.20	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
*Total: 53 - Sponsored Programs	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00
***Total Revenue	0.00	125,395.80	0.00	125,395.80	0.00	(125,395.80)	0.00

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#R768
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,019.00	1,855.64	0.00	1,855.64	0.00	3,163.36	0.00
613N60 Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	25,097.00	28,259.99	0.00	28,259.99	0.00	(3,162.99)	0.00
*Total: 61 - Salaries and Wages	30,116.00	31,115.63	0.00	31,115.63	0.00	(999.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,872.00	692.12	0.00	692.12	0.00	1,179.88	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,108.00	2,369.06	0.00	2,369.06	0.00	(261.06)	0.00
*Total: 65 - Fringe Benefits	3,980.00	3,061.18	0.00	3,061.18	0.00	918.82	0.00
710000 In-State Travel	1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
Subtotal: Travel	1,500.00	693.61	0.00	693.61	0.00	806.39	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	171.98	0.00	171.98	0.00	(171.98)	0.00
711200 Research Supplies	9,000.00	14,598.34	0.00	14,598.34	0.00	(5,598.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	111.38	0.00	111.38	0.00	(111.38)	0.00
717200 Other Professional Services-General	5,889.00	0.00	0.00	0.00	0.00	5,889.00	0.00
Subtotal: Non-Travel Support	14,889.00	14,881.70	0.00	14,881.70	0.00	7.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,389.00	15,575.31	0.00	15,575.31	0.00	813.69	0.00
**Total Direct Cost Expenditures	50,485.00	49,752.12	0.00	49,752.12	0.00	732.88	0.00
760300 F&A Expenditures	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
*Total: 76 - F&A and Internal Allocations	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
**Total Indirect Cost Expenditures	18,070.00	18,609.38	0.00	18,609.38	0.00	(539.38)	0.00
***Total Expenditures	68,555.00	68,361.50	0.00	68,361.50	0.00	193.50	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
*Total: 53 - Sponsored Programs	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00
***Total Revenue	0.00	68,361.50	0.00	68,361.50	0.00	(68,361.50)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
***Total Expenditures	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Hoffman, Eric G	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/201	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#7	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.008				

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	39,000.00	39,000.00	0.00	14,633.96	0.00	24,366.04	24,366.04
613N60	Graduate - PT Lecturer	12,000.00	12,000.00	0.00	44,903.22	0.00	(32,903.22)	(32,903.22)
*Total: 61 - Salaries and Wages		51,000.00	51,000.00	0.00	59,537.18	0.00	(8,537.18)	(8,537.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	93.70	0.00	(93.70)	(93.70)
710100	Out-of-State Travel	22,100.00	22,100.00	0.00	1,399.59	0.00	20,700.41	20,700.41
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	11,677.81	0.00	(11,677.81)	(11,677.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305	Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	5,000.00	5,000.00	0.00	5,192.45	0.00	(192.45)	(192.45)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,106.52	0.00	(1,106.52)	(1,106.52)
710D	Domestic Travel	23,800.00	23,800.00	0.00	0.00	0.00	23,800.00	23,800.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,611.03	0.00	(4,611.03)	(4,611.03)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,752.17	0.00	(2,752.17)	(2,752.17)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,125.79	0.00	(1,125.79)	(1,125.79)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,095.88	0.00	(4,095.88)	(4,095.88)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,070.90	0.00	(2,070.90)	(2,070.90)
Subtotal: Travel		50,900.00	50,900.00	0.00	37,835.84	0.00	13,064.16	13,064.16
711124	Supplies-Instructional & Program	0.00	0.00	0.00	6.49	0.00	(6.49)	(6.49)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162	Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200	Research Supplies	4,225.00	4,225.00	0.00	92.49	0.00	4,132.51	4,132.51
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.10	0.00	(205.10)	(205.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
719110	Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
Subtotal: Non-Travel Support		4,225.00	4,225.00	0.00	1,599.70	0.00	2,625.30	2,625.30

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20
 CFDA #: 43.008

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	55,125.00	55,125.00	0.00	39,435.54	0.00	15,689.46	15,689.46
722300 Other Financial Aid	147,600.00	147,600.00	0.00	157,738.64	0.00	(10,138.64)	(10,138.64)
*Total: 72 - Student and/or Participant Support	147,600.00	147,600.00	0.00	157,738.64	0.00	(10,138.64)	(10,138.64)
**Total Direct Cost Expenditures	253,725.00	253,725.00	0.00	256,711.36	0.00	(2,986.36)	(2,986.36)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
***Total Expenditures	253,725.00	253,725.00	0.00	256,796.36	0.00	(3,071.36)	(3,071.36)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70
CFDA #:	11.417	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Resp Org:	PABICC	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	2/1/16 - 7/31/19				

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	6,000.00	6,000.00	0.00	1,792.80	0.00	4,207.20	4,207.20
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	561.60	0.00	(561.60)	(561.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	323.67	0.00	(323.67)	(323.67)
61CPEX Part Time Salary	13,038.00	13,038.00	0.00	19,995.57	0.00	(6,957.57)	(6,957.57)
61CPHX Part Time Hourly	4,000.00	4,000.00	0.00	15,224.63	0.00	(11,224.63)	(11,224.63)
61JBHO Casual - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	25,538.00	25,538.00	0.00	40,998.27	0.00	(15,460.27)	(15,460.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	274.93	0.00	(274.93)	(274.93)
65YP10 Nonstatus Benefit Distr (Fica)	1,349.00	1,349.00	0.00	2,935.45	0.00	(1,586.45)	(1,586.45)
*Total: 65 - Fringe Benefits	1,349.00	1,349.00	0.00	3,210.38	0.00	(1,861.38)	(1,861.38)
710000 In-State Travel	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710100 Out-of-State Travel	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	90.47	0.00	(90.47)	(90.47)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	245.19	0.00	(245.19)	(245.19)
Subtotal: Travel	3,784.00	3,784.00	0.00	743.66	0.00	3,040.34	3,040.34
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	79.45	0.00	(79.45)	(79.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	950.85	0.00	(950.85)	(950.85)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,362.00	0.00	(1,362.00)	(1,362.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	535.89	0.00	(535.89)	(535.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200 Research Supplies	60,342.00	60,342.00	0.00	44,198.80	0.00	16,143.20	16,143.20
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	40.91	0.00	(40.91)	(40.91)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
716125 Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	2,221.18	0.00	(221.18)	(221.18)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	2/1/16 - 7/31/19	Rev Account:		Fund Type Level 2	P1
	CFDA #: 11.417				

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support	64,342.00	64,342.00	0.00	51,782.18	0.00	12,559.82	12,559.82
*Total: 71 - Support (Travel & Non-Travel)	68,126.00	68,126.00	0.00	52,525.84	0.00	15,600.16	15,600.16
721100 Assistantships	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
722300 Other Financial Aid	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
*Total: 72 - Student and/or Participant Support	10,620.00	10,620.00	0.00	0.00	0.00	10,620.00	10,620.00
**Total Direct Cost Expenditures	105,633.00	105,633.00	0.00	96,734.49	0.00	8,898.51	8,898.51
760300 F&A Expenditures	14,480.00	14,480.00	0.00	23,246.08	0.00	(8,766.08)	(8,766.08)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
*Total: 76 - F&A and Internal Allocations	14,480.00	14,480.00	0.00	23,278.54	0.00	(8,798.54)	(8,798.54)
**Total Indirect Cost Expenditures	14,480.00	14,480.00	0.00	23,278.54	0.00	(8,798.54)	(8,798.54)
***Total Expenditures	120,113.00	120,113.00	0.00	120,013.03	0.00	99.97	99.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	120,013.03	0.00	(120,013.03)	(120,013.03)

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17 Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	24,743.57	0.00	(9,060.57)	(9,060.57)
613N30 Graduate Research Assistant	25,000.00	25,000.00	0.00	17,450.03	0.00	7,549.97	7,549.97
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	14,000.17	0.00	(14,000.17)	(14,000.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	31,197.00	31,197.00	0.00	31,365.01	0.00	(168.01)	(168.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,352.50	0.00	(11,352.50)	(11,352.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	94,530.00	94,530.00	0.00	100,141.28	0.00	(5,611.28)	(5,611.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10 Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	10,214.57	0.00	(591.57)	(591.57)
65YP10 Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	3,452.33	0.00	(950.33)	(950.33)
*Total: 65 - Fringe Benefits	12,125.00	12,125.00	0.00	13,765.69	0.00	(1,640.69)	(1,640.69)
710000 In-State Travel	12,871.00	12,871.00	0.00	0.00	0.00	12,871.00	12,871.00
710100 Out-of-State Travel	11,491.00	11,491.00	0.00	6,522.18	0.00	4,968.82	4,968.82
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,245.47	0.00	(1,245.47)	(1,245.47)
710310 Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,810.72	0.00	(4,810.72)	(4,810.72)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	197.10	0.00	(197.10)	(197.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,355.40	0.00	(2,355.40)	(2,355.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	738.58	0.00	(738.58)	(738.58)
Subtotal: Travel	24,362.00	24,362.00	0.00	16,708.27	0.00	7,653.73	7,653.73
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190 Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200 Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)

Grant: 64U090 - Atmos River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	5,317.00	5,317.00	0.00	1,270.97	0.00	4,046.03	4,046.03
*Total: 71 - Support (Travel & Non-Travel)	29,679.00	29,679.00	0.00	17,979.24	0.00	11,699.76	11,699.76
722200 Participant Support	0.00	0.00	0.00	1,018.74	0.00	(1,018.74)	(1,018.74)
722300 Other Financial Aid	17,550.00	17,550.00	0.00	55,921.55	0.00	(38,371.55)	(38,371.55)
*Total: 72 - Student and/or Participant Support	17,550.00	17,550.00	0.00	56,940.29	0.00	(39,390.29)	(39,390.29)
**Total Direct Cost Expenditures	153,884.00	153,884.00	0.00	188,826.50	0.00	(34,942.50)	(34,942.50)
760000 Internal Allocations	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760300 F&A Expenditures	26,930.00	26,930.00	0.00	33,113.68	0.00	(6,183.68)	(6,183.68)
760000 Internal Allocations - Charges	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
*Total: 76 - F&A and Internal Allocations	26,930.00	26,930.00	0.00	33,683.68	0.00	(6,753.68)	(6,753.68)
**Total Indirect Cost Expenditures	26,930.00	26,930.00	0.00	33,683.68	0.00	(6,753.68)	(6,753.68)
***Total Expenditures	180,814.00	180,814.00	0.00	222,510.18	0.00	(41,696.18)	(41,696.18)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	222,510.18	0.00	(222,510.18)	(222,510.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	222,510.18	0.00	(222,510.18)	(222,510.18)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	222,510.18	0.00	(222,510.18)	(222,510.18)

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Status: Active
 FMGR: Chabot, Christopher C
 CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	5,353.00	2,623.88	0.00	2,623.88	0.00	2,729.12	0.00
61CPEX Part Time Salary	26,764.00	26,236.68	0.00	26,236.68	0.00	527.32	0.00
*Total: 61 - Salaries and Wages	32,117.00	28,860.56	0.00	28,860.56	0.00	3,256.44	0.00
65YF10 Full Fringe Benefit Distr Expe	2,242.00	1,099.38	0.00	1,099.38	0.00	1,142.62	0.00
65YP10 Nonstatus Benefit Distr (Fica)	2,088.00	2,046.48	0.00	2,046.48	0.00	41.52	0.00
*Total: 65 - Fringe Benefits	4,330.00	3,145.86	0.00	3,145.86	0.00	1,184.14	0.00
710000 In-State Travel	1,500.00	166.00	0.00	166.00	0.00	1,334.00	0.00
710100 Out-of-State Travel	0.00	4,143.12	0.00	4,143.12	0.00	(4,143.12)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	293.00	0.00	293.00	0.00	(293.00)	0.00
Subtotal: Travel	1,500.00	4,697.12	0.00	4,697.12	0.00	(3,197.12)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106 Uniforms and Safety Shoes	0.00	279.48	0.00	279.48	0.00	(279.48)	0.00
711138 Supplies-Parts	0.00	36.21	0.00	36.21	0.00	(36.21)	0.00
711146 Supplies-Laboratory	0.00	854.12	0.00	854.12	0.00	(854.12)	0.00
711154 Supplies-Computer Peripherals	0.00	219.98	0.00	219.98	0.00	(219.98)	0.00
711162 Supplies-Office Supplies	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
711169 Supplies - Apparel	0.00	227.98	0.00	227.98	0.00	(227.98)	0.00
711200 Research Supplies	17,905.00	15,769.31	0.00	15,769.31	0.00	2,135.69	0.00
714010 Postage-Off Campus Mail Services	0.00	574.48	0.00	574.48	0.00	(574.48)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	36.13	0.00	36.13	0.00	(36.13)	0.00
717000 Consulting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	17,905.00	18,066.44	0.00	18,066.44	0.00	(161.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,405.00	22,763.56	0.00	22,763.56	0.00	(3,358.56)	0.00
**Total Direct Cost Expenditures	55,852.00	54,769.98	0.00	54,769.98	0.00	1,082.02	0.00
760300 F&A Expenditures	19,270.00	16,363.93	0.00	16,363.93	0.00	2,906.07	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 76 - F&A and Internal Allocations	19,270.00	16,423.93	0.00	16,423.93	0.00	2,846.07	0.00
**Total Indirect Cost Expenditures	19,270.00	16,423.93	0.00	16,423.93	0.00	2,846.07	0.00
***Total Expenditures	75,122.00	71,193.91	0.00	71,193.91	0.00	3,928.09	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U094 - FY18 INBRE Chabot
 Fund: 64U094 - FY18 INBRE Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: R768 AMEND #2
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
*Total: 53 - Sponsored Programs	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	71,193.91	0.00	71,193.91	0.00	(71,193.91)	0.00

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,383.39	0.00	(6,383.39)	(6,383.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	536.18	0.00	(536.18)	(536.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,919.57	0.00	(6,919.57)	(6,919.57)
760300 F&A Expenditures	0.00	0.00	0.00	3,830.05	0.00	(3,830.05)	(3,830.05)
760000 Internal Allocations - Charges	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,110.05	0.00	(4,110.05)	(4,110.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,110.05	0.00	(4,110.05)	(4,110.05)
***Total Expenditures	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)
***Total Revenue	0.00	0.00	0.00	11,029.62	0.00	(11,029.62)	(11,029.62)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	SUB# R769	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PA7TEG	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/25/18 - 6/30/19	Rev Account:	531210	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
61SNSH Student Labor	0.00	0.00	0.00	25,327.50	0.00	(25,327.50)	(25,327.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	27,147.50	0.00	(27,147.50)	(27,147.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	152.88	0.00	(152.88)	(152.88)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	481.40	0.00	(481.40)	(481.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	221.18	0.00	(221.18)	(221.18)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,173.40	0.00	(1,173.40)	(1,173.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	918.43	0.00	(918.43)	(918.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	479.00	0.00	(479.00)	(479.00)
Subtotal: Travel	0.00	0.00	0.00	4,133.41	0.00	(4,133.41)	(4,133.41)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	108.46	0.00	(108.46)	(108.46)
711200 Research Supplies	0.00	0.00	0.00	3,352.58	0.00	(3,352.58)	(3,352.58)
71720C Other Prof Services - Catering	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,777.04	0.00	(3,777.04)	(3,777.04)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,910.45	0.00	(7,910.45)	(7,910.45)
740000 Cap Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
*Total: 74 - Capitalizable Plant and Equipment	17,000.00	17,000.00	0.00	18,036.50	0.00	(1,036.50)	(1,036.50)
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	53,247.33	0.00	(36,247.33)	(36,247.33)
760300 F&A Expenditures	0.00	0.00	0.00	16,288.50	0.00	(16,288.50)	(16,288.50)
760000 Internal Allocations - Charges	0.00	0.00	0.00	446.00	0.00	(446.00)	(446.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,734.50	0.00	(16,734.50)	(16,734.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,734.50	0.00	(16,734.50)	(16,734.50)
***Total Expenditures	17,000.00	17,000.00	0.00	69,981.83	0.00	(52,981.83)	(52,981.83)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)
***Total Revenue	0.00	0.00	0.00	69,981.83	0.00	(69,981.83)	(69,981.83)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U101 - FY19 INBRE Research & Training
Fund: 64U101 - FY19 INBRE Research Training

Status: Active
FMGR: Yurewicz, Kerry L
Type: Grant

PI Name: Yurewicz, Kerry L
Sponsor: Dartmouth College
Sponsor ID: SUB# R769
Resp Org: PA7TEG
FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information

Effective Date: 01/31/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification

RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: FY20
 FRAGRNT Start/End Date: PA3XDG
 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Expenditures	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)
***Total Revenue	0.00	0.00	0.00	197.30	0.00	(197.30)	(197.30)

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	07/30/2021	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R769 FY20	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PA3XDG	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/25/19 - 6/30/20	Rev Account:	531210	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX Part Time Salary	6,511.00	6,511.00	0.00	4,319.55	0.00	2,191.45	2,191.45
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,762.00	0.00	238.00	238.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH Student Labor	48,800.00	48,800.00	(300.00)	30,660.00	0.00	18,140.00	18,140.00
*Total: 61 - Salaries and Wages	73,311.00	73,311.00	(300.00)	40,750.30	0.00	32,560.70	32,560.70
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
65YP10 Nonstatus Benefit Distr (Fica)	521.00	521.00	0.00	806.50	0.00	(285.50)	(285.50)
*Total: 65 - Fringe Benefits	3,221.00	3,221.00	0.00	806.50	0.00	2,414.50	2,414.50
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	570.80	0.00	(570.80)	(570.80)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	8,829.00	0.00	(8,829.00)	(8,829.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
Subtotal: Travel	9,000.00	9,000.00	0.00	11,271.96	0.00	(2,271.96)	(2,271.96)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	1,982.45	0.00	8,017.55	8,017.55
717210 Oth Prof Ser-Honoraria	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	1,982.45	0.00	10,017.55	10,017.55
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	13,254.41	0.00	7,745.59	7,745.59
**Total Direct Cost Expenditures	97,532.00	97,532.00	(300.00)	54,811.21	0.00	42,720.79	42,720.79
760300 F&A Expenditures	43,987.00	43,987.00	(180.00)	24,450.18	0.00	19,536.82	19,536.82
76O000 Internal Allocations - Charges	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
*Total: 76 - F&A and Internal Allocations	43,987.00	43,987.00	(180.00)	25,066.18	0.00	18,920.82	18,920.82
**Total Indirect Cost Expenditures	43,987.00	43,987.00	(180.00)	25,066.18	0.00	18,920.82	18,920.82
***Total Expenditures	141,519.00	141,519.00	(480.00)	79,877.39	0.00	61,641.61	61,641.61
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	(480.00)	79,877.39	0.00	(79,877.39)	(79,877.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U105 - FY20 INBRE RSTG
 Fund: 64U105 - FY20 INBRE RSTG

Status: Active
 FMGR: Yurewicz, Kerry L
 Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 FY20
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/30/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	(480.00)	79,877.39	0.00	(79,877.39)	(79,877.39)
***Total Revenue	0.00	0.00	(480.00)	79,877.39	0.00	(79,877.39)	(79,877.39)

Grant: 64U108 - FIRO Phase 2 Yr1
 Fund: 64U108 - FIRO Phase 2 YR 1

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO#S9002410 SUB#122979079MP CFDA #: 12.630
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 8/15/19 - 8/14/24

Fund Information
 Effective Date: 01/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	15,000.00	15,000.00	0.00	5,001.75	0.00	9,998.25	9,998.25
613N60 Graduate - PT Lecturer	0.00	0.00	1,025.68	5,897.66	4,102.72	(10,000.38)	(10,000.38)
61CPEX Part Time Salary	2,125.00	2,125.00	0.00	2,114.53	0.00	10.47	10.47
*Total: 61 - Salaries and Wages	17,125.00	17,125.00	1,025.68	13,013.94	4,102.72	8.34	8.34
65YP10 Nonstatus Benefit Distr (Fica)	179.00	179.00	0.00	170.15	0.00	8.85	8.85
*Total: 65 - Fringe Benefits	179.00	179.00	0.00	170.15	0.00	8.85	8.85
710D Domestic Travel	12,172.00	12,172.00	0.00	0.00	0.00	12,172.00	12,172.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	244.76	0.00	(244.76)	(244.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,630.74	0.00	(1,630.74)	(1,630.74)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	743.31	0.00	(743.31)	(743.31)
Subtotal: Travel	12,172.00	12,172.00	0.00	2,618.81	0.00	9,553.19	9,553.19
711200 Research Supplies	2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	2,699.00
Subtotal: Non-Travel Support	2,699.00	2,699.00	0.00	0.00	0.00	2,699.00	2,699.00
*Total: 71 - Support (Travel & Non-Travel)	14,871.00	14,871.00	0.00	2,618.81	0.00	12,252.19	12,252.19
722300 Other Financial Aid	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
*Total: 72 - Student and/or Participant Support	10,931.00	10,931.00	0.00	0.00	0.00	10,931.00	10,931.00
**Total Direct Cost Expenditures	43,106.00	43,106.00	1,025.68	15,802.90	4,102.72	23,200.38	23,200.38
760300 F&A Expenditures	7,544.00	7,544.00	179.50	2,765.53	0.00	4,778.47	4,778.47
*Total: 76 - F&A and Internal Allocations	7,544.00	7,544.00	179.50	2,765.53	0.00	4,778.47	4,778.47
**Total Indirect Cost Expenditures	7,544.00	7,544.00	179.50	2,765.53	0.00	4,778.47	4,778.47
***Total Expenditures	50,650.00	50,650.00	1,205.18	18,568.43	4,102.72	27,978.85	27,978.85
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,205.18	18,568.43	0.00	(18,568.43)	(18,568.43)
*Total: 53 - Sponsored Programs	0.00	0.00	1,205.18	18,568.43	0.00	(18,568.43)	(18,568.43)
***Total Revenue	0.00	0.00	1,205.18	18,568.43	0.00	(18,568.43)	(18,568.43)

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB122276371, S9002379 CFDA #: 12.360
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XD1 - Exploration and Discovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,661.38	0.00	(6,661.38)	(6,661.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,997.61	0.00	(2,997.61)	(2,997.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,658.99	0.00	(9,658.99)	(9,658.99)
760300 F&A Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,776.99	0.00	(3,776.99)	(3,776.99)
***Total Expenditures	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)
***Total Revenue	0.00	0.00	0.00	13,435.98	0.00	(13,435.98)	(13,435.98)

Grant: 64U109 - FIRO I, year 5
 Fund: 64U109 - FIRO, I, Year 5

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB122276371, S9002379 CFDA #: 12.360
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 7/1/19 - 7/31/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	19,125.00	19,125.00	0.00	9,135.63	0.00	9,989.37	9,989.37
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	10,003.50	0.00	(3.50)	(3.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,448.08	0.00	(5,448.08)	(5,448.08)
61CPEX Part Time Salary	14,875.00	14,875.00	0.00	21,916.45	0.00	(7,041.45)	(7,041.45)
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	46,503.66	0.00	7,496.34	7,496.34
65YF10 Full Fringe Benefit Distr Expe	8,606.00	8,606.00	0.00	4,111.01	0.00	4,494.99	4,494.99
65YP10 Nonstatus Benefit Distr (Fica)	1,190.00	1,190.00	0.00	1,766.20	0.00	(576.20)	(576.20)
*Total: 65 - Fringe Benefits	9,796.00	9,796.00	0.00	5,877.21	0.00	3,918.79	3,918.79
710D Domestic Travel	7,251.00	7,251.00	0.00	0.00	0.00	7,251.00	7,251.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,755.20	0.00	(2,755.20)	(2,755.20)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	(616.80)	0.00	616.80	616.80
Subtotal: Travel	7,251.00	7,251.00	0.00	2,138.40	0.00	5,112.60	5,112.60
711200 Research Supplies	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
Subtotal: Non-Travel Support	1,004.00	1,004.00	0.00	0.00	0.00	1,004.00	1,004.00
*Total: 71 - Support (Travel & Non-Travel)	8,255.00	8,255.00	0.00	2,138.40	0.00	6,116.60	6,116.60
722300 Other Financial Aid	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
*Total: 72 - Student and/or Participant Support	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
**Total Direct Cost Expenditures	81,151.00	81,151.00	0.00	54,519.27	0.00	26,631.73	26,631.73
760300 F&A Expenditures	14,201.00	14,201.00	0.00	7,454.21	0.00	6,746.79	6,746.79
*Total: 76 - F&A and Internal Allocations	14,201.00	14,201.00	0.00	7,454.21	0.00	6,746.79	6,746.79
**Total Indirect Cost Expenditures	14,201.00	14,201.00	0.00	7,454.21	0.00	6,746.79	6,746.79
***Total Expenditures	95,352.00	95,352.00	0.00	61,973.48	0.00	33,378.52	33,378.52
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	61,973.48	0.00	(61,973.48)	(61,973.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,973.48	0.00	(61,973.48)	(61,973.48)
***Total Revenue	0.00	0.00	0.00	61,973.48	0.00	(61,973.48)	(61,973.48)

Grant: 64U111 - CA AR Program, Phase 2
 Fund: 64U111 - CA Atmospheric Rivers, Phase 2

Status: Active
 FMGR: Cordeira, Jason M
 Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: 128025931
 Resp Org: MPS9002527
 FRAGRNT Start/End Date: PA3XDG
 11/1/19 - 10/31/21

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	10,001.88	0.00	9,998.12	9,998.12
613N60 Graduate - PT Lecturer	0.00	0.00	1,025.68	10,897.71	4,102.72	(15,000.43)	(15,000.43)
61CPEX Part Time Salary	12,253.00	12,253.00	0.00	17,252.72	0.00	(4,999.72)	(4,999.72)
61SNSH Student Labor	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	42,253.00	42,253.00	1,025.68	38,152.31	4,102.72	(2.03)	(2.03)
65YP10 Nonstatus Benefit Distr (Fica)	980.00	980.00	0.00	1,395.66	0.00	(415.66)	(415.66)
*Total: 65 - Fringe Benefits	980.00	980.00	0.00	1,395.66	0.00	(415.66)	(415.66)
710D Domestic Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	531.80	0.00	(531.80)	(531.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	616.80	0.00	(616.80)	(616.80)
Subtotal: Travel	11,000.00	11,000.00	0.00	1,148.60	0.00	9,851.40	9,851.40
717200 Other Professional Services-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)	11,750.00	11,750.00	0.00	1,148.60	0.00	10,601.40	10,601.40
722300 Other Financial Aid	20,800.00	20,800.00	0.00	18,071.62	0.00	2,728.38	2,728.38
*Total: 72 - Student and/or Participant Support	20,800.00	20,800.00	0.00	18,071.62	0.00	2,728.38	2,728.38
**Total Direct Cost Expenditures	75,783.00	75,783.00	1,025.68	58,768.19	4,102.72	12,912.09	12,912.09
760300 F&A Expenditures	23,958.00	23,958.00	581.56	21,632.38	0.00	2,325.62	2,325.62
*Total: 76 - F&A and Internal Allocations	23,958.00	23,958.00	581.56	21,632.38	0.00	2,325.62	2,325.62
**Total Indirect Cost Expenditures	23,958.00	23,958.00	581.56	21,632.38	0.00	2,325.62	2,325.62
***Total Expenditures	99,741.00	99,741.00	1,607.24	80,400.57	4,102.72	15,237.71	15,237.71
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,607.24	80,400.57	0.00	(80,400.57)	(80,400.57)
*Total: 53 - Sponsored Programs	0.00	0.00	1,607.24	80,400.57	0.00	(80,400.57)	(80,400.57)
***Total Revenue	0.00	0.00	1,607.24	80,400.57	0.00	(80,400.57)	(80,400.57)

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 64U112 - NH Space Grant Consortium

Status: Active
 FMGR: Hoffman, Eric G
 Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB# L0084 CFDA #: 43.003
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share
 Sefa Classification
 YES
 RESDEV

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	2,000.00	11,000.00	1,000.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	18,000.00	18,000.00	2,000.00	11,000.00	1,000.00	6,000.00	6,000.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D Domestic Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721043 Waivers-Grad Res TW	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722200 Participant Support	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 72 - Student and/or Participant Support	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	2,000.00	11,000.00	1,000.00	57,000.00	57,000.00
***Total Expenditures	69,000.00	69,000.00	2,000.00	11,000.00	1,000.00	57,000.00	57,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 64U112 - NASA Space Grant 20-24
 Fund: 65C043 - Cost Share NASA Space Grant

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB# L0084 CFDA #: 43.003
 Resp Org: PA3XDG
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

Fund Information	Fund Indirect Cost Information	Cost Share	YES
Effective Date: 06/30/202	IDC Basis Code:	Sefa Classification	RESDEV
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P1	

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,932.00	14,932.00	0.00	0.00	0.00	14,932.00	14,932.00
*Total: 61 - Salaries and Wages	14,932.00	14,932.00	0.00	0.00	0.00	14,932.00	14,932.00
65YF10 Full Fringe Benefit Distr Expe	6,718.00	6,718.00	0.00	0.00	0.00	6,718.00	6,718.00
*Total: 65 - Fringe Benefits	6,718.00	6,718.00	0.00	0.00	0.00	6,718.00	6,718.00
**Total Direct Cost Expenditures	21,650.00	21,650.00	0.00	0.00	0.00	21,650.00	21,650.00
760300 F&A Expenditures	8,466.00	8,466.00	0.00	0.00	0.00	8,466.00	8,466.00
*Total: 76 - F&A and Internal Allocations	8,466.00	8,466.00	0.00	0.00	0.00	8,466.00	8,466.00
**Total Indirect Cost Expenditures	8,466.00	8,466.00	0.00	0.00	0.00	8,466.00	8,466.00
***Total Expenditures	30,116.00	30,116.00	0.00	0.00	0.00	30,116.00	30,116.00

Grant: 64U114 - INBRE RSTG-FY21
 Fund: 64U114 - INBRE RSTG - FY21

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	11/19/2021	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R1416-FY21	Term Date:		IDC Rate Code:	PON21 63.90
Resp Org:	PA3XDG	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 63.9
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX Part Time Salary	6,609.00	6,609.00	0.00	0.00	0.00	6,609.00	6,609.00
61CPHX Part Time Hourly	0.00	0.00	213.75	1,290.00	0.00	(1,290.00)	(1,290.00)
61SNSH Student Labor	41,440.00	41,440.00	300.00	4,247.50	0.00	37,192.50	37,192.50
61SNWS College Work Study	0.00	0.00	121.00	121.00	0.00	(121.00)	(121.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	84,049.00	84,049.00	634.75	5,658.50	0.00	78,390.50	78,390.50
65YF10 Full Fringe Benefit Distr Expe	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	17.32	104.50	0.00	430.50	430.50
*Total: 65 - Fringe Benefits	3,163.00	3,163.00	17.32	104.50	0.00	3,058.50	3,058.50
710D Domestic Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	7,000.00	7,000.00	0.00	1,017.93	0.00	5,982.07	5,982.07
716021 Maint & Repairs-Equipment	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717210 Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support	12,180.00	12,180.00	0.00	1,017.93	0.00	11,162.07	11,162.07
*Total: 71 - Support (Travel & Non-Travel)	14,180.00	14,180.00	0.00	1,017.93	0.00	13,162.07	13,162.07
740000 Cap Equipment	26,586.00	26,586.00	0.00	0.00	0.00	26,586.00	26,586.00
*Total: 74 - Capitalizable Plant and Equipment	26,586.00	26,586.00	0.00	0.00	0.00	26,586.00	26,586.00
**Total Direct Cost Expenditures	127,978.00	127,978.00	652.07	6,780.93	0.00	121,197.07	121,197.07
760300 F&A Expenditures	53,707.00	53,707.00	405.60	3,615.78	0.00	50,091.22	50,091.22
*Total: 76 - F&A and Internal Allocations	53,707.00	53,707.00	405.60	3,615.78	0.00	50,091.22	50,091.22
**Total Indirect Cost Expenditures	53,707.00	53,707.00	405.60	3,615.78	0.00	50,091.22	50,091.22
***Total Expenditures	181,685.00	181,685.00	1,057.67	10,396.71	0.00	171,288.29	171,288.29
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,057.67	10,396.71	0.00	(10,396.71)	(10,396.71)
*Total: 53 - Sponsored Programs	0.00	0.00	1,057.67	10,396.71	0.00	(10,396.71)	(10,396.71)
***Total Revenue	0.00	0.00	1,057.67	10,396.71	0.00	(10,396.71)	(10,396.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits		0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel		0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124	Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 11/15/95 - 12/31/05

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
*Total: 71 - Support (Travel & Non-Travel)	414.00	82,430.39	0.00	87,300.23	0.00	(86,886.23)	(4,869.84)
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support	0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,363.45	0.00	(138,949.45)	30.94
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	149,725.45	0.00	(149,311.45)	259.90
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80 Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS *OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC [NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC *OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: 65 - Fringe Benefits	0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100 In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000 In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100 Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200 Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300 Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104 Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400 Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000 Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111 Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100 Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124 Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160 Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161 Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162 Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130 Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support	0.00	130,407.89	0.00	147,035.55	0.00	(147,035.55)	(16,627.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	204,074.40	0.00	209,163.17	0.00	(209,163.17)	(5,088.77)
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: 72 - Student and/or Participant Support	0.00	59,046.32	0.00	56,871.99	0.00	(56,871.99)	2,174.33
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	822,839.31	0.00	(822,839.31)	10,817.86
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
*Total: 76 - F&A and Internal Allocations	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	886,374.48	0.00	875,285.61	0.00	(875,285.61)	11,088.87
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: 53 - Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turski

Status: Active
 FMGR: Wilcox, Laurie R

Type:

PI Name: Turksi, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,115.00	0.00	1,398.53	0.00	(1,398.53)	2,716.47
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: 72 - Student and/or Participant Support	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
***Total Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: 53 - Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)
***Total Expenditures	0.00	0.00	0.00	2,997.53	0.00	(2,997.53)	(2,997.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3SCI - E&D-Sciences Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,244.62	0.00	(1,244.62)	(1,244.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,244.62	0.00	(1,244.62)	(1,244.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,244.62	0.00	(1,244.62)	(1,244.62)
***Total Expenditures	0.00	0.00	0.00	1,244.62	0.00	(1,244.62)	(1,244.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA3XXX - Instruction-Exploration & Discover

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA3XDG - Exploration and Discovery1Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
*Total: 61 - Salaries and Wages	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
**Total Direct Cost Expenditures	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)

Grant: 610017 - Leave No Trace
 Fund: 610017 - Leave No Trace

Status: Active
 FMGR: Bisson, Christian A

Type: Grant

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 12/31/22

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
61CPEX	Part Time Salary	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
61CPHX	Part Time Hourly	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages		10,246.00	10,246.00	0.00	0.00	0.00	10,246.00	10,246.00
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
65YP10	Nonstatus Benefit Distr (Fica)	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: 65 - Fringe Benefits		819.00	819.00	0.00	0.00	0.00	819.00	819.00
710	Travel	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
710D	Domestic Travel	470.00	470.00	0.00	0.00	0.00	470.00	470.00
Subtotal: Travel		1,901.00	1,901.00	0.00	0.00	0.00	1,901.00	1,901.00
7112	Research Supplies	2,410.00	2,410.00	0.00	0.00	0.00	2,410.00	2,410.00
711200	Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
Subtotal: Non-Travel Support		3,818.00	3,818.00	0.00	0.00	0.00	3,818.00	3,818.00
*Total: 71 - Support (Travel & Non-Travel)		5,719.00	5,719.00	0.00	0.00	0.00	5,719.00	5,719.00
**Total Direct Cost Expenditures		16,784.00	16,784.00	0.00	0.00	0.00	16,784.00	16,784.00
760300	F&A Expenditures	5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
*Total: 76 - F&A and Internal Allocations		5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
**Total Indirect Cost Expenditures		5,809.00	5,809.00	0.00	0.00	0.00	5,809.00	5,809.00
***Total Expenditures		22,593.00	22,593.00	0.00	0.00	0.00	22,593.00	22,593.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 610017 - Leave No Trace

Status: Active

Type: Grant

Fund: 65C041 - Cost Share Leave No Trace

FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-CS-11092200-022 CFDA #: 10.000
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/19 - 12/31/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
*Total: 61 - Salaries and Wages	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
**Total Direct Cost Expenditures	6,102.00	6,102.00	0.00	0.00	0.00	6,102.00	6,102.00
760300 F&A Expenditures	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
*Total: 76 - F&A and Internal Allocations	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
**Total Indirect Cost Expenditures	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
***Total Expenditures	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G103 - Educ. Tuition Partnership FY19-21

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 1801NHFOST, 1801NHADPT, 1801NHCW
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

CFDA #: 93.658

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	8,143.00	8,143.00	0.00	8,143.48	0.00	(0.48)	(0.48)
61CPEX Part Time Salary	9,288.00	9,288.00	0.00	11,000.41	0.00	(1,712.41)	(1,712.41)
*Total: 61 - Salaries and Wages	17,431.00	17,431.00	0.00	19,143.89	0.00	(1,712.89)	(1,712.89)
65YF10 Full Fringe Benefit Distr Expe	3,445.00	3,445.00	0.00	3,444.74	0.00	0.26	0.26
65YP10 Nonstatus Benefit Distr (Fica)	780.00	780.00	0.00	923.69	0.00	(143.69)	(143.69)
*Total: 65 - Fringe Benefits	4,225.00	4,225.00	0.00	4,368.43	0.00	(143.43)	(143.43)
710D15 Domestic Travel NH - Oth Trans Cost	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	127.46	0.00	(127.46)	(127.46)
711200 Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
714000 Postage-General	0.00	0.00	0.00	11.60	0.00	(11.60)	(11.60)
Subtotal: Non-Travel Support	412.00	412.00	0.00	139.06	0.00	272.94	272.94
*Total: 71 - Support (Travel & Non-Travel)	562.00	562.00	0.00	139.06	0.00	422.94	422.94
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	28,950.00	0.00	(28,950.00)	(28,950.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
722300 Other Financial Aid	43,740.00	43,740.00	0.00	0.00	0.00	43,740.00	43,740.00
*Total: 72 - Student and/or Participant Support	43,740.00	43,740.00	0.00	36,450.00	0.00	7,290.00	7,290.00
**Total Direct Cost Expenditures	65,958.00	65,958.00	0.00	60,101.38	0.00	5,856.62	5,856.62
760300 F&A Expenditures	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
*Total: 76 - F&A and Internal Allocations	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
**Total Indirect Cost Expenditures	9,884.00	9,884.00	0.00	10,854.59	0.00	(970.59)	(970.59)
***Total Expenditures	75,842.00	75,842.00	0.00	70,955.97	0.00	4,886.03	4,886.03
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,955.97	0.00	(70,955.97)	(70,955.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,955.97	0.00	(70,955.97)	(70,955.97)
***Total Revenue	0.00	0.00	0.00	70,955.97	0.00	(70,955.97)	(70,955.97)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	20,766.00	20,766.00	0.00	5,710.48	0.00	15,055.52	15,055.52
61CPEX Part Time Salary	0.00	0.00	0.00	3,806.53	0.00	(3,806.53)	(3,806.53)
*Total: 61 - Salaries and Wages	20,766.00	20,766.00	0.00	9,517.01	0.00	11,248.99	11,248.99
65YF10 Full Fringe Benefit Distr Expe	5,868.00	5,868.00	0.00	2,569.77	0.00	3,298.23	3,298.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.87	0.00	(304.87)	(304.87)
*Total: 65 - Fringe Benefits	5,868.00	5,868.00	0.00	2,874.64	0.00	2,993.36	2,993.36
710D Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
Subtotal: Travel	150.00	150.00	0.00	173.75	0.00	(23.75)	(23.75)
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	180.51	0.00	(180.51)	(180.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	220.51	0.00	279.49	279.49
*Total: 71 - Support (Travel & Non-Travel)	650.00	650.00	0.00	394.26	0.00	255.74	255.74
7200U0 MBFA-Undergrad	0.00	0.00	(23,740.00)	0.00	0.00	0.00	0.00
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	5,935.00	29,675.00	0.00	(29,675.00)	(29,675.00)
7200UR Merit Aid- Undergrad Resident	0.00	0.00	17,805.00	41,545.00	0.00	(41,545.00)	(41,545.00)
722205 Participant Sup-Stipends	12,000.00	12,000.00	0.00	16,500.00	0.00	(4,500.00)	(4,500.00)
722300 Other Financial Aid	47,246.00	47,246.00	0.00	0.00	0.00	47,246.00	47,246.00
*Total: 72 - Student and/or Participant Support	59,246.00	59,246.00	0.00	87,720.00	0.00	(28,474.00)	(28,474.00)
**Total Direct Cost Expenditures	86,530.00	86,530.00	0.00	100,505.91	0.00	(13,975.91)	(13,975.91)
760300 F&A Expenditures	11,774.00	11,774.00	0.00	5,396.17	0.00	6,377.83	6,377.83
*Total: 76 - F&A and Internal Allocations	11,774.00	11,774.00	0.00	5,396.17	0.00	6,377.83	6,377.83
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	5,396.17	0.00	6,377.83	6,377.83
***Total Expenditures	98,304.00	98,304.00	0.00	105,902.08	0.00	(7,598.08)	(7,598.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	105,902.08	0.00	(105,902.08)	(105,902.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G108 - FY20 Educ. Tuition Partnership

Status: Active
 Type: Cooperative Agreement
 FMGR: Lind, Kristina S

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,902.08	0.00	(105,902.08)	(105,902.08)
***Total Revenue	0.00	0.00	0.00	105,902.08	0.00	(105,902.08)	(105,902.08)

Grant: 64G103 - Educ.Tuition Partnership FY19-21
 Fund: 64G111 - Educ. Tuition Partnership FY21-22

Status: Active
 FMGR: Lind, Kristina S

Type: Cooperative Agreement

PI Name: Lind, Kristina S
 Sponsor: NH Department of Health & Human Services
 1801NHFOST,
 1801NHADPT,
 Sponsor ID: 1801NHCW CFDA #: 93.658
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 7/1/18 - 6/30/22

Fund Information
 Effective Date: 11/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON21 63.90
 IDC Dist From Code: PSCDST 63.9
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	6,344.00	6,344.00	0.00	0.00	0.00	6,344.00	6,344.00
61CPEX	Part Time Salary	8,459.00	8,459.00	0.00	0.00	0.00	8,459.00	8,459.00
*Total: 61 - Salaries and Wages		14,803.00	14,803.00	0.00	0.00	0.00	14,803.00	14,803.00
65YF10	Full Fringe Benefit Distr Expe	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
65YP10	Nonstatus Benefit Distr (Fica)	685.00	685.00	0.00	0.00	0.00	685.00	685.00
*Total: 65 - Fringe Benefits		3,464.00	3,464.00	0.00	0.00	0.00	3,464.00	3,464.00
710D	Domestic Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		150.00	150.00	0.00	0.00	0.00	150.00	150.00
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		650.00	650.00	0.00	0.00	0.00	650.00	650.00
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300	Other Financial Aid	47,480.00	47,480.00	0.00	0.00	0.00	47,480.00	47,480.00
*Total: 72 - Student and/or Participant Support		59,480.00	59,480.00	0.00	0.00	0.00	59,480.00	59,480.00
**Total Direct Cost Expenditures		78,397.00	78,397.00	0.00	0.00	0.00	78,397.00	78,397.00
760300	F&A Expenditures	9,459.00	9,459.00	0.00	0.00	0.00	9,459.00	9,459.00
*Total: 76 - F&A and Internal Allocations		9,459.00	9,459.00	0.00	0.00	0.00	9,459.00	9,459.00
**Total Indirect Cost Expenditures		9,459.00	9,459.00	0.00	0.00	0.00	9,459.00	9,459.00
***Total Expenditures		87,856.00	87,856.00	0.00	0.00	0.00	87,856.00	87,856.00

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: AWARD LETTER ONLY CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 61 - Salaries and Wages	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
*Total: 65 - Fringe Benefits	0.00	32.55	0.00	32.55	0.00	(32.55)	0.00
710100 Out-of-State Travel	0.00	601.30	0.00	601.30	0.00	(601.30)	0.00
710310 Workshop Registration Fees	0.00	1,456.00	0.00	1,456.00	0.00	(1,456.00)	0.00
710400 Student or Non-Emp Travel	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00
Subtotal: Travel	3,900.00	2,057.30	0.00	2,057.30	0.00	1,842.70	0.00
711124 Supplies-Instructional & Program	0.00	2,353.31	0.00	2,353.31	0.00	(2,353.31)	0.00
713000 Printing & Copying-General	1,700.00	190.13	0.00	190.13	0.00	1,509.87	0.00
717200 Other Professional Services-General	3,500.00	300.00	0.00	300.00	0.00	3,200.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,731.24	0.00	3,731.24	0.00	(3,731.24)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	159.78	0.00	159.78	0.00	(159.78)	0.00
Subtotal: Non-Travel Support	5,200.00	6,734.46	0.00	6,734.46	0.00	(1,534.46)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,100.00	8,791.76	0.00	8,791.76	0.00	308.24	0.00
**Total Direct Cost Expenditures	9,100.00	9,174.31	0.00	9,174.31	0.00	(74.31)	0.00
760300 F&A Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
*Total: 76 - F&A and Internal Allocations	900.00	825.68	0.00	825.68	0.00	74.32	0.00
**Total Indirect Cost Expenditures	900.00	825.68	0.00	825.68	0.00	74.32	0.00
***Total Expenditures	10,000.00	9,999.99	0.00	9,999.99	0.00	0.01	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
*Total: 53 - Sponsored Programs	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00
***Total Revenue	0.00	9,999.99	0.00	9,999.99	0.00	(9,999.99)	0.00

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: 12.18.13 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
61CPEX Part Time Salary	10,204.00	4,852.04	0.00	4,852.04	0.00	5,351.96	0.00
61JBEX Casual - Exempt	0.00	3,927.60	0.00	3,927.60	0.00	(3,927.60)	0.00
*Total: 61 - Salaries and Wages	10,204.00	13,779.64	0.00	13,779.64	0.00	(3,575.64)	0.00
65YB10 Base Benefit Distr (fica)	0.00	329.92	0.00	329.92	0.00	(329.92)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	852.00	799.41	0.00	799.41	0.00	52.59	0.00
*Total: 65 - Fringe Benefits	852.00	1,129.33	0.00	1,129.33	0.00	(277.33)	0.00
710300 Conference Registration Fees	0.00	995.00	0.00	995.00	0.00	(995.00)	0.00
710400 Student or Non-Emp Travel	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
Subtotal: Travel	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
711124 Supplies-Instructional & Program	0.00	489.37	0.00	489.37	0.00	(489.37)	0.00
717200 Other Professional Services-General	4,492.00	0.00	0.00	0.00	0.00	4,492.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
719000 Business Meals-Meetings-Non Travel	2,603.00	3,150.00	0.00	3,150.00	0.00	(547.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	189.06	0.00	189.06	0.00	(189.06)	0.00
71C100 Advertising (Non-Employment)	4,134.00	0.00	0.00	0.00	0.00	4,134.00	0.00
Subtotal: Non-Travel Support	11,229.00	5,928.43	0.00	5,928.43	0.00	5,300.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,229.00	7,310.93	0.00	7,310.93	0.00	3,918.07	0.00
**Total Direct Cost Expenditures	22,285.00	22,219.90	0.00	22,219.90	0.00	65.10	0.00
760300 F&A Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
*Total: 76 - F&A and Internal Allocations	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
**Total Indirect Cost Expenditures	2,115.00	2,222.00	0.00	2,222.00	0.00	(107.00)	0.00
***Total Expenditures	24,400.00	24,441.90	0.00	24,441.90	0.00	(41.90)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
*Total: 53 - Sponsored Programs	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00
***Total Revenue	0.00	24,441.90	0.00	24,441.90	0.00	(24,441.90)	0.00

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Closing - Manual Process
 FMGR: Gaudette, Kayla L

Type: Grant

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
Subtotal: Non-Travel Support	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
*Total: 76 - F&A and Internal Allocations	273.00	273.00	0.00	272.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,394.00	3,394.01	0.00	3,394.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
*Total: 61 - Salaries and Wages	3,394.00	3,964.01	0.00	3,964.01	0.00	(570.01)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
*Total: 65 - Fringe Benefits	285.00	329.02	0.00	329.02	0.00	(44.02)	0.00
710400 Student or Non-Emp Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
Subtotal: Travel	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
711124 Supplies-Instructional & Program	0.00	1,066.55	0.00	1,066.55	0.00	(1,066.55)	0.00
716120 Rentals-Property or Room	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
717000 Consulting-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
717200 Other Professional Services-General	3,730.00	700.00	0.00	700.00	0.00	3,030.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
Subtotal: Non-Travel Support	7,230.00	6,016.55	0.00	6,016.55	0.00	1,213.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,230.00	6,324.55	0.00	6,324.55	0.00	905.45	0.00
**Total Direct Cost Expenditures	10,909.00	10,617.58	0.00	10,617.58	0.00	291.42	0.00
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
*Total: 76 - F&A and Internal Allocations	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
**Total Indirect Cost Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
***Total Expenditures	12,000.00	10,617.58	0.00	10,617.58	0.00	1,382.42	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
*Total: 53 - Sponsored Programs	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00
***Total Revenue	0.00	10,617.58	0.00	10,617.58	0.00	(10,617.58)	0.00

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	920.50	0.00	920.50	0.00	(920.50)	0.00
713000 Printing & Copying-General	0.00	215.70	0.00	215.70	0.00	(215.70)	0.00
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Non-Travel Support	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
**Total Direct Cost Expenditures	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
760300 F&A Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
**Total Indirect Cost Expenditures	0.00	313.62	0.00	313.62	0.00	(313.62)	0.00
***Total Expenditures	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
*Total: 53 - Sponsored Programs	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00
***Total Revenue	0.00	3,449.82	0.00	3,449.82	0.00	(3,449.82)	0.00

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,355.00	0.00	3,355.00	0.00	(3,355.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
*Total: 65 - Fringe Benefits	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
717200 Other Professional Services-General	0.00	3,138.59	0.00	3,138.59	0.00	(3,138.59)	0.00
71720C Other Prof Services - Catering	0.00	1,214.09	0.00	1,214.09	0.00	(1,214.09)	0.00
Subtotal: Non-Travel Support	0.00	4,352.68	0.00	4,352.68	0.00	(4,352.68)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,352.68	0.00	4,352.68	0.00	(4,352.68)	0.00
**Total Direct Cost Expenditures	0.00	7,989.50	0.00	7,989.50	0.00	(7,989.50)	0.00
760300 F&A Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
**Total Indirect Cost Expenditures	0.00	798.95	0.00	798.95	0.00	(798.95)	0.00
***Total Expenditures	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
*Total: 53 - Sponsored Programs	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00
***Total Revenue	0.00	8,788.45	0.00	8,788.45	0.00	(8,788.45)	0.00

Grant: 64N251 - 8th NH Eating Disorder Conference
 Fund: 64N251 - 8th NH Eating Disorder Conference

Status: Active Type: Grant
 FMGR: Gaudette, Kayla L

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: DEC 2017 AWARD LETTER CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 2/1/18 - 12/31/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
*Total: 61 - Salaries and Wages	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	262.00	0.00	0.00	0.00	0.00	262.00	0.00
*Total: 65 - Fringe Benefits	262.00	0.00	0.00	0.00	0.00	262.00	0.00
717000 Consulting-General	3,792.00	0.00	0.00	0.00	0.00	3,792.00	0.00
717200 Other Professional Services-General	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
Subtotal: Non-Travel Support	7,292.00	0.00	0.00	0.00	0.00	7,292.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,292.00	0.00	0.00	0.00	0.00	7,292.00	0.00
**Total Direct Cost Expenditures	10,909.00	0.00	0.00	0.00	0.00	10,909.00	0.00
760300 F&A Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
*Total: 76 - F&A and Internal Allocations	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
**Total Indirect Cost Expenditures	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00
***Total Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club
 Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club

Status: Active Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: Outdoor Foundation
 Sponsor ID: LETTER DATED 8/21/18
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 9/1/18 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNNF Student Non FLSA	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	250.00	250.00	0.00	250.00	0.00	0.00	0.00
710D Domestic Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	287.76	0.00	(287.76)	(287.76)
Subtotal: Travel	1,300.00	1,300.00	0.00	287.76	0.00	1,012.24	1,012.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,091.89	0.00	(1,091.89)	(1,091.89)
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.60	0.00	(118.60)	(118.60)
Subtotal: Non-Travel Support	250.00	250.00	0.00	1,210.49	0.00	(960.49)	(960.49)
*Total: 71 - Support (Travel & Non-Travel)	1,550.00	1,550.00	0.00	1,498.25	0.00	51.75	51.75
**Total Direct Cost Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
***Total Expenditures	1,800.00	1,800.00	0.00	1,748.25	0.00	51.75	51.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)
***Total Revenue	0.00	0.00	0.00	1,748.25	0.00	(1,748.25)	(1,748.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64N260 - Catching Some ZZZs
 Fund: 64N260 - Catching Some ZZZs

Status: Active Type: Grant
 FMGR: Gaulocher, Suzanne M

PI Name: Gaulocher, Suzanne M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 44051313
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
***Total Expenditures	1,000.00	1,000.00	0.00	612.00	0.00	388.00	388.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
***Total Revenue	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Active
 FMGR: Losee, Timothy M
 Type: Grant

PI Name:
 Sponsor:
 Sponsor ID: PAID IN FULL
 CK#016856
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20
 CFDA #: NONE

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	7,233.00	7,233.00	0.00	7,233.08	0.00	(0.08)	(0.08)
613N30 Graduate Research Assistant	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,331.71	0.00	(5,331.71)	(5,331.71)
*Total: 61 - Salaries and Wages	12,564.00	12,564.00	0.00	12,564.79	0.00	(0.79)	(0.79)
65YF10 Full Fringe Benefit Distr Expe	3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
*Total: 65 - Fringe Benefits	3,255.00	3,255.00	0.00	3,254.85	0.00	0.15	0.15
710D Domestic Travel	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	921.07	0.00	(921.07)	(921.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	607.38	0.00	(607.38)	(607.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	395.16	0.00	(395.16)	(395.16)
Subtotal: Travel	6,090.00	6,090.00	0.00	1,973.61	0.00	4,116.39	4,116.39
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	4,336.00	(4,336.00)	(4,336.00)
713000 Printing & Copying-General	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
71720C Other Prof Services - Catering	1,575.00	1,575.00	0.00	488.00	0.00	1,087.00	1,087.00
Subtotal: Non-Travel Support	1,575.00	1,575.00	0.00	550.32	4,336.00	(3,311.32)	(3,311.32)
*Total: 71 - Support (Travel & Non-Travel)	7,665.00	7,665.00	0.00	2,523.93	4,336.00	805.07	805.07
722200 Participant Support	2,827.00	2,827.00	0.00	0.00	0.00	2,827.00	2,827.00
722300 Other Financial Aid	14,400.00	14,400.00	0.00	14,382.28	0.00	17.72	17.72
*Total: 72 - Student and/or Participant Support	17,227.00	17,227.00	0.00	14,382.28	0.00	2,844.72	2,844.72
**Total Direct Cost Expenditures	40,711.00	40,711.00	0.00	32,725.85	4,336.00	3,649.15	3,649.15
760300 F&A Expenditures	7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
*Total: 76 - F&A and Internal Allocations	7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
**Total Indirect Cost Expenditures	7,124.00	7,124.00	0.00	7,124.35	0.00	(0.35)	(0.35)
***Total Expenditures	47,835.00	47,835.00	0.00	39,850.20	4,336.00	3,648.80	3,648.80
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	39,850.20	0.00	(39,850.20)	(39,850.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,850.20	0.00	(39,850.20)	(39,850.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64N272 - Catch My Breath Cohort
 Fund: 64N272 - Catch My Breath Cohort CVS

Status: Active Type: Grant
 FMGR: Losee, Timothy M

PI Name:
 Sponsor:
 Sponsor ID: PAID IN FULL
 CK#016856
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/1/19 - 8/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/30/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531400	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	39,850.20	0.00	(39,850.20)	(39,850.20)

Grant: 64N273 - FY20 Outdoor Nation NE Campus
 Fund: 64N273 - FY20 Outdoor Nation NE Campus

Status: Active Type: Grant
 FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
 Sponsor: F.E. AGREEMENT
 Sponsor ID: 7.31.19
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 8/19/19 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA4HHG - Health & Human Enrich-Grants

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNNF	Student Non FLSA	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		500.00	500.00	0.00	500.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710D	Domestic Travel	1,253.00	1,253.00	0.00	0.00	0.00	1,253.00	1,253.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		1,253.00	1,253.00	0.00	920.00	0.00	333.00	333.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
711200	Research Supplies	630.00	630.00	0.00	0.00	0.00	630.00	630.00
Subtotal: Non-Travel Support		630.00	630.00	0.00	695.43	0.00	(65.43)	(65.43)
*Total: 71 - Support (Travel & Non-Travel)		1,883.00	1,883.00	0.00	1,615.43	0.00	267.57	267.57
**Total Direct Cost Expenditures		2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
***Total Expenditures		2,383.00	2,383.00	0.00	2,155.43	0.00	227.57	227.57
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)
***Total Revenue		0.00	0.00	0.00	2,155.43	0.00	(2,155.43)	(2,155.43)

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	8,912.70	0.00	8,912.70	0.00	(8,912.70)	0.00
61CPEX	Part Time Salary	56,227.00	27,606.00	0.00	27,606.00	0.00	28,621.00	0.00
*Total: 61 - Salaries and Wages		56,227.00	36,518.70	0.00	36,518.70	0.00	19,708.30	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,957.12	0.00	3,957.12	0.00	(3,957.12)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	2,415.65	0.00	2,415.65	0.00	2,410.35	0.00
*Total: 65 - Fringe Benefits		4,826.00	6,372.77	0.00	6,372.77	0.00	(1,546.77)	0.00
710000	In-State Travel	8,129.00	2,404.23	0.00	2,404.23	0.00	5,724.77	0.00
710100	Out-of-State Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710400	Student or Non-Emp Travel	0.00	206.64	0.00	206.64	0.00	(206.64)	0.00
Subtotal: Travel		16,129.00	2,610.87	0.00	2,610.87	0.00	13,518.13	0.00
711100	Supplies-General	1,369.00	67.12	0.00	67.12	0.00	1,301.88	0.00
711164	Supplies-Computer (Non Peripherals)	2,000.00	38.76	0.00	38.76	0.00	1,961.24	0.00
711200	Research Supplies	4,084.00	626.53	0.00	626.53	0.00	3,457.47	0.00
713000	Printing & Copying-General	0.00	52.60	0.00	52.60	0.00	(52.60)	0.00
713005	Printing & Copying-Campus	0.00	116.96	0.00	116.96	0.00	(116.96)	0.00
714000	Postage-General	0.00	104.84	0.00	104.84	0.00	(104.84)	0.00
715000	Non-Cap Equip-General	0.00	2,453.00	0.00	2,453.00	0.00	(2,453.00)	0.00
715035	Non-Cap Equip-Computer Software	0.00	91.95	0.00	91.95	0.00	(91.95)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		7,453.00	3,576.76	0.00	3,576.76	0.00	3,876.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		23,582.00	6,187.63	0.00	6,187.63	0.00	17,394.37	0.00
**Total Direct Cost Expenditures		84,635.00	49,079.10	0.00	49,079.10	0.00	35,555.90	0.00
760300	F&A Expenditures	32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
*Total: 76 - F&A and Internal Allocations		32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
**Total Indirect Cost Expenditures		32,892.00	21,363.38	0.00	21,363.38	0.00	11,528.62	0.00
***Total Expenditures		117,527.00	70,442.48	0.00	70,442.48	0.00	47,084.52	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/06/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00
***Total Revenue	0.00	70,442.48	0.00	70,442.48	0.00	(70,442.48)	0.00

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	4,082.91	0.00	4,082.91	0.00	(4,082.91)	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	2,475.00	0.00	2,475.00	0.00	(2,475.00)	0.00
61CPEX	Part Time Salary	26,480.00	19,498.62	0.00	19,498.62	0.00	6,981.38	0.00
*Total: 61 - Salaries and Wages		26,480.00	26,056.53	0.00	26,056.53	0.00	423.47	0.00
65YB10	Base Benefit Distr (fica)	0.00	195.55	0.00	195.55	0.00	(195.55)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.41	0.00	1,890.41	0.00	(1,890.41)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	9,983.00	1,535.39	0.00	1,535.39	0.00	8,447.61	0.00
*Total: 65 - Fringe Benefits		9,983.00	3,621.35	0.00	3,621.35	0.00	6,361.65	0.00
710000	In-State Travel	3,670.00	47.60	0.00	47.60	0.00	3,622.40	0.00
710100	Out-of-State Travel	0.00	2,556.94	0.00	2,556.94	0.00	(2,556.94)	0.00
710300	Conference Registration Fees	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
710400	Student or Non-Emp Travel	0.00	4,514.76	0.00	4,514.76	0.00	(4,514.76)	0.00
Subtotal: Travel		3,670.00	8,793.30	0.00	8,793.30	0.00	(5,123.30)	0.00
711100	Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711200	Research Supplies	2,000.00	4,973.53	0.00	4,973.53	0.00	(2,973.53)	0.00
713000	Printing & Copying-General	0.00	416.83	0.00	416.83	0.00	(416.83)	0.00
713010	Printing & Copying-Publications	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	50.53	0.00	50.53	0.00	(50.53)	0.00
715000	Non-Cap Equip-General	2,500.00	158.39	0.00	158.39	0.00	2,341.61	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,329.24	0.00	1,329.24	0.00	(1,329.24)	0.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Non-Travel Support		9,500.00	11,528.52	0.00	11,528.52	0.00	(2,028.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)		13,170.00	20,321.82	0.00	20,321.82	0.00	(7,151.82)	0.00
**Total Direct Cost Expenditures		49,633.00	49,999.70	0.00	49,999.70	0.00	(366.70)	0.00
760300	F&A Expenditures	15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
*Total: 76 - F&A and Internal Allocations		15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
**Total Indirect Cost Expenditures		15,491.00	15,243.04	0.00	15,243.04	0.00	247.96	0.00
***Total Expenditures		65,124.00	65,242.74	0.00	65,242.74	0.00	(118.74)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14
 CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/06/202	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
*Total: 53 - Sponsored Programs	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00
***Total Revenue	0.00	65,242.74	0.00	65,242.74	0.00	(65,242.74)	0.00

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active
 FMGR: Brian, Michael S

Type: Grant

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Effective Date: 07/30/202	IDC Basis Code: SW		
Term Date:	IDC Rate Code: PON14	60.00	
Expend End Date:	IDC Dist From Code: PSCDST	60	
Rev Account: 531210	Fund Type Level 2	P1	

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,434.65	0.00	(3,434.65)	(3,434.65)
611F17 Fac Tenure Track AAUP (PSU)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
61CPEX Part Time Salary	17,000.00	17,000.00	0.00	17,579.14	0.00	(579.14)	(579.14)
61SNNF Student Non FLSA	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	20,400.00	20,400.00	0.00	21,113.79	0.00	(713.79)	(713.79)
65YF10 Full Fringe Benefit Distr Expe	1,530.00	1,530.00	0.00	1,545.60	0.00	(15.60)	(15.60)
65YP10 Nonstatus Benefit Distr (Fica)	1,360.00	1,360.00	0.00	1,406.31	0.00	(46.31)	(46.31)
*Total: 65 - Fringe Benefits	2,890.00	2,890.00	0.00	2,951.91	0.00	(61.91)	(61.91)
710D Domestic Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711200 Research Supplies	4,250.00	4,250.00	0.00	859.75	0.00	3,390.25	3,390.25
713010 Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	6,550.00	6,550.00	0.00	904.75	0.00	5,645.25	5,645.25
*Total: 71 - Support (Travel & Non-Travel)	7,550.00	7,550.00	0.00	904.75	0.00	6,645.25	6,645.25
722200 Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	30,840.00	30,840.00	0.00	25,070.45	0.00	5,769.55	5,769.55
760300 F&A Expenditures	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
*Total: 76 - F&A and Internal Allocations	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
**Total Indirect Cost Expenditures	12,240.00	12,240.00	0.00	12,668.30	0.00	(428.30)	(428.30)
***Total Expenditures	43,080.00	43,080.00	0.00	37,738.75	0.00	5,341.25	5,341.25
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)
***Total Revenue	0.00	0.00	0.00	37,738.75	0.00	(37,738.75)	(37,738.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 64U106 - FY20 INBRE HHE Glucose
 Fund: 64U106 - FY20 INBRE HHE Glucose

Status: Active
 Type: Grant
 FMGR: Brian, Michael S

PI Name: Brian, Michael S
 Sponsor: Dartmouth College
 Sponsor ID: R1041 YEAR 2
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 6/25/19 - 6/30/20

CFDA #: 93.859

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Expenditures	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)
***Total Revenue	0.00	0.00	0.00	940.30	0.00	(940.30)	(940.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HH1 - Health & Human Enrich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)
***Total Expenditures	0.00	0.00	0.00	1,052.51	0.00	(1,052.51)	(1,052.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)
***Total Expenditures	0.00	0.00	0.00	1,781.13	0.00	(1,781.13)	(1,781.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HMS - H&HE-Human Services Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)
***Total Expenditures	0.00	0.00	0.00	366.34	0.00	(366.34)	(366.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4NUR - H&HE-Nursing Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
***Total Expenditures	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA4XXX - Instruction-Health & Human Enrich.

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA4HHP - H&HE-Health & Human Perf Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	464.03	0.00	(464.03)	(464.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	464.03	0.00	(464.03)	(464.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	464.03	0.00	(464.03)	(464.03)
***Total Expenditures	0.00	0.00	0.00	464.03	0.00	(464.03)	(464.03)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693015 - Behavioral Hlth Workforce 20-21

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/12/202	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA4HHG - Health & Human Enrich-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	19,025.00	19,025.00	0.00	0.00	0.00	19,025.00	19,025.00
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617F10 Operating Staff	35,159.00	35,159.00	0.00	0.00	0.00	35,159.00	35,159.00
61CPEX Part Time Salary	28,466.00	28,466.00	0.00	0.00	0.00	28,466.00	28,466.00
*Total: 61 - Salaries and Wages	93,150.00	93,150.00	0.00	0.00	0.00	93,150.00	93,150.00
65YF10 Full Fringe Benefit Distr Expe	23,732.00	23,732.00	0.00	0.00	0.00	23,732.00	23,732.00
65YP10 Nonstatus Benefit Distr (Fica)	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
*Total: 65 - Fringe Benefits	26,038.00	26,038.00	0.00	0.00	0.00	26,038.00	26,038.00
710D Domestic Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
Subtotal: Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	5,678.00	5,678.00	0.00	0.00	0.00	5,678.00	5,678.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	737.20	9,617.20	800.00	(10,417.20)	(10,417.20)
Subtotal: Non-Travel Support	15,678.00	15,678.00	737.20	9,617.20	800.00	5,260.80	5,260.80
*Total: 71 - Support (Travel & Non-Travel)	31,178.00	31,178.00	737.20	9,617.20	800.00	20,760.80	20,760.80
722200 Participant Support	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
*Total: 72 - Student and/or Participant Support	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
**Total Direct Cost Expenditures	440,366.00	440,366.00	737.20	9,617.20	800.00	429,948.80	429,948.80
7600CA Internal Revenue - Catering	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300 F&A Expenditures	35,549.00	35,549.00	58.97	769.37	0.00	34,779.63	34,779.63
*Total: 76 - F&A and Internal Allocations	39,549.00	39,549.00	58.97	769.37	0.00	38,779.63	38,779.63
**Total Indirect Cost Expenditures	39,549.00	39,549.00	58.97	769.37	0.00	38,779.63	38,779.63
***Total Expenditures	479,915.00	479,915.00	796.17	10,386.57	800.00	468,728.43	468,728.43
Revenue							
530000 Federal Programs	0.00	0.00	796.17	10,386.57	0.00	(10,386.57)	(10,386.57)
*Total: 53 - Sponsored Programs	0.00	0.00	796.17	10,386.57	0.00	(10,386.57)	(10,386.57)
***Total Revenue	0.00	0.00	796.17	10,386.57	0.00	(10,386.57)	(10,386.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active
 Type: Grant
 FMGR: Mantie, Scott J

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: 61 - Salaries and Wages	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
**Total Direct Cost Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
***Total Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)
***Total Revenue	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Closing - Manual Process
 FMGR: Lee, Daniel Soungchan

Type: Grant

PI Name:
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: PSU2017124 CFDA #: NONE
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 10/1/16 - 11/30/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
*Total: 65 - Fringe Benefits	845.00	845.00	0.00	844.94	0.00	0.06	0.06
**Total Direct Cost Expenditures	11,025.00	11,025.00	0.00	11,024.94	0.00	0.06	0.06
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total Expenditures	12,128.00	12,128.00	0.00	12,127.44	0.00	0.56	0.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total Revenue	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 64N266 - Panther Kickback Event
 Fund: 64N266 - Panther Kickback Event

Status: Active
 Type: Grant
 FMGR: Hutchins, Denise M

PI Name: Hutchins, Denise M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: CHK#0093556
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 4/17/19 - 5/30/19

CFDA #: NONE

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71720C Other Prof Services - Catering	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
***Total Expenditures	1,000.00	1,000.00	0.00	922.50	0.00	77.50	77.50
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)
***Total Revenue	0.00	0.00	0.00	922.50	0.00	(922.50)	(922.50)

Grant: 64N270 - Eco value of NH landscape
 Fund: 64N270 - Economic Value NH Working Landscape

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	07/30/202	IDC Basis Code:	TDC
Sponsor ID:	2019300	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	5/13/19 - 8/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	16,006.00	16,006.00	0.00	16,005.00	0.00	1.00	1.00
65YP10 Nonstatus Benefit Distr (Fica)	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
*Total: 65 - Fringe Benefits	1,280.00	1,280.00	0.00	1,312.41	0.00	(32.41)	(32.41)
711200 Research Supplies	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
Subtotal: Non-Travel Support	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
*Total: 71 - Support (Travel & Non-Travel)	1,275.00	1,275.00	0.00	1,239.35	0.00	35.65	35.65
**Total Direct Cost Expenditures	18,561.00	18,561.00	0.00	18,556.76	0.00	4.24	4.24
760300 F&A Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
*Total: 76 - F&A and Internal Allocations	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures	1,856.00	1,856.00	0.00	1,855.68	0.00	0.32	0.32
***Total Expenditures	20,417.00	20,417.00	0.00	20,412.44	0.00	4.56	4.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)
***Total Revenue	0.00	0.00	0.00	20,412.44	0.00	(20,412.44)	(20,412.44)

Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBAWARD P14UFZ95 CFDA #: 93.243
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
*Total: 61 - Salaries and Wages	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
*Total: 65 - Fringe Benefits	173.00	173.00	0.00	153.77	0.00	19.23	19.23
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
Subtotal: Non-Travel Support	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
*Total: 71 - Support (Travel & Non-Travel)	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
**Total Direct Cost Expenditures	2,274.00	2,274.00	0.00	2,235.35	0.00	38.65	38.65
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations	227.00	227.00	0.00	223.53	0.00	3.47	3.47
**Total Indirect Cost Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total Expenditures	2,501.00	2,501.00	0.00	2,458.88	0.00	42.12	42.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA5BUS - I&E-Business Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)
***Total Expenditures	0.00	0.00	0.00	1,336.89	0.00	(1,336.89)	(1,336.89)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	14,390.04	0.00	(14,390.04)	(14,390.04)
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	13,073.31	0.00	(13,073.31)	(13,073.31)
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	3,958.37	0.00	6,541.63	6,541.63
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	726.81	0.00	(726.81)	(726.81)
617F10 Operating Staff	26,000.00	26,000.00	0.00	21,221.47	0.00	4,778.53	4,778.53
61CPEX Part Time Salary	41,910.00	41,910.00	0.00	30,541.43	0.00	11,368.57	11,368.57
61CPHX Part Time Hourly	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
*Total: 61 - Salaries and Wages	78,410.00	78,410.00	0.00	89,856.43	0.00	(11,446.43)	(11,446.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,226.09	0.00	(1,226.09)	(1,226.09)
65YF10 Full Fringe Benefit Distr Expe	18,199.00	18,199.00	0.00	14,387.32	0.00	3,811.68	3,811.68
65YP10 Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	2,980.62	0.00	(1,071.62)	(1,071.62)
*Total: 65 - Fringe Benefits	20,108.00	20,108.00	0.00	18,594.03	0.00	1,513.97	1,513.97
710000 In-State Travel	7,300.00	7,300.00	0.00	1,279.01	0.00	6,020.99	6,020.99
710100 Out-of-State Travel	24,415.00	24,415.00	0.00	9,439.58	0.00	14,975.42	14,975.42
710300 Conference Registration Fees	0.00	0.00	0.00	6,789.99	0.00	(6,789.99)	(6,789.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,539.54	0.00	(9,539.54)	(9,539.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	869.94	0.00	(869.94)	(869.94)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,554.02	0.00	(2,554.02)	(2,554.02)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,047.16	0.00	(1,047.16)	(1,047.16)
Subtotal: Travel	31,715.00	31,715.00	0.00	32,504.08	0.00	(789.08)	(789.08)
711101 Supplies - Admin & Office	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,459.66	0.00	(5,459.66)	(5,459.66)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,295.22	0.00	(3,295.22)	(3,295.22)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.61	0.00	(22.61)	(22.61)
711200 Research Supplies	14,900.00	14,900.00	0.00	50.51	0.00	14,849.49	14,849.49
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
Subtotal: Non-Travel Support	24,900.00	24,900.00	0.00	18,417.35	0.00	6,482.65	6,482.65
*Total: 71 - Support (Travel & Non-Travel)	56,615.00	56,615.00	0.00	50,921.43	0.00	5,693.57	5,693.57
722200 Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
*Total: 72 - Student and/or Participant Support	180,000.00	180,000.00	0.00	170,190.43	0.00	9,809.57	9,809.57
**Total Direct Cost Expenditures	335,133.00	335,133.00	0.00	329,562.32	0.00	5,570.68	5,570.68
760000 Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300 F&A Expenditures	27,242.00	27,242.00	0.00	13,154.84	0.00	14,087.16	14,087.16
760000 Internal Allocations - Charges	0.00	0.00	0.00	5,063.66	0.00	(5,063.66)	(5,063.66)
*Total: 76 - F&A and Internal Allocations	31,242.00	31,242.00	0.00	18,218.50	0.00	13,023.50	13,023.50
**Total Indirect Cost Expenditures	31,242.00	31,242.00	0.00	18,218.50	0.00	13,023.50	13,023.50
***Total Expenditures	366,375.00	366,375.00	0.00	347,780.82	0.00	18,594.18	18,594.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	347,780.82	0.00	(347,780.82)	(347,780.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	347,780.82	0.00	(347,780.82)	(347,780.82)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	347,780.82	0.00	(347,780.82)	(347,780.82)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693009 - Behavioral Hlth participant support

Status: Active Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000 Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
730001 Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,000.00	110,000.00	0.00	110,000.00	0.00	0.00	0.00
760300 F&A Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total Expenditures	113,600.00	113,600.00	0.00	113,600.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)
***Total Revenue	0.00	0.00	0.00	113,600.00	0.00	(113,600.00)	(113,600.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Behavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	803.13	0.00	(803.13)	(803.13)
611F17 Fac Tenure Track AAUP (PSU)	22,811.00	22,811.00	0.00	22,809.93	0.00	1.07	1.07
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
613N60 Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,113.54	0.00	(1,113.54)	(1,113.54)
617F10 Operating Staff	25,974.00	25,974.00	0.00	26,595.17	0.00	(621.17)	(621.17)
61CPEX Part Time Salary	26,492.00	26,492.00	0.00	26,293.85	0.00	198.15	198.15
61SNSH Student Labor	0.00	0.00	0.00	5,704.00	0.00	(5,704.00)	(5,704.00)
*Total: 61 - Salaries and Wages	85,777.00	85,777.00	0.00	84,219.62	0.00	1,557.38	1,557.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.71	0.00	(155.71)	(155.71)
65YF10 Full Fringe Benefit Distr Expe	20,636.00	20,636.00	0.00	21,021.69	0.00	(385.69)	(385.69)
65YP10 Nonstatus Benefit Distr (Fica)	2,225.00	2,225.00	0.00	2,239.83	0.00	(14.83)	(14.83)
*Total: 65 - Fringe Benefits	22,861.00	22,861.00	0.00	23,417.23	0.00	(556.23)	(556.23)
710D Domestic Travel	27,201.00	29,423.00	0.00	0.00	0.00	27,201.00	29,423.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,548.23	0.00	(2,548.23)	(2,548.23)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	2,226.69	0.00	(2,226.69)	(2,226.69)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,503.82	0.00	(2,503.82)	(2,503.82)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,065.65	0.00	(1,065.65)	(1,065.65)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,990.76	0.00	(9,990.76)	(9,990.76)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
Subtotal: Travel	27,201.00	29,423.00	0.00	22,810.42	0.00	4,390.58	6,612.58
711116 Supplies-Production or Performance	0.00	0.00	0.00	281.03	0.00	(281.03)	(281.03)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	5,929.34	0.00	(5,929.34)	(5,929.34)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.70	0.00	(88.70)	(88.70)
711200 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	425.86	0.00	(425.86)	(425.86)
716120 Rentals-Property or Room	0.00	0.00	0.00	7,010.28	0.00	(7,010.28)	(7,010.28)
717200 Other Professional Services-General	0.00	0.00	0.00	8,900.00	0.00	(8,900.00)	(8,900.00)
71720C Other Prof Services - Catering	0.00	0.00	0.00	5,732.20	0.00	(5,732.20)	(5,732.20)
717248 Oth Prof Ser-Speakers/Entertainment	8,000.00	8,000.00	0.00	1,051.51	0.00	6,948.49	6,948.49

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693010 - 18-19 Behavioral Hlth Wrkfrce Educ

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	29,418.92	0.00	(8,418.92)	(8,418.92)
*Total: 71 - Support (Travel & Non-Travel)	48,201.00	50,423.00	0.00	52,229.34	0.00	(4,028.34)	(1,806.34)
722200 Participant Support	260,000.00	230,000.00	0.00	214,809.57	0.00	45,190.43	15,190.43
*Total: 72 - Student and/or Participant Support	260,000.00	230,000.00	0.00	214,809.57	0.00	45,190.43	15,190.43
**Total Direct Cost Expenditures	416,839.00	389,061.00	0.00	374,675.76	0.00	42,163.24	14,385.24
760300 F&A Expenditures	33,026.00	30,804.00	0.00	12,789.30	0.00	20,236.70	18,014.70
*Total: 76 - F&A and Internal Allocations	33,026.00	30,804.00	0.00	12,789.30	0.00	20,236.70	18,014.70
**Total Indirect Cost Expenditures	33,026.00	30,804.00	0.00	12,789.30	0.00	20,236.70	18,014.70
***Total Expenditures	449,865.00	419,865.00	0.00	387,465.06	0.00	62,399.94	32,399.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	387,465.06	0.00	(387,465.06)	(387,465.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	387,465.06	0.00	(387,465.06)	(387,465.06)
***Total Revenue	0.00	0.00	0.00	387,465.06	0.00	(387,465.06)	(387,465.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA5XXX - Instruction-Innovation & Entrepr.

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
*Total: 73 - Subcontracts	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
**Total Direct Cost Expenditures	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	30,000.00	60,000.00	0.00	60,000.00	0.00	(30,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total Revenue	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 FMGR: Waltman, Cynthia

Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/31/201	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	39,434.00	39,434.00	0.00	41,237.25	0.00	(1,803.25)	(1,803.25)
613N30 Graduate Research Assistant	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	466.81	0.00	(466.81)	(466.81)
617F10 Operating Staff	17,489.00	17,489.00	0.00	16,696.49	0.00	792.51	792.51
61CPEX Part Time Salary	17,270.00	17,270.00	0.00	24,166.46	0.00	(6,896.46)	(6,896.46)
61SNSH Student Labor	0.00	0.00	0.00	6,136.00	0.00	(6,136.00)	(6,136.00)
*Total: 61 - Salaries and Wages	84,193.00	84,193.00	0.00	88,703.01	0.00	(4,510.01)	(4,510.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
65YF10 Full Fringe Benefit Distr Expe	24,078.00	24,078.00	0.00	25,347.84	0.00	(1,269.84)	(1,269.84)
65YP10 Nonstatus Benefit Distr (Fica)	1,451.00	1,451.00	0.00	1,963.93	0.00	(512.93)	(512.93)
*Total: 65 - Fringe Benefits	25,529.00	25,529.00	0.00	27,349.74	0.00	(1,820.74)	(1,820.74)
710D Domestic Travel	29,028.00	29,028.00	0.00	0.00	0.00	29,028.00	29,028.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	582.34	0.00	(582.34)	(582.34)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	584.26	0.00	(584.26)	(584.26)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	744.84	0.00	(744.84)	(744.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,515.61	0.00	(5,515.61)	(5,515.61)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,340.10	0.00	(4,340.10)	(4,340.10)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,218.94	0.00	(1,218.94)	(1,218.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,617.82	0.00	(9,617.82)	(9,617.82)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	647.60	0.00	(647.60)	(647.60)
Subtotal: Travel	29,028.00	29,028.00	0.00	23,251.51	0.00	5,776.49	5,776.49
711124 Supplies-Instructional & Program	0.00	0.00	0.00	4,753.49	0.00	(4,753.49)	(4,753.49)
711200 Research Supplies	7,126.00	7,126.00	0.00	0.00	0.00	7,126.00	7,126.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,517.72	0.00	(1,517.72)	(1,517.72)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,500.00	0.00	500.00	500.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	2,184.26	0.00	(2,184.26)	(2,184.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.86	0.00	(530.86)	(530.86)
Subtotal: Non-Travel Support	31,126.00	31,126.00	0.00	12,486.33	0.00	18,639.67	18,639.67
*Total: 71 - Support (Travel & Non-Travel)	60,154.00	60,154.00	0.00	35,737.84	0.00	24,416.16	24,416.16
722200 Participant Support	200,000.00	200,000.00	0.00	80,000.00	0.00	120,000.00	120,000.00

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693012 - BHWET Substance-Opioid Disorders

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	200,000.00	200,000.00	0.00	80,000.00	0.00	120,000.00	120,000.00
**Total Direct Cost Expenditures	369,876.00	369,876.00	0.00	231,790.59	0.00	138,085.41	138,085.41
760300 F&A Expenditures	29,591.00	29,591.00	0.00	12,146.97	0.00	17,444.03	17,444.03
760000 Internal Allocations - Charges	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
*Total: 76 - F&A and Internal Allocations	29,591.00	29,591.00	0.00	12,193.47	0.00	17,397.53	17,397.53
**Total Indirect Cost Expenditures	29,591.00	29,591.00	0.00	12,193.47	0.00	17,397.53	17,397.53
***Total Expenditures	399,467.00	399,467.00	0.00	243,984.06	0.00	155,482.94	155,482.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,984.06	0.00	(243,984.06)	(243,984.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,984.06	0.00	(243,984.06)	(243,984.06)
***Total Revenue	0.00	0.00	0.00	243,984.06	0.00	(243,984.06)	(243,984.06)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active

Type: Grant

FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	85,031.00	42,029.00	0.00	31,392.34	0.00	53,638.66	10,636.66
613N30 Graduate Research Assistant	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	414.12	0.00	(414.12)	(414.12)
617F10 Operating Staff	26,370.00	26,370.00	0.00	26,540.28	0.00	(170.28)	(170.28)
61CPEX Part Time Salary	9,637.00	9,637.00	0.00	27,058.01	0.00	(17,421.01)	(17,421.01)
61SNSH Student Labor	0.00	0.00	324.00	5,612.00	0.00	(5,612.00)	(5,612.00)
*Total: 61 - Salaries and Wages	131,538.00	88,536.00	324.00	91,016.75	0.00	40,521.25	(2,480.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.12	0.00	(33.12)	(33.12)
65YF10 Full Fringe Benefit Distr Expe	48,796.00	30,779.00	0.00	26,015.25	0.00	22,780.75	4,763.75
65YP10 Nonstatus Benefit Distr (Fica)	771.00	771.00	0.00	2,174.71	0.00	(1,403.71)	(1,403.71)
*Total: 65 - Fringe Benefits	49,567.00	31,550.00	0.00	28,223.08	0.00	21,343.92	3,326.92
710D Domestic Travel	41,029.00	16,500.00	0.00	0.00	0.00	41,029.00	16,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,792.98	0.00	(1,792.98)	(1,792.98)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
710D30 Domestic Travel NH - Meals/Inciddtls	0.00	0.00	0.00	46.15	0.00	(46.15)	(46.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,239.54	0.00	(3,239.54)	(3,239.54)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,720.68	0.00	(1,720.68)	(1,720.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	8,234.94	0.00	(8,234.94)	(8,234.94)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,342.52	0.00	(1,342.52)	(1,342.52)
Subtotal: Travel	41,029.00	16,500.00	0.00	18,686.47	0.00	22,342.53	(2,186.47)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	696.02	0.00	(696.02)	(696.02)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,497.17	0.00	(8,497.17)	(8,497.17)
711200 Research Supplies	18,060.00	13,000.00	0.00	0.00	0.00	18,060.00	13,000.00
717000 Consulting-General	942.00	942.00	0.00	0.00	0.00	942.00	942.00
717200 Other Professional Services-General	10,304.00	0.00	0.00	5,500.00	0.00	4,804.00	(5,500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	29,306.00	13,942.00	0.00	14,803.19	0.00	14,502.81	(861.19)
*Total: 71 - Support (Travel & Non-Travel)	70,335.00	30,442.00	0.00	33,489.66	0.00	36,845.34	(3,047.66)
722200 Participant Support	506,715.00	290,000.00	27,122.54	377,612.89	0.00	129,102.11	(87,612.89)
*Total: 72 - Student and/or Participant Support	506,715.00	290,000.00	27,122.54	377,612.89	0.00	129,102.11	(87,612.89)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693013 - 19-20 Behavioral Hlth Wrkfce Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	758,155.00	440,528.00	27,446.54	530,342.38	0.00	227,812.62	(89,814.38)
7600CA Internal Revenue - Catering	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300 F&A Expenditures	38,682.00	35,242.00	25.92	12,218.36	0.00	26,463.64	23,023.64
*Total: 76 - F&A and Internal Allocations	42,682.00	39,242.00	25.92	12,218.36	0.00	30,463.64	27,023.64
**Total Indirect Cost Expenditures	42,682.00	39,242.00	25.92	12,218.36	0.00	30,463.64	27,023.64
***Total Expenditures	800,837.00	479,770.00	27,472.46	542,560.74	0.00	258,276.26	(62,790.74)
Revenue							
530000 Federal Programs	0.00	0.00	27,472.46	542,560.74	0.00	(542,560.74)	(542,560.74)
*Total: 53 - Sponsored Programs	0.00	0.00	27,472.46	542,560.74	0.00	(542,560.74)	(542,560.74)
***Total Revenue	0.00	0.00	27,472.46	542,560.74	0.00	(542,560.74)	(542,560.74)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693015 - Behavioral Hlth Workforce 20-21

Status: Active Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/12/2021	IDC Basis Code:	MTDCN
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	60.84	380.30	0.00	(380.30)	(380.30)
617F10 Operating Staff	0.00	0.00	2,125.85	11,097.46	11,460.32	(22,557.78)	(22,557.78)
61SNSH Student Labor	0.00	0.00	192.00	1,264.00	0.00	(1,264.00)	(1,264.00)
*Total: 61 - Salaries and Wages	0.00	0.00	2,378.69	12,741.76	11,460.32	(24,202.08)	(24,202.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.94	30.81	0.00	(30.81)	(30.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	931.12	4,860.67	5,019.62	(9,880.29)	(9,880.29)
*Total: 65 - Fringe Benefits	0.00	0.00	936.06	4,891.48	5,019.62	(9,911.10)	(9,911.10)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,546.05	0.00	(2,546.05)	(2,546.05)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,546.05	0.00	(2,546.05)	(2,546.05)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,726.05	0.00	(2,726.05)	(2,726.05)
722200 Participant Support	0.00	0.00	42,777.68	42,777.68	0.00	(42,777.68)	(42,777.68)
*Total: 72 - Student and/or Participant Support	0.00	0.00	42,777.68	42,777.68	0.00	(42,777.68)	(42,777.68)
**Total Direct Cost Expenditures	0.00	0.00	46,092.43	63,136.97	16,479.94	(79,616.91)	(79,616.91)
760300 F&A Expenditures	0.00	0.00	265.16	1,628.73	0.00	(1,628.73)	(1,628.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	265.16	1,628.73	0.00	(1,628.73)	(1,628.73)
**Total Indirect Cost Expenditures	0.00	0.00	265.16	1,628.73	0.00	(1,628.73)	(1,628.73)
***Total Expenditures	0.00	0.00	46,357.59	64,765.70	16,479.94	(81,245.64)	(81,245.64)
Revenue							
530000 Federal Programs	0.00	0.00	46,357.59	64,765.70	0.00	(64,765.70)	(64,765.70)
*Total: 53 - Sponsored Programs	0.00	0.00	46,357.59	64,765.70	0.00	(64,765.70)	(64,765.70)
***Total Revenue	0.00	0.00	46,357.59	64,765.70	0.00	(64,765.70)	(64,765.70)

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Active Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	NBRC1750SF26DATA CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PABUS1	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	11/11/16 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
*Total: 61 - Salaries and Wages	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
*Total: 65 - Fringe Benefits	68.00	68.00	0.00	67.60	0.00	0.40	0.40
**Total Direct Cost Expenditures	882.00	882.00	0.00	882.00	0.00	0.00	0.00
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations	462.00	462.00	0.00	461.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total Expenditures	1,344.00	1,344.00	0.00	1,343.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total Revenue	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)

Grant: 69Z003 - NBRC Econ. & Demographic YR2
 Fund: 69Z003 - NBRC Econ. & Demographic YR2

Status: Active Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC1856SF@6DAT A CFDA #: 90.601
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 12/1/17 - 1/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	835.00	835.00	0.00	814.40	0.00	20.60	20.60
*Total: 61 - Salaries and Wages	835.00	835.00	0.00	814.40	0.00	20.60	20.60
65YP10 Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	63.52	0.00	1.48	1.48
*Total: 65 - Fringe Benefits	65.00	65.00	0.00	63.52	0.00	1.48	1.48
**Total Direct Cost Expenditures	900.00	900.00	0.00	877.92	0.00	22.08	22.08
760300 F&A Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
*Total: 76 - F&A and Internal Allocations	473.00	473.00	0.00	461.76	0.00	11.24	11.24
**Total Indirect Cost Expenditures	473.00	473.00	0.00	461.76	0.00	11.24	11.24
***Total Expenditures	1,373.00	1,373.00	0.00	1,339.68	0.00	33.32	33.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)
***Total Revenue	0.00	0.00	0.00	1,339.68	0.00	(1,339.68)	(1,339.68)

Grant: 69Z004 - NBRC Annual Eco.Demographic YR3
 Fund: 69Z004 - NBRC Annual Eco.Demographic YR3

Status: Active
 Type: Contract
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT DATED 10.11.18	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PA5IEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/29/18 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 90.601				

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,059.00	1,059.00	0.00	1,059.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	89.00	89.00	0.00	88.96	0.00	0.04	0.04
*Total: 65 - Fringe Benefits	89.00	89.00	0.00	88.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	1,148.00	1,148.00	0.00	1,147.96	0.00	0.04	0.04
760300 F&A Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
*Total: 76 - F&A and Internal Allocations	601.00	601.00	0.00	600.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	601.00	601.00	0.00	600.45	0.00	0.55	0.55
***Total Expenditures	1,749.00	1,749.00	0.00	1,748.41	0.00	0.59	0.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)
***Total Revenue	0.00	0.00	0.00	1,748.41	0.00	(1,748.41)	(1,748.41)

Grant: 69Z006 - Eco&Demographic FY20
 Fund: 69Z006 - Economic & Demographic FY20

Status: Active
 Type:
 FMGR: Lee, Daniel Soungchan

PI Name: Lee, Daniel Soungchan
 Sponsor: Northern Border Regional Commission
 Sponsor ID: MOA DATED 9/12/19 CFDA #: 90.601
 Resp Org: PA5IEG
 FRAGRNT Start/End Date: 9/12/19 - 11/30/19

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA5IEG - Innovation & Entrep.-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,213.00	0.00	(1,213.00)	(1,213.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	97.04	0.00	(97.04)	(97.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,310.04	0.00	(1,310.04)	(1,310.04)
760300 F&A Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
***Total Expenditures	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)
***Total Revenue	0.00	0.00	0.00	1,997.81	0.00	(1,997.81)	(1,997.81)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name: Halter, Stephanie J
 Sponsor: Manchester, NH (City of)
 Sponsor ID: #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20

CFDA #: 16.320

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,500.11	0.00	(10,500.11)	(10,500.11)
61SNSH Student Labor	0.00	0.00	0.00	97.13	0.00	(97.13)	(97.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,597.24	0.00	(10,597.24)	(10,597.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	11,437.25	0.00	(10,437.25)	(10,437.25)
760300 F&A Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,013.47	0.00	(2,013.47)	(2,013.47)
***Total Expenditures	1,000.00	1,000.00	0.00	13,450.72	0.00	(12,450.72)	(12,450.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)
***Total Revenue	0.00	0.00	0.00	13,450.72	0.00	(13,450.72)	(13,450.72)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active Type: Grant
 FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Manchester, NH (City of)	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	AGREEMENT #1016088	Term Date:		IDC Rate Code:	POFF17 19.00
Resp Org:	PACRJU	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	1/1/17 - 1/1/20	Rev Account:	531100	Fund Type Level 2	P1

CFDA #: 16.320

Org: PACRJU - Criminal Justice Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPEX Part Time Salary	24,228.00	24,228.00	0.00	16,358.01	0.00	7,869.99	7,869.99
*Total: 61 - Salaries and Wages	31,228.00	31,228.00	0.00	16,358.01	0.00	14,869.99	14,869.99
65YP10 Nonstatus Benefit Distr (Fica)	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
*Total: 65 - Fringe Benefits	1,890.00	1,890.00	0.00	1,325.62	0.00	564.38	564.38
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
Subtotal: Travel	0.00	0.00	0.00	655.40	0.00	(655.40)	(655.40)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	5,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	5,655.40	0.00	(1,655.40)	(1,655.40)
**Total Direct Cost Expenditures	37,118.00	37,118.00	0.00	23,339.03	0.00	13,778.97	13,778.97
760300 F&A Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
*Total: 76 - F&A and Internal Allocations	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
**Total Indirect Cost Expenditures	6,882.00	6,882.00	0.00	3,108.02	0.00	3,773.98	3,773.98
***Total Expenditures	44,000.00	44,000.00	0.00	26,447.05	0.00	17,552.95	17,552.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)
***Total Revenue	0.00	0.00	0.00	26,447.05	0.00	(26,447.05)	(26,447.05)

Grant: 64G107 - MPD-ACERT Evaluation
 Fund: 64G107 - Manchester PD ACERT

Status: Active
 FMGR: Halter, Stephanie J
 Type: Grant

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Manchester, NH (City of)	Effective Date:	01/12/2021	IDC Basis Code:	SW
Sponsor ID:	AWARD 6.5.19	Term Date:		IDC Rate Code:	PON17 56.70
CFDA #:	16.838	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Resp Org:	PA6JSG	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/20/19 - 9/30/21				

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,474.58	0.00	(15,474.58)	(15,474.58)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	(0.01)	6,029.01	0.00	10,625.99	10,625.99
611NZ0 Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
61CPEX Part Time Salary	26,371.00	28,289.68	0.00	9,927.00	0.00	16,444.00	18,362.68
61SNSH Student Labor	1,498.00	0.00	0.00	0.00	0.00	1,498.00	0.00
*Total: 61 - Salaries and Wages	54,153.00	54,573.68	(0.01)	31,430.59	0.00	22,722.41	23,143.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.97	0.00	(1,237.97)	(1,237.97)
65YF10 Full Fringe Benefit Distr Expe	11,713.00	11,713.00	0.00	2,640.77	0.00	9,072.23	9,072.23
65YP10 Nonstatus Benefit Distr (Fica)	2,109.00	2,109.00	0.00	804.09	0.00	1,304.91	1,304.91
*Total: 65 - Fringe Benefits	13,822.00	13,822.00	0.00	4,682.83	0.00	9,139.17	9,139.17
710D Domestic Travel	626.00	205.32	0.00	0.00	0.00	626.00	205.32
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
Subtotal: Travel	626.00	205.32	0.00	205.32	0.00	420.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	626.00	205.32	0.00	205.32	0.00	420.68	0.00
**Total Direct Cost Expenditures	68,601.00	68,601.00	(0.01)	36,318.74	0.00	32,282.26	32,282.26
760300 F&A Expenditures	31,399.00	31,399.00	(0.01)	17,821.14	0.00	13,577.86	13,577.86
*Total: 76 - F&A and Internal Allocations	31,399.00	31,399.00	(0.01)	17,821.14	0.00	13,577.86	13,577.86
**Total Indirect Cost Expenditures	31,399.00	31,399.00	(0.01)	17,821.14	0.00	13,577.86	13,577.86
***Total Expenditures	100,000.00	100,000.00	(0.02)	54,139.88	0.00	45,860.12	45,860.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(0.02)	54,139.88	0.00	(54,139.88)	(54,139.88)
*Total: 53 - Sponsored Programs	0.00	0.00	(0.02)	54,139.88	0.00	(54,139.88)	(54,139.88)
***Total Revenue	0.00	0.00	(0.02)	54,139.88	0.00	(54,139.88)	(54,139.88)

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 104182 CFDA #: NONE
 Resp Org: PAFRLG
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA6XXX - Instruction-Justice and Security

Grant: 64N260 - Catching Some ZZZs
 Fund: 64N260 - Catching Some ZZZs

Status: Active Type: Grant
 FMGR: Gaulocher, Suzanne M

PI Name: Gaulocher, Suzanne M
 Sponsor: Wal-Mart Foundation
 Sponsor ID: 44051313
 Resp Org: PA4HHG
 FRAGRNT Start/End Date: 11/6/18 - 1/31/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	9,740.00	0.00	(9,740.00)	(9,740.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,740.00	0.00	(9,740.00)	(9,740.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	788.94	0.00	(788.94)	(788.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	788.94	0.00	(788.94)	(788.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,528.94	0.00	(10,528.94)	(10,528.94)
***Total Expenditures	0.00	0.00	0.00	10,528.94	0.00	(10,528.94)	(10,528.94)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,528.94	0.00	(10,528.94)	(10,528.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,528.94	0.00	(10,528.94)	(10,528.94)
***Total Revenue	0.00	0.00	0.00	10,528.94	0.00	(10,528.94)	(10,528.94)

Grant: 64N269 - MCHC-ACERT
 Fund: 64N269 - Amoskeag OBC

Status: Active
 FMGR: Halter, Stephanie J
 Type: Grant

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Amoskeag Health	Effective Date:	01/12/2021	IDC Basis Code:	SW
Sponsor ID:	2019-258 EXECUTED 6.5.19	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PA6JSG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/13/19 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,637.28	0.00	(5,637.28)	(5,637.28)
611F17 Fac Tenure Track AAUP (PSU)	16,655.00	16,655.00	0.01	6,029.10	0.00	10,625.90	10,625.90
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	19,321.00	23,099.40	0.00	6,374.00	0.00	12,947.00	16,725.40
61SNSH Student Labor	4,830.00	2,163.00	494.88	557.88	0.00	4,272.12	1,605.12
*Total: 61 - Salaries and Wages	40,806.00	41,917.40	494.89	18,598.26	0.00	22,207.74	23,319.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	450.97	0.00	(450.97)	(450.97)
65YF10 Full Fringe Benefit Distr Expe	7,494.00	7,494.00	0.00	2,640.77	0.00	4,853.23	4,853.23
65YP10 Nonstatus Benefit Distr (Fica)	1,545.00	1,545.00	0.00	516.30	0.00	1,028.70	1,028.70
*Total: 65 - Fringe Benefits	9,039.00	9,039.00	0.00	3,608.04	0.00	5,430.96	5,430.96
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	2,018.00	906.60	0.00	0.00	0.00	2,018.00	906.60
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
Subtotal: Travel	2,018.00	906.60	0.00	71.60	0.00	1,946.40	835.00
*Total: 71 - Support (Travel & Non-Travel)	2,018.00	906.60	0.00	71.60	0.00	1,946.40	835.00
**Total Direct Cost Expenditures	51,863.00	51,863.00	494.89	22,277.90	0.00	29,585.10	29,585.10
760300 F&A Expenditures	23,137.00	23,137.00	280.61	10,545.24	0.00	12,591.76	12,591.76
*Total: 76 - F&A and Internal Allocations	23,137.00	23,137.00	280.61	10,545.24	0.00	12,591.76	12,591.76
**Total Indirect Cost Expenditures	23,137.00	23,137.00	280.61	10,545.24	0.00	12,591.76	12,591.76
***Total Expenditures	75,000.00	75,000.00	775.50	32,823.14	0.00	42,176.86	42,176.86
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	775.50	32,823.14	0.00	(32,823.14)	(32,823.14)
*Total: 53 - Sponsored Programs	0.00	0.00	775.50	32,823.14	0.00	(32,823.14)	(32,823.14)
***Total Revenue	0.00	0.00	775.50	32,823.14	0.00	(32,823.14)	(32,823.14)

Grant: 64N280 - NH Human Trafficking Collaborative
 Fund: 64N280 - NH Human Trafficking Collaborative

Status: Active Type: Grant
 FMGR: Halter, Stephanie J

PI Name:	Halter, Stephanie J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	NH Department of Safety	Effective Date:	11/19/2021	IDC Basis Code:	SW
Sponsor ID:	2019303	Term Date:		IDC Rate Code:	POFF17 19.00
Resp Org:	PA6JSG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	9/1/19 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	29,808.00	29,808.00	0.00	0.00	0.00	29,808.00	29,808.00
61SNSH Student Labor	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages	36,108.00	36,108.00	0.00	0.00	0.00	36,108.00	36,108.00
65YP10 Nonstatus Benefit Distr (Fica)	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
*Total: 65 - Fringe Benefits	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
710D Domestic Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
Subtotal: Travel	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
*Total: 71 - Support (Travel & Non-Travel)	3,445.00	3,445.00	0.00	0.00	0.00	3,445.00	3,445.00
**Total Direct Cost Expenditures	41,938.00	41,938.00	0.00	0.00	0.00	41,938.00	41,938.00
760300 F&A Expenditures	20,473.00	20,473.00	0.00	0.00	0.00	20,473.00	20,473.00
*Total: 76 - F&A and Internal Allocations	20,473.00	20,473.00	0.00	0.00	0.00	20,473.00	20,473.00
**Total Indirect Cost Expenditures	20,473.00	20,473.00	0.00	0.00	0.00	20,473.00	20,473.00
***Total Expenditures	62,411.00	62,411.00	0.00	0.00	0.00	62,411.00	62,411.00

Grant: 64N280 - NH Human Trafficking Collaborative
 Fund: 65C040 - Cost Share NH Human Trafficking

Status: Active
 FMGR: Halter, Stephanie J

Type: Grant

PI Name: Halter, Stephanie J
 Sponsor: NH Department of Safety
 Sponsor ID: 2019303 CFDA #:
 Resp Org: PA6JSG
 FRAGRNT Start/End Date: 9/1/19 - 9/30/22

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA6JSG - Justice & Security-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	6,944.00	10,314.00	0.00	0.00	0.00	6,944.00	10,314.00
*Total: 61 - Salaries and Wages	6,944.00	10,314.00	0.00	0.00	0.00	6,944.00	10,314.00
65YF10 Full Fringe Benefit Distr Expe	3,125.00	4,642.00	0.00	0.00	0.00	3,125.00	4,642.00
*Total: 65 - Fringe Benefits	3,125.00	4,642.00	0.00	0.00	0.00	3,125.00	4,642.00
710 Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
Subtotal: Travel	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,937.00	0.00	0.00	0.00	0.00	3,937.00	0.00
**Total Direct Cost Expenditures	14,006.00	14,956.00	0.00	0.00	0.00	14,006.00	14,956.00
760300 F&A Expenditures	14,006.00	5,848.00	0.00	0.00	0.00	14,006.00	5,848.00
*Total: 76 - F&A and Internal Allocations	14,006.00	5,848.00	0.00	0.00	0.00	14,006.00	5,848.00
**Total Indirect Cost Expenditures	14,006.00	5,848.00	0.00	0.00	0.00	14,006.00	5,848.00
***Total Expenditures	28,012.00	20,804.00	0.00	0.00	0.00	28,012.00	20,804.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA6XXX - Instruction-Justice and Security

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA6JSC - J&S-Justice & Security Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)
***Total Expenditures	0.00	0.00	0.00	535.48	0.00	(535.48)	(535.48)

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 610015 - Trail Crew Collaborative WMNF

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18-CS-1109200-020 CFDA #: 10.000
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/1/18 - 3/10/22

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	60.50	0.00	(60.50)	(60.50)
61SNSH Student Labor	12,605.00	12,605.00	0.00	6,910.75	0.00	5,694.25	5,694.25
*Total: 61 - Salaries and Wages	12,605.00	12,605.00	0.00	6,971.25	0.00	5,633.75	5,633.75
717200 Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
**Total Direct Cost Expenditures	12,605.00	12,605.00	0.00	7,511.25	0.00	5,093.75	5,093.75
760300 F&A Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
*Total: 76 - F&A and Internal Allocations	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
**Total Indirect Cost Expenditures	2,395.00	2,395.00	0.00	1,324.52	0.00	1,070.48	1,070.48
***Total Expenditures	15,000.00	15,000.00	0.00	8,835.77	0.00	6,164.23	6,164.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)
***Total Revenue	0.00	0.00	0.00	8,835.77	0.00	(8,835.77)	(8,835.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 610015 - Trail Crew Collaborative WMNF
 Fund: 65C037 - Cost-share Trail Crew Collab. WMNF

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18-CS-1109200-020 CFDA #: 10.000
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 9/1/18 - 3/10/22

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,189.00	4,189.00	0.00	0.00	0.00	4,189.00	4,189.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	5,189.00	5,189.00	0.00	0.00	0.00	5,189.00	5,189.00
65YF10 Full Fringe Benefit Distr Expe	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	2,195.00
*Total: 65 - Fringe Benefits	2,195.00	2,195.00	0.00	0.00	0.00	2,195.00	2,195.00
**Total Direct Cost Expenditures	7,384.00	7,384.00	0.00	0.00	0.00	7,384.00	7,384.00
***Total Expenditures	7,384.00	7,384.00	0.00	0.00	0.00	7,384.00	7,384.00

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 8.2.12 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
*Total: 61 - Salaries and Wages	3,816.00	3,810.00	0.00	3,810.00	0.00	6.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	339.09	0.00	339.09	0.00	0.91	0.00
*Total: 65 - Fringe Benefits	340.00	339.09	0.00	339.09	0.00	0.91	0.00
711100 Supplies-General	80.00	0.00	0.00	0.00	0.00	80.00	0.00
Subtotal: Non-Travel Support	80.00	0.00	0.00	0.00	0.00	80.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	80.00	0.00	0.00	0.00	0.00	80.00	0.00
**Total Direct Cost Expenditures	4,236.00	4,149.09	0.00	4,149.09	0.00	86.91	0.00
760300 F&A Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
*Total: 76 - F&A and Internal Allocations	424.00	414.90	0.00	414.90	0.00	9.10	0.00
**Total Indirect Cost Expenditures	424.00	414.90	0.00	414.90	0.00	9.10	0.00
***Total Expenditures	4,660.00	4,563.99	0.00	4,563.99	0.00	96.01	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
*Total: 53 - Sponsored Programs	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00
***Total Revenue	0.00	4,563.99	0.00	4,563.99	0.00	(4,563.99)	0.00

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 11/10/14 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX	Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
*Total: 61 - Salaries and Wages		6,112.00	6,112.00	0.00	5,909.20	0.00	202.80	202.80
65YF10	Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10	Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
*Total: 65 - Fringe Benefits		1,180.00	1,180.00	0.00	1,192.72	0.00	(12.72)	(12.72)
711200	Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support		720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
*Total: 71 - Support (Travel & Non-Travel)		720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures		8,012.00	8,012.00	0.00	8,011.92	0.00	0.08	0.08
760300	F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
*Total: 76 - F&A and Internal Allocations		801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures		801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total Expenditures		8,813.00	8,813.00	0.00	8,813.11	0.00	(0.11)	(0.11)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total Revenue		0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: 65 - Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: 76 - F&A and Internal Allocations	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: 76 - F&A and Internal Allocations	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: 65 - Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: 71 - Support (Travel & Non-Travel)	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: 76 - F&A and Internal Allocations	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: 65 - Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: 76 - F&A and Internal Allocations	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: 65 - Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: 76 - F&A and Internal Allocations	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
Subtotal: Non-Travel Support	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: 71 - Support (Travel & Non-Travel)	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: 76 - F&A and Internal Allocations	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: 76 - F&A and Internal Allocations	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Closing - Manual Process
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: 76 - F&A and Internal Allocations	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,152.00	0.00	1,152.00	0.00	(1,152.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
*Total: 65 - Fringe Benefits	0.00	443.56	0.00	443.56	0.00	(443.56)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,595.56	0.00	1,595.56	0.00	(1,595.56)	0.00
760300 F&A Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
**Total Indirect Cost Expenditures	0.00	159.56	0.00	159.56	0.00	(159.56)	0.00
***Total Expenditures	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
Revenue							
530100 NH State Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
*Total: 53 - Sponsored Programs	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00
***Total Revenue	0.00	1,755.12	0.00	1,755.12	0.00	(1,755.12)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,560.00	0.00	2,560.00	0.00	(560.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
*Total: 65 - Fringe Benefits	154.00	197.16	0.00	197.16	0.00	(43.16)	0.00
**Total Direct Cost Expenditures	2,154.00	2,757.16	0.00	2,757.16	0.00	(603.16)	0.00
760300 F&A Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
*Total: 76 - F&A and Internal Allocations	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
**Total Indirect Cost Expenditures	215.00	275.69	0.00	275.69	0.00	(60.69)	0.00
***Total Expenditures	2,369.00	3,032.85	0.00	3,032.85	0.00	(663.85)	0.00
Revenue							
530100 NH State Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
*Total: 53 - Sponsored Programs	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00
***Total Revenue	0.00	3,032.85	0.00	3,032.85	0.00	(3,032.85)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
*Total: 65 - Fringe Benefits	464.00	645.90	0.00	645.90	0.00	(181.90)	0.00
**Total Direct Cost Expenditures	8,848.07	9,029.97	0.00	9,029.97	0.00	(181.90)	0.00
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	902.98	902.98	0.00	902.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total Expenditures	9,751.05	9,932.95	0.00	9,932.95	0.00	(181.90)	0.00
Revenue							
530100 NH State Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
*Total: 53 - Sponsored Programs	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00
***Total Revenue	0.00	9,932.95	0.00	9,932.95	0.00	(9,932.95)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	384.00	0.00	0.00	0.00	0.00	384.00	0.00
61CPEX Part Time Salary	115.00	576.04	0.00	576.04	0.00	(461.04)	0.00
*Total: 61 - Salaries and Wages	499.00	576.04	0.00	576.04	0.00	(77.04)	0.00
65YF10 Full Fringe Benefit Distr Expe	148.00	0.00	0.00	0.00	0.00	148.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	44.33	0.00	44.33	0.00	(35.33)	0.00
*Total: 65 - Fringe Benefits	157.00	44.33	0.00	44.33	0.00	112.67	0.00
**Total Direct Cost Expenditures	656.00	620.37	0.00	620.37	0.00	35.63	0.00
760300 F&A Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
*Total: 76 - F&A and Internal Allocations	66.00	62.05	0.00	62.05	0.00	3.95	0.00
**Total Indirect Cost Expenditures	66.00	62.05	0.00	62.05	0.00	3.95	0.00
***Total Expenditures	722.00	682.42	0.00	682.42	0.00	39.58	0.00
Revenue							
530100 NH State Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
*Total: 53 - Sponsored Programs	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00
***Total Revenue	0.00	682.42	0.00	682.42	0.00	(682.42)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	169.44	169.44	0.00	169.44	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,369.44	2,369.44	0.00	2,369.44	0.00	0.00	0.00
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	236.92	236.92	0.00	236.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total Expenditures	2,606.36	2,606.36	0.00	2,606.36	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
*Total: 53 - Sponsored Programs	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00
***Total Revenue	0.00	2,606.36	0.00	2,606.36	0.00	(2,606.36)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,836.17	15,836.17	0.00	15,836.17	0.00	0.00	0.00
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total Expenditures	17,419.78	17,419.78	0.00	17,419.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
*Total: 53 - Sponsored Programs	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00
***Total Revenue	0.00	17,419.78	0.00	17,419.78	0.00	(17,419.78)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	2,878.33	0.00	2,878.33	0.00	291.67	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	0.00	0.00	0.00	0.00	(291.67)	0.00
*Total: 65 - Fringe Benefits	2,878.33	2,878.33	0.00	2,878.33	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
Subtotal: Non-Travel Support	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	21,985.00	17,500.00	0.00	17,500.00	0.00	4,485.00	0.00
**Total Direct Cost Expenditures	32,339.63	27,854.63	0.00	27,854.63	0.00	4,485.00	0.00
760300 F&A Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
*Total: 76 - F&A and Internal Allocations	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
**Total Indirect Cost Expenditures	3,394.00	2,785.45	0.00	2,785.45	0.00	608.55	0.00
***Total Expenditures	35,733.63	30,640.08	0.00	30,640.08	0.00	5,093.55	0.00
Revenue							
530100 NH State Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
*Total: 53 - Sponsored Programs	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00
***Total Revenue	0.00	30,640.08	0.00	30,640.08	0.00	(30,640.08)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
*Total: 61 - Salaries and Wages	1,840.00	2,040.08	0.00	2,040.08	0.00	(200.08)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
*Total: 65 - Fringe Benefits	142.00	157.95	0.00	157.95	0.00	(15.95)	0.00
711200 Research Supplies	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
Subtotal: Non-Travel Support	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00
**Total Direct Cost Expenditures	6,182.00	2,198.03	0.00	2,198.03	0.00	3,983.97	0.00
760300 F&A Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
*Total: 76 - F&A and Internal Allocations	618.00	219.78	0.00	219.78	0.00	398.22	0.00
**Total Indirect Cost Expenditures	618.00	219.78	0.00	219.78	0.00	398.22	0.00
***Total Expenditures	6,800.00	2,417.81	0.00	2,417.81	0.00	4,382.19	0.00
Revenue							
530100 NH State Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
*Total: 53 - Sponsored Programs	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00
***Total Revenue	0.00	2,417.81	0.00	2,417.81	0.00	(2,417.81)	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
Subtotal: Non-Travel Support	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
**Total Direct Cost Expenditures	28,100.00	24,000.00	0.00	24,000.00	0.00	4,100.00	0.00
760300 F&A Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
*Total: 76 - F&A and Internal Allocations	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
**Total Indirect Cost Expenditures	(1,745.00)	2,400.00	0.00	2,400.00	0.00	(4,145.00)	0.00
***Total Expenditures	26,355.00	26,400.00	0.00	26,400.00	0.00	(45.00)	0.00
Revenue							
530100 NH State Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00
***Total Revenue	0.00	26,400.00	0.00	26,400.00	0.00	(26,400.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
*Total: 61 - Salaries and Wages	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	0.00	0.00	0.00	0.00	93.00	0.00
*Total: 65 - Fringe Benefits	93.00	0.00	0.00	0.00	0.00	93.00	0.00
710000 In-State Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Travel	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	1,493.00	0.00	0.00	0.00	0.00	1,493.00	0.00
760300 F&A Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
*Total: 76 - F&A and Internal Allocations	149.00	0.00	0.00	0.00	0.00	149.00	0.00
**Total Indirect Cost Expenditures	149.00	0.00	0.00	0.00	0.00	149.00	0.00
***Total Expenditures	1,642.00	0.00	0.00	0.00	0.00	1,642.00	0.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
*Total: 61 - Salaries and Wages	400.00	1,600.05	0.00	1,600.05	0.00	(1,200.05)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
*Total: 65 - Fringe Benefits	30.00	123.43	0.00	123.43	0.00	(93.43)	0.00
710000 In-State Travel	1,705.00	878.40	0.00	878.40	0.00	826.60	0.00
710100 Out-of-State Travel	0.00	482.80	0.00	482.80	0.00	(482.80)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel	1,705.00	1,556.20	0.00	1,556.20	0.00	148.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,705.00	1,556.20	0.00	1,556.20	0.00	148.80	0.00
**Total Direct Cost Expenditures	2,135.00	3,279.68	0.00	3,279.68	0.00	(1,144.68)	0.00
760300 F&A Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
*Total: 76 - F&A and Internal Allocations	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
**Total Indirect Cost Expenditures	174.00	327.98	0.00	327.98	0.00	(153.98)	0.00
***Total Expenditures	2,309.00	3,607.66	0.00	3,607.66	0.00	(1,298.66)	0.00
Revenue							
530100 NH State Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
*Total: 53 - Sponsored Programs	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00
***Total Revenue	0.00	3,607.66	0.00	3,607.66	0.00	(3,607.66)	0.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,168.05	0.00	(2,168.05)	(2,168.05)
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total Expenditures	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total Revenue	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,468.92	0.00	(3,468.92)	(3,468.92)
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total Expenditures	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total Revenue	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,601.64	0.00	(2,601.64)	(2,601.64)
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total Expenditures	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total Revenue	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,387.52	0.00	(1,387.52)	(1,387.52)
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total Expenditures	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total Revenue	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	0.00	0.00	0.00	287.41	0.00	(287.41)	(287.41)
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	587.41	0.00	(587.41)	(587.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,974.93	0.00	(1,974.93)	(1,974.93)
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total Expenditures	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total Revenue	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: OHIGHWAY

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Travel	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
***Total Expenditures	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
***Total Revenue	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 FMGR: Doner, Lisa A

Type: Grant

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/02/202	IDC Basis Code:	SW
Sponsor ID:	1801414	CFDA #:	47.050	Term Date:	PON17 56.70
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	13,690.00	13,690.00	0.00	9,412.41	0.00	4,277.59	4,277.59
61CPEX Part Time Salary	25,146.00	25,146.00	259.54	29,150.78	1,466.40	(5,471.18)	(5,471.18)
61CPHX Part Time Hourly	42,081.00	42,081.00	0.00	7,320.00	0.00	34,761.00	34,761.00
*Total: 61 - Salaries and Wages	80,917.00	80,917.00	259.54	45,883.19	1,466.40	33,567.41	33,567.41
65YF10 Full Fringe Benefit Distr Expe	5,791.00	5,791.00	0.00	3,982.84	0.00	1,808.16	1,808.16
65YP10 Nonstatus Benefit Distr (Fica)	5,647.00	5,647.00	21.02	2,967.25	118.78	2,560.97	2,560.97
*Total: 65 - Fringe Benefits	11,438.00	11,438.00	21.02	6,950.09	118.78	4,369.13	4,369.13
710D Domestic Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	316.60	0.00	(316.60)	(316.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,031.72	0.00	(1,031.72)	(1,031.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	569.79	0.00	(569.79)	(569.79)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	2,670.61	0.00	7,329.39	7,329.39
711000 Purchasing Cards	0.00	0.00	0.00	17.52	0.00	(17.52)	(17.52)
711200 Research Supplies	8,842.00	8,842.00	0.00	2,710.28	0.00	6,131.72	6,131.72
713000 Printing & Copying-General	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
71720C Other Prof Services - Catering	0.00	0.00	0.00	182.83	0.00	(182.83)	(182.83)
717248 Oth Prof Ser-Speakers/Entertainment	720.00	720.00	0.00	0.00	0.00	720.00	720.00
Subtotal: Non-Travel Support	9,562.00	9,562.00	0.00	3,165.34	0.00	6,396.66	6,396.66
*Total: 71 - Support (Travel & Non-Travel)	19,562.00	19,562.00	0.00	5,835.95	0.00	13,726.05	13,726.05
722200 Participant Support	148,350.00	148,350.00	3,150.00	61,426.02	0.00	86,923.98	86,923.98
*Total: 72 - Student and/or Participant Support	148,350.00	148,350.00	3,150.00	61,426.02	0.00	86,923.98	86,923.98
**Total Direct Cost Expenditures	260,267.00	260,267.00	3,430.56	120,095.25	1,585.18	138,586.57	138,586.57
760300 F&A Expenditures	45,879.00	45,879.00	147.16	26,015.75	0.00	19,863.25	19,863.25
*Total: 76 - F&A and Internal Allocations	45,879.00	45,879.00	147.16	26,015.75	0.00	19,863.25	19,863.25
**Total Indirect Cost Expenditures	45,879.00	45,879.00	147.16	26,015.75	0.00	19,863.25	19,863.25
***Total Expenditures	306,146.00	306,146.00	3,577.72	146,111.00	1,585.18	158,449.82	158,449.82
Revenue							
530000 Federal Programs	0.00	0.00	3,577.72	146,111.00	0.00	(146,111.00)	(146,111.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 647023 - Engaging Students in Geosciences
 Fund: 647023 - Engaging Students In Geosciences

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801414 CFDA #: 47.050
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 12/02/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,577.72	146,111.00	0.00	(146,111.00)	(146,111.00)
***Total Revenue	0.00	0.00	3,577.72	146,111.00	0.00	(146,111.00)	(146,111.00)

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Closing - Manual Process Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: 65 - Fringe Benefits		87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)		3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures		4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300	F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: 76 - F&A and Internal Allocations		384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures		384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures		5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue		0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	54,595.07	0.00	54,595.07	0.00	(1,403.07)	0.00
617F10	Operating Staff	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	4,786.99	0.00	4,786.99	0.00	(2,749.99)	0.00
*Total: 61 - Salaries and Wages		60,524.00	61,480.06	0.00	59,382.06	0.00	1,141.94	2,098.00
65YF10	Full Fringe Benefit Distr Expe	23,880.00	24,521.34	0.00	24,521.34	0.00	(641.34)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	667.00	394.38	0.00	394.38	0.00	272.62	0.00
*Total: 65 - Fringe Benefits		24,547.00	24,915.72	0.00	24,915.72	0.00	(368.72)	0.00
710000	In-State Travel	1,000.00	126.90	0.00	126.90	0.00	873.10	0.00
710100	Out-of-State Travel	0.00	93.88	0.00	93.88	0.00	(93.88)	0.00
Subtotal: Travel		1,000.00	220.78	0.00	220.78	0.00	779.22	0.00
711100	Supplies-General	1,440.00	557.04	0.00	557.04	0.00	882.96	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	254.99	0.00	254.99	0.00	(254.99)	0.00
711124	Supplies-Instructional & Program	991.00	1,816.22	0.00	1,816.22	0.00	(825.22)	0.00
713000	Printing & Copying-General	600.00	985.00	0.00	985.00	0.00	(385.00)	0.00
713005	Printing & Copying-Campus	300.00	204.64	0.00	4.64	0.00	295.36	200.00
718000	Telecom-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	14.13	0.00	14.13	0.00	(14.13)	0.00
Subtotal: Non-Travel Support		3,831.00	3,832.02	0.00	3,632.02	0.00	198.98	200.00
*Total: 71 - Support (Travel & Non-Travel)		4,831.00	4,052.80	0.00	3,852.80	0.00	978.20	200.00
722300	Other Financial Aid	59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
*Total: 72 - Student and/or Participant Support		59,992.00	43,580.00	0.00	43,580.00	0.00	16,412.00	0.00
**Total Direct Cost Expenditures		149,894.00	134,028.58	0.00	131,730.58	0.00	18,163.42	2,298.00
760300	F&A Expenditures	11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
*Total: 76 - F&A and Internal Allocations		11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
**Total Indirect Cost Expenditures		11,992.00	10,346.59	0.00	10,346.59	0.00	1,645.41	0.00
***Total Expenditures		161,886.00	144,375.17	0.00	142,077.17	0.00	19,808.83	2,298.00
Revenue								
530100	NH State Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL
 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information

Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00
***Total Revenue	0.00	142,077.17	0.00	142,077.17	0.00	(142,077.17)	0.00

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	27,153.80	0.00	27,153.80	0.00	(473.80)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	0.00	0.00	0.00	0.00	733.00	0.00
61CPEX Part Time Salary	1,870.00	(9.00)	0.00	0.00	0.00	1,870.00	(9.00)
*Total: 61 - Salaries and Wages	29,283.00	27,144.80	0.00	27,153.80	0.00	2,129.20	(9.00)
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,572.19	0.00	12,572.19	0.00	119.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00
*Total: 65 - Fringe Benefits	14,357.00	12,572.19	0.00	12,572.19	0.00	1,784.81	0.00
710000 In-State Travel	318.00	111.93	0.00	111.93	0.00	206.07	0.00
710300 Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
Subtotal: Travel	318.00	236.93	0.00	236.93	0.00	81.07	0.00
711100 Supplies-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711160 Supplies-Books	0.00	107.13	0.00	107.13	0.00	(107.13)	0.00
713005 Printing & Copying-Campus	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
Subtotal: Non-Travel Support	600.00	271.37	0.00	271.37	0.00	328.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	918.00	508.30	0.00	508.30	0.00	409.70	0.00
722300 Other Financial Aid	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
*Total: 72 - Student and/or Participant Support	40,290.00	38,730.00	0.00	38,730.00	0.00	1,560.00	0.00
**Total Direct Cost Expenditures	84,848.00	78,955.29	0.00	78,964.29	0.00	5,883.71	(9.00)
760300 F&A Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
*Total: 76 - F&A and Internal Allocations	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
**Total Indirect Cost Expenditures	6,787.00	6,317.16	0.00	6,317.16	0.00	469.84	0.00
***Total Expenditures	91,635.00	85,272.45	0.00	85,281.45	0.00	6,353.55	(9.00)
Revenue							
530100 NH State Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00
*Total: 53 - Sponsored Programs	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00
***Total Revenue	0.00	85,281.45	0.00	85,281.45	0.00	(85,281.45)	0.00

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64G082 - FY14 Social Work Educational Partne
Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 11/06/202
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,937.50	0.00	1,937.50	0.00	(1,937.50)	0.00
*Total: 61 - Salaries and Wages	0.00	1,937.50	0.00	1,937.50	0.00	(1,937.50)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	153.08	0.00	153.08	0.00	(153.08)	0.00
*Total: 65 - Fringe Benefits	0.00	153.08	0.00	153.08	0.00	(153.08)	0.00
**Total Direct Cost Expenditures	0.00	2,090.58	0.00	2,090.58	0.00	(2,090.58)	0.00
760300 F&A Expenditures	0.00	167.24	0.00	167.24	0.00	(167.24)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	167.24	0.00	167.24	0.00	(167.24)	0.00
**Total Indirect Cost Expenditures	0.00	167.24	0.00	167.24	0.00	(167.24)	0.00
***Total Expenditures	0.00	2,257.82	0.00	2,257.82	0.00	(2,257.82)	0.00
Revenue							
530100 NH State Programs	0.00	2,257.82	0.00	2,257.82	0.00	(2,257.82)	0.00
*Total: 53 - Sponsored Programs	0.00	2,257.82	0.00	2,257.82	0.00	(2,257.82)	0.00
***Total Revenue	0.00	2,257.82	0.00	2,257.82	0.00	(2,257.82)	0.00

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,600.00	30,000.09	0.00	30,000.09	0.00	599.91	0.00
61CPEX Part Time Salary	0.00	475.95	0.00	475.95	0.00	(475.95)	0.00
*Total: 61 - Salaries and Wages	30,600.00	30,476.04	0.00	30,476.04	0.00	123.96	0.00
65YF10 Full Fringe Benefit Distr Expe	13,773.00	11,550.00	0.00	11,550.00	0.00	2,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	36.65	0.00	36.65	0.00	(36.65)	0.00
*Total: 65 - Fringe Benefits	13,773.00	11,586.65	0.00	11,586.65	0.00	2,186.35	0.00
710000 In-State Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
Subtotal: Travel	150.00	173.84	0.00	173.84	0.00	(23.84)	0.00
711100 Supplies-General	150.00	109.50	0.00	109.50	0.00	40.50	0.00
711124 Supplies-Instructional & Program	446.18	0.00	0.00	0.00	0.00	446.18	0.00
Subtotal: Non-Travel Support	596.18	109.50	0.00	109.50	0.00	486.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	746.18	283.34	0.00	283.34	0.00	462.84	0.00
722300 Other Financial Aid	40,230.00	36,230.00	0.00	36,230.00	0.00	4,000.00	0.00
*Total: 72 - Student and/or Participant Support	40,230.00	36,230.00	0.00	36,230.00	0.00	4,000.00	0.00
**Total Direct Cost Expenditures	85,349.18	78,576.03	0.00	78,576.03	0.00	6,773.15	0.00
760300 F&A Expenditures	12,802.38	11,786.29	0.00	11,786.29	0.00	1,016.09	0.00
*Total: 76 - F&A and Internal Allocations	12,802.38	11,786.29	0.00	11,786.29	0.00	1,016.09	0.00
**Total Indirect Cost Expenditures	12,802.38	11,786.29	0.00	11,786.29	0.00	1,016.09	0.00
***Total Expenditures	98,151.56	90,362.32	0.00	90,362.32	0.00	7,789.24	0.00
Revenue							
530100 NH State Programs	0.00	90,362.32	0.00	90,362.32	0.00	(90,362.32)	0.00
*Total: 53 - Sponsored Programs	0.00	90,362.32	0.00	90,362.32	0.00	(90,362.32)	0.00
***Total Revenue	0.00	90,362.32	0.00	90,362.32	0.00	(90,362.32)	0.00

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Closing - Manual Process Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: 65 - Fringe Benefits	223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: 76 - F&A and Internal Allocations	370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures	4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact: NH Lodging & Rest.

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
*Total: 61 - Salaries and Wages	2,607.70	2,601.90	0.00	2,601.90	0.00	5.80	0.00
65YP10 Nonstatus Benefit Distr (Fica)	213.66	205.55	0.00	205.55	0.00	8.11	0.00
*Total: 65 - Fringe Benefits	213.66	205.55	0.00	205.55	0.00	8.11	0.00
**Total Direct Cost Expenditures	2,821.36	2,807.45	0.00	2,807.45	0.00	13.91	0.00
760300 F&A Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
*Total: 76 - F&A and Internal Allocations	225.70	224.59	0.00	224.59	0.00	1.11	0.00
**Total Indirect Cost Expenditures	225.70	224.59	0.00	224.59	0.00	1.11	0.00
***Total Expenditures	3,047.06	3,032.04	0.00	3,032.04	0.00	15.02	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
*Total: 53 - Sponsored Programs	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00
***Total Revenue	0.00	3,032.04	0.00	3,032.04	0.00	(3,032.04)	0.00

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,162.00	4,981.57	0.00	4,981.57	0.00	180.43	0.00
61CPEX Part Time Salary	9,674.00	10,683.94	0.00	10,683.94	0.00	(1,009.94)	0.00
61JBEX Casual - Exempt	0.00	475.95	0.00	475.95	0.00	(475.95)	0.00
*Total: 61 - Salaries and Wages	14,836.00	16,141.46	0.00	16,141.46	0.00	(1,305.46)	0.00
65YB10 Base Benefit Distr (fica)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
65YF10 Full Fringe Benefit Distr Expe	2,205.00	2,103.80	0.00	2,103.80	0.00	101.20	0.00
65YP10 Nonstatus Benefit Distr (Fica)	752.00	864.71	0.00	864.71	0.00	(112.71)	0.00
*Total: 65 - Fringe Benefits	2,957.00	3,008.49	0.00	3,008.49	0.00	(51.49)	0.00
710100 Out-of-State Travel	1,207.00	740.83	0.00	740.83	0.00	466.17	0.00
710400 Student or Non-Emp Travel	0.00	32.80	0.00	32.80	0.00	(32.80)	0.00
Subtotal: Travel	1,207.00	773.63	0.00	773.63	0.00	433.37	0.00
719005 Business Meals-Group or Class Meals	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
Subtotal: Non-Travel Support	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,207.00	845.25	0.00	845.25	0.00	361.75	0.00
722200 Participant Support	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
722300 Other Financial Aid	10,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	15,000.00	0.00	15,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	29,000.00	34,995.20	0.00	34,995.20	0.00	(5,995.20)	0.00
***Total Expenditures	29,000.00	34,995.20	0.00	34,995.20	0.00	(5,995.20)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
*Total: 53 - Sponsored Programs	0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00
***Total Revenue	0.00	34,995.20	0.00	34,995.20	0.00	(34,995.20)	0.00

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: 6.9.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,474.00	0.00	(6,474.00)	(6,474.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	534.76	0.00	(534.76)	(534.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,008.76	0.00	(7,008.76)	(7,008.76)
760300 F&A Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	700.87	0.00	(700.87)	(700.87)
***Total Expenditures	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)
***Total Revenue	0.00	0.00	0.00	7,709.63	0.00	(7,709.63)	(7,709.63)

Grant: 64N258 - Spofford Lake Paleolimnology Prjt
 Fund: 64N258 - Spofford Lake Paleolimnology

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Spofford Lake Association	Effective Date:	04/03/2021	IDC Basis Code:	TDC
Sponsor ID:	SIGNED AGREEMENT 2019254	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	9/14/18 - 9/15/19	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,806.00	4,670.25	0.00	0.00	0.00	4,806.00	4,670.25
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
61SNSH Student Labor	1,219.00	1,219.00	0.00	1,889.08	0.00	(670.08)	(670.08)
*Total: 61 - Salaries and Wages	6,025.00	5,889.25	0.00	5,889.25	0.00	135.75	(0.00)
710D Domestic Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
Subtotal: Travel	244.00	244.00	0.00	0.00	0.00	244.00	244.00
711200 Research Supplies	1,140.00	1,140.00	0.00	1,520.63	0.00	(380.63)	(380.63)
717200 Other Professional Services-General	3,500.00	3,635.75	0.00	3,499.00	0.00	1.00	136.75
Subtotal: Non-Travel Support	4,640.00	4,775.75	0.00	5,019.63	0.00	(379.63)	(243.88)
*Total: 71 - Support (Travel & Non-Travel)	4,884.00	5,019.75	0.00	5,019.63	0.00	(135.63)	0.12
**Total Direct Cost Expenditures	10,909.00	10,909.00	0.00	10,908.88	0.00	0.12	0.12
760300 F&A Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
*Total: 76 - F&A and Internal Allocations	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	1,091.00	1,091.00	0.00	1,090.88	0.00	0.12	0.12
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.76	0.00	0.24	0.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)
***Total Revenue	0.00	0.00	0.00	11,999.76	0.00	(11,999.76)	(11,999.76)

Grant: 64N259 - Newfound Lake Paleo.
 Fund: 64N259 - Newfound Lake Paleolimnology

Status: Active
 FMGR: Doner, Lisa A
 Type: Grant

PI Name: Doner, Lisa A
 Sponsor: Newfound Lake Region Association
 Sponsor ID: PSU2018281 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 12/1/18 - 11/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	213.13	0.00	(213.13)	(213.13)
711200 Research Supplies	0.00	0.00	0.00	59.02	0.00	(59.02)	(59.02)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	3,173.15	0.00	826.85	826.85
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,232.17	0.00	767.83	767.83
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,232.17	0.00	767.83	767.83
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,445.30	0.00	554.70	554.70
***Total Expenditures	4,000.00	4,000.00	0.00	3,445.30	0.00	554.70	554.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)
***Total Revenue	0.00	0.00	0.00	3,445.30	0.00	(3,445.30)	(3,445.30)

Grant: 64N265 - Measuring Multimodal
 Fund: 64N265 - Measuring Multimodal Network

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Rockingham Planning Commission
 Sponsor ID: 2019242 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 3/26/19 - 3/31/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,534.00	4,534.00	0.00	4,245.45	0.00	288.55	288.55
61CPHX Part Time Hourly	9,440.00	9,440.00	0.00	10,420.00	0.00	(980.00)	(980.00)
*Total: 61 - Salaries and Wages	13,974.00	13,974.00	0.00	14,665.45	0.00	(691.45)	(691.45)
65YP10 Nonstatus Benefit Distr (Fica)	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
*Total: 65 - Fringe Benefits	1,174.00	1,174.00	0.00	1,191.19	0.00	(17.19)	(17.19)
710D Domestic Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	205.32	0.00	(205.32)	(205.32)
Subtotal: Travel	1,425.00	1,425.00	0.00	410.64	0.00	1,014.36	1,014.36
*Total: 71 - Support (Travel & Non-Travel)	1,425.00	1,425.00	0.00	410.64	0.00	1,014.36	1,014.36
**Total Direct Cost Expenditures	16,573.00	16,573.00	0.00	16,267.28	0.00	305.72	305.72
760300 F&A Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
*Total: 76 - F&A and Internal Allocations	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
**Total Indirect Cost Expenditures	7,923.00	7,923.00	0.00	8,315.30	0.00	(392.30)	(392.30)
***Total Expenditures	24,496.00	24,496.00	0.00	24,582.58	0.00	(86.58)	(86.58)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)
***Total Revenue	0.00	0.00	0.00	24,582.58	0.00	(24,582.58)	(24,582.58)

Grant: 64N268 - Horseshoe Pond Paleolimnology
 Fund: 64N268 - Horseshoe Pond Paleolimnology

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Kezar Lake Watershed
 Sponsor ID: PSU#2019304
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/19 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 61 - Salaries and Wages	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710D Domestic Travel	124.00	124.00	0.00	0.00	0.00	124.00	124.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
Subtotal: Travel	124.00	124.00	0.00	83.52	0.00	40.48	40.48
711200 Research Supplies	1,006.00	1,006.00	2,400.00	2,807.89	0.00	(1,801.89)	(1,801.89)
717200 Other Professional Services-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support	3,406.00	3,406.00	2,400.00	2,807.89	0.00	598.11	598.11
*Total: 71 - Support (Travel & Non-Travel)	3,530.00	3,530.00	2,400.00	2,891.41	0.00	638.59	638.59
**Total Direct Cost Expenditures	3,830.00	3,830.00	2,400.00	2,891.41	0.00	938.59	938.59
760300 F&A Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
*Total: 76 - F&A and Internal Allocations	170.00	170.00	0.00	0.00	0.00	170.00	170.00
**Total Indirect Cost Expenditures	170.00	170.00	0.00	0.00	0.00	170.00	170.00
***Total Expenditures	4,000.00	4,000.00	2,400.00	2,891.41	0.00	1,108.59	1,108.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,400.00	2,891.41	0.00	(2,891.41)	(2,891.41)
*Total: 53 - Sponsored Programs	0.00	0.00	2,400.00	2,891.41	0.00	(2,891.41)	(2,891.41)
***Total Revenue	0.00	0.00	2,400.00	2,891.41	0.00	(2,891.41)	(2,891.41)

Grant: 64U045 - EPSCoR Water
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,617.64	0.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total Expenditures	0.00	0.00	0.00	2,306.88	0.00	(2,306.88)	(2,306.88)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/201	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18 .059147	Term Date:		IDC Rate Code:	IDC15 15.00
Resp Org:	PACEVA	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	87.43	0.00	(87.43)	(87.43)
Subtotal: Travel	0.00	0.00	0.00	551.43	0.00	(551.43)	(551.43)
714000 Postage-General	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	571.58	0.00	(571.58)	(571.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	571.58	0.00	(571.58)	(571.58)
760300 F&A Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.73	0.00	(85.73)	(85.73)
***Total Expenditures	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)
***Total Revenue	0.00	0.00	0.00	657.31	0.00	(657.31)	(657.31)

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	SUB# R769	CFDA #: 93.859	Term Date:	IDC Rate Code:	PON14 60.00
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/25/18 - 6/30/19	Rev Account:	531210	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	12,000.11	0.00	5,999.89	5,999.89
61CPEX Part Time Salary	6,415.00	6,415.00	0.00	0.00	0.00	6,415.00	6,415.00
61CPHX Part Time Hourly	60,800.00	60,800.00	0.00	30,970.00	0.00	29,830.00	29,830.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 61 - Salaries and Wages	85,215.00	85,215.00	0.00	42,980.11	0.00	42,234.89	42,234.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YF10 Full Fringe Benefit Distr Expe	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
65YP10 Nonstatus Benefit Distr (Fica)	5,142.00	5,142.00	0.00	2,601.50	0.00	2,540.50	2,540.50
*Total: 65 - Fringe Benefits	7,680.00	7,680.00	0.00	2,602.34	0.00	5,077.66	5,077.66
710D Domestic Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	425.60	0.00	(425.60)	(425.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,293.51	0.00	(4,293.51)	(4,293.51)
Subtotal: Travel	9,000.00	9,000.00	0.00	4,719.11	0.00	4,280.89	4,280.89
711200 Research Supplies	7,608.00	7,608.00	0.00	239.00	0.00	7,369.00	7,369.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	9,608.00	9,608.00	0.00	239.00	0.00	9,369.00	9,369.00
*Total: 71 - Support (Travel & Non-Travel)	18,608.00	18,608.00	0.00	4,958.11	0.00	13,649.89	13,649.89
**Total Direct Cost Expenditures	111,503.00	111,503.00	0.00	50,540.56	0.00	60,962.44	60,962.44
760300 F&A Expenditures	51,129.00	51,129.00	0.00	25,473.96	0.00	25,655.04	25,655.04
76O000 Internal Allocations - Charges	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
*Total: 76 - F&A and Internal Allocations	51,129.00	51,129.00	0.00	26,001.96	0.00	25,127.04	25,127.04
**Total Indirect Cost Expenditures	51,129.00	51,129.00	0.00	26,001.96	0.00	25,127.04	25,127.04
***Total Expenditures	162,632.00	162,632.00	0.00	76,542.52	0.00	86,089.48	86,089.48
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)
***Total Revenue	0.00	0.00	0.00	76,542.52	0.00	(76,542.52)	(76,542.52)

Grant: 64U110 - Syn.Impacts-Brook Trout
 Fund: 64U110 - Syn. Impacts-Brook Trout

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	07/30/202	IDC Basis Code:	
Sponsor ID:	L0018	Term Date:		IDC Rate Code:	
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/18/19 - 12/31/20	Rev Account:		Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,950.00	4,950.00	0.00	0.00	0.00	4,950.00	4,950.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)
61CPEX Part Time Salary	2,083.00	2,083.00	579.54	5,079.54	0.00	(2,996.54)	(2,996.54)
61SNSH Student Labor	3,100.00	3,100.00	0.00	648.00	0.00	2,452.00	2,452.00
*Total: 61 - Salaries and Wages	10,133.00	10,133.00	579.54	7,727.48	0.00	2,405.52	2,405.52
65YP10 Nonstatus Benefit Distr (Fica)	167.00	167.00	46.94	411.44	0.00	(244.44)	(244.44)
*Total: 65 - Fringe Benefits	167.00	167.00	46.94	411.44	0.00	(244.44)	(244.44)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
Subtotal: Travel	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
711200 Research Supplies	2,500.00	2,500.00	0.00	1,468.68	346.56	684.76	684.76
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,468.68	346.56	684.76	684.76
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,510.08	346.56	643.36	643.36
722300 Other Financial Aid	7,200.00	7,200.00	0.00	6,008.18	0.00	1,191.82	1,191.82
*Total: 72 - Student and/or Participant Support	7,200.00	7,200.00	0.00	6,008.18	0.00	1,191.82	1,191.82
**Total Direct Cost Expenditures	20,000.00	20,000.00	626.48	15,657.18	346.56	3,996.26	3,996.26
***Total Expenditures	20,000.00	20,000.00	626.48	15,657.18	346.56	3,996.26	3,996.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,229.83	0.00	(15,229.83)	(15,229.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,229.83	0.00	(15,229.83)	(15,229.83)
***Total Revenue	0.00	0.00	0.00	15,229.83	0.00	(15,229.83)	(15,229.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 64U113 - Complex Food-Energy-Water Systems
 Fund: 64U113 - Complex Food-Energy-Water Systems

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: University of Northern Colorado
 Sponsor ID: 000021-00001A. CFDA #: 47.076
 007.00
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
*Total: 61 - Salaries and Wages	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
65YF10 Full Fringe Benefit Distr Expe	1,941.00	1,941.00	0.00	0.00	0.00	1,941.00	1,941.00
*Total: 65 - Fringe Benefits	1,941.00	1,941.00	0.00	0.00	0.00	1,941.00	1,941.00
**Total Direct Cost Expenditures	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
760300 F&A Expenditures	2,446.00	2,446.00	0.00	0.00	0.00	2,446.00	2,446.00
*Total: 76 - F&A and Internal Allocations	2,446.00	2,446.00	0.00	0.00	0.00	2,446.00	2,446.00
**Total Indirect Cost Expenditures	2,446.00	2,446.00	0.00	0.00	0.00	2,446.00	2,446.00
***Total Expenditures	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7ESF - T,E&SD-ES&P, SS & French Unit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)
***Total Expenditures	0.00	0.00	0.00	3,069.44	0.00	(3,069.44)	(3,069.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PA7XXX - Instruction-Tour, Envir & Sust Soc

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)
***Total Expenditures	0.00	0.00	0.00	174.37	0.00	(174.37)	(174.37)

Grant: 69Z005 - Eco, Demo, GIS database
 Fund: 69Z005 - Economic, Demographic GIS Database

Status: Active
 Type: Contract
 FMGR: Kim, Hyun Joong

PI Name:	Kim, Hyun Joong	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	02/04/201	IDC Basis Code:	SW
Sponsor ID:	2019289	CFDA #:	90.601	Term Date:	IDC Rate Code: PON17 56.70
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	1/1/19 - 3/11/19	Rev Account:	530000	Fund Type Level 2	P1

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	589.88	0.00	(589.88)	(589.88)
61CPEX Part Time Salary	4,498.00	4,498.00	0.00	3,905.00	0.00	593.00	593.00
*Total: 61 - Salaries and Wages	4,498.00	4,498.00	0.00	4,494.88	0.00	3.12	3.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.55	0.00	(49.55)	(49.55)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	328.02	0.00	49.98	49.98
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	377.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,876.00	4,876.00	0.00	4,872.45	0.00	3.55	3.55
760300 F&A Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
*Total: 76 - F&A and Internal Allocations	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
**Total Indirect Cost Expenditures	2,550.00	2,550.00	0.00	2,548.60	0.00	1.40	1.40
***Total Expenditures	7,426.00	7,426.00	0.00	7,421.05	0.00	4.95	4.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)
***Total Revenue	0.00	0.00	0.00	7,421.05	0.00	(7,421.05)	(7,421.05)

Grant: 69Z007 - FY20 GIS Analysis&Mapping
 Fund: 69Z007 - FY20 GIS Analysis&Mapping

Status: Active

Type: Contract

FMGR: Kim, Hyun Joong

PI Name: Kim, Hyun Joong
 Sponsor: Northern Border Regional Commission
 Sponsor ID: 2020335 CFDA #: 90.601
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PA7TEG - Tour Envir & Sust Societies-Grants

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,803.00	1,803.00	0.00	1,803.20	0.00	(0.20)	(0.20)
61SNNF Student Non FLSA	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	3,303.00	3,303.00	0.00	3,303.20	0.00	(0.20)	(0.20)
65YP10 Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	144.25	0.00	(0.25)	(0.25)
*Total: 65 - Fringe Benefits	144.00	144.00	0.00	144.25	0.00	(0.25)	(0.25)
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
Subtotal: Non-Travel Support	78.00	78.00	0.00	0.00	0.00	78.00	78.00
*Total: 71 - Support (Travel & Non-Travel)	78.00	78.00	0.00	0.00	0.00	78.00	78.00
**Total Direct Cost Expenditures	3,525.00	3,525.00	0.00	3,447.45	0.00	77.55	77.55
760300 F&A Expenditures	1,873.00	1,873.00	0.00	1,872.92	0.00	0.08	0.08
*Total: 76 - F&A and Internal Allocations	1,873.00	1,873.00	0.00	1,872.92	0.00	0.08	0.08
**Total Indirect Cost Expenditures	1,873.00	1,873.00	0.00	1,872.92	0.00	0.08	0.08
***Total Expenditures	5,398.00	5,398.00	0.00	5,320.37	0.00	77.63	77.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,320.37	0.00	(5,320.37)	(5,320.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,320.37	0.00	(5,320.37)	(5,320.37)
***Total Revenue	0.00	0.00	0.00	5,320.37	0.00	(5,320.37)	(5,320.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Active
 Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US Department of Agriculture	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-023 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/28/16 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	416.73	0.00	416.73	0.00	(416.73)	0.00
61CPHX Part Time Hourly	1,250.00	678.69	0.00	678.69	0.00	571.31	0.00
61SNSH Student Labor	0.00	1,052.06	0.00	1,052.06	0.00	(1,052.06)	0.00
*Total: 61 - Salaries and Wages	1,250.00	2,147.48	0.00	2,147.48	0.00	(897.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	104.00	87.94	0.00	87.94	0.00	16.06	0.00
*Total: 65 - Fringe Benefits	104.00	87.94	0.00	87.94	0.00	16.06	0.00
711172 Program Supplies	0.00	146.94	0.00	146.94	0.00	(146.94)	0.00
711200 Research Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
717000 Consulting-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717200 Other Professional Services-General	5,437.00	2,000.00	0.00	2,000.00	0.00	3,437.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
71NCF4 NC Signage	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	7,937.00	6,546.94	0.00	6,546.94	0.00	1,390.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,937.00	6,546.94	0.00	6,546.94	0.00	1,390.06	0.00
**Total Direct Cost Expenditures	9,291.00	8,782.36	0.00	8,782.36	0.00	508.64	0.00
760300 F&A Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
*Total: 76 - F&A and Internal Allocations	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
**Total Indirect Cost Expenditures	709.00	1,217.64	0.00	1,217.64	0.00	(508.64)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Active Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
*Total: 61 - Salaries and Wages	0.00	875.87	0.00	875.87	0.00	(875.87)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
*Total: 65 - Fringe Benefits	0.00	72.70	0.00	72.70	0.00	(72.70)	0.00
717000 Consulting-General	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
717224 Oth Prof Ser-Guest Artists	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Non-Travel Support	3,250.00	1,300.00	0.00	1,300.00	0.00	1,950.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,250.00	1,300.00	0.00	1,300.00	0.00	1,950.00	0.00
**Total Direct Cost Expenditures	3,250.00	2,248.57	0.00	2,248.57	0.00	1,001.43	0.00
760300 F&A Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
**Total Indirect Cost Expenditures	0.00	496.62	0.00	496.62	0.00	(496.62)	0.00
***Total Expenditures	3,250.00	2,745.19	0.00	2,745.19	0.00	504.81	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
*Total: 53 - Sponsored Programs	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00
***Total Revenue	0.00	2,745.19	0.00	2,745.19	0.00	(2,745.19)	0.00

Grant: 63C006 - NOURISH Arts, Mind, Body,
 Fund: 63C006 - NOURISH Arts, Mind, Body

Status: Active
 Type: Grant
 FMGR: Cutting, Cynthia

PI Name: Cutting, Cynthia
 Sponsor: NH State Council on the Arts
 Sponsor ID: 4 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/2/19 - 10/31/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	919.00	919.00	0.00	725.00	0.00	194.00	194.00
*Total: 61 - Salaries and Wages		919.00	919.00	0.00	725.00	0.00	194.00	194.00
65YF10	Full Fringe Benefit Distr Expe	120.00	120.00	0.00	0.00	0.00	120.00	120.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.30	0.00	(58.30)	(58.30)
*Total: 65 - Fringe Benefits		120.00	120.00	0.00	58.30	0.00	61.70	61.70
710D	Domestic Travel	103.00	103.00	0.00	0.00	0.00	103.00	103.00
Subtotal: Travel		103.00	103.00	0.00	0.00	0.00	103.00	103.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
711200	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
717200	Other Professional Services-General	850.00	850.00	0.00	0.00	0.00	850.00	850.00
71720C	Other Prof Services - Catering	250.00	250.00	0.00	466.00	0.00	(216.00)	(216.00)
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		1,650.00	1,650.00	0.00	1,304.60	0.00	345.40	345.40
*Total: 71 - Support (Travel & Non-Travel)		1,753.00	1,753.00	0.00	1,304.60	0.00	448.40	448.40
**Total Direct Cost Expenditures		2,792.00	2,792.00	0.00	2,087.90	0.00	704.10	704.10
760300	F&A Expenditures	213.00	213.00	0.00	0.00	0.00	213.00	213.00
*Total: 76 - F&A and Internal Allocations		213.00	213.00	0.00	0.00	0.00	213.00	213.00
**Total Indirect Cost Expenditures		213.00	213.00	0.00	0.00	0.00	213.00	213.00
***Total Expenditures		3,005.00	3,005.00	0.00	2,087.90	0.00	917.10	917.10
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)
***Total Revenue		0.00	0.00	0.00	2,087.90	0.00	(2,087.90)	(2,087.90)

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
*Total: 65 - Fringe Benefits	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
711100 Supplies-General	0.00	1,266.37	0.00	1,266.37	0.00	(1,266.37)	0.00
711126 Supplies-Photographic Supplies	0.00	483.75	0.00	483.75	0.00	(483.75)	0.00
713000 Printing & Copying-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716003 Maint & Repairs-Carpentry	0.00	102.72	0.00	102.72	0.00	(102.72)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	0.00	4,852.84	0.00	4,852.84	0.00	(4,852.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,852.84	0.00	4,852.84	0.00	(4,852.84)	0.00
**Total Direct Cost Expenditures	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
***Total Expenditures	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
*Total: 53 - Sponsored Programs	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00
***Total Revenue	0.00	8,104.84	0.00	8,104.84	0.00	(8,104.84)	0.00

Grant: 64N253 - The People's Forest:Centennial WMNF
 Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Active Type: Grant
 FMGR: Cutting, Cynthia

PI Name:	Cutting, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	GE-PR17-111180-1 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	12/20/17 - 12/31/18	Rev Account:	531110	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	83.27	0.00	83.27	0.00	(83.27)	0.00
61CBHO Part Time - Overtime	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
61CPEX Part Time Salary	0.00	1,176.90	0.00	1,176.90	0.00	(1,176.90)	0.00
61CPHX Part Time Hourly	5,000.00	2,870.25	0.00	2,870.25	0.00	2,129.75	0.00
*Total: 61 - Salaries and Wages	5,000.00	4,146.92	0.00	4,146.92	0.00	853.08	0.00
65YB10 Base Benefit Distr (fica)	0.00	1.29	0.00	1.29	0.00	(1.29)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	390.00	331.90	0.00	331.90	0.00	58.10	0.00
*Total: 65 - Fringe Benefits	390.00	333.19	0.00	333.19	0.00	56.81	0.00
711122 Supplies-Sound & Music	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
711124 Supplies-Instructional & Program	0.00	554.61	0.00	554.61	0.00	(554.61)	0.00
711128 Supplies-Audio-Visual Supplies	0.00	53.98	0.00	53.98	0.00	(53.98)	0.00
711154 Supplies-Computer Peripherals	0.00	232.79	0.00	232.79	0.00	(232.79)	0.00
711156 Supplies-Electronic Devices	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
711200 Research Supplies	2,201.00	0.00	0.00	0.00	0.00	2,201.00	0.00
717200 Other Professional Services-General	1,500.00	2,150.00	0.00	2,150.00	0.00	(650.00)	0.00
71NCF4 NC Signage	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	3,701.00	4,610.85	0.00	4,610.85	0.00	(909.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,701.00	4,610.85	0.00	4,610.85	0.00	(909.85)	0.00
**Total Direct Cost Expenditures	9,091.00	9,090.96	0.00	9,090.96	0.00	0.04	0.00
760300 F&A Expenditures	909.00	909.06	0.00	909.06	0.00	(0.06)	0.00
*Total: 76 - F&A and Internal Allocations	909.00	909.06	0.00	909.06	0.00	(0.06)	0.00
**Total Indirect Cost Expenditures	909.00	909.06	0.00	909.06	0.00	(0.06)	0.00
***Total Expenditures	10,000.00	10,000.02	0.00	10,000.02	0.00	(0.02)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.02	0.00	10,000.02	0.00	(10,000.02)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.02	0.00	10,000.02	0.00	(10,000.02)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	10,000.02	0.00	10,000.02	0.00	(10,000.02)	0.00

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 64N253 - The People's Forest:Centennial WMNF
Fund: 64N253 - The People's Forest:Centennial WMNF

Status: Active
Type: Grant
FMGR: Cutting, Cynthia

PI Name: Cutting, Cynthia
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR17-111180-1 CFDA #: NONE
Resp Org: PAARMU
FRAGRNT Start/End Date: 12/20/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Sefa Classification	OTHER
Effective Date:	01/31/201	IDC Basis Code:	TDC		
Term Date:		IDC Rate Code:	IDC10	10.00	
Expend End Date:		IDC Dist From Code:	PSCDST	10	
Rev Account:	531110	Fund Type Level 2	P1		

Org: PAARMU - Museum of the White Mtns

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 64N255 - NHEC TIGER Support FY19
 Fund: 64N255 - NHEC TIGER Support FY19

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: NH Electric Co-op Foundation
 Sponsor ID: #1985 CFDA #: NONE
 Resp Org: PA1ATG
 FRAGRNT Start/End Date: 7/11/18 - 12/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	139.49	0.00	(139.49)	(139.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.46	0.00	(904.46)	(904.46)
61SNSH Student Labor	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,230.96	0.00	(1,230.96)	(1,230.96)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
711116 Supplies-Production or Performance	0.00	0.00	0.00	226.78	0.00	(226.78)	(226.78)
713000 Printing & Copying-General	0.00	0.00	0.00	263.44	0.00	(263.44)	(263.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	819.13	0.00	(819.13)	(819.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
***Total Expenditures	0.00	0.00	0.00	2,137.79	0.00	(2,137.79)	(2,137.79)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)
***Total Revenue	0.00	0.00	0.00	5,536.30	0.00	(5,536.30)	(5,536.30)

Grant: 64N263 - Walking the Whets, Wilderness E
 Fund: 64N263 - Walking the Whets, Wilderness Ethics

Status: Active
 Type: Grant
 FMGR: Cutting, Cynthia

PI Name:	Cutting, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Waterman Foundation	Effective Date:	07/30/2021	IDC Basis Code:	SW
Sponsor ID:	EMAIL 12.14.18	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PAARMU	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/1/19 - 12/15/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	483.05	0.00	(483.05)	(483.05)
61CPEX Part Time Salary	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61CPHX Part Time Hourly	915.00	915.00	0.00	270.00	0.00	645.00	645.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH Student Labor	237.00	237.00	0.00	17.00	0.00	220.00	220.00
61SNWS College Work Study	0.00	0.00	0.00	100.14	0.00	(100.14)	(100.14)
*Total: 61 - Salaries and Wages	1,152.00	1,152.00	0.00	1,615.19	0.00	(463.19)	(463.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	51.20	0.00	25.80	25.80
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 65 - Fringe Benefits	77.00	77.00	0.00	298.54	0.00	(221.54)	(221.54)
711116 Supplies-Production or Performance	0.00	0.00	0.00	335.20	0.00	(335.20)	(335.20)
711200 Research Supplies	218.00	218.00	0.00	0.00	0.00	218.00	218.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
717000 Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200 Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,118.00	2,118.00	0.00	1,416.32	0.00	701.68	701.68
*Total: 71 - Support (Travel & Non-Travel)	2,118.00	2,118.00	0.00	1,416.32	0.00	701.68	701.68
**Total Direct Cost Expenditures	3,347.00	3,347.00	0.00	3,330.05	0.00	16.95	16.95
760300 F&A Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
*Total: 76 - F&A and Internal Allocations	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
**Total Indirect Cost Expenditures	653.00	653.00	0.00	915.80	0.00	(262.80)	(262.80)
***Total Expenditures	4,000.00	4,000.00	0.00	4,245.85	0.00	(245.85)	(245.85)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)
***Total Revenue	0.00	0.00	0.00	4,245.85	0.00	(4,245.85)	(4,245.85)

Grant: 64N264 - Gr.Lakes Region TIGER
 Fund: 64N264 - Gr. Lakes Region TIGER

Status: Active
 Type: Grant
 FMGR: Lindberg, Patricia L

PI Name:	Lindberg, Patricia L	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Greater Lakes Region Children's Auction	Effective Date:	03/21/201	IDC Basis Code:	SW
Sponsor ID:	LETTER 12.20.18	CFDA #:	NONE	Term Date:	IDC Rate Code: POFF17 19.00
Resp Org:	PA1ATG	Expend End Date:		IDC Dist From Code:	PSCDST 19
FRAGRNT Start/End Date:	3/19/19 - 12/1/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PATIGR - TIGER Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	518.50	0.00	(518.50)	(518.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
61SNSH Student Labor	0.00	0.00	0.00	274.99	0.00	(274.99)	(274.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,654.49	0.00	(1,654.49)	(1,654.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	115.89	0.00	(115.89)	(115.89)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
Subtotal: Travel	0.00	0.00	0.00	146.05	0.00	(146.05)	(146.05)
713000 Printing & Copying-General	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
Subtotal: Non-Travel Support	0.00	0.00	0.00	91.48	0.00	(91.48)	(91.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	237.53	0.00	(237.53)	(237.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,007.91	0.00	(2,007.91)	(2,007.91)
760300 F&A Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	433.29	0.00	(433.29)	(433.29)
***Total Expenditures	0.00	0.00	0.00	2,441.20	0.00	(2,441.20)	(2,441.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,320.98	0.00	(3,320.98)	(3,320.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)
***Total Revenue	0.00	0.00	0.00	5,820.98	0.00	(5,820.98)	(5,820.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 64N276 - Maps White Mtn

Status: Active
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: 948-20 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 4/1/20 - 9/30/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
Subtotal: Non-Travel Support	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
*Total: 71 - Support (Travel & Non-Travel)	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
**Total Direct Cost Expenditures	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
***Total Expenditures	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00

Grant: 64N276 - Maps of the Wht Mtns
 Fund: 65C042 - Cost Share Maps of the White Mtns

Status: Active
 FMGR: Cutting, Cynthia
 Type: Grant

PI Name: Cutting, Cynthia
 Sponsor: New Hampshire Humanities Council, Inc.
 Sponsor ID: 948-20 CFDA #: 45.129
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 4/1/20 - 9/30/20

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,171.00	1,171.00	0.00	0.00	0.00	1,171.00	1,171.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	630.00	630.00	0.00	0.00	0.00	630.00	630.00
61SNZ0 Student Labor Unallocated(Bud Only)	135.00	135.00	0.00	0.00	0.00	135.00	135.00
*Total: 61 - Salaries and Wages	1,936.00	1,936.00	0.00	0.00	0.00	1,936.00	1,936.00
65YF10 Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	577.00	577.00
*Total: 65 - Fringe Benefits	577.00	577.00	0.00	0.00	0.00	577.00	577.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	2,813.00	2,813.00	0.00	0.00	0.00	2,813.00	2,813.00
760300 F&A Expenditures	1,098.00	1,098.00	0.00	0.00	0.00	1,098.00	1,098.00
*Total: 76 - F&A and Internal Allocations	1,098.00	1,098.00	0.00	0.00	0.00	1,098.00	1,098.00
**Total Indirect Cost Expenditures	1,098.00	1,098.00	0.00	0.00	0.00	1,098.00	1,098.00
***Total Expenditures	3,911.00	3,911.00	0.00	0.00	0.00	3,911.00	3,911.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)
***Total Expenditures	0.00	0.00	0.00	3,605.14	0.00	(3,605.14)	(3,605.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)
***Total Expenditures	0.00	0.00	0.00	15,120.97	0.00	(15,120.97)	(15,120.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PAS1XX - Academic Support-Finance

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBCAR1 - Silver Center for the Arts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,185.28	0.00	(3,185.28)	(3,185.28)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,185.28	0.00	(3,185.28)	(3,185.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,185.28	0.00	(3,185.28)	(3,185.28)
***Total Expenditures	0.00	0.00	0.00	3,185.28	0.00	(3,185.28)	(3,185.28)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10 PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages	59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10 Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: 65 - Fringe Benefits	6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000 In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100 Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel	2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100 Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200 Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000 Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200 Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support	5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
*Total: 71 - Support (Travel & Non-Travel)	7,604.65	7,604.65	0.00	7,742.67	0.00	(138.02)	(138.02)
722300 Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: 72 - Student and/or Participant Support	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process
 Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: 65 - Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
Subtotal: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	35,000.00	0.00	29,240.90	0.00	5,759.10	5,759.10
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,190.00	0.00	(13,190.00)	(13,190.00)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Closing - Manual Process Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtrnshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: 61 - Salaries and Wages	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: 65 - Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
*Total: 71 - Support (Travel & Non-Travel)	8,610.00	8,610.00	0.00	1,032.19	0.00	7,577.81	7,577.81
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: 61 - Salaries and Wages	4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: 65 - Fringe Benefits	412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: 76 - F&A and Internal Allocations	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures	8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Closing - Manual Process
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80 Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60 Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: 61 - Salaries and Wages	152,355.36	152,355.36	0.00	155,734.65	0.00	(3,379.29)	(3,379.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10 Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10 Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
*Total: 65 - Fringe Benefits	44,019.65	44,019.65	0.00	44,190.74	0.00	(171.09)	(171.09)
710000 In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100 Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel	7,399.00	7,399.00	0.00	9,138.63	0.00	(1,739.63)	(1,739.63)
711200 Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000 Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
Subtotal: Non-Travel Support	31,049.00	31,049.00	0.00	25,758.99	0.00	5,290.01	5,290.01
*Total: 71 - Support (Travel & Non-Travel)	38,448.00	38,448.00	0.00	34,897.62	0.00	3,550.38	3,550.38
**Total Direct Cost Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
***Total Expenditures	234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 610006 - Hubbard Brook JVA II
 Fund: 610006 - Hubbard Brook JVA II

Status: Closing - Manual Process
 Type: Cooperative Agreement
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total Revenue	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,935.00	10,608.55	0.00	10,608.55	0.00	(2,673.55)	0.00
61CPHX Part Time Hourly	0.00	1,584.00	0.00	1,584.00	0.00	(1,584.00)	0.00
61SNSH Student Labor	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00
*Total: 61 - Salaries and Wages	10,810.00	12,192.55	0.00	12,192.55	0.00	(1,382.55)	0.00
65YF10 Full Fringe Benefit Distr Expe	3,585.00	4,851.48	0.00	4,851.48	0.00	(1,266.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	143.18	0.00	143.18	0.00	(143.18)	0.00
*Total: 65 - Fringe Benefits	3,585.00	4,994.66	0.00	4,994.66	0.00	(1,409.66)	0.00
710000 In-State Travel	610.00	262.31	0.00	262.31	0.00	347.69	0.00
710400 Student or Non-Emp Travel	0.00	36.90	0.00	36.90	0.00	(36.90)	0.00
Subtotal: Travel	610.00	299.21	0.00	299.21	0.00	310.79	0.00
711200 Research Supplies	1,724.00	588.42	0.00	588.42	0.00	1,135.58	0.00
717200 Other Professional Services-General	960.00	0.00	0.00	0.00	0.00	960.00	0.00
Subtotal: Non-Travel Support	2,684.00	588.42	0.00	588.42	0.00	2,095.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,294.00	887.63	0.00	887.63	0.00	2,406.37	0.00
722300 Other Financial Aid	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
*Total: 72 - Student and/or Participant Support	10,811.00	10,373.00	0.00	10,373.00	0.00	438.00	0.00
**Total Direct Cost Expenditures	28,500.00	28,447.84	0.00	28,447.84	0.00	52.16	0.00
***Total Expenditures	28,500.00	28,447.84	0.00	28,447.84	0.00	52.16	0.00
Revenue							
530000 Federal Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
*Total: 53 - Sponsored Programs	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00
***Total Revenue	0.00	28,447.84	0.00	28,447.84	0.00	(28,447.84)	0.00

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process Type: Cooperative Agreement
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Revenue	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C
 Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtrnshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU *OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: 61 - Salaries and Wages	6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10 Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10 Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 65 - Fringe Benefits	1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000 In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
Subtotal: Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100 Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support	840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
*Total: 71 - Support (Travel & Non-Travel)	1,581.00	1,581.00	0.00	2,787.00	0.00	(1,206.00)	(1,206.00)
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300 F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures	9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name:	Evans, Daniel M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/14/201	IDC Basis Code:	
Sponsor ID:	15--JV-11242307-088 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/5/15 - 8/1/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	49,532.00	37,947.37	0.00	36,130.21	0.00	13,401.79	1,817.16
611F17 Fac Tenure Track AAUP (PSU)	79,655.00	91,239.63	0.00	93,119.54	0.00	(13,464.54)	(1,879.91)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,500.02	0.00	(6,500.02)	(6,500.02)
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPEX Part Time Salary	39,558.00	39,558.00	0.00	36,046.08	0.00	3,511.92	3,511.92
61CPHX Part Time Hourly	26,327.00	46,118.00	0.00	39,320.50	0.00	(12,993.50)	6,797.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
61SNSH Student Labor	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages	195,072.00	214,863.00	0.00	213,792.35	0.00	(18,720.35)	1,070.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
65YF10 Full Fringe Benefit Distr Expe	51,845.50	51,845.50	0.00	52,240.12	0.00	(394.62)	(394.62)
65YP10 Nonstatus Benefit Distr (Fica)	5,801.00	7,385.00	0.00	6,087.82	0.00	(286.82)	1,297.18
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	159.60	0.00	(159.60)	(159.60)
*Total: 65 - Fringe Benefits	57,646.50	59,230.50	0.00	58,490.54	0.00	(844.04)	739.96
710000 In-State Travel	6,263.00	2,569.00	0.00	161.89	0.00	6,101.11	2,407.11
710300 Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,591.37	0.00	(1,591.37)	(1,591.37)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	315.73	0.00	(315.73)	(315.73)
Subtotal: Travel	6,263.00	2,569.00	0.00	2,635.99	0.00	3,627.01	(66.99)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	3,383.04	0.00	(3,383.04)	(3,383.04)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	262.14	0.00	(262.14)	(262.14)
711146 Supplies-Laboratory	0.00	0.00	0.00	839.04	0.00	(839.04)	(839.04)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711172 Program Supplies	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
711200 Research Supplies	73,482.00	55,801.00	0.00	46,279.30	0.00	27,202.70	9,521.70
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717200 Other Professional Services-General	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support	73,482.00	55,801.00	0.00	55,049.66	0.00	18,432.34	751.34

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	79,745.00	58,370.00	0.00	57,685.65	0.00	22,059.35	684.35
**Total Direct Cost Expenditures	332,463.50	332,463.50	0.00	329,968.54	0.00	2,494.96	2,494.96
***Total Expenditures	332,463.50	332,463.50	0.00	329,968.54	0.00	2,494.96	2,494.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	329,968.54	0.00	(329,968.54)	(329,968.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	329,968.54	0.00	(329,968.54)	(329,968.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	329,968.54	0.00	(329,968.54)	(329,968.54)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 4/18/22

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,904.12	0.00	(14,904.12)	(14,904.12)
*Total: 61 - Salaries and Wages	15,250.00	15,250.00	0.00	14,904.12	0.00	345.88	345.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,200.18	0.00	(1,200.18)	(1,200.18)
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	16,104.30	0.00	(254.30)	(254.30)
760300 F&A Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
*Total: 76 - F&A and Internal Allocations	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
**Total Indirect Cost Expenditures	9,150.00	9,150.00	0.00	8,942.48	0.00	207.52	207.52
***Total Expenditures	25,000.00	25,000.00	0.00	25,046.78	0.00	(46.78)	(46.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)
***Total Revenue	0.00	0.00	0.00	25,046.78	0.00	(25,046.78)	(25,046.78)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610014 - Mod2&3 Co-Occur High Fluoride Alum

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	10/02/201	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-020 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	4/18/16 - 4/18/22	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,700.10	0.00	(3,700.10)	(3,700.10)
61CPEX Part Time Salary	2,521.00	2,521.00	0.00	20,001.14	0.00	(17,480.14)	(17,480.14)
61CPHX Part Time Hourly	14,235.00	14,235.00	0.00	3,368.28	0.00	10,866.72	10,866.72
61SNSH Student Labor	6,999.50	6,999.50	0.00	0.00	0.00	6,999.50	6,999.50
*Total: 61 - Salaries and Wages	28,298.50	28,298.50	0.00	27,069.52	0.00	1,228.98	1,228.98
65YP10 Nonstatus Benefit Distr (Fica)	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
*Total: 65 - Fringe Benefits	1,398.00	1,398.00	0.00	1,913.18	0.00	(515.18)	(515.18)
710D Domestic Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
710D15 Domestic Travel NH - Oth Trans Cost	750.00	750.00	0.00	803.63	0.00	(53.63)	(53.63)
Subtotal: Travel	1,110.00	1,110.00	0.00	803.63	0.00	306.37	306.37
711200 Research Supplies	748.00	748.00	0.00	14.39	0.00	733.61	733.61
Subtotal: Non-Travel Support	748.00	748.00	0.00	14.39	0.00	733.61	733.61
*Total: 71 - Support (Travel & Non-Travel)	1,858.00	1,858.00	0.00	818.02	0.00	1,039.98	1,039.98
722300 Other Financial Aid	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 72 - Student and/or Participant Support	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Direct Cost Expenditures	33,954.50	33,954.50	0.00	29,800.72	0.00	4,153.78	4,153.78
760300 F&A Expenditures	16,045.23	16,045.23	0.00	15,348.48	0.00	696.75	696.75
*Total: 76 - F&A and Internal Allocations	16,045.23	16,045.23	0.00	15,348.48	0.00	696.75	696.75
**Total Indirect Cost Expenditures	16,045.23	16,045.23	0.00	15,348.48	0.00	696.75	696.75
***Total Expenditures	49,999.73	49,999.73	0.00	45,149.20	0.00	4,850.53	4,850.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,149.20	0.00	(45,149.20)	(45,149.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,149.20	0.00	(45,149.20)	(45,149.20)
***Total Revenue	0.00	0.00	0.00	45,149.20	0.00	(45,149.20)	(45,149.20)

Grant: 610012 - WMNF Trail Club Network Developmt
 Fund: 610012 - WMNF Trail Club Network Development

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	11/05/202	IDC Basis Code:	SW
Sponsor ID:	16-CS-11092200-032 CFDA #: 10.000	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/21/16 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUAB - Rural Ptrtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	4,347.00	4,347.00	0.00	0.00	0.00	4,347.00	4,347.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,177.55	0.00	(3,177.55)	(3,177.55)
61SNSH Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages	5,147.00	5,147.00	0.00	3,177.55	0.00	1,969.45	1,969.45
65YF10 Full Fringe Benefit Distr Expe	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.85	0.00	(247.85)	(247.85)
*Total: 65 - Fringe Benefits	1,734.00	1,734.00	0.00	247.85	0.00	1,486.15	1,486.15
710100 Out-of-State Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
Subtotal: Travel	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	419.11	0.00	(419.11)	(419.11)
**Total Direct Cost Expenditures	6,881.00	6,881.00	0.00	3,844.51	0.00	3,036.49	3,036.49
760000 Internal Allocations	0.00	0.00	0.00	1,148.35	0.00	(1,148.35)	(1,148.35)
760300 F&A Expenditures	3,087.00	3,087.00	0.00	1,801.67	0.00	1,285.33	1,285.33
*Total: 76 - F&A and Internal Allocations	3,087.00	3,087.00	0.00	2,950.02	0.00	136.98	136.98
**Total Indirect Cost Expenditures	3,087.00	3,087.00	0.00	2,950.02	0.00	136.98	136.98
***Total Expenditures	9,968.00	9,968.00	0.00	6,794.53	0.00	3,173.47	3,173.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)
***Total Revenue	0.00	0.00	0.00	6,794.53	0.00	(6,794.53)	(6,794.53)

Grant: 610018 - Hydrological Research in the Northe
 Fund: 610018 - Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 12/31/22

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	12,188.00	12,188.00	966.51	8,068.97	3,704.67	414.36	414.36
*Total: 61 - Salaries and Wages	12,188.00	12,188.00	966.51	8,068.97	3,704.67	414.36	414.36
65YP10 Nonstatus Benefit Distr (Fica)	975.00	975.00	78.29	653.63	300.08	21.29	21.29
*Total: 65 - Fringe Benefits	975.00	975.00	78.29	653.63	300.08	21.29	21.29
710D Domestic Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
Subtotal: Travel	500.00	500.00	0.00	414.00	0.00	86.00	86.00
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	414.00	0.00	2,086.00	2,086.00
**Total Direct Cost Expenditures	15,663.00	15,663.00	1,044.80	9,136.60	4,004.75	2,521.65	2,521.65
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	15,663.00	15,663.00	1,044.80	9,136.60	4,004.75	2,521.65	2,521.65
Revenue							
530000 Federal Programs	0.00	0.00	1,044.80	9,136.60	0.00	(9,136.60)	(9,136.60)
*Total: 53 - Sponsored Programs	0.00	0.00	1,044.80	9,136.60	0.00	(9,136.60)	(9,136.60)
***Total Revenue	0.00	0.00	1,044.80	9,136.60	0.00	(9,136.60)	(9,136.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 610018 - Hydrological Research in the Northe
 Fund: 65C044 - Cost Share Hydrological Research

Status: Active
 FMGR: Evans, Daniel M

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242307-056 CFDA #: 10.000
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 12/31/22

Fund Information
 Effective Date: 08/01/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Cost Share YES
 Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 61 - Salaries and Wages	250.00	250.00	0.00	0.00	0.00	250.00	250.00
65YF10 Full Fringe Benefit Distr Expe	20.00	20.00	0.00	0.00	0.00	20.00	20.00
*Total: 65 - Fringe Benefits	20.00	20.00	0.00	0.00	0.00	20.00	20.00
**Total Direct Cost Expenditures	270.00	270.00	0.00	0.00	0.00	270.00	270.00
***Total Expenditures	270.00	270.00	0.00	0.00	0.00	270.00	270.00

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Closing - Manual Process Type: Cooperative Agreement
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: 61 - Salaries and Wages	56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10 Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10 Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: 65 - Fringe Benefits	11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000 In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel	2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160 Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200 Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000 Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Non-Travel Support	2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
*Total: 71 - Support (Travel & Non-Travel)	5,202.00	5,202.00	0.00	2,240.59	0.00	2,961.41	2,961.41
**Total Direct Cost Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures	72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: 65 - Fringe Benefits	13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel	(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20
*Total: 71 - Support (Travel & Non-Travel)	5,031.00	17,174.00	0.00	16,036.66	0.00	(11,005.66)	1,137.34

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: 73 - Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100	Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200	Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300	Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400	Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
Subtotal: Travel		160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000	Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100	Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
*Total: 71 - Support (Travel & Non-Travel)		164,369.00	164,369.00	0.00	127,136.09	0.00	37,232.91	37,232.91
722200	Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300	Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
*Total: 72 - Student and/or Participant Support		31,500.00	31,500.00	0.00	18,282.38	0.00	13,217.62	13,217.62
730000	Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
*Total: 73 - Subcontracts		53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
**Total Direct Cost Expenditures		248,869.00	248,869.00	0.00	215,448.47	0.00	33,420.53	33,420.53
760000	Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
***Total Expenditures		248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information

Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Closing - Manual Process
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ. Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: 61 - Salaries and Wages	124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: 65 - Fringe Benefits	16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support	29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
*Total: 71 - Support (Travel & Non-Travel)	30,101.00	30,101.00	0.00	27,015.47	0.00	3,085.53	3,085.53
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: 76 - F&A and Internal Allocations	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures	184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 619011 - Pakistani Educ. Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100 Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200 Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400 Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
Subtotal: Travel	252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100 Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200 Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
*Total: 71 - Support (Travel & Non-Travel)	258,831.00	258,831.00	0.00	144,846.21	0.00	113,984.79	113,984.79
722200 Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300 Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: 72 - Student and/or Participant Support	92,776.00	92,776.00	0.00	126,236.96	0.00	(33,460.96)	(33,460.96)
730000 Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001 Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: 73 - Subcontracts	135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
**Total Direct Cost Expenditures	487,177.00	487,177.00	0.00	439,553.18	0.00	47,623.82	47,623.82
760000 Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
***Total Expenditures	487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: PASXXX - Academic Support

Grant: 619011 - Pakistani Educ. Leadership '10-11
Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
FMGR: Allen, Blakeman H
Type: Grant

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
Effective Date: 09/11/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10 Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: 61 - Salaries and Wages	94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10 Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10 Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: 65 - Fringe Benefits	13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
*Total: 71 - Support (Travel & Non-Travel)	18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300 F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures	138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
***Total Revenue	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: PASXXX - Academic Support

Grant: 619018 - Pakistani Educ. Leadership '13-14
Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Closing - Manual Process
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
Resp Org: PAGESBA
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/16/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P1

Org: PAGESBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Closing - Manual Process Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
Subtotal: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
Subtotal: Non-Travel Support	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
*Total: 71 - Support (Travel & Non-Travel)	68,663.00	68,663.00	0.00	46,695.20	0.00	21,967.80	21,967.80
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: 72 - Student and/or Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: 73 - Subcontracts	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00
611F80 Faculty NTT Instructional	0.00	942.18	0.00	942.18	0.00	(942.18)	0.00
613N60 Graduate - PT Lecturer	3,227.00	3,227.04	0.00	3,227.04	0.00	(0.04)	0.00
61CPHX Part Time Hourly	7,523.00	5,202.15	0.00	5,202.15	0.00	2,320.85	0.00
61JBHO Casual - Overtime	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
61JBHX Casual - Hourly	0.00	4,051.94	0.00	4,051.94	0.00	(4,051.94)	0.00
61SNSH Student Labor	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00
*Total: 61 - Salaries and Wages	13,580.00	13,465.69	0.00	13,465.69	0.00	114.31	0.00
65YB10 Base Benefit Distr (fica)	0.00	317.40	0.00	317.40	0.00	(317.40)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	436.24	0.00	436.24	0.00	(436.24)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	788.00	410.96	0.00	410.96	0.00	377.04	0.00
*Total: 65 - Fringe Benefits	788.00	1,164.60	0.00	1,164.60	0.00	(376.60)	0.00
710000 In-State Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
Subtotal: Travel	1,500.00	67.32	0.00	67.32	0.00	1,432.68	0.00
711162 Supplies-Office Supplies	0.00	19.94	0.00	19.94	0.00	(19.94)	0.00
713000 Printing & Copying-General	363.00	0.00	0.00	0.00	0.00	363.00	0.00
714000 Postage-General	300.00	0.00	0.00	0.00	0.00	300.00	0.00
714010 Postage-Off Campus Mail Services	0.00	63.49	0.00	63.49	0.00	(63.49)	0.00
Subtotal: Non-Travel Support	663.00	83.43	0.00	83.43	0.00	579.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,163.00	150.75	0.00	150.75	0.00	2,012.25	0.00
722300 Other Financial Aid	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
*Total: 72 - Student and/or Participant Support	3,132.00	3,399.00	0.00	3,399.00	0.00	(267.00)	0.00
**Total Direct Cost Expenditures	19,663.00	18,180.04	0.00	18,180.04	0.00	1,482.96	0.00
760300 F&A Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
*Total: 76 - F&A and Internal Allocations	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
**Total Indirect Cost Expenditures	1,576.00	1,454.39	0.00	1,454.39	0.00	121.61	0.00
***Total Expenditures	21,239.00	19,634.43	0.00	19,634.43	0.00	1,604.57	0.00
Revenue							
530100 NH State Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00
*Total: 53 - Sponsored Programs	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information

Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	19,634.43	0.00	19,634.43	0.00	(19,634.43)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Baker, Cheryl B	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Education	Effective Date:	11/05/2021 IDC Basis Code: TDC
Sponsor ID:	G&C #203 CFDA #: 84.367	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:		Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/22/10 - 9/30/11	Rev Account:	530100 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10 PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: 61 - Salaries and Wages	48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10 Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: 65 - Fringe Benefits	4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000 In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
Subtotal: Travel	4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71 Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100 Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200 Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
Subtotal: Non-Travel Support	2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
*Total: 71 - Support (Travel & Non-Travel)	7,188.00	7,188.00	0.00	11,204.90	0.00	(4,016.90)	(4,016.90)
722300 Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: 72 - Student and/or Participant Support	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001 Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002 Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003 Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004 Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005 Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: 73 - Subcontracts	247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures	320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300 F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: 76 - F&A and Internal Allocations	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures	346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active

Type: Grant

FMGR: Wilcox, Laurie R

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Closing - Manual Process
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: 61 - Salaries and Wages	7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10 Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: 65 - Fringe Benefits	704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000 In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300 Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
Subtotal: Travel	3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100 Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000 Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	658.00	658.00	0.00	0.00	0.00	658.00	658.00
*Total: 71 - Support (Travel & Non-Travel)	4,358.00	4,358.00	0.00	2,173.34	0.00	2,184.66	2,184.66
**Total Direct Cost Expenditures	12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300 F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: 76 - F&A and Internal Allocations	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures	14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: 61 - Salaries and Wages	19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: 65 - Fringe Benefits	1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000 In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100 Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124 Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support	5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
*Total: 71 - Support (Travel & Non-Travel)	8,240.00	8,240.00	0.00	9,170.36	0.00	(930.36)	(930.36)
722200 Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 72 - Student and/or Participant Support	40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300 F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: 76 - F&A and Internal Allocations	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures	75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Closing - Manual Process
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	341.52	0.00	(341.52)	(341.52)
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total Expenditures	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total Revenue	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Closing - Manual Process
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10 Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: 65 - Fringe Benefits	512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000 Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200 Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures	14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300 F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: 76 - F&A and Internal Allocations	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures	15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,009.98	0.00	2,009.98	0.00	(2,009.98)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
*Total: 65 - Fringe Benefits	0.00	773.83	0.00	773.83	0.00	(773.83)	0.00
**Total Direct Cost Expenditures	0.00	2,783.81	0.00	2,783.81	0.00	(2,783.81)	0.00
760300 F&A Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
**Total Indirect Cost Expenditures	0.00	278.40	0.00	278.40	0.00	(278.40)	0.00
***Total Expenditures	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
Revenue							
530100 NH State Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
*Total: 53 - Sponsored Programs	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00
***Total Revenue	0.00	3,062.21	0.00	3,062.21	0.00	(3,062.21)	0.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
*Total: 61 - Salaries and Wages	1,187.00	1,187.00	0.00	542.52	0.00	644.48	644.48
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
*Total: 65 - Fringe Benefits	443.00	443.00	0.00	202.38	0.00	240.62	240.62
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,730.00	1,730.00	0.00	744.90	0.00	985.10	985.10
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
*Total: 76 - F&A and Internal Allocations	173.00	173.00	0.00	74.49	0.00	98.51	98.51
**Total Indirect Cost Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total Expenditures	1,903.00	1,903.00	0.00	819.39	0.00	1,083.61	1,083.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total Revenue	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits	168.00	168.00	0.00	0.00	0.00	168.00	168.00
**Total Direct Cost Expenditures	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: 76 - F&A and Internal Allocations	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
*Total: 61 - Salaries and Wages	15,406.00	15,406.00	0.00	11,149.92	0.00	4,256.08	4,256.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10 Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
*Total: 65 - Fringe Benefits	3,749.00	3,749.00	0.00	2,085.12	0.00	1,663.88	1,663.88
**Total Direct Cost Expenditures	19,155.00	19,155.00	0.00	13,235.04	0.00	5,919.96	5,919.96
760300 F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
*Total: 76 - F&A and Internal Allocations	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
**Total Indirect Cost Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total Expenditures	21,071.00	21,071.00	0.00	14,558.52	0.00	6,512.48	6,512.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total Revenue	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX	Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
*Total: 61 - Salaries and Wages		2,994.00	2,994.00	0.00	399.20	0.00	2,594.80	2,594.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 65 - Fringe Benefits		367.00	367.00	0.00	33.53	0.00	333.47	333.47
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support		70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: 71 - Support (Travel & Non-Travel)		70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures		3,431.00	3,431.00	0.00	432.73	0.00	2,998.27	2,998.27
760300	F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
*Total: 76 - F&A and Internal Allocations		342.00	342.00	0.00	43.27	0.00	298.73	298.73
**Total Indirect Cost Expenditures		342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total Expenditures		3,773.00	3,773.00	0.00	476.00	0.00	3,297.00	3,297.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total Revenue		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/14/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC10 10.00
Expend End Date:		IDC Dist From Code:	PSCDST 10
Rev Account:	530100	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
*Total: 61 - Salaries and Wages	5,370.00	5,370.00	0.00	6,515.24	0.00	(1,145.24)	(1,145.24)
65YF10 Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
*Total: 65 - Fringe Benefits	2,003.00	2,003.00	0.00	546.87	0.00	1,456.13	1,456.13
710000 In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
Subtotal: Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100 Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
Subtotal: Non-Travel Support	160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: 71 - Support (Travel & Non-Travel)	555.00	555.00	0.00	0.00	0.00	555.00	555.00
**Total Direct Cost Expenditures	7,928.00	7,928.00	0.00	7,062.11	0.00	865.89	865.89
760300 F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
*Total: 76 - F&A and Internal Allocations	793.00	793.00	0.00	706.21	0.00	86.79	86.79
**Total Indirect Cost Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total Expenditures	8,721.00	8,721.00	0.00	7,768.32	0.00	952.68	952.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total Revenue	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
*Total: 76 - F&A and Internal Allocations	199.00	199.00	0.00	0.00	0.00	199.00	199.00
**Total Indirect Cost Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total Expenditures	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
*Total: 61 - Salaries and Wages	8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
65YF10 Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10 Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: 65 - Fringe Benefits	2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
Subtotal: Non-Travel Support	14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
*Total: 71 - Support (Travel & Non-Travel)	14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
**Total Direct Cost Expenditures	25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
760300 F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: 76 - F&A and Internal Allocations	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Indirect Cost Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total Expenditures	28,251.00	28,251.00	0.00	0.00	0.00	28,251.00	28,251.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
*Total: 65 - Fringe Benefits	101.00	101.00	0.00	0.00	0.00	101.00	101.00
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 76 - F&A and Internal Allocations	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Indirect Cost Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total Expenditures	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Closing - Manual Process
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
*Total: 65 - Fringe Benefits	134.00	134.00	0.00	0.00	0.00	134.00	134.00
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel	1,585.00	1,585.00	0.00	1,123.20	0.00	461.80	461.80
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	25,585.00	25,585.00	0.00	9,123.20	0.00	16,461.80	16,461.80
**Total Direct Cost Expenditures	27,319.00	27,319.00	0.00	9,123.20	0.00	18,195.80	18,195.80
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
*Total: 76 - F&A and Internal Allocations	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
**Total Indirect Cost Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total Expenditures	30,051.00	30,051.00	0.00	10,035.52	0.00	20,015.48	20,015.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total Revenue	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16	CFDA #:	20.205	Term Date:	PON17 56.70
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	9/1/16 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	4,684.23	0.00	(4,684.23)	(4,684.23)
613N30 Graduate Research Assistant	11,000.00	11,000.00	0.00	4,000.10	0.00	6,999.90	6,999.90
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	9,969.16	0.00	(9,969.16)	(9,969.16)
61CPEX Part Time Salary	1,743.00	1,743.00	0.00	5,909.67	0.00	(4,166.67)	(4,166.67)
61CPHX Part Time Hourly	5,825.00	5,825.00	0.00	3,347.50	0.00	2,477.50	2,477.50
61SNWS College Work Study	0.00	0.00	0.00	216.05	0.00	(216.05)	(216.05)
*Total: 61 - Salaries and Wages	26,409.00	26,409.00	0.00	28,126.71	0.00	(1,717.71)	(1,717.71)
65YF10 Full Fringe Benefit Distr Expe	3,129.00	3,129.00	0.00	1,962.64	0.00	1,166.36	1,166.36
65YP10 Nonstatus Benefit Distr (Fica)	628.00	628.00	0.00	755.75	0.00	(127.75)	(127.75)
*Total: 65 - Fringe Benefits	3,757.00	3,757.00	0.00	2,718.39	0.00	1,038.61	1,038.61
710000 In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	234.98	0.00	(234.98)	(234.98)
Subtotal: Travel	2,500.00	2,500.00	0.00	589.98	0.00	1,910.02	1,910.02
711162 Supplies-Office Supplies	0.00	0.00	0.00	85.99	0.00	(85.99)	(85.99)
711200 Research Supplies	660.00	660.00	0.00	27.39	0.00	632.61	632.61
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715035 Non-Cap Equip-Computer Software	900.00	900.00	0.00	857.26	0.00	42.74	42.74
719110 Membership-Individual	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
Subtotal: Non-Travel Support	1,560.00	1,560.00	0.00	1,313.64	0.00	246.36	246.36
*Total: 71 - Support (Travel & Non-Travel)	4,060.00	4,060.00	0.00	1,903.62	0.00	2,156.38	2,156.38
722300 Other Financial Aid	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
*Total: 72 - Student and/or Participant Support	5,800.00	5,800.00	0.00	3,858.00	0.00	1,942.00	1,942.00
**Total Direct Cost Expenditures	40,026.00	40,026.00	0.00	36,606.72	0.00	3,419.28	3,419.28
760300 F&A Expenditures	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
*Total: 76 - F&A and Internal Allocations	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)
**Total Indirect Cost Expenditures	14,974.00	14,974.00	0.00	15,947.87	0.00	(973.87)	(973.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	55,000.00	55,000.00	0.00	52,554.59	0.00	2,445.41	2,445.41
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)
***Total Revenue	0.00	0.00	0.00	52,554.59	0.00	(52,554.59)	(52,554.59)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60
 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
615F10 PAT	12,975.00	20,487.56	0.00	20,487.56	0.00	(7,512.56)	0.00
61CPHX Part Time Hourly	0.00	1,127.50	0.00	1,127.50	0.00	(1,127.50)	0.00
61SNWS College Work Study	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
*Total: 61 - Salaries and Wages	18,975.00	21,974.06	0.00	21,974.06	0.00	(2,999.06)	0.00
65YF10 Full Fringe Benefit Distr Expe	5,476.00	8,976.26	0.00	8,976.26	0.00	(3,500.26)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	83.93	0.00	83.93	0.00	(83.93)	0.00
*Total: 65 - Fringe Benefits	5,476.00	9,060.19	0.00	9,060.19	0.00	(3,584.19)	0.00
710000 In-State Travel	2,750.00	732.67	0.00	732.67	0.00	2,017.33	0.00
Subtotal: Travel	2,750.00	732.67	0.00	732.67	0.00	2,017.33	0.00
711200 Research Supplies	0.00	2,182.21	0.00	2,182.21	0.00	(2,182.21)	0.00
714000 Postage-General	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
717200 Other Professional Services-General	14,495.00	864.00	0.00	864.00	0.00	13,631.00	0.00
Subtotal: Non-Travel Support	14,495.00	3,064.51	0.00	3,064.51	0.00	11,430.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	17,245.00	3,797.18	0.00	3,797.18	0.00	13,447.82	0.00
**Total Direct Cost Expenditures	41,696.00	34,831.43	0.00	34,831.43	0.00	6,864.57	0.00
760300 F&A Expenditures	3,336.00	2,786.60	0.00	2,786.60	0.00	549.40	0.00
*Total: 76 - F&A and Internal Allocations	3,336.00	2,786.60	0.00	2,786.60	0.00	549.40	0.00
**Total Indirect Cost Expenditures	3,336.00	2,786.60	0.00	2,786.60	0.00	549.40	0.00
***Total Expenditures	45,032.00	37,618.03	0.00	37,618.03	0.00	7,413.97	0.00
Revenue							
530100 NH State Programs	0.00	37,618.03	0.00	37,618.03	0.00	(37,618.03)	0.00
*Total: 53 - Sponsored Programs	0.00	37,618.03	0.00	37,618.03	0.00	(37,618.03)	0.00
***Total Revenue	0.00	37,618.03	0.00	37,618.03	0.00	(37,618.03)	0.00

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Closing - Manual Process
 FMGR: Staples, Alice P

Type: Grant

PI Name: Staples, Alice P
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: PER AGREEMENT CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 8/24/10 - 6/30/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201
Sponsor ID:	EAR-1003444	CFDA #:	47.050
Resp Org:		Term Date:	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	SW
		IDC Rate Code:	PON09 58.50
		IDC Dist From Code:	PSCDST 58.5
		Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50 Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60 Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU *OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: 61 - Salaries and Wages	231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10 Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10 Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: 65 - Fringe Benefits	35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000 In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100 Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200 Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230 Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300 Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
Subtotal: Travel	64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
711100 Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104 Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162 Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200 Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000 Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010 Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000 Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Closing - Manual Process Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support	20,450.00	20,450.00	0.00	60,936.30	0.00	(40,486.30)	(40,486.30)
*Total: 71 - Support (Travel & Non-Travel)	84,480.00	84,480.00	0.00	128,426.64	0.00	(43,946.64)	(43,946.64)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: 72 - Student and/or Participant Support	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: 74 - Capitalizable Plant and Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,047.19	0.00	(8,887.19)	(8,887.19)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: 76 - F&A and Internal Allocations	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,802.61	0.00	(946.61)	(946.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100 Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
722200 Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: 72 - Student and/or Participant Support	31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures	31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Closing - Manual Process
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
Subtotal: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: 72 - Student and/or Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Closing - Manual Process
 FMGR: Pruy, Michele L

Type: Grant

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/23/201	IDC Basis Code:	NSFREU
Sponsor ID:	DBI-1156844	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	7/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruy M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
Subtotal: Travel	26,058.00	26,058.00	0.00	16,512.18	0.00	9,545.82	9,545.82
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	2,817.70	0.00	5,882.30	5,882.30
*Total: 71 - Support (Travel & Non-Travel)	34,758.00	34,758.00	0.00	19,329.88	0.00	15,428.12	15,428.12
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
*Total: 72 - Student and/or Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
*Total: 73 - Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
**Total Direct Cost Expenditures	221,156.00	221,156.00	0.00	219,232.30	0.00	1,923.70	1,923.70
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
*Total: 76 - F&A and Internal Allocations	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total Expenditures	251,156.00	251,156.00	0.00	251,156.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
***Total Revenue	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	45,772.00	45,772.00	0.00	46,678.81	0.00	(906.81)	(906.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
*Total: 65 - Fringe Benefits	7,318.00	7,318.00	0.00	7,683.98	0.00	(365.98)	(365.98)
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
Subtotal: Travel	14,018.00	14,018.00	0.00	14,709.64	0.00	(691.64)	(691.64)
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	11,850.00	7,310.00	0.00	2,943.76	0.00	8,906.24	4,366.24
*Total: 71 - Support (Travel & Non-Travel)	25,868.00	21,328.00	0.00	17,653.40	0.00	8,214.60	3,674.60
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
*Total: 73 - Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Closing - Manual Process
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	78,958.00	78,958.00	0.00	76,556.19	0.00	2,401.81	2,401.81
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
*Total: 76 - F&A and Internal Allocations	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total Expenditures	106,192.00	106,192.00	0.00	104,096.73	0.00	2,095.27	2,095.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total Revenue	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)

Grant: 647025 - GRFP

Status: Active

Type: Grant

Fund: 647025 - Graduate Research Fellowship

FMGR: Boyer, Joseph N

PI Name: Boyer, Joseph N
 Sponsor: National Science Foundation
 Sponsor ID: 2042596 CFDA #: 47.076
 Resp Org: PACENV
 FRAGRNT Start/End Date: 8/1/20 - 7/31/25

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Billing Type
 Sefa Classification
 LOC
 RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	34,000.00	34,000.00	2,615.44	16,346.50	14,777.24	2,876.26	2,876.26
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	2,615.44	16,346.50	14,777.24	2,876.26	2,876.26
7201G0 NBFA-Graduate	0.00	0.00	(7,164.00)	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	7,164.00	7,164.00	0.00	(7,164.00)	(7,164.00)
721043 Waivers-Grad Res TW	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	7,164.00	0.00	4,836.00	4,836.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	2,615.44	23,510.50	14,777.24	7,712.26	7,712.26
***Total Expenditures	46,000.00	46,000.00	2,615.44	23,510.50	14,777.24	7,712.26	7,712.26
Revenue							
530000 Federal Programs	0.00	0.00	2,615.44	23,510.50	0.00	(23,510.50)	(23,510.50)
*Total: 53 - Sponsored Programs	0.00	0.00	2,615.44	23,510.50	0.00	(23,510.50)	(23,510.50)
***Total Revenue	0.00	0.00	2,615.44	23,510.50	0.00	(23,510.50)	(23,510.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
*Total: 61 - Salaries and Wages	2,000.00	5,000.06	0.00	5,000.06	0.00	(3,000.06)	0.00
710000 In-State Travel	0.00	(60.00)	0.00	(60.00)	0.00	60.00	0.00
710100 Out-of-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Non-Travel Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
***Total Expenditures	5,000.00	5,000.06	0.00	5,000.06	0.00	(0.06)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
***Total Revenue	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15
 CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
710025 In-State Travel-Course Related	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710125 Out-of-State Travel-Course Related	0.00	1,439.39	0.00	1,439.39	0.00	(1,439.39)	0.00
710200 Foreign Travel	7,150.00	4,287.20	0.00	4,287.20	0.00	2,862.80	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	7,150.00	6,123.42	0.00	6,123.42	0.00	1,026.58	0.00
711000 Purchasing Cards	0.00	57.41	0.00	57.41	0.00	(57.41)	0.00
711100 Supplies-General	250.00	0.00	0.00	0.00	0.00	250.00	0.00
713000 Printing & Copying-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
716120 Rentals-Property or Room	300.00	0.00	0.00	0.00	0.00	300.00	0.00
717200 Other Professional Services-General	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
717210 Oth Prof Ser-Honoraria	450.00	0.00	0.00	0.00	0.00	450.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	120.58	0.00	120.58	0.00	(120.58)	0.00
71C100 Advertising (Non-Employment)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
71C600 Insurance	0.00	266.00	0.00	266.00	0.00	(266.00)	0.00
Subtotal: Non-Travel Support	1,200.00	873.99	0.00	873.99	0.00	326.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,350.00	6,997.41	0.00	6,997.41	0.00	1,352.59	0.00
**Total Direct Cost Expenditures	8,350.00	6,997.41	0.00	6,997.41	0.00	1,352.59	0.00
***Total Expenditures	8,350.00	6,997.41	0.00	6,997.41	0.00	1,352.59	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
*Total: 53 - Sponsored Programs	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00
***Total Revenue	0.00	6,997.41	0.00	6,997.41	0.00	(6,997.41)	0.00

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: 61 - Salaries and Wages	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
*Total: 65 - Fringe Benefits	0.00	40.29	0.00	40.29	0.00	(40.29)	0.00
711200 Research Supplies	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
Subtotal: Non-Travel Support	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,445.96	0.00	4,445.96	0.00	554.04	0.00
**Total Direct Cost Expenditures	5,000.00	4,996.25	0.00	4,996.25	0.00	3.75	0.00
***Total Expenditures	5,000.00	4,996.25	0.00	4,996.25	0.00	3.75	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
*Total: 53 - Sponsored Programs	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00
***Total Revenue	0.00	4,996.25	0.00	4,996.25	0.00	(4,996.25)	0.00

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH Student Labor	725.00	725.00	0.00	137.51	0.00	587.49	587.49
*Total: 61 - Salaries and Wages	725.00	725.00	0.00	794.33	0.00	(69.33)	(69.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
710000 In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	264.00	264.00	0.00	127.60	0.00	136.40	136.40
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	4,291.50	0.00	(41.50)	(41.50)
Subtotal: Non-Travel Support	4,514.00	4,514.00	0.00	4,419.10	0.00	94.90	94.90
*Total: 71 - Support (Travel & Non-Travel)	4,614.00	4,614.00	0.00	4,419.10	0.00	194.90	194.90
**Total Direct Cost Expenditures	5,339.00	5,339.00	0.00	5,264.67	0.00	74.33	74.33
760300 F&A Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
*Total: 76 - F&A and Internal Allocations	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
**Total Indirect Cost Expenditures	411.00	411.00	0.00	450.38	0.00	(39.38)	(39.38)
***Total Expenditures	5,750.00	5,750.00	0.00	5,715.05	0.00	34.95	34.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)
***Total Revenue	0.00	0.00	0.00	5,715.05	0.00	(5,715.05)	(5,715.05)

Grant: 64G104 - Root Causes Educ Inequit
 Fund: 64G104 - Root Causes Educational Inequities

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Earick, Mary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Manchester School District	Effective Date:	11/06/2021	IDC Basis Code:	SW
Sponsor ID:	2018212	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PAET01	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	5/23/18 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
*Total: 61 - Salaries and Wages	18,143.00	18,143.00	0.00	16,788.79	0.00	1,354.21	1,354.21
65YP10 Nonstatus Benefit Distr (Fica)	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
*Total: 65 - Fringe Benefits	1,524.00	1,524.00	0.00	1,410.26	0.00	113.74	113.74
710D Domestic Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	737.39	0.00	(737.39)	(737.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	630.29	0.00	(630.29)	(630.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	357.44	0.00	(357.44)	(357.44)
Subtotal: Travel	5,046.00	5,046.00	0.00	1,840.12	0.00	3,205.88	3,205.88
*Total: 71 - Support (Travel & Non-Travel)	5,046.00	5,046.00	0.00	1,840.12	0.00	3,205.88	3,205.88
**Total Direct Cost Expenditures	24,713.00	24,713.00	0.00	20,039.17	0.00	4,673.83	4,673.83
760300 F&A Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
*Total: 76 - F&A and Internal Allocations	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
**Total Indirect Cost Expenditures	10,287.00	10,287.00	0.00	9,519.24	0.00	767.76	767.76
***Total Expenditures	35,000.00	35,000.00	0.00	29,558.41	0.00	5,441.59	5,441.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)
***Total Revenue	0.00	0.00	0.00	29,558.41	0.00	(29,558.41)	(29,558.41)

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.02	0.00	5,000.02	0.00	(0.02)	0.00
61CPEX Part Time Salary	10,000.00	10,000.08	0.00	10,000.08	0.00	(0.08)	0.00
*Total: 61 - Salaries and Wages	15,000.00	15,000.10	0.00	15,000.10	0.00	(0.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	829.99	0.00	829.99	0.00	(829.99)	0.00
*Total: 65 - Fringe Benefits	1,245.00	829.99	0.00	829.99	0.00	415.01	0.00
710000 In-State Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
Subtotal: Travel	110.00	121.43	0.00	121.43	0.00	(11.43)	0.00
711100 Supplies-General	485.00	0.00	0.00	0.00	0.00	485.00	0.00
713000 Printing & Copying-General	290.00	0.00	0.00	0.00	0.00	290.00	0.00
Subtotal: Non-Travel Support	775.00	0.00	0.00	0.00	0.00	775.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	885.00	121.43	0.00	121.43	0.00	763.57	0.00
**Total Direct Cost Expenditures	17,130.00	15,951.52	0.00	15,951.52	0.00	1,178.48	0.00
760300 F&A Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
*Total: 76 - F&A and Internal Allocations	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
**Total Indirect Cost Expenditures	1,370.00	1,276.00	0.00	1,276.00	0.00	94.00	0.00
***Total Expenditures	18,500.00	17,227.52	0.00	17,227.52	0.00	1,272.48	0.00
Revenue							
530220 Non US Government	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
*Total: 53 - Sponsored Programs	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00
***Total Revenue	0.00	17,227.52	0.00	17,227.52	0.00	(17,227.52)	0.00

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	12/17/2021	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Rev Account:	531400	Fund Type Level 2	P1
	CFDA #: 66.460				

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	3,000.02	0.00	3,000.02	0.00	1,999.98	0.00
61CBHO	Part Time - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPEX	Part Time Salary	17,428.00	15,568.00	0.00	15,568.00	0.00	1,860.00	0.00
61CPHX	Part Time Hourly	0.00	4,130.00	0.00	4,130.00	0.00	(4,130.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00
*Total: 61 - Salaries and Wages		26,938.00	22,728.02	0.00	22,728.02	0.00	4,209.98	0.00
65YB10	Base Benefit Distr (fica)	0.00	2.52	0.00	2.52	0.00	(2.52)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,644.44	0.00	1,644.44	0.00	(236.44)	0.00
*Total: 65 - Fringe Benefits		1,408.00	1,646.96	0.00	1,646.96	0.00	(238.96)	0.00
710000	In-State Travel	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
710400	Student or Non-Emp Travel	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Travel		0.00	219.30	0.00	219.30	0.00	(219.30)	0.00
711100	Supplies-General	175.00	266.14	0.00	266.14	0.00	(91.14)	0.00
711110	Plants, Animals & Related Supplies	0.00	1,470.20	0.00	1,470.20	0.00	(1,470.20)	0.00
711162	Supplies-Office Supplies	0.00	964.10	0.00	964.10	0.00	(964.10)	0.00
713000	Printing & Copying-General	7,400.00	6,363.21	0.00	6,363.21	0.00	1,036.79	0.00
713010	Printing & Copying-Publications	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
714000	Postage-General	4,500.00	4,793.04	0.00	4,793.04	0.00	(293.04)	0.00
717200	Other Professional Services-General	2,088.00	0.00	0.00	0.00	0.00	2,088.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
71C100	Advertising (Non-Employment)	0.00	257.00	0.00	257.00	0.00	(257.00)	0.00
Subtotal: Non-Travel Support		14,163.00	16,293.69	0.00	16,293.69	0.00	(2,130.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)		14,163.00	16,512.99	0.00	16,512.99	0.00	(2,349.99)	0.00
**Total Direct Cost Expenditures		42,509.00	40,887.97	0.00	40,887.97	0.00	1,621.03	0.00
760300	F&A Expenditures	3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
*Total: 76 - F&A and Internal Allocations		3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
**Total Indirect Cost Expenditures		3,401.00	3,271.05	0.00	3,271.05	0.00	129.95	0.00
***Total Expenditures		45,910.00	44,159.02	0.00	44,159.02	0.00	1,750.98	0.00
Revenue								
531400	Misc Private Grant Sources	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00
***Total Revenue	0.00	44,159.02	0.00	44,159.02	0.00	(44,159.02)	0.00

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Closing - Manual Process Type:
 FMGR: Wilcox, Laurie R

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
*Total: 61 - Salaries and Wages	8,000.00	7,999.37	0.00	7,999.37	0.00	0.63	0.00
710000 In-State Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
Subtotal: Travel	700.00	477.09	0.00	477.09	0.00	222.91	0.00
711100 Supplies-General	0.00	46.21	0.00	46.21	0.00	(46.21)	0.00
711162 Supplies-Office Supplies	0.00	6.14	0.00	6.14	0.00	(6.14)	0.00
711200 Research Supplies	559.00	0.00	0.00	0.00	0.00	559.00	0.00
713000 Printing & Copying-General	0.00	26.46	0.00	26.46	0.00	(26.46)	0.00
713010 Printing & Copying-Publications	0.00	310.30	0.00	310.30	0.00	(310.30)	0.00
714000 Postage-General	0.00	14.15	0.00	14.15	0.00	(14.15)	0.00
Subtotal: Non-Travel Support	559.00	403.26	0.00	403.26	0.00	155.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,259.00	880.35	0.00	880.35	0.00	378.65	0.00
**Total Direct Cost Expenditures	9,259.00	8,879.72	0.00	8,879.72	0.00	379.28	0.00
760300 F&A Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
*Total: 76 - F&A and Internal Allocations	741.00	710.36	0.00	710.36	0.00	30.64	0.00
**Total Indirect Cost Expenditures	741.00	710.36	0.00	710.36	0.00	30.64	0.00
***Total Expenditures	10,000.00	9,590.08	0.00	9,590.08	0.00	409.92	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
*Total: 53 - Sponsored Programs	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00
***Total Revenue	0.00	9,590.08	0.00	9,590.08	0.00	(9,590.08)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 FMGR: Wilcox, Laurie R

Type:

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/06/2021 IDC Basis Code: TDC
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	7,932.04	0.00	7,932.04	0.00	(7,932.04)	0.00
611F80 Faculty NTT Instructional	15,474.00	0.00	0.00	0.00	0.00	15,474.00	0.00
613N60 Graduate - PT Lecturer	0.00	2,016.81	0.00	2,016.81	0.00	(2,016.81)	0.00
61CBHO Part Time - Overtime	0.00	41.42	0.00	41.42	0.00	(41.42)	0.00
61CPEX Part Time Salary	0.00	4,373.42	0.00	4,373.42	0.00	(4,373.42)	0.00
61CPHX Part Time Hourly	0.00	1,777.25	0.00	1,777.25	0.00	(1,777.25)	0.00
61SNSH Student Labor	0.00	116.26	0.00	116.26	0.00	(116.26)	0.00
*Total: 61 - Salaries and Wages	15,474.00	16,257.20	0.00	16,257.20	0.00	(783.20)	0.00
65YB10 Base Benefit Distr (fica)	0.00	3.48	0.00	3.48	0.00	(3.48)	0.00
65YF10 Full Fringe Benefit Distr Expe	6,460.00	3,237.00	0.00	3,237.00	0.00	3,223.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	498.73	0.00	498.73	0.00	(498.73)	0.00
*Total: 65 - Fringe Benefits	6,460.00	3,739.21	0.00	3,739.21	0.00	2,720.79	0.00
710000 In-State Travel	13,484.60	5,326.34	0.00	5,326.34	0.00	8,158.26	0.00
710100 Out-of-State Travel	0.00	2,520.83	0.00	2,520.83	0.00	(2,520.83)	0.00
710200 Foreign Travel	0.00	427.70	0.00	427.70	0.00	(427.70)	0.00
710300 Conference Registration Fees	0.00	1,135.00	0.00	1,135.00	0.00	(1,135.00)	0.00
710305 Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400 Student or Non-Emp Travel	0.00	545.59	0.00	545.59	0.00	(545.59)	0.00
Subtotal: Travel	13,484.60	9,995.46	0.00	9,995.46	0.00	3,489.14	0.00
711100 Supplies-General	0.00	2,518.53	0.00	2,518.53	0.00	(2,518.53)	0.00
713000 Printing & Copying-General	4,000.00	3,920.07	0.00	3,920.07	0.00	79.93	0.00
714010 Postage-Off Campus Mail Services	0.00	25.35	0.00	25.35	0.00	(25.35)	0.00
715035 Non-Cap Equip-Computer Software	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
717200 Other Professional Services-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,595.88	1,647.81	0.00	1,647.81	0.00	(51.93)	0.00
Subtotal: Non-Travel Support	5,595.88	9,091.76	0.00	9,091.76	0.00	(3,495.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,080.48	19,087.22	0.00	19,087.22	0.00	(6.74)	0.00
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: 73 - Subcontracts	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	42,803.63	0.00	42,803.63	0.00	68,229.85	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
*Total: 76 - F&A and Internal Allocations	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
**Total Indirect Cost Expenditures	1,102.12	5,249.25	0.00	5,249.25	0.00	(4,147.13)	0.00
***Total Expenditures	112,135.60	48,052.88	0.00	48,052.88	0.00	64,082.72	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
*Total: 53 - Sponsored Programs	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00
***Total Revenue	0.00	48,052.88	0.00	48,052.88	0.00	(48,052.88)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtrnshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: 61 - Salaries and Wages	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: 65 - Fringe Benefits	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000 In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
Subtotal: Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100 Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00
722300 Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: 72 - Student and/or Participant Support	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
*Total: 65 - Fringe Benefits	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
Subtotal: Non-Travel Support	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
**Total Direct Cost Expenditures	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
*Total: 53 - Sponsored Programs	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00
***Total Revenue	0.00	2,851.20	0.00	2,851.20	0.00	(2,851.20)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: 65 - Fringe Benefits	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000 In-State Travel	0.00	167.20	0.00	167.20	0.00	(167.20)	0.00
710300 Conference Registration Fees	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
Subtotal: Travel	0.00	519.20	0.00	519.20	0.00	(519.20)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	519.20	0.00	519.20	0.00	(519.20)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
*Total: 53 - Sponsored Programs	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00
***Total Revenue	0.00	1,408.08	0.00	1,408.08	0.00	(1,408.08)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
Subtotal: Travel	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
**Total Direct Cost Expenditures	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
***Total Expenditures	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
*Total: 53 - Sponsored Programs	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00
***Total Revenue	0.00	91.85	0.00	91.85	0.00	(91.85)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
Subtotal: Travel	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
717200 Other Professional Services-General	0.00	4,835.00	0.00	4,835.00	0.00	(4,835.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	12.82	0.00	12.82	0.00	(12.82)	0.00
Subtotal: Non-Travel Support	0.00	4,847.82	0.00	4,847.82	0.00	(4,847.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
**Total Direct Cost Expenditures	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
*Total: 53 - Sponsored Programs	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00
***Total Revenue	0.00	5,067.82	0.00	5,067.82	0.00	(5,067.82)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
**Total Direct Cost Expenditures	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total Expenditures	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
***Total Revenue	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtrnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
Subtotal: Travel	0.00	281.14	0.00	281.14	0.00	(281.14)	0.00
711100 Supplies-General	0.00	(12.11)	0.00	(12.11)	0.00	12.11	0.00
711128 Supplies-Audio-Visual Supplies	0.00	202.43	0.00	202.43	0.00	(202.43)	0.00
713000 Printing & Copying-General	0.00	1,962.50	0.00	1,962.50	0.00	(1,962.50)	0.00
714010 Postage-Off Campus Mail Services	0.00	97.90	0.00	97.90	0.00	(97.90)	0.00
717200 Other Professional Services-General	0.00	1,710.00	0.00	1,710.00	0.00	(1,710.00)	0.00
Subtotal: Non-Travel Support	0.00	3,960.72	0.00	3,960.72	0.00	(3,960.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
*Total: 53 - Sponsored Programs	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Revenue	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
*Total: 65 - Fringe Benefits	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
***Total Expenditures	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
*Total: 53 - Sponsored Programs	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00
***Total Revenue	0.00	987.80	0.00	987.80	0.00	(987.80)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	177.74	0.00	177.74	0.00	(177.74)	0.00
710400 Student or Non-Emp Travel	0.00	369.72	0.00	369.72	0.00	(369.72)	0.00
Subtotal: Travel	0.00	547.46	0.00	547.46	0.00	(547.46)	0.00
717200 Other Professional Services-General	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	466.90	0.00	466.90	0.00	(466.90)	0.00
Subtotal: Non-Travel Support	0.00	1,566.90	0.00	1,566.90	0.00	(1,566.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
*Total: 53 - Sponsored Programs	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Revenue	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 FMGR: Wilcox, Laurie R
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtrnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	185.55	0.00	185.55	0.00	(185.55)	0.00
710400 Student or Non-Emp Travel	0.00	261.60	0.00	261.60	0.00	(261.60)	0.00
Subtotal: Travel	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
Subtotal: Non-Travel Support	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,216.69	0.00	2,216.69	0.00	(2,216.69)	0.00
**Total Direct Cost Expenditures	0.00	2,216.69	0.00	2,216.69	0.00	(2,216.69)	0.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
*Total: 53 - Sponsored Programs	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00
***Total Revenue	0.00	2,416.20	0.00	2,416.20	0.00	(2,416.20)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 FMGR: Wilcox, Laurie R
 Type:

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/06/2021 IDC Basis Code: TDC
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code: IDC9 9.00%
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code: PSCDST 9
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	2,833.80	0.00	2,833.80	0.00	(2,833.80)	0.00
61SNSH Student Labor	0.00	19.38	0.00	19.38	0.00	(19.38)	0.00
*Total: 61 - Salaries and Wages	0.00	2,853.18	0.00	2,853.18	0.00	(2,853.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
*Total: 65 - Fringe Benefits	0.00	1,231.79	0.00	1,231.79	0.00	(1,231.79)	0.00
710000 In-State Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
Subtotal: Travel	0.00	579.84	0.00	579.84	0.00	(579.84)	0.00
711100 Supplies-General	0.00	77.09	0.00	77.09	0.00	(77.09)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	477.09	0.00	477.09	0.00	(477.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,056.93	0.00	1,056.93	0.00	(1,056.93)	0.00
**Total Direct Cost Expenditures	0.00	5,141.90	0.00	5,141.90	0.00	(5,141.90)	0.00
760300 F&A Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
**Total Indirect Cost Expenditures	0.00	462.81	0.00	462.81	0.00	(462.81)	0.00
***Total Expenditures	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
*Total: 53 - Sponsored Programs	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00
***Total Revenue	0.00	5,604.71	0.00	5,604.71	0.00	(5,604.71)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active
 Type:
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
*Total: 65 - Fringe Benefits	0.00	190.31	0.00	190.31	0.00	(190.31)	0.00
710100 Out-of-State Travel	0.00	2,094.17	0.00	2,094.17	0.00	(2,094.17)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
Subtotal: Travel	0.00	2,349.17	0.00	2,349.17	0.00	(2,349.17)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,349.17	0.00	2,349.17	0.00	(2,349.17)	0.00
**Total Direct Cost Expenditures	0.00	5,161.18	0.00	5,161.18	0.00	(5,161.18)	0.00
760300 F&A Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
**Total Indirect Cost Expenditures	0.00	464.50	0.00	464.50	0.00	(464.50)	0.00
***Total Expenditures	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
*Total: 53 - Sponsored Programs	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
***Total Revenue	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 FMGR: Wilcox, Laurie R

Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtrnshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
*Total: 65 - Fringe Benefits	0.00	213.00	0.00	213.00	0.00	(213.00)	0.00
710000 In-State Travel	0.00	535.09	0.00	535.09	0.00	(535.09)	0.00
710100 Out-of-State Travel	0.00	171.00	0.00	171.00	0.00	(171.00)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	706.09	0.00	706.09	0.00	(706.09)	0.00
711100 Supplies-General	0.00	56.15	0.00	56.15	0.00	(56.15)	0.00
713000 Printing & Copying-General	0.00	161.70	0.00	161.70	0.00	(161.70)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	807.55	0.00	807.55	0.00	(807.55)	0.00
Subtotal: Non-Travel Support	0.00	1,025.40	0.00	1,025.40	0.00	(1,025.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,731.49	0.00	1,731.49	0.00	(1,731.49)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	4,944.49	0.00	4,944.49	0.00	(4,944.49)	0.00
760300 F&A Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
**Total Indirect Cost Expenditures	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
***Total Expenditures	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
*Total: 53 - Sponsored Programs	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00
***Total Revenue	0.00	5,389.49	0.00	5,389.49	0.00	(5,389.49)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtrnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
710025 In-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
710125 Out-of-State Travel-Course Related	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
Subtotal: Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
Subtotal: Non-Travel Support	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	3,208.00	0.00	3,208.00	0.00	(3,008.00)	0.00
**Total Direct Cost Expenditures	200.00	3,208.00	0.00	3,208.00	0.00	(3,008.00)	0.00
760300 F&A Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
**Total Indirect Cost Expenditures	0.00	288.72	0.00	288.72	0.00	(288.72)	0.00
***Total Expenditures	200.00	3,496.72	0.00	3,496.72	0.00	(3,296.72)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
*Total: 53 - Sponsored Programs	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00
***Total Revenue	0.00	3,496.72	0.00	3,496.72	0.00	(3,496.72)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruy

Status: Active
 FMGR: Wilcox, Laurie R
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtrnshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.23	0.00	2,000.23	0.00	(2,000.23)	0.00
710000 In-State Travel	0.00	1,046.06	0.00	1,046.06	0.00	(1,046.06)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	590.00	0.00	590.00	0.00	(590.00)	0.00
Subtotal: Travel	0.00	1,636.06	0.00	1,636.06	0.00	(1,636.06)	0.00
711162 Supplies-Office Supplies	0.00	38.07	0.00	38.07	0.00	(38.07)	0.00
711200 Research Supplies	0.00	532.00	0.00	532.00	0.00	(532.00)	0.00
Subtotal: Non-Travel Support	0.00	570.07	0.00	570.07	0.00	(570.07)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,206.13	0.00	2,206.13	0.00	(2,206.13)	0.00
**Total Direct Cost Expenditures	0.00	4,206.36	0.00	4,206.36	0.00	(4,206.36)	0.00
760300 F&A Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
**Total Indirect Cost Expenditures	0.00	378.48	0.00	378.48	0.00	(378.48)	0.00
***Total Expenditures	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
*Total: 53 - Sponsored Programs	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00
***Total Revenue	0.00	4,584.84	0.00	4,584.84	0.00	(4,584.84)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Closing - Manual Process Type:
 FMGR: Whitman, Steven W

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
*Total: 65 - Fringe Benefits	0.00	142.80	0.00	142.80	0.00	(142.80)	0.00
**Total Direct Cost Expenditures	0.00	1,842.80	0.00	1,842.80	0.00	(1,842.80)	0.00
760300 F&A Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
**Total Indirect Cost Expenditures	0.00	147.42	0.00	147.42	0.00	(147.42)	0.00
***Total Expenditures	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
*Total: 53 - Sponsored Programs	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00
***Total Revenue	0.00	1,990.22	0.00	1,990.22	0.00	(1,990.22)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Closing - Manual Process Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascaak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	8,000.20	0.00	8,000.20	0.00	7,999.80	0.00
61CPHX Part Time Hourly	0.00	742.00	0.00	742.00	0.00	(742.00)	0.00
61SNSH Student Labor	3,697.50	617.01	0.00	617.01	0.00	3,080.49	0.00
61SNWS College Work Study	59.27	890.12	0.00	890.12	0.00	(830.85)	0.00
*Total: 61 - Salaries and Wages	19,756.77	10,249.33	0.00	10,249.33	0.00	9,507.44	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
*Total: 65 - Fringe Benefits	0.00	57.13	0.00	57.13	0.00	(57.13)	0.00
710100 Out-of-State Travel	0.00	666.90	0.00	666.90	0.00	(666.90)	0.00
710300 Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400 Student or Non-Emp Travel	1,528.58	337.02	0.00	337.02	0.00	1,191.56	0.00
Subtotal: Travel	1,528.58	1,148.92	0.00	1,148.92	0.00	379.66	0.00
711200 Research Supplies	2,891.00	149.03	0.00	149.03	0.00	2,741.97	0.00
713000 Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200 Other Professional Services-General	1,600.00	1,140.00	0.00	1,140.00	0.00	460.00	0.00
Subtotal: Non-Travel Support	4,615.67	1,413.70	0.00	1,413.70	0.00	3,201.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,144.25	2,562.62	0.00	2,562.62	0.00	3,581.63	0.00
722300 Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,086.02	21,054.08	0.00	21,054.08	0.00	13,031.94	0.00
***Total Expenditures	34,086.02	21,054.08	0.00	21,054.08	0.00	13,031.94	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
*Total: 53 - Sponsored Programs	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00
***Total Revenue	0.00	21,054.08	0.00	21,054.08	0.00	(21,054.08)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Pruyn, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
*Total: 61 - Salaries and Wages	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
**Total Direct Cost Expenditures	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
***Total Expenditures	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
*Total: 53 - Sponsored Programs	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00
***Total Revenue	0.00	8,000.18	0.00	8,000.18	0.00	(8,000.18)	0.00

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: 65 - Fringe Benefits	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000 In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal: Travel	(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000 Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000 Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100 Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
*Total: 71 - Support (Travel & Non-Travel)	(4,104.42)	(4,104.42)	0.00	445.58	0.00	(4,550.00)	(4,550.00)
**Total Direct Cost Expenditures	(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300 F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: 76 - F&A and Internal Allocations	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures	(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue	0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	6,867.35	0.00	6,867.35	0.00	(4,783.35)	0.00
61U000 Salary Offset Account	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 61 - Salaries and Wages	4,584.00	6,867.35	0.00	6,867.35	0.00	(2,283.35)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
*Total: 65 - Fringe Benefits	1,979.00	3,005.65	0.00	3,005.65	0.00	(1,026.65)	0.00
710000 In-State Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
Subtotal: Travel	445.00	70.08	0.00	70.08	0.00	374.92	0.00
714000 Postage-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
Subtotal: Non-Travel Support	0.00	51.15	0.00	51.15	0.00	(51.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	445.00	121.23	0.00	121.23	0.00	323.77	0.00
**Total Direct Cost Expenditures	7,008.00	9,994.23	0.00	9,994.23	0.00	(2,986.23)	0.00
***Total Expenditures	7,008.00	9,994.23	0.00	9,994.23	0.00	(2,986.23)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
*Total: 53 - Sponsored Programs	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00
***Total Revenue	0.00	9,994.23	0.00	9,994.23	0.00	(9,994.23)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Closing - Manual Process Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Closing - Manual Process Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 Type: Contract
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.06	0.00	3,000.06	0.00	(0.06)	0.00
61CPEX Part Time Salary	1,316.00	1,480.50	0.00	1,480.50	0.00	(164.50)	0.00
*Total: 61 - Salaries and Wages	4,316.00	4,480.56	0.00	4,480.56	0.00	(164.56)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
*Total: 65 - Fringe Benefits	93.44	137.69	0.00	137.69	0.00	(44.25)	0.00
710000 In-State Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
Subtotal: Travel	220.19	0.00	0.00	0.00	0.00	220.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	220.19	0.00	0.00	0.00	0.00	220.19	0.00
**Total Direct Cost Expenditures	4,629.63	4,618.25	0.00	4,618.25	0.00	11.38	0.00
760300 F&A Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
*Total: 76 - F&A and Internal Allocations	370.37	369.41	0.00	369.41	0.00	0.96	0.00
**Total Indirect Cost Expenditures	370.37	369.41	0.00	369.41	0.00	0.96	0.00
***Total Expenditures	5,000.00	4,987.66	0.00	4,987.66	0.00	12.34	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
*Total: 53 - Sponsored Programs	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00
***Total Revenue	0.00	4,987.66	0.00	4,987.66	0.00	(4,987.66)	0.00

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	6,000.04	0.00	6,000.04	0.00	(6,000.04)	0.00
61SNSH Student Labor	8,100.00	1,136.26	0.00	1,136.26	0.00	6,963.74	0.00
*Total: 61 - Salaries and Wages	8,100.00	7,136.30	0.00	7,136.30	0.00	963.70	0.00
710000 In-State Travel	865.00	142.25	0.00	142.25	0.00	722.75	0.00
710400 Student or Non-Emp Travel	0.00	277.90	0.00	277.90	0.00	(277.90)	0.00
Subtotal: Travel	865.00	420.15	0.00	420.15	0.00	444.85	0.00
711200 Research Supplies	11,296.00	13,258.70	0.00	13,258.70	0.00	(1,962.70)	0.00
714000 Postage-General	0.00	10.12	0.00	10.12	0.00	(10.12)	0.00
Subtotal: Non-Travel Support	11,296.00	13,268.82	0.00	13,268.82	0.00	(1,972.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,161.00	13,688.97	0.00	13,688.97	0.00	(1,527.97)	0.00
**Total Direct Cost Expenditures	20,261.00	20,825.27	0.00	20,825.27	0.00	(564.27)	0.00
760300 F&A Expenditures	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
*Total: 76 - F&A and Internal Allocations	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
**Total Indirect Cost Expenditures	4,739.00	4,174.73	0.00	4,174.73	0.00	564.27	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	0.00
Revenue							
531110 NonUS Foundn & Not-for-Profit G&C	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Closing - Manual Process Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 2/3/11
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
***Total Revenue	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: TBD CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
61CPHX Part Time Hourly	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
61JBHX Casual - Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	2,301.78	0.00	2,301.78	0.00	(2,301.78)	0.00
*Total: 61 - Salaries and Wages	3,500.00	3,701.78	0.00	3,701.78	0.00	(201.78)	0.00
65YB10 Base Benefit Distr (fica)	0.00	23.87	0.00	23.87	0.00	(23.87)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	249.00	83.78	0.00	83.78	0.00	165.22	0.00
*Total: 65 - Fringe Benefits	249.00	107.65	0.00	107.65	0.00	141.35	0.00
710000 In-State Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
Subtotal: Travel	1,251.00	0.00	0.00	0.00	0.00	1,251.00	0.00
717200 Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,251.00	30,000.00	0.00	30,000.00	0.00	1,251.00	0.00
**Total Direct Cost Expenditures	35,000.00	33,809.43	0.00	33,809.43	0.00	1,190.57	0.00
***Total Expenditures	35,000.00	33,809.43	0.00	33,809.43	0.00	1,190.57	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
*Total: 53 - Sponsored Programs	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00
***Total Revenue	0.00	33,809.43	0.00	33,809.43	0.00	(33,809.43)	0.00

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Ptrnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F80 Faculty NTT Instructional	47,324.00	31,834.99	0.00	31,834.99	0.00	15,489.01	0.00
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	61,158.22	0.00	61,158.22	0.00	(61,158.22)	0.00
61CPHX Part Time Hourly	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61JBHX Casual - Hourly	0.00	10,197.01	0.00	10,197.01	0.00	(10,197.01)	0.00
61SNSH Student Labor	0.00	356.25	0.00	356.25	0.00	(356.25)	0.00
*Total: 61 - Salaries and Wages	85,324.00	121,721.47	0.00	107,035.57	0.00	(21,711.57)	14,685.90
65YB10 Base Benefit Distr (fica)	0.00	826.87	0.00	826.87	0.00	(826.87)	0.00
65YF10 Full Fringe Benefit Distr Expe	29,954.00	14,318.82	0.00	14,318.82	0.00	15,635.18	0.00
65YP10 Nonstatus Benefit Distr (Fica)	800.00	5,682.30	0.00	5,682.30	0.00	(4,882.30)	0.00
*Total: 65 - Fringe Benefits	30,754.00	20,827.99	0.00	20,827.99	0.00	9,926.01	0.00
7100 In-State Travel	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00
710000 In-State Travel	2,787.00	4,165.68	0.00	4,165.68	0.00	(1,378.68)	0.00
710100 Out-of-State Travel	0.00	1,533.86	0.00	1,533.86	0.00	(1,533.86)	0.00
710200 Foreign Travel	0.00	209.42	0.00	209.42	0.00	(209.42)	0.00
710300 Conference Registration Fees	0.00	1,143.00	0.00	1,143.00	0.00	(1,143.00)	0.00
710305 Registration Fees-Other	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
710400 Student or Non-Emp Travel	0.00	560.85	0.00	560.85	0.00	(560.85)	0.00
Subtotal: Travel	21,537.00	7,652.81	0.00	7,652.81	0.00	13,884.19	0.00
711100 Supplies-General	0.00	874.97	0.00	874.97	0.00	(874.97)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	399.79	0.00	399.79	0.00	(399.79)	0.00
719100 Membership Dues & Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
Subtotal: Non-Travel Support	0.00	2,104.76	0.00	2,104.76	0.00	(2,104.76)	0.00
*Total: 71 - Support (Travel & Non-Travel)	21,537.00	9,757.57	0.00	9,757.57	0.00	11,779.43	0.00
**Total Direct Cost Expenditures	137,615.00	152,307.03	0.00	137,621.13	0.00	(6.13)	14,685.90
760300 F&A Expenditures	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
*Total: 76 - F&A and Internal Allocations	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
**Total Indirect Cost Expenditures	12,385.00	12,386.00	0.00	12,386.00	0.00	(1.00)	0.00
***Total Expenditures	150,000.00	164,693.03	0.00	150,007.13	0.00	(7.13)	14,685.90

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
*Total: 53 - Sponsored Programs	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00
***Total Revenue	0.00	150,007.13	0.00	150,007.13	0.00	(150,007.13)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Closing - Manual Process Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
*Total: 61 - Salaries and Wages	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
**Total Direct Cost Expenditures	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
***Total Expenditures	10,000.00	8,000.23	0.00	8,000.23	0.00	1,999.77	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
*Total: 53 - Sponsored Programs	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00
***Total Revenue	0.00	8,000.23	0.00	8,000.23	0.00	(8,000.23)	0.00

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
*Total: 61 - Salaries and Wages	0.00	306.13	0.00	306.13	0.00	(306.13)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
*Total: 65 - Fringe Benefits	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
**Total Direct Cost Expenditures	0.00	334.60	0.00	334.60	0.00	(334.60)	0.00
760300 F&A Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
**Total Indirect Cost Expenditures	0.00	26.76	0.00	26.76	0.00	(26.76)	0.00
***Total Expenditures	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
*Total: 53 - Sponsored Programs	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00
***Total Revenue	0.00	361.36	0.00	361.36	0.00	(361.36)	0.00

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	750.00	0.00	0.00	0.00	0.00	750.00	0.00
613N60 Graduate - PT Lecturer	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61CPEX Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	250.00	0.00	250.00	0.00	1,750.00	0.00
65YF10 Full Fringe Benefit Distr Expe	336.00	0.00	0.00	0.00	0.00	336.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	43.00	22.25	0.00	22.25	0.00	20.75	0.00
*Total: 65 - Fringe Benefits	379.00	22.25	0.00	22.25	0.00	356.75	0.00
**Total Direct Cost Expenditures	2,379.00	272.25	0.00	272.25	0.00	2,106.75	0.00
760300 F&A Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
*Total: 76 - F&A and Internal Allocations	190.00	21.78	0.00	21.78	0.00	168.22	0.00
**Total Indirect Cost Expenditures	190.00	21.78	0.00	21.78	0.00	168.22	0.00
***Total Expenditures	2,569.00	294.03	0.00	294.03	0.00	2,274.97	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
*Total: 53 - Sponsored Programs	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00
***Total Revenue	0.00	294.03	0.00	294.03	0.00	(294.03)	0.00

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PARUBF - Rural Ptrnshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
61CPEU *OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX Part Time Salary	0.00	2,624.32	0.00	2,624.32	0.00	(2,624.32)	0.00
*Total: 61 - Salaries and Wages	3,090.00	6,139.32	0.00	3,049.32	0.00	40.68	3,090.00
65YP10 Nonstatus Benefit Distr (Fica)	288.00	233.60	0.00	233.60	0.00	54.40	0.00
*Total: 65 - Fringe Benefits	288.00	233.60	0.00	233.60	0.00	54.40	0.00
710000 In-State Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
Subtotal: Travel	395.00	596.96	0.00	596.96	0.00	(201.96)	0.00
711100 Supplies-General	279.00	0.00	0.00	0.00	0.00	279.00	0.00
Subtotal: Non-Travel Support	279.00	0.00	0.00	0.00	0.00	279.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	674.00	596.96	0.00	596.96	0.00	77.04	0.00
**Total Direct Cost Expenditures	4,052.00	6,969.88	0.00	3,879.88	0.00	172.12	3,090.00
760300 F&A Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
*Total: 76 - F&A and Internal Allocations	324.00	310.35	0.00	310.35	0.00	13.65	0.00
**Total Indirect Cost Expenditures	324.00	310.35	0.00	310.35	0.00	13.65	0.00
***Total Expenditures	4,376.00	7,280.23	0.00	4,190.23	0.00	185.77	3,090.00
Revenue							
531400 Misc Private Grant Sources	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
*Total: 53 - Sponsored Programs	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00
***Total Revenue	0.00	4,190.23	0.00	4,190.23	0.00	(4,190.23)	0.00

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
*Total: 61 - Salaries and Wages	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
*Total: 65 - Fringe Benefits	0.00	22.43	0.00	22.43	0.00	(22.43)	0.00
**Total Direct Cost Expenditures	0.00	274.43	0.00	274.43	0.00	(274.43)	0.00
760300 F&A Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
**Total Indirect Cost Expenditures	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
***Total Expenditures	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
*Total: 53 - Sponsored Programs	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00
***Total Revenue	0.00	296.38	0.00	296.38	0.00	(296.38)	0.00

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtrnshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,367.40	0.00	1,367.40	0.00	(1,367.40)	0.00
61CPEX Part Time Salary	3,202.00	3,122.77	0.00	3,122.77	0.00	79.23	0.00
*Total: 61 - Salaries and Wages	3,202.00	4,490.17	0.00	4,490.17	0.00	(1,288.17)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	633.15	0.00	633.15	0.00	(633.15)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	285.00	277.94	0.00	277.94	0.00	7.06	0.00
*Total: 65 - Fringe Benefits	285.00	911.09	0.00	911.09	0.00	(626.09)	0.00
711100 Supplies-General	150.00	0.00	0.00	0.00	0.00	150.00	0.00
Subtotal: Non-Travel Support	150.00	0.00	0.00	0.00	0.00	150.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150.00	0.00	0.00	0.00	0.00	150.00	0.00
722300 Other Financial Aid	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
**Total Direct Cost Expenditures	3,637.00	5,621.26	0.00	5,621.26	0.00	(1,984.26)	0.00
760300 F&A Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
*Total: 76 - F&A and Internal Allocations	363.00	242.95	0.00	242.95	0.00	120.05	0.00
**Total Indirect Cost Expenditures	363.00	242.95	0.00	242.95	0.00	120.05	0.00
***Total Expenditures	4,000.00	5,864.21	0.00	5,864.21	0.00	(1,864.21)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
*Total: 53 - Sponsored Programs	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00
***Total Revenue	0.00	5,864.21	0.00	5,864.21	0.00	(5,864.21)	0.00

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	500.00	0.00	0.00	0.00	0.00	500.00	0.00
61CPEX Part Time Salary	0.00	451.55	0.00	451.55	0.00	(451.55)	0.00
*Total: 61 - Salaries and Wages	500.00	451.55	0.00	451.55	0.00	48.45	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
*Total: 65 - Fringe Benefits	0.00	35.66	0.00	35.66	0.00	(35.66)	0.00
710400 Student or Non-Emp Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
Subtotal: Travel	200.00	428.45	0.00	428.45	0.00	(228.45)	0.00
711200 Research Supplies	300.00	0.00	0.00	0.00	0.00	300.00	0.00
713005 Printing & Copying-Campus	0.00	84.35	0.00	84.35	0.00	(84.35)	0.00
Subtotal: Non-Travel Support	300.00	84.35	0.00	84.35	0.00	215.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	512.80	0.00	512.80	0.00	(12.80)	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
***Total Expenditures	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
*Total: 53 - Sponsored Programs	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
***Total Revenue	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/06/2021 IDC Basis Code: TDC
Sponsor ID:	NHCF #87997 CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PPRUAB	Expend End Date:	IDC Dist From Code: PSCDST 10
FRAGRNT Start/End Date:	9/26/13 - 9/25/15	Rev Account:	531100 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
611F80 Faculty NTT Instructional	21,883.00	13,304.78	0.00	13,304.78	0.00	8,578.22	0.00
613N60 Graduate - PT Lecturer	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
615F10 PAT	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
61CPEX Part Time Salary	10,293.00	11,067.16	0.00	11,067.16	0.00	(774.16)	0.00
61CPHX Part Time Hourly	0.00	9,234.64	0.00	9,234.64	0.00	(9,234.64)	0.00
61JBEX Casual - Exempt	0.00	4,191.60	0.00	4,191.60	0.00	(4,191.60)	0.00
61JBHX Casual - Hourly	0.00	5,888.04	0.00	5,888.04	0.00	(5,888.04)	0.00
*Total: 61 - Salaries and Wages	40,825.00	54,496.67	0.00	54,496.67	0.00	(13,671.67)	0.00
65YB10 Base Benefit Distr (fica)	0.00	805.75	0.00	805.75	0.00	(805.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	11,624.00	9,979.42	0.00	9,979.42	0.00	1,644.58	0.00
65YP10 Nonstatus Benefit Distr (Fica)	574.00	1,572.15	0.00	1,572.15	0.00	(998.15)	0.00
*Total: 65 - Fringe Benefits	12,198.00	12,357.32	0.00	12,357.32	0.00	(159.32)	0.00
710000 In-State Travel	5,505.00	4,799.88	0.00	4,799.88	0.00	705.12	0.00
710100 Out-of-State Travel	0.00	417.96	0.00	417.96	0.00	(417.96)	0.00
710300 Conference Registration Fees	0.00	408.14	0.00	408.14	0.00	(408.14)	0.00
710400 Student or Non-Emp Travel	3,000.00	486.82	0.00	486.82	0.00	2,513.18	0.00
Subtotal: Travel	8,505.00	6,112.80	0.00	6,112.80	0.00	2,392.20	0.00
711100 Supplies-General	0.00	530.79	0.00	530.79	0.00	(530.79)	0.00
711128 Supplies-Audio-Visual Supplies	0.00	11.99	0.00	11.99	0.00	(11.99)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713000 Printing & Copying-General	2,000.00	395.93	0.00	395.93	0.00	1,604.07	0.00
714010 Postage-Off Campus Mail Services	0.00	15.84	0.00	15.84	0.00	(15.84)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	15,382.00	12,508.60	0.00	12,508.60	0.00	2,873.40	0.00
717234 Oth Prof Ser-Production Services	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	625.94	0.00	625.94	0.00	374.06	0.00
719005 Business Meals-Group or Class Meals	0.00	30.64	0.00	30.64	0.00	(30.64)	0.00
Subtotal: Non-Travel Support	30,382.00	14,759.73	0.00	14,759.73	0.00	15,622.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	38,887.00	20,872.53	0.00	20,872.53	0.00	18,014.47	0.00
730000 Subcontracts	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	0.00	3,317.99	0.00	3,317.99	0.00	(3,317.99)	0.00
**Total Direct Cost Expenditures	91,910.00	91,044.51	0.00	91,044.51	0.00	865.49	0.00
760300 F&A Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
*Total: 76 - F&A and Internal Allocations	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
**Total Indirect Cost Expenditures	9,090.00	9,104.26	0.00	9,104.26	0.00	(14.26)	0.00
***Total Expenditures	101,000.00	100,148.77	0.00	100,148.77	0.00	851.23	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
*Total: 53 - Sponsored Programs	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00
***Total Revenue	0.00	100,148.77	0.00	100,148.77	0.00	(100,148.77)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N203 - CCOI III
 Fund: 64N203 - Coos Cnty Outreach Init. phase III

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
Subtotal: Travel	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
**Total Direct Cost Expenditures	0.00	239.44	0.00	239.44	0.00	(239.44)	0.00
760300 F&A Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
**Total Indirect Cost Expenditures	0.00	23.95	0.00	23.95	0.00	(23.95)	0.00
***Total Expenditures	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
*Total: 53 - Sponsored Programs	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00
***Total Revenue	0.00	263.39	0.00	263.39	0.00	(263.39)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Closing - Manual Process Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date: 04/21/202	IDC Basis Code: TDC
Sponsor ID:	6.9.14 AWARD LETTER	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PPRUAB	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	6/9/14 - 6/30/15	Rev Account: 531110	Fund Type Level 2 P1
	CFDA #: NONE		

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: 61 - Salaries and Wages	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: 65 - Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
*Total: 71 - Support (Travel & Non-Travel)	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: 76 - F&A and Internal Allocations	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	Appalachian Mountain Club	Effective Date:	12/17/202
Sponsor ID:	MU REC'D	Term Date:	
CFDA #:	NONE	Expend End Date:	
Resp Org:	PPRUAB	Rev Account:	531110
FRAGRNT Start/End Date:	4/1/14 - 9/1/15	IDC Basis Code:	TDC
		IDC Rate Code:	IDC10 10.00
		IDC Dist From Code:	PSCDST 10
		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	998.00	0.00	998.00	0.00	(998.00)	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	7,680.00	5,586.03	0.00	5,586.03	0.00	2,093.97	0.00
61SNSH Student Labor	800.00	0.00	0.00	0.00	0.00	800.00	0.00
*Total: 61 - Salaries and Wages	8,480.00	6,584.03	0.00	6,584.03	0.00	1,895.97	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.23	0.00	384.23	0.00	(384.23)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	678.00	430.11	0.00	430.11	0.00	247.89	0.00
*Total: 65 - Fringe Benefits	678.00	814.34	0.00	814.34	0.00	(136.34)	0.00
710000 In-State Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
Subtotal: Travel	0.00	42.64	0.00	42.64	0.00	(42.64)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	542.64	0.00	542.64	0.00	(542.64)	0.00
**Total Direct Cost Expenditures	9,158.00	7,941.01	0.00	7,941.01	0.00	1,216.99	0.00
760300 F&A Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
*Total: 76 - F&A and Internal Allocations	916.00	794.09	0.00	794.09	0.00	121.91	0.00
**Total Indirect Cost Expenditures	916.00	794.09	0.00	794.09	0.00	121.91	0.00
***Total Expenditures	10,074.00	8,735.10	0.00	8,735.10	0.00	1,338.90	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
*Total: 53 - Sponsored Programs	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00
***Total Revenue	0.00	8,735.10	0.00	8,735.10	0.00	(8,735.10)	0.00

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,090.00	0.00	0.00	0.00	0.00	18,090.00	0.00
611F80 Faculty NTT Instructional	0.00	14,903.45	0.00	14,903.45	0.00	(14,903.45)	0.00
*Total: 61 - Salaries and Wages	18,090.00	14,903.45	0.00	14,903.45	0.00	3,186.55	0.00
65YF10 Full Fringe Benefit Distr Expe	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
*Total: 65 - Fringe Benefits	6,965.00	5,729.57	0.00	5,729.57	0.00	1,235.43	0.00
**Total Direct Cost Expenditures	25,055.00	20,633.02	0.00	20,633.02	0.00	4,421.98	0.00
760300 F&A Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
*Total: 76 - F&A and Internal Allocations	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
**Total Indirect Cost Expenditures	2,505.00	2,063.29	0.00	2,063.29	0.00	441.71	0.00
***Total Expenditures	27,560.00	22,696.31	0.00	22,696.31	0.00	4,863.69	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
*Total: 53 - Sponsored Programs	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00
***Total Revenue	0.00	22,696.31	0.00	22,696.31	0.00	(22,696.31)	0.00

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Closing - Manual Process Type: Contract
 FMGR: Sutcliffe, Liane S

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,867.00	8,867.00	0.00	8,391.60	0.00	475.40	475.40
65YF10 Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
710000 In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
*Total: 71 - Support (Travel & Non-Travel)	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
**Total Direct Cost Expenditures	13,847.00	13,847.00	0.00	11,622.37	0.00	2,224.63	2,224.63
760300 F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
*Total: 76 - F&A and Internal Allocations	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total Expenditures	19,167.00	19,167.00	0.00	16,657.33	0.00	2,509.67	2,509.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total Revenue	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Closing - Manual Process Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
*Total: 61 - Salaries and Wages	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
*Total: 65 - Fringe Benefits	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
Subtotal: Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
Subtotal: Non-Travel Support	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: 71 - Support (Travel & Non-Travel)	569.00	569.00	0.00	238.62	0.00	330.38	330.38
**Total Direct Cost Expenditures	3,242.00	3,242.00	0.00	3,095.82	0.00	146.18	146.18
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
*Total: 76 - F&A and Internal Allocations	258.00	258.00	0.00	247.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total Expenditures	3,500.00	3,500.00	0.00	3,343.48	0.00	156.52	156.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total Revenue	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:	Earick, Douglas L	Fund Information	Fund Indirect Cost Information
Sponsor:	North Country Education Services	Effective Date:	11/06/2021 IDC Basis Code: TDC
Sponsor ID:	LETTER 2.5.15 CFDA #: NONE	Term Date:	IDC Rate Code: IDC5 5.00%
Resp Org:	PACEED	Expend End Date:	IDC Dist From Code: PSCDST 5
FRAGRNT Start/End Date:	2/1/15 - 6/30/15	Rev Account:	531100 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
611PFC [NSE] Faculty Credit	0.00	5,900.00	0.00	5,900.00	0.00	(5,900.00)	0.00
613N60 Graduate - PT Lecturer	1,200.00	150.00	0.00	150.00	0.00	1,050.00	0.00
61CPEX Part Time Salary	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 61 - Salaries and Wages	3,200.00	7,050.00	0.00	7,050.00	0.00	(3,850.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	246.00	489.70	0.00	489.70	0.00	(243.70)	0.00
*Total: 65 - Fringe Benefits	246.00	566.70	0.00	566.70	0.00	(320.70)	0.00
710000 In-State Travel	975.00	180.40	0.00	180.40	0.00	794.60	0.00
710400 Student or Non-Emp Travel	0.00	184.91	0.00	184.91	0.00	(184.91)	0.00
Subtotal: Travel	975.00	365.31	0.00	365.31	0.00	609.69	0.00
717000 Consulting-General	0.00	1,083.16	0.00	1,083.16	0.00	(1,083.16)	0.00
717200 Other Professional Services-General	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	1,083.16	0.00	1,083.16	0.00	916.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,975.00	1,448.47	0.00	1,448.47	0.00	1,526.53	0.00
**Total Direct Cost Expenditures	6,421.00	9,065.17	0.00	9,065.17	0.00	(2,644.17)	0.00
760300 F&A Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
*Total: 76 - F&A and Internal Allocations	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
**Total Indirect Cost Expenditures	321.00	453.26	0.00	453.26	0.00	(132.26)	0.00
***Total Expenditures	6,742.00	9,518.43	0.00	9,518.43	0.00	(2,776.43)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
*Total: 53 - Sponsored Programs	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00
***Total Revenue	0.00	9,518.43	0.00	9,518.43	0.00	(9,518.43)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16
 CFDA #: 47.076

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
Subtotal: Travel	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
**Total Direct Cost Expenditures	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
***Total Expenditures	3,000.00	2,990.00	0.00	2,990.00	0.00	10.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00
***Total Revenue	0.00	2,990.00	0.00	2,990.00	0.00	(2,990.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
*Total: 77 - Library Acquisitions	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
**Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
*Total: 76 - F&A and Internal Allocations	110.00	110.00	0.00	87.80	0.00	22.20	22.20
**Total Indirect Cost Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total Expenditures	1,210.00	1,210.00	0.00	965.81	0.00	244.19	244.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total Revenue	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Closing - Manual Process
 FMGR: McCool, Gary
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total Expenditures	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total Revenue	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
*Total: 61 - Salaries and Wages	19,262.00	13,767.19	0.00	13,767.19	0.00	5,494.81	0.00
65YF10 Full Fringe Benefit Distr Expe	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
*Total: 65 - Fringe Benefits	7,184.00	5,171.43	0.00	5,171.43	0.00	2,012.57	0.00
**Total Direct Cost Expenditures	26,446.00	18,938.62	0.00	18,938.62	0.00	7,507.38	0.00
760300 F&A Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
*Total: 76 - F&A and Internal Allocations	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
**Total Indirect Cost Expenditures	1,926.00	1,893.86	0.00	1,893.86	0.00	32.14	0.00
***Total Expenditures	28,372.00	20,832.48	0.00	20,832.48	0.00	7,539.52	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
*Total: 53 - Sponsored Programs	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00
***Total Revenue	0.00	20,832.48	0.00	20,832.48	0.00	(20,832.48)	0.00

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,595.00	940.95	0.00	940.95	0.00	3,654.05	0.00
61CPHX Part Time Hourly	0.00	929.25	0.00	929.25	0.00	(929.25)	0.00
61SNSH Student Labor	0.00	945.51	0.00	945.51	0.00	(945.51)	0.00
61SNWS College Work Study	0.00	337.89	0.00	337.89	0.00	(337.89)	0.00
*Total: 61 - Salaries and Wages	4,595.00	3,153.60	0.00	3,153.60	0.00	1,441.40	0.00
65YP10 Nonstatus Benefit Distr (Fica)	386.00	156.16	0.00	156.16	0.00	229.84	0.00
*Total: 65 - Fringe Benefits	386.00	156.16	0.00	156.16	0.00	229.84	0.00
710000 In-State Travel	468.00	125.87	0.00	125.87	0.00	342.13	0.00
710300 Conference Registration Fees	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Travel	468.00	365.87	0.00	365.87	0.00	102.13	0.00
711146 Supplies-Laboratory	0.00	1,260.84	0.00	1,260.84	0.00	(1,260.84)	0.00
711160 Supplies-Books	0.00	91.34	0.00	91.34	0.00	(91.34)	0.00
711162 Supplies-Office Supplies	0.00	83.97	0.00	83.97	0.00	(83.97)	0.00
711190 Publications cost	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
711200 Research Supplies	0.00	192.51	0.00	192.51	0.00	(192.51)	0.00
713000 Printing & Copying-General	0.00	311.75	0.00	311.75	0.00	(311.75)	0.00
713015 Printing & Copying-Departmental	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Non-Travel Support	0.00	2,608.41	0.00	2,608.41	0.00	(2,608.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	468.00	2,974.28	0.00	2,974.28	0.00	(2,506.28)	0.00
**Total Direct Cost Expenditures	5,449.00	6,284.04	0.00	6,284.04	0.00	(835.04)	0.00
***Total Expenditures	5,449.00	6,284.04	0.00	6,284.04	0.00	(835.04)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
*Total: 53 - Sponsored Programs	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	6,284.04	0.00	6,284.04	0.00	(6,284.04)	0.00

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,000.00	457.16	0.00	457.16	0.00	2,542.84	0.00
714000 Postage-General	0.00	102.45	0.00	102.45	0.00	(102.45)	0.00
717200 Other Professional Services-General	7,000.00	6,607.35	0.00	6,607.35	0.00	392.65	0.00
Subtotal: Non-Travel Support	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
**Total Direct Cost Expenditures	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
***Total Expenditures	10,000.00	7,166.96	0.00	7,166.96	0.00	2,833.04	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
*Total: 53 - Sponsored Programs	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00
***Total Revenue	0.00	7,166.96	0.00	7,166.96	0.00	(7,166.96)	0.00

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	7,180.00	7,000.15	0.00	7,000.15	0.00	179.85	0.00
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
*Total: 61 - Salaries and Wages	8,410.00	8,842.15	0.00	8,842.15	0.00	(432.15)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
*Total: 65 - Fringe Benefits	103.00	152.89	0.00	152.89	0.00	(49.89)	0.00
710000 In-State Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
Subtotal: Travel	120.00	0.00	0.00	0.00	0.00	120.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	120.00	0.00	0.00	0.00	0.00	120.00	0.00
**Total Direct Cost Expenditures	8,633.00	8,995.04	0.00	8,995.04	0.00	(362.04)	0.00
760300 F&A Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
*Total: 76 - F&A and Internal Allocations	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
**Total Indirect Cost Expenditures	863.00	899.59	0.00	899.59	0.00	(36.59)	0.00
***Total Expenditures	9,496.00	9,894.63	0.00	9,894.63	0.00	(398.63)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
*Total: 53 - Sponsored Programs	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00
***Total Revenue	0.00	9,894.63	0.00	9,894.63	0.00	(9,894.63)	0.00

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Closing - Manual Process Type: Grant
 FMGR: Sutcliffe, Liane S

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15

Fund Information
 Effective Date: 04/03/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
*Total: 61 - Salaries and Wages	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
*Total: 65 - Fringe Benefits	653.00	653.00	0.00	647.55	0.00	5.45	5.45
**Total Direct Cost Expenditures	2,403.00	2,403.00	0.00	2,383.60	0.00	19.40	19.40
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
*Total: 76 - F&A and Internal Allocations	240.00	240.00	0.00	238.35	0.00	1.65	1.65
**Total Indirect Cost Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total Expenditures	2,643.00	2,643.00	0.00	2,621.95	0.00	21.05	21.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total Revenue	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	11/06/202		
Sponsor ID:	#2016041	CFDA #: NONE	IDC Basis Code:	SW	
Resp Org:	PPRUAB	Term Date:	IDC Rate Code:	PON14 60.00	
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:	IDC Dist From Code:	PSCDST 60	
		Rev Account:	531110	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	354.00	0.00	0.00	0.00	0.00	354.00	0.00
61CPEX Part Time Salary	10,587.00	8,958.40	0.00	8,958.40	0.00	1,628.60	0.00
61JBEX Casual - Exempt	0.00	1,628.80	0.00	1,628.80	0.00	(1,628.80)	0.00
*Total: 61 - Salaries and Wages	10,941.00	10,587.20	0.00	10,587.20	0.00	353.80	0.00
65YB10 Base Benefit Distr (fica)	0.00	135.19	0.00	135.19	0.00	(135.19)	0.00
65YF10 Full Fringe Benefit Distr Expe	132.00	0.00	0.00	0.00	0.00	132.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	889.00	749.65	0.00	749.65	0.00	139.35	0.00
*Total: 65 - Fringe Benefits	1,021.00	884.84	0.00	884.84	0.00	136.16	0.00
711200 Research Supplies	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
Subtotal: Non-Travel Support	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,750.00	1,110.00	0.00	1,110.00	0.00	640.00	0.00
**Total Direct Cost Expenditures	13,712.00	12,582.04	0.00	12,582.04	0.00	1,129.96	0.00
760300 F&A Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
*Total: 76 - F&A and Internal Allocations	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
**Total Indirect Cost Expenditures	1,371.00	3,664.80	0.00	3,664.80	0.00	(2,293.80)	0.00
***Total Expenditures	15,083.00	16,246.84	0.00	16,246.84	0.00	(1,163.84)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
*Total: 53 - Sponsored Programs	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00
***Total Revenue	0.00	16,246.84	0.00	16,246.84	0.00	(16,246.84)	0.00

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
*Total: 61 - Salaries and Wages	1,324.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits	494.00	494.00	0.00	493.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	1,817.90	0.00	0.10	0.10
760300 F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations	182.00	182.00	0.00	181.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total Expenditures	2,000.00	2,000.00	0.00	1,999.70	0.00	0.30	0.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 12/17/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	19,392.00	0.00	0.00	0.00	0.00	19,392.00	0.00
611F80 Faculty NTT Instructional	0.00	19,594.02	0.00	19,594.02	0.00	(19,594.02)	0.00
61CPHX Part Time Hourly	4,968.00	4,629.78	0.00	4,629.78	0.00	338.22	0.00
*Total: 61 - Salaries and Wages	24,360.00	24,223.80	0.00	24,223.80	0.00	136.20	0.00
65YF10 Full Fringe Benefit Distr Expe	7,738.00	7,712.19	0.00	7,712.19	0.00	25.81	0.00
65YP10 Nonstatus Benefit Distr (Fica)	412.00	384.24	0.00	384.24	0.00	27.76	0.00
*Total: 65 - Fringe Benefits	8,150.00	8,096.43	0.00	8,096.43	0.00	53.57	0.00
**Total Direct Cost Expenditures	32,510.00	32,320.23	0.00	32,320.23	0.00	189.77	0.00
760300 F&A Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
*Total: 76 - F&A and Internal Allocations	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
**Total Indirect Cost Expenditures	4,877.00	4,848.08	0.00	4,848.08	0.00	28.92	0.00
***Total Expenditures	37,387.00	37,168.31	0.00	37,168.31	0.00	218.69	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
*Total: 53 - Sponsored Programs	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00
***Total Revenue	0.00	37,168.31	0.00	37,168.31	0.00	(37,168.31)	0.00

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Closing - Manual Process Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: White Mountains Regional School District
 Sponsor ID: 2016084 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 04/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,500.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
Subtotal: Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: 71 - Support (Travel & Non-Travel)	594.00	594.00	0.00	0.00	0.00	594.00	594.00
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
*Total: 72 - Student and/or Participant Support	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
**Total Direct Cost Expenditures	29,066.00	29,066.00	0.00	24,797.01	0.00	4,268.99	4,268.99
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
*Total: 76 - F&A and Internal Allocations	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
**Total Indirect Cost Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total Expenditures	31,973.00	31,973.00	0.00	27,276.72	0.00	4,696.28	4,696.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total Revenue	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: Cary Institute of Ecosystem Studies
 3340/200201862/16376
 Sponsor ID: 85 CFDA #: 47.074
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	804.66	5,954.48	4,546.33	(10,500.81)	(10,500.81)
*Total: 61 - Salaries and Wages	0.00	0.00	804.66	5,954.48	4,546.33	(10,500.81)	(10,500.81)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.18	482.33	368.25	(850.58)	(850.58)
*Total: 65 - Fringe Benefits	0.00	0.00	65.18	482.33	368.25	(850.58)	(850.58)
**Total Direct Cost Expenditures	0.00	0.00	869.84	6,436.81	4,914.58	(11,351.39)	(11,351.39)
760300 F&A Expenditures	0.00	0.00	456.24	3,376.18	0.00	(3,376.18)	(3,376.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	456.24	3,376.18	0.00	(3,376.18)	(3,376.18)
**Total Indirect Cost Expenditures	0.00	0.00	456.24	3,376.18	0.00	(3,376.18)	(3,376.18)
***Total Expenditures	0.00	0.00	1,326.08	9,812.99	4,914.58	(14,727.57)	(14,727.57)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,326.08	9,812.99	0.00	(9,812.99)	(9,812.99)
*Total: 53 - Sponsored Programs	0.00	0.00	1,326.08	9,812.99	0.00	(9,812.99)	(9,812.99)
***Total Revenue	0.00	0.00	1,326.08	9,812.99	0.00	(9,812.99)	(9,812.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
760300 F&A Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
*Total: 76 - F&A and Internal Allocations	200.00	199.50	0.00	199.50	0.00	0.50	0.00
**Total Indirect Cost Expenditures	200.00	199.50	0.00	199.50	0.00	0.50	0.00
***Total Expenditures	2,195.00	2,194.50	0.00	2,194.50	0.00	0.50	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
*Total: 53 - Sponsored Programs	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00
***Total Revenue	0.00	2,194.50	0.00	2,194.50	0.00	(2,194.50)	0.00

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Pleasant Lake Association
 Sponsor ID: 10.3.17 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	527.01	0.00	(527.01)	(527.01)
61SNSH Student Labor	700.00	700.00	0.00	159.18	0.00	540.82	540.82
*Total: 61 - Salaries and Wages	700.00	700.00	0.00	686.19	0.00	13.81	13.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	41.11	0.00	(41.11)	(41.11)
710000 In-State Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
Subtotal: Travel	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
*Total: 71 - Support (Travel & Non-Travel)	27.00	27.00	0.00	68.67	0.00	(41.67)	(41.67)
**Total Direct Cost Expenditures	727.00	727.00	0.00	795.97	0.00	(68.97)	(68.97)
760300 F&A Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
*Total: 76 - F&A and Internal Allocations	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
**Total Indirect Cost Expenditures	73.00	73.00	0.00	79.59	0.00	(6.59)	(6.59)
***Total Expenditures	800.00	800.00	0.00	875.56	0.00	(75.56)	(75.56)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)
***Total Revenue	0.00	0.00	0.00	875.56	0.00	(875.56)	(875.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N252 - FY18 Cooperating Collection
 Fund: 64N252 - FY18 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	NHCF AWARD	CFDA #:	NONE	Term Date:	IDC Rate Code: IDC10 10.00
Resp Org:	PALIB1	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/15/18 - 1/31/19	Rev Account:	531110	Fund Type Level 2	P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
*Total: 77 - Library Acquisitions	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
**Total Direct Cost Expenditures	2,195.00	2,029.53	0.00	2,029.53	0.00	165.47	0.00
760300 F&A Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
*Total: 76 - F&A and Internal Allocations	220.00	202.95	0.00	202.95	0.00	17.05	0.00
**Total Indirect Cost Expenditures	220.00	202.95	0.00	202.95	0.00	17.05	0.00
***Total Expenditures	2,415.00	2,232.48	0.00	2,232.48	0.00	182.52	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
*Total: 53 - Sponsored Programs	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	2,232.48	0.00	2,232.48	0.00	(2,232.48)	0.00

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	The Conservation Fund	Effective Date:	01/31/2021	IDC Basis Code:	TDC
Sponsor ID:	AGREEMENT 5.24.18	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PA7TEG	Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	7/1/17 - 5/22/19	Rev Account:	531200	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61CPEX Part Time Salary	965.00	965.00	0.00	965.00	0.00	0.00	0.00
61CPHX Part Time Hourly	7,176.00	7,176.00	0.00	0.00	0.00	7,176.00	7,176.00
*Total: 61 - Salaries and Wages	12,641.00	12,641.00	0.00	5,765.01	0.00	6,875.99	6,875.99
65YP10 Nonstatus Benefit Distr (Fica)	635.00	635.00	0.00	81.06	0.00	553.94	553.94
*Total: 65 - Fringe Benefits	635.00	635.00	0.00	81.06	0.00	553.94	553.94
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D Domestic Travel	1,741.00	1,741.00	0.00	0.00	0.00	1,741.00	1,741.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	340.08	0.00	(340.08)	(340.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	603.76	0.00	(603.76)	(603.76)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	267.72	0.00	(267.72)	(267.72)
Subtotal: Travel	1,741.00	1,741.00	0.00	1,956.56	0.00	(215.56)	(215.56)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	14.48	0.00	(14.48)	(14.48)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,000.00	3,000.00	0.00	6,285.44	0.00	(3,285.44)	(3,285.44)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,299.92	0.00	(299.92)	(299.92)
*Total: 71 - Support (Travel & Non-Travel)	7,741.00	7,741.00	0.00	8,256.48	0.00	(515.48)	(515.48)
722300 Other Financial Aid	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
*Total: 72 - Student and/or Participant Support	3,480.00	3,480.00	0.00	3,861.28	0.00	(381.28)	(381.28)
**Total Direct Cost Expenditures	24,497.00	24,497.00	0.00	17,963.83	0.00	6,533.17	6,533.17
760300 F&A Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
*Total: 76 - F&A and Internal Allocations	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
**Total Indirect Cost Expenditures	2,450.00	2,450.00	0.00	1,796.38	0.00	653.62	653.62
***Total Expenditures	26,947.00	26,947.00	0.00	19,760.21	0.00	7,186.79	7,186.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N254 - Conservation Fund Beebe River Prjt
 Fund: 64N254 - Conservation Fund Beebe Rvr Prjct

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: The Conservation Fund
 Sponsor ID: AGREEMENT 5.24.18 CFDA #: NONE
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 7/1/17 - 5/22/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)
***Total Revenue	0.00	0.00	0.00	19,760.21	0.00	(19,760.21)	(19,760.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N262 - FY19 Coop. Collection
 Fund: 64N262 - FY19 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR19-117878-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/21/19 - 1/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770051 Electronic Archives	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,495.00	2,495.00	0.00	2,495.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
***Total Expenditures	2,495.00	2,495.00	0.00	2,744.50	0.00	(249.50)	(249.50)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)
***Total Revenue	0.00	0.00	0.00	2,744.50	0.00	(2,744.50)	(2,744.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N274 - FY20 Foundation Ctr Supp
 Fund: 64N274 - FY20 Foundation Ctr Support

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR20-125107-1 CFDA #:
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
***Total Expenditures	2,995.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64N274 - FY20 Foundation Ctr Supp
 Fund: 64N282 - FY21 Foundation Ctr Supp

Status: Active
 FMGR: McCool, Gary
 Type: Grant

PI Name: McCool, Gary
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR20-125107-1 CFDA #:
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	2,995.00
Subtotal: Non-Travel Support	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	2,995.00
*Total: 71 - Support (Travel & Non-Travel)	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	2,995.00
**Total Direct Cost Expenditures	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	2,995.00
***Total Expenditures	2,995.00	2,995.00	0.00	0.00	0.00	2,995.00	2,995.00

Grant: 64N277 - Online Teaching Professional Develo
 Fund: 64N277 - Online Teaching Professional Develo

Status: Active Type: Grant
 FMGR: LeBlanc, Catherine F

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Covid-19	YES
Sponsor:	Davis Educational Foundation	Effective Date:	07/30/202	IDC Basis Code:	Sefa Classification
Sponsor ID:	2020371	Term Date:		IDC Rate Code:	OTHER
Resp Org:	PAAAF1	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/20 - 9/30/20	Rev Account:	531100	Fund Type Level 2	P1

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	22,750.00	0.00	(22,750.00)	(22,750.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
611PA2 Teaching Lecturer-PSUSEA	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPEX Part Time Salary	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages	23,000.00	23,000.00	0.00	22,900.00	0.00	100.00	100.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,850.85	0.00	(1,850.85)	(1,850.85)
65YP10 Nonstatus Benefit Distr (Fica)	1,863.00	1,863.00	0.00	4.05	0.00	1,858.95	1,858.95
*Total: 65 - Fringe Benefits	1,863.00	1,863.00	0.00	1,854.90	0.00	8.10	8.10
**Total Direct Cost Expenditures	24,863.00	24,863.00	0.00	24,754.90	0.00	108.10	108.10
***Total Expenditures	24,863.00	24,863.00	0.00	24,754.90	0.00	108.10	108.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)
***Total Revenue	0.00	0.00	0.00	24,754.90	0.00	(24,754.90)	(24,754.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Wilcox, Laurie R

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT
 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00

Grant: 64U039 - Risk Mgt II
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	4,488.00	9,096.09	0.00	9,096.09	0.00	(4,608.09)	0.00
61CPEX Part Time Salary	480.00	0.00	0.00	0.00	0.00	480.00	0.00
*Total: 61 - Salaries and Wages	4,968.00	9,096.09	0.00	9,096.09	0.00	(4,128.09)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,925.00	4,038.91	0.00	4,038.91	0.00	(2,113.91)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	41.00	0.00	0.00	0.00	0.00	41.00	0.00
*Total: 65 - Fringe Benefits	1,966.00	4,038.91	0.00	4,038.91	0.00	(2,072.91)	0.00
710000 In-State Travel	0.00	256.13	0.00	256.13	0.00	(256.13)	0.00
710100 Out-of-State Travel	1,260.00	279.91	0.00	279.91	0.00	980.09	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	128.42	0.00	128.42	0.00	(128.42)	0.00
Subtotal: Travel	1,260.00	714.46	0.00	714.46	0.00	545.54	0.00
711100 Supplies-General	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00
711162 Supplies-Office Supplies	0.00	27.99	0.00	27.99	0.00	(27.99)	0.00
713000 Printing & Copying-General	0.00	989.43	0.00	989.43	0.00	(989.43)	0.00
717200 Other Professional Services-General	4,500.00	900.00	0.00	900.00	0.00	3,600.00	0.00
717210 Oth Prof Ser-Honoraria	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,850.00	1,917.42	0.00	1,917.42	0.00	4,932.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,110.00	2,631.88	0.00	2,631.88	0.00	5,478.12	0.00
**Total Direct Cost Expenditures	15,044.00	15,766.88	0.00	15,766.88	0.00	(722.88)	0.00
760300 F&A Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
*Total: 76 - F&A and Internal Allocations	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
**Total Indirect Cost Expenditures	2,906.00	5,321.22	0.00	5,321.22	0.00	(2,415.22)	0.00
***Total Expenditures	17,950.00	21,088.10	0.00	21,088.10	0.00	(3,138.10)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
*Total: 53 - Sponsored Programs	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00
***Total Revenue	0.00	21,088.10	0.00	21,088.10	0.00	(21,088.10)	0.00

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12
 CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,180.50	0.00	2,180.50	0.00	(2,180.50)	0.00
61CBHO	Part Time - Overtime	0.00	273.41	0.00	273.41	0.00	(273.41)	0.00
61CPEX	Part Time Salary	37,180.00	25,686.53	0.00	25,686.53	0.00	11,493.47	0.00
61CPHX	Part Time Hourly	0.00	17,004.50	0.00	17,004.50	0.00	(17,004.50)	0.00
61DTHX	Full Time Temp - Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61JBHX	Casual - Hourly	16,512.00	14,769.50	0.00	14,769.50	0.00	1,742.50	0.00
61SNHO	Student Labor - Overtime	0.00	5.81	0.00	5.81	0.00	(5.81)	0.00
61SNSH	Student Labor	58,986.00	7,076.15	0.00	7,076.15	0.00	51,909.85	0.00
61SNWS	College Work Study	0.00	3,542.51	0.00	3,542.51	0.00	(3,542.51)	0.00
*Total: 61 - Salaries and Wages		112,678.00	71,078.91	0.00	71,078.91	0.00	41,599.09	0.00
65YB10	Base Benefit Distr (fica)	0.00	1,262.38	0.00	1,262.38	0.00	(1,262.38)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	981.23	0.00	981.23	0.00	(981.23)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	3,721.46	0.00	3,721.46	0.00	6,342.54	0.00
65YT10	FT Temp Benefit Distr	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
*Total: 65 - Fringe Benefits		10,064.00	6,007.05	0.00	6,007.05	0.00	4,056.95	0.00
710000	In-State Travel	4,600.00	1,295.89	0.00	1,295.89	0.00	3,304.11	0.00
710025	In-State Travel-Course Related	0.00	544.22	0.00	544.22	0.00	(544.22)	0.00
710100	Out-of-State Travel	5,900.00	4,742.95	0.00	4,742.95	0.00	1,157.05	0.00
710200	Foreign Travel	0.00	6.99	0.00	6.99	0.00	(6.99)	0.00
710300	Conference Registration Fees	4,500.00	450.00	0.00	450.00	0.00	4,050.00	0.00
710400	Student or Non-Emp Travel	0.00	1,854.00	0.00	1,854.00	0.00	(1,854.00)	0.00
710420	Student or Non-Emp Travel-Housing	0.00	4,116.00	0.00	4,116.00	0.00	(4,116.00)	0.00
Subtotal: Travel		15,000.00	13,010.05	0.00	13,010.05	0.00	1,989.95	0.00
711000	Purchasing Cards	0.00	1,306.25	0.00	1,306.25	0.00	(1,306.25)	0.00
711100	Supplies-General	0.00	3,229.01	0.00	3,229.01	0.00	(3,229.01)	0.00
711146	Supplies-Laboratory	0.00	3.04	0.00	3.04	0.00	(3.04)	0.00
711200	Research Supplies	60,452.00	39,961.07	0.00	39,961.07	0.00	20,490.93	0.00
713000	Printing & Copying-General	0.00	2,434.10	0.00	2,434.10	0.00	(2,434.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	166.94	0.00	166.94	0.00	(166.94)	0.00
715000	Non-Cap Equip-General	0.00	5,060.13	0.00	5,060.13	0.00	(5,060.13)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	4,931.58	0.00	4,931.58	0.00	(4,931.58)	0.00

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12
 CFDA #: 93.389

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,865.54	0.00	2,865.54	0.00	(2,865.54)	0.00
716100 Rentals & Leases-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
717200 Other Professional Services-General	37,737.00	6,349.40	0.00	6,349.40	0.00	31,387.60	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	751.34	0.00	751.34	0.00	(751.34)	0.00
719100 Membership Dues & Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	98,189.00	67,211.07	0.00	67,211.07	0.00	30,977.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	113,189.00	80,221.12	0.00	80,221.12	0.00	32,967.88	0.00
740000 Cap Equipment	185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
*Total: 74 - Capitalizable Plant and Equipment	185,767.00	117,546.86	0.00	117,546.86	0.00	68,220.14	0.00
**Total Direct Cost Expenditures	421,698.00	274,853.94	0.00	274,853.94	0.00	146,844.06	0.00
760300 F&A Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
*Total: 76 - F&A and Internal Allocations	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
**Total Indirect Cost Expenditures	65,917.00	41,581.19	0.00	41,581.19	0.00	24,335.81	0.00
***Total Expenditures	487,615.00	316,435.13	0.00	316,435.13	0.00	171,179.87	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
*Total: 53 - Sponsored Programs	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00
***Total Revenue	0.00	316,435.13	0.00	316,435.13	0.00	(316,435.13)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	430.90	0.00	430.90	0.00	(430.90)	0.00
713000 Printing & Copying-General	0.00	(79.00)	0.00	(79.00)	0.00	79.00	0.00
Subtotal: Non-Travel Support	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00
**Total Direct Cost Expenditures	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00
***Total Expenditures	0.00	351.90	0.00	351.90	0.00	(351.90)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/14/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	5,690.00	0.00	5,690.00	0.00	(5,690.00)	0.00
613N60 Graduate - PT Lecturer	82,838.00	66,632.56	0.00	66,632.56	0.00	16,205.44	0.00
615F10 PAT	77,190.00	0.00	0.00	0.00	0.00	77,190.00	0.00
61CBHO Part Time - Overtime	0.00	521.75	0.00	521.75	0.00	(521.75)	0.00
61CPEX Part Time Salary	41,176.00	39,830.69	0.00	39,830.69	0.00	1,345.31	0.00
61CPHX Part Time Hourly	8,000.00	105,795.93	0.00	105,795.93	0.00	(97,795.93)	0.00
61DBHO Full Time Temp - Overtime	0.00	141.38	0.00	141.38	0.00	(141.38)	0.00
61DTHX Full Time Temp - Hourly	0.00	22,004.14	0.00	22,004.14	0.00	(22,004.14)	0.00
61JBEX Casual - Exempt	0.00	266.80	0.00	266.80	0.00	(266.80)	0.00
61JBHO Casual - Overtime	0.00	26.25	0.00	26.25	0.00	(26.25)	0.00
61JBHX Casual - Hourly	0.00	1,688.50	0.00	1,688.50	0.00	(1,688.50)	0.00
*Total: 61 - Salaries and Wages	209,204.00	242,598.00	0.00	242,598.00	0.00	(33,394.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	220.13	0.00	220.13	0.00	(220.13)	0.00
65YF10 Full Fringe Benefit Distr Expe	35,031.00	0.00	0.00	0.00	0.00	35,031.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,375.00	12,151.72	0.00	12,151.72	0.00	(8,776.72)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,896.14	0.00	1,896.14	0.00	(1,896.14)	0.00
*Total: 65 - Fringe Benefits	38,406.00	14,267.99	0.00	14,267.99	0.00	24,138.01	0.00
710000 In-State Travel	11,300.00	11,663.05	0.00	11,663.05	0.00	(363.05)	0.00
710020 In-State Travel-Prof Dev	0.00	36.49	0.00	36.49	0.00	(36.49)	0.00
710100 Out-of-State Travel	5,500.00	4,133.27	0.00	4,133.27	0.00	1,366.73	0.00
710300 Conference Registration Fees	0.00	2,470.74	0.00	2,470.74	0.00	(2,470.74)	0.00
710400 Student or Non-Emp Travel	1,900.00	2,401.95	0.00	2,401.95	0.00	(501.95)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	585.55	0.00	585.55	0.00	(585.55)	0.00
Subtotal: Travel	18,700.00	21,291.05	0.00	21,291.05	0.00	(2,591.05)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	155.13	0.00	155.13	0.00	(155.13)	0.00
711200 Research Supplies	200,604.00	161,744.14	0.00	161,744.14	0.00	38,859.86	0.00
713000 Printing & Copying-General	4,000.00	1,311.51	0.00	1,311.51	0.00	2,688.49	0.00
713005 Printing & Copying-Campus	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
714000 Postage-General	0.00	520.64	0.00	520.64	0.00	(520.64)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	35.04	0.00	35.04	0.00	(35.04)	0.00
715000 Non-Cap Equip-General	0.00	1,479.39	0.00	1,479.39	0.00	(1,479.39)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,049.95	0.00	2,049.95	0.00	(2,049.95)	0.00
717200 Other Professional Services-General	0.00	9,968.00	0.00	9,968.00	0.00	(9,968.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	374.04	0.00	374.04	0.00	(374.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	82.06	0.00	82.06	0.00	(82.06)	0.00
719100 Membership Dues & Fees	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
719210 Employee Recruiting-Advertising	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Non-Travel Support	204,604.00	178,060.89	0.00	178,060.89	0.00	26,543.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	223,304.00	199,351.94	0.00	199,351.94	0.00	23,952.06	0.00
**Total Direct Cost Expenditures	470,914.00	456,217.93	0.00	456,217.93	0.00	14,696.07	0.00
760300 F&A Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
*Total: 76 - F&A and Internal Allocations	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
**Total Indirect Cost Expenditures	117,705.00	141,901.30	0.00	141,901.30	0.00	(24,196.30)	0.00
***Total Expenditures	588,619.00	598,119.23	0.00	598,119.23	0.00	(9,500.23)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00
*Total: 53 - Sponsored Programs	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00
***Total Revenue	0.00	602,820.03	0.00	602,820.03	0.00	(602,820.03)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,392.00	0.00	2,392.00	0.00	(2,392.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
*Total: 65 - Fringe Benefits	0.00	200.93	0.00	200.93	0.00	(200.93)	0.00
711200 Research Supplies	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
Subtotal: Non-Travel Support	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	543.27	0.00	543.27	0.00	(543.27)	0.00
**Total Direct Cost Expenditures	0.00	3,136.20	0.00	3,136.20	0.00	(3,136.20)	0.00
760300 F&A Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
**Total Indirect Cost Expenditures	0.00	1,399.32	0.00	1,399.32	0.00	(1,399.32)	0.00
***Total Expenditures	0.00	4,535.52	0.00	4,535.52	0.00	(4,535.52)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
**Total Direct Cost Expenditures	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
***Total Expenditures	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/2020	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	
Resp Org:	PACEGM	Expend End Date:		IDC Rate Code:	PON09 58.50
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		IDC Dist From Code:	PSCDST 58.5
				Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	92,954.00	75,197.54	0.00	75,197.54	0.00	17,756.46	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	30,000.00	31,800.20	0.00	31,800.20	0.00	(1,800.20)	0.00
61CPEX Part Time Salary	0.00	19,125.80	0.00	19,125.80	0.00	(19,125.80)	0.00
61CPHX Part Time Hourly	0.00	2,354.40	0.00	2,354.40	0.00	(2,354.40)	0.00
*Total: 61 - Salaries and Wages	122,954.00	128,477.94	0.00	128,477.94	0.00	(5,523.94)	0.00
65YF10 Full Fringe Benefit Distr Expe	41,550.00	33,133.49	0.00	33,133.49	0.00	8,416.51	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,768.85	0.00	1,768.85	0.00	(1,768.85)	0.00
*Total: 65 - Fringe Benefits	41,550.00	34,902.34	0.00	34,902.34	0.00	6,647.66	0.00
710000 In-State Travel	3,000.00	2,953.70	0.00	2,953.70	0.00	46.30	0.00
710100 Out-of-State Travel	1,000.00	1,372.13	0.00	1,372.13	0.00	(372.13)	0.00
710300 Conference Registration Fees	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
710310 Workshop Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.90	0.00	1,177.90	0.00	(1,177.90)	0.00
Subtotal: Travel	4,000.00	7,702.73	0.00	7,702.73	0.00	(3,702.73)	0.00
711100 Supplies-General	0.00	2,660.98	0.00	2,660.98	0.00	(2,660.98)	0.00
711160 Supplies-Books	0.00	97.35	0.00	97.35	0.00	(97.35)	0.00
711200 Research Supplies	15,377.00	97.85	0.00	97.85	0.00	15,279.15	0.00
713000 Printing & Copying-General	0.00	2,335.25	0.00	2,335.25	0.00	(2,335.25)	0.00
713010 Printing & Copying-Publications	0.00	3,030.00	0.00	3,030.00	0.00	(3,030.00)	0.00
715000 Non-Cap Equip-General	0.00	1,420.33	0.00	1,420.33	0.00	(1,420.33)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,327.00	0.00	1,327.00	0.00	(1,327.00)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,339.00	0.00	1,339.00	0.00	(1,339.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,615.74	0.00	1,615.74	0.00	(1,615.74)	0.00
717200 Other Professional Services-General	0.00	2,039.99	0.00	2,039.99	0.00	(2,039.99)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.62	0.00	58.62	0.00	(58.62)	0.00
719005 Business Meals-Group or Class Meals	0.00	108.54	0.00	108.54	0.00	(108.54)	0.00
Subtotal: Non-Travel Support	15,377.00	16,130.65	0.00	16,130.65	0.00	(753.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,377.00	23,833.38	0.00	23,833.38	0.00	(4,456.38)	0.00
**Total Direct Cost Expenditures	183,881.00	187,213.66	0.00	187,213.66	0.00	(3,332.66)	0.00
760300 F&A Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00
**Total Indirect Cost Expenditures	71,928.00	75,159.54	0.00	75,159.54	0.00	(3,231.54)	0.00
***Total Expenditures	255,809.00	262,373.20	0.00	262,373.20	0.00	(6,564.20)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
*Total: 53 - Sponsored Programs	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00
***Total Revenue	0.00	262,452.20	0.00	262,452.20	0.00	(262,452.20)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U048 - EPSCoR Water - Workforce

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
*Total: 61 - Salaries and Wages	66,525.00	66,525.00	0.00	49,983.46	0.00	16,541.54	16,541.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10 Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
*Total: 65 - Fringe Benefits	6,527.00	6,527.00	0.00	11,962.77	0.00	(5,435.77)	(5,435.77)
710000 In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100 Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
Subtotal: Travel	2,000.00	2,000.00	0.00	552.67	0.00	1,447.33	1,447.33
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	835.79	0.00	1,164.21	1,164.21
**Total Direct Cost Expenditures	75,052.00	75,052.00	0.00	62,782.02	0.00	12,269.98	12,269.98
760300 F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
*Total: 76 - F&A and Internal Allocations	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
**Total Indirect Cost Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total Expenditures	113,968.00	113,968.00	0.00	92,022.27	0.00	21,945.73	21,945.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
***Total Revenue	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,338.00	0.00	0.00	0.00	0.00	15,338.00	0.00
61CPHX Part Time Hourly	0.00	15,263.25	0.00	15,263.25	0.00	(15,263.25)	0.00
61DBHO Full Time Temp - Overtime	0.00	103.88	0.00	103.88	0.00	(103.88)	0.00
61DTHX Full Time Temp - Hourly	0.00	14,099.15	0.00	14,099.15	0.00	(14,099.15)	0.00
*Total: 61 - Salaries and Wages	15,338.00	29,466.28	0.00	29,466.28	0.00	(14,128.28)	0.00
65YB10 Base Benefit Distr (fica)	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
65YF10 Full Fringe Benefit Distr Expe	6,797.00	0.00	0.00	0.00	0.00	6,797.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,226.23	0.00	1,226.23	0.00	(1,226.23)	0.00
65YT10 FT Temp Benefit Distr	0.00	1,192.59	0.00	1,192.59	0.00	(1,192.59)	0.00
*Total: 65 - Fringe Benefits	6,797.00	2,427.02	0.00	2,427.02	0.00	4,369.98	0.00
710000 In-State Travel	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
Subtotal: Travel	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00
711200 Research Supplies	14,263.00	25.06	0.00	25.06	0.00	14,237.94	0.00
714000 Postage-General	0.00	198.38	0.00	198.38	0.00	(198.38)	0.00
Subtotal: Non-Travel Support	14,263.00	223.44	0.00	223.44	0.00	14,039.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,113.00	223.44	0.00	223.44	0.00	19,889.56	0.00
**Total Direct Cost Expenditures	42,248.00	32,116.74	0.00	32,116.74	0.00	10,131.26	0.00
760300 F&A Expenditures	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
*Total: 76 - F&A and Internal Allocations	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
**Total Indirect Cost Expenditures	8,973.00	17,237.72	0.00	17,237.72	0.00	(8,264.72)	0.00
***Total Expenditures	51,221.00	49,354.46	0.00	49,354.46	0.00	1,866.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
*Total: 53 - Sponsored Programs	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00
***Total Revenue	0.00	49,354.46	0.00	49,354.46	0.00	(49,354.46)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00
61JBHX Casual - Hourly	0.00	2,313.00	0.00	2,313.00	0.00	(2,313.00)	0.00
*Total: 61 - Salaries and Wages	2,400.00	2,313.00	0.00	2,313.00	0.00	87.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	204.47	0.00	204.47	0.00	(204.47)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	214.00	0.00	0.00	0.00	0.00	214.00	0.00
*Total: 65 - Fringe Benefits	214.00	204.47	0.00	204.47	0.00	9.53	0.00
710000 In-State Travel	152.00	0.00	0.00	0.00	0.00	152.00	0.00
710100 Out-of-State Travel	0.00	112.34	0.00	112.34	0.00	(112.34)	0.00
710400 Student or Non-Emp Travel	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
Subtotal: Travel	152.00	290.28	0.00	290.28	0.00	(138.28)	0.00
711200 Research Supplies	100.00	49.99	0.00	49.99	0.00	50.01	0.00
Subtotal: Non-Travel Support	100.00	49.99	0.00	49.99	0.00	50.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	252.00	340.27	0.00	340.27	0.00	(88.27)	0.00
**Total Direct Cost Expenditures	2,866.00	2,857.74	0.00	2,857.74	0.00	8.26	0.00
760300 F&A Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
*Total: 76 - F&A and Internal Allocations	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
**Total Indirect Cost Expenditures	1,416.00	1,353.10	0.00	1,353.10	0.00	62.90	0.00
***Total Expenditures	4,282.00	4,210.84	0.00	4,210.84	0.00	71.16	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
*Total: 53 - Sponsored Programs	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00
***Total Revenue	0.00	4,210.84	0.00	4,210.84	0.00	(4,210.84)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	12/17/202	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61JBHX Casual - Hourly	0.00	917.50	0.00	917.50	0.00	(917.50)	0.00
*Total: 61 - Salaries and Wages	1,000.00	917.50	0.00	917.50	0.00	82.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
*Total: 65 - Fringe Benefits	0.00	72.49	0.00	72.49	0.00	(72.49)	0.00
711200 Research Supplies	3,410.00	0.00	0.00	0.00	0.00	3,410.00	0.00
717200 Other Professional Services-General	0.00	3,408.00	0.00	3,408.00	0.00	(3,408.00)	0.00
Subtotal: Non-Travel Support	3,410.00	3,408.00	0.00	3,408.00	0.00	2.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,410.00	3,408.00	0.00	3,408.00	0.00	2.00	0.00
**Total Direct Cost Expenditures	4,410.00	4,397.99	0.00	4,397.99	0.00	12.01	0.00
760300 F&A Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
*Total: 76 - F&A and Internal Allocations	590.00	536.74	0.00	536.74	0.00	53.26	0.00
**Total Indirect Cost Expenditures	590.00	536.74	0.00	536.74	0.00	53.26	0.00
***Total Expenditures	5,000.00	4,934.73	0.00	4,934.73	0.00	65.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
*Total: 53 - Sponsored Programs	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00
***Total Revenue	0.00	4,934.73	0.00	4,934.73	0.00	(4,934.73)	0.00

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.00	79.00	0.00	79.00	0.00	79.00	0.00
*Total: 65 - Fringe Benefits	158.00	79.00	0.00	79.00	0.00	79.00	0.00
710400 Student or Non-Emp Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
Subtotal: Travel	0.00	174.16	0.00	174.16	0.00	(174.16)	0.00
713000 Printing & Copying-General	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
Subtotal: Non-Travel Support	0.00	159.30	0.00	159.30	0.00	(159.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	333.46	0.00	333.46	0.00	(333.46)	0.00
722200 Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
*Total: 72 - Student and/or Participant Support	6,010.00	7,720.00	0.00	7,720.00	0.00	(1,710.00)	0.00
730001 Subcontracts 01	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
*Total: 73 - Subcontracts	2,720.00	0.00	0.00	0.00	0.00	2,720.00	0.00
**Total Direct Cost Expenditures	10,888.00	9,132.46	0.00	9,132.46	0.00	1,755.54	0.00
760300 F&A Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
*Total: 76 - F&A and Internal Allocations	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
**Total Indirect Cost Expenditures	1,250.00	1,930.00	0.00	1,930.00	0.00	(680.00)	0.00
***Total Expenditures	12,138.00	11,062.46	0.00	11,062.46	0.00	1,075.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
*Total: 53 - Sponsored Programs	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00
***Total Revenue	0.00	11,062.46	0.00	11,062.46	0.00	(11,062.46)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
*Total: 61 - Salaries and Wages	3,920.00	3,920.04	0.00	3,920.04	0.00	(0.04)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	310.00	302.73	0.00	302.73	0.00	7.27	0.00
*Total: 65 - Fringe Benefits	310.00	302.73	0.00	302.73	0.00	7.27	0.00
710000 In-State Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
Subtotal: Travel	524.00	321.03	0.00	321.03	0.00	202.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	524.00	321.03	0.00	321.03	0.00	202.97	0.00
**Total Direct Cost Expenditures	4,754.00	4,543.80	0.00	4,543.80	0.00	210.20	0.00
760300 F&A Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
*Total: 76 - F&A and Internal Allocations	238.00	227.19	0.00	227.19	0.00	10.81	0.00
**Total Indirect Cost Expenditures	238.00	227.19	0.00	227.19	0.00	10.81	0.00
***Total Expenditures	4,992.00	4,770.99	0.00	4,770.99	0.00	221.01	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
*Total: 53 - Sponsored Programs	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00
***Total Revenue	0.00	4,770.99	0.00	4,770.99	0.00	(4,770.99)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U071 - REU-RET Green-Bush

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200 Research Supplies	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
Subtotal: Non-Travel Support	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00
722200 Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
*Total: 72 - Student and/or Participant Support	960.00	319.00	0.00	319.00	0.00	641.00	0.00
**Total Direct Cost Expenditures	3,082.00	1,396.00	0.00	1,396.00	0.00	1,686.00	0.00
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures	3,667.00	1,981.00	0.00	1,981.00	0.00	1,686.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00
***Total Revenue	0.00	1,981.00	0.00	1,981.00	0.00	(1,981.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U045 - EPSCoR Water
 Fund: 64U076 - REU HBEF summer 2015

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
Subtotal: Travel	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	284.10	0.00	284.10	0.00	(284.10)	0.00
722200 Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
*Total: 72 - Student and/or Participant Support	5,650.00	4,113.00	0.00	4,113.00	0.00	1,537.00	0.00
**Total Direct Cost Expenditures	5,650.00	4,397.10	0.00	4,397.10	0.00	1,252.90	0.00
***Total Expenditures	5,650.00	4,397.10	0.00	4,397.10	0.00	1,252.90	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
*Total: 53 - Sponsored Programs	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00
***Total Revenue	0.00	4,397.10	0.00	4,397.10	0.00	(4,397.10)	0.00

Grant: 64U045 - EPSCoR Water
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	1,000.00	1,000.01	0.00	1,000.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.01	0.00	2,000.01	0.00	(0.01)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	168.00	83.00	0.00	83.00	0.00	85.00	0.00
*Total: 65 - Fringe Benefits	168.00	83.00	0.00	83.00	0.00	85.00	0.00
711200 Research Supplies	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
Subtotal: Non-Travel Support	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	58.10	0.00	58.10	0.00	(58.10)	0.00
722200 Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
*Total: 72 - Student and/or Participant Support	15,080.00	14,048.00	0.00	14,048.00	0.00	1,032.00	0.00
**Total Direct Cost Expenditures	17,248.00	16,189.11	0.00	16,189.11	0.00	1,058.89	0.00
760300 F&A Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
*Total: 76 - F&A and Internal Allocations	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
**Total Indirect Cost Expenditures	1,170.00	1,170.01	0.00	1,170.01	0.00	(0.01)	0.00
***Total Expenditures	18,418.00	17,359.12	0.00	17,359.12	0.00	1,058.88	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
*Total: 53 - Sponsored Programs	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00
***Total Revenue	0.00	17,359.12	0.00	17,359.12	0.00	(17,359.12)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/31/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
*Total: 65 - Fringe Benefits	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
**Total Direct Cost Expenditures	0.00	215.40	0.00	215.40	0.00	(215.40)	0.00
760300 F&A Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
**Total Indirect Cost Expenditures	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
***Total Expenditures	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
*Total: 53 - Sponsored Programs	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00
***Total Revenue	0.00	332.40	0.00	332.40	0.00	(332.40)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,438.00	0.00	14,438.00	0.00	(14,438.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
*Total: 65 - Fringe Benefits	0.00	1,111.67	0.00	1,111.67	0.00	(1,111.67)	0.00
**Total Direct Cost Expenditures	0.00	15,549.67	0.00	15,549.67	0.00	(15,549.67)	0.00
760300 F&A Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
**Total Indirect Cost Expenditures	0.00	8,518.41	0.00	8,518.41	0.00	(8,518.41)	0.00
***Total Expenditures	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
*Total: 53 - Sponsored Programs	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00
***Total Revenue	0.00	24,068.08	0.00	24,068.08	0.00	(24,068.08)	0.00

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active Type: Grant
 FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	01/31/201	IDC Basis Code:	SW
Sponsor ID:	R899/83616901	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PACERS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/1/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	15,268.00	14,000.12	0.00	14,000.12	0.00	1,267.88	0.00
613N60 Graduate - PT Lecturer	12,732.00	11,999.98	0.00	11,999.98	0.00	732.02	0.00
61CPEX Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	33,232.00	31,232.10	0.00	31,232.10	0.00	1,999.90	0.00
65YP10 Nonstatus Benefit Distr (Fica)	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
*Total: 65 - Fringe Benefits	434.00	434.26	0.00	434.26	0.00	(0.26)	0.00
710000 In-State Travel	2,311.00	992.05	0.00	992.05	0.00	1,318.95	0.00
710100 Out-of-State Travel	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
710400 Student or Non-Emp Travel	0.00	592.02	0.00	592.02	0.00	(592.02)	0.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	106.82	0.00	106.82	0.00	(106.82)	0.00
Subtotal: Travel	2,311.00	1,928.39	0.00	1,928.39	0.00	382.61	0.00
711101 Supplies - Admin & Office	0.00	41.78	0.00	41.78	0.00	(41.78)	0.00
711160 Supplies-Books	0.00	95.85	0.00	95.85	0.00	(95.85)	0.00
711200 Research Supplies	3,241.00	305.00	0.00	305.00	0.00	2,936.00	0.00
713030 Printing & Copying-Off Campus	0.00	692.16	0.00	692.16	0.00	(692.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
Subtotal: Non-Travel Support	3,241.00	1,159.57	0.00	1,159.57	0.00	2,081.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,552.00	3,087.96	0.00	3,087.96	0.00	2,464.04	0.00
722300 Other Financial Aid	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
*Total: 72 - Student and/or Participant Support	37,590.00	37,710.00	0.00	37,710.00	0.00	(120.00)	0.00
**Total Direct Cost Expenditures	76,808.00	72,464.32	0.00	72,464.32	0.00	4,343.68	0.00
760300 F&A Expenditures	18,843.00	16,230.22	0.00	16,230.22	0.00	2,612.78	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	430.34	0.00	430.34	0.00	(430.34)	0.00
*Total: 76 - F&A and Internal Allocations	18,843.00	16,660.56	0.00	16,660.56	0.00	2,182.44	0.00
**Total Indirect Cost Expenditures	18,843.00	16,660.56	0.00	16,660.56	0.00	2,182.44	0.00
***Total Expenditures	95,651.00	89,124.88	0.00	89,124.88	0.00	6,526.12	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00
*Total: 53 - Sponsored Programs	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R899/83616901
 Resp Org: PACERS
 FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	89,124.88	0.00	89,124.88	0.00	(89,124.88)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18 .059147
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for Research & Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Expenditures	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)
***Total Revenue	0.00	0.00	0.00	9,762.00	0.00	(9,762.00)	(9,762.00)

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/31/201	IDC Basis Code:	MTDC
Sponsor ID:	443543-19C94/8020.18	Term Date:		IDC Rate Code:	IDC15 15.00
Resp Org:	PACEVA	CFDA #:	NONE	Expend End Date:	
FRAGRNT Start/End Date:	4/1/18 - 11/30/20	Rev Account:	531200	IDC Dist From Code:	PSCDST 15
				Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	4,099.00	4,099.00	0.00	0.00	0.00	4,099.00	4,099.00
613N30 Graduate Research Assistant	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	16,000.68	0.00	(16,000.68)	(16,000.68)
61CPEX Part Time Salary	3,608.00	3,608.00	0.00	8,299.20	0.00	(4,691.20)	(4,691.20)
61SNSH Student Labor	0.00	0.00	0.00	2,147.00	0.00	(2,147.00)	(2,147.00)
*Total: 61 - Salaries and Wages	27,707.00	27,707.00	0.00	26,446.88	0.00	1,260.12	1,260.12
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	0.00	0.00	0.00	1,718.00	1,718.00
65YP10 Nonstatus Benefit Distr (Fica)	281.00	281.00	0.00	671.59	0.00	(390.59)	(390.59)
*Total: 65 - Fringe Benefits	1,999.00	1,999.00	0.00	671.59	0.00	1,327.41	1,327.41
710000 In-State Travel	739.00	739.00	0.00	0.00	0.00	739.00	739.00
710100 Out-of-State Travel	0.00	0.00	0.00	159.95	0.00	(159.95)	(159.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	781.01	0.00	(781.01)	(781.01)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	443.23	0.00	(443.23)	(443.23)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.70	0.00	(629.70)	(629.70)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	463.08	0.00	(463.08)	(463.08)
Subtotal: Travel	739.00	739.00	0.00	3,099.97	0.00	(2,360.97)	(2,360.97)
711200 Research Supplies	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	148.44	0.00	851.56	851.56
*Total: 71 - Support (Travel & Non-Travel)	1,739.00	1,739.00	0.00	3,248.41	0.00	(1,509.41)	(1,509.41)
722315 Other Financial Aid-Tuition Grants	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	40,445.00	40,445.00	0.00	30,366.88	0.00	10,078.12	10,078.12
760300 F&A Expenditures	4,717.00	4,717.00	0.00	4,554.93	0.00	162.07	162.07
*Total: 76 - F&A and Internal Allocations	4,717.00	4,717.00	0.00	4,554.93	0.00	162.07	162.07
**Total Indirect Cost Expenditures	4,717.00	4,717.00	0.00	4,554.93	0.00	162.07	162.07

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U100 - Dynamics biotic impacts, sediment
 Fund: 64U100 - Dynamics biotic impacts, sediment

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Virginia Polytechnic Institute and State University
 Sponsor ID: 443543-19C94/8020.18
 .059147 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 4/1/18 - 11/30/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	45,162.00	45,162.00	0.00	34,921.81	0.00	10,240.19	10,240.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	34,921.81	0.00	(34,921.81)	(34,921.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,921.81	0.00	(34,921.81)	(34,921.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	34,921.81	0.00	(34,921.81)	(34,921.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U101 - FY19 INBRE Research & Training
 Fund: 64U101 - FY19 INBRE Research Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R769
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/25/18 - 6/30/19

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	124.34	0.00	(124.34)	(124.34)
Subtotal: Travel	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Expenditures	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)
***Total Revenue	0.00	0.00	0.00	588.34	0.00	(588.34)	(588.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 64U110 - Syn.Impacts-Brook Trout
 Fund: 64U110 - Syn. Impacts-Brook Trout

Status: Active Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: L0018 CFDA #: 15.805
 Resp Org: PA7TEG
 FRAGRNT Start/End Date: 6/18/19 - 12/31/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,015.01	0.00	(2,015.01)	(2,015.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,015.01	0.00	(2,015.01)	(2,015.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,178.21	0.00	(2,178.21)	(2,178.21)
***Total Expenditures	0.00	0.00	0.00	2,178.21	0.00	(2,178.21)	(2,178.21)

Grant: 64U115 - NE Big Data Innovation Hub
 Fund: 64U115 - NE Big Data Innovation Hub

Status: Active
 Type: Grant
 FMGR: LeBlanc, Catherine F

PI Name:	LeBlanc, Catherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Trustees of Columbia University in the City of New York	Effective Date:	12/22/202	Approved For Preaward	YES
Sponsor ID:	8GG014586-02	Term Date:		Budget Controls	A110
CFDA #:	47.070	Expend End Date:		Equipment Vesting	USNH
Resp Org:	PAGNED	Rev Account:		E-verify	NO
FRAGRNT Start/End Date:	10/1/20 - 5/31/21			Sefa Classification	RESDEV

Org: PAGNED - General Education Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	7,250.00	(7,250.00)	(7,250.00)
611F18 Fac NTT SEA-SEIU L1984 (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	12,770.00	12,770.00	0.00	0.00	0.00	12,770.00	12,770.00
*Total: 61 - Salaries and Wages	12,770.00	12,770.00	0.00	0.00	7,250.00	5,520.00	5,520.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	587.25	(587.25)	(587.25)
65YF10 Full Fringe Benefit Distr Expe	3,623.00	3,623.00	0.00	0.00	0.00	3,623.00	3,623.00
*Total: 65 - Fringe Benefits	3,623.00	3,623.00	0.00	0.00	587.25	3,035.75	3,035.75
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	16,693.00	16,693.00	0.00	0.00	7,837.25	8,855.75	8,855.75
760300 F&A Expenditures	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
*Total: 76 - F&A and Internal Allocations	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
**Total Indirect Cost Expenditures	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
***Total Expenditures	24,853.00	24,853.00	0.00	0.00	7,837.25	17,015.75	17,015.75

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)
***Total Expenditures	0.00	0.00	0.00	575.45	0.00	(575.45)	(575.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACRSV - Global Education Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)
***Total Expenditures	0.00	0.00	0.00	400.32	0.00	(400.32)	(400.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)
***Total Expenditures	0.00	0.00	0.00	239.60	0.00	(239.60)	(239.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)
***Total Expenditures	0.00	0.00	0.00	1,543.91	0.00	(1,543.91)	(1,543.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)
***Total Expenditures	0.00	0.00	0.00	2,647.87	0.00	(2,647.87)	(2,647.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)
***Total Expenditures	0.00	0.00	0.00	2,108.00	0.00	(2,108.00)	(2,108.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)
***Total Expenditures	0.00	0.00	0.00	2,038.77	0.00	(2,038.77)	(2,038.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PACETL - Open Learning Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	34.75	244.06	0.00	(244.06)	(244.06)
*Total: 61 - Salaries and Wages	0.00	0.00	34.75	244.06	0.00	(244.06)	(244.06)
**Total Direct Cost Expenditures	0.00	0.00	34.75	244.06	0.00	(244.06)	(244.06)
***Total Expenditures	0.00	0.00	34.75	244.06	0.00	(244.06)	(244.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAET01 - Holmes Ctr-School Partn.& Educ Prep

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	248.98	0.00	(248.98)	(248.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	248.98	0.00	(248.98)	(248.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	248.98	0.00	(248.98)	(248.98)
***Total Expenditures	0.00	0.00	0.00	248.98	0.00	(248.98)	(248.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAINST - Interdisciplinary Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	106.19	304.51	0.00	(304.51)	(304.51)
*Total: 61 - Salaries and Wages	0.00	0.00	106.19	304.51	0.00	(304.51)	(304.51)
**Total Direct Cost Expenditures	0.00	0.00	106.19	304.51	0.00	(304.51)	(304.51)
***Total Expenditures	0.00	0.00	106.19	304.51	0.00	(304.51)	(304.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	777.98	0.00	(777.98)	(777.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	777.98	0.00	(777.98)	(777.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	777.98	0.00	(777.98)	(777.98)
***Total Expenditures	0.00	0.00	0.00	777.98	0.00	(777.98)	(777.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARR01 - Registrar's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	695.65	0.00	(695.65)	(695.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	695.65	0.00	(695.65)	(695.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	695.65	0.00	(695.65)	(695.65)
***Total Expenditures	0.00	0.00	0.00	695.65	0.00	(695.65)	(695.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAUSWC - Writing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	964.33	0.00	(964.33)	(964.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	964.33	0.00	(964.33)	(964.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	964.33	0.00	(964.33)	(964.33)
***Total Expenditures	0.00	0.00	0.00	964.33	0.00	(964.33)	(964.33)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716123 Rental Property/Room (short term)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	500.00	0.00	500.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C032 - BienvenueNH CstShr,Granite St Power

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/201	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/21	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710005 In-State Travel-Recruiting	0.00	653.45	0.00	653.45	0.00	(653.45)	0.00
Subtotal: Travel	0.00	653.45	0.00	653.45	0.00	(653.45)	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	346.55	0.00	346.55	0.00	653.45	0.00
Subtotal: Non-Travel Support	1,000.00	346.55	0.00	346.55	0.00	653.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/201	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/21	Rev Account:		Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
Subtotal: Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711100 Supplies-General	0.00	0.00	0.00	151.31	0.00	(151.31)	(151.31)
711101 Supplies - Admin & Office	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,442.06	0.00	557.94	557.94
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
***Total Expenditures	5,000.00	5,000.00	0.00	4,489.06	0.00	510.94	510.94
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,489.06	0.00	(4,489.06)	(4,489.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PASXXX - Academic Support

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 9/30/21

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAAAF1 - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Expenditures	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)
***Total Revenue	0.00	0.00	0.00	463.02	0.00	(463.02)	(463.02)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name:	Harrington, Katharine N	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	01/29/201	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX Part Time Hourly	0.00	0.00	0.00	11,170.99	0.00	(11,170.99)	(11,170.99)
61SNSH Student Labor	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 61 - Salaries and Wages	7,650.00	7,650.00	0.00	17,807.77	0.00	(10,157.77)	(10,157.77)
65YP10 Nonstatus Benefit Distr (Fica)	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
*Total: 65 - Fringe Benefits	643.00	643.00	0.00	1,374.89	0.00	(731.89)	(731.89)
710000 In-State Travel	2,550.00	2,550.00	0.00	728.68	0.00	1,821.32	1,821.32
710400 Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	320.74	0.00	(320.74)	(320.74)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	160.61	0.00	(160.61)	(160.61)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,550.00	2,550.00	0.00	1,499.88	0.00	1,050.12	1,050.12
711100 Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
711172 Program Supplies	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
711200 Research Supplies	5,477.00	5,477.00	0.00	543.70	0.00	4,933.30	4,933.30
713000 Printing & Copying-General	0.00	0.00	0.00	1,101.87	0.00	(1,101.87)	(1,101.87)
717000 Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200 Other Professional Services-General	17,980.00	17,980.00	0.00	19,732.84	0.00	(1,752.84)	(1,752.84)
717234 Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
Subtotal: Non-Travel Support	44,157.00	44,157.00	0.00	27,534.32	0.00	16,622.68	16,622.68
*Total: 71 - Support (Travel & Non-Travel)	46,707.00	46,707.00	0.00	29,034.20	0.00	17,672.80	17,672.80
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
***Total Expenditures	55,000.00	55,000.00	0.00	48,216.86	0.00	6,783.14	6,783.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)
***Total Revenue	0.00	0.00	0.00	48,216.86	0.00	(48,216.86)	(48,216.86)

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E
 Type: Grant

PI Name: Buteau, Gerard E
 Sponsor: NH Department of Education
 Sponsor ID: NONE CFDA #: 84.010
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Closing - Manual Process Type:
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: 61 - Salaries and Wages	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: 65 - Fringe Benefits	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support	433.00	433.00	0.00	202.43	0.00	230.57	230.57
*Total: 71 - Support (Travel & Non-Travel)	633.00	633.00	0.00	202.43	0.00	430.57	430.57
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Closing - Manual Process
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10 Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 65 - Fringe Benefits	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000 In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
*Total: 71 - Support (Travel & Non-Travel)	19,550.00	4,550.00	0.00	0.00	0.00	19,550.00	4,550.00
730000 Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures	45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300 F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: 76 - F&A and Internal Allocations	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures	49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name:	Meyer, Scott R	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSMS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/90 - 6/30/91				

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	325.85	0.00	325.85	0.00	(325.85)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS01X - Instit. Support-Advancement

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)
***Total Expenditures	0.00	0.00	0.00	4,917.18	0.00	(4,917.18)	(4,917.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS01X - Instit. Support-Advancement

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADV1 - University Advancement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,564.69	0.00	(1,564.69)	(1,564.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,564.69	0.00	(1,564.69)	(1,564.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,564.69	0.00	(1,564.69)	(1,564.69)
***Total Expenditures	0.00	0.00	0.00	1,564.69	0.00	(1,564.69)	(1,564.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS02X - Instit. Support-Central Admin Svcs

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)
***Total Expenditures	0.00	0.00	0.00	6,929.75	0.00	(6,929.75)	(6,929.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS02X - Instit. Support-Central Admin Svcs

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSPA01 - Parking Enforcement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS02X - Instit. Support-Central Admin Svcs

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBSCON - Events & Conferences Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(91.92)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(91.92)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(91.92)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(91.92)	0.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS02X - Instit. Support-Central Admin Svcs

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFMAIL - Mail Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,082.51	0.00	(3,082.51)	(3,082.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,082.51	0.00	(3,082.51)	(3,082.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,082.51	0.00	(3,082.51)	(3,082.51)
***Total Expenditures	0.00	0.00	0.00	3,082.51	0.00	(3,082.51)	(3,082.51)

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	2,050.25	0.00	(2,050.25)	(2,050.25)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	(0.13)	0.00	(0.13)	0.00	0.13	0.00
617BHS Operating Staff-Shift	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(0.05)	0.00	(0.05)	0.00	0.05	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(0.19)	0.00	2,050.06	0.00	(2,050.06)	(2,050.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	(11.72)	0.00	886.28	0.00	(886.28)	(898.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(0.04)	0.00	(0.04)	0.00	0.04	0.00
*Total: 65 - Fringe Benefits	0.00	(11.76)	0.00	886.24	0.00	(886.24)	(898.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
**Total Direct Cost Expenditures	0.00	(11.95)	0.00	2,948.10	0.00	(2,948.10)	(2,960.05)
***Total Expenditures	0.00	(11.95)	0.00	2,948.10	0.00	(2,948.10)	(2,960.05)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	(0.17)	0.00	(0.17)	0.00	0.17	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS03X - Instit. Support-Finance

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.02	0.00	0.02	0.00	(0.02)	0.00
*Total: 5Z - Transfers In	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.00
***Total Revenue	0.00	(0.15)	0.00	(0.15)	0.00	0.15	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS03X - Instit. Support-Finance

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)
***Total Revenue	0.00	0.00	0.00	2,995.00	0.00	(2,995.00)	(2,995.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS03X - Instit. Support-Finance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBS01 - Compliance, Analysis & Planning Off

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)
***Total Expenditures	0.00	0.00	0.00	872.76	0.00	(872.76)	(872.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarshp Cohort A

Status: Active
 FMGR: Wilcox, Laurie R
 Type:

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22
 CFDA #: NONE

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

Expenditures

7201UR Need Aid- Undergraduate Resident

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
**Total Direct Cost Expenditures	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
***Total Expenditures	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
Revenue							
530100 NH State Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
*Total: 53 - Sponsored Programs	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00
***Total Revenue	0.00	(600.00)	0.00	(600.00)	0.00	600.00	0.00

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 Type: Other
 FMGR: Wilcox, Laurie R

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 A110
 UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
530000 Federal Programs	0.00	(55,878.39)	0.00	(55,878.39)	0.00	55,878.39	0.00
531000 US Corporate Grants & Contracts	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	3,950.00	0.00	3,950.00	0.00	(3,950.00)	0.00
533000 Recovery of F&A Costs	0.00	(18,250.00)	0.00	(18,250.00)	0.00	18,250.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,976.61	0.00	1,976.61	0.00	(1,976.61)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 09/11/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00
***Total Expenditures	0.00	0.00	0.00	(3,475.00)	0.00	3,475.00	3,475.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
**Total Direct Cost Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50
***Total Expenditures	0.00	0.00	0.00	(121,189.50)	0.00	121,189.50	121,189.50

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
***Total Expenditures	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)
***Total Expenditures	0.00	0.00	0.00	397.66	0.00	(397.66)	(397.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGBDBR - Budget Redistribution

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	60.00	1,320.00	100.53	1,910.90	0.00	(1,850.90)	(590.90)
*Total: 61 - Salaries and Wages	60.00	1,320.00	100.53	1,910.90	0.00	(1,850.90)	(590.90)
**Total Direct Cost Expenditures	60.00	1,320.00	100.53	1,910.90	0.00	(1,850.90)	(590.90)
***Total Expenditures	60.00	1,320.00	100.53	1,910.90	0.00	(1,850.90)	(590.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS04X - Instit. Support-General

Grant: 684168 - CARES-Institutional AID
 Fund: 684168 - CARES - Institutional Aid

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203347 CFDA #: 84.425
 Resp Org: PGGNER
 FRAGRNT Start/End Date: 5/20/20 - 5/19/21

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19 YES

Org: PGGNER - General Institutional

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7600SR	Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
***Total Expenditures		0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006	Federal Programs-COVID	0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)
***Total Revenue		0.00	0.00	0.00	1,975,460.00	0.00	(1,975,460.00)	(1,975,460.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 63J000 - UPD COVID 19 Emergency Grant
 Fund: 63J000 - UPD COVID 19 Emergency Grant

Status: Active
 FMGR: Temperino, Steven H
 Type: Grant

PI Name: Temperino, Steven H
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2020COV36 CFDA #: 16.034
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/20/20 - 1/20/21

Fund Information
 Effective Date: 11/19/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Covid-19
 Sefa Classification
 YES
 OTHER

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
Subtotal: Non-Travel Support	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
*Total: 71 - Support (Travel & Non-Travel)	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
**Total Direct Cost Expenditures	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
***Total Expenditures	2,811.00	2,811.00	0.00	2,659.20	0.00	151.80	151.80
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)
***Total Revenue	0.00	0.00	0.00	2,659.20	0.00	(2,659.20)	(2,659.20)

Grant: 63Z049 - CY11 VAWA

Status: Active

Type: Grant

Fund: 63Z049 - Violence Against WomenAct-CY11

FMGR: Wilcox, Laurie R

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	1,171.30	0.00	1,171.30	0.00	(1,171.30)	0.00
617BHS Operating Staff-Shift	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
617F10 Operating Staff	17,189.00	16,273.90	0.00	16,273.90	0.00	915.10	0.00
*Total: 61 - Salaries and Wages	17,189.00	17,453.12	0.00	17,453.12	0.00	(264.12)	0.00
65YB10 Base Benefit Distr (fica)	0.00	102.14	0.00	102.14	0.00	(102.14)	0.00
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,349.84	0.00	7,349.84	0.00	281.16	0.00
*Total: 65 - Fringe Benefits	7,631.00	7,451.98	0.00	7,451.98	0.00	179.02	0.00
710100 Out-of-State Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
Subtotal: Travel	180.00	94.90	0.00	94.90	0.00	85.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	180.00	94.90	0.00	94.90	0.00	85.10	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 11/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	1,786.73	0.00	1,786.73	0.00	3,093.27	0.00
*Total: 61 - Salaries and Wages	4,880.00	1,786.73	0.00	1,786.73	0.00	3,093.27	0.00
65YB10 Base Benefit Distr (fica)	0.00	159.04	0.00	159.04	0.00	(159.04)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	320.00	0.00	0.00	0.00	0.00	320.00	0.00
*Total: 65 - Fringe Benefits	320.00	159.04	0.00	159.04	0.00	160.96	0.00
717200 Other Professional Services-General	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
Subtotal: Non-Travel Support	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,800.00	5,165.00	0.00	5,165.00	0.00	(365.00)	0.00
**Total Direct Cost Expenditures	10,000.00	7,110.77	0.00	7,110.77	0.00	2,889.23	0.00
***Total Expenditures	10,000.00	7,110.77	0.00	7,110.77	0.00	2,889.23	0.00
Revenue							
530100 NH State Programs	0.00	7,110.77	0.00	7,110.77	0.00	(7,110.77)	0.00
*Total: 53 - Sponsored Programs	0.00	7,110.77	0.00	7,110.77	0.00	(7,110.77)	0.00
***Total Revenue	0.00	7,110.77	0.00	7,110.77	0.00	(7,110.77)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Closing - Manual Process Type: Grant
 FMGR: Cocchiarella, Frank L

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: 61 - Salaries and Wages	17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: 65 - Fringe Benefits	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Travel	153.00	153.00	0.00	153.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Closing - Manual Process
 FMGR: Bailey, Richard B

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: 61 - Salaries and Wages	16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: 65 - Fringe Benefits	7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: 71 - Support (Travel & Non-Travel)	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - Violence Against WomenAct-CY15

Status: Active
 Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/201	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1
		CFDA #:	16.588		

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,332.90	0.00	1,332.90	0.00	(1,332.90)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
*Total: 65 - Fringe Benefits	0.00	513.18	0.00	513.18	0.00	(513.18)	0.00
**Total Direct Cost Expenditures	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
***Total Expenditures	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
Revenue							
530100 NH State Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
*Total: 53 - Sponsored Programs	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00
***Total Revenue	0.00	1,846.08	0.00	1,846.08	0.00	(1,846.08)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPA02 - Shuttle Service

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
***Total Expenditures	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS05X - Instit. Support-Health/Safety

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)
***Total Expenditures	0.00	0.00	0.00	1,015.20	0.00	(1,015.20)	(1,015.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS06X - Instit. Support-President

Grant: 63Z055 - Title IX Outreach
 Fund: 65C030 - NH DOJ Title IX outreach c-shr

Status: Active
 Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/201	IDC Basis Code:	
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:		Fund Type Level 2	P1

Org: PSIXSA - Title IX Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717224 Oth Prof Ser-Guest Artists	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
719105 Membership-Institutional	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
Subtotal: Non-Travel Support	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
**Total Direct Cost Expenditures	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
***Total Expenditures	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
Revenue							
811063 NonMand Tran In-PI Share F&A	0.00	2,499.00	0.00	2,499.00	0.00	(2,499.00)	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	4,168.00	0.00	4,168.00	0.00	(4,168.00)	0.00
*Total: 5Z - Transfers In	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00
***Total Revenue	0.00	6,667.00	0.00	6,667.00	0.00	(6,667.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS06X - Instit. Support-President

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)
***Total Expenditures	0.00	0.00	0.00	3,987.93	0.00	(3,987.93)	(3,987.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS06X - Instit. Support-President

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PPENVS - Office of Environ Sustainability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)
***Total Expenditures	0.00	0.00	0.00	471.23	0.00	(471.23)	(471.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS06X - Instit. Support-President

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFHR01 - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	568.86	0.00	(568.86)	(568.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	568.86	0.00	(568.86)	(568.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	568.86	0.00	(568.86)	(568.86)
***Total Expenditures	0.00	0.00	0.00	568.86	0.00	(568.86)	(568.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS07X - Instit. Support-Research

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 FMGR: Wilcox, Laurie R

Type: Cooperative Agreement

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 6/11/14 - 4/1/16

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAREGT - Research & Engagement-Gulbrandsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	3,700.00	3,430.02	0.00	3,430.02	0.00	269.98	0.00
61CPEX	Part Time Salary	3,435.00	3,430.00	0.00	3,430.00	0.00	5.00	0.00
61CPHX	Part Time Hourly	3,430.00	3,661.08	0.00	3,661.08	0.00	(231.08)	0.00
*Total: 61 - Salaries and Wages		10,565.00	10,521.10	0.00	10,521.10	0.00	43.90	0.00
65YP10	Nonstatus Benefit Distr (Fica)	535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
*Total: 65 - Fringe Benefits		535.00	568.94	0.00	568.94	0.00	(33.94)	0.00
**Total Direct Cost Expenditures		11,100.00	11,090.04	0.00	11,090.04	0.00	9.96	0.00
***Total Expenditures		11,100.00	11,090.04	0.00	11,090.04	0.00	9.96	0.00
Revenue								
530000	Federal Programs	0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
*Total: 53 - Sponsored Programs		0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00
***Total Revenue		0.00	11,090.04	0.00	11,090.04	0.00	(11,090.04)	0.00

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Boyer, Joseph N

Type: Cooperative Agreement

PI Name: Evans, Daniel M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PCGRNT - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Revenue	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS07X - Instit. Support-Research

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	52,611.00	53,611.79	0.00	53,611.79	0.00	(1,000.79)	0.00
61CPHX Part Time Hourly	0.00	4,140.00	0.00	4,140.00	0.00	(4,140.00)	0.00
*Total: 61 - Salaries and Wages	52,611.00	57,751.79	0.00	57,751.79	0.00	(5,140.79)	0.00
65YF10 Full Fringe Benefit Distr Expe	9,730.00	21,257.52	0.00	21,257.52	0.00	(11,527.52)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	327.07	0.00	327.07	0.00	12,331.93	0.00
*Total: 65 - Fringe Benefits	22,389.00	21,584.59	0.00	21,584.59	0.00	804.41	0.00
**Total Direct Cost Expenditures	75,000.00	79,336.38	0.00	79,336.38	0.00	(4,336.38)	0.00
***Total Expenditures	75,000.00	79,336.38	0.00	79,336.38	0.00	(4,336.38)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
*Total: 53 - Sponsored Programs	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00
***Total Revenue	0.00	79,336.38	0.00	79,336.38	0.00	(79,336.38)	0.00

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active Type: Other
 FMGR: Wilcox, Laurie R

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
*Total: 61 - Salaries and Wages	5,415.00	0.00	0.00	0.00	0.00	5,415.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
*Total: 65 - Fringe Benefits	2,085.00	0.00	0.00	0.00	0.00	2,085.00	0.00
710000 In-State Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
Subtotal: Travel	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	31.16	0.00	31.16	0.00	968.84	0.00
**Total Direct Cost Expenditures	8,500.00	31.16	0.00	31.16	0.00	8,468.84	0.00
***Total Expenditures	8,500.00	31.16	0.00	31.16	0.00	8,468.84	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
*Total: 53 - Sponsored Programs	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00
***Total Revenue	0.00	31.16	0.00	31.16	0.00	(31.16)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS08X - Instit. Support-Technology

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)
***Total Expenditures	0.00	0.00	0.00	17,470.37	0.00	(17,470.37)	(17,470.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS08X - Instit. Support-Technology

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFITS1 - Info Tech Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	337.71	0.00	(337.71)	(337.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	337.71	0.00	(337.71)	(337.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	337.71	0.00	(337.71)	(337.71)
***Total Expenditures	0.00	0.00	0.00	337.71	0.00	(337.71)	(337.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS09X - Instit Support-Alumni

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)
***Total Expenditures	0.00	0.00	0.00	2,951.41	0.00	(2,951.41)	(2,951.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS09X - Instit Support-Alumni

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PCADAL - Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	122.73	757.83	0.00	(757.83)	(757.83)
*Total: 61 - Salaries and Wages	0.00	0.00	122.73	757.83	0.00	(757.83)	(757.83)
**Total Direct Cost Expenditures	0.00	0.00	122.73	757.83	0.00	(757.83)	(757.83)
***Total Expenditures	0.00	0.00	122.73	757.83	0.00	(757.83)	(757.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PIS10X - Instit Support - Marketing/Commun

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSMK - Marketing

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)
***Total Expenditures	0.00	0.00	0.00	1,256.08	0.00	(1,256.08)	(1,256.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA2XX - Other Activity-Campus Life

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)
***Total Expenditures	0.00	0.00	0.00	45,065.87	0.00	(45,065.87)	(45,065.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA2XX - Other Activity-Campus Life

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSRES1 - Residential Life

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	420.99	10,111.23	0.00	(10,111.23)	(10,111.23)
*Total: 61 - Salaries and Wages	0.00	0.00	420.99	10,111.23	0.00	(10,111.23)	(10,111.23)
**Total Direct Cost Expenditures	0.00	0.00	420.99	10,111.23	0.00	(10,111.23)	(10,111.23)
***Total Expenditures	0.00	0.00	420.99	10,111.23	0.00	(10,111.23)	(10,111.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA3XX - Other Activity-Ice Arena

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PARENA - Ice Arena

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
**Total Direct Cost Expenditures	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)
***Total Expenditures	0.00	0.00	0.00	764.49	0.00	(764.49)	(764.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - Violence Against WomenAct-CY15

Status: Active
 Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/31/201	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1
		CFDA #:	16.588		

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
*Total: 61 - Salaries and Wages	12,200.00	10,786.54	0.00	10,786.54	0.00	1,413.46	0.00
65YF10 Full Fringe Benefit Distr Expe	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
*Total: 65 - Fringe Benefits	5,237.00	4,190.03	0.00	4,190.03	0.00	1,046.97	0.00
710000 In-State Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
Subtotal: Travel	63.00	0.00	0.00	0.00	0.00	63.00	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
Subtotal: Non-Travel Support	5,000.00	3,198.96	0.00	3,198.96	0.00	1,801.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,063.00	3,198.96	0.00	3,198.96	0.00	1,864.04	0.00
**Total Direct Cost Expenditures	22,500.00	18,175.53	0.00	18,175.53	0.00	4,324.47	0.00
***Total Expenditures	22,500.00	18,175.53	0.00	18,175.53	0.00	4,324.47	0.00
Revenue							
530100 NH State Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
*Total: 53 - Sponsored Programs	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00
***Total Revenue	0.00	18,175.53	0.00	18,175.53	0.00	(18,175.53)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Closing - Manual Process
 FMGR: Hills, Wendy L

Type: Grant

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	64.35	0.00	(64.35)	(64.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	64.35	0.00	(64.35)	(64.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	64.35	0.00	(64.35)	(64.35)
760300 F&A Expenditures	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
***Total Expenditures	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
***Total Revenue	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	314.44	0.00	(314.44)	(314.44)
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)
***Total Expenditures	0.00	0.00	0.00	368.44	0.00	(368.44)	(368.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	23,290.61	0.00	(23,290.61)	(23,290.61)
61SNWC CWS Community Service	0.00	0.00	0.00	24,187.73	0.00	(24,187.73)	(24,187.73)
61SNWS College Work Study	0.00	0.00	0.00	25,338.14	0.00	(25,338.14)	(25,338.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)
***Total Expenditures	0.00	0.00	0.00	72,816.48	0.00	(72,816.48)	(72,816.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHUB1 - Hartman Union Building

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	78.00	4,287.59	0.00	(4,287.59)	(4,187.59)
61SNWC CWS Community Service	0.00	66.00	25.74	4,332.90	0.00	(4,332.90)	(4,266.90)
61SNWS College Work Study	0.00	0.00	0.00	6,262.64	0.00	(6,262.64)	(6,262.64)
*Total: 61 - Salaries and Wages	0.00	166.00	103.74	14,883.13	0.00	(14,883.13)	(14,717.13)
**Total Direct Cost Expenditures	0.00	166.00	103.74	14,883.13	0.00	(14,883.13)	(14,717.13)
***Total Expenditures	0.00	166.00	103.74	14,883.13	0.00	(14,883.13)	(14,717.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: POA5XX - Other Activities - Student Life

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSHURA - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	49.60	6,733.66	0.00	(6,733.66)	(6,733.66)
*Total: 61 - Salaries and Wages	0.00	0.00	49.60	6,733.66	0.00	(6,733.66)	(6,733.66)
**Total Direct Cost Expenditures	0.00	0.00	49.60	6,733.66	0.00	(6,733.66)	(6,733.66)
***Total Expenditures	0.00	0.00	49.60	6,733.66	0.00	(6,733.66)	(6,733.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PPOMXX - Plant Operations & Maintenance

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)
***Total Expenditures	0.00	0.00	0.00	1,134.99	0.00	(1,134.99)	(1,134.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PPOMXX - Plant Operations & Maintenance

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPP01 - Physical Plant Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	91.92	91.92	0.00	(91.92)	(91.92)
*Total: 61 - Salaries and Wages	0.00	0.00	91.92	91.92	0.00	(91.92)	(91.92)
**Total Direct Cost Expenditures	0.00	0.00	91.92	91.92	0.00	(91.92)	(91.92)
***Total Expenditures	0.00	0.00	91.92	91.92	0.00	(91.92)	(91.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
**Total Direct Cost Expenditures	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
***Total Expenditures	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
*Total: 5Z - Transfers In	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00
***Total Revenue	0.00	109,491.00	0.00	109,491.00	0.00	(109,491.00)	0.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	12/17/202
Sponsor ID:	P042A101144	CFDA #:	84.042
Resp Org:	PAUSKS	Term Date:	
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:	
		Rev Account:	530000
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: 61 - Salaries and Wages	165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: 65 - Fringe Benefits	57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000 In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100 Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300 Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,150.00	4,150.00	0.00	2,487.76	0.00	1,662.24	1,662.24
711100 Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000 Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000 Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035 Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000 Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100 Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100 Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
*Total: 71 - Support (Travel & Non-Travel)	16,121.00	16,121.00	0.00	9,645.29	0.00	6,475.71	6,475.71
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	240,266.00	240,266.00	0.00	222,840.85	0.00	17,425.15	17,425.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: 76 - F&A and Internal Allocations	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	260,120.00	260,120.00	0.00	240,668.08	0.00	19,451.92	19,451.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Closing - Manual Process
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: 61 - Salaries and Wages	162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10 Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10 Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: 65 - Fringe Benefits	58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000 In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100 Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300 Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
Subtotal: Travel	7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100 Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005 Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000 Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005 Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035 Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100 Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000 Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
*Total: 71 - Support (Travel & Non-Travel)	16,900.00	16,900.00	0.00	17,357.14	0.00	(457.14)	(457.14)
**Total Direct Cost Expenditures	237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300 F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: 61 - Salaries and Wages	164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10 Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10 Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: 65 - Fringe Benefits	57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000 In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305 Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
Subtotal: Travel	6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100 Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005 Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000 Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005 Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035 Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200 Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100 Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
*Total: 71 - Support (Travel & Non-Travel)	16,812.00	16,812.00	0.00	17,466.03	0.00	(654.03)	(654.03)
**Total Direct Cost Expenditures	239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300 F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	148,273.50	148,273.50	0.00	148,273.50	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
710000 In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300 Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
Subtotal: Travel	500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100 Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000 Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005 Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000 Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005 Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200 Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100 Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	6,141.90	6,141.90	0.00	6,191.52	0.00	(49.62)	(49.62)
*Total: 71 - Support (Travel & Non-Travel)	6,641.90	6,641.90	0.00	6,641.90	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	210,765.42	210,765.42	0.00	210,765.42	0.00	0.00	0.00
760300 F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
*Total: 76 - F&A and Internal Allocations	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
**Total Indirect Cost Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total Expenditures	228,631.59	228,631.59	0.00	227,626.59	0.00	1,005.00	1,005.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	12/17/2020 IDC Basis Code: TDC
Sponsor ID:	P042A101144 CFDA #: 84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSKS	Expend End Date:	IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
*Total: 61 - Salaries and Wages	158,335.00	158,335.00	0.00	158,160.31	0.00	174.69	174.69
65YF10 Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
*Total: 65 - Fringe Benefits	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
710000 In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300 Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305 Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
Subtotal: Travel	13,400.00	13,400.00	0.00	26,055.24	0.00	(12,655.24)	(12,655.24)
711100 Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172 Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000 Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010 Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200 Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000 Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100 Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support	31,371.41	31,371.41	0.00	29,063.59	0.00	2,307.82	2,307.82
*Total: 71 - Support (Travel & Non-Travel)	44,771.41	44,771.41	0.00	55,118.83	0.00	(10,347.42)	(10,347.42)
722200 Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: 72 - Student and/or Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures	262,284.41	262,284.41	0.00	266,644.70	0.00	(4,360.29)	(4,360.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total Expenditures	281,425.41	281,425.41	0.00	287,976.27	0.00	(6,550.86)	(6,550.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total Revenue	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
*Total: 72 - Student and/or Participant Support	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
**Total Direct Cost Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total Revenue	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
***Total Expenditures	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
***Total Expenditures	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PDCRDV - Career Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)
***Total Expenditures	0.00	0.00	0.00	1,709.25	0.00	(1,709.25)	(1,709.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)
***Total Expenditures	0.00	0.00	0.00	3,906.06	0.00	(3,906.06)	(3,906.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS1XX - Student Svcs-Academic Support

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSUCC - Center for Student Success

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	982.92	0.00	(982.92)	(982.92)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	982.92	0.00	(982.92)	(982.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	982.92	0.00	(982.92)	(982.92)
***Total Expenditures	0.00	0.00	0.00	982.92	0.00	(982.92)	(982.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS2XX - Student Svcs-Administration

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSDSAD - Student Conduct

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)
***Total Expenditures	0.00	0.00	0.00	1,957.60	0.00	(1,957.60)	(1,957.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS3XX - Student Svcs - Enrollment

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Active
 Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	04/21/202	IDC Basis Code:	SW
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/5/17 - 3/31/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PSDSP1 - Enrollment Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	7,339.98	0.00	11,660.02	11,660.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,524.50	0.00	(2,524.50)	(2,524.50)
710305 Registration Fees-Other	0.00	0.00	0.00	7,889.99	0.00	(7,889.99)	(7,889.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	19,000.00	19,000.00	0.00	19,042.53	0.00	(42.53)	(42.53)
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	957.47	0.00	42.53	42.53
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS3XX - Student Svcs - Enrollment

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)
***Total Expenditures	0.00	0.00	0.00	6,189.52	0.00	(6,189.52)	(6,189.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS3XX - Student Svcs - Enrollment

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSAD01 - Admissions Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(122.13)	1,965.57	0.00	(1,965.57)	(1,965.57)
*Total: 61 - Salaries and Wages	0.00	0.00	(122.13)	1,965.57	0.00	(1,965.57)	(1,965.57)
**Total Direct Cost Expenditures	0.00	0.00	(122.13)	1,965.57	0.00	(1,965.57)	(1,965.57)
***Total Expenditures	0.00	0.00	(122.13)	1,965.57	0.00	(1,965.57)	(1,965.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)
***Total Expenditures	0.00	0.00	0.00	2,733.69	0.00	(2,733.69)	(2,733.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)
***Total Expenditures	0.00	0.00	0.00	5,377.23	0.00	(5,377.23)	(5,377.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)
***Total Expenditures	0.00	0.00	0.00	12,100.69	0.00	(12,100.69)	(12,100.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHSPIN - Sports Information

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)
***Total Expenditures	0.00	0.00	0.00	2,462.20	0.00	(2,462.20)	(2,462.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAALLW - ALLWell Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)
***Total Expenditures	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PBPEDC - Physical Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	175.40	0.00	(175.40)	(175.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	175.40	0.00	(175.40)	(175.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	175.40	0.00	(175.40)	(175.40)
***Total Expenditures	0.00	0.00	0.00	175.40	0.00	(175.40)	(175.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS4XX - Student Svcs-Athletics

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PHATAD - Athletics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)
***Total Expenditures	0.00	0.00	0.00	193.77	0.00	(193.77)	(193.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarshp Cohort A

Status: Active
 FMGR: Wilcox, Laurie R
 Type:

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22
 CFDA #: NONE

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

Expenditures

7201UR Need Aid- Undergraduate Resident

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(13,500.00)	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	(13,500.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(13,500.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(13,500.00)	0.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63Z056 - AY18-22 NH Gov.Scholarship
 Fund: 63Z056 - AY18-22 NHGov Scholarship Cohort A

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: PER C. GAFF
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/26/18 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(1,000.00)	50,500.00	0.00	(50,500.00)	(50,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(1,000.00)	50,500.00	0.00	(50,500.00)	(50,500.00)
**Total Direct Cost Expenditures	0.00	0.00	(1,000.00)	50,500.00	0.00	(50,500.00)	(50,500.00)
***Total Expenditures	0.00	0.00	(1,000.00)	50,500.00	0.00	(50,500.00)	(50,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)
***Total Revenue	0.00	0.00	0.00	70,500.00	0.00	(70,500.00)	(70,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63Z058 - NH GovSchol AY19-24 "B"
 Fund: 63Z058 - AY19-23 NHGov Scholarship Cohort B

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

Expenditures

7201UR Need Aid- Undergraduate Resident

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(24,500.00)	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	(24,500.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(24,500.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(24,500.00)	0.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63Z058 - NH GovSchol AY19-24 "B"
 Fund: 63Z058 - AY19-23 NHGov Scholarship Cohort B

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 5/7/19 - 6/30/24

CFDA #: NONE

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Expenditures	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)
***Total Revenue	0.00	0.00	0.00	77,000.00	0.00	(77,000.00)	(77,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZG21 - AY20-24 NHGov Schl Cohort
 Fund: 63ZG21 - FY21 NH Governor's Scholarship

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/20

CFDA #:

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)
**Total Direct Cost Expenditures	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)
***Total Expenditures	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)
Revenue							
530100 NH State Programs	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)
***Total Revenue	0.00	0.00	39,000.00	102,000.00	0.00	(102,000.00)	(102,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active Type:
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
*Total: 72 - Student and/or Participant Support	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
**Total Direct Cost Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
***Total Expenditures	210,340.00	210,340.00	0.00	202,650.50	0.00	7,689.50	7,689.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)
***Total Revenue	0.00	0.00	0.00	202,650.50	0.00	(202,650.50)	(202,650.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Expenditures	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)
***Total Revenue	0.00	0.00	0.00	197,398.00	0.00	(197,398.00)	(197,398.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
**Total Direct Cost Expenditures	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
***Total Expenditures	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
Revenue							
530100 NH State Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
*Total: 53 - Sponsored Programs	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00
***Total Revenue	0.00	266,874.00	0.00	266,874.00	0.00	(266,874.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment
 Fund: 63ZU19 - FY19 UNIQUE Annual Allotment

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200UN Merit Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
**Total Direct Cost Expenditures	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
***Total Expenditures	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
Revenue							
530100 NH State Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
*Total: 53 - Sponsored Programs	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00
***Total Revenue	0.00	243,900.00	0.00	243,900.00	0.00	(243,900.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU20 - FY20 UNIQUE Annual Allotment
 Fund: 63ZU20 - FY20 UNIQUE Annual Allotment

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 4/19/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Expenditures	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)
***Total Revenue	0.00	0.00	0.00	220,100.00	0.00	(220,100.00)	(220,100.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 63ZU21 - FY21 UNIQUE Annual Allotment
 Fund: 63ZU21 - FY21 UNIQUE Annual Allotment

Status: Active Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UR Need Aid- Undergraduate Resident	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)
**Total Direct Cost Expenditures	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)
***Total Expenditures	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)
Revenue							
530100 NH State Programs	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)
***Total Revenue	0.00	0.00	(750.00)	184,141.00	0.00	(184,141.00)	(184,141.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	80,125.00	0.00	(80,125.00)	(80,125.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)
***Total Revenue	0.00	0.00	0.00	81,825.00	0.00	(81,825.00)	(81,825.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
***Total Expenditures	0.00	0.00	0.00	80,861.00	0.00	(80,861.00)	(80,861.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)
***Total Revenue	0.00	0.00	0.00	84,119.00	0.00	(84,119.00)	(84,119.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Revenue	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
**Total Direct Cost Expenditures	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
***Total Expenditures	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
*Total: 53 - Sponsored Programs	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00
***Total Revenue	0.00	(2,725.00)	0.00	(2,725.00)	0.00	2,725.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 10/16/2020 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
**Total Direct Cost Expenditures	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00
***Total Expenditures	0.00	(850.00)	0.00	(850.00)	0.00	850.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G101 - 18-19 VT State Grant
 Fund: 64G101 - 18-19 VT State Grant

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/16/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
**Total Direct Cost Expenditures	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
***Total Expenditures	0.00	78,768.00	0.00	78,768.00	0.00	(78,768.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
*Total: 53 - Sponsored Programs	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00
***Total Revenue	0.00	77,918.00	0.00	77,918.00	0.00	(77,918.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G102 - 18-19 ME State Grant
 Fund: 64G102 - 18-19 ME State Grant

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/18 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/16/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
**Total Direct Cost Expenditures	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
***Total Expenditures	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
***Total Revenue	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G105 - 19-20 VT State Grant
 Fund: 64G105 - 19-20 VT State Grant

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
***Total Expenditures	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)
***Total Revenue	0.00	0.00	0.00	79,550.00	0.00	(79,550.00)	(79,550.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G106 - 19-20 ME State Grant
 Fund: 64G106 - 19-20- ME State Grant

Status: Active
 FMGR: Wilcox, Laurie R

Type: Financial Aid Grant

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 6/27/19 - 6/30/20

CFDA #:

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G109 - 20-21 VT State Grant
 Fund: 64G109 - 20-21 VT State Grant

Status: Active
 Type:
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	1,900.00	63,320.00	0.00	(63,320.00)	(63,320.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,900.00	63,320.00	0.00	(63,320.00)	(63,320.00)
**Total Direct Cost Expenditures	0.00	0.00	1,900.00	63,320.00	0.00	(63,320.00)	(63,320.00)
***Total Expenditures	0.00	0.00	1,900.00	63,320.00	0.00	(63,320.00)	(63,320.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	425.00	60,920.00	0.00	(60,920.00)	(60,920.00)
*Total: 53 - Sponsored Programs	0.00	0.00	425.00	60,920.00	0.00	(60,920.00)	(60,920.00)
***Total Revenue	0.00	0.00	425.00	60,920.00	0.00	(60,920.00)	(60,920.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G110 - 20-21 ME State Grant
 Fund: 64G110 - 20-21 ME State Grant

Status: Active
 Type:
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

Expenditures

722300 Other Financial Aid

***Total: 72 - Student and/or Participant Support**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64G110 - 20-21 ME State Grant
 Fund: 64G110 - 20-21 ME State Grant

Status: Active Type:
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/30/20 - 6/30/21

CFDA #:

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 72 - Student and/or Participant Support	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N256 - FY19 Littleton Scholarship, Math, B
 Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/18/18 - 8/31/19

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N271 - FY20 Littleton Scholarship, Math, B
 Fund: 64N271 - FY20 Littleton Scholar Math, Bus

Status: Active
 FMGR: Dallaire, Matthew N

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: ID#121774 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/17/19 - 8/30/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	1,158.50	1,158.50	0.00	(1,158.50)	(1,158.50)
722305 Other Financial Aid-Scholarships	15,000.00	15,000.00	(1,158.50)	12,683.00	0.00	2,317.00	2,317.00
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	13,841.50	0.00	1,158.50	1,158.50
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	13,841.50	0.00	1,158.50	1,158.50
***Total Expenditures	15,000.00	15,000.00	0.00	13,841.50	0.00	1,158.50	1,158.50
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,841.50	0.00	(13,841.50)	(13,841.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,841.50	0.00	(13,841.50)	(13,841.50)
***Total Revenue	0.00	0.00	0.00	13,841.50	0.00	(13,841.50)	(13,841.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64N281 - FY21 Littleton Scholarship
 Fund: 64N281 - FY21 Littleton Scholarship

Status: Active
 FMGR: Dallaire, Matthew N

Type: Financial Aid Grant

PI Name: Thurston, Ann E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID #130196 CFDA #: NONE
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 7/20/20 - 8/31/21

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	9,991.50	9,991.50	0.00	(9,991.50)	(9,991.50)
722305 Other Financial Aid-Scholarships	0.00	0.00	(9,991.50)	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,991.50	0.00	(9,991.50)	(9,991.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,991.50	0.00	(9,991.50)	(9,991.50)
***Total Expenditures	0.00	0.00	0.00	9,991.50	0.00	(9,991.50)	(9,991.50)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,991.50	0.00	(9,991.50)	(9,991.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,991.50	0.00	(9,991.50)	(9,991.50)
***Total Revenue	0.00	0.00	0.00	9,991.50	0.00	(9,991.50)	(9,991.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Wilcox, Laurie R

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT
 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 11/06/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
*Total: 53 - Sponsored Programs	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00
***Total Revenue	0.00	1,771.56	0.00	1,771.56	0.00	(1,771.56)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Boyer, Joseph N
 Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
*Total: 53 - Sponsored Programs	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00
***Total Revenue	0.00	186.62	0.00	186.62	0.00	(186.62)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Hoffman, Eric G
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#7 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Effective Date: 01/31/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account:	Fund Type Level 2	P1	

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS College Work Study	0.00	348,262.96	0.00	348,262.96	0.00	(348,262.96)	0.00
*Total: 61 - Salaries and Wages	0.00	428,991.73	0.00	428,991.73	0.00	(428,991.73)	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
*Total: 7Z - Transfers Out	0.00	32,013.11	0.00	32,013.11	0.00	(32,013.11)	0.00
**Total Direct Cost Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue							
530000 Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: 53 - Sponsored Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: 5Z - Transfers In	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue	0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC CWS Community Service	0.00	40,785.14	0.00	40,785.14	0.00	(40,785.14)	0.00
61SNWS College Work Study	0.00	372,565.56	0.00	372,565.56	0.00	(372,565.56)	0.00
*Total: 61 - Salaries and Wages	0.00	431,809.63	0.00	431,809.63	0.00	(431,809.63)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
*Total: 7Z - Transfers Out	0.00	44,777.48	0.00	44,777.48	0.00	(44,777.48)	0.00
**Total Direct Cost Expenditures	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00
***Total Expenditures	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
*Total: 5Z - Transfers In	0.00	63,113.11	0.00	63,113.11	0.00	(63,113.11)	0.00
***Total Revenue	0.00	476,587.11	0.00	476,587.11	0.00	(476,587.11)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabbach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
**Total Direct Cost Expenditures	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
***Total Expenditures	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00
***Total Revenue	0.00	4,664,217.00	0.00	4,664,217.00	0.00	(4,664,217.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 09/11/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)
***Total Revenue	0.00	0.00	0.00	589.70	0.00	(589.70)	(589.70)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 09/11/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	404,030.45	0.00	(404,030.45)	(403,970.45)
*Total: 61 - Salaries and Wages	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
**Total Direct Cost Expenditures	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
***Total Expenditures	0.00	226.00	0.00	473,222.03	0.00	(473,222.03)	(472,996.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
*Total: 5Z - Transfers In	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total Revenue	0.00	0.00	0.00	472,643.78	0.00	(472,643.78)	(472,643.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
**Total Direct Cost Expenditures	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
***Total Expenditures	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,239,607.00	0.00	4,239,607.00	0.00	(4,239,607.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 10/16/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	(117,990.25)	0.00	(117,990.25)	0.00	117,990.25	0.00
722300 Other Financial Aid	0.00	471,961.00	0.00	471,961.00	0.00	(471,961.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	353,970.75	0.00	353,970.75	0.00	(353,970.75)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
*Total: 7Z - Transfers Out	0.00	16,379.00	0.00	16,379.00	0.00	(16,379.00)	0.00
**Total Direct Cost Expenditures	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00
***Total Expenditures	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00
Revenue							
530000 Federal Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
*Total: 53 - Sponsored Programs	0.00	365,349.75	0.00	365,349.75	0.00	(365,349.75)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 5Z - Transfers In	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	370,349.75	0.00	370,349.75	0.00	(370,349.75)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC CWS Community Service	0.00	0.00	0.00	48,416.10	0.00	(48,416.10)	(48,416.10)
61SNWS College Work Study	(40.00)	(40.00)	0.00	327,745.23	0.00	(327,785.23)	(327,785.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
***Total Expenditures	0.00	0.00	0.00	413,065.70	0.00	(413,065.70)	(413,065.70)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Revenue	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 10/16/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
**Total Direct Cost Expenditures	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
***Total Expenditures	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00
***Total Revenue	0.00	5,059,556.00	0.00	5,059,556.00	0.00	(5,059,556.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
***Total Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total Revenue	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	46,080.73	0.00	(46,080.73)	(46,080.73)
61SNWS College Work Study	0.00	0.00	0.00	317,448.67	0.00	(317,448.67)	(317,448.67)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Expenditures	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)
***Total Revenue	0.00	0.00	0.00	401,036.59	0.00	(401,036.59)	(401,036.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Revenue	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	37,400.00	37,300.00	0.00	33,203.57	0.00	4,196.43	4,096.43
61SNWC CWS Community Service	46,234.00	46,168.00	0.00	41,172.62	0.00	5,061.38	4,995.38
61SNWS College Work Study	329,554.00	329,434.00	0.00	334,504.16	0.00	(4,950.16)	(5,070.16)
*Total: 61 - Salaries and Wages	413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
**Total Direct Cost Expenditures	413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
***Total Expenditures	413,188.00	412,902.00	0.00	408,880.35	0.00	4,307.65	4,021.65
Revenue							
530000 Federal Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)
***Total Revenue	0.00	0.00	0.00	409,389.73	0.00	(409,389.73)	(409,389.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Expenditures	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00
***Total Revenue	0.00	0.00	0.00	(5,870.00)	0.00	5,870.00	5,870.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	0.00	5,685,349.34	0.00	(685,349.34)	(685,349.34)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	5,920.00	0.00	(5,920.00)	(5,920.00)
*Total: 72 - Student and/or Participant Support	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
**Total Direct Cost Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
***Total Expenditures	5,000,000.00	5,000,000.00	0.00	5,691,269.34	0.00	(691,269.34)	(691,269.34)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)
***Total Revenue	0.00	0.00	0.00	5,691,269.34	0.00	(5,691,269.34)	(5,691,269.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
722300 Other Financial Aid	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
***Total Expenditures	0.00	0.00	0.00	(412.50)	0.00	412.50	412.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00
***Total Revenue	0.00	0.00	0.00	(550.00)	0.00	550.00	550.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,713.25)	0.00	121,713.25	121,713.25
722300 Other Financial Aid	365,350.00	365,350.00	0.00	486,853.00	0.00	(121,503.00)	(121,503.00)
*Total: 72 - Student and/or Participant Support	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
***Total Expenditures	365,350.00	365,350.00	0.00	365,139.75	0.00	210.25	210.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)
***Total Revenue	0.00	0.00	0.00	365,277.75	0.00	(365,277.75)	(365,277.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)
***Total Revenue	0.00	0.00	0.00	11,759.67	0.00	(11,759.67)	(11,759.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684151 - FY19 Federal Workstudy
 Fund: 684151 - FY19 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/30/17 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	100.00	100.00	0.00	43,544.28	0.00	(43,444.28)	(43,444.28)
61SNWC CWS Community Service	66.00	66.00	0.00	69,112.35	0.00	(69,046.35)	(69,046.35)
61SNWS College Work Study	120.00	120.00	0.00	299,075.93	0.00	(298,955.93)	(298,955.93)
*Total: 61 - Salaries and Wages	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
**Total Direct Cost Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
***Total Expenditures	286.00	286.00	0.00	411,732.56	0.00	(411,446.56)	(411,446.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)
***Total Revenue	0.00	0.00	0.00	401,714.33	0.00	(401,714.33)	(401,714.33)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	15,736.00	0.00	(15,736.00)	(15,736.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	(13,673.00)	0.00	13,673.00	13,673.00
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	(2,063.00)	0.00	2,063.00	2,063.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
***Total Revenue	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684152 - FY19 PELL
 Fund: 684152 - FY19 Pell

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(15,736.00)	0.00	15,736.00	15,736.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,398,332.00	0.00	(3,398,332.00)	(3,398,332.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	2,185,666.00	0.00	(2,185,666.00)	(2,185,666.00)
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
***Total Expenditures	0.00	0.00	0.00	5,568,262.00	0.00	(5,568,262.00)	(5,568,262.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)
***Total Revenue	0.00	0.00	0.00	5,583,998.00	0.00	(5,583,998.00)	(5,583,998.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	1,382.00	0.00	(1,382.00)	(1,382.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	(1,100.00)	0.00	1,100.00	1,100.00
722300 Other Financial Aid	0.00	0.00	0.00	(282.00)	0.00	282.00	282.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
***Total Expenditures	0.00	0.00	0.00	(71.00)	0.00	71.00	71.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684153 - FY19 SEOG
 Fund: 684153 - FY19 SEOG

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/27/18 - 6/30/19

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	213,848.00	0.00	(213,848.00)	(213,848.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	273,285.00	0.00	(273,285.00)	(273,285.00)
722300 Other Financial Aid	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
***Total Expenditures	0.00	0.00	0.00	365,632.00	0.00	(365,632.00)	(365,632.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,161.57	0.00	(4,161.57)	(4,161.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,161.57	0.00	(4,161.57)	(4,161.57)
7201U0 NBFA-Undergrad	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
*Total: 72 - Student and/or Participant Support	413,474.00	413,474.00	0.00	0.00	0.00	413,474.00	413,474.00
**Total Direct Cost Expenditures	413,474.00	413,474.00	0.00	4,161.57	0.00	409,312.43	409,312.43
***Total Expenditures	413,474.00	413,474.00	0.00	4,161.57	0.00	409,312.43	409,312.43
Revenue							
530000 Federal Programs	0.00	0.00	(67.84)	308,991.73	0.00	(308,991.73)	(308,991.73)
*Total: 53 - Sponsored Programs	0.00	0.00	(67.84)	308,991.73	0.00	(308,991.73)	(308,991.73)
***Total Revenue	0.00	0.00	(67.84)	308,991.73	0.00	(308,991.73)	(308,991.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
***Total Expenditures	0.00	0.00	0.00	2,080.20	0.00	(2,080.20)	(2,080.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)
***Total Revenue	0.00	0.00	0.00	2,179.17	0.00	(2,179.17)	(2,179.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684158 - FY20 PELL
 Fund: 684158 - FY20 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Wilcox, Laurie R	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	04/30/201	IDC Basis Code:	
Sponsor ID:	TDB	Term Date:		IDC Rate Code:	
CFDA #:	84.063	Expend End Date:		IDC Dist From Code:	
Resp Org:	PFBURS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	3/22/19 - 6/30/20				

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	3,194,428.00	0.00	(3,194,428.00)	(3,194,428.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,917,866.00	0.00	(1,917,866.00)	(1,917,866.00)
7201U0 NBFA-Undergrad	5,234,650.00	5,600,000.00	0.00	0.00	0.00	5,234,650.00	5,600,000.00
7201U1 NBFA-UG Scholarships	365,350.00	0.00	0.00	0.00	0.00	365,350.00	0.00
*Total: 72 - Student and/or Participant Support	5,600,000.00	5,600,000.00	0.00	5,112,294.00	0.00	487,706.00	487,706.00
**Total Direct Cost Expenditures	5,600,000.00	5,600,000.00	0.00	5,112,294.00	0.00	487,706.00	487,706.00
***Total Expenditures	5,600,000.00	5,600,000.00	0.00	5,112,294.00	0.00	487,706.00	487,706.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,112,294.00	0.00	(5,112,294.00)	(5,112,294.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,112,294.00	0.00	(5,112,294.00)	(5,112,294.00)
***Total Revenue	0.00	0.00	0.00	5,112,294.00	0.00	(5,112,294.00)	(5,112,294.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684159 - FY20 SEOG
 Fund: 684159 - FY20 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name:	Wilcox, Laurie R	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	04/30/201	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #:	84.007	Term Date:	IDC Rate Code:
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/22/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(47,176.00)	0.00	47,176.00	47,176.00
7201U0 NBFA-Undergrad	365,350.00	365,350.00	0.00	0.00	0.00	365,350.00	365,350.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	162,804.00	0.00	(162,804.00)	(162,804.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	249,722.00	0.00	(249,722.00)	(249,722.00)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
***Total Expenditures	365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
***Total Revenue	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,017.65	0.00	(2,017.65)	(2,017.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,017.65	0.00	(2,017.65)	(2,017.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,017.65	0.00	(2,017.65)	(2,017.65)
***Total Expenditures	0.00	0.00	0.00	2,017.65	0.00	(2,017.65)	(2,017.65)
Revenue							
530000 Federal Programs	0.00	0.00	964.09	63,562.28	0.00	(63,562.28)	(63,562.28)
*Total: 53 - Sponsored Programs	0.00	0.00	964.09	63,562.28	0.00	(63,562.28)	(63,562.28)
***Total Revenue	0.00	0.00	964.09	63,562.28	0.00	(63,562.28)	(63,562.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684164 - FY21 PELL
 Fund: 684164 - FY21 PELL

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.063
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
 Effective Date: 07/30/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	21,203.00	20,301.00	0.00	(20,301.00)	(20,301.00)
720128 NBFA-UG Pell-Resident	0.00	0.00	0.00	1,556,358.00	0.00	(1,556,358.00)	(1,556,358.00)
720129 NBFA-UG Pell-Non-Resident	0.00	0.00	0.00	1,119,487.00	0.00	(1,119,487.00)	(1,119,487.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	21,203.00	2,696,146.00	0.00	(2,696,146.00)	(2,696,146.00)
**Total Direct Cost Expenditures	0.00	0.00	21,203.00	2,696,146.00	0.00	(2,696,146.00)	(2,696,146.00)
***Total Expenditures	0.00	0.00	21,203.00	2,696,146.00	0.00	(2,696,146.00)	(2,696,146.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	20,302.00	2,696,146.00	0.00	(2,696,146.00)	(2,696,146.00)
*Total: 53 - Sponsored Programs	0.00	0.00	20,302.00	2,696,146.00	0.00	(2,696,146.00)	(2,696,146.00)
***Total Revenue	0.00	0.00	20,302.00	2,696,146.00	0.00	(2,696,146.00)	(2,696,146.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684165 - FY21 SEOG
 Fund: 684165 - FY21 SEOG

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/24/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	91,165.00	0.00	(91,165.00)	(91,165.00)
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	115,329.00	0.00	(115,329.00)	(115,329.00)
722300 Other Financial Aid	0.00	0.00	(276.00)	(276.00)	0.00	276.00	276.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	(276.00)	206,218.00	0.00	(206,218.00)	(206,218.00)
**Total Direct Cost Expenditures	0.00	0.00	(276.00)	206,218.00	0.00	(206,218.00)	(206,218.00)
***Total Expenditures	0.00	0.00	(276.00)	206,218.00	0.00	(206,218.00)	(206,218.00)
Revenue							
530000 Federal Programs	0.00	0.00	(138.00)	206,356.00	0.00	(206,356.00)	(206,356.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(138.00)	206,356.00	0.00	(206,356.00)	(206,356.00)
***Total Revenue	0.00	0.00	(138.00)	206,356.00	0.00	(206,356.00)	(206,356.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS5XX - Student Svcs-Financial Aid

Grant: 684167 - CARES-Student Aid
 Fund: 684167 - CARES Act- Student Relief Fund

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name:	Dallaire, Matthew N	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/30/202	IDC Basis Code:	
Sponsor ID:	P425E203573	CFDA #:	84.425	Term Date:	IDC Rate Code:
Resp Org:	PFBURS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/20 - 4/30/21	Rev Account:		Fund Type Level 2	P1

Org: PFBURS - Student Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	15,200.00	1,930,700.00	0.00	(1,930,700.00)	(1,930,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	15,200.00	1,930,700.00	0.00	(1,930,700.00)	(1,930,700.00)
**Total Direct Cost Expenditures	0.00	0.00	15,200.00	1,930,700.00	0.00	(1,930,700.00)	(1,930,700.00)
***Total Expenditures	0.00	0.00	15,200.00	1,930,700.00	0.00	(1,930,700.00)	(1,930,700.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530006 Federal Programs-COVID	0.00	0.00	0.00	1,914,600.00	0.00	(1,914,600.00)	(1,914,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,914,600.00	0.00	(1,914,600.00)	(1,914,600.00)
***Total Revenue	0.00	0.00	0.00	1,914,600.00	0.00	(1,914,600.00)	(1,914,600.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS6XX - Student Svcs-Organizations

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTACCT - Accounting Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)
***Total Expenditures	0.00	0.00	0.00	1,411.56	0.00	(1,411.56)	(1,411.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS6XX - Student Svcs-Organizations

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PTRECR - Campus Recreation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	(67.84)	23,576.20	0.00	(23,576.20)	(23,576.20)
*Total: 61 - Salaries and Wages	0.00	0.00	(67.84)	23,576.20	0.00	(23,576.20)	(23,576.20)
**Total Direct Cost Expenditures	0.00	0.00	(67.84)	23,576.20	0.00	(23,576.20)	(23,576.20)
***Total Expenditures	0.00	0.00	(67.84)	23,576.20	0.00	(23,576.20)	(23,576.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 FMGR: Yurewicz, Kerry L
 Type: Grant

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
*Total: 61 - Salaries and Wages	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
**Total Direct Cost Expenditures	0.00	22.94	0.00	22.94	0.00	(22.94)	0.00
760300 F&A Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
**Total Indirect Cost Expenditures	0.00	13.77	0.00	13.77	0.00	(13.77)	0.00
***Total Expenditures	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
Revenue							
531210 Non US Colleges & Universities G&C	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
*Total: 53 - Sponsored Programs	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00
***Total Revenue	0.00	36.71	0.00	36.71	0.00	(36.71)	0.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Closing - Manual Process
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 12/17/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
***Total Expenditures	0.00	0.00	0.00	74,666.66	0.00	(74,666.66)	(74,666.66)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,000.00	0.00	(112,000.00)	(112,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
***Total Revenue	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
*Total: 61 - Salaries and Wages	141,057.16	141,057.16	0.00	142,099.33	0.00	(1,042.17)	(1,042.17)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
*Total: 65 - Fringe Benefits	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
710000 In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100 Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,062.08	0.00	937.92	937.92
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
Subtotal: Non-Travel Support	14,965.00	14,965.00	0.00	16,594.81	0.00	(1,629.81)	(1,629.81)
*Total: 71 - Support (Travel & Non-Travel)	19,965.00	19,965.00	0.00	20,656.89	0.00	(691.89)	(691.89)
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
**Total Direct Cost Expenditures	211,091.16	211,091.16	0.00	210,903.91	0.00	187.25	187.25
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
***Total Expenditures	230,232.16	230,232.16	0.00	227,776.31	0.00	2,455.85	2,455.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
***Total Revenue	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total Revenue	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	CFDA #:	84.042	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Expend End Date:		Rev Account:	530000 Fund Type Level 2 P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	4,976.00	4,952.00	0.00	4,074.71	0.00	901.29	877.29
*Total: 61 - Salaries and Wages	142,976.00	149,843.00	0.00	150,732.71	0.00	(7,756.71)	(889.71)
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
*Total: 65 - Fringe Benefits	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
710000 In-State Travel	200.00	200.00	0.00	177.00	0.00	23.00	23.00
710100 Out-of-State Travel	4,500.00	4,500.00	0.00	3,836.21	0.00	663.79	663.79
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	20,000.00	20,000.00	0.00	17,557.87	0.00	2,442.13	2,442.13
Subtotal: Travel	26,200.00	26,200.00	0.00	24,760.74	0.00	1,439.26	1,439.26
711101 Supplies - Admin & Office	10,611.59	10,611.59	0.00	10,611.59	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	0.00	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	32,136.12	32,136.12	0.00	29,246.52	0.00	2,889.60	2,889.60

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	58,336.12	58,336.12	0.00	54,007.26	0.00	4,328.86	4,328.86
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
*Total: 72 - Student and/or Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
**Total Direct Cost Expenditures	272,424.12	282,016.69	0.00	273,287.10	0.00	(862.98)	8,729.59
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
760300 F&A Expenditures	21,776.51	21,776.51	0.00	21,864.35	0.00	(87.84)	(87.84)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
*Total: 76 - F&A and Internal Allocations	21,776.51	21,776.51	0.00	21,881.81	0.00	(105.30)	(105.30)
**Total Indirect Cost Expenditures	21,776.51	21,776.51	0.00	21,881.81	0.00	(105.30)	(105.30)
***Total Expenditures	294,200.63	303,793.20	0.00	295,168.91	0.00	(968.28)	8,624.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	295,168.91	0.00	(295,168.91)	(295,168.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	12/02/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	121,866.00	208,000.28	0.00	130,365.77	0.00	(8,499.77)	77,634.51
617F10 Operating Staff	9,304.00	9,304.00	0.00	10,102.34	0.00	(798.34)	(798.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	24,996.00	24,996.00	0.00	14,870.81	0.00	10,125.19	10,125.19
61SNWS College Work Study	24.00	24.00	0.00	5,893.50	0.00	(5,869.50)	(5,869.50)
*Total: 61 - Salaries and Wages	156,190.00	242,324.28	0.00	161,232.42	0.00	(5,042.42)	81,091.86
65YF10 Full Fringe Benefit Distr Expe	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
*Total: 65 - Fringe Benefits	54,960.00	91,170.48	0.00	58,952.15	0.00	(3,992.15)	32,218.33
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	310.37	0.00	(310.37)	(310.37)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	75.00	0.00	7,925.00	7,925.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,074.30	0.00	(2,074.30)	(2,074.30)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	54.60	0.00	(54.60)	(54.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	416.54	0.00	(416.54)	(416.54)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	15,375.00	0.00	(15,375.00)	(15,375.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Travel	8,200.00	8,200.00	0.00	20,124.41	0.00	(11,924.41)	(11,924.41)
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	62.95	0.00	(62.95)	(62.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,626.20	0.00	(1,626.20)	(1,626.20)
711172 Program Supplies	0.00	0.00	0.00	1,266.93	0.00	(1,266.93)	(1,266.93)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,314.20	0.00	(1,314.20)	(1,314.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,066.11	0.00	(3,066.11)	(3,066.11)
719105 Membership-Institutional	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719110 Membership-Individual	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 12/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	35,445.00	35,445.00	0.00	8,267.84	0.00	27,177.16	27,177.16
*Total: 71 - Support (Travel & Non-Travel)	43,645.00	43,645.00	0.00	28,392.25	0.00	15,252.75	15,252.75
**Total Direct Cost Expenditures	254,795.00	377,139.76	0.00	248,576.82	0.00	6,218.18	128,562.94
760000 Internal Allocations	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
760300 F&A Expenditures	20,382.00	20,382.00	0.00	19,901.39	0.00	480.61	480.61
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	9.86	0.00	(9.86)	(9.86)
*Total: 76 - F&A and Internal Allocations	20,382.00	20,382.00	0.00	20,091.25	0.00	290.75	290.75
**Total Indirect Cost Expenditures	20,382.00	20,382.00	0.00	20,091.25	0.00	290.75	290.75
***Total Expenditures	275,177.00	397,521.76	0.00	268,668.07	0.00	6,508.93	128,853.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	268,668.07	0.00	(268,668.07)	(268,668.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	01/31/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PALIMP	CFDA #:	84.042	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Expend End Date:		Rev Account:	530000 Fund Type Level 2 P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
615F10 PAT	127,564.00	127,564.00	0.00	131,638.78	0.00	(4,074.78)	(4,074.78)
617F10 Operating Staff	10,929.00	10,929.00	0.00	10,694.31	0.00	234.69	234.69
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.29	0.00	(26.29)	(26.29)
61SNSH Student Labor	20,000.00	20,000.00	0.00	15,311.21	0.00	4,688.79	4,688.79
61SNWS College Work Study	5,000.00	5,000.00	0.00	8,071.80	0.00	(3,071.80)	(3,071.80)
*Total: 61 - Salaries and Wages	163,493.00	163,493.00	0.00	165,992.39	0.00	(2,499.39)	(2,499.39)
65YF10 Full Fringe Benefit Distr Expe	58,582.00	58,582.00	0.00	60,859.64	0.00	(2,277.64)	(2,277.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: 65 - Fringe Benefits	58,582.00	58,582.00	0.00	60,880.64	0.00	(2,298.64)	(2,298.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	1,000.00	1,000.00	0.00	240.00	0.00	760.00	760.00
710D15 Domestic Travel NH - Oth Trans Cost	1,000.00	1,000.00	0.00	942.84	0.00	57.16	57.16
710D51 Domestic Trvl Non-NH -Workshop/Conf	1,500.00	1,500.00	0.00	750.08	0.00	749.92	749.92
710D60 Domestic Travel Non-NH - Airfare	500.00	500.00	0.00	359.36	0.00	140.64	140.64
710D65 Domestic Trvl Non-NH - Other Transp	500.00	500.00	0.00	6,471.41	0.00	(5,971.41)	(5,971.41)
710D70 Domestic Trvl Non-NH Hotel/Lodging	2,000.00	2,000.00	0.00	16,219.72	0.00	(14,219.72)	(14,219.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	1,000.00	1,000.00	0.00	1,229.72	0.00	(229.72)	(229.72)
Subtotal: Travel	7,500.00	7,500.00	0.00	26,213.13	0.00	(18,713.13)	(18,713.13)
711106 Uniforms and Safety Shoes	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
711124 Supplies-Instructional & Program	5,000.00	5,000.00	0.00	3,650.50	0.00	1,349.50	1,349.50
711162 Supplies-Office Supplies	3,000.00	3,000.00	0.00	1,601.55	0.00	1,398.45	1,398.45
713000 Printing & Copying-General	500.00	500.00	0.00	337.25	0.00	162.75	162.75
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	4,634.39	0.00	(2,634.39)	(2,634.39)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	3,850.00	0.00	(3,850.00)	(3,850.00)
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	1,881.18	0.00	2,118.82	2,118.82
719100 Membership Dues & Fees	600.00	600.00	0.00	264.00	0.00	336.00	336.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	37,481.00	37,481.00	0.00	16,325.69	0.00	21,155.31	21,155.31
*Total: 71 - Support (Travel & Non-Travel)	44,981.00	44,981.00	0.00	42,538.82	0.00	2,442.18	2,442.18

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684155 - PASS Grant 18-19

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	267,056.00	267,056.00	0.00	269,411.85	0.00	(2,355.85)	(2,355.85)
760000 Internal Allocations	200.00	200.00	0.00	0.00	0.00	200.00	200.00
760300 F&A Expenditures	21,380.00	21,380.00	0.00	21,565.74	0.00	(185.74)	(185.74)
760000 Internal Allocations - Charges	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: 76 - F&A and Internal Allocations	21,580.00	21,580.00	0.00	21,726.74	0.00	(146.74)	(146.74)
**Total Indirect Cost Expenditures	21,580.00	21,580.00	0.00	21,726.74	0.00	(146.74)	(146.74)
***Total Expenditures	288,636.00	288,636.00	0.00	291,138.59	0.00	(2,502.59)	(2,502.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)
***Total Revenue	0.00	0.00	0.00	291,138.59	0.00	(291,138.59)	(291,138.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684156 - PASS Scholarship 18-19

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	07/30/2021	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	131,298.00	131,298.00	0.00	132,548.54	0.00	(1,250.54)	(1,250.54)
617F10 Operating Staff	10,929.00	10,929.00	0.00	11,377.80	0.00	(448.80)	(448.80)
61CPEX Part Time Salary	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
61SNSH Student Labor	25,000.00	25,060.00	0.00	16,441.77	0.00	8,558.23	8,618.23
61SNWS College Work Study	24.00	24.00	0.00	6,130.93	0.00	(6,106.93)	(6,106.93)
*Total: 61 - Salaries and Wages	167,251.00	167,311.00	0.00	167,637.04	0.00	(386.04)	(326.04)
65YF10 Full Fringe Benefit Distr Expe	64,002.00	64,002.00	0.00	64,495.87	0.00	(493.87)	(493.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.64	0.00	(91.64)	(91.64)
*Total: 65 - Fringe Benefits	64,002.00	64,002.00	0.00	64,587.51	0.00	(585.51)	(585.51)
710D Domestic Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	161.98	0.00	(161.98)	(161.98)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.68	0.00	(97.68)	(97.68)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	629.24	0.00	(629.24)	(629.24)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	180.40	0.00	(180.40)	(180.40)
Subtotal: Travel	7,500.00	7,500.00	0.00	2,631.30	0.00	4,868.70	4,868.70
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	17,700.00	17,700.00	0.00	13,710.99	0.00	3,989.01	3,989.01
711162 Supplies-Office Supplies	0.00	0.00	0.00	132.54	0.00	(132.54)	(132.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,589.66	0.00	(9,589.66)	(9,589.66)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	975.93	0.00	(975.93)	(975.93)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,025.32	0.00	(3,025.32)	(3,025.32)
717200 Other Professional Services-General	24,603.00	24,603.00	0.00	0.00	0.00	24,603.00	24,603.00
71720C Other Prof Services - Catering	0.00	0.00	0.00	1,093.00	0.00	(1,093.00)	(1,093.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,307.47	0.00	(6,307.47)	(6,307.47)
719105 Membership-Institutional	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Non-Travel Support	42,303.00	42,303.00	0.00	38,184.91	0.00	4,118.09	4,118.09
*Total: 71 - Support (Travel & Non-Travel)	49,803.00	49,803.00	0.00	40,816.21	0.00	8,986.79	8,986.79
722200 Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,709.26	0.00	(4,709.26)	(4,709.26)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	281,056.00	281,116.00	0.00	277,750.02	0.00	3,305.98	3,365.98
760300 F&A Expenditures	22,483.00	22,483.00	0.00	22,229.84	0.00	253.16	253.16
760000 Internal Allocations - Charges	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
*Total: 76 - F&A and Internal Allocations	22,483.00	22,483.00	0.00	22,352.84	0.00	130.16	130.16
**Total Indirect Cost Expenditures	22,483.00	22,483.00	0.00	22,352.84	0.00	130.16	130.16
***Total Expenditures	303,539.00	303,599.00	0.00	300,102.86	0.00	3,436.14	3,496.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,102.86	0.00	(300,102.86)	(300,102.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,102.86	0.00	(300,102.86)	(300,102.86)
***Total Revenue	0.00	0.00	0.00	300,102.86	0.00	(300,102.86)	(300,102.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684162 - PASS Scholarship '19-'20

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
**Total Direct Cost Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
***Total Expenditures	0.00	42,000.00	0.00	42,000.00	0.00	(42,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
*Total: 61 - Salaries and Wages	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
**Total Direct Cost Expenditures	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)
***Total Expenditures	0.00	60.00	0.00	17,502.57	0.00	(17,502.57)	(17,442.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 FMGR: Dallaire, Matthew N
 Type: Grant

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	45.00	(64.55)	6,132.80	0.00	(6,132.80)	(6,087.80)
*Total: 61 - Salaries and Wages	0.00	45.00	(64.55)	6,132.80	0.00	(6,132.80)	(6,087.80)
**Total Direct Cost Expenditures	0.00	45.00	(64.55)	6,132.80	0.00	(6,132.80)	(6,087.80)
***Total Expenditures	0.00	45.00	(64.55)	6,132.80	0.00	(6,132.80)	(6,087.80)

Grant: 684169 - PASS Grant 20-21
 Fund: 684169 - PASS Grant 20-21

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	135,931.00	0.00	0.00	0.00	0.00	135,931.00	0.00
617F10 Operating Staff	19,214.00	0.00	0.00	0.00	0.00	19,214.00	0.00
61SNSH Student Labor	25,000.00	0.00	0.00	549.00	0.00	24,451.00	(549.00)
61SNWS College Work Study	0.00	0.00	0.00	1,307.93	0.00	(1,307.93)	(1,307.93)
*Total: 61 - Salaries and Wages	180,145.00	0.00	0.00	1,856.93	0.00	178,288.07	(1,856.93)
65YF10 Full Fringe Benefit Distr Expe	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
*Total: 65 - Fringe Benefits	69,815.00	0.00	0.00	0.00	0.00	69,815.00	0.00
710D Domestic Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
Subtotal: Travel	5,540.00	0.00	0.00	0.00	0.00	5,540.00	0.00
711200 Research Supplies	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00
717200 Other Professional Services-General	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00
Subtotal: Non-Travel Support	36,730.00	0.00	0.00	0.00	0.00	36,730.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	42,270.00	0.00	0.00	0.00	0.00	42,270.00	0.00
**Total Direct Cost Expenditures	292,230.00	0.00	0.00	1,856.93	0.00	290,373.07	(1,856.93)
760300 F&A Expenditures	23,378.00	0.00	0.00	148.55	0.00	23,229.45	(148.55)
*Total: 76 - F&A and Internal Allocations	23,378.00	0.00	0.00	148.55	0.00	23,229.45	(148.55)
**Total Indirect Cost Expenditures	23,378.00	0.00	0.00	148.55	0.00	23,229.45	(148.55)
***Total Expenditures	315,608.00	0.00	0.00	2,005.48	0.00	313,602.52	(2,005.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,005.48	0.00	(2,005.48)	(2,005.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,005.48	0.00	(2,005.48)	(2,005.48)
***Total Revenue	0.00	0.00	0.00	2,005.48	0.00	(2,005.48)	(2,005.48)

Grant: 684169 - PASS Grant 20-21
 Fund: 684169 - PASS Grant 20-21

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	11/19/2021	IDC Basis Code:	MTDC
Sponsor ID:	P042A200083	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAPASS	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/20 - 8/31/25	Rev Account:	530000	Fund Type Level 2	P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	135,931.00	10,251.24	52,486.34	57,919.51	(110,405.85)	25,525.15
617F10 Operating Staff	0.00	19,214.00	1,575.00	8,137.51	8,898.75	(17,036.26)	2,177.74
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	25,060.00	52.09	5,679.91	0.00	(5,679.91)	19,380.09
61SNWS College Work Study	0.00	33.00	(54.18)	1,719.26	0.00	(1,719.26)	(1,686.26)
*Total: 61 - Salaries and Wages	0.00	180,238.00	11,824.15	68,023.02	66,818.26	(134,841.28)	45,396.72
65YF10 Full Fringe Benefit Distr Expe	0.00	69,815.00	5,179.88	26,553.24	29,266.40	(55,819.64)	13,995.36
*Total: 65 - Fringe Benefits	0.00	69,815.00	5,179.88	26,553.24	29,266.40	(55,819.64)	13,995.36
710D Domestic Travel	0.00	5,540.00	0.00	0.00	0.00	0.00	5,540.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Travel	0.00	5,540.00	0.00	79.00	0.00	(79.00)	5,461.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	229.49	0.00	(229.49)	(229.49)
711200 Research Supplies	0.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	4,568.70	(4,568.70)	(4,568.70)
717200 Other Professional Services-General	0.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00
719100 Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719200 Other Employee Support	0.00	0.00	0.00	0.00	1,450.00	(1,450.00)	(1,450.00)
Subtotal: Non-Travel Support	0.00	36,730.00	0.00	1,029.49	6,018.70	(7,048.19)	29,681.81
*Total: 71 - Support (Travel & Non-Travel)	0.00	42,270.00	0.00	1,108.49	6,018.70	(7,127.19)	35,142.81
**Total Direct Cost Expenditures	0.00	292,323.00	17,004.03	95,684.75	102,103.36	(197,788.11)	94,534.89
760300 F&A Expenditures	0.00	23,378.00	1,360.33	7,654.77	0.00	(7,654.77)	15,723.23
*Total: 76 - F&A and Internal Allocations	0.00	23,378.00	1,360.33	7,654.77	0.00	(7,654.77)	15,723.23
**Total Indirect Cost Expenditures	0.00	23,378.00	1,360.33	7,654.77	0.00	(7,654.77)	15,723.23
***Total Expenditures	0.00	315,701.00	18,364.36	103,339.52	102,103.36	(205,442.88)	110,258.12
Revenue							
530000 Federal Programs	0.00	0.00	18,364.36	103,339.52	0.00	(103,339.52)	(103,339.52)
*Total: 53 - Sponsored Programs	0.00	0.00	18,364.36	103,339.52	0.00	(103,339.52)	(103,339.52)
***Total Revenue	0.00	0.00	18,364.36	103,339.52	0.00	(103,339.52)	(103,339.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: PSS7XX - Student Svcs-Academic Support 2

Grant: 684169 - PASS Grant 20-21
 Fund: 684170 - PASS Scholarship 20-21

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 Type: Contract
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	TBTV1W	Rev Account:	531100
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Fund Type Level 2	P1

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10 Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,464.65	43,464.65	0.00	43,464.65	0.00	0.00	0.00
760000 Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Indirect Cost Expenditures	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process Type: Grant
 FMGR: Shepperd, Brian T

PI Name:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DSR132803 CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TETV20	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/08 - 12/31/09	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: 74 - Capitalizable Plant and Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11910-02 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/08 - 11/5/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: 61 - Salaries and Wages	8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: 65 - Fringe Benefits	3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
*Total: 71 - Support (Travel & Non-Travel)	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,969.43	0.00	30.57	30.57
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10 Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: 61 - Salaries and Wages	6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10 Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: 65 - Fringe Benefits	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000 Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000 Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35 Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
*Total: 71 - Support (Travel & Non-Travel)	1,510.00	1,510.00	0.00	1,619.44	0.00	(109.44)	(109.44)
**Total Direct Cost Expenditures	10,054.00	10,054.00	0.00	10,054.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total Expenditures	10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: 61 - Salaries and Wages	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: 65 - Fringe Benefits	2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
760000 Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	TANHTV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	9/1/09 - 8/31/10			P1		

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: 61 - Salaries and Wages	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: 65 - Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	15,450.00	0.00	13,936.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	147,300.00	147,300.00	0.00	145,967.50	0.00	1,332.50	1,332.50
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: 76 - F&A and Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Indirect Cost Expenditures	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M
 Type: Grant

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12854	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	TANHTV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	9/1/09 - 8/31/10					

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process Type: Grant
 FMGR: Whalen, Christopher G

PI Name:	Whalen, Christopher G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/09 - 9/30/11	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
						P1

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 Type: Grant
 FMGR: Whalen, Christopher G

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: 61 - Salaries and Wages	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
*Total: 71 - Support (Travel & Non-Travel)	74,407.00	74,407.00	0.00	7,176.69	0.00	67,230.31	67,230.31
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	97,777.72	0.00	(1,827.72)	(1,827.72)
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: 61 - Salaries and Wages	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: 65 - Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	18,440.02	0.00	6,559.98	6,559.98
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: 61 - Salaries and Wages	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: 65 - Fringe Benefits	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/11	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Bean (Norwin & Elizabeth) Foundation	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TBTV1W	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/11 - 2/27/12	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
Subtotal: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,992.36	0.00	(3,992.36)	(3,992.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name: DeAngelis, Dawn M
 Sponsor: McIninch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTW1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTW1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process Type: Grant
 FMGR: Lussier, Michael P

PI Name:	Lussier, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Corporation for Public Broadcasting	Effective Date:	11/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	TATV4A	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/11 - 9/30/13	Rev Account:	530218	Fund Type Level 2	Idc Waiver	YES
				P1		

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: TANHTV - Administration: NHPTV

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: CFDA #: NONE
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

Grant: 13D090 - Proposal Study School Funding
 Fund: 13D090 - Proposal Study School Funding

Status: Active Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor: State of NH	Effective Date: 04/09/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 20-0546	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
Resp Org: UACARS	Rev Account: 530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date: 1/13/20 - 6/30/21		P1		

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,695.00	57,695.00	0.00	0.00	0.00	57,695.00	57,695.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,037.44	0.00	(6,037.44)	(6,037.44)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	0.00	0.00	0.00	97,894.91	0.00	(97,894.91)	(97,894.91)
615NZ0 PAT Unallocated Budget (Bud Only)	146,411.00	146,411.00	0.00	0.00	0.00	146,411.00	146,411.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,204.91	0.00	(1,204.91)	(1,204.91)
61CPEX Part Time Salary	0.00	0.00	0.00	40,418.18	0.00	(40,418.18)	(40,418.18)
61CPHX Part Time Hourly	0.00	0.00	1,085.00	23,348.75	0.00	(23,348.75)	(23,348.75)
61SNSH Student Labor	0.00	0.00	0.00	4,755.38	0.00	(4,755.38)	(4,755.38)
61SNZ0 Student Labor Unallocated(Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
*Total: 61 - Salaries and Wages	224,306.00	224,306.00	1,085.00	173,659.57	0.00	50,646.43	50,646.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	584.13	0.00	(584.13)	(584.13)
65YF10 Full Fringe Benefit Distr Expe	71,664.00	71,664.00	0.00	43,183.24	0.00	28,480.76	28,480.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	87.89	5,148.03	0.00	(5,148.03)	(5,148.03)
*Total: 65 - Fringe Benefits	71,664.00	71,664.00	87.89	48,915.40	0.00	22,748.60	22,748.60
710 Travel	15,375.00	15,375.00	0.00	0.00	0.00	15,375.00	15,375.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.37	0.00	(40.37)	(40.37)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	964.68	0.00	(964.68)	(964.68)
Subtotal: Travel	15,375.00	15,375.00	0.00	1,005.05	0.00	14,369.95	14,369.95
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
717200 Other Professional Services-General	0.00	0.00	0.00	173,220.70	7,378.39	(180,599.09)	(180,599.09)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	173,280.55	7,378.39	(171,658.94)	(171,658.94)
*Total: 71 - Support (Travel & Non-Travel)	24,375.00	24,375.00	0.00	174,285.60	7,378.39	(157,288.99)	(157,288.99)
7300 Subcontracts	152,405.00	152,405.00	0.00	0.00	0.00	152,405.00	152,405.00
*Total: 73 - Subcontracts	152,405.00	152,405.00	0.00	0.00	0.00	152,405.00	152,405.00
**Total Direct Cost Expenditures	472,750.00	472,750.00	1,172.89	396,860.57	7,378.39	68,511.04	68,511.04
760300 F&A Expenditures	27,250.00	27,250.00	0.00	25,000.00	0.00	2,250.00	2,250.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
*Total: 76 - F&A and Internal Allocations	27,250.00	27,250.00	0.00	30,463.00	0.00	(3,213.00)	(3,213.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 13D090 - Proposal Study School Funding
 Fund: 13D090 - Proposal Study School Funding

Status: Active Type: Grant
 FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: State of NH
 Sponsor ID: 20-0546
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/13/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 04/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	27,250.00	27,250.00	0.00	30,463.00	0.00	(3,213.00)	(3,213.00)
***Total Expenditures	500,000.00	500,000.00	1,172.89	427,323.57	7,378.39	65,298.04	65,298.04
Revenue							
530100 NH State Programs	0.00	0.00	1,172.89	427,323.57	0.00	(427,323.57)	(427,323.57)
*Total: 53 - Sponsored Programs	0.00	0.00	1,172.89	427,323.57	0.00	(427,323.57)	(427,323.57)
***Total Revenue	0.00	0.00	1,172.89	427,323.57	0.00	(427,323.57)	(427,323.57)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147961 - Wyatt Shell NSF GRFP

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1842484 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/15/18 - 7/31/23

Fund Information
 Effective Date: 02/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	68,000.46	0.00	(68,000.46)	(68,000.46)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages		68,000.00	68,000.00	0.00	68,000.46	0.00	(0.46)	(0.46)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,928.49	0.00	(5,928.49)	(5,928.49)
*Total: 72 - Student and/or Participant Support		24,000.00	24,000.00	0.00	10,488.49	0.00	13,511.51	13,511.51
**Total Direct Cost Expenditures		92,000.00	92,000.00	0.00	78,488.95	0.00	13,511.05	13,511.05
***Total Expenditures		92,000.00	92,000.00	0.00	78,488.95	0.00	13,511.05	13,511.05
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78,488.95	0.00	(78,488.95)	(78,488.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	78,488.95	0.00	(78,488.95)	(78,488.95)
***Total Revenue		0.00	0.00	0.00	78,488.95	0.00	(78,488.95)	(78,488.95)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147963 - Alexandra Padilla GRFP GRIP

Status: Active Type: Grant
 FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: National Science Foundation (NSF)	Effective Date: 03/13/202	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID: 1842484 CFDA #: 47.076	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org: UAGRAD	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 8/15/18 - 7/31/23	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
			Sefa Classification	RESDEV
			Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.20	0.00	(30.20)	(30.20)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.52	0.00	(3,476.52)	(3,476.52)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	298.28	0.00	(298.28)	(298.28)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
Subtotal: Travel	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A04 - GRFP: Alexandria Hidrovo

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
*Total: 61 - Salaries and Wages	42,500.00	42,500.00	0.00	42,500.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	923.35	0.00	(923.35)	(923.35)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	0.00	0.00	0.00	1,447.32	0.00	(1,447.32)	(1,447.32)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,547.32	0.00	(1,547.32)	(1,547.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,415.99	0.00	(4,415.99)	(4,415.99)
722200 Participant Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 72 - Student and/or Participant Support	18,000.00	18,000.00	0.00	6,725.99	0.00	11,274.01	11,274.01
**Total Direct Cost Expenditures	60,500.00	60,500.00	0.00	50,773.31	0.00	9,726.69	9,726.69
***Total Expenditures	60,500.00	60,500.00	0.00	50,773.31	0.00	9,726.69	9,726.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,773.31	0.00	(50,773.31)	(50,773.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,773.31	0.00	(50,773.31)	(50,773.31)
***Total Revenue	0.00	0.00	0.00	50,773.31	0.00	(50,773.31)	(50,773.31)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A05 - GRFP: Sydney Birch

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/24/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	2,605.44	57,449.16	10,552.03	(68,001.19)	(68,001.19)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages		68,000.00	68,000.00	2,605.44	57,449.16	10,552.03	(1.19)	(1.19)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,317.00	0.00	(14,317.00)	(14,317.00)
*Total: 72 - Student and/or Participant Support		24,000.00	24,000.00	0.00	18,877.00	0.00	5,123.00	5,123.00
**Total Direct Cost Expenditures		92,000.00	92,000.00	2,605.44	76,326.16	10,552.03	5,121.81	5,121.81
***Total Expenditures		92,000.00	92,000.00	2,605.44	76,326.16	10,552.03	5,121.81	5,121.81
Revenue								
530000	Federal Programs	0.00	0.00	2,605.44	76,326.16	0.00	(76,326.16)	(76,326.16)
*Total: 53 - Sponsored Programs		0.00	0.00	2,605.44	76,326.16	0.00	(76,326.16)	(76,326.16)
***Total Revenue		0.00	0.00	2,605.44	76,326.16	0.00	(76,326.16)	(76,326.16)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A22 - GRFP: Emily Snowman

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	34,000.26	0.00	(0.26)	(0.26)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,689.00	0.00	(2,689.00)	(2,689.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,095.89	0.00	(2,095.89)	(2,095.89)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	2,095.89	0.00	9,904.11	9,904.11
**Total Direct Cost Expenditures	46,000.00	46,000.00	0.00	38,785.15	0.00	7,214.85	7,214.85
***Total Expenditures	46,000.00	46,000.00	0.00	38,785.15	0.00	7,214.85	7,214.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,785.15	0.00	(38,785.15)	(38,785.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,785.15	0.00	(38,785.15)	(38,785.15)
***Total Revenue	0.00	0.00	0.00	38,785.15	0.00	(38,785.15)	(38,785.15)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A23 - GRFP: Savannah DeVoe

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484 CFDA #: 47.076	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	2,605.36	48,720.60	14,720.28	(63,440.88)	(63,440.88)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	2,605.36	48,720.60	14,720.28	4,559.12	4,559.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,570.00	19,601.00	0.00	(19,601.00)	(19,601.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	1,570.00	19,601.00	0.00	4,399.00	4,399.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	4,175.36	68,321.60	14,720.28	8,958.12	8,958.12
***Total Expenditures	92,000.00	92,000.00	4,175.36	68,321.60	14,720.28	8,958.12	8,958.12
Revenue							
530000 Federal Programs	0.00	0.00	4,175.36	68,321.60	0.00	(68,321.60)	(68,321.60)
*Total: 53 - Sponsored Programs	0.00	0.00	4,175.36	68,321.60	0.00	(68,321.60)	(68,321.60)
***Total Revenue	0.00	0.00	4,175.36	68,321.60	0.00	(68,321.60)	(68,321.60)

Grant: 147960 - Graduate Research Fellowship
 Fund: 147A24 - GRFP: Samuel Palmer

Status: Active
 Type: Grant
 FMGR: Moorhead, Cari A E

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1842484	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAGRAD	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/23				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UAGCM0 - PI Cari Moorhead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.26	0.00	(34,000.26)	(34,000.26)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	34,000.26	0.00	(0.26)	(0.26)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	0.00	46,000.26	0.00	(0.26)	(0.26)
***Total Expenditures	46,000.00	46,000.00	0.00	46,000.26	0.00	(0.26)	(0.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,000.26	0.00	(46,000.26)	(46,000.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,000.26	0.00	(46,000.26)	(46,000.26)
***Total Revenue	0.00	0.00	0.00	46,000.26	0.00	(46,000.26)	(46,000.26)

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA48 - Evaluation - Carsey School

Status: Active
 Type: Grant
 FMGR: Ettlenger, Michael P

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	11/08/201	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	14BA47	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/14/19 - 5/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	5,124.13	0.00	(5,124.13)	(5,124.13)
611F60 Faculty NTT Research	0.00	0.00	0.00	976.00	0.00	(976.00)	(976.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,949.37	6,949.37	0.00	0.00	0.00	6,949.37	6,949.37
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,250.13	0.00	(1,250.13)	(1,250.13)
61SNZ0 Student Labor Unallocated(Bud Only)	1,250.13	1,250.13	0.00	0.00	0.00	1,250.13	1,250.13
*Total: 61 - Salaries and Wages	8,199.50	8,199.50	0.00	7,350.26	0.00	849.24	849.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.92	0.00	(409.92)	(409.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.32	0.00	(439.32)	(439.32)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	849.24	0.00	(849.24)	(849.24)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,199.50	8,199.50	0.00	8,199.50	0.00	0.00	0.00
760300 F&A Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	819.95	819.95	0.00	819.95	0.00	0.00	0.00
**Total Indirect Cost Expenditures	819.95	819.95	0.00	819.95	0.00	0.00	0.00
***Total Expenditures	9,019.45	9,019.45	0.00	9,019.45	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)
***Total Revenue	0.00	0.00	0.00	9,019.45	0.00	(9,019.45)	(9,019.45)

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	JP Morgan Chase Bank	Effective Date:	12/19/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	56191119	Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	YES
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Resp Org:	UACARS	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 11/30/21					Idc Waiver	NO
						Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,644.35	0.00	(10,644.35)	(10,644.35)
611F60 Faculty NTT Research	0.00	0.00	608.85	33,194.96	0.00	(33,194.96)	(33,194.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,462.00	62,462.00	0.00	0.00	0.00	62,462.00	62,462.00
615F10 PAT	0.00	0.00	151.62	4,194.71	0.00	(4,194.71)	(4,194.71)
615NZ0 PAT Unallocated Budget (Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,002.44	0.00	(6,002.44)	(6,002.44)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	77,762.00	77,762.00	760.47	54,036.46	0.00	23,725.54	23,725.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	857.33	0.00	(857.33)	(857.33)
65YF10 Full Fringe Benefit Distr Expe	25,697.00	25,697.00	333.09	16,727.44	0.00	8,969.56	8,969.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	480.20	0.00	(480.20)	(480.20)
*Total: 65 - Fringe Benefits	25,697.00	25,697.00	333.09	18,064.97	0.00	7,632.03	7,632.03
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.71	0.00	(544.71)	(544.71)
Subtotal: Travel	3,000.00	3,000.00	0.00	544.71	0.00	2,455.29	2,455.29
7112 Research Supplies	359.00	359.00	0.00	0.00	0.00	359.00	359.00
717200 Other Professional Services-General	0.00	0.00	11,512.50	32,875.00	42,874.41	(75,749.41)	(75,749.41)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
Subtotal: Non-Travel Support	75,359.00	75,359.00	11,512.50	32,875.00	42,874.41	(390.41)	(390.41)
*Total: 71 - Support (Travel & Non-Travel)	78,359.00	78,359.00	11,512.50	33,419.71	42,874.41	2,064.88	2,064.88
**Total Direct Cost Expenditures	181,818.00	181,818.00	12,606.06	105,521.14	42,874.41	33,422.45	33,422.45
760300 F&A Expenditures	18,182.00	18,182.00	1,260.60	10,551.99	0.00	7,630.01	7,630.01
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	1,260.60	10,551.99	0.00	7,630.01	7,630.01
**Total Indirect Cost Expenditures	18,182.00	18,182.00	1,260.60	10,551.99	0.00	7,630.01	7,630.01
***Total Expenditures	200,000.00	200,000.00	13,866.66	116,073.13	42,874.41	41,052.46	41,052.46
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,866.66	116,073.13	0.00	(116,073.13)	(116,073.13)
*Total: 53 - Sponsored Programs	0.00	0.00	13,866.66	116,073.13	0.00	(116,073.13)	(116,073.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14BA54 - CDFI Capital Project
 Fund: 14BA54 - CDFI Capital Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 11/30/21

CFDA #: NONE

Fund Information

Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,866.66	116,073.13	0.00	(116,073.13)	(116,073.13)

Grant: 14BA54 - CDFI Capital Project
 Fund: 15P237 - CDFI Capital Project Program Inc

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 56191119
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/1/19 - 11/30/21

CFDA #: NONE

Fund Information
 Effective Date: 12/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

HIRE
 NO
 YES
 STDBUD
 USNH
 NO
 NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	884.73	0.00	(884.73)	(884.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	884.73	0.00	(884.73)	(884.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	387.51	0.00	(387.51)	(387.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	387.51	0.00	(387.51)	(387.51)
7112 Research Supplies	2,215.61	2,215.61	0.00	0.00	0.00	2,215.61	2,215.61
Subtotal: Non-Travel Support	2,215.61	2,215.61	0.00	0.00	0.00	2,215.61	2,215.61
*Total: 71 - Support (Travel & Non-Travel)	2,215.61	2,215.61	0.00	0.00	0.00	2,215.61	2,215.61
**Total Direct Cost Expenditures	2,215.61	2,215.61	0.00	1,272.24	0.00	943.37	943.37
760300 F&A Expenditures	222.36	222.36	0.00	127.23	0.00	95.13	95.13
*Total: 76 - F&A and Internal Allocations	222.36	222.36	0.00	127.23	0.00	95.13	95.13
**Total Indirect Cost Expenditures	222.36	222.36	0.00	127.23	0.00	95.13	95.13
***Total Expenditures	2,437.97	2,437.97	0.00	1,399.47	0.00	1,038.50	1,038.50
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,437.97	0.00	(2,437.97)	(2,437.97)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,437.97	0.00	(2,437.97)	(2,437.97)
***Total Revenue	0.00	0.00	0.00	2,437.97	0.00	(2,437.97)	(2,437.97)

Grant: 14BA73 - CDFI Capital Project
 Fund: 14BA73 - CDFI Capital Project

Status: Closing - Final Financial Rev
 FMGR: Swack, Michael E

Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Goldman Sachs Bank USA	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA73	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/20						

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,123.30	0.00	(16,123.30)	(16,123.30)
611F60 Faculty NTT Research	0.00	0.00	970.36	26,315.76	0.00	(26,315.76)	(26,315.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,225.00	41,225.00	0.00	0.00	0.00	41,225.00	41,225.00
615F10 PAT	0.00	0.00	0.00	9,984.72	0.00	(9,984.72)	(9,984.72)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,207.94	0.00	(10,207.94)	(10,207.94)
61SNZ0 Student Labor Unallocated(Bud Only)	6,096.00	6,096.00	0.00	0.00	0.00	6,096.00	6,096.00
*Total: 61 - Salaries and Wages	57,321.00	57,321.00	970.36	62,631.72	0.00	(5,310.72)	(5,310.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,298.63	0.00	(1,298.63)	(1,298.63)
65YF10 Full Fringe Benefit Distr Expe	19,601.00	19,601.00	425.02	16,143.14	0.00	3,457.86	3,457.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	823.77	0.00	(823.77)	(823.77)
*Total: 65 - Fringe Benefits	19,601.00	19,601.00	425.02	18,265.54	0.00	1,335.46	1,335.46
710 Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
7112 Research Supplies	688.00	688.00	0.00	0.00	0.00	688.00	688.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,688.00	10,688.00	0.00	10,000.00	0.00	688.00	688.00
*Total: 71 - Support (Travel & Non-Travel)	13,988.00	13,988.00	0.00	10,000.00	0.00	3,988.00	3,988.00
**Total Direct Cost Expenditures	90,910.00	90,910.00	1,395.38	90,897.26	0.00	12.74	12.74
760300 F&A Expenditures	9,090.00	9,090.00	139.54	9,089.67	0.00	0.33	0.33
*Total: 76 - F&A and Internal Allocations	9,090.00	9,090.00	139.54	9,089.67	0.00	0.33	0.33
**Total Indirect Cost Expenditures	9,090.00	9,090.00	139.54	9,089.67	0.00	0.33	0.33
***Total Expenditures	100,000.00	100,000.00	1,534.92	99,986.93	0.00	13.07	13.07
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,534.92	99,986.93	0.00	(99,986.93)	(99,986.93)
*Total: 53 - Sponsored Programs	0.00	0.00	1,534.92	99,986.93	0.00	(99,986.93)	(99,986.93)
***Total Revenue	0.00	0.00	1,534.92	99,986.93	0.00	(99,986.93)	(99,986.93)

Grant: 14BA76 - CDFI Capital Project
 Fund: 14BA76 - CDFI Capital Project

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	Deutsche Bank Trust Company Americas	Effective Date:	11/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14BA76	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/12/19 - 11/11/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,469.26	0.00	(6,469.26)	(6,469.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,715.00	6,715.00	0.00	0.00	0.00	6,715.00	6,715.00
615F10 PAT	0.00	0.00	0.00	2,505.92	0.00	(2,505.92)	(2,505.92)
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,866.34	0.00	(5,866.34)	(5,866.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
61SNWS College Work Study	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
*Total: 61 - Salaries and Wages	14,215.00	14,215.00	0.00	15,734.02	0.00	(1,519.02)	(1,519.02)
65YF10 Full Fringe Benefit Distr Expe	3,512.00	3,512.00	0.00	3,976.00	0.00	(464.00)	(464.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	519.15	0.00	(519.15)	(519.15)
*Total: 65 - Fringe Benefits	3,512.00	3,512.00	0.00	4,495.15	0.00	(983.15)	(983.15)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,500.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	22,729.17	0.00	(2.17)	(2.17)
760300 F&A Expenditures	2,273.00	2,273.00	0.00	2,272.95	0.00	0.05	0.05
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	0.00	2,272.95	0.00	0.05	0.05
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	2,272.95	0.00	0.05	0.05
***Total Expenditures	25,000.00	25,000.00	0.00	25,002.12	0.00	(2.12)	(2.12)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,002.12	0.00	(25,002.12)	(25,002.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,002.12	0.00	(25,002.12)	(25,002.12)
***Total Revenue	0.00	0.00	0.00	25,002.12	0.00	(25,002.12)	(25,002.12)

Grant: 14G313 - Berlin School Governance (Andr
 Fund: 14G313 - Berlin School Governance (Andr

Status: Active

Type: Contract

FMGR: Mallory, Bruce L

PI Name: Mallory, Bruce L
 Sponsor: Berlin Public Schools
 Sponsor ID: 210204
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/20 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 09/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 HIRE
 YES
 STDBUD
 NO
 USNH
 NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPHX Part Time Hourly	0.00	0.00	770.00	2,371.25	0.00	(2,371.25)	(2,371.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,540.00	14,540.00	0.00	0.00	0.00	14,540.00	14,540.00
*Total: 61 - Salaries and Wages	15,040.00	15,040.00	770.00	2,371.25	0.00	12,668.75	12,668.75
65YF10 Full Fringe Benefit Distr Expe	1,397.00	1,397.00	0.00	0.00	0.00	1,397.00	1,397.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.37	192.07	0.00	(192.07)	(192.07)
*Total: 65 - Fringe Benefits	1,397.00	1,397.00	62.37	192.07	0.00	1,204.93	1,204.93
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
7112 Research Supplies	255.00	255.00	0.00	0.00	0.00	255.00	255.00
Subtotal: Non-Travel Support	255.00	255.00	0.00	0.00	0.00	255.00	255.00
*Total: 71 - Support (Travel & Non-Travel)	955.00	955.00	0.00	0.00	0.00	955.00	955.00
**Total Direct Cost Expenditures	17,392.00	17,392.00	832.37	2,563.32	0.00	14,828.68	14,828.68
760300 F&A Expenditures	2,608.00	2,608.00	124.86	384.50	0.00	2,223.50	2,223.50
*Total: 76 - F&A and Internal Allocations	2,608.00	2,608.00	124.86	384.50	0.00	2,223.50	2,223.50
**Total Indirect Cost Expenditures	2,608.00	2,608.00	124.86	384.50	0.00	2,223.50	2,223.50
***Total Expenditures	20,000.00	20,000.00	957.23	2,947.82	0.00	17,052.18	17,052.18
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	957.23	2,947.82	0.00	(2,947.82)	(2,947.82)
*Total: 53 - Sponsored Programs	0.00	0.00	957.23	2,947.82	0.00	(2,947.82)	(2,947.82)
***Total Revenue	0.00	0.00	957.23	2,947.82	0.00	(2,947.82)	(2,947.82)

Grant: 14NI03 - CF North Miami Dave Evaluation
 Fund: 14NI03 - CF North Miami Dave Evaluation

Status: Closing - BSC/Dept Review
 FMGR: Swack, Michael E

Type: Contract

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Opa Locka Community Development Corporation	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14NI03	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	Budget Controls	STDBUD	
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/17 - 1/31/21		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	28,975.76	0.00	(28,975.76)	(28,975.76)
61SNZ0 Student Labor Unallocated(Bud Only)	27,648.00	27,648.00	0.00	0.00	0.00	27,648.00	27,648.00
*Total: 61 - Salaries and Wages	27,648.00	27,648.00	0.00	28,975.76	0.00	(1,327.76)	(1,327.76)
65YF10 Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,335.79	0.00	(2,335.79)	(2,335.79)
*Total: 65 - Fringe Benefits	2,156.00	2,156.00	0.00	2,335.79	0.00	(179.79)	(179.79)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	31,304.00	31,304.00	0.00	31,311.55	0.00	(7.55)	(7.55)
760300 F&A Expenditures	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
**Total Indirect Cost Expenditures	4,696.00	4,696.00	0.00	4,696.57	0.00	(0.57)	(0.57)
***Total Expenditures	36,000.00	36,000.00	0.00	36,008.12	0.00	(8.12)	(8.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)
***Total Revenue	0.00	0.00	0.00	36,008.12	0.00	(36,008.12)	(36,008.12)

Grant: 14NK28 - Behavioral Health Learning
 Fund: 14NK28 - Behavioral Health Learning

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/10/201	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2748	Term Date:		IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UACARS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 11/30/20	Expend End Date:		15.00	15	Idc Waiver	NO
		Rev Account:	531100	Fund Type Level 2	P1		

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	989.30	0.00	(989.30)	(989.30)
615F10 PAT	0.00	0.00	0.00	4,995.37	0.00	(4,995.37)	(4,995.37)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	323.76	0.00	(323.76)	(323.76)
61CPEX Part Time Salary	0.00	0.00	0.00	3,539.13	0.00	(3,539.13)	(3,539.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,593.75	0.00	(4,593.75)	(4,593.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,418.00	4,418.00	0.00	0.00	0.00	4,418.00	4,418.00
*Total: 61 - Salaries and Wages	9,418.00	9,418.00	0.00	14,441.31	0.00	(5,023.31)	(5,023.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
65YF10 Full Fringe Benefit Distr Expe	2,603.00	2,603.00	0.00	2,247.75	0.00	355.25	355.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	655.21	0.00	(655.21)	(655.21)
*Total: 65 - Fringe Benefits	2,603.00	2,603.00	0.00	2,929.18	0.00	(326.18)	(326.18)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
Subtotal: Non-Travel Support	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
*Total: 71 - Support (Travel & Non-Travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
**Total Direct Cost Expenditures	17,371.00	17,371.00	0.00	17,370.49	0.00	0.51	0.51
760300 F&A Expenditures	2,606.00	2,606.00	0.00	2,605.53	0.00	0.47	0.47
*Total: 76 - F&A and Internal Allocations	2,606.00	2,606.00	0.00	2,605.53	0.00	0.47	0.47
**Total Indirect Cost Expenditures	2,606.00	2,606.00	0.00	2,605.53	0.00	0.47	0.47
***Total Expenditures	19,977.00	19,977.00	0.00	19,976.02	0.00	0.98	0.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,976.02	0.00	(19,976.02)	(19,976.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,976.02	0.00	(19,976.02)	(19,976.02)
***Total Revenue	0.00	0.00	0.00	19,976.02	0.00	(19,976.02)	(19,976.02)

Grant: 14NK47 - Adult Youth Workers
 Fund: 14NK47 - Adult Youth Workers

Status: Closing - Final Financial Rev
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	09/18/201	Approved For Preaward	NO
Sponsor ID:	122559	Term Date:		Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UACARS	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	9/18/19 - 11/23/20	IDC Basis Code:	TDC		
		IDC Rate Code:	IDC10	10.00	
		IDC Dist From Code:	UNHDST	10	
		Fund Type Level 2	P1		

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,300.41	0.00	(2,300.41)	(2,300.41)
613NZ0 Grad Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
615F10 PAT	0.00	0.00	0.00	18,869.76	0.00	(18,869.76)	(18,869.76)
615NZ0 PAT Unallocated Budget (Bud Only)	18,870.00	18,870.00	0.00	0.00	0.00	18,870.00	18,870.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,714.03	0.00	(1,714.03)	(1,714.03)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,020.00	0.00	(32,020.00)	(32,020.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,567.00	37,567.00	0.00	0.00	0.00	37,567.00	37,567.00
*Total: 61 - Salaries and Wages	58,737.00	58,737.00	0.00	58,904.20	0.00	(167.20)	(167.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
65YF10 Full Fringe Benefit Distr Expe	11,513.00	11,513.00	0.00	8,395.41	0.00	3,117.59	3,117.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,896.97	0.00	(2,896.97)	(2,896.97)
*Total: 65 - Fringe Benefits	11,513.00	11,513.00	0.00	11,429.50	0.00	83.50	83.50
710 Travel	361.00	361.00	0.00	0.00	0.00	361.00	361.00
710D00 Domestic Travel NH	0.00	0.00	0.00	184.63	0.00	(184.63)	(184.63)
Subtotal: Travel	361.00	361.00	0.00	184.63	0.00	176.37	176.37
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711172 Program Supplies	0.00	0.00	0.00	81.95	0.00	(81.95)	(81.95)
7112 Research Supplies	27,206.00	27,206.00	0.00	0.00	0.00	27,206.00	27,206.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000 Consulting-General	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	34,074.00	0.00	(34,074.00)	(34,074.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,126.23	0.00	(1,126.23)	(1,126.23)
71CZ60 Other Exp-Special Projects	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
Subtotal: Non-Travel Support	61,206.00	61,206.00	0.00	61,280.33	0.00	(74.33)	(74.33)
*Total: 71 - Support (Travel & Non-Travel)	61,567.00	61,567.00	0.00	61,464.96	0.00	102.04	102.04
**Total Direct Cost Expenditures	131,817.00	131,817.00	0.00	131,798.66	0.00	18.34	18.34
760300 F&A Expenditures	13,182.00	13,182.00	0.00	13,179.89	0.00	2.11	2.11

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14NK47 - Adult Youth Workers
 Fund: 14NK47 - Adult Youth Workers

Status: Closing - Final Financial Rev
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 122559 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/18/19 - 11/23/20

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	13,182.00	13,182.00	0.00	13,179.89	0.00	2.11	2.11
**Total Indirect Cost Expenditures	13,182.00	13,182.00	0.00	13,179.89	0.00	2.11	2.11
***Total Expenditures	144,999.00	144,999.00	0.00	144,978.55	0.00	20.45	20.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	144,978.55	0.00	(144,978.55)	(144,978.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,978.55	0.00	(144,978.55)	(144,978.55)
***Total Revenue	0.00	0.00	0.00	144,978.55	0.00	(144,978.55)	(144,978.55)

Grant: 14NK51 - Financial Innovations
 Fund: 14NK51 - Financial Innovations

Status: Active Type: Grant
 FMGR: Swack, Michael E

PI Name: Swack, Michael E
 Sponsor: Ford Foundation
 Sponsor ID: 135071
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/20 - 4/30/21

CFDA #: NONE

Fund Information
 Effective Date: 11/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,927.96	0.00	(2,927.96)	(2,927.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,938.00	2,938.00	0.00	0.00	0.00	2,938.00	2,938.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,999.86	0.00	(2,999.86)	(2,999.86)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	5,938.00	5,938.00	0.00	5,927.82	0.00	10.18	10.18
65YF10 Full Fringe Benefit Distr Expe	1,562.00	1,562.00	0.00	1,317.56	0.00	244.44	244.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.98	0.00	(239.98)	(239.98)
*Total: 65 - Fringe Benefits	1,562.00	1,562.00	0.00	1,557.54	0.00	4.46	4.46
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,485.36	0.00	2,514.64	2,514.64
***Total Expenditures	10,000.00	10,000.00	0.00	7,485.36	0.00	2,514.64	2,514.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)
***Total Revenue	0.00	0.00	0.00	7,485.36	0.00	(7,485.36)	(7,485.36)

Grant: 14NK54 - Food Security & Health
 Fund: 14NK54 - Food Security & Health

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Children's Health Foundation	Effective Date:	12/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14NK54	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,012.66	0.00	(6,012.66)	(6,012.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,942.00	5,942.00	0.00	0.00	0.00	5,942.00	5,942.00
615F10 PAT	0.00	0.00	0.00	4,932.02	0.00	(4,932.02)	(4,932.02)
615NZ0 PAT Unallocated Budget (Bud Only)	4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
*Total: 61 - Salaries and Wages	10,881.00	10,881.00	0.00	10,944.68	0.00	(63.68)	(63.68)
65YF10 Full Fringe Benefit Distr Expe	4,897.00	4,897.00	0.00	4,841.23	0.00	55.77	55.77
*Total: 65 - Fringe Benefits	4,897.00	4,897.00	0.00	4,841.23	0.00	55.77	55.77
7112 Research Supplies	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support	25.00	25.00	0.00	0.00	0.00	25.00	25.00
*Total: 71 - Support (Travel & Non-Travel)	25.00	25.00	0.00	0.00	0.00	25.00	25.00
**Total Direct Cost Expenditures	15,803.00	15,803.00	0.00	15,785.91	0.00	17.09	17.09
760300 F&A Expenditures	1,580.00	1,580.00	0.00	1,578.63	0.00	1.37	1.37
*Total: 76 - F&A and Internal Allocations	1,580.00	1,580.00	0.00	1,578.63	0.00	1.37	1.37
**Total Indirect Cost Expenditures	1,580.00	1,580.00	0.00	1,578.63	0.00	1.37	1.37
***Total Expenditures	17,383.00	17,383.00	0.00	17,364.54	0.00	18.46	18.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,364.54	0.00	(17,364.54)	(17,364.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,364.54	0.00	(17,364.54)	(17,364.54)
***Total Revenue	0.00	0.00	0.00	17,364.54	0.00	(17,364.54)	(17,364.54)

Grant: 14NK73 - Leadership Learning Exchange
 Fund: 14NK73 - Leadership Learning Exchange

Status: Closing - BSC/Dept Review
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 250804 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	753.41	0.00	(753.41)	(753.41)
615F10 PAT	0.00	0.00	1,197.96	10,601.56	6,768.47	(17,370.03)	(17,370.03)
615NZ0 PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,035.17	0.00	(3,035.17)	(3,035.17)
61SNZ0 Student Labor Unallocated(Bud Only)	3,819.00	3,819.00	0.00	0.00	0.00	3,819.00	3,819.00
*Total: 61 - Salaries and Wages	23,319.00	23,319.00	1,197.96	14,390.14	6,768.47	2,160.39	2,160.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.78	0.00	(60.78)	(60.78)
65YF10 Full Fringe Benefit Distr Expe	6,801.00	6,801.00	524.70	4,703.31	2,964.59	(866.90)	(866.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.81	0.00	(243.81)	(243.81)
*Total: 65 - Fringe Benefits	6,801.00	6,801.00	524.70	5,007.90	2,964.59	(1,171.49)	(1,171.49)
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	618.93	0.00	(618.93)	(618.93)
Subtotal: Non-Travel Support	4,413.00	4,413.00	0.00	618.93	0.00	3,794.07	3,794.07
*Total: 71 - Support (Travel & Non-Travel)	4,663.00	4,663.00	0.00	618.93	0.00	4,044.07	4,044.07
**Total Direct Cost Expenditures	34,783.00	34,783.00	1,722.66	20,016.97	9,733.06	5,032.97	5,032.97
760300 F&A Expenditures	5,217.00	5,217.00	258.40	3,002.57	0.00	2,214.43	2,214.43
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	5,217.00	5,217.00	258.40	3,002.57	0.00	2,214.43	2,214.43
**Total Indirect Cost Expenditures	5,217.00	5,217.00	258.40	3,002.57	0.00	2,214.43	2,214.43
***Total Expenditures	40,000.00	40,000.00	1,981.06	23,019.54	9,733.06	7,247.40	7,247.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,981.06	23,019.54	0.00	(23,019.54)	(23,019.54)
*Total: 53 - Sponsored Programs	0.00	0.00	1,981.06	23,019.54	0.00	(23,019.54)	(23,019.54)
***Total Revenue	0.00	0.00	1,981.06	23,019.54	0.00	(23,019.54)	(23,019.54)

Grant: 14NK82 - CDFI Capital Project
 Fund: 14NK82 - CDFI Capital Project

Status: Active
 Type: Grant
 FMGR: Swack, Michael E

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	The Rockefeller Foundation	Effective Date:	01/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2020 INF 001	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,063.37	0.00	(8,063.37)	(8,063.37)
611F60 Faculty NTT Research	0.00	0.00	294.91	13,970.09	0.00	(13,970.09)	(13,970.09)
615F10 PAT	0.00	0.00	225.16	8,128.35	0.00	(8,128.35)	(8,128.35)
615NZ0 PAT Unallocated Budget (Bud Only)	81,698.00	81,698.00	0.00	0.00	0.00	81,698.00	81,698.00
61CPEX Part Time Salary	0.00	0.00	0.00	15,484.62	0.00	(15,484.62)	(15,484.62)
*Total: 61 - Salaries and Wages	81,698.00	81,698.00	520.07	45,646.43	0.00	36,051.57	36,051.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	649.42	0.00	(649.42)	(649.42)
65YF10 Full Fringe Benefit Distr Expe	27,381.00	27,381.00	227.79	9,867.10	0.00	17,513.90	17,513.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,238.62	0.00	(1,238.62)	(1,238.62)
*Total: 65 - Fringe Benefits	27,381.00	27,381.00	227.79	11,755.14	0.00	15,625.86	15,625.86
710 Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
7112 Research Supplies	1,085.00	1,085.00	0.00	0.00	0.00	1,085.00	1,085.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,225.00	9,238.44	(12,463.44)	(12,463.44)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	21,085.00	21,085.00	0.00	3,225.00	9,238.44	8,621.56	8,621.56
*Total: 71 - Support (Travel & Non-Travel)	27,285.00	27,285.00	0.00	3,225.00	9,238.44	14,821.56	14,821.56
**Total Direct Cost Expenditures	136,364.00	136,364.00	747.86	60,626.57	9,238.44	66,498.99	66,498.99
760300 F&A Expenditures	13,636.00	13,636.00	74.79	6,062.67	0.00	7,573.33	7,573.33
*Total: 76 - F&A and Internal Allocations	13,636.00	13,636.00	74.79	6,062.67	0.00	7,573.33	7,573.33
**Total Indirect Cost Expenditures	13,636.00	13,636.00	74.79	6,062.67	0.00	7,573.33	7,573.33
***Total Expenditures	150,000.00	150,000.00	822.65	66,689.24	9,238.44	74,072.32	74,072.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	822.65	66,689.24	0.00	(66,689.24)	(66,689.24)
*Total: 53 - Sponsored Programs	0.00	0.00	822.65	66,689.24	0.00	(66,689.24)	(66,689.24)
***Total Revenue	0.00	0.00	822.65	66,689.24	0.00	(66,689.24)	(66,689.24)

Grant: 14NK86 - Research Assistance Partnershi
 Fund: 14NK86 - C19 Research Assistance Part.

Status: Active Type: Grant
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	John T Gorman Foundation	Effective Date:	04/20/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2020-038	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	3/15/20 - 2/12/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	436.15	6,017.58	0.00	(6,017.58)	(6,017.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,860.00	9,860.00	0.00	0.00	0.00	9,860.00	9,860.00
615F10 PAT	0.00	0.00	359.31	5,227.48	0.00	(5,227.48)	(5,227.48)
615NZ0 PAT Unallocated Budget (Bud Only)	5,216.00	5,216.00	0.00	0.00	0.00	5,216.00	5,216.00
*Total: 61 - Salaries and Wages	15,076.00	15,076.00	795.46	11,245.06	0.00	3,830.94	3,830.94
65YF10 Full Fringe Benefit Distr Expe	6,663.00	6,663.00	348.41	4,925.40	0.00	1,737.60	1,737.60
*Total: 65 - Fringe Benefits	6,663.00	6,663.00	348.41	4,925.40	0.00	1,737.60	1,737.60
**Total Direct Cost Expenditures	21,739.00	21,739.00	1,143.87	16,170.46	0.00	5,568.54	5,568.54
760300 F&A Expenditures	3,261.00	3,261.00	171.58	2,425.56	0.00	835.44	835.44
*Total: 76 - F&A and Internal Allocations	3,261.00	3,261.00	171.58	2,425.56	0.00	835.44	835.44
**Total Indirect Cost Expenditures	3,261.00	3,261.00	171.58	2,425.56	0.00	835.44	835.44
***Total Expenditures	25,000.00	25,000.00	1,315.45	18,596.02	0.00	6,403.98	6,403.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,315.45	18,596.02	0.00	(18,596.02)	(18,596.02)
*Total: 53 - Sponsored Programs	0.00	0.00	1,315.45	18,596.02	0.00	(18,596.02)	(18,596.02)
***Total Revenue	0.00	0.00	1,315.45	18,596.02	0.00	(18,596.02)	(18,596.02)

Grant: 14NK96 - Urban Rural Action in NH
 Fund: 14NK96 - Urban Rural Action in NH

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name: Holt-Shannon, E Michele
 Sponsor: NH Humanities Council
 Sponsor ID: 955-20
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/20 - 3/31/21

CFDA #: 45.129

Fund Information
 Effective Date: 07/21/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	117.72	874.59	665.11	(1,539.70)	(1,539.70)
615NZ0	PAT Unallocated Budget (Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
61CPHX	Part Time Hourly	0.00	0.00	43.75	3,701.25	0.00	(3,701.25)	(3,701.25)
61SNZ0	Student Labor Unallocated(Bud Only)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	161.47	4,575.84	665.11	(2,740.95)	(2,740.95)
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	3,480.00	0.00	4,020.00	4,020.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	7,500.00	0.00	3,480.00	0.00	4,020.00	4,020.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	161.47	8,055.84	665.11	1,279.05	1,279.05
***Total Expenditures		10,000.00	10,000.00	161.47	8,055.84	665.11	1,279.05	1,279.05
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	161.47	8,055.84	0.00	(8,055.84)	(8,055.84)
*Total: 53 - Sponsored Programs		0.00	0.00	161.47	8,055.84	0.00	(8,055.84)	(8,055.84)
***Total Revenue		0.00	0.00	161.47	8,055.84	0.00	(8,055.84)	(8,055.84)

Grant: 14NK96 - Urban Rural Action in NH
 Fund: 15CD04 - Urban Rural Action in NH - CS

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name: Holt-Shannon, E Michele
 Sponsor: NH Humanities Council
 Sponsor ID: 955-20
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/20 - 3/31/21

CFDA #: 45.129

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60.94	0.00	(60.94)	(60.94)
615NZ0 PAT Unallocated Budget (Bud Only)	62.00	62.00	0.00	0.00	0.00	62.00	62.00
*Total: 61 - Salaries and Wages	62.00	62.00	0.00	60.94	0.00	1.06	1.06
65YF10 Full Fringe Benefit Distr Expe	678.00	678.00	51.56	409.75	291.32	(23.07)	(23.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.54	299.80	0.00	(299.80)	(299.80)
*Total: 65 - Fringe Benefits	678.00	678.00	55.10	709.55	291.32	(322.87)	(322.87)
**Total Direct Cost Expenditures	740.00	740.00	55.10	770.49	291.32	(321.81)	(321.81)
760300 F&A Expenditures	260.00	260.00	19.39	271.16	0.00	(11.16)	(11.16)
*Total: 76 - F&A and Internal Allocations	260.00	260.00	19.39	271.16	0.00	(11.16)	(11.16)
**Total Indirect Cost Expenditures	260.00	260.00	19.39	271.16	0.00	(11.16)	(11.16)
***Total Expenditures	1,000.00	1,000.00	74.49	1,041.65	291.32	(332.97)	(332.97)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	19.39	262.09	0.00	(262.09)	(262.09)
*Total: 5Z - Transfers In	0.00	0.00	19.39	262.09	0.00	(262.09)	(262.09)
***Total Revenue	0.00	0.00	19.39	262.09	0.00	(262.09)	(262.09)

Grant: 14NL09 - Children's Trust L2E2
 Fund: 14NL09 - Children's Trust L2E2

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Children's Trust Fund	Effective Date:	07/23/2021	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	14NL09	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/23/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	560.90	2,524.04	3,169.05	(5,693.09)	(5,693.09)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,508.75	0.00	(3,508.75)	(3,508.75)
61SNZ0	Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
*Total: 61 - Salaries and Wages		11,150.00	11,150.00	560.90	6,050.29	3,169.05	1,930.66	1,930.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
65YF10	Full Fringe Benefit Distr Expe	3,056.00	3,056.00	245.68	1,105.56	1,388.04	562.40	562.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	284.21	0.00	(284.21)	(284.21)
*Total: 65 - Fringe Benefits		3,056.00	3,056.00	245.68	1,391.19	1,388.04	276.77	276.77
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112	Research Supplies	4,994.00	4,994.00	0.00	0.00	0.00	4,994.00	4,994.00
Subtotal: Non-Travel Support		4,994.00	4,994.00	0.00	0.00	0.00	4,994.00	4,994.00
*Total: 71 - Support (Travel & Non-Travel)		5,794.00	5,794.00	0.00	0.00	0.00	5,794.00	5,794.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	806.58	7,441.48	4,557.09	8,001.43	8,001.43
760300	F&A Expenditures	2,000.00	2,000.00	80.64	744.07	0.00	1,255.93	1,255.93
*Total: 76 - F&A and Internal Allocations		2,000.00	2,000.00	80.64	744.07	0.00	1,255.93	1,255.93
**Total Indirect Cost Expenditures		2,000.00	2,000.00	80.64	744.07	0.00	1,255.93	1,255.93
***Total Expenditures		22,000.00	22,000.00	887.22	8,185.55	4,557.09	9,257.36	9,257.36
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	887.22	8,185.55	0.00	(8,185.55)	(8,185.55)
*Total: 53 - Sponsored Programs		0.00	0.00	887.22	8,185.55	0.00	(8,185.55)	(8,185.55)
***Total Revenue		0.00	0.00	887.22	8,185.55	0.00	(8,185.55)	(8,185.55)

Grant: 14NL26 - North County Online Learning E
 Fund: 14NL26 - North County Online Learning E

Status: Closing - Final Financial Rev Type: Other
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	North Country Health Consortium	Effective Date:	08/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NL26 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 12/30/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	796.34	0.00	(796.34)	(796.34)
615NZ0 PAT Unallocated Budget (Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
61CPHX Part Time Hourly	0.00	0.00	122.50	3,753.75	0.00	(3,753.75)	(3,753.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
*Total: 61 - Salaries and Wages	4,388.00	4,388.00	122.50	4,550.09	0.00	(162.09)	(162.09)
65YF10 Full Fringe Benefit Distr Expe	820.00	820.00	0.00	348.80	0.00	471.20	471.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.92	304.06	0.00	(304.06)	(304.06)
*Total: 65 - Fringe Benefits	820.00	820.00	9.92	652.86	0.00	167.14	167.14
**Total Direct Cost Expenditures	5,208.00	5,208.00	132.42	5,202.95	0.00	5.05	5.05
760300 F&A Expenditures	1,042.00	1,042.00	26.48	1,040.56	0.00	1.44	1.44
*Total: 76 - F&A and Internal Allocations	1,042.00	1,042.00	26.48	1,040.56	0.00	1.44	1.44
**Total Indirect Cost Expenditures	1,042.00	1,042.00	26.48	1,040.56	0.00	1.44	1.44
***Total Expenditures	6,250.00	6,250.00	158.90	6,243.51	0.00	6.49	6.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	158.90	6,243.51	0.00	(6,243.51)	(6,243.51)
*Total: 53 - Sponsored Programs	0.00	0.00	158.90	6,243.51	0.00	(6,243.51)	(6,243.51)
***Total Revenue	0.00	0.00	158.90	6,243.51	0.00	(6,243.51)	(6,243.51)

Grant: 14NL43 - C19 NH COVID Serve & Learn
 Fund: 14NL43 - C19 NH COVID Serve & Learn

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Volunteer New Hampshire	Effective Date:	10/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	20197	CFDA #:	21.019	Term Date:		IDC Rate Code:	UION16	57.50	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	57.5			Covid-19	YES
FRAGRNT Start/End Date:	10/1/20 - 12/30/20	Rev Account:	531100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO

Org: UACDBB - PI Daniel Bromberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,873.66	0.00	(10,873.66)	(10,873.66)
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	707.84	6,757.49	0.00	(6,757.49)	(6,757.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,536.00	0.00	0.00	0.00	0.00	20,536.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
614F10	Academic Administrator	0.00	0.00	0.00	6,576.85	0.00	(6,576.85)	(6,576.85)
615F10	PAT	0.00	0.00	0.00	13,269.03	0.00	(13,269.03)	(13,269.03)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	19,055.00	0.00	0.00	0.00	0.00	19,055.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	192.50	0.00	(192.50)	(192.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,495.00	0.00	(5,495.00)	(5,495.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00
*Total: 61 - Salaries and Wages		0.00	45,191.00	707.84	45,664.53	0.00	(45,664.53)	(473.53)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	17,795.00	309.99	16,414.95	0.00	(16,414.95)	1,380.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	647.60	0.00	(647.60)	(647.60)
*Total: 65 - Fringe Benefits		0.00	17,795.00	309.99	17,078.15	0.00	(17,078.15)	716.85
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		0.00	20,000.00	0.00	10,000.00	0.00	(10,000.00)	10,000.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	20,000.00	0.00	10,000.00	0.00	(10,000.00)	10,000.00
721100	Assistantships	20,000.00	134,863.00	(5,253.00)	123,922.00	0.00	(103,922.00)	10,941.00
*Total: 72 - Student and/or Participant Support		20,000.00	134,863.00	(5,253.00)	123,922.00	0.00	(103,922.00)	10,941.00
**Total Direct Cost Expenditures		20,000.00	217,849.00	(4,235.17)	196,664.68	0.00	(176,664.68)	21,184.32
760300	F&A Expenditures	0.00	47,717.00	585.26	41,827.07	0.00	(41,827.07)	5,889.93
*Total: 76 - F&A and Internal Allocations		0.00	47,717.00	585.26	41,827.07	0.00	(41,827.07)	5,889.93
**Total Indirect Cost Expenditures		0.00	47,717.00	585.26	41,827.07	0.00	(41,827.07)	5,889.93
***Total Expenditures		20,000.00	265,566.00	(3,649.91)	238,491.75	0.00	(218,491.75)	27,074.25
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(3,649.91)	238,491.75	0.00	(238,491.75)	(238,491.75)
*Total: 53 - Sponsored Programs		0.00	0.00	(3,649.91)	238,491.75	0.00	(238,491.75)	(238,491.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 14NL43 - C19 NH COVID Serve & Learn
 Fund: 14NL43 - C19 NH COVID Serve & Learn

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Volunteer New Hampshire	Effective Date:	10/22/2020	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20197	Term Date:		IDC Rate Code:	UION16	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: 21.019		IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	10/1/20 - 12/30/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UACDBB - PI Daniel Bromberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(3,649.91)	238,491.75	0.00	(238,491.75)	(238,491.75)

Grant: 14NL48 - Fostering Teacher Leaders for
 Fund: 14NL48 - Fostering Teacher Leaders for

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name: Holt-Shannon, E Michele
 Sponsor: New Hampshire Learning Initiative
 Sponsor ID: 21-0212 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/14/20 - 2/15/21

Fund Information
 Effective Date: 09/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,090.00	2,090.00	0.00	0.00	0.00	2,090.00	2,090.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
65YF10 Full Fringe Benefit Distr Expe	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
*Total: 65 - Fringe Benefits	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
760300 F&A Expenditures	1,083.00	1,083.00	0.00	0.00	0.00	1,083.00	1,083.00
*Total: 76 - F&A and Internal Allocations	1,083.00	1,083.00	0.00	0.00	0.00	1,083.00	1,083.00
**Total Indirect Cost Expenditures	1,083.00	1,083.00	0.00	0.00	0.00	1,083.00	1,083.00
***Total Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00

Grant: 14NL68 - Low Income New Hampshire Paren
 Fund: 14NL68 - Low Income New Hampshire Paren

Status: Active Type: Grant
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Children's Health Foundation	Effective Date:	01/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NL68	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/21	Expend End Date:		Rev Account:	531100	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO

Org: UACJC1 - PI Jessica Carson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,381.00	5,381.00	0.00	0.00	0.00	5,381.00	5,381.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,454.00	6,454.00	0.00	0.00	0.00	6,454.00	6,454.00
*Total: 61 - Salaries and Wages		11,835.00	11,835.00	0.00	0.00	0.00	11,835.00	11,835.00
65YF10	Full Fringe Benefit Distr Expe	5,184.00	5,184.00	0.00	0.00	0.00	5,184.00	5,184.00
*Total: 65 - Fringe Benefits		5,184.00	5,184.00	0.00	0.00	0.00	5,184.00	5,184.00
7112	Research Supplies	152.00	152.00	0.00	0.00	0.00	152.00	152.00
Subtotal: Non-Travel Support		152.00	152.00	0.00	0.00	0.00	152.00	152.00
*Total: 71 - Support (Travel & Non-Travel)		152.00	152.00	0.00	0.00	0.00	152.00	152.00
722200	Participant Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 72 - Student and/or Participant Support		750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures		17,921.00	17,921.00	0.00	0.00	0.00	17,921.00	17,921.00
760300	F&A Expenditures	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
*Total: 76 - F&A and Internal Allocations		1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
**Total Indirect Cost Expenditures		1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
***Total Expenditures		19,713.00	19,713.00	0.00	0.00	0.00	19,713.00	19,713.00

Grant: 14NL73 - Youth Worker Community of Prac
 Fund: 14NL73 - Youth Worker Community of Prac

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/01/202	Approved For Preaward	NO
Sponsor ID:	14NL73 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 3/31/21	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	512.00	512.00	0.00	0.00	0.00	512.00	512.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,251.00	9,251.00	0.00	0.00	0.00	9,251.00	9,251.00
*Total: 61 - Salaries and Wages	15,257.00	15,257.00	0.00	0.00	0.00	15,257.00	15,257.00
65YF10 Full Fringe Benefit Distr Expe	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
*Total: 65 - Fringe Benefits	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 72 - Student and/or Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
**Total Direct Cost Expenditures	31,637.00	31,637.00	0.00	0.00	0.00	31,637.00	31,637.00
760300 F&A Expenditures	3,163.00	3,163.00	0.00	0.00	0.00	3,163.00	3,163.00
*Total: 76 - F&A and Internal Allocations	3,163.00	3,163.00	0.00	0.00	0.00	3,163.00	3,163.00
**Total Indirect Cost Expenditures	3,163.00	3,163.00	0.00	0.00	0.00	3,163.00	3,163.00
***Total Expenditures	34,800.00	34,800.00	0.00	0.00	0.00	34,800.00	34,800.00

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	2,520.00	(2,520.00)	(2,520.00)
611F60 Faculty NTT Research	0.00	0.00	12,563.33	11,813.21	115,328.31	(127,141.52)	(127,141.52)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	9,186.53	9,186.53	134,665.50	(143,852.03)	(143,852.03)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	7,581.30	7,581.30	35,113.17	(42,694.47)	(42,694.47)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	29,331.16	28,581.02	287,626.98	(316,208.00)	(316,208.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(0.34)	0.00	0.34	0.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9,526.44	9,237.68	110,601.04	(119,838.72)	(119,838.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	614.08	614.08	2,844.17	(3,458.25)	(3,458.25)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	10,140.52	9,851.42	113,445.21	(123,296.63)	(123,296.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	39,471.68	38,432.44	401,072.19	(439,504.63)	(439,504.63)
***Total Expenditures	0.00	0.00	39,471.68	38,432.44	401,072.19	(439,504.63)	(439,504.63)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UCCINJ - The Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	04/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-EE0009009	CFDA #:	81.087	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	4/1/20 - 5/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	599.34	6,545.20	0.00	(6,545.20)	(6,545.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,411.00	105,411.00	0.00	0.00	0.00	105,411.00	105,411.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,567.00	9,567.00	0.00	0.00	0.00	9,567.00	9,567.00
61CPEX	Part Time Salary	0.00	0.00	1,993.07	41,254.15	0.00	(41,254.15)	(41,254.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,582.50	0.00	(19,582.50)	(19,582.50)
61SNWS	College Work Study	0.00	0.00	13.24	526.07	0.00	(526.07)	(526.07)
61SNZ0	Student Labor Unallocated(Bud Only)	80,812.00	80,812.00	0.00	0.00	0.00	80,812.00	80,812.00
*Total: 61 - Salaries and Wages		195,790.00	195,790.00	2,605.65	67,907.92	0.00	127,882.08	127,882.08
65YF10	Full Fringe Benefit Distr Expe	21,184.00	21,184.00	262.51	2,866.78	0.00	18,317.22	18,317.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.44	4,905.67	0.00	(4,905.67)	(4,905.67)
*Total: 65 - Fringe Benefits		21,184.00	21,184.00	423.95	7,772.45	0.00	13,411.55	13,411.55
710	Travel	20,575.00	20,575.00	0.00	0.00	0.00	20,575.00	20,575.00
Subtotal: Travel		20,575.00	20,575.00	0.00	0.00	0.00	20,575.00	20,575.00
7112	Research Supplies	4,966.00	4,966.00	0.00	0.00	0.00	4,966.00	4,966.00
Subtotal: Non-Travel Support		4,966.00	4,966.00	0.00	0.00	0.00	4,966.00	4,966.00
*Total: 71 - Support (Travel & Non-Travel)		25,541.00	25,541.00	0.00	0.00	0.00	25,541.00	25,541.00
7300	Subcontracts	944,519.00	944,519.00	0.00	0.00	0.00	944,519.00	944,519.00
730001	Subcontracts 01	0.00	0.00	0.00	20,871.00	110,647.00	(131,518.00)	(131,518.00)
730002	Subcontracts 02	0.00	0.00	33,227.71	112,083.33	98,369.67	(210,453.00)	(210,453.00)
*Total: 73 - Subcontracts		944,519.00	944,519.00	33,227.71	132,954.33	209,016.67	602,548.00	602,548.00
**Total Direct Cost Expenditures		1,187,034.00	1,187,034.00	36,257.31	208,634.70	209,016.67	769,382.63	769,382.63
760300	F&A Expenditures	102,966.00	102,966.00	1,066.42	42,786.11	0.00	60,179.89	60,179.89
*Total: 76 - F&A and Internal Allocations		102,966.00	102,966.00	1,066.42	42,786.11	0.00	60,179.89	60,179.89
**Total Indirect Cost Expenditures		102,966.00	102,966.00	1,066.42	42,786.11	0.00	60,179.89	60,179.89
***Total Expenditures		1,290,000.00	1,290,000.00	37,323.73	251,420.81	209,016.67	829,562.52	829,562.52
Revenue								
530000	Federal Programs	0.00	0.00	37,323.73	251,420.81	0.00	(251,420.81)	(251,420.81)
*Total: 53 - Sponsored Programs		0.00	0.00	37,323.73	251,420.81	0.00	(251,420.81)	(251,420.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 181086 - Low-Income Solar Finance
 Fund: 181086 - Low-Income Solar Finance

Status: Active
 FMGR: Swack, Michael E

Type: Cooperative Agreement

PI Name: Swack, Michael E
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-EE0009009 CFDA #: 81.087
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/20 - 5/31/23

Fund Information

Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	37,323.73	251,420.81	0.00	(251,420.81)	(251,420.81)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	Approved For Preaward	NO
Sponsor ID:	U336S160019	Term Date:		Budget Controls	A110
CFDA #:	84.336	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	IDC8	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UACSEJ - PI Eleanor Jaffee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,453.25	0.00	(8,453.25)	(8,453.25)
611F60	Faculty NTT Research	0.00	0.00	0.00	24,349.70	0.00	(24,349.70)	(24,349.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,642.00	41,642.00	0.00	0.00	0.00	41,642.00	41,642.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,324.02	0.00	(5,324.02)	(5,324.02)
613B91	Graduate Summer Appoint-Teaching	0.00	0.00	0.00	5,656.02	0.00	(5,656.02)	(5,656.02)
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	68,862.37	9,834.16	(78,696.53)	(78,696.53)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,786.00	0.00	(6,786.00)	(6,786.00)
613NZ0	Grad Unallocated Budget (Bud Only)	100,927.00	100,927.00	0.00	0.00	0.00	100,927.00	100,927.00
615NZ0	PAT Unallocated Budget (Bud Only)	112,095.00	112,095.00	0.00	0.00	0.00	112,095.00	112,095.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.98	0.00	(18,835.98)	(18,835.98)
61CPHX	Part Time Hourly	0.00	0.00	2,345.66	80,780.10	0.00	(80,780.10)	(80,780.10)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	31,109.22	0.00	(31,109.22)	(31,109.22)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,243.75	0.00	(3,243.75)	(3,243.75)
61SNSH	Student Labor	0.00	0.00	0.00	4,242.22	0.00	(4,242.22)	(4,242.22)
61SNWS	College Work Study	0.00	0.00	0.00	1,468.20	0.00	(1,468.20)	(1,468.20)
61SNZ0	Student Labor Unallocated(Bud Only)	71,418.00	71,418.00	0.00	0.00	0.00	71,418.00	71,418.00
*Total: 61 - Salaries and Wages		326,082.00	326,082.00	4,659.58	259,110.83	9,834.16	57,137.01	57,137.01
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,842.21	0.00	(1,842.21)	(1,842.21)
65YF10	Full Fringe Benefit Distr Expe	30,997.00	30,997.00	0.00	10,191.11	0.00	20,805.89	20,805.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	190.00	8,118.21	0.00	(8,118.21)	(8,118.21)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,515.78	0.00	(2,515.78)	(2,515.78)
*Total: 65 - Fringe Benefits		30,997.00	30,997.00	190.00	22,667.31	0.00	8,329.69	8,329.69
710	Travel	2,600.00	5,385.56	0.00	0.00	0.00	2,600.00	5,385.56
710000	In-State Travel	0.00	373.29	0.00	373.29	0.00	(373.29)	0.00
710100	Out-of-State Travel	0.00	550.15	0.00	550.15	0.00	(550.15)	0.00
710200	Foreign Travel	3,709.00	0.00	0.00	0.00	0.00	3,709.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	889.52	0.00	(889.52)	(889.52)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	326.71	0.00	(326.71)	(326.71)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	346.02	0.00	(346.02)	(346.02)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO	
								Sefa Classification	OTHER	
								Uniform Guidance	YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	6,309.00	6,309.00	0.00	2,536.69	0.00	3,772.31	3,772.31
711100 Supplies-General	0.00	0.00	0.00	332.58	0.00	(332.58)	(332.58)
711101 Supplies - Admin & Office	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	267.51	0.00	(267.51)	(267.51)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,366.09	0.00	(1,366.09)	(1,366.09)
711162 Supplies-Office Supplies	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,598.00	0.00	(1,598.00)	(1,598.00)
711172 Program Supplies	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
7112 Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
713000 Printing & Copying-General	0.00	0.00	0.00	106.67	0.00	(106.67)	(106.67)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	8.91	0.00	(8.91)	(8.91)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	10,000.00	10,000.00	0.00	6,300.00	3,700.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	625.00	9,374.00	(9,999.00)	(9,999.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	17,100.00	17,100.00	0.00	10,716.37	13,074.00	(6,690.37)	(6,690.37)
*Total: 71 - Support (Travel & Non-Travel)	23,409.00	23,409.00	0.00	13,253.06	13,074.00	(2,918.06)	(2,918.06)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	9,177.00	9,177.00	0.00	0.00	0.00	9,177.00	9,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	9,177.00	9,177.00	0.00	9,120.00	0.00	57.00	57.00
**Total Direct Cost Expenditures	389,665.00	389,665.00	4,849.58	304,151.20	22,908.16	62,605.64	62,605.64
760300 F&A Expenditures	31,173.00	31,173.00	387.98	23,607.77	0.00	7,565.23	7,565.23
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	66.20	0.00	(66.20)	(66.20)
*Total: 76 - F&A and Internal Allocations	31,173.00	31,173.00	387.98	23,673.97	10.00	7,489.03	7,489.03
**Total Indirect Cost Expenditures	31,173.00	31,173.00	387.98	23,673.97	10.00	7,489.03	7,489.03
***Total Expenditures	420,838.00	420,838.00	5,237.56	327,825.17	22,918.16	70,094.67	70,094.67

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAGRAD - Dean Graduate School

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,237.56	327,825.17	0.00	(327,825.17)	(327,825.17)
*Total: 53 - Sponsored Programs	0.00	0.00	5,237.56	327,825.17	0.00	(327,825.17)	(327,825.17)
***Total Revenue	0.00	0.00	5,237.56	327,825.17	0.00	(327,825.17)	(327,825.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/21

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
**Total Direct Cost Expenditures	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
***Total Expenditures	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00

Grant: 110374 - Natural Inquirer and GLOBE Cro
 Fund: 110374 - Natural Inquirer and GLOBE Cro

Status: Active
 Type: Other
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	09/18/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20-PA-11090100-026 CFDA #: 10.664	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/18/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,225.00	2,225.00	0.00	0.00	0.00	2,225.00	2,225.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
*Total: 61 - Salaries and Wages		3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
65YF10	Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: 65 - Fringe Benefits		1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
Subtotal: Non-Travel Support		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: 71 - Support (Travel & Non-Travel)		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures		7,397.00	7,397.00	0.00	0.00	0.00	7,397.00	7,397.00
760300	F&A Expenditures	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
*Total: 76 - F&A and Internal Allocations		2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
**Total Indirect Cost Expenditures		2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
***Total Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN0 - 2009-2010 NH State Grant
 Fund: 13GFN0 - 2009-2010 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name: Longe, Heather J
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 092717-034 CFDA #: 93.511
 Resp Org: UKD100
 FRAGRNT Start/End Date: 9/27/17 - 9/30/22

Fund Information
 Effective Date: 08/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,026.77	0.00	(34,026.77)	(34,026.77)
615NZ0 PAT Unallocated Budget (Bud Only)	206,736.00	114,115.00	0.00	0.00	0.00	206,736.00	114,115.00
*Total: 61 - Salaries and Wages	206,736.00	114,115.00	0.00	34,026.77	0.00	172,709.23	80,088.23
65YF10 Full Fringe Benefit Distr Expe	86,620.00	47,813.00	0.00	14,508.76	0.00	72,111.24	33,304.24
*Total: 65 - Fringe Benefits	86,620.00	47,813.00	0.00	14,508.76	0.00	72,111.24	33,304.24
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
Subtotal: Travel	0.00	0.00	0.00	38.37	0.00	(38.37)	(38.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
Subtotal: Non-Travel Support	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.71	0.00	(80.71)	(80.71)
**Total Direct Cost Expenditures	293,356.00	161,928.00	0.00	48,616.24	0.00	244,739.76	113,311.76
760300 F&A Expenditures	103,260.00	56,998.00	0.00	18,548.81	0.00	84,711.19	38,449.19
76O000 Internal Allocations - Charges	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
*Total: 76 - F&A and Internal Allocations	103,260.00	56,998.00	0.00	22,628.81	0.00	80,631.19	34,369.19
**Total Indirect Cost Expenditures	103,260.00	56,998.00	0.00	22,628.81	0.00	80,631.19	34,369.19
***Total Expenditures	396,616.00	218,926.00	0.00	71,245.05	0.00	325,370.95	147,680.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	71,245.05	0.00	(71,245.05)	(71,245.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,245.05	0.00	(71,245.05)	(71,245.05)
***Total Revenue	0.00	0.00	0.00	71,245.05	0.00	(71,245.05)	(71,245.05)

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU14 - 2013-2014 UNIQE Grant
 Fund: 13ZU14 - 2013-2014 UNIQE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: 72 - Student and/or Participant Support	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: 53 - Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,212.92	0.00	(3,212.92)	(3,212.92)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,095.97	0.00	(4,095.97)	(4,095.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,270.66	0.00	(19,270.66)	(19,270.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,977.00	32,977.00	0.00	0.00	0.00	32,977.00	32,977.00
615F10 PAT	0.00	0.00	0.00	27,687.00	0.00	(27,687.00)	(27,687.00)
615NZ0 PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61CPHX Part Time Hourly	0.00	0.00	770.00	30,577.50	0.00	(30,577.50)	(30,577.50)
61SNSH Student Labor	0.00	0.00	97.38	194.76	0.00	(194.76)	(194.76)
61SNWS College Work Study	0.00	0.00	0.00	293.32	0.00	(293.32)	(293.32)
61SNZ0 Student Labor Unallocated(Bud Only)	57,900.00	57,900.00	0.00	0.00	0.00	57,900.00	57,900.00
*Total: 61 - Salaries and Wages	123,621.00	123,621.00	867.38	86,732.13	0.00	36,888.87	36,888.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	608.08	0.00	(608.08)	(608.08)
65YF10 Full Fringe Benefit Distr Expe	31,939.00	31,939.00	0.00	20,085.84	0.00	11,853.16	11,853.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.38	2,625.05	0.00	(2,625.05)	(2,625.05)
*Total: 65 - Fringe Benefits	31,939.00	31,939.00	62.38	23,318.97	0.00	8,620.03	8,620.03
710 Travel	24,502.00	18,693.14	0.00	0.00	0.00	24,502.00	18,693.14
710100 Out-of-State Travel	0.00	5,808.86	0.00	5,808.86	0.00	(5,808.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,629.06	0.00	(5,629.06)	(5,629.06)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,852.54	0.00	(1,852.54)	(1,852.54)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,764.56	0.00	(3,764.56)	(3,764.56)
710D80 Domestic Trvl Non-NH Meals/Inciddtts	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
Subtotal: Travel	24,502.00	24,502.00	0.00	19,199.42	0.00	5,302.58	5,302.58
711100 Supplies-General	0.00	0.00	0.00	3,348.46	0.00	(3,348.46)	(3,348.46)
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	48,023.05	0.00	(48,023.05)	(48,023.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,500.00	31,500.00	0.00	2,757.50	0.00	28,742.50	28,742.50

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0135 CFDA #: 43.001	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/16/17 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	42,400.00	42,400.00	0.00	54,129.01	0.00	(11,729.01)	(11,729.01)
*Total: 71 - Support (Travel & Non-Travel)	66,902.00	66,902.00	0.00	73,328.43	0.00	(6,426.43)	(6,426.43)
722200 Participant Support	216,981.00	216,981.00	0.00	195,411.60	0.00	21,569.40	21,569.40
*Total: 72 - Student and/or Participant Support	216,981.00	216,981.00	0.00	195,411.60	0.00	21,569.40	21,569.40
**Total Direct Cost Expenditures	439,443.00	439,443.00	929.76	378,791.13	0.00	60,651.87	60,651.87
760300 F&A Expenditures	78,304.00	78,304.00	327.28	64,643.47	0.00	13,660.53	13,660.53
760000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
*Total: 76 - F&A and Internal Allocations	78,304.00	78,304.00	327.28	65,633.72	0.00	12,670.28	12,670.28
**Total Indirect Cost Expenditures	78,304.00	78,304.00	327.28	65,633.72	0.00	12,670.28	12,670.28
***Total Expenditures	517,747.00	517,747.00	1,257.04	444,424.85	0.00	73,322.15	73,322.15
Revenue							
530000 Federal Programs	0.00	0.00	1,257.04	444,424.85	0.00	(444,424.85)	(444,424.85)
*Total: 53 - Sponsored Programs	0.00	0.00	1,257.04	444,424.85	0.00	(444,424.85)	(444,424.85)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,257.04	444,424.85	0.00	(444,424.85)	(444,424.85)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1711701 CFDA #: 47.041
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 5/15/17 - 4/30/21

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,603.67	0.00	(38,603.67)	(38,603.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,750.04	0.00	(15,750.04)	(15,750.04)
613N10 Graduate Assistant	0.00	0.00	0.00	16,000.01	0.00	(16,000.01)	(16,000.01)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	0.00	41,438.14	0.00	(41,438.14)	(41,438.14)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
*Total: 61 - Salaries and Wages	162,952.00	162,952.00	0.00	111,791.86	0.00	51,160.14	51,160.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,365.38	0.00	(4,365.38)	(4,365.38)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	0.00	17,857.26	0.00	8,262.74	8,262.74
*Total: 65 - Fringe Benefits	26,120.00	26,120.00	0.00	22,222.64	0.00	3,897.36	3,897.36
710 Travel	6,600.00	6,505.20	0.00	0.00	0.00	6,600.00	6,505.20
710000 In-State Travel	0.00	59.92	0.00	59.92	0.00	(59.92)	0.00
710100 Out-of-State Travel	0.00	34.88	0.00	34.88	0.00	(34.88)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,106.35	0.00	(1,106.35)	(1,106.35)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	71.95	0.00	(71.95)	(71.95)
Subtotal: Travel	6,600.00	6,600.00	0.00	1,523.10	0.00	5,076.90	5,076.90
711100 Supplies-General	0.00	0.00	0.00	103.33	0.00	(103.33)	(103.33)
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	0.00	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Subtotal: Non-Travel Support	3,959.00	3,959.00	0.00	408.84	0.00	3,550.16	3,550.16
*Total: 71 - Support (Travel & Non-Travel)	10,559.00	10,559.00	0.00	1,931.94	0.00	8,627.06	8,627.06
722200 Participant Support	300,000.00	300,000.00	0.00	22,301.27	0.00	277,698.73	277,698.73
722205 Participant Sup-Stipends	0.00	0.00	0.00	103,760.00	0.00	(103,760.00)	(103,760.00)
*Total: 72 - Student and/or Participant Support	300,000.00	300,000.00	0.00	126,061.27	0.00	173,938.73	173,938.73
**Total Direct Cost Expenditures	499,631.00	499,631.00	0.00	262,007.71	0.00	237,623.29	237,623.29

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1711701 CFDA #: 47.041
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 5/15/17 - 4/30/21

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	100,369.00	100,369.00	0.00	69,049.69	0.00	31,319.31	31,319.31
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	441.14	0.00	(441.14)	(441.14)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	9,674.10	0.00	(9,674.10)	(9,674.10)
*Total: 76 - F&A and Internal Allocations	100,369.00	100,369.00	0.00	80,165.73	0.00	20,203.27	20,203.27
**Total Indirect Cost Expenditures	100,369.00	100,369.00	0.00	80,165.73	0.00	20,203.27	20,203.27
***Total Expenditures	600,000.00	600,000.00	0.00	342,173.44	0.00	257,826.56	257,826.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	342,173.44	0.00	(342,173.44)	(342,173.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	342,173.44	0.00	(342,173.44)	(342,173.44)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	342,173.44	0.00	(342,173.44)	(342,173.44)

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1660706	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UALCDM - Leitzel Center - Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,887.28	0.00	(2,887.28)	(2,887.28)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,206.56	0.00	(54,206.56)	(54,206.56)
611BXM	Supplemental-Other-Misc	0.00	0.00	416.42	6,215.27	1,769.79	(7,985.06)	(7,985.06)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,612.54	0.00	(8,612.54)	(8,612.54)
611NZO	Faculty Unallocated Budget(BudOnly)	98,627.00	98,627.00	0.00	0.00	0.00	98,627.00	98,627.00
615F10	PAT	0.00	0.00	661.16	31,529.59	3,735.45	(35,265.04)	(35,265.04)
615NZO	PAT Unallocated Budget (Bud Only)	30,268.00	30,268.00	0.00	0.00	0.00	30,268.00	30,268.00
617NZO	Op Staff Unallocated Bud(BudOnly)	2,372.00	2,372.00	0.00	0.00	0.00	2,372.00	2,372.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNSH	Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNZO	Student Labor Unallocated(Bud Only)	8,064.00	8,064.00	0.00	0.00	0.00	8,064.00	8,064.00
*Total: 61 - Salaries and Wages		139,331.00	139,331.00	1,077.58	108,171.24	5,505.24	25,654.52	25,654.52
65YB10	Base Benefit Distr (fica)	0.00	0.00	33.74	5,838.31	143.35	(5,981.66)	(5,981.66)
65YF10	Full Fringe Benefit Distr Expe	21,886.00	21,886.00	289.58	13,600.56	1,636.13	6,649.31	6,649.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 65 - Fringe Benefits		21,886.00	21,886.00	323.32	19,742.87	1,779.48	363.65	363.65
710	Travel	8,002.00	5,870.23	0.00	0.00	0.00	8,002.00	5,870.23
710100	Out-of-State Travel	0.00	2,131.77	0.00	2,131.77	0.00	(2,131.77)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,237.52	0.00	(1,237.52)	(1,237.52)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	253.60	0.00	(253.60)	(253.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	411.52	0.00	(411.52)	(411.52)
Subtotal: Travel		8,002.00	8,002.00	0.00	4,034.41	0.00	3,967.59	3,967.59
711100	Supplies-General	0.00	0.00	0.00	956.12	0.00	(956.12)	(956.12)
7112	Research Supplies	14,636.00	14,636.00	0.00	0.00	0.00	14,636.00	14,636.00
717000	Consulting-General	11,238.00	11,238.00	0.00	0.00	0.00	11,238.00	11,238.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,500.00	9,500.00	0.00	4,287.40	0.00	5,212.60	5,212.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		35,374.00	35,374.00	0.00	5,993.52	0.00	29,380.48	29,380.48

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1660706	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UALCTR	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	43,376.00	43,376.00	0.00	10,027.93	0.00	33,348.07	33,348.07
7200G1 MBFA-Grad Scholarships	0.00	0.00	8,000.00	218,500.00	0.00	(218,500.00)	(218,500.00)
7200U1 MBFA-UG Scholarships	0.00	0.00	16,250.00	138,750.00	0.00	(138,750.00)	(138,750.00)
722200 Participant Support	853,400.00	853,400.00	0.00	1,937.72	0.00	851,462.28	851,462.28
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,055.40	0.00	(1,055.40)	(1,055.40)
*Total: 72 - Student and/or Participant Support	853,400.00	853,400.00	24,250.00	360,243.12	0.00	493,156.88	493,156.88
7300 Subcontracts	26,344.00	26,344.00	0.00	0.00	0.00	26,344.00	26,344.00
730001 Subcontracts 01	0.00	0.00	0.00	1,797.37	17,960.63	(19,758.00)	(19,758.00)
*Total: 73 - Subcontracts	26,344.00	26,344.00	0.00	1,797.37	17,960.63	6,586.00	6,586.00
**Total Direct Cost Expenditures	1,084,337.00	1,084,337.00	25,650.90	499,982.53	25,245.35	559,109.12	559,109.12
760300 F&A Expenditures	80,817.00	80,817.00	493.12	49,874.55	0.00	30,942.45	30,942.45
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	409.73	0.00	(409.73)	(409.73)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
*Total: 76 - F&A and Internal Allocations	80,817.00	80,817.00	493.12	51,824.28	0.00	28,992.72	28,992.72
**Total Indirect Cost Expenditures	80,817.00	80,817.00	493.12	51,824.28	0.00	28,992.72	28,992.72
***Total Expenditures	1,165,154.00	1,165,154.00	26,144.02	551,806.81	25,245.35	588,101.84	588,101.84
Revenue							
530000 Federal Programs	0.00	0.00	26,144.02	551,806.81	0.00	(551,806.81)	(551,806.81)
*Total: 53 - Sponsored Programs	0.00	0.00	26,144.02	551,806.81	0.00	(551,806.81)	(551,806.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	26,144.02	551,806.81	0.00	(551,806.81)	(551,806.81)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UAPCSC - PI Christine Shea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	44,840.93	0.00	(44,840.93)	(44,840.93)
611F15	Fac Tenure Track AAUP (UNH)	0.00	59,102.50	(4,076.75)	92,918.32	0.00	(92,918.32)	(33,815.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615F10	PAT	0.00	0.00	2,372.93	78,051.23	13,407.07	(91,458.30)	(91,458.30)
615NZ0	PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,865.30	0.00	(5,865.30)	(5,865.30)
*Total: 61 - Salaries and Wages		358,303.00	417,405.50	(1,703.82)	221,675.78	13,407.07	123,220.15	182,322.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,636.27	0.00	(3,636.27)	(3,636.27)
65YF10	Full Fringe Benefit Distr Expe	116,977.00	141,899.85	(746.28)	74,401.94	5,872.30	36,702.76	61,625.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.98	0.00	(483.98)	(483.98)
*Total: 65 - Fringe Benefits		116,977.00	141,899.85	(746.28)	78,522.19	5,872.30	32,582.51	57,505.36
710	Travel	25,000.00	22,995.02	0.00	0.00	0.00	25,000.00	22,995.02
710100	Out-of-State Travel	0.00	2,004.98	0.00	2,004.98	0.00	(2,004.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,509.89	0.00	(2,509.89)	(2,509.89)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,334.17	0.00	(1,334.17)	(1,334.17)
Subtotal: Travel		25,000.00	25,000.00	0.00	5,849.04	0.00	19,150.96	19,150.96
711100	Supplies-General	0.00	0.00	0.00	2,125.99	0.00	(2,125.99)	(2,125.99)
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.48	0.00	(45.48)	(45.48)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	239.88	0.00	(239.88)	(239.88)
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	78,143.51	5,102.75	(83,246.26)	(83,246.26)
717214	Oth Prof Ser-ServProvAgmt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.38	0.00	(361.38)	(361.38)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support		147,500.00	147,500.00	0.00	84,416.24	5,102.75	57,981.01	57,981.01
*Total: 71 - Support (Travel & Non-Travel)		172,500.00	172,500.00	0.00	90,265.28	5,102.75	77,131.97	77,131.97

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name: Shea, Christine M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1726351 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UAPCSC - PI Christine Shea

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
*Total: 72 - Student and/or Participant Support	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
**Total Direct Cost Expenditures	673,287.00	757,312.35	(2,450.10)	390,463.25	24,382.12	258,441.63	342,466.98
760300 F&A Expenditures	326,465.00	326,465.00	(1,237.31)	199,470.11	0.00	126,994.89	126,994.89
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,920.00	0.00	(3,920.00)	(3,920.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	52.90	0.00	(52.90)	(52.90)
*Total: 76 - F&A and Internal Allocations	326,465.00	326,465.00	(1,237.31)	204,443.01	0.00	122,021.99	122,021.99
**Total Indirect Cost Expenditures	326,465.00	326,465.00	(1,237.31)	204,443.01	0.00	122,021.99	122,021.99
***Total Expenditures	999,752.00	1,083,777.35	(3,687.41)	594,906.26	24,382.12	380,463.62	464,488.97
Revenue							
530000 Federal Programs	0.00	0.00	(3,687.41)	594,906.26	0.00	(594,906.26)	(594,906.26)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,687.41)	594,906.26	0.00	(594,906.26)	(594,906.26)
***Total Revenue	0.00	0.00	(3,687.41)	594,906.26	0.00	(594,906.26)	(594,906.26)

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1744491 CFDA #: 47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,428.06	0.00	(4,428.06)	(4,428.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,613.00	0.00	0.00	0.00	0.00	3,613.00
615F10 PAT	0.00	0.00	0.00	41,270.50	0.00	(41,270.50)	(41,270.50)
615NZ0 PAT Unallocated Budget (Bud Only)	60,215.00	60,215.00	0.00	0.00	0.00	60,215.00	60,215.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,920.00	0.00	(10,920.00)	(10,920.00)
*Total: 61 - Salaries and Wages	60,215.00	63,828.00	0.00	56,826.56	0.00	3,388.44	7,001.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.32	0.00	(377.32)	(377.32)
65YF10 Full Fringe Benefit Distr Expe	15,414.00	16,997.00	0.00	17,543.62	0.00	(2,129.62)	(546.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
*Total: 65 - Fringe Benefits	15,414.00	16,997.00	0.00	18,788.94	0.00	(3,374.94)	(1,791.94)
710 Travel	2,275.00	2,070.34	0.00	0.00	0.00	2,275.00	2,070.34
710000 In-State Travel	0.00	204.66	0.00	204.66	0.00	(204.66)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	214.44	0.00	(214.44)	(214.44)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	609.79	0.00	(609.79)	(609.79)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	412.42	0.00	(412.42)	(412.42)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
Subtotal: Travel	2,275.00	2,275.00	0.00	1,888.91	0.00	386.09	386.09
711100 Supplies-General	0.00	0.00	0.00	44.05	0.00	(44.05)	(44.05)
7112 Research Supplies	400.00	520.00	0.00	0.00	0.00	400.00	520.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	39,000.00	39,000.00	0.00	30,000.00	0.00	9,000.00	9,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	522.18	0.00	(522.18)	(522.18)
Subtotal: Non-Travel Support	39,400.00	39,520.00	0.00	30,566.23	0.00	8,833.77	8,953.77
*Total: 71 - Support (Travel & Non-Travel)	41,675.00	41,795.00	0.00	32,455.14	0.00	9,219.86	9,339.86
722200 Participant Support	71,800.00	71,800.00	0.00	99.25	0.00	71,700.75	71,700.75
722205 Participant Sup-Stipends	0.00	0.00	0.00	51,060.00	0.00	(51,060.00)	(51,060.00)
*Total: 72 - Student and/or Participant Support	71,800.00	71,800.00	0.00	51,159.25	0.00	20,640.75	20,640.75
7300 Subcontracts	39,214.00	31,214.00	0.00	0.00	0.00	39,214.00	31,214.00

Grant: 147918 - NSF Includes DDLP:
 Fund: 147918 - NSF Includes DDLP:

Status: Active

Type: Grant

FMGR: Vasudevan, Palligarnai T

PI Name: Vasudevan, Palligarnai T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1744491 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 9/15/17 - 8/31/21

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	25,600.56	5,613.44	(31,214.00)	(31,214.00)
*Total: 73 - Subcontracts	39,214.00	31,214.00	0.00	25,600.56	5,613.44	8,000.00	0.00
**Total Direct Cost Expenditures	228,318.00	225,634.00	0.00	184,830.45	5,613.44	37,874.11	35,190.11
760300 F&A Expenditures	71,634.00	74,318.00	0.00	71,645.48	0.00	(11.48)	2,672.52
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	215.50	0.00	(215.50)	(215.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.55	0.00	(27.55)	(27.55)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	418.00	0.00	(418.00)	(418.00)
*Total: 76 - F&A and Internal Allocations	71,634.00	74,318.00	0.00	81,306.53	0.00	(9,672.53)	(6,988.53)
**Total Indirect Cost Expenditures	71,634.00	74,318.00	0.00	81,306.53	0.00	(9,672.53)	(6,988.53)
***Total Expenditures	299,952.00	299,952.00	0.00	266,136.98	5,613.44	28,201.58	28,201.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	266,136.98	0.00	(266,136.98)	(266,136.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	266,136.98	0.00	(266,136.98)	(266,136.98)
***Total Revenue	0.00	0.00	0.00	266,136.98	0.00	(266,136.98)	(266,136.98)

Grant: 147953 - RII-Track 1 Management
 Fund: 147982 - RII-Track 1 Hale Learning Opps

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,501.00	10,501.00	0.00	0.00	0.00	10,501.00	10,501.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10 PAT	0.00	0.00	834.14	25,518.49	4,712.86	(30,231.35)	(30,231.35)
615NZ0 PAT Unallocated Budget (Bud Only)	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	41,457.00	41,457.00	834.14	27,018.49	4,712.86	9,725.65	9,725.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.40	0.00	(121.40)	(121.40)
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	365.36	11,176.52	2,064.23	1,672.25	1,672.25
*Total: 65 - Fringe Benefits	14,913.00	14,913.00	365.36	11,297.92	2,064.23	1,550.85	1,550.85
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	56,370.00	56,370.00	1,199.50	38,316.41	6,777.09	11,276.50	11,276.50
760300 F&A Expenditures	28,466.00	28,466.00	605.74	19,349.78	0.00	9,116.22	9,116.22
*Total: 76 - F&A and Internal Allocations	28,466.00	28,466.00	605.74	19,349.78	0.00	9,116.22	9,116.22
**Total Indirect Cost Expenditures	28,466.00	28,466.00	605.74	19,349.78	0.00	9,116.22	9,116.22
***Total Expenditures	84,836.00	84,836.00	1,805.24	57,666.19	6,777.09	20,392.72	20,392.72
Revenue							
530000 Federal Programs	0.00	0.00	1,805.24	57,666.19	0.00	(57,666.19)	(57,666.19)
*Total: 53 - Sponsored Programs	0.00	0.00	1,805.24	57,666.19	0.00	(57,666.19)	(57,666.19)
***Total Revenue	0.00	0.00	1,805.24	57,666.19	0.00	(57,666.19)	(57,666.19)

Grant: 147953 - RII-Track 1 Management
 Fund: 147983 - RII-Track 1 Hale Scholars

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10	PAT	0.00	0.00	553.86	17,053.03	3,129.34	(20,182.37)	(20,182.37)
615NZ0	PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
*Total: 61 - Salaries and Wages		21,639.00	21,639.00	553.86	17,053.03	3,129.34	1,456.63	1,456.63
65YF10	Full Fringe Benefit Distr Expe	9,459.00	9,459.00	242.60	7,468.14	1,370.65	620.21	620.21
*Total: 65 - Fringe Benefits		9,459.00	9,459.00	242.60	7,468.14	1,370.65	620.21	620.21
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		34,098.00	34,098.00	796.46	24,521.17	4,499.99	5,076.84	5,076.84
760300	F&A Expenditures	17,220.00	17,220.00	402.22	12,383.19	0.00	4,836.81	4,836.81
*Total: 76 - F&A and Internal Allocations		17,220.00	17,220.00	402.22	12,383.19	0.00	4,836.81	4,836.81
**Total Indirect Cost Expenditures		17,220.00	17,220.00	402.22	12,383.19	0.00	4,836.81	4,836.81
***Total Expenditures		51,318.00	51,318.00	1,198.68	36,904.36	4,499.99	9,913.65	9,913.65
Revenue								
530000	Federal Programs	0.00	0.00	1,198.68	36,904.36	0.00	(36,904.36)	(36,904.36)
*Total: 53 - Sponsored Programs		0.00	0.00	1,198.68	36,904.36	0.00	(36,904.36)	(36,904.36)
***Total Revenue		0.00	0.00	1,198.68	36,904.36	0.00	(36,904.36)	(36,904.36)

Grant: 147953 - RII-Track 1 Management
 Fund: 147984 - RII-Track 1 Hale Course Dev.

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10	PAT	0.00	0.00	280.26	8,542.56	1,583.52	(10,126.08)	(10,126.08)
615NZ0	PAT Unallocated Budget (Bud Only)	7,318.00	7,318.00	0.00	0.00	0.00	7,318.00	7,318.00
*Total: 61 - Salaries and Wages		10,818.00	10,818.00	280.26	8,542.56	1,583.52	691.92	691.92
65YF10	Full Fringe Benefit Distr Expe	4,729.00	4,729.00	122.76	3,741.42	693.58	294.00	294.00
*Total: 65 - Fringe Benefits		4,729.00	4,729.00	122.76	3,741.42	693.58	294.00	294.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,547.00	25,547.00	403.02	12,283.98	2,277.10	10,985.92	10,985.92
760300	F&A Expenditures	12,901.00	12,901.00	203.54	6,203.42	0.00	6,697.58	6,697.58
*Total: 76 - F&A and Internal Allocations		12,901.00	12,901.00	203.54	6,203.42	0.00	6,697.58	6,697.58
**Total Indirect Cost Expenditures		12,901.00	12,901.00	203.54	6,203.42	0.00	6,697.58	6,697.58
***Total Expenditures		38,448.00	38,448.00	606.56	18,487.40	2,277.10	17,683.50	17,683.50
Revenue								
530000	Federal Programs	0.00	0.00	606.56	18,487.40	0.00	(18,487.40)	(18,487.40)
*Total: 53 - Sponsored Programs		0.00	0.00	606.56	18,487.40	0.00	(18,487.40)	(18,487.40)
***Total Revenue		0.00	0.00	606.56	18,487.40	0.00	(18,487.40)	(18,487.40)

Grant: 147953 - RII-Track 1 Management
 Fund: 147985 - RII-Track 1 Hale REU WKFD

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,213.00	7,213.00	0.00	0.00	0.00	7,213.00	7,213.00
615F10	PAT	0.00	0.00	280.26	8,542.53	1,583.52	(10,126.05)	(10,126.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
*Total: 61 - Salaries and Wages		10,818.00	10,818.00	280.26	8,542.53	1,583.52	691.95	691.95
65YF10	Full Fringe Benefit Distr Expe	4,729.00	4,729.00	122.76	3,741.13	693.58	294.29	294.29
*Total: 65 - Fringe Benefits		4,729.00	4,729.00	122.76	3,741.13	693.58	294.29	294.29
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 71 - Support (Travel & Non-Travel)		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Direct Cost Expenditures		17,947.00	17,947.00	403.02	12,283.66	2,277.10	3,386.24	3,386.24
760300	F&A Expenditures	9,063.00	9,063.00	203.54	6,222.78	0.00	2,840.22	2,840.22
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: 76 - F&A and Internal Allocations		9,063.00	9,063.00	203.54	6,261.41	0.00	2,801.59	2,801.59
**Total Indirect Cost Expenditures		9,063.00	9,063.00	203.54	6,261.41	0.00	2,801.59	2,801.59
***Total Expenditures		27,010.00	27,010.00	606.56	18,545.07	2,277.10	6,187.83	6,187.83
Revenue								
530000	Federal Programs	0.00	0.00	606.56	18,545.07	0.00	(18,545.07)	(18,545.07)
*Total: 53 - Sponsored Programs		0.00	0.00	606.56	18,545.07	0.00	(18,545.07)	(18,545.07)
***Total Revenue		0.00	0.00	606.56	18,545.07	0.00	(18,545.07)	(18,545.07)

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,001.00	7,001.00	0.00	0.00	0.00	7,001.00	7,001.00
615F10	PAT	0.00	0.00	553.86	17,053.08	3,129.34	(20,182.42)	(20,182.42)
615NZ0	PAT Unallocated Budget (Bud Only)	14,638.00	14,638.00	0.00	0.00	0.00	14,638.00	14,638.00
*Total: 61 - Salaries and Wages		21,639.00	21,639.00	553.86	17,053.08	3,129.34	1,456.58	1,456.58
65YF10	Full Fringe Benefit Distr Expe	9,459.00	9,459.00	242.60	7,468.67	1,370.65	619.68	619.68
*Total: 65 - Fringe Benefits		9,459.00	9,459.00	242.60	7,468.67	1,370.65	619.68	619.68
710	Travel	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	99.41	0.00	(99.41)	(99.41)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,522.58	0.00	(1,522.58)	(1,522.58)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,165.23	0.00	(1,165.23)	(1,165.23)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	343.60	0.00	(343.60)	(343.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	195.45	0.00	(195.45)	(195.45)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.83	0.00	(1,326.83)	(1,326.83)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	166.34	0.00	(166.34)	(166.34)
Subtotal: Travel		7,800.00	7,800.00	0.00	4,819.44	0.00	2,980.56	2,980.56
711100	Supplies-General	0.00	0.00	0.00	489.06	0.00	(489.06)	(489.06)
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support		2,600.00	2,600.00	0.00	489.06	0.00	2,110.94	2,110.94
*Total: 71 - Support (Travel & Non-Travel)		10,400.00	10,400.00	0.00	5,308.50	0.00	5,091.50	5,091.50
**Total Direct Cost Expenditures		41,498.00	41,498.00	796.46	29,830.25	4,499.99	7,167.76	7,167.76
760300	F&A Expenditures	20,957.00	20,957.00	402.22	15,064.27	0.00	5,892.73	5,892.73
*Total: 76 - F&A and Internal Allocations		20,957.00	20,957.00	402.22	15,064.27	0.00	5,892.73	5,892.73
**Total Indirect Cost Expenditures		20,957.00	20,957.00	402.22	15,064.27	0.00	5,892.73	5,892.73
***Total Expenditures		62,455.00	62,455.00	1,198.68	44,894.52	4,499.99	13,060.49	13,060.49
Revenue								
530000	Federal Programs	0.00	0.00	1,198.68	44,894.52	0.00	(44,894.52)	(44,894.52)
*Total: 53 - Sponsored Programs		0.00	0.00	1,198.68	44,894.52	0.00	(44,894.52)	(44,894.52)
***Total Revenue		0.00	0.00	1,198.68	44,894.52	0.00	(44,894.52)	(44,894.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 147953 - RII-Track 1 Management
 Fund: 147986 - RII-Track 1 Hale REU Diversity

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 147953 - RII-Track 1 Management
 Fund: 147987 - RII-Track 1 Varner Mentorship

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	6,369.86	0.00	(6,369.86)	(6,369.86)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,360.27	0.00	(24,360.27)	(24,360.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,421.00	46,421.00	0.00	0.00	0.00	46,421.00	46,421.00
615F10 PAT	0.00	0.00	1,309.19	45,239.53	7,396.96	(52,636.49)	(52,636.49)
615NZ0 PAT Unallocated Budget (Bud Only)	60,216.00	60,216.00	0.00	0.00	0.00	60,216.00	60,216.00
*Total: 61 - Salaries and Wages	106,637.00	106,637.00	1,309.19	75,969.66	7,396.96	23,270.38	23,270.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,492.39	0.00	(2,492.39)	(2,492.39)
65YF10 Full Fringe Benefit Distr Expe	30,115.00	30,115.00	573.44	19,830.85	3,239.87	7,044.28	7,044.28
*Total: 65 - Fringe Benefits	30,115.00	30,115.00	573.44	22,323.24	3,239.87	4,551.89	4,551.89
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
7112 Research Supplies	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
717200 Other Professional Services-General	9,000.00	9,000.00	0.00	0.00	10,179.99	(1,179.99)	(1,179.99)
Subtotal: Non-Travel Support	17,740.00	17,740.00	0.00	0.00	10,179.99	7,560.01	7,560.01
*Total: 71 - Support (Travel & Non-Travel)	21,640.00	21,640.00	0.00	0.00	10,179.99	11,460.01	11,460.01
**Total Direct Cost Expenditures	158,392.00	158,392.00	1,882.63	98,292.90	20,816.82	39,282.28	39,282.28
760300 F&A Expenditures	79,988.00	79,988.00	950.72	49,637.78	0.00	30,350.22	30,350.22
*Total: 76 - F&A and Internal Allocations	79,988.00	79,988.00	950.72	49,637.78	0.00	30,350.22	30,350.22
**Total Indirect Cost Expenditures	79,988.00	79,988.00	950.72	49,637.78	0.00	30,350.22	30,350.22
***Total Expenditures	238,380.00	238,380.00	2,833.35	147,930.68	20,816.82	69,632.50	69,632.50
Revenue							
530000 Federal Programs	0.00	0.00	2,833.35	147,930.68	0.00	(147,930.68)	(147,930.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,833.35	147,930.68	0.00	(147,930.68)	(147,930.68)
***Total Revenue	0.00	0.00	2,833.35	147,930.68	0.00	(147,930.68)	(147,930.68)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147998 - RII Track-2FEC: GECO: S.Hale

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826777 CFDA #: 47.083
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	553.86	17,352.85	3,129.34	(20,482.19)	(20,482.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,432.00	0.00	0.00	0.00	0.00	28,432.00
*Total: 61 - Salaries and Wages	0.00	28,432.00	553.86	17,352.85	3,129.34	(20,482.19)	7,949.81
65YF10 Full Fringe Benefit Distr Expe	0.00	12,027.00	242.60	7,593.11	1,370.65	(8,963.76)	3,063.24
*Total: 65 - Fringe Benefits	0.00	12,027.00	242.60	7,593.11	1,370.65	(8,963.76)	3,063.24
**Total Direct Cost Expenditures	0.00	40,459.00	796.46	24,945.96	4,499.99	(29,445.95)	11,013.05
760300 F&A Expenditures	0.00	20,432.00	402.22	12,597.77	0.00	(12,597.77)	7,834.23
*Total: 76 - F&A and Internal Allocations	0.00	20,432.00	402.22	12,597.77	0.00	(12,597.77)	7,834.23
**Total Indirect Cost Expenditures	0.00	20,432.00	402.22	12,597.77	0.00	(12,597.77)	7,834.23
***Total Expenditures	0.00	60,891.00	1,198.68	37,543.73	4,499.99	(42,043.72)	18,847.28
Revenue							
530000 Federal Programs	0.00	0.00	1,198.68	37,543.73	0.00	(37,543.73)	(37,543.73)
*Total: 53 - Sponsored Programs	0.00	0.00	1,198.68	37,543.73	0.00	(37,543.73)	(37,543.73)
***Total Revenue	0.00	0.00	1,198.68	37,543.73	0.00	(37,543.73)	(37,543.73)

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1801420	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,111.11	0.00	(23,111.11)	(23,111.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,603.00	62,603.00	0.00	0.00	0.00	62,603.00	62,603.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.12	0.00	(2,500.12)	(2,500.12)
615F10 PAT	0.00	0.00	743.04	25,860.34	1,296.60	(27,156.94)	(27,156.94)
615NZ0 PAT Unallocated Budget (Bud Only)	24,989.00	24,989.00	0.00	0.00	0.00	24,989.00	24,989.00
*Total: 61 - Salaries and Wages	87,592.00	87,592.00	743.04	51,471.57	1,296.60	34,823.83	34,823.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,088.84	0.00	(2,088.84)	(2,088.84)
65YF10 Full Fringe Benefit Distr Expe	15,855.00	15,855.00	325.45	11,330.72	567.91	3,956.37	3,956.37
*Total: 65 - Fringe Benefits	15,855.00	15,855.00	325.45	13,419.56	567.91	1,867.53	1,867.53
710 Travel	10,068.00	10,068.00	0.00	0.00	0.00	10,068.00	10,068.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	264.21	0.00	(264.21)	(264.21)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,129.81	0.00	(1,129.81)	(1,129.81)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,029.91	0.00	(1,029.91)	(1,029.91)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel	10,068.00	10,068.00	0.00	3,942.92	0.00	6,125.08	6,125.08
711100 Supplies-General	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	233.18	0.00	(233.18)	(233.18)
*Total: 71 - Support (Travel & Non-Travel)	10,068.00	10,068.00	0.00	4,176.10	0.00	5,891.90	5,891.90
722200 Participant Support	132,540.00	132,540.00	0.00	3,297.28	0.00	129,242.72	129,242.72
722205 Participant Sup-Stipends	0.00	0.00	2,400.00	31,800.00	0.00	(31,800.00)	(31,800.00)
*Total: 72 - Student and/or Participant Support	132,540.00	132,540.00	2,400.00	35,097.28	0.00	97,442.72	97,442.72
7300 Subcontracts	88,452.00	88,452.00	0.00	0.00	0.00	88,452.00	88,452.00
730001 Subcontracts 01	0.00	0.00	0.00	16,579.79	15,265.21	(31,845.00)	(31,845.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	26,538.00	(26,538.00)	(26,538.00)
730003 Subcontracts 03	0.00	0.00	0.00	3,811.80	26,257.20	(30,069.00)	(30,069.00)
*Total: 73 - Subcontracts	88,452.00	88,452.00	0.00	20,391.59	68,060.41	0.00	0.00
**Total Direct Cost Expenditures	334,507.00	334,507.00	3,468.49	124,556.10	69,924.92	140,025.98	140,025.98
760300 F&A Expenditures	95,127.00	95,127.00	539.59	46,035.31	0.00	49,091.69	49,091.69

Grant: 147969 - GP-Extra: Closes Gap
 Fund: 147969 - GP-Extra: Closes Gap

Status: Active

Type: Grant

FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1801420 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

Fund Information

Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCRV - Leitzel Center - Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,161.00	0.00	(1,161.00)	(1,161.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	14,862.67	0.00	(14,862.67)	(14,862.67)
*Total: 76 - F&A and Internal Allocations	95,127.00	95,127.00	539.59	62,597.98	0.00	32,529.02	32,529.02
**Total Indirect Cost Expenditures	95,127.00	95,127.00	539.59	62,597.98	0.00	32,529.02	32,529.02
***Total Expenditures	429,634.00	429,634.00	4,008.08	187,154.08	69,924.92	172,555.00	172,555.00
Revenue							
530000 Federal Programs	0.00	0.00	4,008.08	187,154.08	0.00	(187,154.08)	(187,154.08)
*Total: 53 - Sponsored Programs	0.00	0.00	4,008.08	187,154.08	0.00	(187,154.08)	(187,154.08)
***Total Revenue	0.00	0.00	4,008.08	187,154.08	0.00	(187,154.08)	(187,154.08)

Grant: 147A57 - Making Noyce in NH
 Fund: 147A57 - Making Noyce in NH

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/202	Approved For Preaward	YES
Sponsor ID:	1950183 CFDA #: 47.076	Term Date:		Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 5/31/25	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	121,064.00	121,064.00	0.00	0.00	0.00	121,064.00	121,064.00
615F10	PAT	0.00	0.00	1,111.74	8,225.79	6,281.32	(14,507.11)	(14,507.11)
615NZ0	PAT Unallocated Budget (Bud Only)	203,218.00	203,218.00	0.00	0.00	0.00	203,218.00	203,218.00
616F10	Extension Educator	0.00	0.00	1,614.54	10,415.28	9,122.13	(19,537.41)	(19,537.41)
*Total: 61 - Salaries and Wages		324,282.00	324,282.00	2,726.28	18,641.07	15,403.45	290,237.48	290,237.48
65YF10	Full Fringe Benefit Distr Expe	101,133.00	101,133.00	1,194.10	8,165.21	6,746.72	86,221.07	86,221.07
*Total: 65 - Fringe Benefits		101,133.00	101,133.00	1,194.10	8,165.21	6,746.72	86,221.07	86,221.07
710	Travel	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
Subtotal: Travel		8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
717000	Consulting-General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
*Total: 71 - Support (Travel & Non-Travel)		72,325.00	72,325.00	0.00	0.00	0.00	72,325.00	72,325.00
722200	Participant Support	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
*Total: 72 - Student and/or Participant Support		750,000.00	750,000.00	0.00	0.00	0.00	750,000.00	750,000.00
**Total Direct Cost Expenditures		1,247,740.00	1,247,740.00	3,920.38	26,806.28	22,150.17	1,198,783.55	1,198,783.55
760300	F&A Expenditures	251,359.00	251,359.00	1,979.78	13,537.09	0.00	237,821.91	237,821.91
*Total: 76 - F&A and Internal Allocations		251,359.00	251,359.00	1,979.78	13,537.09	0.00	237,821.91	237,821.91
**Total Indirect Cost Expenditures		251,359.00	251,359.00	1,979.78	13,537.09	0.00	237,821.91	237,821.91
***Total Expenditures		1,499,099.00	1,499,099.00	5,900.16	40,343.37	22,150.17	1,436,605.46	1,436,605.46
Revenue								
530000	Federal Programs	0.00	0.00	5,900.16	40,343.37	0.00	(40,343.37)	(40,343.37)
*Total: 53 - Sponsored Programs		0.00	0.00	5,900.16	40,343.37	0.00	(40,343.37)	(40,343.37)
***Total Revenue		0.00	0.00	5,900.16	40,343.37	0.00	(40,343.37)	(40,343.37)

Grant: 147A57 - Making Noyce in NH
 Fund: 15CC96 - Making Noyce in NH - CS

Status: Active
 Type: Grant
 FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/25/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1950183	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/25	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UALCLG - Leitzel Center - Lara Gengarely

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,098.76	15,100.37	13,098.58	(28,198.95)	(28,198.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	149,697.00	149,697.00	0.00	0.00	0.00	149,697.00	149,697.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,897.00	39,897.00	0.00	0.00	0.00	39,897.00	39,897.00
616F10	Extension Educator	0.00	0.00	575.74	4,262.15	3,252.88	(7,515.03)	(7,515.03)
*Total: 61 - Salaries and Wages		189,594.00	189,594.00	3,674.50	19,362.52	16,351.46	153,880.02	153,880.02
65YF10	Full Fringe Benefit Distr Expe	85,316.00	85,316.00	1,609.44	8,480.81	7,161.94	69,673.25	69,673.25
*Total: 65 - Fringe Benefits		85,316.00	85,316.00	1,609.44	8,480.81	7,161.94	69,673.25	69,673.25
710	Travel	21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
Subtotal: Travel		21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
*Total: 71 - Support (Travel & Non-Travel)		21,502.00	21,502.00	0.00	0.00	0.00	21,502.00	21,502.00
722200	Participant Support	5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
*Total: 72 - Student and/or Participant Support		5,265.00	5,265.00	0.00	0.00	0.00	5,265.00	5,265.00
**Total Direct Cost Expenditures		301,677.00	301,677.00	5,283.94	27,843.33	23,513.40	250,320.27	250,320.27
760300	F&A Expenditures	149,688.00	149,688.00	2,668.38	14,060.83	0.00	135,627.17	135,627.17
*Total: 76 - F&A and Internal Allocations		149,688.00	149,688.00	2,668.38	14,060.83	0.00	135,627.17	135,627.17
**Total Indirect Cost Expenditures		149,688.00	149,688.00	2,668.38	14,060.83	0.00	135,627.17	135,627.17
***Total Expenditures		451,365.00	451,365.00	7,952.32	41,904.16	23,513.40	385,947.44	385,947.44
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,668.37	12,726.64	0.00	(12,726.64)	(12,726.64)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	35,741.34	0.00	(35,741.34)	(35,741.34)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,654.70	0.00	(15,654.70)	(15,654.70)
*Total: 5Z - Transfers In		0.00	0.00	2,668.37	64,122.68	0.00	(64,122.68)	(64,122.68)
***Total Revenue		0.00	0.00	2,668.37	64,122.68	0.00	(64,122.68)	(64,122.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 14BA40 - Biofab & Bioengineering K12

Status: Active
 Type: Grant
 FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EWD0018	CFDA #:	12.630	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	10/26/18 - 9/30/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	169.07	7,066.68	791.76	(7,858.44)	(7,858.44)
615NZ0 PAT Unallocated Budget (Bud Only)	15,336.00	15,336.00	0.00	0.00	0.00	15,336.00	15,336.00
616F10 Extension Educator	0.00	0.00	62.49	7,162.14	0.00	(7,162.14)	(7,162.14)
*Total: 61 - Salaries and Wages	15,336.00	15,336.00	231.56	14,228.82	791.76	315.42	315.42
65YF10 Full Fringe Benefit Distr Expe	6,478.00	6,478.00	101.42	6,281.92	346.79	(150.71)	(150.71)
*Total: 65 - Fringe Benefits	6,478.00	6,478.00	101.42	6,281.92	346.79	(150.71)	(150.71)
717000 Consulting-General	94,000.00	94,000.00	0.00	0.00	0.00	94,000.00	94,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,500.00	20,500.00	0.00	66,323.77	48,176.23	(94,000.00)	(94,000.00)
Subtotal: Non-Travel Support	114,500.00	114,500.00	0.00	66,323.77	48,176.23	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	114,500.00	114,500.00	0.00	66,323.77	48,176.23	0.00	0.00
**Total Direct Cost Expenditures	136,314.00	136,314.00	332.98	86,834.51	49,314.78	164.71	164.71
760300 F&A Expenditures	68,843.00	68,843.00	168.17	43,851.35	0.00	24,991.65	24,991.65
*Total: 76 - F&A and Internal Allocations	68,843.00	68,843.00	168.17	43,851.35	0.00	24,991.65	24,991.65
**Total Indirect Cost Expenditures	68,843.00	68,843.00	168.17	43,851.35	0.00	24,991.65	24,991.65
***Total Expenditures	205,157.00	205,157.00	501.15	130,685.86	49,314.78	25,156.36	25,156.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	501.15	130,685.86	0.00	(130,685.86)	(130,685.86)
*Total: 53 - Sponsored Programs	0.00	0.00	501.15	130,685.86	0.00	(130,685.86)	(130,685.86)
***Total Revenue	0.00	0.00	501.15	130,685.86	0.00	(130,685.86)	(130,685.86)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 15CC17 - Biofab & Bioengineering K12 - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Grant

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/26/201	Approved For Preaward	YES
Sponsor ID:	EWD0018	Term Date:		Budget Controls	A110
CFDA #:	12.630	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 9/30/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	140.14	2,364.35	791.76	(3,156.11)	(3,156.11)
615NZ0 PAT Unallocated Budget (Bud Only)	10,709.00	10,709.00	0.00	0.00	0.00	10,709.00	10,709.00
616F10 Extension Educator	0.00	0.00	62.51	7,162.18	0.00	(7,162.18)	(7,162.18)
*Total: 61 - Salaries and Wages	10,709.00	10,709.00	202.65	9,526.53	791.76	390.71	390.71
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	88.75	4,180.62	346.79	5.59	5.59
*Total: 65 - Fringe Benefits	4,533.00	4,533.00	88.75	4,180.62	346.79	5.59	5.59
711100 Supplies-General	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
7112 Research Supplies	14,880.00	12,880.00	0.00	0.00	0.00	14,880.00	12,880.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
Subtotal: Non-Travel Support	19,040.00	17,040.00	0.00	899.00	0.00	18,141.00	16,141.00
*Total: 71 - Support (Travel & Non-Travel)	19,040.00	17,040.00	0.00	899.00	0.00	18,141.00	16,141.00
**Total Direct Cost Expenditures	34,282.00	32,282.00	291.40	14,606.15	1,138.55	18,537.30	16,537.30
760300 F&A Expenditures	17,315.00	17,315.00	147.17	7,376.22	0.00	9,938.78	9,938.78
*Total: 76 - F&A and Internal Allocations	17,315.00	17,315.00	147.17	7,376.22	0.00	9,938.78	9,938.78
**Total Indirect Cost Expenditures	17,315.00	17,315.00	147.17	7,376.22	0.00	9,938.78	9,938.78
***Total Expenditures	51,597.00	49,597.00	438.57	21,982.37	1,138.55	28,476.08	26,476.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,435.71	0.00	(7,435.71)	(7,435.71)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	259.39	7,325.33	0.00	(7,325.33)	(7,325.33)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,181.67	0.00	(5,181.67)	(5,181.67)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,285.03	0.00	(2,285.03)	(2,285.03)
*Total: 5Z - Transfers In	0.00	0.00	259.39	22,227.74	0.00	(22,227.74)	(22,227.74)
***Total Revenue	0.00	0.00	259.39	22,227.74	0.00	(22,227.74)	(22,227.74)

Grant: 14BA40 - Biofab & Bioengineering K12
 Fund: 17C025 - Biofab & Bioengineering K12 CS

Status: Active
 Type: Grant
 FMGR: Hale, Stephen R

PI Name:	Hale, Stephen R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	04/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EWD0018	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/26/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
7112 Research Supplies	1,661.00	3,661.00	0.00	0.00	0.00	1,661.00	3,661.00
Subtotal: Non-Travel Support	1,661.00	3,661.00	0.00	899.00	0.00	762.00	2,762.00
*Total: 71 - Support (Travel & Non-Travel)	1,661.00	3,661.00	0.00	899.00	0.00	762.00	2,762.00
**Total Direct Cost Expenditures	1,661.00	3,661.00	0.00	899.00	0.00	762.00	2,762.00
760300 F&A Expenditures	839.00	839.00	0.00	454.00	0.00	385.00	385.00
*Total: 76 - F&A and Internal Allocations	839.00	839.00	0.00	454.00	0.00	385.00	385.00
**Total Indirect Cost Expenditures	839.00	839.00	0.00	454.00	0.00	385.00	385.00
***Total Expenditures	2,500.00	4,500.00	0.00	1,353.00	0.00	1,147.00	3,147.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14BA47 - GLOBE SRS: 2019 and 2020
 Fund: 14BA47 - GLOBE SRS: 2019 and 2020

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Youth Learning as Citizen Env Scientists	Effective Date:	05/14/201	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	14BA47	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/14/19 - 5/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,210.41	6,189.12	9,587.11	(15,776.23)	(15,776.23)
615NZ0	PAT Unallocated Budget (Bud Only)	41,079.00	41,079.00	0.00	0.00	0.00	41,079.00	41,079.00
*Total: 61 - Salaries and Wages		41,079.00	41,079.00	2,210.41	6,189.12	9,587.11	25,302.77	25,302.77
65YF10	Full Fringe Benefit Distr Expe	8,839.00	8,839.00	968.16	2,710.83	4,199.15	1,929.02	1,929.02
*Total: 65 - Fringe Benefits		8,839.00	8,839.00	968.16	2,710.83	4,199.15	1,929.02	1,929.02
710	Travel	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,000.23	0.00	(1,000.23)	(1,000.23)
Subtotal: Travel		12,840.00	12,840.00	0.00	1,000.23	0.00	11,839.77	11,839.77
7112	Research Supplies	18,682.32	18,682.32	0.00	0.00	0.00	18,682.32	18,682.32
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,690.00	28,690.00	0.00	0.00	0.00	28,690.00	28,690.00
Subtotal: Non-Travel Support		47,372.32	47,372.32	0.00	0.00	0.00	47,372.32	47,372.32
*Total: 71 - Support (Travel & Non-Travel)		60,212.32	60,212.32	0.00	1,000.23	0.00	59,212.09	59,212.09
722200	Participant Support	88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
*Total: 72 - Student and/or Participant Support		88,943.00	88,943.00	0.00	0.00	0.00	88,943.00	88,943.00
**Total Direct Cost Expenditures		199,073.32	199,073.32	3,178.57	9,900.18	13,786.26	175,386.88	175,386.88
760300	F&A Expenditures	21,907.23	21,907.23	317.85	989.99	0.00	20,917.24	20,917.24
*Total: 76 - F&A and Internal Allocations		21,907.23	21,907.23	317.85	989.99	0.00	20,917.24	20,917.24
**Total Indirect Cost Expenditures		21,907.23	21,907.23	317.85	989.99	0.00	20,917.24	20,917.24
***Total Expenditures		220,980.55	220,980.55	3,496.42	10,890.17	13,786.26	196,304.12	196,304.12
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,496.42	10,890.17	0.00	(10,890.17)	(10,890.17)
*Total: 53 - Sponsored Programs		0.00	0.00	3,496.42	10,890.17	0.00	(10,890.17)	(10,890.17)
***Total Revenue		0.00	0.00	3,496.42	10,890.17	0.00	(10,890.17)	(10,890.17)

Grant: 14BA92 - Alabama GLOBE Training Proposa
 Fund: 14BA92 - Alabama GLOBE Training Proposa

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L
 Sponsor: AMSTI
 Sponsor ID: 20200402
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,356.00	2,356.00	0.00	0.00	0.00	2,356.00	2,356.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,218.00	1,218.00	0.00	0.00	0.00	1,218.00	1,218.00
*Total: 61 - Salaries and Wages		3,574.00	3,574.00	0.00	0.00	0.00	3,574.00	3,574.00
65YF10	Full Fringe Benefit Distr Expe	1,131.00	1,131.00	0.00	0.00	0.00	1,131.00	1,131.00
*Total: 65 - Fringe Benefits		1,131.00	1,131.00	0.00	0.00	0.00	1,131.00	1,131.00
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717000	Consulting-General	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
Subtotal: Non-Travel Support		15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
*Total: 71 - Support (Travel & Non-Travel)		27,900.00	27,900.00	0.00	0.00	0.00	27,900.00	27,900.00
**Total Direct Cost Expenditures		32,605.00	32,605.00	0.00	0.00	0.00	32,605.00	32,605.00
760300	F&A Expenditures	11,477.00	11,477.00	0.00	0.00	0.00	11,477.00	11,477.00
*Total: 76 - F&A and Internal Allocations		11,477.00	11,477.00	0.00	0.00	0.00	11,477.00	11,477.00
**Total Indirect Cost Expenditures		11,477.00	11,477.00	0.00	0.00	0.00	11,477.00	11,477.00
***Total Expenditures		44,082.00	44,082.00	0.00	0.00	0.00	44,082.00	44,082.00

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active Type: Other
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: FULBRIGHT
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/30/17 - 6/30/21

CFDA #: 19.009

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAPROV - Provost Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,337.50	0.00	(2,337.50)	(2,337.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,237.50	0.00	(6,237.50)	(6,237.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
710	Travel	0.00	(8,800.05)	0.00	0.00	0.00	0.00	(8,800.05)
710000	In-State Travel	0.00	2,317.75	0.00	2,317.75	0.00	(2,317.75)	0.00
710100	Out-of-State Travel	0.00	5,296.50	0.00	5,296.50	0.00	(5,296.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,185.80	0.00	1,185.80	0.00	(1,185.80)	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	233.31	0.00	(233.31)	(233.31)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	557.72	0.00	(557.72)	(557.72)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
Subtotal: Travel		0.00	(0.00)	0.00	12,403.98	0.00	(12,403.98)	(12,403.98)
711100	Supplies-General	0.00	0.00	0.00	2,293.08	0.00	(2,293.08)	(2,293.08)
711172	Program Supplies	0.00	0.00	0.00	784.47	0.00	(784.47)	(784.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.94	0.00	(821.94)	(821.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,066.58	0.00	(4,066.58)	(4,066.58)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,454.21	0.00	(1,454.21)	(1,454.21)
71C600	Insurance	0.00	0.00	0.00	7,779.94	0.00	(7,779.94)	(7,779.94)
Subtotal: Non-Travel Support		0.00	0.00	0.00	17,235.22	0.00	(17,235.22)	(17,235.22)
*Total: 71 - Support (Travel & Non-Travel)		0.00	(0.00)	0.00	29,639.20	0.00	(29,639.20)	(29,639.20)
722200	Participant Support	120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
*Total: 72 - Student and/or Participant Support		120,750.00	120,750.00	0.00	27,552.00	0.00	93,198.00	93,198.00
**Total Direct Cost Expenditures		120,750.00	120,750.00	0.00	63,615.70	0.00	57,134.30	57,134.30
76O000	Internal Allocations - Charges	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active Type: Other
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: FULBRIGHT
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/30/17 - 6/30/21

CFDA #: 19.009

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O115 Int Alloc- Tickets (Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	187.75	0.00	(187.75)	(187.75)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	21,716.55	0.00	(21,716.55)	(21,716.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	57,134.30	0.00	(57,134.30)	(57,134.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	57,134.30	0.00	(57,134.30)	(57,134.30)
***Total Expenditures	120,750.00	120,750.00	0.00	120,750.00	0.00	(0.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	120,750.00	0.00	(120,750.00)	(120,750.00)

Grant: 14G302 - Friends of Fulbright Undergrad
 Fund: 14G302 - Friends of Fulbright Undergrad

Status: Active
 Type: Grant
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: 14G302
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 1/28/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 01/28/202
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	908.00	0.00	(908.00)	(908.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,852.38	0.00	(2,852.38)	(2,852.38)
Subtotal: Travel	0.00	0.00	0.00	3,760.38	0.00	(3,760.38)	(3,760.38)
711100 Supplies-General	0.00	0.00	0.00	439.45	0.00	(439.45)	(439.45)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	1,275.76	0.00	(1,275.76)	(1,275.76)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,715.21	0.00	(1,715.21)	(1,715.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,475.59	0.00	(5,475.59)	(5,475.59)
722200 Participant Support	62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
*Total: 72 - Student and/or Participant Support	62,251.30	62,251.30	0.00	0.00	0.00	62,251.30	62,251.30
**Total Direct Cost Expenditures	62,251.30	62,251.30	0.00	5,475.59	0.00	56,775.71	56,775.71
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	6,069.77	0.00	(6,069.77)	(6,069.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,069.77	0.00	(20,069.77)	(20,069.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,069.77	0.00	(20,069.77)	(20,069.77)
***Total Expenditures	62,251.30	62,251.30	0.00	25,545.36	0.00	36,705.94	36,705.94
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)
***Total Revenue	0.00	0.00	0.00	25,545.36	0.00	(25,545.36)	(25,545.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09
 CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active

Type: Financial Aid Grant

FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Revenue	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NI46 - Code.org Regional Partnership
 Fund: 14NI46 - Code.org Regional Partnership

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI46
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 11/8/17 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	41,232.98	0.00	(41,232.98)	(41,232.98)

Grant: 14NI78 - Tobacco Free Campus
 Fund: 14NI78 - Tobacco Free Campus

Status: Closing - Final Financial Rev
 FMGR: Grace-Bishop, Kathleen

Type: Grant

PI Name:	Grace-Bishop, Kathleen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American Cancer Society, Inc.	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	ACS#53712	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UJHSC	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	5/1/18 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAHKGB - PI Kathleen Grace-Bishop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,873.11	0.00	(1,873.11)	(1,873.11)
*Total: 61 - Salaries and Wages		1,892.00	1,892.00	0.00	1,873.11	0.00	18.89	18.89
65YF10	Full Fringe Benefit Distr Expe	157.00	157.00	0.00	0.00	0.00	157.00	157.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
*Total: 65 - Fringe Benefits		157.00	157.00	0.00	149.84	0.00	7.16	7.16
710	Travel	2,226.00	2,226.00	0.00	0.00	0.00	2,226.00	2,226.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	144.97	0.00	(144.97)	(144.97)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	82.36	0.00	(82.36)	(82.36)
Subtotal: Travel		2,226.00	2,226.00	0.00	489.88	0.00	1,736.12	1,736.12
711172	Program Supplies	0.00	0.00	0.00	357.47	0.00	(357.47)	(357.47)
7112	Research Supplies	15,725.00	15,725.00	0.00	0.00	0.00	15,725.00	15,725.00
711200	Research Supplies	0.00	0.00	0.00	34.99	0.00	(34.99)	(34.99)
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
Subtotal: Non-Travel Support		15,725.00	15,725.00	0.00	3,452.76	0.00	12,272.24	12,272.24
*Total: 71 - Support (Travel & Non-Travel)		17,951.00	17,951.00	0.00	3,942.64	0.00	14,008.36	14,008.36
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	5,965.59	0.00	14,034.41	14,034.41
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
76O191	Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	2,594.00	0.00	(2,594.00)	(2,594.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	5,156.00	0.00	(5,156.00)	(5,156.00)

Grant: 14NI78 - Tobacco Free Campus
 Fund: 14NI78 - Tobacco Free Campus

Status: Closing - Final Financial Rev
 FMGR: Grace-Bishop, Kathleen

Type: Grant

PI Name: Grace-Bishop, Kathleen
 Sponsor: American Cancer Society, Inc.
 Sponsor ID: ACS#53712 CFDA #: NONE
 Resp Org: UJHSC
 FRAGRNT Start/End Date: 5/1/18 - 12/31/20

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAHKGB - PI Kathleen Grace-Bishop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,156.00	0.00	(5,156.00)	(5,156.00)
***Total Expenditures	20,000.00	20,000.00	0.00	11,121.59	0.00	8,878.41	8,878.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)
***Total Revenue	0.00	0.00	0.00	11,121.59	0.00	(11,121.59)	(11,121.59)

Grant: 14NI91 - Code.org K-5 Regional Partner
 Fund: 14NI91 - Code.org K-5 Regional Partner

Status: Closing - Final Financial Rev Type: Other
 FMGR: Nickerson, Laura M

PI Name: Nickerson, Laura M
 Sponsor: Code.org
 Sponsor ID: 14NI91
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 3/9/18 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UALCLN - PI Laura Nickerson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	495.40	0.00	(495.40)	(495.40)
7112	Research Supplies	6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
716100	Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,094.89	0.00	(1,094.89)	(1,094.89)
Subtotal: Non-Travel Support		6,635.00	6,635.00	0.00	5,015.29	0.00	1,619.71	1,619.71
*Total: 71 - Support (Travel & Non-Travel)		6,635.00	6,635.00	0.00	5,015.29	0.00	1,619.71	1,619.71
**Total Direct Cost Expenditures		6,635.00	6,635.00	0.00	5,015.29	0.00	1,619.71	1,619.71
***Total Expenditures		6,635.00	6,635.00	0.00	5,015.29	0.00	1,619.71	1,619.71
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)
***Total Revenue		0.00	0.00	0.00	5,015.29	0.00	(5,015.29)	(5,015.29)

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 Type: Grant
 FMGR: Overson, Catherine E

PI Name:	Overson, Catherine E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UATEEX	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/20/18 - 11/30/21			P1	Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UAPRCO - PI Catherine Overson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	23,882.00	0.00	(23,882.00)	(23,882.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,040.00	40,040.00	0.00	0.00	0.00	40,040.00	40,040.00
615F10	PAT	0.00	0.00	2,061.92	56,875.99	11,649.87	(68,525.86)	(68,525.86)
615NZ0	PAT Unallocated Budget (Bud Only)	40,097.00	40,097.00	0.00	0.00	0.00	40,097.00	40,097.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,941.00	0.00	(11,941.00)	(11,941.00)
61CPHX	Part Time Hourly	0.00	0.00	3,894.75	61,938.00	0.00	(61,938.00)	(61,938.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNSH	Student Labor	0.00	0.00	810.00	36,348.75	0.00	(36,348.75)	(36,348.75)
61SNZ0	Student Labor Unallocated(Bud Only)	196,804.00	196,804.00	0.00	0.00	0.00	196,804.00	196,804.00
*Total: 61 - Salaries and Wages		276,941.00	276,941.00	6,766.67	190,999.24	11,649.87	74,291.89	74,291.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,910.56	0.00	(1,910.56)	(1,910.56)
65YF10	Full Fringe Benefit Distr Expe	50,655.00	50,655.00	903.12	25,005.55	5,102.64	20,546.81	20,546.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	315.47	5,955.69	0.00	(5,955.69)	(5,955.69)
*Total: 65 - Fringe Benefits		50,655.00	50,655.00	1,218.59	32,871.80	5,102.64	12,680.56	12,680.56
710	Travel	15,774.00	15,774.00	0.00	0.00	0.00	15,774.00	15,774.00
710305	Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,407.84	0.00	(1,407.84)	(1,407.84)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,452.89	0.00	(2,452.89)	(2,452.89)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	994.42	0.00	(994.42)	(994.42)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,133.96	0.00	(1,133.96)	(1,133.96)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	780.14	0.00	(780.14)	(780.14)
Subtotal: Travel		15,774.00	15,774.00	0.00	7,388.05	0.00	8,385.95	8,385.95
711100	Supplies-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711172	Program Supplies	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		17,000.00	17,000.00	0.00	3,349.00	0.00	13,651.00	13,651.00
*Total: 71 - Support (Travel & Non-Travel)		32,774.00	32,774.00	0.00	10,737.05	0.00	22,036.95	22,036.95

Grant: 14NJ42 - Student Cognition Toolbox
 Fund: 14NJ42 - Student Cognition Toolbox

Status: Active
 FMGR: Overson, Catherine E

Type: Grant

PI Name: Overson, Catherine E
 Sponsor: Davis Educational Foundation
 Sponsor ID: 14NJ42 CFDA #: NONE
 Resp Org: UATEEX
 FRAGRNT Start/End Date: 11/20/18 - 11/30/21

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAPRCO - PI Catherine Overson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	360,370.00	360,370.00	7,985.26	234,608.09	16,752.51	109,009.40	109,009.40
***Total Expenditures	360,370.00	360,370.00	7,985.26	234,608.09	16,752.51	109,009.40	109,009.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,985.26	234,608.09	0.00	(234,608.09)	(234,608.09)
*Total: 53 - Sponsored Programs	0.00	0.00	7,985.26	234,608.09	0.00	(234,608.09)	(234,608.09)
***Total Revenue	0.00	0.00	7,985.26	234,608.09	0.00	(234,608.09)	(234,608.09)

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	09/29/2021 IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	14NK15 CFDA #: 93.136	Term Date:	IDC Rate Code: IDC10 10.00	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:	IDC Dist From Code: UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/21	Rev Account:	531100 Fund Type Level 2 P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UASHRP - SHARPP Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	732.50	7,264.21	146.50	(7,410.71)	(7,410.71)
615NZ0	PAT Unallocated Budget (Bud Only)	8,956.00	8,956.00	0.00	0.00	0.00	8,956.00	8,956.00
61CPEX	Part Time Salary	0.00	0.00	0.00	253.29	0.00	(253.29)	(253.29)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,147.90	0.00	(2,147.90)	(2,147.90)
61SNSH	Student Labor	0.00	0.00	0.00	633.11	0.00	(633.11)	(633.11)
61SNZ0	Student Labor Unallocated(Bud Only)	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: 61 - Salaries and Wages		9,938.00	9,938.00	732.50	10,298.51	146.50	(507.01)	(507.01)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
65YF10	Full Fringe Benefit Distr Expe	4,233.00	4,233.00	320.79	3,217.78	64.17	951.05	951.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
*Total: 65 - Fringe Benefits		4,233.00	4,233.00	320.79	3,409.86	64.17	758.97	758.97
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,729.00	5,729.00	0.00	0.00	0.00	5,729.00	5,729.00
711200	Research Supplies	0.00	0.00	0.00	4,177.48	0.00	(4,177.48)	(4,177.48)
Subtotal: Non-Travel Support		5,729.00	5,729.00	0.00	4,177.48	0.00	1,551.52	1,551.52
*Total: 71 - Support (Travel & Non-Travel)		5,729.00	5,729.00	0.00	4,177.48	0.00	1,551.52	1,551.52
**Total Direct Cost Expenditures		19,900.00	19,900.00	1,053.29	17,885.85	210.67	1,803.48	1,803.48
760300	F&A Expenditures	1,990.00	1,990.00	105.33	1,973.29	0.00	16.71	16.71
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
76O1C0	Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 76 - F&A and Internal Allocations		1,990.00	1,990.00	105.33	3,771.29	0.00	(1,781.29)	(1,781.29)
**Total Indirect Cost Expenditures		1,990.00	1,990.00	105.33	3,771.29	0.00	(1,781.29)	(1,781.29)
***Total Expenditures		21,890.00	21,890.00	1,158.62	21,657.14	210.67	22.19	22.19
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,158.62	21,657.14	0.00	(21,657.14)	(21,657.14)
*Total: 53 - Sponsored Programs		0.00	0.00	1,158.62	21,657.14	0.00	(21,657.14)	(21,657.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NK15 - SVP FY 20
 Fund: 14NK15 - SVP FY 20

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Culp, Amy J

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK15 CFDA #: 93.136
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 1/31/21

Fund Information
 Effective Date: 09/29/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,158.62	21,657.14	0.00	(21,657.14)	(21,657.14)

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK18	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,091.51	15,732.99	6,167.02	(21,900.01)	(21,900.01)
615NZ0 PAT Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	24,650.00	24,650.00
61CPEX Part Time Salary	0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,788.11	0.00	(2,788.11)	(2,788.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	130.05	0.00	(130.05)	(130.05)
61SNSH Student Labor	0.00	0.00	0.00	3,512.89	0.00	(3,512.89)	(3,512.89)
61SNWS College Work Study	0.00	0.00	0.00	827.00	0.00	(827.00)	(827.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,062.00	3,062.00	0.00	0.00	0.00	3,062.00	3,062.00
*Total: 61 - Salaries and Wages	27,712.00	27,712.00	1,091.51	23,066.00	6,167.02	(1,521.02)	(1,521.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.39	0.00	(10.39)	(10.39)
65YF10 Full Fringe Benefit Distr Expe	11,166.00	11,166.00	478.08	6,984.01	2,701.16	1,480.83	1,480.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.82	0.00	(230.82)	(230.82)
*Total: 65 - Fringe Benefits	11,166.00	11,166.00	478.08	7,225.22	2,701.16	1,239.62	1,239.62
710 Travel	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	169.96	0.00	(169.96)	(169.96)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.69	0.00	(91.69)	(91.69)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,061.08	0.00	(1,061.08)	(1,061.08)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	274.50	0.00	(274.50)	(274.50)
Subtotal: Travel	2,327.00	2,327.00	0.00	1,615.63	0.00	711.37	711.37
7112 Research Supplies	74.00	74.00	0.00	0.00	0.00	74.00	74.00
711200 Research Supplies	0.00	0.00	0.00	12.02	0.00	(12.02)	(12.02)
Subtotal: Non-Travel Support	74.00	74.00	0.00	12.02	0.00	61.98	61.98
*Total: 71 - Support (Travel & Non-Travel)	2,401.00	2,401.00	0.00	1,627.65	0.00	773.35	773.35
**Total Direct Cost Expenditures	41,279.00	41,279.00	1,569.59	31,918.87	8,868.18	491.95	491.95
760300 F&A Expenditures	4,128.00	4,128.00	156.96	3,214.29	0.00	913.71	913.71
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
*Total: 76 - F&A and Internal Allocations	4,128.00	4,128.00	156.96	3,438.29	0.00	689.71	689.71
**Total Indirect Cost Expenditures	4,128.00	4,128.00	156.96	3,438.29	0.00	689.71	689.71

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14NK18 - SPRIDV FY 20
 Fund: 14NK18 - SPRIDV FY 20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK18 CFDA #: 93.556
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	45,407.00	45,407.00	1,726.55	35,357.16	8,868.18	1,181.66	1,181.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,726.55	35,357.16	0.00	(35,357.16)	(35,357.16)
*Total: 53 - Sponsored Programs	0.00	0.00	1,726.55	35,357.16	0.00	(35,357.16)	(35,357.16)
***Total Revenue	0.00	0.00	1,726.55	35,357.16	0.00	(35,357.16)	(35,357.16)

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UALCTR	CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/12/19 - 5/28/24	Rev Account:	531100	IDC Dist From Code:	UNHDST	Idc Waiver	YES
				Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,575.00	50,575.00	0.00	0.00	0.00	50,575.00	50,575.00
615F10	PAT	0.00	0.00	4,507.51	77,872.60	20,283.77	(98,156.37)	(98,156.37)
615NZ0	PAT Unallocated Budget (Bud Only)	49,102.00	49,102.00	0.00	0.00	0.00	49,102.00	49,102.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,655.00	16,655.00	0.00	0.00	0.00	16,655.00	16,655.00
*Total: 61 - Salaries and Wages		116,332.00	116,332.00	4,507.51	79,372.60	20,283.77	16,675.63	16,675.63
65YF10	Full Fringe Benefit Distr Expe	43,563.00	43,563.00	1,974.28	34,642.39	8,884.29	36.32	36.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
*Total: 65 - Fringe Benefits		43,563.00	43,563.00	1,974.28	34,763.89	8,884.29	(85.18)	(85.18)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	668.10	0.00	(668.10)	(668.10)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	117.85	0.00	(117.85)	(117.85)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	844.64	0.00	(844.64)	(844.64)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,402.28	0.00	(1,402.28)	(1,402.28)
Subtotal: Travel		10,000.00	10,000.00	0.00	3,170.87	0.00	6,829.13	6,829.13
711100	Supplies-General	0.00	0.00	5.99	329.81	0.00	(329.81)	(329.81)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support		600.00	600.00	5.99	329.81	1,800.00	(1,529.81)	(1,529.81)
*Total: 71 - Support (Travel & Non-Travel)		10,600.00	10,600.00	5.99	3,500.68	1,800.00	5,299.32	5,299.32
**Total Direct Cost Expenditures		170,495.00	170,495.00	6,487.78	117,637.17	30,968.06	21,889.77	21,889.77
760300	F&A Expenditures	17,049.00	17,049.00	648.78	11,763.69	0.00	5,285.31	5,285.31
*Total: 76 - F&A and Internal Allocations		17,049.00	17,049.00	648.78	11,763.69	0.00	5,285.31	5,285.31
**Total Indirect Cost Expenditures		17,049.00	17,049.00	648.78	11,763.69	0.00	5,285.31	5,285.31
***Total Expenditures		187,544.00	187,544.00	7,136.56	129,400.86	30,968.06	27,175.08	27,175.08
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,136.56	129,400.86	0.00	(129,400.86)	(129,400.86)

Grant: 14NK26 - GLOBE Implementation Office
 Fund: 14NK26 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	09/12/201	Approved For Preaward	YES
Sponsor ID:	SUBAWD001521	Term Date:		Budget Controls	A110
CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531100	Idc Waiver	YES
FRAGRNT Start/End Date:	9/12/19 - 5/28/24			Sefa Classification	RESDEV

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,136.56	129,400.86	0.00	(129,400.86)	(129,400.86)
***Total Revenue	0.00	0.00	7,136.56	129,400.86	0.00	(129,400.86)	(129,400.86)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK27 - DVPP FY20

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Expend End Date:		Rev Account:	531100	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
615F10 PAT	0.00	0.00	1,072.09	21,995.80	6,057.29	(28,053.09)	(28,053.09)
615NZ0 PAT Unallocated Budget (Bud Only)	29,554.00	29,554.00	0.00	0.00	0.00	29,554.00	29,554.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,044.00	0.00	(1,044.00)	(1,044.00)
61SNWS College Work Study	0.00	0.00	0.00	1,835.39	0.00	(1,835.39)	(1,835.39)
61SNZ0 Student Labor Unallocated(Bud Only)	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
*Total: 61 - Salaries and Wages	35,147.00	35,147.00	1,072.09	24,875.19	6,057.29	4,214.52	4,214.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	13,581.00	13,581.00	469.58	9,802.85	2,653.09	1,125.06	1,125.06
*Total: 65 - Fringe Benefits	13,581.00	13,581.00	469.58	9,802.85	2,653.09	1,125.06	1,125.06
7112 Research Supplies	403.00	403.00	0.00	0.00	0.00	403.00	403.00
711200 Research Supplies	0.00	0.00	0.00	316.64	0.00	(316.64)	(316.64)
Subtotal: Non-Travel Support	403.00	403.00	0.00	316.64	0.00	86.36	86.36
*Total: 71 - Support (Travel & Non-Travel)	403.00	403.00	0.00	316.64	0.00	86.36	86.36
**Total Direct Cost Expenditures	49,131.00	49,131.00	1,541.67	34,994.68	8,710.38	5,425.94	5,425.94
760300 F&A Expenditures	4,914.00	4,914.00	154.16	3,499.41	0.00	1,414.59	1,414.59
*Total: 76 - F&A and Internal Allocations	4,914.00	4,914.00	154.16	3,499.41	0.00	1,414.59	1,414.59
**Total Indirect Cost Expenditures	4,914.00	4,914.00	154.16	3,499.41	0.00	1,414.59	1,414.59
***Total Expenditures	54,045.00	54,045.00	1,695.83	38,494.09	8,710.38	6,840.53	6,840.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,695.83	38,494.09	0.00	(38,494.09)	(38,494.09)
*Total: 53 - Sponsored Programs	0.00	0.00	1,695.83	38,494.09	0.00	(38,494.09)	(38,494.09)
***Total Revenue	0.00	0.00	1,695.83	38,494.09	0.00	(38,494.09)	(38,494.09)

Grant: 14NK27 - DVPP FY20
 Fund: 14NK44 - Joshua Law FY20

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK27	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UASHRP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	356.43	0.00	(356.43)	(356.43)
Subtotal: Travel	0.00	0.00	0.00	356.43	0.00	(356.43)	(356.43)
7112 Research Supplies	6,046.00	6,046.00	0.00	0.00	0.00	6,046.00	6,046.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,644.57	0.00	(2,644.57)	(2,644.57)
Subtotal: Non-Travel Support	6,046.00	6,046.00	0.00	2,644.57	0.00	3,401.43	3,401.43
*Total: 71 - Support (Travel & Non-Travel)	6,046.00	6,046.00	0.00	3,001.00	0.00	3,045.00	3,045.00
**Total Direct Cost Expenditures	6,046.00	6,046.00	0.00	3,001.00	0.00	3,045.00	3,045.00
760300 F&A Expenditures	604.00	604.00	0.00	306.30	0.00	297.70	297.70
760177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
*Total: 76 - F&A and Internal Allocations	604.00	604.00	0.00	368.30	0.00	235.70	235.70
**Total Indirect Cost Expenditures	604.00	604.00	0.00	368.30	0.00	235.70	235.70
***Total Expenditures	6,650.00	6,650.00	0.00	3,369.30	0.00	3,280.70	3,280.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,369.30	0.00	(3,369.30)	(3,369.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,369.30	0.00	(3,369.30)	(3,369.30)
***Total Revenue	0.00	0.00	0.00	3,369.30	0.00	(3,369.30)	(3,369.30)

Grant: 14NK90 - C19 Governor Sununu Award
 Fund: 14NK90 - C19 Governor Sununu Award

Status: Closing - Final Financial Rev
 FMGR: Culp, Amy J

Type: Grant

PI Name: Culp, Amy J
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK89 CFDA #: NONE
 Resp Org: UASHRP
 FRAGRNT Start/End Date: 4/1/20 - 12/30/20

Fund Information
 Effective Date: 05/12/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	1,560.89	1,560.89	0.00	(1,560.89)	(1,560.89)
717200 Other Professional Services-General	0.00	0.00	0.00	2,439.43	0.00	(2,439.43)	(2,439.43)
Subtotal: Non-Travel Support	4,000.00	4,000.00	1,560.89	4,000.32	0.00	(0.32)	(0.32)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	1,560.89	4,000.32	0.00	(0.32)	(0.32)
**Total Direct Cost Expenditures	4,000.00	4,000.00	1,560.89	4,000.32	0.00	(0.32)	(0.32)
***Total Expenditures	4,000.00	4,000.00	1,560.89	4,000.32	0.00	(0.32)	(0.32)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,560.89	4,000.32	0.00	(4,000.32)	(4,000.32)
*Total: 53 - Sponsored Programs	0.00	0.00	1,560.89	4,000.32	0.00	(4,000.32)	(4,000.32)
***Total Revenue	0.00	0.00	1,560.89	4,000.32	0.00	(4,000.32)	(4,000.32)

Grant: 14NL17 - Growing a strong coalition for
 Fund: 14NL17 - Growing a strong coalition for

Status: Active
 FMGR: Hale, Erin H

Type: Grant

PI Name: Hale, Erin H
 Sponsor: NH Children's Health Foundation
 Sponsor ID: 14NL17 CFDA #: NONE
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UADSUS - Sustainability Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
*Total: 61 - Salaries and Wages	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
65YF10 Full Fringe Benefit Distr Expe	377.00	377.00	0.00	0.00	0.00	377.00	377.00
*Total: 65 - Fringe Benefits	377.00	377.00	0.00	0.00	0.00	377.00	377.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	955.00	955.00	0.00	0.00	0.00	955.00	955.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
Subtotal: Non-Travel Support	12,155.00	12,155.00	0.00	0.00	0.00	12,155.00	12,155.00
*Total: 71 - Support (Travel & Non-Travel)	13,155.00	13,155.00	0.00	0.00	0.00	13,155.00	13,155.00
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
760300 F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 14NL28 - Victims of Crime Act FY21
 Fund: 14NL28 - Victims of Crime Act FY21

Status: Active
 FMGR: Culp, Amy J

Type: Grant

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NL28	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,238.52	23,965.04	18,297.61	(42,262.65)	(42,262.65)
615NZ0 PAT Unallocated Budget (Bud Only)	42,538.00	42,538.00	0.00	0.00	0.00	42,538.00	42,538.00
61CPEX Part Time Salary	0.00	0.00	500.00	5,375.00	0.00	(5,375.00)	(5,375.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,660.00	15,560.00	0.00	(15,560.00)	(15,560.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61SNZ0 Student Labor Unallocated(Bud Only)	43,240.00	43,240.00	0.00	0.00	0.00	43,240.00	43,240.00
*Total: 61 - Salaries and Wages	85,778.00	85,778.00	5,398.52	45,800.04	18,297.61	21,680.35	21,680.35
65YF10 Full Fringe Benefit Distr Expe	22,133.00	22,133.00	1,418.46	10,496.61	8,014.35	3,622.04	3,622.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.52	435.45	0.00	(435.45)	(435.45)
65YT10 FT Temp Benefit Distr	0.00	0.00	134.46	1,260.37	0.00	(1,260.37)	(1,260.37)
*Total: 65 - Fringe Benefits	22,133.00	22,133.00	1,593.44	12,192.43	8,014.35	1,926.22	1,926.22
7112 Research Supplies	11,417.00	11,417.00	0.00	0.00	0.00	11,417.00	11,417.00
711200 Research Supplies	0.00	0.00	20.14	60.34	0.00	(60.34)	(60.34)
718000 Telecom-General	0.00	0.00	290.05	2,077.87	0.00	(2,077.87)	(2,077.87)
Subtotal: Non-Travel Support	11,417.00	11,417.00	310.19	2,138.21	0.00	9,278.79	9,278.79
*Total: 71 - Support (Travel & Non-Travel)	11,417.00	11,417.00	310.19	2,138.21	0.00	9,278.79	9,278.79
**Total Direct Cost Expenditures	119,328.00	119,328.00	7,302.15	60,130.68	26,311.96	32,885.36	32,885.36
760300 F&A Expenditures	11,933.00	11,933.00	730.22	6,013.07	0.00	5,919.93	5,919.93
*Total: 76 - F&A and Internal Allocations	11,933.00	11,933.00	730.22	6,013.07	0.00	5,919.93	5,919.93
**Total Indirect Cost Expenditures	11,933.00	11,933.00	730.22	6,013.07	0.00	5,919.93	5,919.93
***Total Expenditures	131,261.00	131,261.00	8,032.37	66,143.75	26,311.96	38,805.29	38,805.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,032.37	66,143.75	0.00	(66,143.75)	(66,143.75)
*Total: 53 - Sponsored Programs	0.00	0.00	8,032.37	66,143.75	0.00	(66,143.75)	(66,143.75)
***Total Revenue	0.00	0.00	8,032.37	66,143.75	0.00	(66,143.75)	(66,143.75)

Grant: 14NL54 - C19-SPIRDV
 Fund: 14NL54 - C19-SPIRDV

Status: Active
 Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	14NL54	Term Date:		Budget Controls	NHTEN
Resp Org:	UASHRP	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	7/1/20 - 9/30/21	Rev Account:	531100	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	500.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNNF Student Non FLSA	0.00	0.00	800.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,490.00	2,490.00	0.00	0.00	0.00	2,490.00	2,490.00
*Total: 61 - Salaries and Wages	2,490.00	2,490.00	1,300.00	2,440.00	0.00	50.00	50.00
65YF10 Full Fringe Benefit Distr Expe	201.00	201.00	0.00	0.00	0.00	201.00	201.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.52	81.04	0.00	(81.04)	(81.04)
*Total: 65 - Fringe Benefits	201.00	201.00	40.52	81.04	0.00	119.96	119.96
7112 Research Supplies	36.00	36.00	0.00	0.00	0.00	36.00	36.00
Subtotal: Non-Travel Support	36.00	36.00	0.00	0.00	0.00	36.00	36.00
*Total: 71 - Support (Travel & Non-Travel)	36.00	36.00	0.00	0.00	0.00	36.00	36.00
**Total Direct Cost Expenditures	2,727.00	2,727.00	1,340.52	2,521.04	0.00	205.96	205.96
760300 F&A Expenditures	273.00	273.00	134.06	252.12	0.00	20.88	20.88
*Total: 76 - F&A and Internal Allocations	273.00	273.00	134.06	252.12	0.00	20.88	20.88
**Total Indirect Cost Expenditures	273.00	273.00	134.06	252.12	0.00	20.88	20.88
***Total Expenditures	3,000.00	3,000.00	1,474.58	2,773.16	0.00	226.84	226.84
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,474.58	2,773.16	0.00	(2,773.16)	(2,773.16)
*Total: 53 - Sponsored Programs	0.00	0.00	1,474.58	2,773.16	0.00	(2,773.16)	(2,773.16)
***Total Revenue	0.00	0.00	1,474.58	2,773.16	0.00	(2,773.16)	(2,773.16)

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Closing - BSC/Dept Review
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 1/3/21

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	39,307.00	39,307.00	0.00	0.00	0.00	39,307.00	39,307.00
615F10	PAT	0.00	0.00	216.71	99,982.38	0.00	(99,982.38)	(99,982.38)
615NZ0	PAT Unallocated Budget (Bud Only)	65,693.00	65,693.00	0.00	0.00	0.00	65,693.00	65,693.00
61CPHX	Part Time Hourly	0.00	0.00	275.00	825.00	0.00	(825.00)	(825.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,326.00	6,326.00	0.00	0.00	0.00	6,326.00	6,326.00
*Total: 61 - Salaries and Wages		111,326.00	111,326.00	491.71	100,807.38	0.00	10,518.62	10,518.62
65YF10	Full Fringe Benefit Distr Expe	37,966.00	37,966.00	94.92	42,978.88	0.00	(5,012.88)	(5,012.88)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.28	66.84	0.00	(66.84)	(66.84)
*Total: 65 - Fringe Benefits		37,966.00	37,966.00	117.20	43,045.72	0.00	(5,079.72)	(5,079.72)
710	Travel	6,660.00	4,023.80	0.00	0.00	0.00	6,660.00	4,023.80
710100	Out-of-State Travel	0.00	1,350.10	0.00	1,350.10	0.00	(1,350.10)	0.00
710200	Foreign Travel	0.00	1,286.10	0.00	1,286.10	0.00	(1,286.10)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	120.34	0.00	(120.34)	(120.34)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	419.30	0.00	(419.30)	(419.30)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
Subtotal: Travel		6,660.00	6,660.00	0.00	3,386.52	0.00	3,273.48	3,273.48
711100	Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
Subtotal: Non-Travel Support		0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
*Total: 71 - Support (Travel & Non-Travel)		6,660.00	6,660.00	0.00	3,675.88	0.00	2,984.12	2,984.12
**Total Direct Cost Expenditures		155,952.00	155,952.00	608.91	147,528.98	0.00	8,423.02	8,423.02
760300	F&A Expenditures	40,548.00	40,548.00	158.31	38,357.63	0.00	2,190.37	2,190.37
*Total: 76 - F&A and Internal Allocations		40,548.00	40,548.00	158.31	38,357.63	0.00	2,190.37	2,190.37
**Total Indirect Cost Expenditures		40,548.00	40,548.00	158.31	38,357.63	0.00	2,190.37	2,190.37
***Total Expenditures		196,500.00	196,500.00	767.22	185,886.61	0.00	10,613.39	10,613.39
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	767.22	185,886.61	0.00	(185,886.61)	(185,886.61)
*Total: 53 - Sponsored Programs		0.00	0.00	767.22	185,886.61	0.00	(185,886.61)	(185,886.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Closing - BSC/Dept Review
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 1/3/21

CFDA #: 43.001

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	767.22	185,886.61	0.00	(185,886.61)	(185,886.61)

Grant: 14UF42 - Evaluation Plan
 Fund: 14UF42 - Evaluation Plan

Status: Active

Type: Grant

FMGR: Hale, Stephen R

PI Name: Hale, Stephen R
 Sponsor: Colby Sawyer College
 Sponsor ID: 190351
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/19 - 5/30/24

CFDA #: 47.076

Fund Information

Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
65YF10	Full Fringe Benefit Distr Expe	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
*Total: 65 - Fringe Benefits		1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
710	Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112	Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Non-Travel Support		50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)		300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures		5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
760300	F&A Expenditures	2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	2,667.00
*Total: 76 - F&A and Internal Allocations		2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	2,667.00
**Total Indirect Cost Expenditures		2,667.00	2,667.00	0.00	0.00	0.00	2,667.00	2,667.00
***Total Expenditures		7,947.00	7,947.00	0.00	0.00	0.00	7,947.00	7,947.00

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Losee, Gretchen D

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: 61 - Salaries and Wages	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: 65 - Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
Revenue							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total Revenue	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75
***Total Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
***Total Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	9,309.72	(9,309.72)	(9,309.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	9,309.72	(9,309.72)	(9,309.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,077.66	(4,077.66)	(4,077.66)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	4,077.66	(4,077.66)	(4,077.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	13,387.38	(13,387.38)	(13,387.38)
***Total Expenditures	0.00	0.00	0.00	0.00	13,387.38	(13,387.38)	(13,387.38)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	3,164.40	(3,164.40)	(3,164.40)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	3,164.40	(3,164.40)	(3,164.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	1,386.01	(1,386.01)	(1,386.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	1,386.01	(1,386.01)	(1,386.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	4,550.41	(4,550.41)	(4,550.41)
***Total Expenditures	0.00	0.00	0.00	0.00	4,550.41	(4,550.41)	(4,550.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: 61 - Salaries and Wages	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: 65 - Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUIROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

Grant: 184203 - Student Support Services
 Fund: 15CA23 - Student Support Services - CS

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,328.65	0.00	(28,328.65)	(28,328.65)
615NZ0	PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	10,949.76	0.00	(10,949.76)	(10,949.76)
61SNWS	College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages		45,890.00	45,890.00	0.00	43,486.98	0.00	2,403.02	2,403.02
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		57,590.00	57,590.00	0.00	54,213.91	0.00	3,376.09	3,376.09
760300	F&A Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
*Total: 76 - F&A and Internal Allocations		4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
**Total Indirect Cost Expenditures		4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
***Total Expenditures		62,197.00	62,197.00	0.00	58,551.03	0.00	3,645.97	3,645.97
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	54,213.91	0.00	(54,213.91)	(54,213.91)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,337.12	0.00	(4,337.12)	(4,337.12)
*Total: 5Z - Transfers In		0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)
***Total Revenue		0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)

Grant: 184203 - Student Support Services
 Fund: 15CA76 - Year 2 funding - CS

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 NO
 A110
 USNH
 NO
 OTRIO
 YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,016.29	0.00	(31,016.29)	(31,016.29)
615NZ0	PAT Unallocated Budget (Bud Only)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
61SNSH	Student Labor	0.00	0.00	0.00	14,178.46	0.00	(14,178.46)	(14,178.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,979.35	0.00	(4,979.35)	(4,979.35)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages		46,466.00	46,466.00	0.00	50,174.10	0.00	(3,708.10)	(3,708.10)
65YF10	Full Fringe Benefit Distr Expe	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
*Total: 65 - Fringe Benefits		12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		58,821.00	58,821.00	0.00	62,655.54	0.00	(3,834.54)	(3,834.54)
760300	F&A Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
*Total: 76 - F&A and Internal Allocations		4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
**Total Indirect Cost Expenditures		4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
***Total Expenditures		63,527.00	63,527.00	0.00	67,667.90	0.00	(4,140.90)	(4,140.90)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	(4,247.55)	62,655.54	0.00	(62,655.54)	(62,655.54)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,012.36	0.00	(5,012.36)	(5,012.36)
*Total: 5Z - Transfers In		0.00	0.00	(4,247.55)	67,667.90	0.00	(67,667.90)	(67,667.90)
***Total Revenue		0.00	0.00	(4,247.55)	67,667.90	0.00	(67,667.90)	(67,667.90)

Grant: 184203 - Student Support Services
 Fund: 15CB18 - Student Support Services-Yr 3 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	01/26/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,860.02	0.00	(31,860.02)	(31,860.02)
615NZ0	PAT Unallocated Budget (Bud Only)	45,309.00	31,930.00	0.00	0.00	0.00	45,309.00	31,930.00
61SNSH	Student Labor	0.00	0.00	0.00	9,825.33	0.00	(9,825.33)	(9,825.33)
61SNWS	College Work Study	0.00	0.00	0.00	5,746.13	0.00	(5,746.13)	(5,746.13)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages		60,809.00	47,430.00	0.00	47,431.48	0.00	13,377.52	(1.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
*Total: 65 - Fringe Benefits		0.00	13,379.00	0.00	13,373.09	0.00	(13,373.09)	5.91
**Total Direct Cost Expenditures		60,809.00	60,809.00	0.00	60,804.57	0.00	4.43	4.43
760300	F&A Expenditures	4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations		4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
**Total Indirect Cost Expenditures		4,864.72	4,864.72	0.00	4,864.29	0.00	0.43	0.43
***Total Expenditures		65,673.72	65,673.72	0.00	65,668.86	0.00	4.86	4.86
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	(4,869.15)	60,804.57	0.00	(60,804.57)	(60,804.57)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,864.29	0.00	(4,864.29)	(4,864.29)
*Total: 5Z - Transfers In		0.00	0.00	(4,869.15)	65,668.86	0.00	(65,668.86)	(65,668.86)
***Total Revenue		0.00	0.00	(4,869.15)	65,668.86	0.00	(65,668.86)	(65,668.86)

Grant: 184203 - Student Support Services
 Fund: 15CB90 - Student Support Services-Yr 4 CS

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 10/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	35,540.98	0.00	(35,540.98)	(35,540.98)
615NZ0	PAT Unallocated Budget (Bud Only)	34,887.00	34,887.00	0.00	0.00	0.00	34,887.00	34,887.00
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,499.80	0.00	(2,499.80)	(2,499.80)
61SNSH	Student Labor	0.00	0.00	0.00	6,801.05	0.00	(6,801.05)	(6,801.05)
61SNWS	College Work Study	0.00	0.00	0.00	2,594.94	0.00	(2,594.94)	(2,594.94)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages		50,387.00	50,387.00	0.00	47,674.27	0.00	2,712.73	2,712.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	213.15	0.00	(213.15)	(213.15)
65YF10	Full Fringe Benefit Distr Expe	14,757.00	14,757.00	0.00	15,201.58	0.00	(444.58)	(444.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
*Total: 65 - Fringe Benefits		14,757.00	14,757.00	0.00	15,431.53	0.00	(674.53)	(674.53)
**Total Direct Cost Expenditures		65,144.00	65,144.00	0.00	63,105.80	0.00	2,038.20	2,038.20
760300	F&A Expenditures	5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
*Total: 76 - F&A and Internal Allocations		5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
**Total Indirect Cost Expenditures		5,212.00	5,212.00	0.00	5,048.39	0.00	163.61	163.61
***Total Expenditures		70,356.00	70,356.00	0.00	68,154.19	0.00	2,201.81	2,201.81
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	63,105.80	0.00	(63,105.80)	(63,105.80)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,048.39	0.00	(5,048.39)	(5,048.39)
*Total: 5Z - Transfers In		0.00	0.00	0.00	68,154.19	0.00	(68,154.19)	(68,154.19)
***Total Revenue		0.00	0.00	0.00	68,154.19	0.00	(68,154.19)	(68,154.19)

Grant: 184203 - Student Support Services
 Fund: 15CC57 - Student Support Services Year - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	09/09/201	Approved For Preaward	NO
Sponsor ID:	PO42A151232-19 CFDA #: 84.042	Term Date:		Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:		Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,871.33	0.00	(34,871.33)	(34,871.33)
615NZ0	PAT Unallocated Budget (Bud Only)	34,900.00	34,900.00	0.00	0.00	0.00	34,900.00	34,900.00
61SNSH	Student Labor	0.00	0.00	0.00	10,555.44	0.00	(10,555.44)	(10,555.44)
61SNWS	College Work Study	0.00	0.00	0.00	1,885.58	0.00	(1,885.58)	(1,885.58)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages		50,400.00	50,400.00	0.00	47,312.35	0.00	3,087.65	3,087.65
65YF10	Full Fringe Benefit Distr Expe	15,476.00	15,705.00	0.00	15,620.50	0.00	(144.50)	84.50
*Total: 65 - Fringe Benefits		15,476.00	15,705.00	0.00	15,620.50	0.00	(144.50)	84.50
**Total Direct Cost Expenditures		65,876.00	66,105.00	0.00	62,932.85	0.00	2,943.15	3,172.15
760300	F&A Expenditures	5,253.40	5,288.40	0.00	5,034.74	0.00	218.66	253.66
*Total: 76 - F&A and Internal Allocations		5,253.40	5,288.40	0.00	5,034.74	0.00	218.66	253.66
**Total Indirect Cost Expenditures		5,253.40	5,288.40	0.00	5,034.74	0.00	218.66	253.66
***Total Expenditures		71,129.40	71,393.40	0.00	67,967.59	0.00	3,161.81	3,425.81
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	(15,500.00)	15,500.00	0.00	(15,500.00)	(15,500.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,034.74	0.00	(5,034.74)	(5,034.74)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,805.00	0.00	(34,805.00)	(34,805.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	(3,035.15)	12,627.85	0.00	(12,627.85)	(12,627.85)
*Total: 5Z - Transfers In		0.00	0.00	(18,535.15)	67,967.59	0.00	(67,967.59)	(67,967.59)
***Total Revenue		0.00	0.00	(18,535.15)	67,967.59	0.00	(67,967.59)	(67,967.59)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,770.90	0.00	(119,770.90)	(119,770.90)
615NZ0	PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
617F10	Operating Staff	0.00	0.00	0.00	24,409.67	0.00	(24,409.67)	(24,409.67)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	14,854.80	0.00	(14,854.80)	(14,854.80)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH	Student Labor	0.00	0.00	0.00	7,090.29	0.00	(7,090.29)	(7,090.29)
61SNWS	College Work Study	0.00	0.00	0.00	1,720.05	0.00	(1,720.05)	(1,720.05)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		183,040.00	183,040.00	0.00	184,768.35	0.00	(1,728.35)	(1,728.35)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,469.58	0.00	(1,469.58)	(1,469.58)
65YF10	Full Fringe Benefit Distr Expe	66,640.00	66,640.00	0.00	54,472.70	0.00	12,167.30	12,167.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
*Total: 65 - Fringe Benefits		66,640.00	66,640.00	0.00	57,119.63	0.00	9,520.37	9,520.37
710	Travel	1,500.00	(5,046.48)	0.00	0.00	0.00	1,500.00	(5,046.48)
710000	In-State Travel	0.00	51.68	0.00	51.68	0.00	(51.68)	0.00
710100	Out-of-State Travel	0.00	6,494.80	0.00	6,494.80	0.00	(6,494.80)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
710305	Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		1,500.00	1,500.00	0.00	11,511.48	0.00	(10,011.48)	(10,011.48)
711100	Supplies-General	0.00	0.00	0.00	1,916.46	0.00	(1,916.46)	(1,916.46)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
711172	Program Supplies	0.00	0.00	0.00	949.75	0.00	(949.75)	(949.75)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000 Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000 Postage-General	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.00	0.00	(1,629.00)	(1,629.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.20	0.00	(100.20)	(100.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.81	0.00	(94.81)	(94.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	7,341.00	7,341.00	0.00	6,395.14	0.00	945.86	945.86
*Total: 71 - Support (Travel & Non-Travel)	8,841.00	8,841.00	0.00	17,906.62	0.00	(9,065.62)	(9,065.62)
722200 Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
**Total Direct Cost Expenditures	298,521.00	298,521.00	0.00	298,394.74	0.00	126.26	126.26
760300 F&A Expenditures	20,682.00	20,682.00	0.00	20,784.83	0.00	(102.83)	(102.83)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.61	0.00	(14.61)	(14.61)
*Total: 76 - F&A and Internal Allocations	20,682.00	20,682.00	0.00	20,799.44	0.00	(117.44)	(117.44)
**Total Indirect Cost Expenditures	20,682.00	20,682.00	0.00	20,799.44	0.00	(117.44)	(117.44)
***Total Expenditures	319,203.00	319,203.00	0.00	319,194.18	0.00	8.82	8.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)
***Total Revenue	0.00	0.00	0.00	319,194.18	0.00	(319,194.18)	(319,194.18)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	134,048.86	0.00	(134,048.86)	(134,048.86)
615NZ0	PAT Unallocated Budget (Bud Only)	164,498.00	164,498.00	0.00	0.00	0.00	164,498.00	164,498.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	113.17	0.00	(113.17)	(113.17)
617F10	Operating Staff	0.00	0.00	0.00	27,095.21	0.00	(27,095.21)	(27,095.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHO	Casual - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61JBHX	Casual - Hourly	0.00	0.00	0.00	32,783.75	0.00	(32,783.75)	(32,783.75)
61SNSH	Student Labor	0.00	0.00	0.00	173.77	0.00	(173.77)	(173.77)
61SNWS	College Work Study	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
*Total: 61 - Salaries and Wages		191,578.00	191,578.00	0.00	194,646.68	0.00	(3,068.68)	(3,068.68)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,676.89	0.00	(2,676.89)	(2,676.89)
65YF10	Full Fringe Benefit Distr Expe	75,810.00	75,810.00	0.00	64,846.55	0.00	10,963.45	10,963.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
*Total: 65 - Fringe Benefits		75,810.00	75,810.00	0.00	67,531.24	0.00	8,278.76	8,278.76
710	Travel	0.00	(1,005.38)	0.00	0.00	0.00	0.00	(1,005.38)
710000	In-State Travel	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
710100	Out-of-State Travel	0.00	837.38	0.00	837.38	0.00	(837.38)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	(388.00)	(388.00)
Subtotal: Travel		0.00	0.00	0.00	1,393.38	0.00	(1,393.38)	(1,393.38)
711100	Supplies-General	0.00	0.00	0.00	139.18	0.00	(139.18)	(139.18)
711172	Program Supplies	0.00	0.00	0.00	202.11	0.00	(202.11)	(202.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.89	0.00	(37.89)	(37.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	365.13	0.00	(365.13)	(365.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
719110	Membership-Individual	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,785.98	0.00	(2,785.98)	(2,785.98)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 NO
 A110
 USNH
 NO
 OTRIO
 YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,179.36	0.00	(4,179.36)	(4,179.36)
722200 Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	35,863.07	0.00	4,136.93	4,136.93
**Total Direct Cost Expenditures	307,388.00	307,388.00	0.00	302,220.35	0.00	5,167.65	5,167.65
760300 F&A Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
*Total: 76 - F&A and Internal Allocations	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
**Total Indirect Cost Expenditures	21,391.00	21,391.00	0.00	21,308.54	0.00	82.46	82.46
***Total Expenditures	328,779.00	328,779.00	0.00	323,528.89	0.00	5,250.11	5,250.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	323,528.89	0.00	(323,528.89)	(323,528.89)

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	02/02/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	PO42A151232-19	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UACARX	CFDA #:	84.042	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Expend End Date:		IDC Rate:	8.00%	Idc Waiver	NO
		Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO
						Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	168,811.41	0.00	(168,811.41)	(168,811.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,596.00	165,596.00	0.00	0.00	0.00	165,596.00	165,596.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6.91	0.00	(6.91)	(6.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	331.87	0.00	(331.87)	(331.87)
617F10	Operating Staff	0.00	0.00	0.00	16,562.23	0.00	(16,562.23)	(16,562.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,786.00	27,786.00	0.00	0.00	0.00	27,786.00	27,786.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	9,199.95	0.00	(9,199.95)	(9,199.95)
*Total: 61 - Salaries and Wages		193,382.00	193,382.00	0.00	194,912.37	0.00	(1,530.37)	(1,530.37)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	799.20	0.00	(799.20)	(799.20)
65YF10	Full Fringe Benefit Distr Expe	81,026.00	81,026.00	0.00	77,808.06	0.00	3,217.94	3,217.94
*Total: 65 - Fringe Benefits		81,026.00	81,026.00	0.00	78,607.26	0.00	2,418.74	2,418.74
711100	Supplies-General	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711172	Program Supplies	0.00	0.00	0.00	216.21	0.00	(216.21)	(216.21)
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.78	0.00	(25.78)	(25.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	562.71	0.00	(562.71)	(562.71)
Subtotal: Non-Travel Support		590.00	590.00	0.00	814.69	0.00	(224.69)	(224.69)
*Total: 71 - Support (Travel & Non-Travel)		590.00	590.00	0.00	814.69	0.00	(224.69)	(224.69)
722200	Participant Support	40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
*Total: 72 - Student and/or Participant Support		40,000.00	40,000.00	0.00	45,062.79	0.00	(5,062.79)	(5,062.79)
**Total Direct Cost Expenditures		314,998.00	314,998.00	0.00	319,397.11	0.00	(4,399.11)	(4,399.11)
760300	F&A Expenditures	22,000.00	22,000.00	0.00	21,978.71	0.00	21.29	21.29
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	230.83	0.00	(230.83)	(230.83)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 76 - F&A and Internal Allocations		22,000.00	22,000.00	0.00	22,377.54	0.00	(377.54)	(377.54)
**Total Indirect Cost Expenditures		22,000.00	22,000.00	0.00	22,377.54	0.00	(377.54)	(377.54)
***Total Expenditures		336,998.00	336,998.00	0.00	341,774.65	0.00	(4,776.65)	(4,776.65)
Revenue								

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 02/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)
***Total Revenue	0.00	0.00	0.00	341,774.65	0.00	(341,774.65)	(341,774.65)

Grant: 184203 - Student Support Services
 Fund: 184213 - Student Support Services-Yr 4

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	11/19/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	PO42A151232-19	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	202,148.83	0.00	(202,148.83)	(202,148.83)
615NZ0	PAT Unallocated Budget (Bud Only)	201,119.00	201,119.00	0.00	0.00	0.00	201,119.00	201,119.00
61SNWS	College Work Study	0.00	0.00	0.00	486.76	0.00	(486.76)	(486.76)
*Total: 61 - Salaries and Wages		201,119.00	201,119.00	0.00	202,635.59	0.00	(1,516.59)	(1,516.59)
65YF10	Full Fringe Benefit Distr Expe	85,073.00	85,073.00	0.00	86,407.92	0.00	(1,334.92)	(1,334.92)
*Total: 65 - Fringe Benefits		85,073.00	85,073.00	0.00	86,407.92	0.00	(1,334.92)	(1,334.92)
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		1,200.00	1,200.00	0.00	1,164.89	0.00	35.11	35.11
7112	Research Supplies	867.00	867.00	0.00	0.00	0.00	867.00	867.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	655.12	0.00	(655.12)	(655.12)
Subtotal: Non-Travel Support		867.00	867.00	0.00	655.12	0.00	211.88	211.88
*Total: 71 - Support (Travel & Non-Travel)		2,067.00	2,067.00	0.00	1,820.01	0.00	246.99	246.99
722200	Participant Support	40,000.00	40,000.00	0.00	40,200.00	0.00	(200.00)	(200.00)
*Total: 72 - Student and/or Participant Support		40,000.00	40,000.00	0.00	40,200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures		328,259.00	328,259.00	0.00	331,063.52	0.00	(2,804.52)	(2,804.52)
760300	F&A Expenditures	23,061.00	23,061.00	0.00	23,281.97	0.00	(220.97)	(220.97)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
*Total: 76 - F&A and Internal Allocations		23,061.00	23,061.00	0.00	23,443.47	0.00	(382.47)	(382.47)
**Total Indirect Cost Expenditures		23,061.00	23,061.00	0.00	23,443.47	0.00	(382.47)	(382.47)
***Total Expenditures		351,320.00	351,320.00	0.00	354,506.99	0.00	(3,186.99)	(3,186.99)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)
***Total Revenue		0.00	0.00	0.00	354,506.99	0.00	(354,506.99)	(354,506.99)

Grant: 184203 - Student Support Services
 Fund: 184215 - Student Support Services Year

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	200,352.02	0.00	(200,352.02)	(200,352.02)
615NZ0	PAT Unallocated Budget (Bud Only)	179,006.00	179,006.00	0.00	0.00	0.00	179,006.00	179,006.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,231.00	24,231.00	0.00	0.00	0.00	24,231.00	24,231.00
61SNSH	Student Labor	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,529.00	1,529.00	0.00	0.00	0.00	1,529.00	1,529.00
*Total: 61 - Salaries and Wages		204,766.00	204,766.00	0.00	200,727.02	0.00	4,038.98	4,038.98
65YF10	Full Fringe Benefit Distr Expe	91,133.00	91,133.00	0.00	89,745.10	0.00	1,387.90	1,387.90
*Total: 65 - Fringe Benefits		91,133.00	91,133.00	0.00	89,745.10	0.00	1,387.90	1,387.90
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,127.80	0.00	(1,127.80)	(1,127.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	106.02	0.00	(106.02)	(106.02)
Subtotal: Travel		3,500.00	3,500.00	0.00	1,323.82	0.00	2,176.18	2,176.18
711100	Supplies-General	0.00	0.00	0.00	579.17	0.00	(579.17)	(579.17)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	78.74	0.00	(78.74)	(78.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,500.00	3,500.00	0.00	1,484.71	0.00	2,015.29	2,015.29
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	2,808.53	0.00	4,191.47	4,191.47
722200	Participant Support	40,000.00	40,000.00	0.00	47,459.26	0.00	(7,459.26)	(7,459.26)
*Total: 72 - Student and/or Participant Support		40,000.00	40,000.00	0.00	47,459.26	0.00	(7,459.26)	(7,459.26)
**Total Direct Cost Expenditures		342,899.00	342,899.00	0.00	340,739.91	0.00	2,159.09	2,159.09
760300	F&A Expenditures	24,230.00	24,230.00	0.00	23,475.84	0.00	754.16	754.16
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 76 - F&A and Internal Allocations		24,230.00	24,230.00	0.00	23,643.84	0.00	586.16	586.16
**Total Indirect Cost Expenditures		24,230.00	24,230.00	0.00	23,643.84	0.00	586.16	586.16
***Total Expenditures		367,129.00	367,129.00	0.00	364,383.75	0.00	2,745.25	2,745.25

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184203 - Student Support Services
 Fund: 184215 - Student Support Services Year

Status: Closing - Final Financial Rev
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A151232-19 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	364,383.75	0.00	(364,383.75)	(364,383.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	364,383.75	0.00	(364,383.75)	(364,383.75)
***Total Revenue	0.00	0.00	0.00	364,383.75	0.00	(364,383.75)	(364,383.75)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UGGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	0.00	9,455.93	(9,455.93)	(9,455.93)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	9,455.93	(9,455.93)	(9,455.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,141.70	(4,141.70)	(4,141.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	4,141.70	(4,141.70)	(4,141.70)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	13,597.63	(13,597.63)	(13,597.63)
***Total Expenditures	0.00	0.00	0.00	0.00	13,597.63	(13,597.63)	(13,597.63)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO	
								Sefa Classification	OTRIO	
								Uniform Guidance	YES	

Org: UGGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	9,512.54	0.00	(9,512.54)	(9,512.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	295,430.00	295,430.00	0.00	0.00	0.00	295,430.00	295,430.00
613N70	Graduate Fellow	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
615F10	PAT	0.00	0.00	6,232.23	281,642.60	40,978.56	(322,621.16)	(322,621.16)
615NZ0	PAT Unallocated Budget (Bud Only)	140,328.00	140,328.00	0.00	0.00	0.00	140,328.00	140,328.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	603.59	0.00	(603.59)	(603.59)
617F10	Operating Staff	0.00	0.00	0.00	58,138.99	0.00	(58,138.99)	(58,138.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	61,615.00	61,615.00	0.00	0.00	0.00	61,615.00	61,615.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,350.01	0.00	(4,350.01)	(4,350.01)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	2,495.48	0.00	(2,495.48)	(2,495.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,150.08	0.00	(3,150.08)	(3,150.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	619.25	0.00	(619.25)	(619.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
61SNZ0	Student Labor Unallocated(Bud Only)	40,200.00	40,200.00	0.00	0.00	0.00	40,200.00	40,200.00
*Total: 61 - Salaries and Wages		543,873.00	543,873.00	6,232.23	367,438.79	40,978.56	135,455.65	135,455.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,409.60	0.00	(1,409.60)	(1,409.60)
65YF10	Full Fringe Benefit Distr Expe	203,876.00	203,876.00	2,729.71	147,009.10	17,948.61	38,918.29	38,918.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.16	0.00	(302.16)	(302.16)
*Total: 65 - Fringe Benefits		203,876.00	203,876.00	2,729.71	148,720.86	17,948.61	37,206.53	37,206.53
710	Travel	47,850.00	40,733.13	0.00	0.00	0.00	47,850.00	40,733.13
710000	In-State Travel	0.00	147.26	0.00	147.26	0.00	(147.26)	0.00
710100	Out-of-State Travel	0.00	6,969.61	0.00	6,969.61	0.00	(6,969.61)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,550.95	0.00	(4,550.95)	(4,550.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	2,825.00	3,694.00	0.00	(3,694.00)	(3,694.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	16,016.11	0.00	(16,016.11)	(16,016.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,095.00	0.00	(4,095.00)	(4,095.00)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO	
								Sefa Classification	OTRIO	
								Uniform Guidance	YES	

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,107.62	0.00	(1,107.62)	(1,107.62)
Subtotal: Travel	47,850.00	47,850.00	2,825.00	36,647.55	0.00	11,202.45	11,202.45
711100 Supplies-General	0.00	0.00	0.00	2,414.38	0.00	(2,414.38)	(2,414.38)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	57.71	0.00	(57.71)	(57.71)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	45.92	0.00	(45.92)	(45.92)
711172 Program Supplies	0.00	0.00	0.00	1,411.98	0.00	(1,411.98)	(1,411.98)
7112 Research Supplies	82,925.00	82,925.00	0.00	0.00	0.00	82,925.00	82,925.00
711200 Research Supplies	0.00	0.00	0.00	5,555.28	0.00	(5,555.28)	(5,555.28)
714000 Postage-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716110 Rentals-Copier	0.00	0.00	0.00	760.05	0.00	(760.05)	(760.05)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	74.15	0.00	(74.15)	(74.15)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,822.58	0.00	(2,822.58)	(2,822.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71C600 Insurance	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Non-Travel Support	82,925.00	82,925.00	0.00	14,546.05	0.00	68,378.95	68,378.95
*Total: 71 - Support (Travel & Non-Travel)	130,775.00	130,775.00	2,825.00	51,193.60	0.00	79,581.40	79,581.40
720026 MBFA-Grad Sum T.A.Fellowship Stpnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	305,380.00	305,380.00	0.00	87,416.62	0.00	217,963.38	217,963.38
722205 Participant Sup-Stipends	0.00	0.00	0.00	148,962.50	0.00	(148,962.50)	(148,962.50)
*Total: 72 - Student and/or Participant Support	305,380.00	305,380.00	0.00	236,379.12	0.00	69,000.88	69,000.88
**Total Direct Cost Expenditures	1,183,904.00	1,183,904.00	11,786.94	803,732.37	58,927.17	321,244.46	321,244.46
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	70,283.00	70,283.00	942.95	46,291.84	0.00	23,991.16	23,991.16
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	69.95	0.00	(69.95)	(69.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,435.10	0.00	(1,435.10)	(1,435.10)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,135.72	0.00	(1,135.72)	(1,135.72)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	365.40	10.00	(375.40)	(375.40)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UGGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,212.88	0.00	(3,212.88)	(3,212.88)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,282.15	0.00	(5,282.15)	(5,282.15)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,332.25	0.00	(2,332.25)	(2,332.25)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	40,187.60	0.00	(40,187.60)	(40,187.60)
*Total: 76 - F&A and Internal Allocations	70,283.00	70,283.00	942.95	100,925.39	10.00	(30,652.39)	(30,652.39)
**Total Indirect Cost Expenditures	70,283.00	70,283.00	942.95	100,925.39	10.00	(30,652.39)	(30,652.39)
***Total Expenditures	1,254,187.00	1,254,187.00	12,729.89	904,657.76	58,937.17	290,592.07	290,592.07
Revenue							
530000 Federal Programs	0.00	0.00	12,729.89	904,657.76	0.00	(904,657.76)	(904,657.76)
*Total: 53 - Sponsored Programs	0.00	0.00	12,729.89	904,657.76	0.00	(904,657.76)	(904,657.76)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,729.89	904,657.76	0.00	(904,657.76)	(904,657.76)

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active
 FMGR: Carstens, Joel B

Type: Grant

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203111 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 4/28/20 - 4/27/21

Fund Information
 Effective Date: 05/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00
7223CR COVID Student Relief	0.00	0.00	0.00	95,900.00	0.00	(95,900.00)	(95,900.00)
*Total: 72 - Student and/or Participant Support	0.00	5,823,778.00	0.00	95,900.00	0.00	(95,900.00)	5,727,878.00
**Total Direct Cost Expenditures	0.00	5,823,778.00	0.00	95,900.00	0.00	(95,900.00)	5,727,878.00
***Total Expenditures	0.00	5,823,778.00	0.00	95,900.00	0.00	(95,900.00)	5,727,878.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	45,950.00	4,715,416.00	0.00	(4,715,416.00)	(4,715,416.00)
*Total: 53 - Sponsored Programs	0.00	0.00	45,950.00	4,715,416.00	0.00	(4,715,416.00)	(4,715,416.00)
***Total Revenue	0.00	0.00	45,950.00	4,715,416.00	0.00	(4,715,416.00)	(4,715,416.00)

Grant: 184216 - C19 UNH CARES Student Relief
 Fund: 184216 - C19 UNH CARES Student Relief

Status: Active
 FMGR: Carstens, Joel B

Type: Grant

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425E203111 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 4/28/20 - 4/27/21

Fund Information
 Effective Date: 05/08/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
Subtotal: Non-Travel Support	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,823,778.00	0.00	0.00	0.00	0.00	5,823,778.00	0.00
7201GN Need Aid- Graduate Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201GR Need Aid- Graduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UN Need Aid- Undergrad Non-Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7201UR Need Aid- Undergraduate Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223CR COVID Student Relief	0.00	0.00	47,650.00	4,631,616.00	0.00	(4,631,616.00)	(4,631,616.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	47,650.00	4,631,616.00	0.00	(4,631,616.00)	(4,631,616.00)
**Total Direct Cost Expenditures	5,823,778.00	0.00	47,650.00	4,631,616.00	0.00	1,192,162.00	(4,631,616.00)
***Total Expenditures	5,823,778.00	0.00	47,650.00	4,631,616.00	0.00	1,192,162.00	(4,631,616.00)

Grant: 184218 - C19 CARES Higher Education Eme
 Fund: 184218 - C19 CARES Higher Education Eme

Status: Active
 FMGR: Jones, Wayne E

Type: Grant

PI Name: Jones, Wayne E
 Sponsor: US ED, Department of Education
 Sponsor ID: P425F203396 CFDA #: 84.425
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 5/20/20 - 5/19/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530006

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
Subtotal: Non-Travel Support	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
*Total: 71 - Support (Travel & Non-Travel)	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
**Total Direct Cost Expenditures	5,823,777.00	5,823,777.00	0.00	0.00	0.00	5,823,777.00	5,823,777.00
7600SR Covid19 Student Bill Rfnd Alloc	0.00	0.00	0.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
***Total Expenditures	5,823,777.00	5,823,777.00	0.00	5,823,777.00	0.00	0.00	0.00
Revenue							
530006 Federal Programs-COVID	0.00	0.00	0.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)
***Total Revenue	0.00	0.00	0.00	5,823,777.00	0.00	(5,823,777.00)	(5,823,777.00)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A200350 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

Fund Information
 Effective Date: 10/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,711.96	14,102.19	15,322.58	(29,424.77)	(29,424.77)
615NZ0	PAT Unallocated Budget (Bud Only)	35,570.00	35,570.00	0.00	0.00	0.00	35,570.00	35,570.00
61SNSH	Student Labor	0.00	0.00	205.50	8,104.12	0.00	(8,104.12)	(8,104.12)
61SNWS	College Work Study	0.00	0.00	195.67	997.56	0.00	(997.56)	(997.56)
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages		51,070.00	51,070.00	3,113.13	23,203.87	15,322.58	12,543.55	12,543.55
65YF10	Full Fringe Benefit Distr Expe	16,096.00	15,867.00	1,187.84	6,176.77	6,711.29	3,207.94	2,978.94
*Total: 65 - Fringe Benefits		16,096.00	15,867.00	1,187.84	6,176.77	6,711.29	3,207.94	2,978.94
**Total Direct Cost Expenditures		67,166.00	66,937.00	4,300.97	29,380.64	22,033.87	15,751.49	15,522.49
760300	F&A Expenditures	5,390.00	5,355.00	344.08	2,350.43	0.00	3,039.57	3,004.57
*Total: 76 - F&A and Internal Allocations		5,390.00	5,355.00	344.08	2,350.43	0.00	3,039.57	3,004.57
**Total Indirect Cost Expenditures		5,390.00	5,355.00	344.08	2,350.43	0.00	3,039.57	3,004.57
***Total Expenditures		72,556.00	72,292.00	4,645.05	31,731.07	22,033.87	18,791.06	18,527.06
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	379.19	2,187.01	0.00	(2,187.01)	(2,187.01)
*Total: 5Z - Transfers In		0.00	0.00	379.19	2,187.01	0.00	(2,187.01)	(2,187.01)
***Total Revenue		0.00	0.00	379.19	2,187.01	0.00	(2,187.01)	(2,187.01)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 15CD19 - UNH TRIO Student Support Ser - CS

Status: Active
 FMGR: Perez, Dawna M

Type: Grant

PI Name: Perez, Dawna M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO42A200350 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

Fund Information
 Effective Date: 10/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: UAENDP - PI Dawna Perez

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(33.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(116.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(150.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(150.46)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(12.04)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(12.04)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(12.04)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	(12.04)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	(12.04)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(12.04)	0.00	0.00	0.00	0.00

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 Type: Grant
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	01/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	PO42A200350	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.042	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UACARX	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/21					Idc Waiver	NO
						Sefa Classification	OTRIO

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	2,477.00	0.00	0.00	0.00	0.00	2,477.00
615F10 PAT	0.00	0.00	15,548.38	80,851.58	87,848.41	(168,699.99)	(168,699.99)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	206,080.00	0.00	0.00	0.00	0.00	206,080.00
*Total: 61 - Salaries and Wages	0.00	208,557.00	15,548.38	80,851.58	87,848.41	(168,699.99)	39,857.01
65YF10 Full Fringe Benefit Distr Expe	0.00	90,262.00	6,810.20	35,413.05	38,477.60	(73,890.65)	16,371.35
*Total: 65 - Fringe Benefits	0.00	90,262.00	6,810.20	35,413.05	38,477.60	(73,890.65)	16,371.35
710 Travel	0.00	7,620.00	0.00	0.00	0.00	0.00	7,620.00
Subtotal: Travel	0.00	7,620.00	0.00	0.00	0.00	0.00	7,620.00
711100 Supplies-General	0.00	0.00	374.00	374.00	0.00	(374.00)	(374.00)
7112 Research Supplies	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
717000 Consulting-General	0.00	1,853.00	0.00	0.00	0.00	0.00	1,853.00
Subtotal: Non-Travel Support	0.00	4,653.00	374.00	374.00	0.00	(374.00)	4,279.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,273.00	374.00	374.00	0.00	(374.00)	11,899.00
722200 Participant Support	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00
*Total: 72 - Student and/or Participant Support	0.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00
**Total Direct Cost Expenditures	0.00	355,092.00	22,732.58	116,638.63	126,326.01	(242,964.64)	112,127.36
760300 F&A Expenditures	0.00	24,887.00	1,818.62	9,331.15	0.00	(9,331.15)	15,555.85
*Total: 76 - F&A and Internal Allocations	0.00	24,887.00	1,818.62	9,331.15	0.00	(9,331.15)	15,555.85
**Total Indirect Cost Expenditures	0.00	24,887.00	1,818.62	9,331.15	0.00	(9,331.15)	15,555.85
***Total Expenditures	0.00	379,979.00	24,551.20	125,969.78	126,326.01	(252,295.79)	127,683.21
Revenue							
530000 Federal Programs	0.00	0.00	24,551.20	125,969.78	0.00	(125,969.78)	(125,969.78)
*Total: 53 - Sponsored Programs	0.00	0.00	24,551.20	125,969.78	0.00	(125,969.78)	(125,969.78)
***Total Revenue	0.00	0.00	24,551.20	125,969.78	0.00	(125,969.78)	(125,969.78)

Grant: 184222 - UNH TRIO Student Support Ser
 Fund: 184222 - UNH TRIO Student Support Ser

Status: Active
 Type: Grant
 FMGR: Perez, Dawna M

PI Name:	Perez, Dawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	01/13/202	Approved For Preaward	YES
Sponsor ID:	PO42A200350	Term Date:		Budget Controls	A110
CFDA #:	84.042	Expend End Date:		Covid-19	NO
Resp Org:	UACARX	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	IDC8	Sefa Classification	OTRIO
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UAENDP - PI Dawna Perez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	206,080.00	(2,477.00)	0.00	0.00	0.00	206,080.00	(2,477.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,477.00	2,477.00	0.00	0.00	0.00	2,477.00	2,477.00
*Total: 61 - Salaries and Wages	208,557.00	0.00	0.00	0.00	0.00	208,557.00	0.00
65YF10 Full Fringe Benefit Distr Expe	90,262.00	0.00	0.00	0.00	0.00	90,262.00	0.00
*Total: 65 - Fringe Benefits	90,262.00	0.00	0.00	0.00	0.00	90,262.00	0.00
710 Travel	7,620.00	0.00	0.00	0.00	0.00	7,620.00	0.00
Subtotal: Travel	7,620.00	0.00	0.00	0.00	0.00	7,620.00	0.00
711100 Supplies-General	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00
717000 Consulting-General	1,853.00	0.00	0.00	0.00	0.00	1,853.00	0.00
Subtotal: Non-Travel Support	4,653.00	0.00	(330.00)	0.00	0.00	4,653.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,273.00	0.00	(330.00)	0.00	0.00	12,273.00	0.00
722200 Participant Support	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
*Total: 72 - Student and/or Participant Support	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
**Total Direct Cost Expenditures	355,092.00	0.00	(330.00)	0.00	0.00	355,092.00	0.00
760300 F&A Expenditures	24,887.00	0.00	(26.40)	0.00	0.00	24,887.00	0.00
*Total: 76 - F&A and Internal Allocations	24,887.00	0.00	(26.40)	0.00	0.00	24,887.00	0.00
**Total Indirect Cost Expenditures	24,887.00	0.00	(26.40)	0.00	0.00	24,887.00	0.00
***Total Expenditures	379,979.00	0.00	(356.40)	0.00	0.00	379,979.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(356.40)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(356.40)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(356.40)	0.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
*Total: 72 - Student and/or Participant Support	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total Revenue	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: 72 - Student and/or Participant Support	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Revenue	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: 72 - Student and/or Participant Support	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: 72 - Student and/or Participant Support	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: 61 - Salaries and Wages	2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: 61 - Salaries and Wages	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: 61 - Salaries and Wages	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: 61 - Salaries and Wages	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: 61 - Salaries and Wages	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: 61 - Salaries and Wages	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Revenue	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Revenue	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	1,391,509.37	0.00	(1,391,509.37)	(1,341,509.37)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
***Total Expenditures	0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total Revenue	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
***Total Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
***Total Expenditures	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.01	0.01	0.00	0.00	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.01	0.01	0.00	0.00	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.01	0.01	0.00	0.00	0.00	0.01	0.01
***Total Expenditures	0.01	0.01	0.00	0.00	0.00	0.01	0.01

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UAVPAA - Vice President for Academic Affairs

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: 61 - Salaries and Wages	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	20153561522747	Term Date:		Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/20			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,805.38	0.00	(36,805.38)	(36,805.38)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,081.87	0.00	(25,081.87)	(25,081.87)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,760.27	0.00	(35,760.27)	(35,760.27)
613NZ0 Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10 PAT	0.00	0.00	0.00	25,498.76	0.00	(25,498.76)	(25,498.76)
615NZ0 PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61CPHX Part Time Hourly	0.00	0.00	0.00	20,912.50	0.00	(20,912.50)	(20,912.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,149.60	0.00	(11,149.60)	(11,149.60)
61SNSH Student Labor	0.00	0.00	0.00	3,594.77	0.00	(3,594.77)	(3,594.77)
61SNWS College Work Study	0.00	0.00	0.00	4,076.11	0.00	(4,076.11)	(4,076.11)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 61 - Salaries and Wages	145,031.00	145,031.00	0.00	162,883.76	0.00	(17,852.76)	(17,852.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,050.53	0.00	(5,050.53)	(5,050.53)
65YF10 Full Fringe Benefit Distr Expe	7,981.00	7,981.00	0.00	10,410.98	0.00	(2,429.98)	(2,429.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,673.00	0.00	(1,673.00)	(1,673.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	922.31	0.00	(922.31)	(922.31)
*Total: 65 - Fringe Benefits	7,981.00	7,981.00	0.00	18,056.82	0.00	(10,075.82)	(10,075.82)
710 Travel	0.00	(4,173.55)	0.00	0.00	0.00	0.00	(4,173.55)
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	4,173.55	0.00	4,173.55	0.00	(4,173.55)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	747.73	0.00	(747.73)	(747.73)
Subtotal: Travel	0.00	0.00	0.00	8,371.83	0.00	(8,371.83)	(8,371.83)
711190 Publications cost	0.00	0.00	0.00	2,439.87	0.00	(2,439.87)	(2,439.87)
711200 Research Supplies	0.00	0.00	0.00	21,861.46	0.00	(21,861.46)	(21,861.46)
713000 Printing & Copying-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,108.67	0.00	(1,108.67)	(1,108.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	191.14	0.00	(191.14)	(191.14)

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	20153561522747	Term Date:		Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/20	IDC Basis Code:	TDC	Idc Waiver	NO
		IDC Rate Code:	IDC25	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	NO
		Fund Type Level 2	P1		

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,156.00	0.00	(2,156.00)	(2,156.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27,816.14	0.00	(27,816.14)	(27,816.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36,187.97	0.00	(36,187.97)	(36,187.97)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,449.00	0.00	(13,449.00)	(13,449.00)
*Total: 72 - Student and/or Participant Support	92,638.00	92,638.00	0.00	18,009.00	0.00	74,629.00	74,629.00
**Total Direct Cost Expenditures	245,650.00	245,650.00	0.00	235,137.55	0.00	10,512.45	10,512.45
760300 F&A Expenditures	61,412.00	61,412.00	0.00	59,295.72	0.00	2,116.28	2,116.28
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
*Total: 76 - F&A and Internal Allocations	61,412.00	61,412.00	0.00	61,340.72	0.00	71.28	71.28
**Total Indirect Cost Expenditures	61,412.00	61,412.00	0.00	61,340.72	0.00	71.28	71.28
***Total Expenditures	307,062.00	307,062.00	0.00	296,478.27	0.00	10,583.73	10,583.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	296,478.27	0.00	(296,478.27)	(296,478.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296,478.27	0.00	(296,478.27)	(296,478.27)
***Total Revenue	0.00	0.00	0.00	296,478.27	0.00	(296,478.27)	(296,478.27)

Grant: 110295 - Northeastern States Research
 Fund: 110295 - Northeastern States Research

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	16DG11242307064	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,684.52	0.00	(6,684.52)	(6,684.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615F10 PAT	0.00	0.00	136.25	9,117.33	0.00	(9,117.33)	(9,117.33)
615NZ0 PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	17,434.00	17,434.00	136.25	15,801.85	0.00	1,632.15	1,632.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	538.52	0.00	(538.52)	(538.52)
65YF10 Full Fringe Benefit Distr Expe	5,204.00	5,204.00	59.68	4,052.50	0.00	1,151.50	1,151.50
*Total: 65 - Fringe Benefits	5,204.00	5,204.00	59.68	4,591.02	0.00	612.98	612.98
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
Subtotal: Non-Travel Support	940.00	940.00	0.00	0.00	0.00	940.00	940.00
*Total: 71 - Support (Travel & Non-Travel)	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
**Total Direct Cost Expenditures	24,778.00	24,778.00	195.93	20,392.87	0.00	4,385.13	4,385.13
760300 F&A Expenditures	8,722.00	8,722.00	68.97	7,178.24	0.00	1,543.76	1,543.76
*Total: 76 - F&A and Internal Allocations	8,722.00	8,722.00	68.97	7,178.24	0.00	1,543.76	1,543.76
**Total Indirect Cost Expenditures	8,722.00	8,722.00	68.97	7,178.24	0.00	1,543.76	1,543.76
***Total Expenditures	33,500.00	33,500.00	264.90	27,571.11	0.00	5,928.89	5,928.89
Revenue							
530000 Federal Programs	0.00	0.00	264.90	27,571.11	0.00	(27,571.11)	(27,571.11)
*Total: 53 - Sponsored Programs	0.00	0.00	264.90	27,571.11	0.00	(27,571.11)	(27,571.11)
***Total Revenue	0.00	0.00	264.90	27,571.11	0.00	(27,571.11)	(27,571.11)

Grant: 110295 - Northeastern States Research
 Fund: 110296 - NSRC Project

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 NO
 A110
 OTHER
 NO
 RESDEV
 YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
730001 Subcontracts 01	0.00	0.00	0.00	90,877.00	0.00	(90,877.00)	(90,877.00)
*Total: 73 - Subcontracts	90,877.00	90,877.00	0.00	90,877.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,877.00	90,877.00	0.00	90,877.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	97,377.00	97,377.00	0.00	97,377.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)
***Total Revenue	0.00	0.00	0.00	97,377.00	0.00	(97,377.00)	(97,377.00)

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	16DG11242307064	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,749.45	0.00	(5,749.45)	(5,749.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615F10 PAT	0.00	0.00	0.00	11,613.83	0.00	(11,613.83)	(11,613.83)
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
*Total: 61 - Salaries and Wages	17,568.00	17,568.00	0.00	17,363.28	0.00	204.72	204.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.29	0.00	(475.29)	(475.29)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,633.93	0.00	262.07	262.07
*Total: 65 - Fringe Benefits	4,896.00	4,896.00	0.00	5,109.22	0.00	(213.22)	(213.22)
710 Travel	1,500.00	1,069.82	0.00	0.00	0.00	1,500.00	1,069.82
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	430.18	0.00	430.18	0.00	(430.18)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	741.97	0.00	(741.97)	(741.97)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,712.15	0.00	(212.15)	(212.15)
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	286.00	286.00	0.00	70.00	0.00	216.00	216.00
*Total: 71 - Support (Travel & Non-Travel)	1,786.00	1,786.00	0.00	1,782.15	0.00	3.85	3.85
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	49,250.00	49,250.00	0.00	49,254.65	0.00	(4.65)	(4.65)
***Total Expenditures	49,250.00	49,250.00	0.00	49,254.65	0.00	(4.65)	(4.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)
***Total Revenue	0.00	0.00	0.00	49,254.65	0.00	(49,254.65)	(49,254.65)

Grant: 110295 - Northeastern States Research
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	620.14	0.00	(620.14)	(620.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages		640.00	640.00	0.00	620.14	0.00	19.86	19.86
65YF10	Full Fringe Benefit Distr Expe	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
*Total: 65 - Fringe Benefits		239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
**Total Direct Cost Expenditures		879.00	879.00	0.00	867.55	0.00	11.45	11.45
760300	F&A Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
*Total: 76 - F&A and Internal Allocations		418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
**Total Indirect Cost Expenditures		418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
***Total Expenditures		1,297.00	1,297.00	0.00	1,296.95	0.00	0.05	0.05
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)
***Total Revenue		0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	16CR11092200009 CFDA #: 10.652	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,488.09	0.00	(27,488.09)	(27,488.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,460.28	0.00	(3,460.28)	(3,460.28)
613NZ0	Grad Unallocated Budget (Bud Only)	16,982.00	16,982.00	0.00	0.00	0.00	16,982.00	16,982.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,560.00	21,560.00	0.00	0.00	0.00	21,560.00	21,560.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,868.96	0.00	(3,868.96)	(3,868.96)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,010.30	0.00	(9,010.30)	(9,010.30)
61SNSH	Student Labor	0.00	0.00	0.00	6,521.25	0.00	(6,521.25)	(6,521.25)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages		49,828.00	49,828.00	0.00	53,006.07	0.00	(3,178.07)	(3,178.07)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,456.18	0.00	(2,456.18)	(2,456.18)
65YF10	Full Fringe Benefit Distr Expe	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.96	0.00	(304.96)	(304.96)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	736.11	0.00	(736.11)	(736.11)
*Total: 65 - Fringe Benefits		5,956.00	5,956.00	0.00	3,497.25	0.00	2,458.75	2,458.75
710	Travel	4,584.00	4,184.00	0.00	0.00	0.00	4,584.00	4,184.00
710410	Student or Non-Emp Travel-Lodging	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,510.22	0.00	(2,510.22)	(2,510.22)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	606.48	0.00	(606.48)	(606.48)
Subtotal: Travel		4,584.00	4,584.00	0.00	3,516.70	0.00	1,067.30	1,067.30
711190	Publications cost	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200	Research Supplies	0.00	0.00	0.00	1,963.11	0.00	(1,963.11)	(1,963.11)
717000	Consulting-General	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,334.56	0.00	(7,334.56)	(7,334.56)
Subtotal: Non-Travel Support		25,995.00	25,995.00	0.00	9,497.67	0.00	16,497.33	16,497.33
*Total: 71 - Support (Travel & Non-Travel)		30,579.00	30,579.00	0.00	13,014.37	0.00	17,564.63	17,564.63
**Total Direct Cost Expenditures		86,363.00	86,363.00	0.00	69,517.69	0.00	16,845.31	16,845.31

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	8,637.00	8,637.00	0.00	6,951.68	0.00	1,685.32	1,685.32
*Total: 76 - F&A and Internal Allocations	8,637.00	8,637.00	0.00	6,951.68	0.00	1,685.32	1,685.32
**Total Indirect Cost Expenditures	8,637.00	8,637.00	0.00	6,951.68	0.00	1,685.32	1,685.32
***Total Expenditures	95,000.00	95,000.00	0.00	76,469.37	0.00	18,530.63	18,530.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	76,469.37	0.00	(76,469.37)	(76,469.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,469.37	0.00	(76,469.37)	(76,469.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	76,469.37	0.00	(76,469.37)	(76,469.37)

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active

Type: Grant

FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,920.16	0.00	(24,920.16)	(24,920.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,702.00	36,702.00	0.00	0.00	0.00	36,702.00	36,702.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,840.04	0.00	(12,840.04)	(12,840.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	69,461.08	0.00	(69,461.08)	(69,461.08)
613NZ0 Grad Unallocated Budget (Bud Only)	52,025.00	52,025.00	0.00	0.00	0.00	52,025.00	52,025.00
615F10 PAT	0.00	0.00	0.00	15,250.40	0.00	(15,250.40)	(15,250.40)
61CPHX Part Time Hourly	0.00	0.00	1,705.31	8,935.62	0.00	(8,935.62)	(8,935.62)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	25.87	0.00	(25.87)	(25.87)
61SNSH Student Labor	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
*Total: 61 - Salaries and Wages	101,394.00	101,394.00	1,705.31	132,115.17	0.00	(30,721.17)	(30,721.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,066.59	0.00	(3,066.59)	(3,066.59)
65YF10 Full Fringe Benefit Distr Expe	5,549.00	5,549.00	0.00	6,591.29	0.00	(1,042.29)	(1,042.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	138.13	723.79	0.00	(723.79)	(723.79)
*Total: 65 - Fringe Benefits	5,549.00	5,549.00	138.13	10,381.67	0.00	(4,832.67)	(4,832.67)
710 Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
Subtotal: Travel	17,280.00	17,280.00	0.00	101.81	0.00	17,178.19	17,178.19
711100 Supplies-General	0.00	0.00	0.00	384.80	0.00	(384.80)	(384.80)
7112 Research Supplies	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
711200 Research Supplies	0.00	0.00	0.00	13,151.95	0.00	(13,151.95)	(13,151.95)
714030 Postage-Express Mail	0.00	0.00	0.00	5.86	0.00	(5.86)	(5.86)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	278.04	0.00	(278.04)	(278.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.48	0.00	(73.48)	(73.48)
717200 Other Professional Services-General	0.00	0.00	2,866.96	9,236.06	0.00	(9,236.06)	(9,236.06)
717214 Oth Prof Ser-ServProvAgmt \$9,999	53,784.00	53,784.00	0.00	0.00	0.00	53,784.00	53,784.00
718008 Telecom-Internet Services	0.00	0.00	0.00	712.22	0.00	(712.22)	(712.22)
Subtotal: Non-Travel Support	76,582.00	76,582.00	2,866.96	23,842.41	0.00	52,739.59	52,739.59
*Total: 71 - Support (Travel & Non-Travel)	93,862.00	93,862.00	2,866.96	23,944.22	0.00	69,917.78	69,917.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	33,869.00	33,869.00	0.00	0.00	0.00	33,869.00	33,869.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,179.25	0.00	(22,179.25)	(22,179.25)
*Total: 72 - Student and/or Participant Support	33,869.00	33,869.00	0.00	30,159.25	0.00	3,709.75	3,709.75
7300 Subcontracts	160,432.00	160,432.00	0.00	0.00	0.00	160,432.00	160,432.00
730001 Subcontracts 01	0.00	0.00	0.00	133,032.82	27,399.18	(160,432.00)	(160,432.00)
*Total: 73 - Subcontracts	160,432.00	160,432.00	0.00	133,032.82	27,399.18	0.00	0.00
**Total Direct Cost Expenditures	395,106.00	395,106.00	4,710.40	329,633.13	27,399.18	38,073.69	38,073.69
760300 F&A Expenditures	104,453.00	104,453.00	2,378.75	99,535.09	0.00	4,917.91	4,917.91
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	190.98	9.02	(200.00)	(200.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	695.43	0.00	(695.43)	(695.43)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,608.60	0.00	(5,608.60)	(5,608.60)
*Total: 76 - F&A and Internal Allocations	104,453.00	104,453.00	2,378.75	106,030.10	9.02	(1,586.12)	(1,586.12)
**Total Indirect Cost Expenditures	104,453.00	104,453.00	2,378.75	106,030.10	9.02	(1,586.12)	(1,586.12)
***Total Expenditures	499,559.00	499,559.00	7,089.15	435,663.23	27,408.20	36,487.57	36,487.57
Revenue							
530000 Federal Programs	0.00	0.00	7,089.15	435,663.23	0.00	(435,663.23)	(435,663.23)
*Total: 53 - Sponsored Programs	0.00	0.00	7,089.15	435,663.23	0.00	(435,663.23)	(435,663.23)
***Total Revenue	0.00	0.00	7,089.15	435,663.23	0.00	(435,663.23)	(435,663.23)

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 Type: Grant
 FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	08/24/201	Approved For Preaward	NO
Sponsor ID:	2017-67023-26272	Term Date:		Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/17 - 2/28/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	96,180.39	0.00	(96,180.39)	(96,180.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
611Q90	Post Doc	48,000.00	48,000.00	0.00	152,371.94	0.00	(104,371.94)	(104,371.94)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,219.00	69,219.00	0.00	0.00	0.00	69,219.00	69,219.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,105.75	0.00	(9,105.75)	(9,105.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,603.00	0.00	(1,603.00)	(1,603.00)
61SNWS	College Work Study	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages		223,453.00	223,453.00	0.00	263,568.08	0.00	(40,115.08)	(40,115.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,094.69	0.00	(8,094.69)	(8,094.69)
65YF10	Full Fringe Benefit Distr Expe	25,331.00	25,331.00	0.00	4,731.62	0.00	20,599.38	20,599.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.91	0.00	(764.91)	(764.91)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	35,029.02	0.00	(35,029.02)	(35,029.02)
*Total: 65 - Fringe Benefits		25,331.00	25,331.00	0.00	48,620.24	0.00	(23,289.24)	(23,289.24)
710	Travel	16,027.00	10,955.92	0.00	0.00	0.00	16,027.00	10,955.92
710000	In-State Travel	0.00	68.23	0.00	68.23	0.00	(68.23)	0.00
710100	Out-of-State Travel	0.00	1,202.53	0.00	1,202.53	0.00	(1,202.53)	0.00
710200	Foreign Travel	0.00	708.24	0.00	708.24	0.00	(708.24)	0.00
710400	Student or Non-Emp Travel	0.00	3,092.08	0.00	3,092.08	0.00	(3,092.08)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	516.60	0.00	(516.60)	(516.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	554.74	0.00	(554.74)	(554.74)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,996.17	0.00	(1,996.17)	(1,996.17)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		16,027.00	16,027.00	0.00	8,632.61	0.00	7,394.39	7,394.39
7112	Research Supplies	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
711200	Research Supplies	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 Type: Grant
 FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2017-67023-26272	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16	42.86	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	347.16	0.00	(347.16)	(347.16)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,242.05	0.00	(1,242.05)	(1,242.05)
Subtotal: Non-Travel Support	54,981.00	54,981.00	0.00	1,918.17	0.00	53,062.83	53,062.83
*Total: 71 - Support (Travel & Non-Travel)	71,008.00	71,008.00	0.00	10,550.78	0.00	60,457.22	60,457.22
721100 Assistantships	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
722200 Participant Support	4,080.00	4,080.00	0.00	1,090.89	0.00	2,989.11	2,989.11
*Total: 72 - Student and/or Participant Support	30,126.00	30,126.00	0.00	1,090.89	0.00	29,035.11	29,035.11
**Total Direct Cost Expenditures	349,918.00	349,918.00	0.00	323,829.99	0.00	26,088.01	26,088.01
760300 F&A Expenditures	149,965.00	149,965.00	0.00	149,964.59	0.00	0.41	0.41
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	26,088.75	0.00	(26,088.75)	(26,088.75)
*Total: 76 - F&A and Internal Allocations	149,965.00	149,965.00	0.00	176,053.34	0.00	(26,088.34)	(26,088.34)
**Total Indirect Cost Expenditures	149,965.00	149,965.00	0.00	176,053.34	0.00	(26,088.34)	(26,088.34)
***Total Expenditures	499,883.00	499,883.00	0.00	499,883.33	0.00	(0.33)	(0.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	499,883.33	0.00	(499,883.33)	(499,883.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	499,883.33	0.00	(499,883.33)	(499,883.33)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	499,883.33	0.00	(499,883.33)	(499,883.33)

Grant: 110315 - Red Pine Fire Ecology
 Fund: 110315 - Red Pine Fire Ecology

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	04/26/201	Approved For Preaward	NO
Sponsor ID:	17CR11092200014 CFDA #: 10.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/26/17 - 5/30/22	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,154.17	0.00	(5,154.17)	(5,154.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,679.82	0.00	(18,679.82)	(18,679.82)
613NZ0 Grad Unallocated Budget (Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
61SNSH Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
*Total: 61 - Salaries and Wages	24,310.00	24,310.00	0.00	26,473.99	0.00	(2,163.99)	(2,163.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	415.94	0.00	(415.94)	(415.94)
65YF10 Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
*Total: 65 - Fringe Benefits	1,239.00	1,239.00	0.00	415.94	0.00	823.06	823.06
7112 Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200 Research Supplies	0.00	0.00	0.00	63.53	0.00	(63.53)	(63.53)
Subtotal: Non-Travel Support	1,724.00	1,724.00	0.00	63.53	0.00	1,660.47	1,660.47
*Total: 71 - Support (Travel & Non-Travel)	1,724.00	1,724.00	0.00	63.53	0.00	1,660.47	1,660.47
**Total Direct Cost Expenditures	27,273.00	27,273.00	0.00	26,953.46	0.00	319.54	319.54
760300 F&A Expenditures	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
*Total: 76 - F&A and Internal Allocations	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
**Total Indirect Cost Expenditures	2,727.00	2,727.00	0.00	2,695.44	0.00	31.56	31.56
***Total Expenditures	30,000.00	30,000.00	0.00	29,648.90	0.00	351.10	351.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)
***Total Revenue	0.00	0.00	0.00	29,648.90	0.00	(29,648.90)	(29,648.90)

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	08/24/201	Approved For Preaward	NO
Sponsor ID:	20176701326594	Term Date:		Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	71,393.00	71,393.00	0.00	0.00	0.00	71,393.00	71,393.00
615F10 PAT	0.00	0.00	0.00	55,184.84	0.00	(55,184.84)	(55,184.84)
61CBHO Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,758.75	0.00	(1,758.75)	(1,758.75)
61SNSH Student Labor	0.00	0.00	0.00	2,982.50	0.00	(2,982.50)	(2,982.50)
*Total: 61 - Salaries and Wages	71,393.00	71,393.00	0.00	59,934.72	0.00	11,458.28	11,458.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,773.23	0.00	(23,773.23)	(23,773.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.73	0.00	(147.73)	(147.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	23,921.68	0.00	(23,921.68)	(23,921.68)
710 Travel	1,700.00	315.69	0.00	0.00	0.00	1,700.00	315.69
710100 Out-of-State Travel	0.00	1,384.31	0.00	1,384.31	0.00	(1,384.31)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,658.15	0.00	(2,658.15)	(2,658.15)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	683.05	0.00	(683.05)	(683.05)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	1,700.00	1,700.00	0.00	4,875.51	0.00	(3,175.51)	(3,175.51)
7112 Research Supplies	6,533.00	6,533.00	0.00	0.00	0.00	6,533.00	6,533.00
711200 Research Supplies	0.00	0.00	0.00	6,672.37	0.00	(6,672.37)	(6,672.37)
714030 Postage-Express Mail	0.00	0.00	0.00	45.40	0.00	(45.40)	(45.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	75.36	0.00	(75.36)	(75.36)
717200 Other Professional Services-General	0.00	0.00	0.00	3,469.63	0.00	(3,469.63)	(3,469.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
Subtotal: Non-Travel Support	50,933.00	50,933.00	0.00	10,262.76	0.00	40,670.24	40,670.24
*Total: 71 - Support (Travel & Non-Travel)	52,633.00	52,633.00	0.00	15,138.27	0.00	37,494.73	37,494.73
7300 Subcontracts	276,257.00	276,257.00	0.00	0.00	0.00	276,257.00	276,257.00
730001 Subcontracts 01	0.00	0.00	0.00	233,324.84	4,063.16	(237,388.00)	(237,388.00)
*Total: 73 - Subcontracts	276,257.00	276,257.00	0.00	233,324.84	4,063.16	38,869.00	38,869.00
**Total Direct Cost Expenditures	400,283.00	400,283.00	0.00	332,319.51	4,063.16	63,900.33	63,900.33
760300 F&A Expenditures	74,396.00	74,396.00	0.00	62,392.12	0.00	12,003.88	12,003.88

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176701326594 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
*Total: 76 - F&A and Internal Allocations	74,396.00	74,396.00	0.00	62,491.15	0.00	11,904.85	11,904.85
**Total Indirect Cost Expenditures	74,396.00	74,396.00	0.00	62,491.15	0.00	11,904.85	11,904.85
***Total Expenditures	474,679.00	474,679.00	0.00	394,810.66	4,063.16	75,805.18	75,805.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	394,810.66	0.00	(394,810.66)	(394,810.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	394,810.66	0.00	(394,810.66)	(394,810.66)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	394,810.66	0.00	(394,810.66)	(394,810.66)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	06/20/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	17JV11242306045	CFDA #:	10.699	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/20/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,382.49	0.00	(5,382.49)	(5,382.49)
613NZ0 Grad Unallocated Budget (Bud Only)	15,201.00	15,201.00	0.00	0.00	0.00	15,201.00	15,201.00
615F10 PAT	0.00	0.00	0.00	2,809.88	0.00	(2,809.88)	(2,809.88)
615NZ0 PAT Unallocated Budget (Bud Only)	12,022.00	12,022.00	0.00	0.00	0.00	12,022.00	12,022.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,501.50	0.00	(12,501.50)	(12,501.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	77.50	0.00	(77.50)	(77.50)
61SNSH Student Labor	0.00	0.00	0.00	7,112.38	0.00	(7,112.38)	(7,112.38)
61SNZ0 Student Labor Unallocated(Bud Only)	11,369.00	11,369.00	0.00	0.00	0.00	11,369.00	11,369.00
*Total: 61 - Salaries and Wages	43,464.00	43,464.00	0.00	27,918.75	0.00	15,545.25	15,545.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	429.76	0.00	(429.76)	(429.76)
65YF10 Full Fringe Benefit Distr Expe	7,640.00	7,640.00	0.00	1,230.72	0.00	6,409.28	6,409.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,005.98	0.00	(1,005.98)	(1,005.98)
*Total: 65 - Fringe Benefits	7,640.00	7,640.00	0.00	2,666.46	0.00	4,973.54	4,973.54
710 Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D00 Domestic Travel NH	0.00	0.00	1,191.40	2,416.15	0.00	(2,416.15)	(2,416.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	4,947.00	4,947.00	1,191.40	2,666.15	0.00	2,280.85	2,280.85
7112 Research Supplies	1,949.00	1,949.00	0.00	0.00	0.00	1,949.00	1,949.00
711200 Research Supplies	0.00	0.00	0.00	1,406.33	0.00	(1,406.33)	(1,406.33)
717200 Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	1,949.00	1,949.00	0.00	1,461.33	0.00	487.67	487.67
*Total: 71 - Support (Travel & Non-Travel)	6,896.00	6,896.00	1,191.40	4,127.48	0.00	2,768.52	2,768.52
**Total Direct Cost Expenditures	58,000.00	58,000.00	1,191.40	34,712.69	0.00	23,287.31	23,287.31
***Total Expenditures	58,000.00	58,000.00	1,191.40	34,712.69	0.00	23,287.31	23,287.31
Revenue							
530000 Federal Programs	0.00	0.00	1,191.40	34,712.69	0.00	(34,712.69)	(34,712.69)
*Total: 53 - Sponsored Programs	0.00	0.00	1,191.40	34,712.69	0.00	(34,712.69)	(34,712.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,191.40	34,712.69	0.00	(34,712.69)	(34,712.69)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	197.20	3,170.06	838.10	(4,008.16)	(4,008.16)
611N20	Faculty Unallocated Budget(BudOnly)	4,065.00	4,065.00	0.00	0.00	0.00	4,065.00	4,065.00
*Total: 61 - Salaries and Wages		4,065.00	4,065.00	197.20	3,170.06	838.10	56.84	56.84
65YF10	Full Fringe Benefit Distr Expe	1,707.00	1,707.00	86.38	1,392.56	367.09	(52.65)	(52.65)
*Total: 65 - Fringe Benefits		1,707.00	1,707.00	86.38	1,392.56	367.09	(52.65)	(52.65)
**Total Direct Cost Expenditures		5,772.00	5,772.00	283.58	4,562.62	1,205.19	4.19	4.19
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		5,772.00	5,772.00	283.58	4,562.62	1,205.19	4.19	4.19
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,328.52	0.00	(3,328.52)	(3,328.52)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,474.76	0.00	(1,474.76)	(1,474.76)
*Total: 5Z - Transfers In		0.00	0.00	0.00	5,767.81	0.00	(5,767.81)	(5,767.81)
***Total Revenue		0.00	0.00	0.00	5,767.81	0.00	(5,767.81)	(5,767.81)

Grant: 110319 - Long-Term Research in Northern
 Fund: 110319 - Long-Term Research in Northern

Status: Closing - Final Financial Rev
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	06/21/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	17JV11242307062	CFDA #:	10.699	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/21/17 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,200.06	0.00	(4,200.06)	(4,200.06)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,195.44	0.00	(2,195.44)	(2,195.44)
615F10 PAT	0.00	0.00	0.00	1,418.94	0.00	(1,418.94)	(1,418.94)
615NZ0 PAT Unallocated Budget (Bud Only)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH Student Labor	0.00	0.00	0.00	12,971.25	0.00	(12,971.25)	(12,971.25)
*Total: 61 - Salaries and Wages	19,248.00	19,248.00	0.00	20,946.94	0.00	(1,698.94)	(1,698.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	514.35	0.00	(514.35)	(514.35)
65YF10 Full Fringe Benefit Distr Expe	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
*Total: 65 - Fringe Benefits	4,836.00	4,836.00	0.00	1,108.89	0.00	3,727.11	3,727.11
710 Travel	216.00	(1,017.07)	0.00	0.00	0.00	216.00	(1,017.07)
710000 In-State Travel	0.00	185.30	0.00	185.30	0.00	(185.30)	0.00
710400 Student or Non-Emp Travel	0.00	1,047.77	0.00	1,047.77	0.00	(1,047.77)	0.00
Subtotal: Travel	216.00	216.00	0.00	1,233.07	0.00	(1,017.07)	(1,017.07)
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	1,726.56	0.00	(1,726.56)	(1,726.56)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,726.56	0.00	(1,026.56)	(1,026.56)
*Total: 71 - Support (Travel & Non-Travel)	916.00	916.00	0.00	2,959.63	0.00	(2,043.63)	(2,043.63)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,015.46	0.00	(15.46)	(15.46)
***Total Expenditures	25,000.00	25,000.00	0.00	25,015.46	0.00	(15.46)	(15.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,015.46	0.00	(25,015.46)	(25,015.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,015.46	0.00	(25,015.46)	(25,015.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	25,015.46	0.00	(25,015.46)	(25,015.46)

Grant: 110319 - Long-Term Research in Northern
 Fund: 15CB04 - Long-Term Research in Northern - CS

Status: Closing - Final Financial Rev
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/20

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,332.80	0.00	(1,332.80)	(1,332.80)
611N20	Faculty Unallocated Budget(BudOnly)	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	1,369.00
*Total: 61 - Salaries and Wages		1,369.00	1,369.00	0.00	1,332.80	0.00	36.20	36.20
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	578.73	0.00	(32.73)	(32.73)
*Total: 65 - Fringe Benefits		546.00	546.00	0.00	578.73	0.00	(32.73)	(32.73)
**Total Direct Cost Expenditures		1,915.00	1,915.00	0.00	1,911.53	0.00	3.47	3.47
760300	F&A Expenditures	957.00	957.00	0.00	960.47	0.00	(3.47)	(3.47)
*Total: 76 - F&A and Internal Allocations		957.00	957.00	0.00	960.47	0.00	(3.47)	(3.47)
**Total Indirect Cost Expenditures		957.00	957.00	0.00	960.47	0.00	(3.47)	(3.47)
***Total Expenditures		2,872.00	2,872.00	0.00	2,872.00	0.00	0.00	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	964.53	0.00	(964.53)	(964.53)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	960.47	0.00	(960.47)	(960.47)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	653.16	0.00	(653.16)	(653.16)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	293.92	0.00	(293.92)	(293.92)
*Total: 5Z - Transfers In		0.00	0.00	0.00	2,872.08	0.00	(2,872.08)	(2,872.08)
***Total Revenue		0.00	0.00	0.00	2,872.08	0.00	(2,872.08)	(2,872.08)

Grant: 110321 - NSRC: Theme 2
 Fund: 110321 - NSRC: Theme 2

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	17JV11242307097 CFDA #: 10.699	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,533.38	0.00	(8,533.38)	(8,533.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	0.00	23,556.20	0.00	(23,556.20)	(23,556.20)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
*Total: 61 - Salaries and Wages	30,898.00	30,898.00	0.00	32,089.58	0.00	(1,191.58)	(1,191.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.18	0.00	(693.18)	(693.18)
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	0.00	9,887.15	0.00	(2,785.15)	(2,785.15)
*Total: 65 - Fringe Benefits	7,102.00	7,102.00	0.00	10,580.33	0.00	(3,478.33)	(3,478.33)
710 Travel	4,000.00	3,595.72	0.00	0.00	0.00	4,000.00	3,595.72
710100 Out-of-State Travel	0.00	404.28	0.00	404.28	0.00	(404.28)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,928.28	0.00	(1,928.28)	(1,928.28)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,332.56	0.00	1,667.44	1,667.44
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	2,332.56	0.00	4,667.44	4,667.44
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
***Total Expenditures	45,000.00	45,000.00	0.00	45,002.47	0.00	(2.47)	(2.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	45,002.47	0.00	(45,002.47)	(45,002.47)

Grant: 110321 - NSRC: Theme 2
 Fund: 15CB07 - NSRC: Theme 2 Cost Share

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307097 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/17 - 6/1/22

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,628.24	0.00	(1,628.24)	(1,628.24)
611N20	Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: 61 - Salaries and Wages		1,654.00	1,654.00	0.00	1,628.24	0.00	25.76	25.76
65YF10	Full Fringe Benefit Distr Expe	660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
*Total: 65 - Fringe Benefits		660.00	660.00	0.00	682.44	0.00	(22.44)	(22.44)
**Total Direct Cost Expenditures		2,314.00	2,314.00	0.00	2,310.68	0.00	3.32	3.32
760300	F&A Expenditures	1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
*Total: 76 - F&A and Internal Allocations		1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
**Total Indirect Cost Expenditures		1,152.00	1,152.00	0.00	1,155.28	0.00	(3.28)	(3.28)
***Total Expenditures		3,466.00	3,466.00	0.00	3,465.96	0.00	0.04	0.04
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,310.68	0.00	(2,310.68)	(2,310.68)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
*Total: 5Z - Transfers In		0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)
***Total Revenue		0.00	0.00	0.00	3,465.96	0.00	(3,465.96)	(3,465.96)

Grant: 110322 - Effects of Stress Factors
 Fund: 110322 - Effects of Stress Factors

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	17JV11242316111 CFDA #: 10.699	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/21/17 - 7/20/22	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,956.19	0.00	(3,956.19)	(3,956.19)
61CPHX	Part Time Hourly	0.00	0.00	115.00	2,155.00	0.00	(2,155.00)	(2,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,249.98	0.00	(1,249.98)	(1,249.98)
61SNZ0	Student Labor Unallocated(Bud Only)	9,118.00	9,118.00	0.00	0.00	0.00	9,118.00	9,118.00
*Total: 61 - Salaries and Wages		9,118.00	9,118.00	115.00	7,361.17	0.00	1,756.83	1,756.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	318.63	0.00	(318.63)	(318.63)
65YF10	Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.32	172.52	0.00	(172.52)	(172.52)
*Total: 65 - Fringe Benefits		182.00	182.00	9.32	491.15	0.00	(309.15)	(309.15)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
711200	Research Supplies	0.00	0.00	0.00	5,790.99	89.50	(5,880.49)	(5,880.49)
Subtotal: Non-Travel Support		13,400.00	13,400.00	0.00	5,790.99	89.50	7,519.51	7,519.51
*Total: 71 - Support (Travel & Non-Travel)		13,900.00	13,900.00	0.00	5,790.99	89.50	8,019.51	8,019.51
**Total Direct Cost Expenditures		23,200.00	23,200.00	124.32	13,643.31	89.50	9,467.19	9,467.19
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	362.25	500.00	(862.25)	(862.25)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	362.25	500.00	(862.25)	(862.25)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	362.25	500.00	(862.25)	(862.25)
***Total Expenditures		23,200.00	23,200.00	124.32	14,005.56	589.50	8,604.94	8,604.94
Revenue								
530000	Federal Programs	0.00	0.00	124.32	14,005.56	0.00	(14,005.56)	(14,005.56)
*Total: 53 - Sponsored Programs		0.00	0.00	124.32	14,005.56	0.00	(14,005.56)	(14,005.56)
***Total Revenue		0.00	0.00	124.32	14,005.56	0.00	(14,005.56)	(14,005.56)

Grant: 110322 - Effects of Stress Factors
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,158.37	0.00	(2,158.37)	(2,158.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,714.00	2,714.00	0.00	0.00	0.00	2,714.00	2,714.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,714.00	2,714.00	0.00	2,158.37	0.00	555.63	555.63
65YF10 Full Fringe Benefit Distr Expe	1,178.00	1,178.00	0.00	930.92	0.00	247.08	247.08
*Total: 65 - Fringe Benefits	1,178.00	1,178.00	0.00	930.92	0.00	247.08	247.08
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,892.00	3,892.00	0.00	3,089.29	0.00	802.71	802.71
760300 F&A Expenditures	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
*Total: 76 - F&A and Internal Allocations	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
**Total Indirect Cost Expenditures	1,034.00	1,034.00	0.00	0.00	0.00	1,034.00	1,034.00
***Total Expenditures	4,926.00	4,926.00	0.00	3,089.29	0.00	1,836.71	1,836.71
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,710.02	0.00	(1,710.02)	(1,710.02)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	759.24	0.00	(759.24)	(759.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,318.81	0.00	(4,318.81)	(4,318.81)
***Total Revenue	0.00	0.00	0.00	4,318.81	0.00	(4,318.81)	(4,318.81)

Grant: 110328 - Northern Forest Response
 Fund: 110328 - Northern Forest Response

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,106.95	0.00	(2,106.95)	(2,106.95)
61SNWS College Work Study	0.00	0.00	0.00	674.50	0.00	(674.50)	(674.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	2,781.45	0.00	9,218.55	9,218.55
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	2,781.45	0.00	10,218.55	10,218.55
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,968.00	0.00	(1,968.00)	(1,968.00)
***Total Expenditures	13,000.00	13,000.00	0.00	4,749.45	0.00	8,250.55	8,250.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,749.45	0.00	(4,749.45)	(4,749.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,749.45	0.00	(4,749.45)	(4,749.45)
***Total Revenue	0.00	0.00	0.00	4,749.45	0.00	(4,749.45)	(4,749.45)

Grant: 110328 - Northern Forest Response
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307106 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/21/17 - 6/15/22

Fund Information
 Effective Date: 08/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	388.36	0.00	(388.36)	(388.36)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
*Total: 61 - Salaries and Wages		388.00	388.00	0.00	388.36	0.00	(0.36)	(0.36)
65YF10	Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
*Total: 65 - Fringe Benefits		162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
**Total Direct Cost Expenditures		550.00	550.00	0.00	551.08	0.00	(1.08)	(1.08)
760300	F&A Expenditures	275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
*Total: 76 - F&A and Internal Allocations		275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures		275.00	275.00	0.00	275.54	0.00	(0.54)	(0.54)
***Total Expenditures		825.00	825.00	0.00	826.62	0.00	(1.62)	(1.62)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	551.08	0.00	(551.08)	(551.08)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	275.54	0.00	(275.54)	(275.54)
*Total: 5Z - Transfers In		0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)
***Total Revenue		0.00	0.00	0.00	826.62	0.00	(826.62)	(826.62)

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 Type: Grant
 FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	Approved For Preaward	YES
Sponsor ID:	20175130027292	Term Date:		Budget Controls	A110
CFDA #:	10.307	Expend End Date:		Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	IDC Basis Code:	TDC	Idc Waiver	NO
		IDC Rate Code:	USDA09	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UBANLM - PI Lise Mahoney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	796.74	147,480.39	0.00	(147,480.39)	(147,480.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
611Q90	Post Doc	0.00	0.00	0.00	9,422.92	0.00	(9,422.92)	(9,422.92)
615F10	PAT	0.00	0.00	0.00	58,534.63	0.00	(58,534.63)	(58,534.63)
616F10	Extension Educator	0.00	0.00	0.00	6,108.79	0.00	(6,108.79)	(6,108.79)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61CPEX	Part Time Salary	0.00	0.00	600.60	600.60	8,208.20	(8,808.80)	(8,808.80)
61SNSH	Student Labor	0.00	0.00	0.00	9,073.00	0.00	(9,073.00)	(9,073.00)
61SNWS	College Work Study	0.00	0.00	0.00	9,061.67	0.00	(9,061.67)	(9,061.67)
61SNZ0	Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
*Total: 61 - Salaries and Wages		229,870.00	229,870.00	1,397.34	240,282.00	8,208.20	(18,620.20)	(18,620.20)
65YF10	Full Fringe Benefit Distr Expe	79,194.00	79,194.00	348.97	91,605.49	0.00	(12,411.49)	(12,411.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.65	48.65	664.86	(713.51)	(713.51)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	2,346.26	0.00	(2,346.26)	(2,346.26)
*Total: 65 - Fringe Benefits		79,194.00	79,194.00	397.62	94,000.40	664.86	(15,471.26)	(15,471.26)
710	Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,564.56	0.00	(1,564.56)	(1,564.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel		11,600.00	11,600.00	0.00	2,499.56	0.00	9,100.44	9,100.44
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200	Research Supplies	0.00	0.00	0.00	5,853.94	0.00	(5,853.94)	(5,853.94)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
Subtotal: Non-Travel Support		44,300.00	44,300.00	0.00	5,853.94	0.00	38,446.06	38,446.06
*Total: 71 - Support (Travel & Non-Travel)		55,900.00	55,900.00	0.00	8,353.50	0.00	47,546.50	47,546.50
**Total Direct Cost Expenditures		364,964.00	364,964.00	1,794.96	342,635.90	8,873.06	13,455.04	13,455.04
760300	F&A Expenditures	102,938.00	102,938.00	506.27	96,672.94	0.00	6,265.06	6,265.06
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
*Total: 76 - F&A and Internal Allocations		102,938.00	102,938.00	506.27	96,787.94	0.00	6,150.06	6,150.06

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 Type: Grant
 FMGR: Mahoney, Lise L

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: 20175130027292 CFDA #: 10.307
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	102,938.00	102,938.00	506.27	96,787.94	0.00	6,150.06	6,150.06
***Total Expenditures	467,902.00	467,902.00	2,301.23	439,423.84	8,873.06	19,605.10	19,605.10
Revenue							
530000 Federal Programs	0.00	0.00	2,301.23	439,423.84	0.00	(439,423.84)	(439,423.84)
*Total: 53 - Sponsored Programs	0.00	0.00	2,301.23	439,423.84	0.00	(439,423.84)	(439,423.84)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,301.23	439,423.84	0.00	(439,423.84)	(439,423.84)

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	06/05/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186702227844	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.50	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,160.62	0.00	(40,160.62)	(40,160.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	10,735.72	0.00	(10,735.72)	(10,735.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,960.00	79,960.00	0.00	0.00	0.00	79,960.00	79,960.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,438.50	0.00	(32,438.50)	(32,438.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,280.45	0.00	(38,280.45)	(38,280.45)
613NZ0	Grad Unallocated Budget (Bud Only)	74,422.00	74,422.00	0.00	0.00	0.00	74,422.00	74,422.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,512.00	5,512.00	0.00	0.00	0.00	5,512.00	5,512.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	248.76	0.00	(248.76)	(248.76)
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,462.50	0.00	(20,462.50)	(20,462.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,417.91	0.00	(10,417.91)	(10,417.91)
61SNWS	College Work Study	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		179,894.00	179,894.00	0.00	153,146.96	0.00	26,747.04	26,747.04
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,914.87	0.00	(5,914.87)	(5,914.87)
65YF10	Full Fringe Benefit Distr Expe	20,310.00	20,310.00	0.00	4,783.32	0.00	15,526.68	15,526.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,655.69	0.00	(1,655.69)	(1,655.69)
*Total: 65 - Fringe Benefits		20,310.00	20,310.00	0.00	12,353.88	0.00	7,956.12	7,956.12
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	104.28	0.00	(104.28)	(104.28)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,929.52	0.00	(3,929.52)	(3,929.52)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	912.12	0.00	(912.12)	(912.12)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
Subtotal: Travel		8,000.00	8,000.00	0.00	5,502.72	0.00	2,497.28	2,497.28
7112	Research Supplies	50,278.00	50,278.00	0.00	0.00	0.00	50,278.00	50,278.00
711200	Research Supplies	0.00	0.00	0.00	19,473.44	0.00	(19,473.44)	(19,473.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
714030	Postage-Express Mail	0.00	0.00	0.00	73.40	0.00	(73.40)	(73.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110334 - Optimizing AquaponicProduction
 Fund: 110334 - Optimizing AquaponicProduction

Status: Active
 Type: Grant
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186702227844 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

Fund Information
 Effective Date: 06/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	337,989.00	0.00	(337,989.00)	(337,989.00)

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	20186701627547	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	3/1/18 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,296.89	0.00	(7,296.89)	(7,296.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,280.19	0.00	(20,280.19)	(20,280.19)
613NZ0	Grad Unallocated Budget (Bud Only)	31,400.00	31,400.00	0.00	0.00	0.00	31,400.00	31,400.00
61CPHX	Part Time Hourly	0.00	0.00	6,192.08	13,450.10	0.00	(13,450.10)	(13,450.10)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages		47,429.00	47,429.00	6,192.08	48,047.18	0.00	(618.18)	(618.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,168.70	0.00	(1,168.70)	(1,168.70)
65YF10	Full Fringe Benefit Distr Expe	2,246.00	2,246.00	0.00	0.00	0.00	2,246.00	2,246.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.57	1,089.50	0.00	(1,089.50)	(1,089.50)
*Total: 65 - Fringe Benefits		2,246.00	2,246.00	501.57	2,258.20	0.00	(12.20)	(12.20)
710	Travel	2,502.00	2,502.00	0.00	0.00	0.00	2,502.00	2,502.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	97.79	0.00	(97.79)	(97.79)
Subtotal: Travel		2,502.00	2,502.00	0.00	97.79	0.00	2,404.21	2,404.21
711100	Supplies-General	0.00	0.00	0.00	101.80	0.00	(101.80)	(101.80)
7112	Research Supplies	23,632.00	23,632.00	0.00	0.00	0.00	23,632.00	23,632.00
711200	Research Supplies	0.00	0.00	0.00	14,027.15	0.00	(14,027.15)	(14,027.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	46.86	0.00	(46.86)	(46.86)
717200	Other Professional Services-General	0.00	0.00	0.00	11,447.60	0.00	(11,447.60)	(11,447.60)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,680.00	12,680.00	0.00	0.00	0.00	12,680.00	12,680.00
Subtotal: Non-Travel Support		36,312.00	36,312.00	0.00	25,623.41	0.00	10,688.59	10,688.59
*Total: 71 - Support (Travel & Non-Travel)		38,814.00	38,814.00	0.00	25,721.20	0.00	13,092.80	13,092.80
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,144.00	17,144.00	0.00	0.00	0.00	17,144.00	17,144.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
*Total: 72 - Student and/or Participant Support		17,144.00	17,144.00	0.00	8,002.50	0.00	9,141.50	9,141.50
**Total Direct Cost Expenditures		105,633.00	105,633.00	6,693.65	84,029.08	0.00	21,603.92	21,603.92
760300	F&A Expenditures	44,367.00	44,367.00	3,380.29	38,393.52	0.00	5,973.48	5,973.48

Grant: 110335 - Microbiome & Methane Emissions
 Fund: 110335 - Microbiome & Methane Emissions

Status: Active

Type: Grant

FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 20186701627547 CFDA #: 10.310
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 3/1/18 - 2/28/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	44,367.00	44,367.00	3,380.29	38,393.52	0.00	5,973.48	5,973.48
**Total Indirect Cost Expenditures	44,367.00	44,367.00	3,380.29	38,393.52	0.00	5,973.48	5,973.48
***Total Expenditures	150,000.00	150,000.00	10,073.94	122,422.60	0.00	27,577.40	27,577.40
Revenue							
530000 Federal Programs	0.00	0.00	10,073.94	122,422.60	0.00	(122,422.60)	(122,422.60)
*Total: 53 - Sponsored Programs	0.00	0.00	10,073.94	122,422.60	0.00	(122,422.60)	(122,422.60)
***Total Revenue	0.00	0.00	10,073.94	122,422.60	0.00	(122,422.60)	(122,422.60)

Grant: 110351 - Bioenergy Feedstock Yield
 Fund: 110351 - Bioenergy Feedstock Yield

Status: Active
 FMGR: Gunn, John Steven
 Type: Grant

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	10/07/201	Approved For Preaward	NO
Sponsor ID:	20196702029467	Term Date:		Budget Controls	DOC
CFDA #:	10.310	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 4/30/23			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,650.61	0.00	(1,650.61)	(1,650.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,744.00	34,744.00	0.00	0.00	0.00	34,744.00	34,744.00
615F10 PAT	0.00	0.00	0.00	1,114.61	0.00	(1,114.61)	(1,114.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,818.00	61,818.00	0.00	0.00	0.00	61,818.00	61,818.00
616F10 Extension Educator	0.00	0.00	516.44	8,751.77	2,917.90	(11,669.67)	(11,669.67)
*Total: 61 - Salaries and Wages	96,562.00	96,562.00	516.44	14,783.99	2,917.90	78,860.11	78,860.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.63	0.00	(264.63)	(264.63)
65YF10 Full Fringe Benefit Distr Expe	38,450.00	38,450.00	226.20	5,124.26	1,278.04	32,047.70	32,047.70
*Total: 65 - Fringe Benefits	38,450.00	38,450.00	226.20	5,388.89	1,278.04	31,783.07	31,783.07
710 Travel	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
Subtotal: Travel	7,188.00	7,188.00	0.00	645.40	0.00	6,542.60	6,542.60
*Total: 71 - Support (Travel & Non-Travel)	7,188.00	7,188.00	0.00	645.40	0.00	6,542.60	6,542.60
7300 Subcontracts	240,740.00	240,740.00	0.00	0.00	0.00	240,740.00	240,740.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	49,999.00	(49,999.00)	(49,999.00)
730002 Subcontracts 02	0.00	0.00	0.00	32,307.43	162,620.57	(194,928.00)	(194,928.00)
*Total: 73 - Subcontracts	240,740.00	240,740.00	0.00	32,307.43	212,619.57	(4,187.00)	(4,187.00)
**Total Direct Cost Expenditures	382,940.00	382,940.00	742.64	53,125.71	216,815.51	112,998.78	112,998.78
760300 F&A Expenditures	97,060.00	97,060.00	375.04	23,138.27	0.00	73,921.73	73,921.73
*Total: 76 - F&A and Internal Allocations	97,060.00	97,060.00	375.04	23,138.27	0.00	73,921.73	73,921.73
**Total Indirect Cost Expenditures	97,060.00	97,060.00	375.04	23,138.27	0.00	73,921.73	73,921.73
***Total Expenditures	480,000.00	480,000.00	1,117.68	76,263.98	216,815.51	186,920.51	186,920.51
Revenue							
530000 Federal Programs	0.00	0.00	1,117.68	76,263.98	0.00	(76,263.98)	(76,263.98)
*Total: 53 - Sponsored Programs	0.00	0.00	1,117.68	76,263.98	0.00	(76,263.98)	(76,263.98)
***Total Revenue	0.00	0.00	1,117.68	76,263.98	0.00	(76,263.98)	(76,263.98)

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 Type: Grant
 FMGR: Stephens, Ryan B

PI Name:	Stephens, Ryan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20196701229656	CFDA #:	10.310	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/19 - 5/14/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRRY - PI Ryan Stephens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	97,440.00	97,440.00	3,775.38	82,760.65	15,101.52	(422.17)	(422.17)
615F10 PAT	0.00	0.00	0.00	2,110.23	0.00	(2,110.23)	(2,110.23)
615NZ0 PAT Unallocated Budget (Bud Only)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
61CPHX Part Time Hourly	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
61SNSH Student Labor	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	108,631.00	108,631.00	3,775.38	86,727.38	15,101.52	6,802.10	6,802.10
65YF10 Full Fringe Benefit Distr Expe	23,727.00	23,727.00	496.08	12,028.86	6,614.47	5,083.67	5,083.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	13,559.45	0.00	(13,559.45)	(13,559.45)
*Total: 65 - Fringe Benefits	23,727.00	23,727.00	496.08	25,632.23	6,614.47	(8,519.70)	(8,519.70)
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	2,900.00	2,900.00	0.00	60.00	0.00	2,840.00	2,840.00
7112 Research Supplies	9,386.00	9,386.00	0.00	0.00	0.00	9,386.00	9,386.00
711200 Research Supplies	0.00	0.00	0.00	2,920.58	0.00	(2,920.58)	(2,920.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
Subtotal: Non-Travel Support	21,986.00	21,986.00	0.00	2,920.58	0.00	19,065.42	19,065.42
*Total: 71 - Support (Travel & Non-Travel)	24,886.00	24,886.00	0.00	2,980.58	0.00	21,905.42	21,905.42
**Total Direct Cost Expenditures	157,244.00	157,244.00	4,271.46	115,340.19	21,715.99	20,187.82	20,187.82
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	135.31	173.75	(309.06)	(309.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	135.31	173.75	(309.06)	(309.06)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	135.31	173.75	(309.06)	(309.06)
***Total Expenditures	157,244.00	157,244.00	4,271.46	115,475.50	21,889.74	19,878.76	19,878.76
Revenue							
530000 Federal Programs	0.00	0.00	4,271.46	115,475.50	0.00	(115,475.50)	(115,475.50)
*Total: 53 - Sponsored Programs	0.00	0.00	4,271.46	115,475.50	0.00	(115,475.50)	(115,475.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110352 - Mammals & Mycorrhizal Fungi
 Fund: 110352 - Mammals & Mycorrhizal Fungi

Status: Active
 Type: Grant
 FMGR: Stephens, Ryan B

PI Name: Stephens, Ryan B
 Sponsor: US Department of Agriculture
 Sponsor ID: 20196701229656 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/19 - 5/14/21

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRY - PI Ryan Stephens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,271.46	115,475.50	0.00	(115,475.50)	(115,475.50)

Grant: 110354 - Small Mammal Population
 Fund: 110354 - Small Mammal Population

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	19JV11242307044	CFDA #:	10.666	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	5/28/19 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OFOREST
						Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	196.50	0.00	(196.50)	(196.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	97.55	0.00	(97.55)	(97.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,359.74	0.00	(8,359.74)	(8,359.74)
61SNSH Student Labor	0.00	0.00	209.88	6,677.56	0.00	(6,677.56)	(6,677.56)
61SNZ0 Student Labor Unallocated(Bud Only)	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
*Total: 61 - Salaries and Wages	19,810.00	19,810.00	209.88	15,331.35	0.00	4,478.65	4,478.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
65YF10 Full Fringe Benefit Distr Expe	3,230.00	3,230.00	0.00	0.00	0.00	3,230.00	3,230.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.64	0.00	(673.64)	(673.64)
*Total: 65 - Fringe Benefits	3,230.00	3,230.00	0.00	697.20	0.00	2,532.80	2,532.80
710 Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
710D00 Domestic Travel NH	0.00	0.00	0.00	511.64	0.00	(511.64)	(511.64)
Subtotal: Travel	1,361.00	1,361.00	0.00	511.64	0.00	849.36	849.36
7112 Research Supplies	5,599.00	5,599.00	0.00	0.00	0.00	5,599.00	5,599.00
711200 Research Supplies	0.00	0.00	0.00	2,704.26	0.00	(2,704.26)	(2,704.26)
717200 Other Professional Services-General	0.00	0.00	0.00	1,668.60	0.00	(1,668.60)	(1,668.60)
Subtotal: Non-Travel Support	5,599.00	5,599.00	0.00	4,372.86	0.00	1,226.14	1,226.14
*Total: 71 - Support (Travel & Non-Travel)	6,960.00	6,960.00	0.00	4,884.50	0.00	2,075.50	2,075.50
**Total Direct Cost Expenditures	30,000.00	30,000.00	209.88	20,913.05	0.00	9,086.95	9,086.95
***Total Expenditures	30,000.00	30,000.00	209.88	20,913.05	0.00	9,086.95	9,086.95
Revenue							
530000 Federal Programs	0.00	0.00	209.88	20,913.05	0.00	(20,913.05)	(20,913.05)
*Total: 53 - Sponsored Programs	0.00	0.00	209.88	20,913.05	0.00	(20,913.05)	(20,913.05)
***Total Revenue	0.00	0.00	209.88	20,913.05	0.00	(20,913.05)	(20,913.05)

Grant: 110354 - Small Mammal Population
 Fund: 15CC29 - Small Mammal Population - CS

Status: Active
 FMGR: Rowe, Rebecca J

Type: Cooperative Agreement

PI Name: Rowe, Rebecca J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19JV11242307044 CFDA #: 10.666
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/28/19 - 6/30/22

Fund Information
 Effective Date: 05/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFOREST
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	177.36	2,580.02	798.13	(3,378.15)	(3,378.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
*Total: 61 - Salaries and Wages		3,380.00	3,380.00	177.36	2,580.02	798.13	1.85	1.85
65YF10	Full Fringe Benefit Distr Expe	1,498.00	1,498.00	77.68	1,150.07	349.58	(1.65)	(1.65)
*Total: 65 - Fringe Benefits		1,498.00	1,498.00	77.68	1,150.07	349.58	(1.65)	(1.65)
**Total Direct Cost Expenditures		4,878.00	4,878.00	255.04	3,730.09	1,147.71	0.20	0.20
760300	F&A Expenditures	2,463.00	2,463.00	128.78	1,883.59	0.00	579.41	579.41
*Total: 76 - F&A and Internal Allocations		2,463.00	2,463.00	128.78	1,883.59	0.00	579.41	579.41
**Total Indirect Cost Expenditures		2,463.00	2,463.00	128.78	1,883.59	0.00	579.41	579.41
***Total Expenditures		7,341.00	7,341.00	383.82	5,613.68	1,147.71	579.61	579.61
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	128.78	1,819.20	0.00	(1,819.20)	(1,819.20)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,378.17	0.00	(3,378.17)	(3,378.17)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,499.52	0.00	(1,499.52)	(1,499.52)
*Total: 5Z - Transfers In		0.00	0.00	128.78	6,696.89	0.00	(6,696.89)	(6,696.89)
***Total Revenue		0.00	0.00	128.78	6,696.89	0.00	(6,696.89)	(6,696.89)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 110356 - Climate Risk on Working Lands

Status: Active
 Type: Other
 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	19-JV-11242306-053 CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/6/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	50,194.00	50,194.00	0.00	0.00	0.00	50,194.00	50,194.00
617BHO	Operating Staff-Overtime	0.00	0.00	103.64	103.64	0.00	(103.64)	(103.64)
617F10	Operating Staff	0.00	0.00	3,684.80	67,628.78	921.20	(68,549.98)	(68,549.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,654.00	46,654.00	0.00	0.00	0.00	46,654.00	46,654.00
*Total: 61 - Salaries and Wages		96,848.00	96,848.00	3,788.44	67,732.42	921.20	28,194.38	28,194.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.40	8.40	0.00	(8.40)	(8.40)
65YF10	Full Fringe Benefit Distr Expe	43,031.00	43,031.00	1,613.93	30,112.31	403.49	12,515.20	12,515.20
*Total: 65 - Fringe Benefits		43,031.00	43,031.00	1,622.33	30,120.71	403.49	12,506.80	12,506.80
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,895.72	0.00	(1,895.72)	(1,895.72)
Subtotal: Travel		2,200.00	2,200.00	0.00	1,895.72	0.00	304.28	304.28
7112	Research Supplies	3,721.00	3,721.00	0.00	0.00	0.00	3,721.00	3,721.00
711200	Research Supplies	0.00	0.00	0.00	299.14	0.00	(299.14)	(299.14)
Subtotal: Non-Travel Support		3,721.00	3,721.00	0.00	299.14	0.00	3,421.86	3,421.86
*Total: 71 - Support (Travel & Non-Travel)		5,921.00	5,921.00	0.00	2,194.86	0.00	3,726.14	3,726.14
**Total Direct Cost Expenditures		145,800.00	145,800.00	5,410.77	100,047.99	1,324.69	44,427.32	44,427.32
760300	F&A Expenditures	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
*Total: 76 - F&A and Internal Allocations		1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
**Total Indirect Cost Expenditures		1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00
***Total Expenditures		147,175.00	145,800.00	5,410.77	100,047.99	1,324.69	45,802.32	44,427.32
Revenue								
530000	Federal Programs	0.00	0.00	5,410.77	100,047.99	0.00	(100,047.99)	(100,047.99)
*Total: 53 - Sponsored Programs		0.00	0.00	5,410.77	100,047.99	0.00	(100,047.99)	(100,047.99)
***Total Revenue		0.00	0.00	5,410.77	100,047.99	0.00	(100,047.99)	(100,047.99)

Grant: 110356 - Climate Risk on Working Lands
 Fund: 15CC37 - Climate Risk on Working Lands CS

Status: Active
 Type: Other
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19-JV-11242306-053 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 6/6/19 - 9/30/21

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,116.00	3,116.00	0.00	0.00	0.00	3,116.00	3,116.00
614F10	Academic Administrator	0.00	0.00	0.00	2,883.75	0.00	(2,883.75)	(2,883.75)
*Total: 61 - Salaries and Wages		3,116.00	3,116.00	0.00	2,883.75	0.00	232.25	232.25
65YF10	Full Fringe Benefit Distr Expe	1,385.00	1,385.00	0.00	1,281.03	0.00	103.97	103.97
*Total: 65 - Fringe Benefits		1,385.00	1,385.00	0.00	1,281.03	0.00	103.97	103.97
**Total Direct Cost Expenditures		4,501.00	4,501.00	0.00	4,164.78	0.00	336.22	336.22
760300	F&A Expenditures	1,769.00	1,769.00	0.00	2,103.20	0.00	(334.20)	(334.20)
*Total: 76 - F&A and Internal Allocations		1,769.00	1,769.00	0.00	2,103.20	0.00	(334.20)	(334.20)
**Total Indirect Cost Expenditures		1,769.00	1,769.00	0.00	2,103.20	0.00	(334.20)	(334.20)
***Total Expenditures		6,270.00	6,270.00	0.00	6,267.98	0.00	2.02	2.02
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,103.20	0.00	(2,103.20)	(2,103.20)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,390.33	2,883.75	0.00	(2,883.75)	(2,883.75)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	608.99	1,281.03	0.00	(1,281.03)	(1,281.03)
*Total: 5Z - Transfers In		0.00	0.00	1,999.32	6,267.98	0.00	(6,267.98)	(6,267.98)
***Total Revenue		0.00	0.00	1,999.32	6,267.98	0.00	(6,267.98)	(6,267.98)

Grant: 110359 - American Ash Resistance
 Fund: 110359 - American Ash Resistance

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	08/20/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	AP19PPQS&T00C201 CFDA #: 10.025	Term Date:		IDC Rate Code:	I16P2X	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/19 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,159.39	0.00	(21,159.39)	(21,159.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,159.00	21,159.00	0.00	0.00	0.00	21,159.00	21,159.00
611Q90 Post Doc	48,000.00	48,000.00	3,692.30	35,076.85	20,861.50	(7,938.35)	(7,938.35)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,093.36	0.00	(13,093.36)	(13,093.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0 Grad Unallocated Budget (Bud Only)	41,133.00	41,133.00	0.00	0.00	0.00	41,133.00	41,133.00
61CPHX Part Time Hourly	0.00	0.00	1,521.01	14,915.91	0.00	(14,915.91)	(14,915.91)
61SNHO Student Labor - Overtime	0.00	0.00	56.88	185.13	0.00	(185.13)	(185.13)
61SNSH Student Labor	0.00	0.00	1,524.25	9,444.87	0.00	(9,444.87)	(9,444.87)
*Total: 61 - Salaries and Wages	110,292.00	110,292.00	6,794.44	114,635.83	20,861.50	(25,205.33)	(25,205.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,758.81	0.00	(2,758.81)	(2,758.81)
65YF10 Full Fringe Benefit Distr Expe	14,692.00	14,692.00	1,617.22	11,967.43	9,137.34	(6,412.77)	(6,412.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.20	1,204.57	0.00	(1,204.57)	(1,204.57)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,930.70	0.00	(1,930.70)	(1,930.70)
*Total: 65 - Fringe Benefits	14,692.00	14,692.00	1,740.42	17,861.51	9,137.34	(12,306.85)	(12,306.85)
710 Travel	6,880.00	6,880.00	0.00	0.00	0.00	6,880.00	6,880.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,071.32	0.00	(2,071.32)	(2,071.32)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,104.93	0.00	(1,104.93)	(1,104.93)
Subtotal: Travel	6,880.00	6,880.00	0.00	3,176.25	0.00	3,703.75	3,703.75
7112 Research Supplies	18,576.00	18,576.00	0.00	0.00	0.00	18,576.00	18,576.00
711200 Research Supplies	0.00	0.00	0.00	4,141.81	0.00	(4,141.81)	(4,141.81)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	517.37	0.00	(517.37)	(517.37)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,760.00	21,760.00	0.00	0.00	0.00	21,760.00	21,760.00
Subtotal: Non-Travel Support	40,336.00	40,336.00	0.00	4,694.18	0.00	35,641.82	35,641.82
*Total: 71 - Support (Travel & Non-Travel)	47,216.00	47,216.00	0.00	7,870.43	0.00	39,345.57	39,345.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,675.00	16,675.00	0.00	0.00	0.00	16,675.00	16,675.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,242.50	0.00	(5,242.50)	(5,242.50)
*Total: 72 - Student and/or Participant Support	16,675.00	16,675.00	0.00	7,522.50	0.00	9,152.50	9,152.50
**Total Direct Cost Expenditures	188,875.00	188,875.00	8,534.86	147,890.27	29,998.84	10,985.89	10,985.89

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110359 - American Ash Resistance
 Fund: 110359 - American Ash Resistance

Status: Active
 FMGR: Garnas, Jeffrey R
 Type: Grant

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	08/20/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	AP19PPQS&T00C201 CFDA #: 10.025	Term Date:		IDC Rate Code:	I16P2X 16.21	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 16.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/19 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	30,615.00	30,615.00	1,383.44	24,007.28	0.00	6,607.72	6,607.72
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	217.50	273.75	(491.25)	(491.25)
*Total: 76 - F&A and Internal Allocations	30,615.00	30,615.00	1,383.44	24,224.78	273.75	6,116.47	6,116.47
**Total Indirect Cost Expenditures	30,615.00	30,615.00	1,383.44	24,224.78	273.75	6,116.47	6,116.47
***Total Expenditures	219,490.00	219,490.00	9,918.30	172,115.05	30,272.59	17,102.36	17,102.36
Revenue							
530000 Federal Programs	0.00	0.00	9,918.30	172,115.05	0.00	(172,115.05)	(172,115.05)
*Total: 53 - Sponsored Programs	0.00	0.00	9,918.30	172,115.05	0.00	(172,115.05)	(172,115.05)
***Total Revenue	0.00	0.00	9,918.30	172,115.05	0.00	(172,115.05)	(172,115.05)

Grant: 110361 - Functional Diversity
 Fund: 110361 - Functional Diversity

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	04/16/202	Approved For Preaward	YES
Sponsor ID:	2020-67019-31156	Term Date:		Budget Controls	A110
CFDA #:	10.310	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/24	IDC Basis Code:	TDC	Sefa Classification	RESDEV
		IDC Rate Code:	USDA16		
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,066.01	0.00	(9,066.01)	(9,066.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,366.00	93,366.00	0.00	0.00	0.00	93,366.00	93,366.00
613NZ0	Grad Unallocated Budget (Bud Only)	76,016.00	76,016.00	0.00	0.00	0.00	76,016.00	76,016.00
615F10	PAT	0.00	0.00	0.00	3,305.33	0.00	(3,305.33)	(3,305.33)
615NZ0	PAT Unallocated Budget (Bud Only)	38,636.00	38,636.00	0.00	0.00	0.00	38,636.00	38,636.00
616F10	Extension Educator	0.00	0.00	685.84	13,876.19	3,874.97	(17,751.16)	(17,751.16)
61SNZ0	Student Labor Unallocated(Bud Only)	24,540.00	24,540.00	0.00	0.00	0.00	24,540.00	24,540.00
*Total: 61 - Salaries and Wages		232,558.00	232,558.00	685.84	26,247.53	3,874.97	202,435.50	202,435.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	731.68	0.00	(731.68)	(731.68)
65YF10	Full Fringe Benefit Distr Expe	42,579.00	42,579.00	300.40	7,632.13	1,697.24	33,249.63	33,249.63
*Total: 65 - Fringe Benefits		42,579.00	42,579.00	300.40	8,363.81	1,697.24	32,517.95	32,517.95
710	Travel	27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
Subtotal: Travel		27,720.00	27,720.00	0.00	0.00	0.00	27,720.00	27,720.00
7112	Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
Subtotal: Non-Travel Support		7,850.00	7,850.00	0.00	0.00	0.00	7,850.00	7,850.00
*Total: 71 - Support (Travel & Non-Travel)		35,570.00	35,570.00	0.00	0.00	0.00	35,570.00	35,570.00
721100	Assistantships	39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
*Total: 72 - Student and/or Participant Support		39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
**Total Direct Cost Expenditures		349,752.00	349,752.00	986.24	34,611.34	5,572.21	309,568.45	309,568.45
760300	F&A Expenditures	149,893.00	149,893.00	422.68	14,833.38	0.00	135,059.62	135,059.62
*Total: 76 - F&A and Internal Allocations		149,893.00	149,893.00	422.68	14,833.38	0.00	135,059.62	135,059.62
**Total Indirect Cost Expenditures		149,893.00	149,893.00	422.68	14,833.38	0.00	135,059.62	135,059.62
***Total Expenditures		499,645.00	499,645.00	1,408.92	49,444.72	5,572.21	444,628.07	444,628.07
Revenue								
530000	Federal Programs	0.00	0.00	1,408.92	49,444.72	0.00	(49,444.72)	(49,444.72)
*Total: 53 - Sponsored Programs		0.00	0.00	1,408.92	49,444.72	0.00	(49,444.72)	(49,444.72)
***Total Revenue		0.00	0.00	1,408.92	49,444.72	0.00	(49,444.72)	(49,444.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110363 - Effects of Environmental
 Fund: 110363 - Effects of Environmental

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242316-059 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/20 - 6/30/22

Fund Information
 Effective Date: 06/19/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
7112 Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
Subtotal: Non-Travel Support	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
**Total Direct Cost Expenditures	19,700.00	19,700.00	0.00	0.00	0.00	19,700.00	19,700.00
***Total Expenditures	19,700.00	19,700.00	0.00	0.00	0.00	19,700.00	19,700.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110363 - Effects of Environmental
 Fund: 15CD03 - Effects of Environmental - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-JV-11242316-059 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/20 - 6/30/22

Fund Information
 Effective Date: 06/19/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,924.00	2,924.00	0.00	0.00	0.00	2,924.00	2,924.00
*Total: 61 - Salaries and Wages	2,924.00	2,924.00	0.00	0.00	0.00	2,924.00	2,924.00
65YF10 Full Fringe Benefit Distr Expe	1,281.00	1,281.00	0.00	0.00	0.00	1,281.00	1,281.00
*Total: 65 - Fringe Benefits	1,281.00	1,281.00	0.00	0.00	0.00	1,281.00	1,281.00
**Total Direct Cost Expenditures	4,205.00	4,205.00	0.00	0.00	0.00	4,205.00	4,205.00
760300 F&A Expenditures	2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
*Total: 76 - F&A and Internal Allocations	2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
**Total Indirect Cost Expenditures	2,124.00	2,124.00	0.00	0.00	0.00	2,124.00	2,124.00
***Total Expenditures	6,329.00	6,329.00	0.00	0.00	0.00	6,329.00	6,329.00

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 110364 - LiDAR- Enabled Monitoring

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/29/20 - 9/30/22

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,794.00	3,794.00	0.00	0.00	0.00	3,794.00	3,794.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,379.00	27,379.00	0.00	0.00	0.00	27,379.00	27,379.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,280.00	20,280.00	0.00	0.00	0.00	20,280.00	20,280.00
*Total: 61 - Salaries and Wages		51,453.00	51,453.00	0.00	0.00	0.00	51,453.00	51,453.00
65YF10	Full Fringe Benefit Distr Expe	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
*Total: 65 - Fringe Benefits		2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
710	Travel	4,987.00	4,987.00	0.00	0.00	0.00	4,987.00	4,987.00
Subtotal: Travel		4,987.00	4,987.00	0.00	0.00	0.00	4,987.00	4,987.00
7112	Research Supplies	836.00	836.00	0.00	0.00	0.00	836.00	836.00
Subtotal: Non-Travel Support		836.00	836.00	0.00	0.00	0.00	836.00	836.00
*Total: 71 - Support (Travel & Non-Travel)		5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
**Total Direct Cost Expenditures		59,801.00	59,801.00	0.00	0.00	0.00	59,801.00	59,801.00
760300	F&A Expenditures	30,199.00	30,199.00	0.00	0.00	0.00	30,199.00	30,199.00
*Total: 76 - F&A and Internal Allocations		30,199.00	30,199.00	0.00	0.00	0.00	30,199.00	30,199.00
**Total Indirect Cost Expenditures		30,199.00	30,199.00	0.00	0.00	0.00	30,199.00	30,199.00
***Total Expenditures		90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00

Grant: 110364 - LiDAR- Enabled Monitoring
 Fund: 15CD08 - LiDAR- Enabled Monitoring - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CS-11092200-021 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/29/20 - 9/30/22

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	714.00	3,927.00	3,034.50	(6,961.50)	(6,961.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
*Total: 61 - Salaries and Wages	10,397.00	10,397.00	714.00	3,927.00	3,034.50	3,435.50	3,435.50
65YF10 Full Fringe Benefit Distr Expe	4,554.00	4,554.00	312.74	1,720.07	1,329.11	1,504.82	1,504.82
*Total: 65 - Fringe Benefits	4,554.00	4,554.00	312.74	1,720.07	1,329.11	1,504.82	1,504.82
**Total Direct Cost Expenditures	14,951.00	14,951.00	1,026.74	5,647.07	4,363.61	4,940.32	4,940.32
760300 F&A Expenditures	7,550.00	7,550.00	518.50	2,851.75	0.00	4,698.25	4,698.25
*Total: 76 - F&A and Internal Allocations	7,550.00	7,550.00	518.50	2,851.75	0.00	4,698.25	4,698.25
**Total Indirect Cost Expenditures	7,550.00	7,550.00	518.50	2,851.75	0.00	4,698.25	4,698.25
***Total Expenditures	22,501.00	22,501.00	1,545.24	8,498.82	4,363.61	9,638.57	9,638.57
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	518.50	2,592.50	0.00	(2,592.50)	(2,592.50)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,010.64	0.00	(10,010.64)	(10,010.64)
*Total: 5Z - Transfers In	0.00	0.00	518.50	12,603.14	0.00	(12,603.14)	(12,603.14)
***Total Revenue	0.00	0.00	518.50	12,603.14	0.00	(12,603.14)	(12,603.14)

Grant: 110366 - Assessing Insect Communities A
 Fund: 110366 - Assessing Insect Communities A

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
Subtotal: Travel	3,463.00	3,463.00	0.00	0.00	0.00	3,463.00	3,463.00
7112 Research Supplies	9,089.00	9,089.00	0.00	0.00	0.00	9,089.00	9,089.00
Subtotal: Non-Travel Support	9,089.00	9,089.00	0.00	0.00	0.00	9,089.00	9,089.00
*Total: 71 - Support (Travel & Non-Travel)	12,552.00	12,552.00	0.00	0.00	0.00	12,552.00	12,552.00
721100 Assistantships	29,184.00	29,184.00	0.00	0.00	0.00	29,184.00	29,184.00
721155 Asstship-Tuition Waiver	0.00	0.00	20.00	7,592.00	0.00	(7,592.00)	(7,592.00)
*Total: 72 - Student and/or Participant Support	29,184.00	29,184.00	20.00	7,592.00	0.00	21,592.00	21,592.00
**Total Direct Cost Expenditures	41,736.00	41,736.00	20.00	7,592.00	0.00	34,144.00	34,144.00
760300 F&A Expenditures	3,264.00	3,264.00	0.00	0.00	0.00	3,264.00	3,264.00
*Total: 76 - F&A and Internal Allocations	3,264.00	3,264.00	0.00	0.00	0.00	3,264.00	3,264.00
**Total Indirect Cost Expenditures	3,264.00	3,264.00	0.00	0.00	0.00	3,264.00	3,264.00
***Total Expenditures	45,000.00	45,000.00	20.00	7,592.00	0.00	37,408.00	37,408.00
Revenue							
530000 Federal Programs	0.00	0.00	20.00	7,592.00	0.00	(7,592.00)	(7,592.00)
*Total: 53 - Sponsored Programs	0.00	0.00	20.00	7,592.00	0.00	(7,592.00)	(7,592.00)
***Total Revenue	0.00	0.00	20.00	7,592.00	0.00	(7,592.00)	(7,592.00)

Grant: 110366 - Assessing Insect Communities A
 Fund: 15CD11 - Assessing Insect Communities A - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-CA-11094200-227 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,536.80	8,452.25	6,531.40	(14,983.65)	(14,983.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,836.00	24,836.00	0.00	0.00	0.00	24,836.00	24,836.00
*Total: 61 - Salaries and Wages	24,836.00	24,836.00	1,536.80	8,452.25	6,531.40	9,852.35	9,852.35
65YF10 Full Fringe Benefit Distr Expe	10,878.00	10,878.00	673.12	3,702.16	2,860.75	4,315.09	4,315.09
*Total: 65 - Fringe Benefits	10,878.00	10,878.00	673.12	3,702.16	2,860.75	4,315.09	4,315.09
**Total Direct Cost Expenditures	35,714.00	35,714.00	2,209.92	12,154.41	9,392.15	14,167.44	14,167.44
760300 F&A Expenditures	9,286.00	9,286.00	574.58	3,160.15	0.00	6,125.85	6,125.85
*Total: 76 - F&A and Internal Allocations	9,286.00	9,286.00	574.58	3,160.15	0.00	6,125.85	6,125.85
**Total Indirect Cost Expenditures	9,286.00	9,286.00	574.58	3,160.15	0.00	6,125.85	6,125.85
***Total Expenditures	45,000.00	45,000.00	2,784.50	15,314.56	9,392.15	20,293.29	20,293.29
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	574.58	2,872.86	0.00	(2,872.86)	(2,872.86)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,983.65	0.00	(14,983.65)	(14,983.65)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,562.84	0.00	(6,562.84)	(6,562.84)
*Total: 5Z - Transfers In	0.00	0.00	574.58	24,419.35	0.00	(24,419.35)	(24,419.35)
***Total Revenue	0.00	0.00	574.58	24,419.35	0.00	(24,419.35)	(24,419.35)

Grant: 110367 - Acer Saccharum
 Fund: 15CD12 - Acer Saccharum - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 20-DG-11094200-228 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,209.08	12,149.88	9,388.56	(21,538.44)	(21,538.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,457.00	44,457.00	0.00	0.00	0.00	44,457.00	44,457.00
*Total: 61 - Salaries and Wages	44,457.00	44,457.00	2,209.08	12,149.88	9,388.56	22,918.56	22,918.56
65YF10 Full Fringe Benefit Distr Expe	20,007.00	20,007.00	967.58	5,321.68	4,112.19	10,573.13	10,573.13
*Total: 65 - Fringe Benefits	20,007.00	20,007.00	967.58	5,321.68	4,112.19	10,573.13	10,573.13
**Total Direct Cost Expenditures	64,464.00	64,464.00	3,176.66	17,471.56	13,500.75	33,491.69	33,491.69
760300 F&A Expenditures	32,388.00	32,388.00	1,604.20	8,823.07	0.00	23,564.93	23,564.93
*Total: 76 - F&A and Internal Allocations	32,388.00	32,388.00	1,604.20	8,823.07	0.00	23,564.93	23,564.93
**Total Indirect Cost Expenditures	32,388.00	32,388.00	1,604.20	8,823.07	0.00	23,564.93	23,564.93
***Total Expenditures	96,852.00	96,852.00	4,780.86	26,294.63	13,500.75	57,056.62	57,056.62
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,604.20	8,020.97	0.00	(8,020.97)	(8,020.97)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	21,538.40	0.00	(21,538.40)	(21,538.40)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	9,433.82	0.00	(9,433.82)	(9,433.82)
*Total: 5Z - Transfers In	0.00	0.00	1,604.20	38,993.19	0.00	(38,993.19)	(38,993.19)
***Total Revenue	0.00	0.00	1,604.20	38,993.19	0.00	(38,993.19)	(38,993.19)

Grant: 110368 - Integrated Understanding of
 Fund: 110368 - Integrated Understanding of

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	09/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	AP20PPQS&T00C156 CFDA #: 10.025	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/20/20 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	24,842.00	24,842.00	0.00	0.00	0.00	24,842.00	24,842.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	2,182.84	11,945.32	9,314.98	(21,260.30)	(21,260.30)
613NZ0	Grad Unallocated Budget (Bud Only)	33,687.00	33,687.00	0.00	0.00	0.00	33,687.00	33,687.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		132,529.00	132,529.00	2,182.84	11,945.32	9,314.98	111,268.70	111,268.70
65YF10	Full Fringe Benefit Distr Expe	15,552.00	15,552.00	0.00	0.00	0.00	15,552.00	15,552.00
*Total: 65 - Fringe Benefits		15,552.00	15,552.00	0.00	0.00	0.00	15,552.00	15,552.00
710	Travel	7,957.00	7,957.00	0.00	0.00	0.00	7,957.00	7,957.00
710D00	Domestic Travel NH	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
Subtotal: Travel		7,957.00	7,957.00	0.00	74.24	0.00	7,882.76	7,882.76
7112	Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,192.00	24,192.00	0.00	0.00	0.00	24,192.00	24,192.00
Subtotal: Non-Travel Support		35,492.00	35,492.00	0.00	0.00	0.00	35,492.00	35,492.00
*Total: 71 - Support (Travel & Non-Travel)		43,449.00	43,449.00	0.00	74.24	0.00	43,374.76	43,374.76
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,070.00	17,070.00	0.00	0.00	0.00	17,070.00	17,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,104.00	0.00	(2,104.00)	(2,104.00)
*Total: 72 - Student and/or Participant Support		17,070.00	17,070.00	0.00	4,384.00	0.00	12,686.00	12,686.00
**Total Direct Cost Expenditures		208,600.00	208,600.00	2,182.84	16,403.56	9,314.98	182,881.46	182,881.46
760300	F&A Expenditures	20,860.00	20,860.00	218.29	1,201.94	0.00	19,658.06	19,658.06
*Total: 76 - F&A and Internal Allocations		20,860.00	20,860.00	218.29	1,201.94	0.00	19,658.06	19,658.06
**Total Indirect Cost Expenditures		20,860.00	20,860.00	218.29	1,201.94	0.00	19,658.06	19,658.06
***Total Expenditures		229,460.00	229,460.00	2,401.13	17,605.50	9,314.98	202,539.52	202,539.52
Revenue								
530000	Federal Programs	0.00	0.00	2,401.13	17,605.50	0.00	(17,605.50)	(17,605.50)
*Total: 53 - Sponsored Programs		0.00	0.00	2,401.13	17,605.50	0.00	(17,605.50)	(17,605.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 110368 - Integrated Understanding of
 Fund: 110368 - Integrated Understanding of

Status: Active

Type: Cooperative Agreement

FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP20PPQS&T00C156 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/20/20 - 8/19/21

Fund Information

Effective Date: 09/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,401.13	17,605.50	0.00	(17,605.50)	(17,605.50)

Grant: 110371 - Gene Editing Intractable Micro
 Fund: 110371 - Gene Editing Intractable Micro

Status: Active
 Type: Grant
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	08/27/202	Approved For Preaward	YES
Sponsor ID:	2020-67014-31551	Term Date:		Budget Controls	STDBUD
CFDA #:	10.310	Expend End Date:		Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
611Q90	Post Doc	96,384.00	96,384.00	0.00	0.00	0.00	96,384.00	96,384.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,235.00	26,235.00	0.00	0.00	0.00	26,235.00	26,235.00
*Total: 61 - Salaries and Wages		129,794.00	129,794.00	0.00	0.00	0.00	129,794.00	129,794.00
65YF10	Full Fringe Benefit Distr Expe	25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	25,793.00
*Total: 65 - Fringe Benefits		25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	25,793.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,009.80	0.00	(1,009.80)	(1,009.80)
Subtotal: Non-Travel Support		28,200.00	28,200.00	0.00	1,009.80	0.00	27,190.20	27,190.20
*Total: 71 - Support (Travel & Non-Travel)		34,200.00	34,200.00	0.00	1,009.80	0.00	33,190.20	33,190.20
721100	Assistantships	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
*Total: 72 - Student and/or Participant Support		8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
**Total Direct Cost Expenditures		198,485.00	198,485.00	0.00	1,009.80	0.00	197,475.20	197,475.20
760300	F&A Expenditures	85,065.00	85,065.00	0.00	432.77	0.00	84,632.23	84,632.23
*Total: 76 - F&A and Internal Allocations		85,065.00	85,065.00	0.00	432.77	0.00	84,632.23	84,632.23
**Total Indirect Cost Expenditures		85,065.00	85,065.00	0.00	432.77	0.00	84,632.23	84,632.23
***Total Expenditures		283,550.00	283,550.00	0.00	1,442.57	0.00	282,107.43	282,107.43
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,442.57	0.00	(1,442.57)	(1,442.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,442.57	0.00	(1,442.57)	(1,442.57)
***Total Revenue		0.00	0.00	0.00	1,442.57	0.00	(1,442.57)	(1,442.57)

Grant: 110372 - A Multi-Regional Approach
 Fund: 110372 - A Multi-Regional Approach

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	08/28/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-51300-32196	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
613NZ0	Grad Unallocated Budget (Bud Only)	166,188.00	166,188.00	0.00	0.00	0.00	166,188.00	166,188.00
615NZ0	PAT Unallocated Budget (Bud Only)	98,247.00	98,247.00	0.00	0.00	0.00	98,247.00	98,247.00
61SNZ0	Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: 61 - Salaries and Wages		396,144.00	396,144.00	0.00	0.00	0.00	396,144.00	396,144.00
65YF10	Full Fringe Benefit Distr Expe	58,082.00	58,082.00	0.00	0.00	0.00	58,082.00	58,082.00
*Total: 65 - Fringe Benefits		58,082.00	58,082.00	0.00	0.00	0.00	58,082.00	58,082.00
710	Travel	30,916.00	30,916.00	0.00	0.00	0.00	30,916.00	30,916.00
710200	Foreign Travel	29,250.00	29,250.00	0.00	0.00	0.00	29,250.00	29,250.00
Subtotal: Travel		60,166.00	60,166.00	0.00	0.00	0.00	60,166.00	60,166.00
7112	Research Supplies	110,029.00	110,029.00	0.00	0.00	0.00	110,029.00	110,029.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	101,220.00	101,220.00	0.00	0.00	0.00	101,220.00	101,220.00
Subtotal: Non-Travel Support		221,249.00	221,249.00	0.00	0.00	0.00	221,249.00	221,249.00
*Total: 71 - Support (Travel & Non-Travel)		281,415.00	281,415.00	0.00	0.00	0.00	281,415.00	281,415.00
721100	Assistantships	102,542.00	102,542.00	0.00	0.00	0.00	102,542.00	102,542.00
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support		108,542.00	108,542.00	0.00	0.00	0.00	108,542.00	108,542.00
7300	Subcontracts	758,585.00	758,585.00	0.00	0.00	0.00	758,585.00	758,585.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	598,768.00	(598,768.00)	(598,768.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	159,817.00	(159,817.00)	(159,817.00)
*Total: 73 - Subcontracts		758,585.00	758,585.00	0.00	0.00	758,585.00	0.00	0.00
**Total Direct Cost Expenditures		1,602,768.00	1,602,768.00	0.00	0.00	758,585.00	844,183.00	844,183.00
760300	F&A Expenditures	374,310.00	374,310.00	0.00	0.00	0.00	374,310.00	374,310.00
*Total: 76 - F&A and Internal Allocations		374,310.00	374,310.00	0.00	0.00	0.00	374,310.00	374,310.00
**Total Indirect Cost Expenditures		374,310.00	374,310.00	0.00	0.00	0.00	374,310.00	374,310.00
***Total Expenditures		1,977,078.00	1,977,078.00	0.00	0.00	758,585.00	1,218,493.00	1,218,493.00

Grant: 110375 - USDA ACER
 Fund: 110375 - USDA ACER

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	09/30/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AM200100XXXXG006	CFDA #:	10.174	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.50	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/20 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	57,601.00	57,601.00	0.00	0.00	0.00	57,601.00	57,601.00
613N30	Graduate Research Assistant	0.00	0.00	872.22	10,684.74	0.00	(10,684.74)	(10,684.74)
613NZ0	Grad Unallocated Budget (Bud Only)	115,275.00	115,275.00	0.00	0.00	0.00	115,275.00	115,275.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		180,876.00	180,876.00	872.22	10,684.74	0.00	170,191.26	170,191.26
65YF10	Full Fringe Benefit Distr Expe	20,750.00	20,750.00	0.00	0.00	0.00	20,750.00	20,750.00
*Total: 65 - Fringe Benefits		20,750.00	20,750.00	0.00	0.00	0.00	20,750.00	20,750.00
710	Travel	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
Subtotal: Travel		14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
7112	Research Supplies	59,350.00	59,350.00	0.00	0.00	0.00	59,350.00	59,350.00
711200	Research Supplies	0.00	0.00	767.63	767.63	0.00	(767.63)	(767.63)
717200	Other Professional Services-General	0.00	0.00	790.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Non-Travel Support		59,350.00	59,350.00	1,557.63	1,557.63	0.00	57,792.37	57,792.37
*Total: 71 - Support (Travel & Non-Travel)		73,550.00	73,550.00	1,557.63	1,557.63	0.00	71,992.37	71,992.37
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
*Total: 72 - Student and/or Participant Support		13,475.00	13,475.00	0.00	2,977.00	0.00	10,498.00	10,498.00
**Total Direct Cost Expenditures		288,651.00	288,651.00	2,429.85	15,219.37	0.00	273,431.63	273,431.63
760300	F&A Expenditures	138,964.00	138,964.00	1,227.08	6,182.39	0.00	132,781.61	132,781.61
*Total: 76 - F&A and Internal Allocations		138,964.00	138,964.00	1,227.08	6,182.39	0.00	132,781.61	132,781.61
**Total Indirect Cost Expenditures		138,964.00	138,964.00	1,227.08	6,182.39	0.00	132,781.61	132,781.61
***Total Expenditures		427,615.00	427,615.00	3,656.93	21,401.76	0.00	406,213.24	406,213.24
Revenue								
530000	Federal Programs	0.00	0.00	3,656.93	21,401.76	0.00	(21,401.76)	(21,401.76)
*Total: 53 - Sponsored Programs		0.00	0.00	3,656.93	21,401.76	0.00	(21,401.76)	(21,401.76)
***Total Revenue		0.00	0.00	3,656.93	21,401.76	0.00	(21,401.76)	(21,401.76)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,885.00	10,885.00	0.00	0.00	0.00	10,885.00	10,885.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,460.07	0.00	(27,460.07)	(27,460.07)
613NZ0	Grad Unallocated Budget (Bud Only)	51,041.00	51,041.00	0.00	0.00	0.00	51,041.00	51,041.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	453.76	0.00	(453.76)	(453.76)
617F10	Operating Staff	0.00	0.00	0.00	15,856.89	0.00	(15,856.89)	(15,856.89)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,325.50	0.00	(8,325.50)	(8,325.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,863.22	0.00	(5,863.22)	(5,863.22)
61SNWS	College Work Study	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		76,926.00	76,926.00	0.00	64,825.00	0.00	12,101.00	12,101.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	572.16	0.00	(572.16)	(572.16)
65YF10	Full Fringe Benefit Distr Expe	4,152.00	4,152.00	0.00	7,135.58	0.00	(2,983.58)	(2,983.58)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	676.29	0.00	(676.29)	(676.29)
*Total: 65 - Fringe Benefits		4,152.00	4,152.00	0.00	8,384.03	0.00	(4,232.03)	(4,232.03)
710	Travel	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,490.74	0.00	(1,490.74)	(1,490.74)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	634.80	0.00	(634.80)	(634.80)
Subtotal: Travel		1,749.00	1,749.00	0.00	3,034.18	0.00	(1,285.18)	(1,285.18)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	60.77	0.00	(60.77)	(60.77)
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
711200	Research Supplies	0.00	0.00	0.00	16,149.12	0.00	(16,149.12)	(16,149.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	221.28	0.00	(221.28)	(221.28)
714030	Postage-Express Mail	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.11	0.00	(92.11)	(92.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	506.56	0.00	(506.56)	(506.56)
719125	Licenses/Professional Fees	0.00	0.00	0.00	547.81	0.00	(547.81)	(547.81)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E60 - Sustainability of NE Aquacult

Status: Active
 Type: Grant
 FMGR: Guerdat, Todd C

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	21,500.00	21,500.00	0.00	17,600.55	0.00	3,899.45	3,899.45
*Total: 71 - Support (Travel & Non-Travel)	23,249.00	23,249.00	0.00	20,634.73	0.00	2,614.27	2,614.27
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	34,721.00	34,721.00	0.00	0.00	0.00	34,721.00	34,721.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,937.75	0.00	(20,937.75)	(20,937.75)
*Total: 72 - Student and/or Participant Support	34,721.00	34,721.00	0.00	20,937.75	0.00	13,783.25	13,783.25
**Total Direct Cost Expenditures	139,048.00	139,048.00	0.00	114,781.51	0.00	24,266.49	24,266.49
760300 F&A Expenditures	52,576.00	52,576.00	0.00	47,584.58	0.00	4,991.42	4,991.42
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	344.94	0.00	(344.94)	(344.94)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
*Total: 76 - F&A and Internal Allocations	52,576.00	52,576.00	0.00	48,156.90	0.00	4,419.10	4,419.10
**Total Indirect Cost Expenditures	52,576.00	52,576.00	0.00	48,156.90	0.00	4,419.10	4,419.10
***Total Expenditures	191,624.00	191,624.00	0.00	162,938.41	0.00	28,685.59	28,685.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	162,938.41	0.00	(162,938.41)	(162,938.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,546.02	0.00	(6,546.02)	(6,546.02)
613N30	Graduate Research Assistant	0.00	0.00	2,067.84	21,136.16	8,824.36	(29,960.52)	(29,960.52)
613NZ0	Grad Unallocated Budget (Bud Only)	27,460.00	27,460.00	0.00	0.00	0.00	27,460.00	27,460.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,058.00	4,058.00	0.00	0.00	0.00	4,058.00	4,058.00
*Total: 61 - Salaries and Wages		40,338.00	40,338.00	2,067.84	27,682.18	8,824.36	3,831.46	3,831.46
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	535.76	0.00	(535.76)	(535.76)
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits		1,700.00	1,700.00	0.00	535.76	0.00	1,164.24	1,164.24
710	Travel	6,000.00	5,245.20	0.00	0.00	0.00	6,000.00	5,245.20
710100	Out-of-State Travel	0.00	754.80	0.00	754.80	0.00	(754.80)	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	102.69	0.00	(102.69)	(102.69)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
Subtotal: Travel		6,000.00	6,000.00	0.00	1,200.34	0.00	4,799.66	4,799.66
7112	Research Supplies	35,906.00	35,906.00	0.00	0.00	0.00	35,906.00	35,906.00
711200	Research Supplies	0.00	0.00	4,032.00	34,942.67	0.00	(34,942.67)	(34,942.67)
714030	Postage-Express Mail	0.00	0.00	0.00	2,198.61	0.00	(2,198.61)	(2,198.61)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.77	0.00	(59.77)	(59.77)
717200	Other Professional Services-General	0.00	0.00	0.00	8,560.00	6,670.00	(15,230.00)	(15,230.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		47,906.00	47,906.00	4,032.00	45,761.05	6,670.00	(4,525.05)	(4,525.05)
*Total: 71 - Support (Travel & Non-Travel)		53,906.00	53,906.00	4,032.00	46,961.39	6,670.00	274.61	274.61
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	33,870.00	33,870.00	0.00	0.00	0.00	33,870.00	33,870.00
721155	Asstship-Tuition Waiver	0.00	0.00	552.00	5,865.25	0.00	(5,865.25)	(5,865.25)
*Total: 72 - Student and/or Participant Support		33,870.00	33,870.00	1,692.00	9,285.25	0.00	24,584.75	24,584.75
**Total Direct Cost Expenditures		129,814.00	129,814.00	7,791.84	84,464.58	15,494.36	29,855.06	29,855.06
760300	F&A Expenditures	48,367.00	48,367.00	3,080.42	37,956.31	0.00	10,410.69	10,410.69

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E63 - Berlinsky-Striped Bass

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	16.67	0.00	(16.67)	(16.67)
*Total: 76 - F&A and Internal Allocations	48,367.00	48,367.00	3,080.42	37,972.98	0.00	10,394.02	10,394.02
**Total Indirect Cost Expenditures	48,367.00	48,367.00	3,080.42	37,972.98	0.00	10,394.02	10,394.02
***Total Expenditures	178,181.00	178,181.00	10,872.26	122,437.56	15,494.36	40,249.08	40,249.08
Revenue							
530000 Federal Programs	0.00	0.00	10,872.26	122,437.56	0.00	(122,437.56)	(122,437.56)
*Total: 53 - Sponsored Programs	0.00	0.00	10,872.26	122,437.56	0.00	(122,437.56)	(122,437.56)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	10,872.26	122,437.56	0.00	(122,437.56)	(122,437.56)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I37P88	37.88	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	37.88			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,367.15	0.00	(13,367.15)	(13,367.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,665.00	28,665.00	0.00	0.00	0.00	28,665.00	28,665.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.17	0.00	(4,000.17)	(4,000.17)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPEX Part Time Salary	0.00	0.00	0.00	15,297.00	0.00	(15,297.00)	(15,297.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,925.00	0.00	(2,925.00)	(2,925.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61SNSH Student Labor	0.00	0.00	0.00	11,137.00	0.00	(11,137.00)	(11,137.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	45,665.00	45,665.00	0.00	47,113.82	0.00	(1,448.82)	(1,448.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,488.19	0.00	(1,488.19)	(1,488.19)
65YF10 Full Fringe Benefit Distr Expe	3,562.00	3,562.00	0.00	0.00	0.00	3,562.00	3,562.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,461.35	0.00	(1,461.35)	(1,461.35)
*Total: 65 - Fringe Benefits	3,562.00	3,562.00	0.00	2,949.54	0.00	612.46	612.46
710 Travel	1,290.00	1,290.00	0.00	0.00	0.00	1,290.00	1,290.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	1,290.00	1,290.00	0.00	80.00	0.00	1,210.00	1,210.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	59.49	0.00	(59.49)	(59.49)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	3,565.62	0.00	(3,565.62)	(3,565.62)
714030 Postage-Express Mail	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Non-Travel Support	10,650.00	10,650.00	0.00	3,986.23	0.00	6,663.77	6,663.77
*Total: 71 - Support (Travel & Non-Travel)	11,940.00	11,940.00	0.00	4,066.23	0.00	7,873.77	7,873.77
7300 Subcontracts	29,016.00	29,016.00	0.00	0.00	0.00	29,016.00	29,016.00
730002 Subcontracts 02	0.00	0.00	0.00	22,384.00	0.00	(22,384.00)	(22,384.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E67 - Watson Jonah Crabs

Status: Active
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		IDC Rate Code:	I37P88	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	29,016.00	29,016.00	0.00	29,016.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	90,183.00	90,183.00	0.00	83,145.59	0.00	7,037.41	7,037.41
760300 F&A Expenditures	45,451.00	34,170.00	0.00	32,710.73	0.00	12,740.27	1,459.27
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,988.00	0.00	(2,988.00)	(2,988.00)
*Total: 76 - F&A and Internal Allocations	45,451.00	34,170.00	0.00	35,918.73	0.00	9,532.27	(1,748.73)
**Total Indirect Cost Expenditures	45,451.00	34,170.00	0.00	35,918.73	0.00	9,532.27	(1,748.73)
***Total Expenditures	135,634.00	124,353.00	0.00	119,064.32	0.00	16,569.68	5,288.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	119,064.32	0.00	(119,064.32)	(119,064.32)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,944.01	0.00	(10,944.01)	(10,944.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,469.93	0.00	(6,469.93)	(6,469.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,853.09	0.00	(2,853.09)	(2,853.09)
613NZ0	Grad Unallocated Budget (Bud Only)	31,898.00	31,898.00	0.00	0.00	0.00	31,898.00	31,898.00
615F10	PAT	0.00	0.00	0.00	60,672.16	0.00	(60,672.16)	(60,672.16)
615NZ0	PAT Unallocated Budget (Bud Only)	47,213.00	47,213.00	0.00	0.00	0.00	47,213.00	47,213.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	35,754.00	0.00	0.00	0.00	0.00	35,754.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
61SNZ0	Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 61 - Salaries and Wages		115,084.00	79,330.00	0.00	82,842.19	0.00	32,241.81	(3,512.19)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,458.92	0.00	(1,458.92)	(1,458.92)
65YF10	Full Fringe Benefit Distr Expe	35,473.00	20,747.00	0.00	26,126.86	0.00	9,346.14	(5,379.86)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.99	0.00	(157.99)	(157.99)
*Total: 65 - Fringe Benefits		35,473.00	20,747.00	0.00	27,743.77	0.00	7,729.23	(6,996.77)
710	Travel	1,662.00	350.00	0.00	0.00	0.00	1,662.00	350.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.30	0.00	(593.30)	(593.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel		1,662.00	350.00	0.00	3,661.30	0.00	(1,999.30)	(3,311.30)
7112	Research Supplies	13,250.00	10,000.00	0.00	0.00	0.00	13,250.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	6,764.19	0.00	(6,764.19)	(6,764.19)
714030	Postage-Express Mail	0.00	0.00	0.00	23.62	0.00	(23.62)	(23.62)
Subtotal: Non-Travel Support		13,250.00	10,000.00	0.00	6,787.81	0.00	6,462.19	3,212.19
*Total: 71 - Support (Travel & Non-Travel)		14,912.00	10,350.00	0.00	10,449.11	0.00	4,462.89	(99.11)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	524.40	0.00	(524.40)	(524.40)
721100	Assistantships	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	253.57	0.00	(253.57)	(253.57)
*Total: 72 - Student and/or Participant Support		16,859.00	16,859.00	0.00	777.97	0.00	16,081.03	16,081.03
**Total Direct Cost Expenditures		182,328.00	127,286.00	0.00	121,813.04	0.00	60,514.96	5,472.96

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E69 - Whistler Vibrio

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
*Total: 76 - F&A and Internal Allocations	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
**Total Indirect Cost Expenditures	61,623.00	55,653.00	0.00	61,122.76	0.00	500.24	(5,469.76)
***Total Expenditures	243,951.00	182,939.00	0.00	182,935.80	0.00	61,015.20	3.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)
***Total Revenue	0.00	0.00	0.00	182,935.80	0.00	(182,935.80)	(182,935.80)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/23/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	822.05	10,070.09	0.00	(10,070.09)	(10,070.09)
613NZ0	Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
616F10	Extension Educator	0.00	0.00	454.47	4,999.15	0.00	(4,999.15)	(4,999.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
*Total: 61 - Salaries and Wages		13,487.00	13,487.00	1,276.52	17,229.24	0.00	(3,742.24)	(3,742.24)
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	199.06	2,189.62	0.00	(1,919.62)	(1,919.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.40	0.00	(174.40)	(174.40)
*Total: 65 - Fringe Benefits		270.00	270.00	199.06	2,364.02	0.00	(2,094.02)	(2,094.02)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	38,768.00	38,768.00	0.00	0.00	0.00	38,768.00	38,768.00
711200	Research Supplies	0.00	0.00	0.00	0.00	35,176.66	(35,176.66)	(35,176.66)
Subtotal: Non-Travel Support		38,768.00	38,768.00	0.00	0.00	35,176.66	3,591.34	3,591.34
*Total: 71 - Support (Travel & Non-Travel)		39,768.00	39,768.00	0.00	0.00	35,176.66	4,591.34	4,591.34
721100	Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.00	0.00	(6,332.00)	(6,332.00)
*Total: 72 - Student and/or Participant Support		8,510.00	8,510.00	0.00	6,332.00	0.00	2,178.00	2,178.00
7300	Subcontracts	2,614.00	2,614.00	0.00	0.00	0.00	2,614.00	2,614.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	2,614.00	(2,614.00)	(2,614.00)
*Total: 73 - Subcontracts		2,614.00	2,614.00	0.00	0.00	2,614.00	0.00	0.00
**Total Direct Cost Expenditures		64,649.00	64,649.00	1,475.58	25,925.26	37,790.66	933.08	933.08
760300	F&A Expenditures	28,351.00	28,351.00	745.18	9,894.64	0.00	18,456.36	18,456.36
*Total: 76 - F&A and Internal Allocations		28,351.00	28,351.00	745.18	9,894.64	0.00	18,456.36	18,456.36
**Total Indirect Cost Expenditures		28,351.00	28,351.00	745.18	9,894.64	0.00	18,456.36	18,456.36
***Total Expenditures		93,000.00	93,000.00	2,220.76	35,819.90	37,790.66	19,389.44	19,389.44
Revenue								
530000	Federal Programs	0.00	0.00	2,220.76	35,819.90	0.00	(35,819.90)	(35,819.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F05 - Rainbow Smelt in NH

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 04/23/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,220.76	35,819.90	0.00	(35,819.90)	(35,819.90)
***Total Revenue	0.00	0.00	2,220.76	35,819.90	0.00	(35,819.90)	(35,819.90)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F10 - Tidal Marsh in Hampton

Status: Active
 Type: Grant
 FMGR: Moore, Gregg E

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	655.38	1,409.07	2,785.38	(4,194.45)	(4,194.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,835.00	18,835.00	0.00	0.00	0.00	18,835.00	18,835.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,380.00	29,380.00	0.00	0.00	0.00	29,380.00	29,380.00
616F10	Extension Educator	0.00	0.00	620.23	620.23	4,380.38	(5,000.61)	(5,000.61)
61CPHX	Part Time Hourly	0.00	0.00	1,590.00	5,190.00	0.00	(5,190.00)	(5,190.00)
*Total: 61 - Salaries and Wages		48,215.00	48,215.00	2,865.61	7,219.30	7,165.76	33,829.94	33,829.94
65YF10	Full Fringe Benefit Distr Expe	10,826.00	10,826.00	558.72	888.84	3,138.61	6,798.55	6,798.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	128.79	420.39	0.00	(420.39)	(420.39)
*Total: 65 - Fringe Benefits		10,826.00	10,826.00	687.51	1,309.23	3,138.61	6,378.16	6,378.16
7112	Research Supplies	2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
Subtotal: Non-Travel Support		2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
*Total: 71 - Support (Travel & Non-Travel)		2,753.00	2,753.00	0.00	0.00	0.00	2,753.00	2,753.00
**Total Direct Cost Expenditures		61,794.00	61,794.00	3,553.12	8,528.53	10,304.37	42,961.10	42,961.10
760300	F&A Expenditures	31,206.00	31,206.00	1,794.32	4,306.90	0.00	26,899.10	26,899.10
*Total: 76 - F&A and Internal Allocations		31,206.00	31,206.00	1,794.32	4,306.90	0.00	26,899.10	26,899.10
**Total Indirect Cost Expenditures		31,206.00	31,206.00	1,794.32	4,306.90	0.00	26,899.10	26,899.10
***Total Expenditures		93,000.00	93,000.00	5,347.44	12,835.43	10,304.37	69,860.20	69,860.20
Revenue								
530000	Federal Programs	0.00	0.00	5,347.44	12,835.43	0.00	(12,835.43)	(12,835.43)
*Total: 53 - Sponsored Programs		0.00	0.00	5,347.44	12,835.43	0.00	(12,835.43)	(12,835.43)
***Total Revenue		0.00	0.00	5,347.44	12,835.43	0.00	(12,835.43)	(12,835.43)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F11 - Furey Graduate Fellowship

Status: Active Type: Grant
 FMGR: Furey, Nathaniel B

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBINF - PI Nathan Furey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
*Total: 61 - Salaries and Wages	7,463.00	7,463.00	0.00	0.00	0.00	7,463.00	7,463.00
65YF10 Full Fringe Benefit Distr Expe	597.00	597.00	0.00	0.00	0.00	597.00	597.00
*Total: 65 - Fringe Benefits	597.00	597.00	0.00	0.00	0.00	597.00	597.00
7112 Research Supplies	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
Subtotal: Non-Travel Support	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
*Total: 71 - Support (Travel & Non-Travel)	1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
**Total Direct Cost Expenditures	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
760300 F&A Expenditures	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
*Total: 76 - F&A and Internal Allocations	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
**Total Indirect Cost Expenditures	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
***Total Expenditures	12,340.00	12,340.00	0.00	0.00	0.00	12,340.00	12,340.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F12 - Graduate Summer Fellowship

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,689.40	0.00	(9,689.40)	(9,689.40)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,689.00	0.00	0.00	0.00	0.00	9,689.00
*Total: 61 - Salaries and Wages	0.00	9,689.00	0.00	9,689.40	0.00	(9,689.40)	(0.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	780.43	0.00	(780.43)	(780.43)
65YF10 Full Fringe Benefit Distr Expe	0.00	782.00	0.00	0.00	0.00	0.00	782.00
*Total: 65 - Fringe Benefits	0.00	782.00	0.00	780.43	0.00	(780.43)	1.57
7112 Research Supplies	0.00	3,437.00	0.00	0.00	0.00	0.00	3,437.00
711200 Research Supplies	0.00	0.00	0.00	3,029.54	0.00	(3,029.54)	(3,029.54)
Subtotal: Non-Travel Support	0.00	3,437.00	0.00	3,029.54	0.00	(3,029.54)	407.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,437.00	0.00	3,029.54	0.00	(3,029.54)	407.46
**Total Direct Cost Expenditures	0.00	13,908.00	0.00	13,499.37	0.00	(13,499.37)	408.63
760300 F&A Expenditures	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
*Total: 76 - F&A and Internal Allocations	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
**Total Indirect Cost Expenditures	0.00	3,616.00	0.00	3,509.81	0.00	(3,509.81)	106.19
***Total Expenditures	0.00	17,524.00	0.00	17,009.18	0.00	(17,009.18)	514.82
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)
***Total Revenue	0.00	0.00	0.00	17,009.18	0.00	(17,009.18)	(17,009.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB52 - CS Sustainability of NE Aquacult

Status: Active
 FMGR: Guerdat, Todd C
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	41,230.21	0.00	(41,230.21)	(41,230.21)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,896.00	44,896.00	0.00	0.00	0.00	44,896.00	44,896.00
*Total: 61 - Salaries and Wages		44,896.00	44,896.00	0.00	41,230.21	0.00	3,665.79	3,665.79
65YF10	Full Fringe Benefit Distr Expe	18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
*Total: 65 - Fringe Benefits		18,811.00	18,811.00	0.00	17,940.71	0.00	870.29	870.29
**Total Direct Cost Expenditures		63,707.00	63,707.00	0.00	59,170.92	0.00	4,536.08	4,536.08
760300	F&A Expenditures	32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
*Total: 76 - F&A and Internal Allocations		32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
**Total Indirect Cost Expenditures		32,105.00	32,105.00	0.00	29,847.38	0.00	2,257.62	2,257.62
***Total Expenditures		95,812.00	95,812.00	0.00	89,018.30	0.00	6,793.70	6,793.70
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	31,266.13	0.00	(31,266.13)	(31,266.13)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	29,847.38	0.00	(29,847.38)	(29,847.38)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,244.69	0.00	(19,244.69)	(19,244.69)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,660.11	0.00	(8,660.11)	(8,660.11)
*Total: 5Z - Transfers In		0.00	0.00	0.00	89,018.31	0.00	(89,018.31)	(89,018.31)
***Total Revenue		0.00	0.00	0.00	89,018.31	0.00	(89,018.31)	(89,018.31)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB54 - Watson Jonah Crabs - CS

Status: Active
 Type: Grant
 FMGR: Watson, Winsor H

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,045.34	0.00	(11,045.34)	(11,045.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
*Total: 61 - Salaries and Wages		24,099.00	24,099.00	0.00	11,045.34	0.00	13,053.66	13,053.66
65YF10	Full Fringe Benefit Distr Expe	10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
*Total: 65 - Fringe Benefits		10,097.00	10,097.00	0.00	4,649.96	0.00	5,447.04	5,447.04
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures		34,196.00	34,196.00	0.00	15,695.41	0.00	18,500.59	18,500.59
760300	F&A Expenditures	17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
*Total: 76 - F&A and Internal Allocations		17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
**Total Indirect Cost Expenditures		17,237.00	17,237.00	0.00	7,886.83	0.00	9,350.17	9,350.17
***Total Expenditures		51,433.00	51,433.00	0.00	23,582.24	0.00	27,850.76	27,850.76
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,695.41	0.00	(15,695.41)	(15,695.41)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,886.83	0.00	(7,886.83)	(7,886.83)
*Total: 5Z - Transfers In		0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)
***Total Revenue		0.00	0.00	0.00	23,582.24	0.00	(23,582.24)	(23,582.24)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB56 - Whistler Vibrio - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 NO
 USNH
 YES
 RESDEV
 YES

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,029.59	0.00	(45,029.59)	(45,029.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,768.00	45,768.00	0.00	0.00	0.00	45,768.00	45,768.00
*Total: 61 - Salaries and Wages		45,768.00	45,768.00	0.00	45,029.59	0.00	738.41	738.41
65YF10	Full Fringe Benefit Distr Expe	19,177.00	19,177.00	0.00	19,870.70	0.00	(693.70)	(693.70)
*Total: 65 - Fringe Benefits		19,177.00	19,177.00	0.00	19,870.70	0.00	(693.70)	(693.70)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
**Total Direct Cost Expenditures		64,945.00	64,945.00	0.00	64,900.56	0.00	44.44	44.44
760300	F&A Expenditures	32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
*Total: 76 - F&A and Internal Allocations		32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
**Total Indirect Cost Expenditures		32,730.00	32,730.00	0.00	32,774.56	0.00	(44.56)	(44.56)
***Total Expenditures		97,675.00	97,675.00	0.00	97,675.12	0.00	(0.12)	(0.12)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,509.90	0.00	(20,509.90)	(20,509.90)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	32,774.56	0.00	(32,774.56)	(32,774.56)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,616.71	0.00	(30,616.71)	(30,616.71)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,773.86	0.00	(13,773.86)	(13,773.86)
*Total: 5Z - Transfers In		0.00	0.00	0.00	97,675.03	0.00	(97,675.03)	(97,675.03)
***Total Revenue		0.00	0.00	0.00	97,675.03	0.00	(97,675.03)	(97,675.03)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB57 - Berlinsky-Striped Bass - CS

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	882.96	42,180.34	3,752.56	(45,932.90)	(45,932.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,527.00	46,527.00	0.00	0.00	0.00	46,527.00	46,527.00
*Total: 61 - Salaries and Wages	46,527.00	46,527.00	882.96	42,180.34	3,752.56	594.10	594.10
65YF10 Full Fringe Benefit Distr Expe	19,494.00	19,494.00	386.74	18,406.80	1,643.62	(556.42)	(556.42)
*Total: 65 - Fringe Benefits	19,494.00	19,494.00	386.74	18,406.80	1,643.62	(556.42)	(556.42)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
**Total Direct Cost Expenditures	66,021.00	66,021.00	1,269.70	60,587.21	5,396.18	37.61	37.61
760300 F&A Expenditures	33,284.00	33,284.00	641.20	30,596.57	0.00	2,687.43	2,687.43
*Total: 76 - F&A and Internal Allocations	33,284.00	33,284.00	641.20	30,596.57	0.00	2,687.43	2,687.43
**Total Indirect Cost Expenditures	33,284.00	33,284.00	641.20	30,596.57	0.00	2,687.43	2,687.43
***Total Expenditures	99,305.00	99,305.00	1,910.90	91,183.78	5,396.18	2,725.04	2,725.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,165.05	0.00	(27,165.05)	(27,165.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	641.20	30,275.97	0.00	(30,275.97)	(30,275.97)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,839.65	0.00	(27,839.65)	(27,839.65)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,424.08	0.00	(12,424.08)	(12,424.08)
*Total: 5Z - Transfers In	0.00	0.00	641.20	97,704.75	0.00	(97,704.75)	(97,704.75)
***Total Revenue	0.00	0.00	641.20	97,704.75	0.00	(97,704.75)	(97,704.75)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC85 - Rainbow Smelt in NH CS

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/20/202	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/23			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,026.76	11,124.72	8,855.92	(19,980.64)	(19,980.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,815.00	19,815.00	0.00	0.00	0.00	19,815.00	19,815.00
*Total: 61 - Salaries and Wages		19,815.00	19,815.00	2,026.76	11,124.72	8,855.92	(165.64)	(165.64)
65YF10	Full Fringe Benefit Distr Expe	8,917.00	8,917.00	887.74	4,872.61	3,878.90	165.49	165.49
*Total: 65 - Fringe Benefits		8,917.00	8,917.00	887.74	4,872.61	3,878.90	165.49	165.49
**Total Direct Cost Expenditures		28,732.00	28,732.00	2,914.50	15,997.33	12,734.82	(0.15)	(0.15)
760300	F&A Expenditures	14,510.00	14,510.00	1,471.82	8,078.63	0.00	6,431.37	6,431.37
*Total: 76 - F&A and Internal Allocations		14,510.00	14,510.00	1,471.82	8,078.63	0.00	6,431.37	6,431.37
**Total Indirect Cost Expenditures		14,510.00	14,510.00	1,471.82	8,078.63	0.00	6,431.37	6,431.37
***Total Expenditures		43,242.00	43,242.00	4,386.32	24,075.96	12,734.82	6,431.22	6,431.22
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,471.82	7,342.72	0.00	(7,342.72)	(7,342.72)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,980.69	0.00	(19,980.69)	(19,980.69)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,751.54	0.00	(8,751.54)	(8,751.54)
*Total: 5Z - Transfers In		0.00	0.00	1,471.82	36,074.95	0.00	(36,074.95)	(36,074.95)
***Total Revenue		0.00	0.00	1,471.82	36,074.95	0.00	(36,074.95)	(36,074.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC90 - Tidal Marsh in Hampton - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
*Total: 61 - Salaries and Wages	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
65YF10 Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
*Total: 65 - Fringe Benefits	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
**Total Direct Cost Expenditures	30,897.00	30,897.00	0.00	0.00	0.00	30,897.00	30,897.00
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
*Total: 76 - F&A and Internal Allocations	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
**Total Indirect Cost Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
***Total Expenditures	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/22/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170332 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,713.75	0.00	(4,713.75)	(4,713.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	80,821.54	0.00	(80,821.54)	(80,821.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	128,451.00	128,451.00	0.00	0.00	0.00	128,451.00	128,451.00
615F10 PAT	0.00	0.00	399.20	32,485.10	2,255.48	(34,740.58)	(34,740.58)
615NZ0 PAT Unallocated Budget (Bud Only)	45,233.00	45,233.00	0.00	0.00	0.00	45,233.00	45,233.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,693.63	0.00	(3,693.63)	(3,693.63)
61SNSH Student Labor	0.00	0.00	1,137.50	3,168.11	0.00	(3,168.11)	(3,168.11)
61SNZ0 Student Labor Unallocated(Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
*Total: 61 - Salaries and Wages	210,684.00	210,684.00	1,536.70	124,882.13	2,255.48	83,546.39	83,546.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.10	0.00	(377.10)	(377.10)
65YF10 Full Fringe Benefit Distr Expe	64,314.00	64,314.00	174.84	50,079.05	987.90	13,247.05	13,247.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.30	0.00	(298.30)	(298.30)
*Total: 65 - Fringe Benefits	64,314.00	64,314.00	174.84	50,754.45	987.90	12,571.65	12,571.65
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,066.76	0.00	(6,066.76)	(6,066.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,218.10	0.00	(2,218.10)	(2,218.10)
Subtotal: Travel	6,500.00	6,500.00	0.00	9,209.86	0.00	(2,709.86)	(2,709.86)
7112 Research Supplies	124,627.00	124,627.00	0.00	0.00	0.00	124,627.00	124,627.00
711200 Research Supplies	0.00	0.00	367.97	14,205.42	0.00	(14,205.42)	(14,205.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	124,627.00	124,627.00	367.97	14,205.42	0.00	110,421.58	110,421.58
*Total: 71 - Support (Travel & Non-Travel)	131,127.00	131,127.00	367.97	23,415.28	0.00	107,711.72	107,711.72
7300 Subcontracts	92,279.00	92,279.00	0.00	0.00	0.00	92,279.00	92,279.00
730001 Subcontracts 01	0.00	0.00	0.00	32,415.15	59,863.85	(92,279.00)	(92,279.00)
*Total: 73 - Subcontracts	92,279.00	92,279.00	0.00	32,415.15	59,863.85	0.00	0.00
**Total Direct Cost Expenditures	498,404.00	498,404.00	2,079.51	231,467.01	63,107.23	203,829.76	203,829.76
760300 F&A Expenditures	217,717.00	217,717.00	1,050.16	113,150.71	0.00	104,566.29	104,566.29
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.75	41.25	(50.00)	(50.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111E83 - Emerging Shellfish Aquaculture
 Fund: 111E83 - Emerging Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170332 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	217,717.00	217,717.00	1,050.16	113,159.46	41.25	104,516.29	104,516.29
**Total Indirect Cost Expenditures	217,717.00	217,717.00	1,050.16	113,159.46	41.25	104,516.29	104,516.29
***Total Expenditures	716,121.00	716,121.00	3,129.67	344,626.47	63,148.48	308,346.05	308,346.05
Revenue							
530000 Federal Programs	0.00	0.00	3,129.67	344,626.47	0.00	(344,626.47)	(344,626.47)
*Total: 53 - Sponsored Programs	0.00	0.00	3,129.67	344,626.47	0.00	(344,626.47)	(344,626.47)
***Total Revenue	0.00	0.00	3,129.67	344,626.47	0.00	(344,626.47)	(344,626.47)

Grant: 111F14 - Drivers of Temporal and Spatia
 Fund: 111F14 - Drivers of Temporal and Spatia

Status: Active
 FMGR: Lowien, Anna E

Type: Cooperative Agreement

PI Name:	Lowien, Anna E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/202	Approved For Preaward	YES
Sponsor ID:	NA20NOS4200137 CFDA #: 11.420	Term Date:		Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/31/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613NZ0 Grad Unallocated Budget (Bud Only)	25,039.00	25,039.00	0.00	0.00	0.00	25,039.00	25,039.00
*Total: 61 - Salaries and Wages	25,039.00	25,039.00	2,065.68	11,361.24	8,779.14	4,898.62	4,898.62
65YF10 Full Fringe Benefit Distr Expe	411.00	411.00	0.00	0.00	0.00	411.00	411.00
*Total: 65 - Fringe Benefits	411.00	411.00	0.00	0.00	0.00	411.00	411.00
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112 Research Supplies	3,315.00	3,315.00	0.00	0.00	0.00	3,315.00	3,315.00
Subtotal: Non-Travel Support	3,315.00	3,315.00	0.00	0.00	0.00	3,315.00	3,315.00
*Total: 71 - Support (Travel & Non-Travel)	10,315.00	10,315.00	0.00	0.00	0.00	10,315.00	10,315.00
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: 72 - Student and/or Participant Support	16,658.00	16,658.00	0.00	6,599.00	0.00	10,059.00	10,059.00
**Total Direct Cost Expenditures	52,423.00	52,423.00	2,065.68	17,960.24	8,779.14	25,683.62	25,683.62
760300 F&A Expenditures	3,577.00	3,577.00	206.56	1,136.08	0.00	2,440.92	2,440.92
*Total: 76 - F&A and Internal Allocations	3,577.00	3,577.00	206.56	1,136.08	0.00	2,440.92	2,440.92
**Total Indirect Cost Expenditures	3,577.00	3,577.00	206.56	1,136.08	0.00	2,440.92	2,440.92
***Total Expenditures	56,000.00	56,000.00	2,272.24	19,096.32	8,779.14	28,124.54	28,124.54
Revenue							
530000 Federal Programs	0.00	0.00	2,272.24	19,096.32	0.00	(19,096.32)	(19,096.32)
*Total: 53 - Sponsored Programs	0.00	0.00	2,272.24	19,096.32	0.00	(19,096.32)	(19,096.32)
***Total Revenue	0.00	0.00	2,272.24	19,096.32	0.00	(19,096.32)	(19,096.32)

Grant: 111F15 - Lumpfish Broodstock Program
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/24/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA20NMF4270160	CFDA #:	11.427	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/20 - 11/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,879.36	2,879.36	15,296.60	(18,175.96)	(18,175.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,429.00	45,429.00	0.00	0.00	0.00	45,429.00	45,429.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,835.00	20,835.00	0.00	0.00	0.00	20,835.00	20,835.00
*Total: 61 - Salaries and Wages		66,264.00	66,264.00	2,879.36	2,879.36	15,296.60	48,088.04	48,088.04
65YF10	Full Fringe Benefit Distr Expe	21,585.00	21,585.00	1,261.15	1,261.15	6,699.91	13,623.94	13,623.94
*Total: 65 - Fringe Benefits		21,585.00	21,585.00	1,261.15	1,261.15	6,699.91	13,623.94	13,623.94
710	Travel	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		4,501.00	4,501.00	0.00	0.00	0.00	4,501.00	4,501.00
7112	Research Supplies	30,198.00	30,198.00	0.00	0.00	0.00	30,198.00	30,198.00
717214	Oth Prof Ser-ServProvAgmt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		32,198.00	32,198.00	0.00	0.00	0.00	32,198.00	32,198.00
*Total: 71 - Support (Travel & Non-Travel)		36,699.00	36,699.00	0.00	0.00	0.00	36,699.00	36,699.00
7300	Subcontracts	91,161.00	91,161.00	0.00	0.00	0.00	91,161.00	91,161.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	91,161.00	(91,161.00)	(91,161.00)
*Total: 73 - Subcontracts		91,161.00	91,161.00	0.00	0.00	91,161.00	0.00	0.00
740000	Cap Equipment	5,700.00	5,700.00	0.00	0.00	5,751.90	(51.90)	(51.90)
*Total: 74 - Capitalizable Plant and Equipment		5,700.00	5,700.00	0.00	0.00	5,751.90	(51.90)	(51.90)
**Total Direct Cost Expenditures		221,409.00	221,409.00	4,140.51	4,140.51	118,909.41	98,359.08	98,359.08
760300	F&A Expenditures	75,522.00	75,522.00	2,090.96	2,090.96	0.00	73,431.04	73,431.04
*Total: 76 - F&A and Internal Allocations		75,522.00	75,522.00	2,090.96	2,090.96	0.00	73,431.04	73,431.04
**Total Indirect Cost Expenditures		75,522.00	75,522.00	2,090.96	2,090.96	0.00	73,431.04	73,431.04
***Total Expenditures		296,931.00	296,931.00	6,231.47	6,231.47	118,909.41	171,790.12	171,790.12
Revenue								
530000	Federal Programs	0.00	0.00	6,231.47	6,231.47	0.00	(6,231.47)	(6,231.47)
*Total: 53 - Sponsored Programs		0.00	0.00	6,231.47	6,231.47	0.00	(6,231.47)	(6,231.47)
***Total Revenue		0.00	0.00	6,231.47	6,231.47	0.00	(6,231.47)	(6,231.47)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 111F15 - Lumpfish Broodstock Program
 Fund: 111F15 - Lumpfish Broodstock Program

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NMF4270160 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/1/20 - 11/30/22

Fund Information
 Effective Date: 08/24/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 111F20 - Channeled Whelk Fishery
 Fund: 111F20 - Channeled Whelk Fishery

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/30/202	Approved For Preaward	YES
Sponsor ID:	NA20NMF4270162 CFDA #: 11.427	Term Date:		Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,812.00	36,812.00	0.00	0.00	0.00	36,812.00	36,812.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,896.00	32,896.00	0.00	0.00	0.00	32,896.00	32,896.00
*Total: 61 - Salaries and Wages		69,708.00	69,708.00	0.00	0.00	0.00	69,708.00	69,708.00
65YF10	Full Fringe Benefit Distr Expe	18,788.00	18,788.00	0.00	0.00	0.00	18,788.00	18,788.00
*Total: 65 - Fringe Benefits		18,788.00	18,788.00	0.00	0.00	0.00	18,788.00	18,788.00
710	Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
Subtotal: Travel		4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	57.94	0.00	(57.94)	(57.94)
714030	Postage-Express Mail	0.00	0.00	0.00	27.24	0.00	(27.24)	(27.24)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	85.18	0.00	5,914.82	5,914.82
*Total: 71 - Support (Travel & Non-Travel)		10,850.00	10,850.00	0.00	85.18	0.00	10,764.82	10,764.82
7300	Subcontracts	121,571.00	121,571.00	0.00	0.00	0.00	121,571.00	121,571.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	44,443.00	(44,443.00)	(44,443.00)
*Total: 73 - Subcontracts		121,571.00	121,571.00	0.00	0.00	44,443.00	77,128.00	77,128.00
**Total Direct Cost Expenditures		220,917.00	220,917.00	0.00	85.18	44,443.00	176,388.82	176,388.82
760300	F&A Expenditures	75,420.00	75,420.00	0.00	43.02	0.00	75,376.98	75,376.98
*Total: 76 - F&A and Internal Allocations		75,420.00	75,420.00	0.00	43.02	0.00	75,376.98	75,376.98
**Total Indirect Cost Expenditures		75,420.00	75,420.00	0.00	43.02	0.00	75,376.98	75,376.98
***Total Expenditures		296,337.00	296,337.00	0.00	128.20	44,443.00	251,765.80	251,765.80
Revenue								
530000	Federal Programs	0.00	0.00	0.00	128.20	0.00	(128.20)	(128.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	128.20	0.00	(128.20)	(128.20)
***Total Revenue		0.00	0.00	0.00	128.20	0.00	(128.20)	(128.20)

Grant: 115126 - WRRRC Administration
 Fund: 115126 - WRRRC Administration

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/20/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification
					Uniform Guidance

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	11,541.00	11,541.00	0.00	10,584.31	0.00	956.69	956.69
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
*Total: 65 - Fringe Benefits	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
710 Travel	2,000.00	1,475.47	0.00	0.00	0.00	2,000.00	1,475.47
710100 Out-of-State Travel	0.00	524.53	0.00	524.53	0.00	(524.53)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,049.53	0.00	950.47	950.47
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	400.00	0.00	(200.00)	(200.00)
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	1,449.53	0.00	750.47	750.47
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,767.63	0.00	(19,767.63)	(19,767.63)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	19,767.63	0.00	232.37	232.37
**Total Direct Cost Expenditures	36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
***Total Expenditures	36,224.00	36,224.00	0.00	35,991.55	0.00	232.45	232.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)
***Total Revenue	0.00	0.00	0.00	35,991.55	0.00	(35,991.55)	(35,991.55)

Grant: 115126 - WRRRC Administration
 Fund: 115127 - WWRC Info Transfer

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10	PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0	PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0	Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages		11,393.00	11,393.00	0.00	9,507.27	0.00	1,885.73	1,885.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10	Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
*Total: 65 - Fringe Benefits		1,545.00	1,545.00	0.00	2,532.65	0.00	(987.65)	(987.65)
710	Travel	284.00	229.43	0.00	0.00	0.00	284.00	229.43
710000	In-State Travel	0.00	54.57	0.00	54.57	0.00	(54.57)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		284.00	284.00	0.00	804.57	0.00	(520.57)	(520.57)
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		3,600.00	3,600.00	0.00	3,977.60	0.00	(377.60)	(377.60)
*Total: 71 - Support (Travel & Non-Travel)		3,884.00	3,884.00	0.00	4,782.17	0.00	(898.17)	(898.17)
**Total Direct Cost Expenditures		16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
***Total Expenditures		16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
***Total Revenue		0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)

Grant: 115126 - WRRRC Administration
 Fund: 115128 - WWRC Water Quality

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.13	0.00	(2.13)	(2.13)
617F10 Operating Staff	0.00	0.00	0.00	2,822.09	0.00	(2,822.09)	(2,822.09)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: 61 - Salaries and Wages	12,380.00	12,380.00	0.00	10,951.87	0.00	1,428.13	1,428.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	0.00	4,343.51	0.00	(223.51)	(223.51)
*Total: 65 - Fringe Benefits	4,120.00	4,120.00	0.00	4,343.68	0.00	(223.68)	(223.68)
710 Travel	500.00	164.37	0.00	0.00	0.00	500.00	164.37
710400 Student or Non-Emp Travel	0.00	335.63	0.00	335.63	0.00	(335.63)	0.00
Subtotal: Travel	500.00	500.00	0.00	335.63	0.00	164.37	164.37
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,040.94	0.00	(40.94)	(40.94)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	3,376.57	0.00	123.43	123.43
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	18,672.12	0.00	1,327.88	1,327.88
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
***Total Expenditures	20,000.00	20,000.00	0.00	19,288.60	0.00	711.40	711.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)
***Total Revenue	0.00	0.00	0.00	19,288.60	0.00	(19,288.60)	(19,288.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	40,057.15	0.00	(40,057.15)	(40,057.15)

Grant: 115126 - WRRRC Administration
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,276.07	0.00	(4,276.07)	(4,276.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,922.00	9,922.00	0.00	0.00	0.00	9,922.00	9,922.00
611Q90	Post Doc	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	5,778.00
615F10	PAT	0.00	0.00	0.00	4,807.18	0.00	(4,807.18)	(4,807.18)
615NZ0	PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	67.08	0.00	(67.08)	(67.08)
617F10	Operating Staff	0.00	0.00	0.00	4,668.01	0.00	(4,668.01)	(4,668.01)
61SNZ0	Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages		16,332.00	16,332.00	0.00	13,818.34	0.00	2,513.66	2,513.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	346.49	0.00	(346.49)	(346.49)
65YF10	Full Fringe Benefit Distr Expe	3,366.00	3,366.00	0.00	3,970.85	0.00	(604.85)	(604.85)
*Total: 65 - Fringe Benefits		3,366.00	3,366.00	0.00	4,317.34	0.00	(951.34)	(951.34)
710	Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		417.00	417.00	0.00	750.00	0.00	(333.00)	(333.00)
7112	Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		4,250.00	4,250.00	0.00	2,500.00	0.00	1,750.00	1,750.00
*Total: 71 - Support (Travel & Non-Travel)		4,667.00	4,667.00	0.00	3,250.00	0.00	1,417.00	1,417.00
**Total Direct Cost Expenditures		24,365.00	24,365.00	0.00	21,385.68	0.00	2,979.32	2,979.32
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,653.50	0.00	(1,653.50)	(1,653.50)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,853.50	0.00	(2,853.50)	(2,853.50)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,853.50	0.00	(2,853.50)	(2,853.50)
***Total Expenditures		24,365.00	24,365.00	0.00	24,239.18	0.00	125.82	125.82
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,239.18	0.00	(24,239.18)	(24,239.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,239.18	0.00	(24,239.18)	(24,239.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21			P1	Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,239.18	0.00	(24,239.18)	(24,239.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115138 - WRRRC Water Quality Yr 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,802.00	0.00	(24,802.00)	(24,802.00)

Grant: 115126 - WRRRC Administration
 Fund: 115146 - WRRRC Administration Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,954.28	0.00	(2,954.28)	(2,954.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
615F10 PAT	0.00	0.00	0.00	9,140.92	0.00	(9,140.92)	(9,140.92)
615NZ0 PAT Unallocated Budget (Bud Only)	6,062.00	6,062.00	0.00	0.00	0.00	6,062.00	6,062.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.16	0.00	(2.16)	(2.16)
617F10 Operating Staff	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	12,987.00	12,987.00	0.00	13,509.94	0.00	(522.94)	(522.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.34	0.00	(248.34)	(248.34)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	4,464.16	0.00	(1,384.16)	(1,384.16)
*Total: 65 - Fringe Benefits	3,080.00	3,080.00	0.00	4,712.50	0.00	(1,632.50)	(1,632.50)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
**Total Direct Cost Expenditures	18,267.00	18,267.00	0.00	18,222.44	0.00	44.56	44.56
***Total Expenditures	18,267.00	18,267.00	0.00	18,222.44	0.00	44.56	44.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)
***Total Revenue	0.00	0.00	0.00	18,222.44	0.00	(18,222.44)	(18,222.44)

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification
					Uniform Guidance

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,802.20	0.00	(4,802.20)	(4,802.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,238.00	10,238.00	0.00	0.00	0.00	10,238.00	10,238.00
615F10 PAT	0.00	0.00	0.00	6,161.78	0.00	(6,161.78)	(6,161.78)
615NZ0 PAT Unallocated Budget (Bud Only)	6,627.00	6,627.00	0.00	0.00	0.00	6,627.00	6,627.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.43	0.00	(5.43)	(5.43)
617F10 Operating Staff	0.00	0.00	0.00	4,763.12	0.00	(4,763.12)	(4,763.12)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages	16,915.00	16,915.00	0.00	15,732.53	0.00	1,182.47	1,182.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	403.84	0.00	(403.84)	(403.84)
65YF10 Full Fringe Benefit Distr Expe	3,579.00	3,579.00	0.00	4,621.27	0.00	(1,042.27)	(1,042.27)
*Total: 65 - Fringe Benefits	3,579.00	3,579.00	0.00	5,025.11	0.00	(1,446.11)	(1,446.11)
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,651.94	0.00	(1,651.94)	(1,651.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,189.00	0.00	(1,189.00)	(1,189.00)
Subtotal: Travel	417.00	417.00	0.00	2,895.94	0.00	(2,478.94)	(2,478.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: 71 - Support (Travel & Non-Travel)	4,667.00	4,667.00	0.00	2,895.94	0.00	1,771.06	1,771.06
**Total Direct Cost Expenditures	25,161.00	25,161.00	0.00	23,653.58	0.00	1,507.42	1,507.42
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	100.56	0.00	(100.56)	(100.56)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,383.56	0.00	(1,383.56)	(1,383.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,383.56	0.00	(1,383.56)	(1,383.56)
***Total Expenditures	25,161.00	25,161.00	0.00	25,037.14	0.00	123.86	123.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115147 - WRRRC Info Transfer Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	25,037.14	0.00	(25,037.14)	(25,037.14)

Grant: 115126 - WRRRC Administration
 Fund: 115148 - WRRRC Water Quality Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21			P1	Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,775.20	0.00	(8,775.20)	(8,775.20)
615NZ0	PAT Unallocated Budget (Bud Only)	22,142.00	22,142.00	0.00	0.00	0.00	22,142.00	22,142.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	181.05	0.00	(181.05)	(181.05)
617F10	Operating Staff	0.00	0.00	0.00	14,649.96	0.00	(14,649.96)	(14,649.96)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		24,742.00	24,742.00	0.00	23,606.21	0.00	1,135.79	1,135.79
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
65YF10	Full Fringe Benefit Distr Expe	9,480.00	9,480.00	0.00	9,908.96	0.00	(428.96)	(428.96)
*Total: 65 - Fringe Benefits		9,480.00	9,480.00	0.00	9,924.17	0.00	(444.17)	(444.17)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	65.18	0.00	(65.18)	(65.18)
Subtotal: Travel		500.00	500.00	0.00	65.18	0.00	434.82	434.82
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
7112	Research Supplies	14,185.00	14,185.00	0.00	0.00	0.00	14,185.00	14,185.00
711200	Research Supplies	0.00	0.00	0.00	3,157.56	0.00	(3,157.56)	(3,157.56)
714030	Postage-Express Mail	0.00	0.00	0.00	274.76	0.00	(274.76)	(274.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,582.14	0.00	(1,582.14)	(1,582.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	126.53	0.00	(126.53)	(126.53)
717200	Other Professional Services-General	0.00	0.00	0.00	4,803.50	0.00	(4,803.50)	(4,803.50)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,501.84	0.00	(1,501.84)	(1,501.84)
Subtotal: Non-Travel Support		14,185.00	14,185.00	0.00	11,709.33	0.00	2,475.67	2,475.67
*Total: 71 - Support (Travel & Non-Travel)		14,685.00	14,685.00	0.00	11,774.51	0.00	2,910.49	2,910.49
780110	Electricity-PSNH	0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
*Total: 78 - Utilities		0.00	0.00	0.00	108.60	0.00	(108.60)	(108.60)
**Total Direct Cost Expenditures		48,907.00	48,907.00	0.00	45,413.49	0.00	3,493.51	3,493.51
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,358.52	0.00	(3,358.52)	(3,358.52)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,493.52	0.00	(3,493.52)	(3,493.52)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,493.52	0.00	(3,493.52)	(3,493.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRC Administration
 Fund: 115148 - WRRC Water Quality Yr3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	48,907.00	48,907.00	0.00	48,907.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)
***Total Revenue	0.00	0.00	0.00	48,907.01	0.00	(48,907.01)	(48,907.01)

Grant: 115126 - WRRRC Administration
 Fund: 115153 - WRRRC Administration Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification
					Uniform Guidance

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
615F10 PAT	0.00	0.00	25.55	10,249.12	0.00	(10,249.12)	(10,249.12)
615NZ0 PAT Unallocated Budget (Bud Only)	5,361.00	5,361.00	0.00	0.00	0.00	5,361.00	5,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	11,001.00	11,001.00	25.55	11,203.46	0.00	(202.46)	(202.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
65YF10 Full Fringe Benefit Distr Expe	2,853.00	2,853.00	11.19	4,590.50	0.00	(1,737.50)	(1,737.50)
*Total: 65 - Fringe Benefits	2,853.00	2,853.00	11.19	4,666.84	0.00	(1,813.84)	(1,813.84)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	200.00	0.00	2,000.00	2,000.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730004 Subcontracts 04	0.00	0.00	0.00	15,229.83	4,770.17	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	15,229.83	4,770.17	0.00	0.00
**Total Direct Cost Expenditures	36,054.00	36,054.00	36.74	31,300.13	4,770.17	(16.30)	(16.30)
***Total Expenditures	36,054.00	36,054.00	36.74	31,300.13	4,770.17	(16.30)	(16.30)
Revenue							
530000 Federal Programs	0.00	0.00	36.74	31,300.13	0.00	(31,300.13)	(31,300.13)
*Total: 53 - Sponsored Programs	0.00	0.00	36.74	31,300.13	0.00	(31,300.13)	(31,300.13)
***Total Revenue	0.00	0.00	36.74	31,300.13	0.00	(31,300.13)	(31,300.13)

Grant: 115126 - WRRRC Administration
 Fund: 115154 - WRRRC Info Transfer Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21			P1	Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	954.34	0.00	(954.34)	(954.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
615F10	PAT	0.00	0.00	34.06	5,262.04	0.00	(5,262.04)	(5,262.04)
615NZ0	PAT Unallocated Budget (Bud Only)	4,072.00	4,072.00	0.00	0.00	0.00	4,072.00	4,072.00
61SNZ0	Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages		10,082.00	10,082.00	34.06	6,216.38	0.00	3,865.62	3,865.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
65YF10	Full Fringe Benefit Distr Expe	2,306.00	2,306.00	14.92	2,346.85	0.00	(40.85)	(40.85)
*Total: 65 - Fringe Benefits		2,306.00	2,306.00	14.92	2,423.19	0.00	(117.19)	(117.19)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,586.47	0.00	(2,586.47)	(2,586.47)
Subtotal: Travel		500.00	500.00	0.00	3,336.47	0.00	(2,836.47)	(2,836.47)
7112	Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
714030	Postage-Express Mail	0.00	0.00	0.00	8.02	0.00	(8.02)	(8.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		3,560.00	3,560.00	0.00	3,128.02	0.00	431.98	431.98
*Total: 71 - Support (Travel & Non-Travel)		4,060.00	4,060.00	0.00	6,464.49	0.00	(2,404.49)	(2,404.49)
**Total Direct Cost Expenditures		16,448.00	16,448.00	48.98	15,104.06	0.00	1,343.94	1,343.94
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,344.00	0.00	(1,344.00)	(1,344.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,344.00	0.00	(1,344.00)	(1,344.00)
***Total Expenditures		16,448.00	16,448.00	48.98	16,448.06	0.00	(0.06)	(0.06)
Revenue								
530000	Federal Programs	0.00	0.00	48.98	16,448.06	0.00	(16,448.06)	(16,448.06)
*Total: 53 - Sponsored Programs		0.00	0.00	48.98	16,448.06	0.00	(16,448.06)	(16,448.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115154 - WRRRC Info Transfer Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	48.98	16,448.06	0.00	(16,448.06)	(16,448.06)

Grant: 115126 - WRRRC Administration
 Fund: 115156 - WRRRC Water Quality Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification
					Uniform Guidance

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,792.74	0.00	(7,792.74)	(7,792.74)
615NZ0	PAT Unallocated Budget (Bud Only)	12,147.00	12,147.00	0.00	0.00	0.00	12,147.00	12,147.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	33.73	0.00	(33.73)	(33.73)
617F10	Operating Staff	0.00	0.00	0.00	6,008.44	0.00	(6,008.44)	(6,008.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	438.40	0.00	(438.40)	(438.40)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
61SNSH	Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages		14,547.00	14,547.00	0.00	14,708.24	0.00	(161.24)	(161.24)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.74	0.00	(2.74)	(2.74)
65YF10	Full Fringe Benefit Distr Expe	5,632.00	5,632.00	0.00	6,174.68	0.00	(542.68)	(542.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
*Total: 65 - Fringe Benefits		5,632.00	5,632.00	0.00	6,212.48	0.00	(580.48)	(580.48)
710	Travel	127.00	127.00	0.00	0.00	0.00	127.00	127.00
Subtotal: Travel		127.00	127.00	0.00	0.00	0.00	127.00	127.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	1,130.56	0.00	(1,130.56)	(1,130.56)
714030	Postage-Express Mail	0.00	0.00	0.00	11.81	0.00	(11.81)	(11.81)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	1,142.37	0.00	3,357.63	3,357.63
*Total: 71 - Support (Travel & Non-Travel)		4,627.00	4,627.00	0.00	1,142.37	0.00	3,484.63	3,484.63
**Total Direct Cost Expenditures		24,806.00	24,806.00	0.00	22,063.09	0.00	2,742.91	2,742.91
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	2,742.95	0.00	(2,742.95)	(2,742.95)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,742.95	0.00	(2,742.95)	(2,742.95)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,742.95	0.00	(2,742.95)	(2,742.95)
***Total Expenditures		24,806.00	24,806.00	0.00	24,806.04	0.00	(0.04)	(0.04)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,806.04	0.00	(24,806.04)	(24,806.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,806.04	0.00	(24,806.04)	(24,806.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115156 - WRRRC Water Quality Yr 4

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,806.04	0.00	(24,806.04)	(24,806.04)

Grant: 115126 - WRRRC Administration
 Fund: 115159 - WRRRC Administration Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,911.15	0.00	(1,911.15)	(1,911.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
615F10 PAT	0.00	0.00	53.93	728.06	0.00	(728.06)	(728.06)
615NZ0 PAT Unallocated Budget (Bud Only)	6,106.00	6,106.00	0.00	0.00	0.00	6,106.00	6,106.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	13,845.00	13,845.00	53.93	2,639.21	0.00	11,205.79	11,205.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.35	0.00	(154.35)	(154.35)
65YF10 Full Fringe Benefit Distr Expe	3,367.00	3,367.00	23.62	318.87	0.00	3,048.13	3,048.13
*Total: 65 - Fringe Benefits	3,367.00	3,367.00	23.62	473.22	0.00	2,893.78	2,893.78
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719125 Licenses/Professional Fees	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	200.00	200.00	100.00	100.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	100.00	100.00	0.00	2,100.00	2,100.00
**Total Direct Cost Expenditures	19,412.00	19,412.00	177.55	3,212.43	0.00	16,199.57	16,199.57
***Total Expenditures	19,412.00	19,412.00	177.55	3,212.43	0.00	16,199.57	16,199.57
Revenue							
530000 Federal Programs	0.00	0.00	177.55	3,212.43	0.00	(3,212.43)	(3,212.43)
*Total: 53 - Sponsored Programs	0.00	0.00	177.55	3,212.43	0.00	(3,212.43)	(3,212.43)
***Total Revenue	0.00	0.00	177.55	3,212.43	0.00	(3,212.43)	(3,212.43)

Grant: 115126 - WRRRC Administration
 Fund: 115160 - WRRRC Info Transfer Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification
					Uniform Guidance

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,911.15	0.00	(1,911.15)	(1,911.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,459.00	11,459.00	0.00	0.00	0.00	11,459.00	11,459.00
615F10 PAT	0.00	0.00	65.18	1,265.33	0.00	(1,265.33)	(1,265.33)
615NZ0 PAT Unallocated Budget (Bud Only)	5,360.00	5,360.00	0.00	0.00	0.00	5,360.00	5,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	16,919.00	16,919.00	65.18	3,176.48	0.00	13,742.52	13,742.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	154.35	0.00	(154.35)	(154.35)
65YF10 Full Fringe Benefit Distr Expe	3,337.00	3,337.00	28.55	554.31	0.00	2,782.69	2,782.69
*Total: 65 - Fringe Benefits	3,337.00	3,337.00	28.55	708.66	0.00	2,628.34	2,628.34
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
Subtotal: Non-Travel Support	3,560.00	3,560.00	0.00	2,450.00	0.00	1,110.00	1,110.00
*Total: 71 - Support (Travel & Non-Travel)	4,060.00	4,060.00	0.00	2,450.00	0.00	1,610.00	1,610.00
**Total Direct Cost Expenditures	24,316.00	24,316.00	93.73	6,335.14	0.00	17,980.86	17,980.86
***Total Expenditures	24,316.00	24,316.00	93.73	6,335.14	0.00	17,980.86	17,980.86
Revenue							
530000 Federal Programs	0.00	0.00	93.73	6,335.14	0.00	(6,335.14)	(6,335.14)
*Total: 53 - Sponsored Programs	0.00	0.00	93.73	6,335.14	0.00	(6,335.14)	(6,335.14)
***Total Revenue	0.00	0.00	93.73	6,335.14	0.00	(6,335.14)	(6,335.14)

Grant: 115126 - WRRRC Administration
 Fund: 115162 - WRRRC Real Time Monitoring Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	68.56	2,262.48	0.00	(2,262.48)	(2,262.48)
615NZ0	PAT Unallocated Budget (Bud Only)	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
617F10	Operating Staff	0.00	0.00	111.98	5,590.16	0.00	(5,590.16)	(5,590.16)
61SNZ0	Student Labor Unallocated(Bud Only)	1,444.00	1,444.00	0.00	0.00	0.00	1,444.00	1,444.00
*Total: 61 - Salaries and Wages		13,348.00	13,348.00	180.54	8,020.68	0.00	5,327.32	5,327.32
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13.61	0.00	(13.61)	(13.61)
65YF10	Full Fringe Benefit Distr Expe	5,473.00	5,473.00	79.08	3,462.09	0.00	2,010.91	2,010.91
*Total: 65 - Fringe Benefits		5,473.00	5,473.00	79.08	3,475.70	0.00	1,997.30	1,997.30
7112	Research Supplies	6,039.00	6,039.00	0.00	0.00	0.00	6,039.00	6,039.00
711200	Research Supplies	0.00	0.00	0.00	8,833.22	0.00	(8,833.22)	(8,833.22)
714030	Postage-Express Mail	0.00	0.00	0.00	961.25	0.00	(961.25)	(961.25)
717200	Other Professional Services-General	0.00	0.00	0.00	8,714.44	0.00	(8,714.44)	(8,714.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
718008	Telecom-Internet Services	0.00	0.00	0.00	835.01	0.00	(835.01)	(835.01)
Subtotal: Non-Travel Support		15,789.00	15,789.00	0.00	19,343.92	0.00	(3,554.92)	(3,554.92)
*Total: 71 - Support (Travel & Non-Travel)		15,789.00	15,789.00	0.00	19,343.92	0.00	(3,554.92)	(3,554.92)
780100	Electricity	0.00	0.00	0.00	117.10	0.00	(117.10)	(117.10)
*Total: 78 - Utilities		0.00	0.00	0.00	117.10	0.00	(117.10)	(117.10)
**Total Direct Cost Expenditures		34,610.00	34,610.00	259.62	30,957.40	0.00	3,652.60	3,652.60
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	7.53	74.74	0.00	(74.74)	(74.74)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	7.53	74.74	0.00	(74.74)	(74.74)
**Total Indirect Cost Expenditures		0.00	0.00	7.53	74.74	0.00	(74.74)	(74.74)
***Total Expenditures		34,610.00	34,610.00	267.15	31,032.14	0.00	3,577.86	3,577.86
Revenue								
530000	Federal Programs	0.00	0.00	267.15	31,032.14	0.00	(31,032.14)	(31,032.14)
*Total: 53 - Sponsored Programs		0.00	0.00	267.15	31,032.14	0.00	(31,032.14)	(31,032.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 115162 - WRRRC Real Time Monitoring Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	267.15	31,032.14	0.00	(31,032.14)	(31,032.14)

Grant: 115126 - WRRRC Administration
 Fund: 115163 - WRRRC Water Quality Yr 5

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification
					Uniform Guidance

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	132.02	4,020.60	0.00	(4,020.60)	(4,020.60)
615NZ0 PAT Unallocated Budget (Bud Only)	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
617BHO Operating Staff-Overtime	0.00	0.00	30.94	77.65	0.00	(77.65)	(77.65)
617F10 Operating Staff	0.00	0.00	620.38	1,612.43	1,243.00	(2,855.43)	(2,855.43)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	15,828.00	15,828.00	783.34	5,710.68	1,243.00	8,874.32	8,874.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.51	6.30	0.00	(6.30)	(6.30)
65YF10 Full Fringe Benefit Distr Expe	6,235.00	6,235.00	329.55	2,467.30	544.43	3,223.27	3,223.27
*Total: 65 - Fringe Benefits	6,235.00	6,235.00	332.06	2,473.60	544.43	3,216.97	3,216.97
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
Subtotal: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	486.29	0.00	(486.29)	(486.29)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	486.29	0.00	4,013.71	4,013.71
*Total: 71 - Support (Travel & Non-Travel)	4,609.00	4,609.00	0.00	486.29	0.00	4,122.71	4,122.71
**Total Direct Cost Expenditures	26,672.00	26,672.00	1,115.40	8,670.57	1,787.43	16,214.00	16,214.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	189.69	540.26	0.00	(540.26)	(540.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	189.69	540.26	0.00	(540.26)	(540.26)
**Total Indirect Cost Expenditures	0.00	0.00	189.69	540.26	0.00	(540.26)	(540.26)
***Total Expenditures	26,672.00	26,672.00	1,305.09	9,210.83	1,787.43	15,673.74	15,673.74
Revenue							
530000 Federal Programs	0.00	0.00	1,305.09	9,210.83	0.00	(9,210.83)	(9,210.83)
*Total: 53 - Sponsored Programs	0.00	0.00	1,305.09	9,210.83	0.00	(9,210.83)	(9,210.83)
***Total Revenue	0.00	0.00	1,305.09	9,210.83	0.00	(9,210.83)	(9,210.83)

Grant: 115126 - WRRRC Administration
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: 61 - Salaries and Wages		5,429.00	5,429.00	0.00	5,303.25	0.00	125.75	125.75
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
*Total: 65 - Fringe Benefits		2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
**Total Direct Cost Expenditures		7,454.00	7,454.00	0.00	7,419.44	0.00	34.56	34.56
760300	F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
*Total: 76 - F&A and Internal Allocations		3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
**Total Indirect Cost Expenditures		3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
***Total Expenditures		11,092.00	11,092.00	0.00	11,092.10	0.00	(0.10)	(0.10)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
*Total: 5Z - Transfers In		0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)
***Total Revenue		0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)

Grant: 115126 - WRRRC Administration
 Fund: 15CA49 - WRRRC Administration Cost Share

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Expend End Date:		Rev Account:	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
*Total: 61 - Salaries and Wages		2,327.00	2,327.00	0.00	2,284.09	0.00	42.91	42.91
65YF10	Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
*Total: 65 - Fringe Benefits		868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.22	0.00	(0.22)	(0.22)
**Total Direct Cost Expenditures		3,195.00	3,195.00	0.00	3,195.44	0.00	(0.44)	(0.44)
760300	F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
*Total: 76 - F&A and Internal Allocations		1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures		1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
***Total Expenditures		4,320.00	4,320.00	0.00	4,320.17	0.00	(0.17)	(0.17)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
*Total: 5Z - Transfers In		0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)
***Total Revenue		0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)

Grant: 115126 - WRRRC Administration
 Fund: 15CA98 - WRRRC Info Transfer YR2 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,801.10	0.00	(8,801.10)	(8,801.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
*Total: 61 - Salaries and Wages		8,935.00	8,935.00	0.00	8,801.10	0.00	133.90	133.90
65YF10	Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
*Total: 65 - Fringe Benefits		3,565.00	3,565.00	0.00	3,687.50	0.00	(122.50)	(122.50)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
**Total Direct Cost Expenditures		12,500.00	12,500.00	0.00	12,488.78	0.00	11.22	11.22
760300	F&A Expenditures	6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
*Total: 76 - F&A and Internal Allocations		6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
**Total Indirect Cost Expenditures		6,229.00	6,229.00	0.00	6,244.27	0.00	(15.27)	(15.27)
***Total Expenditures		18,729.00	18,729.00	0.00	18,733.05	0.00	(4.05)	(4.05)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,488.78	0.00	(12,488.78)	(12,488.78)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,244.27	0.00	(6,244.27)	(6,244.27)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)
***Total Revenue		0.00	0.00	0.00	18,733.05	0.00	(18,733.05)	(18,733.05)

Grant: 115126 - WRRRC Administration
 Fund: 15CA99 - WRRRC Administration YR2 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Expend End Date:		Rev Account:	P1	Idc Waiver	NO
				Fund Type Level 2		Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,869.67	0.00	(5,869.67)	(5,869.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
*Total: 61 - Salaries and Wages	5,953.00	5,953.00	0.00	5,869.67	0.00	83.33	83.33
65YF10 Full Fringe Benefit Distr Expe	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
*Total: 65 - Fringe Benefits	2,375.00	2,375.00	0.00	2,459.31	0.00	(84.31)	(84.31)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	8,328.00	8,328.00	0.00	8,329.09	0.00	(1.09)	(1.09)
760300 F&A Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
*Total: 76 - F&A and Internal Allocations	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	2,931.00	2,931.00	0.00	2,931.77	0.00	(0.77)	(0.77)
***Total Expenditures	11,259.00	11,259.00	0.00	11,260.86	0.00	(1.86)	(1.86)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,329.09	0.00	(8,329.09)	(8,329.09)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,931.77	0.00	(2,931.77)	(2,931.77)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)
***Total Revenue	0.00	0.00	0.00	11,260.86	0.00	(11,260.86)	(11,260.86)

Grant: 115126 - WRRRC Administration
 Fund: 15CB80 - WRRRC Administration Yr3 - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,983.13	0.00	(16,983.13)	(16,983.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		17,063.00	17,063.00	0.00	16,983.13	0.00	79.87	79.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
*Total: 65 - Fringe Benefits		7,149.00	7,149.00	0.00	7,229.25	0.00	(80.25)	(80.25)
**Total Direct Cost Expenditures		24,212.00	24,212.00	0.00	24,212.38	0.00	(0.38)	(0.38)
760300	F&A Expenditures	8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations		8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures		8,523.00	8,523.00	0.00	8,522.76	0.00	0.24	0.24
***Total Expenditures		32,735.00	32,735.00	0.00	32,735.14	0.00	(0.14)	(0.14)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,749.46	0.00	(21,749.46)	(21,749.46)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	8,522.76	0.00	(8,522.76)	(8,522.76)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,698.59	0.00	(1,698.59)	(1,698.59)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	764.37	0.00	(764.37)	(764.37)
*Total: 5Z - Transfers In		0.00	0.00	0.00	32,735.18	0.00	(32,735.18)	(32,735.18)
***Total Revenue		0.00	0.00	0.00	32,735.18	0.00	(32,735.18)	(32,735.18)

Grant: 115126 - WRRRC Administration
 Fund: 15CB81 - WRRRC Info Transfer Yr3 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,849.09	0.00	(16,849.09)	(16,849.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,063.00	17,063.00	0.00	0.00	0.00	17,063.00	17,063.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
617F10 Operating Staff	0.00	0.00	0.00	2,160.71	0.00	(2,160.71)	(2,160.71)
617NZ0 Op Staff Unallocated Bud(BudOnly)	10,208.00	2,025.00	0.00	0.00	0.00	10,208.00	2,025.00
*Total: 61 - Salaries and Wages	27,271.00	19,088.00	0.00	19,014.15	0.00	8,256.85	73.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	11,427.00	7,998.00	0.00	8,040.81	0.00	3,386.19	(42.81)
*Total: 65 - Fringe Benefits	11,427.00	7,998.00	0.00	8,041.17	0.00	3,385.83	(43.17)
**Total Direct Cost Expenditures	38,698.00	27,086.00	0.00	27,055.32	0.00	11,642.68	30.68
760300 F&A Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
*Total: 76 - F&A and Internal Allocations	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
**Total Indirect Cost Expenditures	19,477.00	13,632.00	0.00	13,662.91	0.00	5,814.09	(30.91)
***Total Expenditures	58,175.00	40,718.00	0.00	40,718.23	0.00	17,456.77	(0.23)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,055.32	0.00	(27,055.32)	(27,055.32)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,662.91	0.00	(13,662.91)	(13,662.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	40,718.23	0.00	(40,718.23)	(40,718.23)
***Total Revenue	0.00	0.00	0.00	40,718.23	0.00	(40,718.23)	(40,718.23)

Grant: 115126 - WRRRC Administration
 Fund: 15CC09 - WRRRC Water Quality Yr 3 CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	02/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
617F10 Operating Staff	0.00	0.00	0.00	8,147.06	0.00	(8,147.06)	(8,147.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	8,183.00	0.00	0.00	0.00	0.00	8,183.00
*Total: 61 - Salaries and Wages	0.00	8,183.00	0.00	8,152.65	0.00	(8,152.65)	30.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,429.00	0.00	3,446.23	0.00	(3,446.23)	(17.23)
*Total: 65 - Fringe Benefits	0.00	3,429.00	0.00	3,446.70	0.00	(3,446.70)	(17.70)
**Total Direct Cost Expenditures	0.00	11,612.00	0.00	11,599.35	0.00	(11,599.35)	12.65
760300 F&A Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
*Total: 76 - F&A and Internal Allocations	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
**Total Indirect Cost Expenditures	0.00	5,845.00	0.00	5,857.65	0.00	(5,857.65)	(12.65)
***Total Expenditures	0.00	17,457.00	0.00	17,457.00	0.00	(17,457.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,612.00	0.00	(11,612.00)	(11,612.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,857.65	0.00	(5,857.65)	(5,857.65)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,469.65	0.00	(17,469.65)	(17,469.65)
***Total Revenue	0.00	0.00	0.00	17,469.65	0.00	(17,469.65)	(17,469.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 15CC43 - WRRRC Info Transfer Yr 4 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,657.98	0.00	(1,657.98)	(1,657.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,657.98	0.00	(1,657.98)	(1,657.98)
***Total Revenue	0.00	0.00	0.00	1,657.98	0.00	(1,657.98)	(1,657.98)

Grant: 115126 - WRRRC Administration
 Fund: 15CC43 - WRRRC Info Transfer Yr 4 - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,684.70	0.00	(3,684.70)	(3,684.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
*Total: 61 - Salaries and Wages		3,694.00	3,694.00	0.00	3,684.70	0.00	9.30	9.30
65YF10	Full Fringe Benefit Distr Expe	1,654.00	1,654.00	0.00	1,657.98	0.00	(3.98)	(3.98)
*Total: 65 - Fringe Benefits		1,654.00	1,654.00	0.00	1,657.98	0.00	(3.98)	(3.98)
**Total Direct Cost Expenditures		5,348.00	5,348.00	0.00	5,342.68	0.00	5.32	5.32
760300	F&A Expenditures	2,701.00	2,701.00	0.00	2,698.02	0.00	2.98	2.98
*Total: 76 - F&A and Internal Allocations		2,701.00	2,701.00	0.00	2,698.02	0.00	2.98	2.98
**Total Indirect Cost Expenditures		2,701.00	2,701.00	0.00	2,698.02	0.00	2.98	2.98
***Total Expenditures		8,049.00	8,049.00	0.00	8,040.70	0.00	8.30	8.30
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,698.02	0.00	(2,698.02)	(2,698.02)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,684.70	0.00	(3,684.70)	(3,684.70)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,382.72	0.00	(6,382.72)	(6,382.72)
***Total Revenue		0.00	0.00	0.00	6,382.72	0.00	(6,382.72)	(6,382.72)

Grant: 115126 - WRRRC Administration
 Fund: 15CC44 - WRRRC Administration Yr 4 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,763.50	0.00	(2,763.50)	(2,763.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: 61 - Salaries and Wages	2,770.00	2,770.00	0.00	2,763.50	0.00	6.50	6.50
65YF10 Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	1,243.49	0.00	(3.49)	(3.49)
*Total: 65 - Fringe Benefits	1,240.00	1,240.00	0.00	1,243.49	0.00	(3.49)	(3.49)
**Total Direct Cost Expenditures	4,010.00	4,010.00	0.00	4,006.99	0.00	3.01	3.01
760300 F&A Expenditures	1,412.00	1,412.00	0.00	1,410.46	0.00	1.54	1.54
*Total: 76 - F&A and Internal Allocations	1,412.00	1,412.00	0.00	1,410.46	0.00	1.54	1.54
**Total Indirect Cost Expenditures	1,412.00	1,412.00	0.00	1,410.46	0.00	1.54	1.54
***Total Expenditures	5,422.00	5,422.00	0.00	5,417.45	0.00	4.55	4.55
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,410.46	0.00	(1,410.46)	(1,410.46)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,763.50	0.00	(2,763.50)	(2,763.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,243.49	0.00	(1,243.49)	(1,243.49)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,417.45	0.00	(5,417.45)	(5,417.45)
***Total Revenue	0.00	0.00	0.00	5,417.45	0.00	(5,417.45)	(5,417.45)

Grant: 115126 - WRRRC Administration
 Fund: 15CC86 - WRRRC Administration Yr 5 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	15.805	IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 12/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,140.58	6,269.65	1,425.72	(7,695.37)	(7,695.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,639.00	7,639.00	0.00	0.00	0.00	7,639.00	7,639.00
*Total: 61 - Salaries and Wages		7,639.00	7,639.00	1,140.58	6,269.65	1,425.72	(56.37)	(56.37)
65YF10	Full Fringe Benefit Distr Expe	3,438.00	3,438.00	499.58	2,746.14	624.47	67.39	67.39
*Total: 65 - Fringe Benefits		3,438.00	3,438.00	499.58	2,746.14	624.47	67.39	67.39
**Total Direct Cost Expenditures		11,077.00	11,077.00	1,640.16	9,015.79	2,050.19	11.02	11.02
760300	F&A Expenditures	3,899.00	3,899.00	577.34	3,173.58	0.00	725.42	725.42
*Total: 76 - F&A and Internal Allocations		3,899.00	3,899.00	577.34	3,173.58	0.00	725.42	725.42
**Total Indirect Cost Expenditures		3,899.00	3,899.00	577.34	3,173.58	0.00	725.42	725.42
***Total Expenditures		14,976.00	14,976.00	2,217.50	12,189.37	2,050.19	736.44	736.44
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	577.34	2,884.91	0.00	(2,884.91)	(2,884.91)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,695.37	7,695.37	0.00	(7,695.37)	(7,695.37)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,370.60	3,370.60	0.00	(3,370.60)	(3,370.60)
*Total: 5Z - Transfers In		0.00	0.00	11,643.31	13,950.88	0.00	(13,950.88)	(13,950.88)
***Total Revenue		0.00	0.00	11,643.31	13,950.88	0.00	(13,950.88)	(13,950.88)

Grant: 115126 - WRRRC Administration
 Fund: 15CC87 - WRRRC Info Transfer Yr 5 - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,282.92	12,551.58	2,853.65	(15,405.23)	(15,405.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
*Total: 61 - Salaries and Wages	15,278.00	15,278.00	2,282.92	12,551.58	2,853.65	(127.23)	(127.23)
65YF10 Full Fringe Benefit Distr Expe	6,875.00	6,875.00	999.92	5,497.63	1,249.90	127.47	127.47
*Total: 65 - Fringe Benefits	6,875.00	6,875.00	999.92	5,497.63	1,249.90	127.47	127.47
**Total Direct Cost Expenditures	22,153.00	22,153.00	3,282.84	18,049.21	4,103.55	0.24	0.24
760300 F&A Expenditures	11,187.00	11,187.00	1,657.84	9,114.87	0.00	2,072.13	2,072.13
*Total: 76 - F&A and Internal Allocations	11,187.00	11,187.00	1,657.84	9,114.87	0.00	2,072.13	2,072.13
**Total Indirect Cost Expenditures	11,187.00	11,187.00	1,657.84	9,114.87	0.00	2,072.13	2,072.13
***Total Expenditures	33,340.00	33,340.00	4,940.68	27,164.08	4,103.55	2,072.37	2,072.37
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,657.84	8,285.95	0.00	(8,285.95)	(8,285.95)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	15,405.23	15,405.23	0.00	(15,405.23)	(15,405.23)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	6,747.53	6,747.53	0.00	(6,747.53)	(6,747.53)
*Total: 5Z - Transfers In	0.00	0.00	23,810.60	30,438.71	0.00	(30,438.71)	(30,438.71)
***Total Revenue	0.00	0.00	23,810.60	30,438.71	0.00	(30,438.71)	(30,438.71)

Grant: 115126 - WRRRC Administration
 Fund: 15CC88 - WRRRC Real Time Monitoring Yr 5 - CS

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,265.30	12,459.11	2,831.61	(15,290.72)	(15,290.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	920.14	0.00	(920.14)	(920.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,195.00	16,195.00	0.00	0.00	0.00	16,195.00	16,195.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	693.55	0.00	(693.55)	(693.55)
613NZ0	Grad Unallocated Budget (Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	945.00	945.00	0.00	0.00	0.00	945.00	945.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	93.45	0.00	(93.45)	(93.45)
617F10	Operating Staff	0.00	0.00	62.56	2,983.34	0.00	(2,983.34)	(2,983.34)
*Total: 61 - Salaries and Wages		27,280.00	27,280.00	2,327.86	17,149.59	2,831.61	7,298.80	7,298.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
65YF10	Full Fringe Benefit Distr Expe	8,088.00	8,088.00	1,019.60	7,189.03	1,240.25	(341.28)	(341.28)
*Total: 65 - Fringe Benefits		8,088.00	8,088.00	1,019.60	7,196.60	1,240.25	(348.85)	(348.85)
721100	Assistantships	4,626.00	4,626.00	0.00	0.00	0.00	4,626.00	4,626.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	508.81	0.00	(508.81)	(508.81)
*Total: 72 - Student and/or Participant Support		4,626.00	4,626.00	0.00	508.81	0.00	4,117.19	4,117.19
**Total Direct Cost Expenditures		39,994.00	39,994.00	3,347.46	24,855.00	4,071.86	11,067.14	11,067.14
760300	F&A Expenditures	17,861.00	17,861.00	1,690.47	12,294.78	0.00	5,566.22	5,566.22
*Total: 76 - F&A and Internal Allocations		17,861.00	17,861.00	1,690.47	12,294.78	0.00	5,566.22	5,566.22
**Total Indirect Cost Expenditures		17,861.00	17,861.00	1,690.47	12,294.78	0.00	5,566.22	5,566.22
***Total Expenditures		57,855.00	57,855.00	5,037.93	37,149.78	4,071.86	16,633.36	16,633.36
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,447.45	0.00	(14,447.45)	(14,447.45)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,803.79	11,472.26	0.00	(11,472.26)	(11,472.26)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	17,438.28	19,872.70	0.00	(19,872.70)	(19,872.70)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	7,637.96	8,421.35	0.00	(8,421.35)	(8,421.35)
*Total: 5Z - Transfers In		0.00	0.00	26,880.03	54,213.76	0.00	(54,213.76)	(54,213.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115126 - WRRRC Administration
 Fund: 15CC88 - WRRRC Real Time Monitoring Yr 5 - CS

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	26,880.03	54,213.76	0.00	(54,213.76)	(54,213.76)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	04/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G18AP00030	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	4/23/18 - 5/28/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,516.00	8,516.00	0.00	0.00	0.00	8,516.00	8,516.00
611Q90	Post Doc	20,441.00	20,441.00	0.00	5,845.04	0.00	14,595.96	14,595.96
615F10	PAT	0.00	0.00	0.00	21,120.47	0.00	(21,120.47)	(21,120.47)
615NZ0	PAT Unallocated Budget (Bud Only)	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	32.31	0.00	(32.31)	(32.31)
617F10	Operating Staff	0.00	0.00	0.00	16,036.39	0.00	(16,036.39)	(16,036.39)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		40,525.00	40,525.00	0.00	43,034.21	0.00	(2,509.21)	(2,509.21)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.71	0.00	(2.71)	(2.71)
65YF10	Full Fringe Benefit Distr Expe	10,921.00	10,921.00	0.00	15,717.30	0.00	(4,796.30)	(4,796.30)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,367.77	0.00	(1,367.77)	(1,367.77)
*Total: 65 - Fringe Benefits		10,921.00	10,921.00	0.00	17,087.78	0.00	(6,166.78)	(6,166.78)
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Travel		1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7112	Research Supplies	12,101.00	12,101.00	0.00	0.00	0.00	12,101.00	12,101.00
711200	Research Supplies	0.00	0.00	0.00	4,838.63	0.00	(4,838.63)	(4,838.63)
714030	Postage-Express Mail	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
Subtotal: Non-Travel Support		12,101.00	12,101.00	0.00	4,994.03	0.00	7,106.97	7,106.97
*Total: 71 - Support (Travel & Non-Travel)		13,801.00	13,801.00	0.00	4,994.03	0.00	8,806.97	8,806.97
7300	Subcontracts	88,396.00	88,396.00	0.00	0.00	0.00	88,396.00	88,396.00
730001	Subcontracts 01	0.00	0.00	0.00	88,299.53	0.00	(88,299.53)	(88,299.53)
*Total: 73 - Subcontracts		88,396.00	88,396.00	0.00	88,299.53	0.00	96.47	96.47
**Total Direct Cost Expenditures		153,643.00	153,643.00	0.00	153,415.55	0.00	227.45	227.45
760300	F&A Expenditures	45,386.00	45,386.00	0.00	45,511.39	0.00	(125.39)	(125.39)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
*Total: 76 - F&A and Internal Allocations		45,386.00	45,386.00	0.00	45,516.90	0.00	(130.90)	(130.90)
**Total Indirect Cost Expenditures		45,386.00	45,386.00	0.00	45,516.90	0.00	(130.90)	(130.90)
***Total Expenditures		199,029.00	199,029.00	0.00	198,932.45	0.00	96.55	96.55

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115145 - Clean Air Act Effectiveness

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/21

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)
***Total Revenue	0.00	0.00	0.00	198,932.45	0.00	(198,932.45)	(198,932.45)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,986.53	0.00	(4,986.53)	(4,986.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
611Q90 Post Doc	22,953.00	22,953.00	0.00	0.00	0.00	22,953.00	22,953.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
615F10 PAT	0.00	0.00	0.00	14,732.51	0.00	(14,732.51)	(14,732.51)
615NZ0 PAT Unallocated Budget (Bud Only)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	69.26	0.00	(69.26)	(69.26)
617F10 Operating Staff	0.00	0.00	0.00	19,793.17	0.00	(19,793.17)	(19,793.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	876.80	0.00	(876.80)	(876.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	868.40	0.00	(868.40)	(868.40)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	46,567.00	46,567.00	0.00	42,357.12	0.00	4,209.88	4,209.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.82	0.00	(486.82)	(486.82)
65YF10 Full Fringe Benefit Distr Expe	12,570.00	12,570.00	0.00	15,536.50	0.00	(2,966.50)	(2,966.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.15	0.00	(70.15)	(70.15)
*Total: 65 - Fringe Benefits	12,570.00	12,570.00	0.00	16,093.47	0.00	(3,523.47)	(3,523.47)
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.56	0.00	(113.56)	(113.56)
Subtotal: Travel	1,700.00	1,700.00	0.00	113.56	0.00	1,586.44	1,586.44
7112 Research Supplies	9,810.00	9,810.00	0.00	0.00	0.00	9,810.00	9,810.00
711200 Research Supplies	0.00	0.00	0.00	17,831.38	0.00	(17,831.38)	(17,831.38)
714030 Postage-Express Mail	0.00	0.00	0.00	343.53	0.00	(343.53)	(343.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	618.90	0.00	(618.90)	(618.90)
Subtotal: Non-Travel Support	9,810.00	9,810.00	0.00	18,793.81	0.00	(8,983.81)	(8,983.81)
*Total: 71 - Support (Travel & Non-Travel)	11,510.00	11,510.00	0.00	18,907.37	0.00	(7,397.37)	(7,397.37)
7300 Subcontracts	92,705.00	92,705.00	0.00	0.00	0.00	92,705.00	92,705.00
730001 Subcontracts 01	0.00	0.00	0.00	82,604.22	0.00	(82,604.22)	(82,604.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115152 - Clean Air Act Effectiveness 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AP00030	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 5/28/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	92,705.00	92,705.00	0.00	82,604.22	0.00	10,100.78	10,100.78
**Total Direct Cost Expenditures	163,352.00	163,352.00	0.00	159,962.18	0.00	3,389.82	3,389.82
760300 F&A Expenditures	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
*Total: 76 - F&A and Internal Allocations	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
**Total Indirect Cost Expenditures	35,677.00	35,677.00	0.00	39,065.74	0.00	(3,388.74)	(3,388.74)
***Total Expenditures	199,029.00	199,029.00	0.00	199,027.92	0.00	1.08	1.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)
***Total Revenue	0.00	0.00	0.00	199,027.92	0.00	(199,027.92)	(199,027.92)

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G18AP00030	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	4/23/18 - 5/28/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,773.36	0.00	(4,773.36)	(4,773.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,971.04	0.00	(6,971.04)	(6,971.04)
613N30	Graduate Research Assistant	0.00	0.00	2,182.83	11,945.31	9,314.98	(21,260.29)	(21,260.29)
613NZ0	Grad Unallocated Budget (Bud Only)	28,140.00	28,140.00	0.00	0.00	0.00	28,140.00	28,140.00
615F10	PAT	0.00	0.00	337.12	13,364.16	0.00	(13,364.16)	(13,364.16)
615NZ0	PAT Unallocated Budget (Bud Only)	36,397.00	36,397.00	0.00	0.00	0.00	36,397.00	36,397.00
617BHO	Operating Staff-Overtime	0.00	0.00	62.23	249.00	0.00	(249.00)	(249.00)
617F10	Operating Staff	0.00	0.00	1,310.50	7,200.50	1,991.09	(9,191.59)	(9,191.59)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		74,586.00	74,586.00	3,892.68	44,503.37	11,306.07	18,776.56	18,776.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.03	967.17	0.00	(967.17)	(967.17)
65YF10	Full Fringe Benefit Distr Expe	17,473.00	17,473.00	721.66	9,037.50	872.10	7,563.40	7,563.40
*Total: 65 - Fringe Benefits		17,473.00	17,473.00	726.69	10,004.67	872.10	6,596.23	6,596.23
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,322.18	0.00	(2,322.18)	(2,322.18)
Subtotal: Travel		3,400.00	3,400.00	0.00	2,322.18	0.00	1,077.82	1,077.82
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	976.93	12,147.54	48.55	(12,196.09)	(12,196.09)
714030	Postage-Express Mail	0.00	0.00	0.00	392.89	0.00	(392.89)	(392.89)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	118.52	0.00	(118.52)	(118.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	313.59	0.00	(313.59)	(313.59)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,346.00	(2,346.00)	(2,346.00)
Subtotal: Non-Travel Support		11,500.00	11,500.00	976.93	12,972.54	2,394.55	(3,867.09)	(3,867.09)
*Total: 71 - Support (Travel & Non-Travel)		14,900.00	14,900.00	976.93	15,294.72	2,394.55	(2,789.27)	(2,789.27)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,622.00	3,674.00	0.00	(3,674.00)	(3,674.00)
*Total: 72 - Student and/or Participant Support		16,658.00	16,658.00	3,762.00	5,954.00	0.00	10,704.00	10,704.00

Grant: 115145 - Clean Air Act Effectiveness
 Fund: 115165 - Clean Air Act Effectiveness 3

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AP00030 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/23/18 - 5/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	14,218.00	14,218.00	0.00	0.00	0.00	14,218.00	14,218.00
730002 Subcontracts 02	0.00	0.00	7,459.38	7,459.38	6,758.62	(14,218.00)	(14,218.00)
*Total: 73 - Subcontracts	14,218.00	14,218.00	7,459.38	7,459.38	6,758.62	0.00	0.00
**Total Direct Cost Expenditures	137,835.00	137,835.00	16,817.68	83,216.14	21,331.34	33,287.52	33,287.52
760300 F&A Expenditures	61,194.00	61,194.00	6,593.15	39,017.40	0.00	22,176.60	22,176.60
*Total: 76 - F&A and Internal Allocations	61,194.00	61,194.00	6,593.15	39,017.40	0.00	22,176.60	22,176.60
**Total Indirect Cost Expenditures	61,194.00	61,194.00	6,593.15	39,017.40	0.00	22,176.60	22,176.60
***Total Expenditures	199,029.00	199,029.00	23,410.83	122,233.54	21,331.34	55,464.12	55,464.12
Revenue							
530000 Federal Programs	0.00	0.00	23,410.83	122,233.54	0.00	(122,233.54)	(122,233.54)
*Total: 53 - Sponsored Programs	0.00	0.00	23,410.83	122,233.54	0.00	(122,233.54)	(122,233.54)
***Total Revenue	0.00	0.00	23,410.83	122,233.54	0.00	(122,233.54)	(122,233.54)

Grant: 115151 - Nicrophorus Americanus
 Fund: 115151 - Nicrophorus Americanus

Status: Active
 FMGR: Howard, Daniel R
 Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	01/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	F19AP00129	CFDA #:	15.657	Term Date:	URON16	50.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,112.50	0.00	(9,112.50)	(9,112.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,112.00	9,112.00	0.00	0.00	0.00	9,112.00	9,112.00
61SNSH Student Labor	0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	12,712.00	12,712.00	0.00	10,096.50	0.00	2,615.50	2,615.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.38	0.00	(759.38)	(759.38)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
*Total: 65 - Fringe Benefits	1,068.00	1,068.00	0.00	759.38	0.00	308.62	308.62
710 Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,031.00	2,031.00	0.00	0.00	0.00	2,031.00	2,031.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	0.00	4,447.19	0.00	(4,447.19)	(4,447.19)
714030 Postage-Express Mail	0.00	0.00	0.00	38.43	0.00	(38.43)	(38.43)
Subtotal: Non-Travel Support	800.00	800.00	0.00	4,485.62	0.00	(3,685.62)	(3,685.62)
*Total: 71 - Support (Travel & Non-Travel)	2,831.00	2,831.00	0.00	4,485.62	0.00	(1,654.62)	(1,654.62)
**Total Direct Cost Expenditures	16,611.00	16,611.00	0.00	15,341.50	0.00	1,269.50	1,269.50
760300 F&A Expenditures	8,389.00	8,389.00	0.00	7,747.46	0.00	641.54	641.54
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
*Total: 76 - F&A and Internal Allocations	8,389.00	8,389.00	0.00	7,747.46	250.00	391.54	391.54
**Total Indirect Cost Expenditures	8,389.00	8,389.00	0.00	7,747.46	250.00	391.54	391.54
***Total Expenditures	25,000.00	25,000.00	0.00	23,088.96	250.00	1,661.04	1,661.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)
***Total Revenue	0.00	0.00	0.00	23,088.96	0.00	(23,088.96)	(23,088.96)

Grant: 115164 - Netwinged and Deatwatch Beetle
 Fund: 115164 - Netwinged and Deatwatch Beetle

Status: Active
 FMGR: Chandler, Donald S

Type: Cooperative Agreement

PI Name: Chandler, Donald S
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: P20AC00646 CFDA #: 15.945
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/14/20 - 7/1/25

Fund Information
 Effective Date: 10/22/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
*Total: 61 - Salaries and Wages	13,877.00	13,877.00	0.00	0.00	0.00	13,877.00	13,877.00
65YF10 Full Fringe Benefit Distr Expe	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
*Total: 65 - Fringe Benefits	1,123.00	1,123.00	0.00	0.00	0.00	1,123.00	1,123.00
7112 Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
Subtotal: Non-Travel Support	460.00	460.00	0.00	0.00	0.00	460.00	460.00
*Total: 71 - Support (Travel & Non-Travel)	460.00	460.00	0.00	0.00	0.00	460.00	460.00
**Total Direct Cost Expenditures	15,460.00	15,460.00	0.00	0.00	0.00	15,460.00	15,460.00
760300 F&A Expenditures	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
*Total: 76 - F&A and Internal Allocations	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
**Total Indirect Cost Expenditures	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
***Total Expenditures	18,740.00	18,740.00	0.00	0.00	0.00	18,740.00	18,740.00

Grant: 13A103 - Integration of Natural Product
 Fund: 13A103 - Integration of Natural Product

Status: Active
 FMGR: Poleatewich, Anissa M

Type: Cooperative Agreement

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	03/01/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2019 SCBG CFDA #: 10.170	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 9/29/22	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	RESDEV

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,291.88	0.00	(2,291.88)	(2,291.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,152.83	0.00	(1,152.83)	(1,152.83)
613NZ0 Grad Unallocated Budget (Bud Only)	11,253.00	11,253.00	0.00	0.00	0.00	11,253.00	11,253.00
*Total: 61 - Salaries and Wages	18,338.00	18,338.00	0.00	3,444.71	0.00	14,893.29	14,893.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	277.46	0.00	(277.46)	(277.46)
65YF10 Full Fringe Benefit Distr Expe	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
*Total: 65 - Fringe Benefits	1,467.00	1,467.00	0.00	277.46	0.00	1,189.54	1,189.54
710 Travel	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
Subtotal: Travel	2,798.00	2,798.00	0.00	0.00	0.00	2,798.00	2,798.00
7112 Research Supplies	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00
Subtotal: Non-Travel Support	2,632.00	2,632.00	0.00	0.00	0.00	2,632.00	2,632.00
*Total: 71 - Support (Travel & Non-Travel)	5,430.00	5,430.00	0.00	0.00	0.00	5,430.00	5,430.00
7300 Subcontracts	6,847.00	6,847.00	0.00	0.00	0.00	6,847.00	6,847.00
730001 Subcontracts 01	0.00	0.00	0.00	1,790.66	5,056.34	(6,847.00)	(6,847.00)
*Total: 73 - Subcontracts	6,847.00	6,847.00	0.00	1,790.66	5,056.34	0.00	0.00
**Total Direct Cost Expenditures	32,082.00	32,082.00	0.00	5,512.83	5,056.34	21,512.83	21,512.83
***Total Expenditures	32,082.00	32,082.00	0.00	5,512.83	5,056.34	21,512.83	21,512.83
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,512.83	0.00	(5,512.83)	(5,512.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,512.83	0.00	(5,512.83)	(5,512.83)
***Total Revenue	0.00	0.00	0.00	5,512.83	0.00	(5,512.83)	(5,512.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other
 FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
 Sponsor: NH Department of Fish & Game
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 8/30/21					Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,500.19	0.00	(12,500.19)	(12,500.19)
611Q90 Post Doc	48,000.00	48,000.00	3,846.16	28,846.20	21,730.80	(2,577.00)	(2,577.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	26,950.07	0.00	(26,950.07)	(26,950.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,420.22	0.00	(48,420.22)	(48,420.22)
613NZ0 Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	62,988.31	0.00	(62,988.31)	(62,988.31)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,249.93	0.00	(20,249.93)	(20,249.93)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNSH Student Labor	0.00	0.00	0.00	75,700.35	0.00	(75,700.35)	(75,700.35)
61SNWS College Work Study	0.00	0.00	0.00	2,148.75	0.00	(2,148.75)	(2,148.75)
61SNZ0 Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
*Total: 61 - Salaries and Wages	283,556.00	283,556.00	3,846.16	277,956.02	21,730.80	(16,130.82)	(16,130.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,219.26	0.00	(3,219.26)	(3,219.26)
65YF10 Full Fringe Benefit Distr Expe	31,418.00	31,418.00	1,684.62	12,466.19	9,518.09	9,433.72	9,433.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,119.20	0.00	(5,119.20)	(5,119.20)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	95.77	0.00	(95.77)	(95.77)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,694.10	0.00	(1,694.10)	(1,694.10)
*Total: 65 - Fringe Benefits	31,418.00	31,418.00	1,684.62	22,594.52	9,518.09	(694.61)	(694.61)
710 Travel	71,629.00	34,061.00	0.00	0.00	0.00	71,629.00	34,061.00
710000 In-State Travel	0.00	7,247.10	0.00	7,247.10	0.00	(7,247.10)	0.00
710100 Out-of-State Travel	0.00	1,302.92	0.00	1,302.92	0.00	(1,302.92)	0.00
710400 Student or Non-Emp Travel	0.00	29,017.98	0.00	29,017.98	0.00	(29,017.98)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	625.71	0.00	(625.71)	(625.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	955.56	0.00	(955.56)	(955.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,489.54	0.00	(2,489.54)	(2,489.54)
Subtotal: Travel	71,629.00	71,629.00	0.00	41,638.81	0.00	29,990.19	29,990.19
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711190 Publications cost	0.00	0.00	0.00	1,078.78	0.00	(1,078.78)	(1,078.78)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15			Covid-19	NO
FRAGRNT Start/End Date:	8/1/13 - 8/30/21	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	SPONSOR
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
711200 Research Supplies	0.00	0.00	1,385.00	143,521.12	1.68	(143,522.80)	(143,522.80)
714000 Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,577.05	0.00	(1,577.05)	(1,577.05)
714030 Postage-Express Mail	0.00	0.00	0.00	1,356.53	0.00	(1,356.53)	(1,356.53)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,753.34	0.00	(7,753.34)	(7,753.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16,298.72	0.00	(16,298.72)	(16,298.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200 Other Professional Services-General	0.00	0.00	0.00	399,515.50	0.00	(399,515.50)	(399,515.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	32,396.55	0.00	(32,396.55)	(32,396.55)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	902.30	0.00	(902.30)	(902.30)
Subtotal: Non-Travel Support	590,480.00	590,480.00	1,385.00	613,270.03	1.68	(22,791.71)	(22,791.71)
*Total: 71 - Support (Travel & Non-Travel)	662,109.00	662,109.00	1,385.00	654,908.84	1.68	7,198.48	7,198.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,065.50	0.00	(25,065.50)	(25,065.50)
*Total: 72 - Student and/or Participant Support	107,522.00	107,522.00	0.00	31,905.50	0.00	75,616.50	75,616.50
740000 Cap Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
**Total Direct Cost Expenditures	1,084,605.00	1,084,605.00	6,915.78	1,014,657.87	31,250.57	38,696.56	38,696.56
760300 F&A Expenditures	187,546.00	187,546.00	1,037.37	144,233.31	0.00	43,312.69	43,312.69
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	1,522.67	0.00	(1,522.67)	(1,522.67)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 07241338 CFDA #: 15.611
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/13 - 8/30/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	187,546.00	187,546.00	1,037.37	150,328.48	0.00	37,217.52	37,217.52
**Total Indirect Cost Expenditures	187,546.00	187,546.00	1,037.37	150,328.48	0.00	37,217.52	37,217.52
***Total Expenditures	1,272,151.00	1,272,151.00	7,953.15	1,164,986.35	31,250.57	75,914.08	75,914.08
Revenue							
530100 NH State Programs	0.00	0.00	7,953.15	1,164,986.35	0.00	(1,164,986.35)	(1,164,986.35)
*Total: 53 - Sponsored Programs	0.00	0.00	7,953.15	1,164,986.35	0.00	(1,164,986.35)	(1,164,986.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,953.15	1,164,986.35	0.00	(1,164,986.35)	(1,164,986.35)

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	Approved For Preaward	NO
Sponsor ID:	07241338	Term Date:		Budget Controls	NHTEN
CFDA #:	15.611	Expend End Date:		Covid-19	NO
Resp Org:	UBNREN	Rev Account:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 8/30/21			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,183.88	78,655.54	4,640.74	(83,296.28)	(83,296.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,117.00	78,117.00	0.00	0.00	0.00	78,117.00	78,117.00
*Total: 61 - Salaries and Wages		78,117.00	78,117.00	2,183.88	78,655.54	4,640.74	(5,179.28)	(5,179.28)
65YF10	Full Fringe Benefit Distr Expe	35,096.00	35,096.00	956.52	32,123.83	2,032.64	939.53	939.53
*Total: 65 - Fringe Benefits		35,096.00	35,096.00	956.52	32,123.83	2,032.64	939.53	939.53
**Total Direct Cost Expenditures		113,213.00	113,213.00	3,140.40	110,779.37	6,673.38	(4,239.75)	(4,239.75)
760300	F&A Expenditures	29,436.00	29,436.00	471.08	16,616.90	0.00	12,819.10	12,819.10
*Total: 76 - F&A and Internal Allocations		29,436.00	29,436.00	471.08	16,616.90	0.00	12,819.10	12,819.10
**Total Indirect Cost Expenditures		29,436.00	29,436.00	471.08	16,616.90	0.00	12,819.10	12,819.10
***Total Expenditures		142,649.00	142,649.00	3,611.48	127,396.27	6,673.38	8,579.35	8,579.35
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	112,902.43	0.00	(112,902.43)	(112,902.43)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	353.31	11,235.67	0.00	(11,235.67)	(11,235.67)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	6,824.62	6,824.62	0.00	(6,824.62)	(6,824.62)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,989.18	2,989.18	0.00	(2,989.18)	(2,989.18)
*Total: 5Z - Transfers In		0.00	0.00	10,167.11	133,951.90	0.00	(133,951.90)	(133,951.90)
***Total Revenue		0.00	0.00	10,167.11	133,951.90	0.00	(133,951.90)	(133,951.90)

Grant: 13F352 - Rainbow Smelt Resource
 Fund: 13F352 - Rainbow Smelt Resource

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	09/10/202	Approved For Preaward	NO
Sponsor ID:	031120-036	Term Date:		Budget Controls	A110
CFDA #:	15.605	Expend End Date:		Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/20 - 12/31/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	IDC30	Sefa Classification	OFISH
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,406.52	0.00	(1,406.52)	(1,406.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,810.00	16,810.00	0.00	0.00	0.00	16,810.00	16,810.00
*Total: 61 - Salaries and Wages		16,810.00	16,810.00	0.00	1,406.52	0.00	15,403.48	15,403.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	113.29	0.00	(113.29)	(113.29)
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
*Total: 65 - Fringe Benefits		1,344.00	1,344.00	0.00	113.29	0.00	1,230.71	1,230.71
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
Subtotal: Travel		2,000.00	2,000.00	0.00	25.80	0.00	1,974.20	1,974.20
711200	Research Supplies	0.00	0.00	0.00	13,178.99	0.00	(13,178.99)	(13,178.99)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	13,178.99	0.00	12,821.01	12,821.01
*Total: 71 - Support (Travel & Non-Travel)		28,000.00	28,000.00	0.00	13,204.79	0.00	14,795.21	14,795.21
**Total Direct Cost Expenditures		46,154.00	46,154.00	0.00	14,724.60	0.00	31,429.40	31,429.40
760300	F&A Expenditures	13,846.00	13,846.00	0.00	4,417.38	0.00	9,428.62	9,428.62
*Total: 76 - F&A and Internal Allocations		13,846.00	13,846.00	0.00	4,417.38	0.00	9,428.62	9,428.62
**Total Indirect Cost Expenditures		13,846.00	13,846.00	0.00	4,417.38	0.00	9,428.62	9,428.62
***Total Expenditures		60,000.00	60,000.00	0.00	19,141.98	0.00	40,858.02	40,858.02
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,141.98	0.00	(19,141.98)	(19,141.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,141.98	0.00	(19,141.98)	(19,141.98)
***Total Revenue		0.00	0.00	0.00	19,141.98	0.00	(19,141.98)	(19,141.98)

Grant: 13F352 - Rainbow Smelt Resource
 Fund: 15CC93 - Stock Enhancement of the NH - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	03/11/202	Approved For Preaward	NO
Sponsor ID:	031120-036	Term Date:		Budget Controls	A110
CFDA #:	15.605	Expend End Date:		Covid-19	NO
Resp Org:	UBANFS	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/11/20 - 12/31/21			Idc Waiver	NO
				Sefa Classification	OFISH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	499.90	2,745.48	2,124.61	(4,870.09)	(4,870.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
*Total: 61 - Salaries and Wages	4,830.00	4,830.00	499.90	2,745.48	2,124.61	(40.09)	(40.09)
65YF10 Full Fringe Benefit Distr Expe	2,173.00	2,173.00	218.96	1,202.57	930.58	39.85	39.85
*Total: 65 - Fringe Benefits	2,173.00	2,173.00	218.96	1,202.57	930.58	39.85	39.85
**Total Direct Cost Expenditures	7,003.00	7,003.00	718.86	3,948.05	3,055.19	(0.24)	(0.24)
760300 F&A Expenditures	3,537.00	3,537.00	363.02	1,993.74	0.00	1,543.26	1,543.26
*Total: 76 - F&A and Internal Allocations	3,537.00	3,537.00	363.02	1,993.74	0.00	1,543.26	1,543.26
**Total Indirect Cost Expenditures	3,537.00	3,537.00	363.02	1,993.74	0.00	1,543.26	1,543.26
***Total Expenditures	10,540.00	10,540.00	1,081.88	5,941.79	3,055.19	1,543.02	1,543.02
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	363.02	1,812.23	0.00	(1,812.23)	(1,812.23)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,870.12	0.00	(4,870.12)	(4,870.12)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,133.11	0.00	(2,133.11)	(2,133.11)
*Total: 5Z - Transfers In	0.00	0.00	363.02	8,815.46	0.00	(8,815.46)	(8,815.46)
***Total Revenue	0.00	0.00	363.02	8,815.46	0.00	(8,815.46)	(8,815.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V206 - Regional Resilience, NH Monit

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Ballester, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	02211847	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/21/18 - 1/31/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,499.72	0.00	(1,499.72)	(1,499.72)
611F60 Faculty NTT Research	0.00	0.00	0.00	940.31	0.00	(940.31)	(940.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,084.00	2,084.00	0.00	0.00	0.00	2,084.00	2,084.00
*Total: 61 - Salaries and Wages	2,084.00	2,084.00	0.00	2,440.03	0.00	(356.03)	(356.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.61	0.00	(122.61)	(122.61)
65YF10 Full Fringe Benefit Distr Expe	874.00	874.00	0.00	397.73	0.00	476.27	476.27
*Total: 65 - Fringe Benefits	874.00	874.00	0.00	520.34	0.00	353.66	353.66
**Total Direct Cost Expenditures	2,958.00	2,958.00	0.00	2,960.37	0.00	(2.37)	(2.37)
760300 F&A Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
*Total: 76 - F&A and Internal Allocations	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
**Total Indirect Cost Expenditures	1,042.00	1,042.00	0.00	1,042.07	0.00	(0.07)	(0.07)
***Total Expenditures	4,000.00	4,000.00	0.00	4,002.44	0.00	(2.44)	(2.44)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)
***Total Revenue	0.00	0.00	0.00	4,002.44	0.00	(4,002.44)	(4,002.44)

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V242 - National Coastal Assessment

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	05/20/202	Approved For Preaward	NO
Sponsor ID:	052020-046	Term Date:		Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/20 - 6/30/21			Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,545.95	0.00	(10,545.95)	(10,545.95)
611N20	Faculty Unallocated Budget(BudOnly)	23,208.00	23,208.00	0.00	0.00	0.00	23,208.00	23,208.00
615F10	PAT	0.00	0.00	55.46	1,830.05	0.00	(1,830.05)	(1,830.05)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,227.01	0.00	(14,227.01)	(14,227.01)
61SNSH	Student Labor	0.00	0.00	10.50	3,461.64	0.00	(3,461.64)	(3,461.64)
61SNZ0	Student Labor Unallocated(Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	18,480.00	18,480.00
*Total: 61 - Salaries and Wages		41,688.00	41,688.00	65.96	30,064.65	0.00	11,623.35	11,623.35
65YF10	Full Fringe Benefit Distr Expe	11,684.00	11,684.00	24.29	5,420.61	0.00	6,263.39	6,263.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.16	0.00	(1,148.16)	(1,148.16)
*Total: 65 - Fringe Benefits		11,684.00	11,684.00	24.29	6,568.77	0.00	5,115.23	5,115.23
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D00	Domestic Travel NH	0.00	0.00	0.00	137.90	0.00	(137.90)	(137.90)
Subtotal: Travel		150.00	150.00	0.00	137.90	0.00	12.10	12.10
7112	Research Supplies	4,811.00	4,811.00	0.00	0.00	0.00	4,811.00	4,811.00
711200	Research Supplies	0.00	0.00	0.00	930.11	0.00	(930.11)	(930.11)
Subtotal: Non-Travel Support		4,811.00	4,811.00	0.00	930.11	0.00	3,880.89	3,880.89
*Total: 71 - Support (Travel & Non-Travel)		4,961.00	4,961.00	0.00	1,068.01	0.00	3,892.99	3,892.99
**Total Direct Cost Expenditures		58,333.00	58,333.00	90.25	37,701.43	0.00	20,631.57	20,631.57
760300	F&A Expenditures	11,667.00	11,667.00	18.05	7,798.41	0.00	3,868.59	3,868.59
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
*Total: 76 - F&A and Internal Allocations		11,667.00	11,667.00	18.05	9,089.16	0.00	2,577.84	2,577.84
**Total Indirect Cost Expenditures		11,667.00	11,667.00	18.05	9,089.16	0.00	2,577.84	2,577.84
***Total Expenditures		70,000.00	70,000.00	108.30	46,790.59	0.00	23,209.41	23,209.41
Revenue								
530100	NH State Programs	0.00	0.00	108.30	46,790.59	0.00	(46,790.59)	(46,790.59)
*Total: 53 - Sponsored Programs		0.00	0.00	108.30	46,790.59	0.00	(46,790.59)	(46,790.59)
***Total Revenue		0.00	0.00	108.30	46,790.59	0.00	(46,790.59)	(46,790.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V242 - National Coastal Assessment

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 052020-046 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/20/20 - 6/30/21

Fund Information

Effective Date: 05/20/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPSCoR

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,296.79	0.00	(20,296.79)	(20,296.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	48,167.30	0.00	(48,167.30)	(48,167.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,483.94	0.00	(28,483.94)	(28,483.94)
613NZ0	Grad Unallocated Budget (Bud Only)	52,649.00	52,649.00	0.00	0.00	0.00	52,649.00	52,649.00
61CPEX	Part Time Salary	0.00	0.00	0.00	846.29	0.00	(846.29)	(846.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
*Total: 61 - Salaries and Wages		82,009.00	82,009.00	0.00	101,594.32	0.00	(19,585.32)	(19,585.32)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,597.06	0.00	(5,597.06)	(5,597.06)
65YF10	Full Fringe Benefit Distr Expe	4,185.00	4,185.00	0.00	0.00	0.00	4,185.00	4,185.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.12	0.00	(375.12)	(375.12)
*Total: 65 - Fringe Benefits		4,185.00	4,185.00	0.00	5,972.18	0.00	(1,787.18)	(1,787.18)
710	Travel	5,928.00	5,882.00	0.00	0.00	0.00	5,928.00	5,882.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,242.62	0.00	(1,242.62)	(1,242.62)
710400	Student or Non-Emp Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	324.80	0.00	(324.80)	(324.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,173.85	0.00	(1,173.85)	(1,173.85)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,303.04	0.00	(2,303.04)	(2,303.04)
Subtotal: Travel		5,928.00	5,928.00	0.00	5,745.31	0.00	182.69	182.69
7112	Research Supplies	49,993.00	49,993.00	0.00	0.00	0.00	49,993.00	49,993.00
711200	Research Supplies	0.00	0.00	0.00	22,788.53	0.00	(22,788.53)	(22,788.53)
714030	Postage-Express Mail	0.00	0.00	0.00	1,127.47	0.00	(1,127.47)	(1,127.47)
717200	Other Professional Services-General	0.00	0.00	0.00	2,681.40	0.00	(2,681.40)	(2,681.40)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		49,993.00	49,993.00	0.00	26,647.40	0.00	23,345.60	23,345.60
*Total: 71 - Support (Travel & Non-Travel)		55,921.00	55,921.00	0.00	32,392.71	0.00	23,528.29	23,528.29
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,166.69	0.00	(3,166.69)	(3,166.69)
721100	Assistantships	6,898.00	6,898.00	0.00	0.00	0.00	6,898.00	6,898.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,084.74	0.00	(5,084.74)	(5,084.74)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143474 - Varga EPScOR

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC18M0034 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	6,898.00	6,898.00	0.00	8,251.43	0.00	(1,353.43)	(1,353.43)
7300 Subcontracts	162,744.00	162,744.00	0.00	0.00	0.00	162,744.00	162,744.00
730001 Subcontracts 01	0.00	0.00	535.99	149,634.42	13,109.58	(162,744.00)	(162,744.00)
*Total: 73 - Subcontracts	162,744.00	162,744.00	535.99	149,634.42	13,109.58	0.00	0.00
**Total Direct Cost Expenditures	311,757.00	311,757.00	535.99	297,845.06	13,109.58	802.36	802.36
760300 F&A Expenditures	84,062.00	84,062.00	0.00	83,536.34	0.00	525.66	525.66
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	834.53	0.00	(834.53)	(834.53)
*Total: 76 - F&A and Internal Allocations	84,062.00	84,062.00	0.00	84,410.87	0.00	(348.87)	(348.87)
**Total Indirect Cost Expenditures	84,062.00	84,062.00	0.00	84,410.87	0.00	(348.87)	(348.87)
***Total Expenditures	395,819.00	395,819.00	535.99	382,255.93	13,109.58	453.49	453.49
Revenue							
530000 Federal Programs	0.00	0.00	535.99	382,255.93	0.00	(382,255.93)	(382,255.93)
*Total: 53 - Sponsored Programs	0.00	0.00	535.99	382,255.93	0.00	(382,255.93)	(382,255.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	535.99	382,255.93	0.00	(382,255.93)	(382,255.93)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB47 - Varga EPSCoR - CS

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/21

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	66,064.13	0.00	(66,064.13)	(66,064.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,822.00	67,822.00	0.00	0.00	0.00	67,822.00	67,822.00
*Total: 61 - Salaries and Wages		67,822.00	67,822.00	0.00	66,064.13	0.00	1,757.87	1,757.87
65YF10	Full Fringe Benefit Distr Expe	27,090.00	27,090.00	0.00	28,761.60	0.00	(1,671.60)	(1,671.60)
*Total: 65 - Fringe Benefits		27,090.00	27,090.00	0.00	28,761.60	0.00	(1,671.60)	(1,671.60)
**Total Direct Cost Expenditures		94,912.00	94,912.00	0.00	94,825.73	0.00	86.27	86.27
760300	F&A Expenditures	47,762.00	47,762.00	0.00	47,849.88	0.00	(87.88)	(87.88)
*Total: 76 - F&A and Internal Allocations		47,762.00	47,762.00	0.00	47,849.88	0.00	(87.88)	(87.88)
**Total Indirect Cost Expenditures		47,762.00	47,762.00	0.00	47,849.88	0.00	(87.88)	(87.88)
***Total Expenditures		142,674.00	142,674.00	0.00	142,675.61	0.00	(1.61)	(1.61)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,518.35	0.00	(43,518.35)	(43,518.35)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	47,849.88	0.00	(47,849.88)	(47,849.88)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	35,467.28	0.00	(35,467.28)	(35,467.28)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,839.92	0.00	(15,839.92)	(15,839.92)
*Total: 5Z - Transfers In		0.00	0.00	0.00	142,675.43	0.00	(142,675.43)	(142,675.43)
***Total Revenue		0.00	0.00	0.00	142,675.43	0.00	(142,675.43)	(142,675.43)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/13 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRST - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	127,987.63	0.00	(127,987.63)	(127,987.63)
611F60 Faculty NTT Research	0.00	0.00	1,553.34	34,774.55	6,601.73	(41,376.28)	(41,376.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	183,147.00	183,147.00	0.00	0.00	0.00	183,147.00	183,147.00
611Q90 Post Doc	195,652.00	195,652.00	0.00	191,489.66	0.00	4,162.34	4,162.34
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,000.16	0.00	(38,000.16)	(38,000.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	99,126.22	0.00	(99,126.22)	(99,126.22)
613NZ0 Grad Unallocated Budget (Bud Only)	152,828.00	152,828.00	0.00	0.00	0.00	152,828.00	152,828.00
615F10 PAT	0.00	0.00	823.40	250,498.05	0.00	(250,498.05)	(250,498.05)
615NZ0 PAT Unallocated Budget (Bud Only)	412,269.00	412,269.00	0.00	0.00	0.00	412,269.00	412,269.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4,368.84	0.00	(4,368.84)	(4,368.84)
617F10 Operating Staff	0.00	0.00	344.27	129,796.07	0.00	(129,796.07)	(129,796.07)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,408.05	0.00	(9,408.05)	(9,408.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
61SNSH Student Labor	0.00	0.00	0.00	3,641.10	0.00	(3,641.10)	(3,641.10)
61SNZ0 Student Labor Unallocated(Bud Only)	76,814.00	76,814.00	0.00	0.00	0.00	76,814.00	76,814.00
*Total: 61 - Salaries and Wages	1,020,710.00	1,020,710.00	2,721.01	889,091.78	6,601.73	125,016.49	125,016.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13,878.66	0.00	(13,878.66)	(13,878.66)
65YF10 Full Fringe Benefit Distr Expe	278,929.00	278,929.00	1,191.80	188,206.12	2,891.56	87,831.32	87,831.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	752.08	0.00	(752.08)	(752.08)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	38,161.48	0.00	(38,161.48)	(38,161.48)
*Total: 65 - Fringe Benefits	278,929.00	278,929.00	1,191.80	240,998.34	2,891.56	35,039.10	35,039.10
710 Travel	235,500.00	123,910.48	0.00	0.00	0.00	235,500.00	123,910.48
710000 In-State Travel	0.00	12.84	0.00	12.84	0.00	(12.84)	0.00
710100 Out-of-State Travel	0.00	52,850.87	0.00	52,850.87	0.00	(52,850.87)	0.00
710200 Foreign Travel	13,000.00	13,755.86	0.00	13,755.86	0.00	(755.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	30,849.04	0.00	(30,849.04)	(30,849.04)
710400 Student or Non-Emp Travel	0.00	57,969.95	0.00	57,969.95	0.00	(57,969.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,592.74	0.00	(1,592.74)	(1,592.74)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/13 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRST - PI Stephen Frohling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38,196.93	0.00	(38,196.93)	(38,196.93)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,877.94	0.00	(1,877.94)	(1,877.94)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710F00 Foreign Travel	0.00	0.00	0.00	7,899.08	0.00	(7,899.08)	(7,899.08)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	1,043.00	0.00	(1,043.00)	(1,043.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	10,837.99	0.00	(10,837.99)	(10,837.99)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,111.60	0.00	(1,111.60)	(1,111.60)
Subtotal: Travel	248,500.00	248,500.00	0.00	219,762.84	0.00	28,737.16	28,737.16
711124 Supplies-Instructional & Program	0.00	0.00	0.00	301.60	0.00	(301.60)	(301.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	137.15	0.00	(137.15)	(137.15)
711190 Publications cost	0.00	0.00	0.00	1,437.50	0.00	(1,437.50)	(1,437.50)
7112 Research Supplies	333,630.00	333,630.00	0.00	0.00	0.00	333,630.00	333,630.00
711200 Research Supplies	0.00	0.00	0.00	274,253.13	0.00	(274,253.13)	(274,253.13)
713000 Printing & Copying-General	0.00	0.00	0.00	710.93	0.00	(710.93)	(710.93)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,348.75	0.00	(3,348.75)	(3,348.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714000 Postage-General	0.00	0.00	0.00	54.88	0.00	(54.88)	(54.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.03	0.00	(1,143.03)	(1,143.03)
714030 Postage-Express Mail	0.00	0.00	525.74	33,954.05	0.00	(33,954.05)	(33,954.05)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,543.27	0.00	(2,543.27)	(2,543.27)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	875.10	0.00	(875.10)	(875.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,896.94	0.00	(3,896.94)	(3,896.94)
716122 Rental off site research facilities	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,923.20	0.00	(9,923.20)	(9,923.20)
717000 Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)
717200 Other Professional Services-General	40,000.00	40,000.00	3,000.00	198,242.97	1,999.00	(160,241.97)	(160,241.97)
717214 Oth Prof Ser-ServProvAgmt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	3,010.00	4,040.00	(7,050.00)	(7,050.00)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/13 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	78.99	6,792.37	0.00	(6,792.37)	(6,792.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	517,562.00	517,562.00	3,604.73	547,083.68	6,039.00	(35,560.68)	(35,560.68)
*Total: 71 - Support (Travel & Non-Travel)	766,062.00	766,062.00	3,604.73	766,846.52	6,039.00	(6,823.52)	(6,823.52)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,322.00	0.00	(43,322.00)	(43,322.00)
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support	39,696.00	39,696.00	0.00	54,722.00	0.00	(15,026.00)	(15,026.00)
7300 Subcontracts	1,570,214.00	1,570,214.00	0.00	0.00	0.00	1,570,214.00	1,570,214.00
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	0.00	1,234,183.00	0.00	(1,234,183.00)	(1,234,183.00)
730003 Subcontracts 03	0.00	0.00	0.00	142,040.70	8,420.30	(150,461.00)	(150,461.00)
730004 Subcontracts 04	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	137,873.42	0.00	(137,873.42)	(137,873.42)
730006 Subcontracts 06	0.00	0.00	0.00	293,014.29	708.71	(293,723.00)	(293,723.00)
730007 Subcontracts 07	0.00	0.00	0.00	381,769.28	0.00	(381,769.28)	(381,769.28)
730008 Subcontracts 08	0.00	0.00	2,649.68	211,752.99	22,280.01	(234,033.00)	(234,033.00)
730009 Subcontracts 09	0.00	0.00	0.00	306,060.02	14,193.98	(320,254.00)	(320,254.00)
730010 Subcontracts 10	0.00	0.00	0.00	225,048.03	9,951.97	(235,000.00)	(235,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	167,607.93	31,976.20	(199,584.13)	(199,584.13)
730012 Subcontracts 12	0.00	0.00	0.00	147,894.78	57.22	(147,952.00)	(147,952.00)
*Total: 73 - Subcontracts	3,395,314.00	3,395,314.00	2,649.68	3,472,244.44	87,588.39	(164,518.83)	(164,518.83)
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
**Total Direct Cost Expenditures	5,518,711.00	5,518,711.00	10,167.22	5,441,388.08	103,120.68	(25,797.76)	(25,797.76)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/13 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
760300 F&A Expenditures	1,078,893.00	1,078,893.00	3,666.44	1,036,683.43	0.00	42,209.57	42,209.57
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,527.50	0.00	(1,527.50)	(1,527.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	201.25	8,531.35	0.00	(8,531.35)	(8,531.35)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
*Total: 76 - F&A and Internal Allocations	1,078,893.00	1,078,893.00	3,867.69	1,048,436.60	0.00	30,456.40	30,456.40
**Total Indirect Cost Expenditures	1,078,893.00	1,078,893.00	3,867.69	1,048,436.60	0.00	30,456.40	30,456.40
***Total Expenditures	6,597,604.00	6,597,604.00	14,034.91	6,489,824.68	103,120.68	4,658.64	4,658.64
Revenue							
530000 Federal Programs	0.00	0.00	14,034.91	6,489,824.68	0.00	(6,489,824.68)	(6,489,824.68)
*Total: 53 - Sponsored Programs	0.00	0.00	14,034.91	6,489,824.68	0.00	(6,489,824.68)	(6,489,824.68)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	14,034.91	6,489,824.68	0.00	(6,489,824.68)	(6,489,824.68)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/14/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/15 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,085.28	0.00	(18,085.28)	(18,085.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,787.19	0.00	(9,787.19)	(9,787.19)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,893.64	0.00	(37,893.64)	(37,893.64)
613NZ0	Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10	PAT	0.00	0.00	49.04	42,865.48	0.00	(42,865.48)	(42,865.48)
615NZ0	PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	829.30	0.00	(829.30)	(829.30)
617F10	Operating Staff	0.00	0.00	343.69	83,616.49	0.00	(83,616.49)	(83,616.49)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,625.90	0.00	(2,625.90)	(2,625.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
61SNSH	Student Labor	0.00	0.00	0.00	434.20	0.00	(434.20)	(434.20)
61SNZ0	Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
*Total: 61 - Salaries and Wages		235,071.00	235,071.00	392.73	196,138.20	0.00	38,932.80	38,932.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,330.77	0.00	(2,330.77)	(2,330.77)
65YF10	Full Fringe Benefit Distr Expe	64,023.00	64,023.00	172.02	53,697.45	0.00	10,325.55	10,325.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.06	0.00	(210.06)	(210.06)
*Total: 65 - Fringe Benefits		64,023.00	64,023.00	172.02	56,238.28	0.00	7,784.72	7,784.72
710	Travel	25,800.00	21,023.18	0.00	0.00	0.00	25,800.00	21,023.18
710100	Out-of-State Travel	0.00	2,252.17	0.00	2,252.17	0.00	(2,252.17)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	2,384.65	0.00	2,384.65	0.00	(2,384.65)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	278.48	0.00	(278.48)	(278.48)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,329.90	0.00	(6,329.90)	(6,329.90)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/14/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/15/15 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	25,800.00	25,800.00	0.00	12,016.20	0.00	13,783.80	13,783.80
7112 Research Supplies	54,128.00	54,128.00	0.00	0.00	0.00	54,128.00	54,128.00
711200 Research Supplies	0.00	0.00	0.00	63,175.86	0.00	(63,175.86)	(63,175.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030 Postage-Express Mail	0.00	0.00	76.45	5,113.65	0.00	(5,113.65)	(5,113.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,675.19	0.00	(1,675.19)	(1,675.19)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.04	0.00	(640.04)	(640.04)
717200 Other Professional Services-General	0.00	0.00	0.00	1,674.17	0.00	(1,674.17)	(1,674.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
Subtotal: Non-Travel Support	54,128.00	54,128.00	76.45	72,625.70	0.00	(18,497.70)	(18,497.70)
*Total: 71 - Support (Travel & Non-Travel)	79,928.00	79,928.00	76.45	84,641.90	0.00	(4,713.90)	(4,713.90)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,424.00	0.00	(23,424.00)	(23,424.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,984.00	0.00	(27,984.00)	(27,984.00)
740000 Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)
*Total: 74 - Capitalizable Plant and Equipment	59,500.00	59,500.00	0.00	53,584.18	0.00	5,915.82	5,915.82
**Total Direct Cost Expenditures	438,522.00	438,522.00	641.20	418,586.56	0.00	19,935.44	19,935.44
760300 F&A Expenditures	180,035.00	180,035.00	306.74	160,506.94	0.00	19,528.06	19,528.06
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	4.60	890.16	0.00	(890.16)	(890.16)
*Total: 76 - F&A and Internal Allocations	180,035.00	180,035.00	311.34	161,397.10	0.00	18,637.90	18,637.90
**Total Indirect Cost Expenditures	180,035.00	180,035.00	311.34	161,397.10	0.00	18,637.90	18,637.90
***Total Expenditures	618,557.00	618,557.00	952.54	579,983.66	0.00	38,573.34	38,573.34
Revenue							
530000 Federal Programs	0.00	0.00	952.54	579,983.66	0.00	(579,983.66)	(579,983.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1442444 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/15/15 - 8/31/21

Fund Information
 Effective Date: 07/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	952.54	579,983.66	0.00	(579,983.66)	(579,983.66)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	952.54	579,983.66	0.00	(579,983.66)	(579,983.66)

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Closing - BSC/Dept Review
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1543942 CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/16 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,630.36	0.00	(41,630.36)	(41,630.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,631.00	41,631.00	0.00	0.00	0.00	41,631.00	41,631.00
611Q90 Post Doc	20,609.00	20,609.00	0.00	29,860.59	0.00	(9,251.59)	(9,251.59)
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 61 - Salaries and Wages	72,540.00	72,540.00	0.00	71,490.95	0.00	1,049.05	1,049.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,396.86	0.00	(3,396.86)	(3,396.86)
65YF10 Full Fringe Benefit Distr Expe	9,877.00	9,877.00	0.00	2,040.16	0.00	7,836.84	7,836.84
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,033.90	0.00	(5,033.90)	(5,033.90)
*Total: 65 - Fringe Benefits	9,877.00	9,877.00	0.00	10,470.92	0.00	(593.92)	(593.92)
710 Travel	4,500.00	7,290.23	0.00	0.00	0.00	4,500.00	7,290.23
710100 Out-of-State Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
710200 Foreign Travel	9,400.00	6,563.77	0.00	6,563.77	0.00	2,836.23	0.00
710F00 Foreign Travel	0.00	0.00	0.00	2,763.91	0.00	(2,763.91)	(2,763.91)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	515.10	0.00	(515.10)	(515.10)
Subtotal: Travel	13,900.00	13,900.00	0.00	9,888.78	0.00	4,011.22	4,011.22
711200 Research Supplies	0.00	0.00	0.00	3,421.10	0.00	(3,421.10)	(3,421.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.40	0.00	(13.40)	(13.40)
714030 Postage-Express Mail	0.00	0.00	0.00	1,613.74	0.00	(1,613.74)	(1,613.74)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
717200 Other Professional Services-General	0.00	0.00	0.00	28,630.00	0.00	(28,630.00)	(28,630.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	33,806.92	0.00	(3,806.92)	(3,806.92)
*Total: 71 - Support (Travel & Non-Travel)	43,900.00	43,900.00	0.00	43,695.70	0.00	204.30	204.30
7300 Subcontracts	180,423.00	180,423.00	0.00	0.00	0.00	180,423.00	180,423.00
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
730001 Subcontracts 01	0.00	0.00	0.00	113,504.00	0.00	(113,504.00)	(113,504.00)
730002 Subcontracts 02	0.00	0.00	0.00	148,029.00	12,173.00	(160,202.00)	(160,202.00)
730003 Subcontracts 03	0.00	0.00	0.00	63,481.00	0.00	(63,481.00)	(63,481.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Closing - BSC/Dept Review
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1543942	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 10/31/20					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	337,087.00	337,087.00	0.00	325,014.00	12,173.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	463,404.00	463,404.00	0.00	450,671.57	12,173.00	559.43	559.43
760300 F&A Expenditures	99,596.00	99,596.00	0.00	100,234.56	0.00	(638.56)	(638.56)
*Total: 76 - F&A and Internal Allocations	99,596.00	99,596.00	0.00	100,234.56	0.00	(638.56)	(638.56)
**Total Indirect Cost Expenditures	99,596.00	99,596.00	0.00	100,234.56	0.00	(638.56)	(638.56)
***Total Expenditures	563,000.00	563,000.00	0.00	550,906.13	12,173.00	(79.13)	(79.13)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	550,906.13	0.00	(550,906.13)	(550,906.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	550,906.13	0.00	(550,906.13)	(550,906.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	550,906.13	0.00	(550,906.13)	(550,906.13)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 Type: Grant
 FMGR: Lesser, Michael P

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCMM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	71,106.08	0.00	(71,106.08)	(71,106.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	99,992.49	0.00	(99,992.49)	(99,992.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90	Post Doc	151,454.00	151,454.00	4,088.46	210,263.54	5,110.58	(63,920.12)	(63,920.12)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,580.15	0.00	(28,580.15)	(28,580.15)
613NZ0	Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPEX	Part Time Salary	0.00	0.00	6,829.76	93,733.54	29,145.48	(122,879.02)	(122,879.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,700.00	0.00	(10,700.00)	(10,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
*Total: 61 - Salaries and Wages		461,848.00	461,848.00	10,918.22	523,075.81	34,256.06	(95,483.87)	(95,483.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,369.49	0.00	(6,369.49)	(6,369.49)
65YF10	Full Fringe Benefit Distr Expe	89,665.00	89,665.00	1,790.74	59,945.66	2,238.43	27,480.91	27,480.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	553.21	8,396.81	2,360.78	(10,757.59)	(10,757.59)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	38,702.96	0.00	(38,702.96)	(38,702.96)
*Total: 65 - Fringe Benefits		89,665.00	89,665.00	2,343.95	113,414.92	4,599.21	(28,349.13)	(28,349.13)
710	Travel	0.00	120,672.46	0.00	0.00	0.00	0.00	120,672.46
710200	Foreign Travel	158,442.00	37,769.54	0.00	37,769.54	0.00	120,672.46	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305	Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,347.50	0.00	(1,347.50)	(1,347.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	282.06	0.00	(282.06)	(282.06)
710F00	Foreign Travel	0.00	0.00	0.00	39,004.19	0.00	(39,004.19)	(39,004.19)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,358.58	0.00	(1,358.58)	(1,358.58)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,532.96	0.00	(1,532.96)	(1,532.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	266.50	0.00	(266.50)	(266.50)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	158,442.00	158,442.00	0.00	84,979.40	0.00	73,462.60	73,462.60
711100 Supplies-General	0.00	0.00	0.00	3,709.00	0.00	(3,709.00)	(3,709.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,745.77	0.00	(1,745.77)	(1,745.77)
711190 Publications cost	0.00	0.00	0.00	5,352.90	0.00	(5,352.90)	(5,352.90)
7112 Research Supplies	297,950.00	297,950.00	0.00	0.00	0.00	297,950.00	297,950.00
711200 Research Supplies	0.00	0.00	49.99	84,568.65	0.00	(84,568.65)	(84,568.65)
714030 Postage-Express Mail	0.00	0.00	0.00	2,698.58	0.00	(2,698.58)	(2,698.58)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,362.78	0.00	(9,362.78)	(9,362.78)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	18,477.66	0.00	(18,477.66)	(18,477.66)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	87,659.87	6,520.00	(94,179.87)	(94,179.87)
719125 Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	297,950.00	297,950.00	49.99	213,955.21	6,520.00	77,474.79	77,474.79
*Total: 71 - Support (Travel & Non-Travel)	456,392.00	456,392.00	49.99	298,934.61	6,520.00	150,937.39	150,937.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,462.75	0.00	(5,462.75)	(5,462.75)
*Total: 72 - Student and/or Participant Support	50,354.00	50,354.00	0.00	8,882.75	0.00	41,471.25	41,471.25
740000 Cap Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,490.00	0.00	(4,490.00)	(4,490.00)
**Total Direct Cost Expenditures	1,058,259.00	1,058,259.00	13,312.16	948,798.09	45,375.27	64,085.64	64,085.64
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	504,813.00	504,813.00	6,722.63	471,249.55	0.00	33,563.45	33,563.45
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	318.10	0.00	(318.10)	(318.10)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	421.02	0.00	(421.02)	(421.02)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	58.75	0.00	(58.75)	(58.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,984.00	0.00	(1,984.00)	(1,984.00)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P
 Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	504,813.00	504,813.00	6,722.63	474,241.42	0.00	30,571.58	30,571.58
**Total Indirect Cost Expenditures	504,813.00	504,813.00	6,722.63	474,241.42	0.00	30,571.58	30,571.58
***Total Expenditures	1,563,072.00	1,563,072.00	20,034.79	1,423,039.51	45,375.27	94,657.22	94,657.22
Revenue							
530000 Federal Programs	0.00	0.00	20,034.79	1,423,039.51	0.00	(1,423,039.51)	(1,423,039.51)
*Total: 53 - Sponsored Programs	0.00	0.00	20,034.79	1,423,039.51	0.00	(1,423,039.51)	(1,423,039.51)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	20,034.79	1,423,039.51	0.00	(1,423,039.51)	(1,423,039.51)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1603654 CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,280.64	0.00	(10,280.64)	(10,280.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	23,669.49	0.00	(23,669.49)	(23,669.49)
613N30	Graduate Research Assistant	0.00	0.00	2,180.56	69,033.63	9,267.38	(78,301.01)	(78,301.01)
613NZ0	Grad Unallocated Budget (Bud Only)	109,610.00	109,610.00	0.00	0.00	0.00	109,610.00	109,610.00
61CPEX	Part Time Salary	0.00	0.00	0.00	31,229.27	0.00	(31,229.27)	(31,229.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,133.70	0.00	(13,133.70)	(13,133.70)
61SNSH	Student Labor	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61SNZ0	Student Labor Unallocated(Bud Only)	46,920.00	46,920.00	0.00	0.00	0.00	46,920.00	46,920.00
*Total: 61 - Salaries and Wages		180,150.00	180,150.00	2,180.56	147,516.73	9,267.38	23,365.89	23,365.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,741.56	0.00	(2,741.56)	(2,741.56)
65YF10	Full Fringe Benefit Distr Expe	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,587.81	0.00	(3,587.81)	(3,587.81)
*Total: 65 - Fringe Benefits		8,240.00	8,240.00	0.00	6,329.37	0.00	1,910.63	1,910.63
710	Travel	88,912.00	72,120.00	0.00	0.00	0.00	88,912.00	72,120.00
710100	Out-of-State Travel	0.00	6,797.87	0.00	6,797.87	0.00	(6,797.87)	0.00
710400	Student or Non-Emp Travel	0.00	9,994.13	0.00	9,994.13	0.00	(9,994.13)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	25,003.46	0.00	(25,003.46)	(25,003.46)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	10,766.19	0.00	(10,766.19)	(10,766.19)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,090.90	0.00	(2,090.90)	(2,090.90)
Subtotal: Travel		88,912.00	88,912.00	0.00	54,652.55	0.00	34,259.45	34,259.45
7112	Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200	Research Supplies	0.00	0.00	0.00	26,859.56	0.00	(26,859.56)	(26,859.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
714030	Postage-Express Mail	0.00	0.00	0.00	579.57	0.00	(579.57)	(579.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	113.79	0.00	(113.79)	(113.79)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.15	0.00	(246.15)	(246.15)
717200	Other Professional Services-General	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C600 Insurance	0.00	0.00	0.00	1,791.85	0.00	(1,791.85)	(1,791.85)
Subtotal: Non-Travel Support	26,251.00	26,251.00	0.00	31,482.46	0.00	(5,231.46)	(5,231.46)
*Total: 71 - Support (Travel & Non-Travel)	115,163.00	115,163.00	0.00	86,135.01	0.00	29,027.99	29,027.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	56,410.00	56,410.00	0.00	0.00	0.00	56,410.00	56,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	34,584.50	0.00	(34,584.50)	(34,584.50)
*Total: 72 - Student and/or Participant Support	56,410.00	56,410.00	2,192.00	43,704.50	0.00	12,705.50	12,705.50
**Total Direct Cost Expenditures	359,963.00	359,963.00	4,372.56	283,685.61	9,267.38	67,010.01	67,010.01
760300 F&A Expenditures	152,699.00	152,699.00	1,101.18	120,897.97	0.00	31,801.03	31,801.03
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 76 - F&A and Internal Allocations	152,699.00	152,699.00	1,101.18	121,387.97	0.00	31,311.03	31,311.03
**Total Indirect Cost Expenditures	152,699.00	152,699.00	1,101.18	121,387.97	0.00	31,311.03	31,311.03
***Total Expenditures	512,662.00	512,662.00	5,473.74	405,073.58	9,267.38	98,321.04	98,321.04
Revenue							
530000 Federal Programs	0.00	0.00	5,473.74	405,073.58	0.00	(405,073.58)	(405,073.58)
*Total: 53 - Sponsored Programs	0.00	0.00	5,473.74	405,073.58	0.00	(405,073.58)	(405,073.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,473.74	405,073.58	0.00	(405,073.58)	(405,073.58)

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1655585 CFDA #: 47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,508.51	0.00	(10,508.51)	(10,508.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
611Q90 Post Doc	144,000.00	144,000.00	3,720.00	114,786.78	21,018.00	8,195.22	8,195.22
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
*Total: 61 - Salaries and Wages	158,416.00	158,416.00	3,720.00	135,047.29	21,018.00	2,350.71	2,350.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	855.38	0.00	(855.38)	(855.38)
65YF10 Full Fringe Benefit Distr Expe	30,570.00	30,570.00	1,629.36	12,057.26	9,205.88	9,306.86	9,306.86
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	21,145.90	0.00	(21,145.90)	(21,145.90)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	819.17	0.00	(819.17)	(819.17)
*Total: 65 - Fringe Benefits	30,570.00	30,570.00	1,629.36	34,877.71	9,205.88	(13,513.59)	(13,513.59)
710 Travel	3,000.00	1,942.00	0.00	0.00	0.00	3,000.00	1,942.00
710100 Out-of-State Travel	0.00	1,058.00	0.00	1,058.00	0.00	(1,058.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,015.39	0.00	(1,015.39)	(1,015.39)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,073.39	0.00	926.61	926.61
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
714030 Postage-Express Mail	0.00	0.00	0.00	106.51	0.00	(106.51)	(106.51)
717200 Other Professional Services-General	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,367.51	0.00	632.49	632.49
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	5,440.90	0.00	1,559.10	1,559.10
740000 Cap Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	20,160.09	0.00	(160.09)	(160.09)
**Total Direct Cost Expenditures	215,986.00	215,986.00	5,349.36	195,525.99	30,223.88	(9,763.87)	(9,763.87)
760300 F&A Expenditures	98,330.00	98,330.00	2,701.42	88,830.48	0.00	9,499.52	9,499.52
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	581.78	0.00	(581.78)	(581.78)
*Total: 76 - F&A and Internal Allocations	98,330.00	98,330.00	2,701.42	89,412.26	0.00	8,917.74	8,917.74
**Total Indirect Cost Expenditures	98,330.00	98,330.00	2,701.42	89,412.26	0.00	8,917.74	8,917.74
***Total Expenditures	314,316.00	314,316.00	8,050.78	284,938.25	30,223.88	(846.13)	(846.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,050.78	284,938.25	0.00	(284,938.25)	(284,938.25)
*Total: 53 - Sponsored Programs	0.00	0.00	8,050.78	284,938.25	0.00	(284,938.25)	(284,938.25)
***Total Revenue	0.00	0.00	8,050.78	284,938.25	0.00	(284,938.25)	(284,938.25)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M

Type: Grant

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1716396	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,232.76	0.00	(47,232.76)
611F60	Faculty NTT Research	0.00	0.00	302.04	132,616.15	1,283.69	(133,899.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	185,064.00	185,064.00	0.00	0.00	0.00	185,064.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,179.75	0.00	(32,179.75)
613N30	Graduate Research Assistant	0.00	0.00	1,315.06	21,225.17	9,884.82	(31,109.99)
613NZ0	Grad Unallocated Budget (Bud Only)	69,942.00	69,942.00	0.00	0.00	0.00	69,942.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)
61CPHX	Part Time Hourly	0.00	0.00	118.75	77,810.00	0.00	(77,810.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,822.50	0.00	(1,822.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00
*Total: 61 - Salaries and Wages		267,006.00	267,006.00	1,735.85	312,926.33	11,168.51	(57,088.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,419.23	0.00	(6,419.23)
65YF10	Full Fringe Benefit Distr Expe	57,878.00	57,878.00	132.30	57,248.86	562.26	66.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.62	6,361.58	0.00	(6,361.58)
*Total: 65 - Fringe Benefits		57,878.00	57,878.00	141.92	70,029.67	562.26	(12,713.93)
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)
Subtotal: Travel		7,500.00	7,500.00	0.00	140.00	0.00	7,360.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.94	0.00	(120.94)
7112	Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00
711200	Research Supplies	0.00	0.00	0.00	28,414.66	0.00	(28,414.66)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	849.99	0.00	(849.99)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	552.83	0.00	(552.83)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00
Subtotal: Non-Travel Support		60,304.00	60,304.00	0.00	29,938.42	0.00	30,365.58
*Total: 71 - Support (Travel & Non-Travel)		67,804.00	67,804.00	0.00	30,078.42	0.00	37,725.58
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)
721100	Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,052.00	3,153.50	0.00	(3,153.50)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 Type: Grant
 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1716396	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	51,443.00	51,443.00	2,192.00	6,573.50	0.00	44,869.50	44,869.50
740000 Cap Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,016.83	0.00	(7,016.83)	(7,016.83)
**Total Direct Cost Expenditures	444,131.00	444,131.00	4,069.77	426,624.75	11,730.77	5,775.48	5,775.48
760300 F&A Expenditures	197,733.00	197,733.00	948.30	208,565.31	0.00	(10,832.31)	(10,832.31)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	479.25	224.00	(703.25)	(703.25)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	289.50	0.00	(289.50)	(289.50)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	219.00	0.00	(219.00)	(219.00)
*Total: 76 - F&A and Internal Allocations	197,733.00	197,733.00	948.30	209,553.06	224.00	(12,044.06)	(12,044.06)
**Total Indirect Cost Expenditures	197,733.00	197,733.00	948.30	209,553.06	224.00	(12,044.06)	(12,044.06)
***Total Expenditures	641,864.00	641,864.00	5,018.07	636,177.81	11,954.77	(6,268.58)	(6,268.58)
Revenue							
530000 Federal Programs	0.00	0.00	5,018.07	636,177.81	0.00	(636,177.81)	(636,177.81)
*Total: 53 - Sponsored Programs	0.00	0.00	5,018.07	636,177.81	0.00	(636,177.81)	(636,177.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,018.07	636,177.81	0.00	(636,177.81)	(636,177.81)

Grant: 147945 - Col Res: RUI: Hagfish Slime
 Fund: 147945 - Col Res: RUI: Hagfish Slime

Status: Active
 Type: Grant
 FMGR: Plachetzki, David C

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1755337	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,897.50	0.00	(11,897.50)	(11,897.50)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	256,470.00	256,470.00	1,062.08	135,324.53	1,242.30	119,903.17	119,903.17
760300 F&A Expenditures	124,467.00	124,467.00	536.35	62,687.98	0.00	61,779.02	61,779.02
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	183.00	130.00	(313.00)	(313.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	554.66	0.00	(554.66)	(554.66)
*Total: 76 - F&A and Internal Allocations	124,467.00	124,467.00	536.35	63,425.64	130.00	60,911.36	60,911.36
**Total Indirect Cost Expenditures	124,467.00	124,467.00	536.35	63,425.64	130.00	60,911.36	60,911.36
***Total Expenditures	380,937.00	380,937.00	1,598.43	198,750.17	1,372.30	180,814.53	180,814.53
Revenue							
530000 Federal Programs	0.00	0.00	1,598.43	198,750.17	0.00	(198,750.17)	(198,750.17)
*Total: 53 - Sponsored Programs	0.00	0.00	1,598.43	198,750.17	0.00	(198,750.17)	(198,750.17)
***Total Revenue	0.00	0.00	1,598.43	198,750.17	0.00	(198,750.17)	(198,750.17)

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,185.02	0.00	(25,185.02)	(25,185.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,942.00	52,942.00	0.00	0.00	0.00	52,942.00	52,942.00
611Q90	Post Doc	160,094.00	160,094.00	3,692.30	42,956.22	20,861.50	96,276.28	96,276.28
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,080.36	0.00	(25,080.36)	(25,080.36)
613N30	Graduate Research Assistant	0.00	0.00	6,433.52	105,687.87	27,454.32	(133,142.19)	(133,142.19)
613NZ0	Grad Unallocated Budget (Bud Only)	333,308.00	333,308.00	0.00	0.00	0.00	333,308.00	333,308.00
615F10	PAT	0.00	0.00	2,359.94	27,697.62	13,333.67	(41,031.29)	(41,031.29)
615NZ0	PAT Unallocated Budget (Bud Only)	111,298.00	82,866.00	0.00	0.00	0.00	111,298.00	82,866.00
617F10	Operating Staff	0.00	0.00	0.00	12,795.28	0.00	(12,795.28)	(12,795.28)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,561.50	0.00	(7,561.50)	(7,561.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	110.50	0.00	(110.50)	(110.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,433.00	0.00	(4,433.00)	(4,433.00)
61SNSH	Student Labor	0.00	0.00	0.00	16,045.25	0.00	(16,045.25)	(16,045.25)
61SNWS	College Work Study	0.00	0.00	0.00	376.25	0.00	(376.25)	(376.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		687,642.00	659,210.00	12,485.76	267,988.87	61,649.49	358,003.64	329,571.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,091.45	0.00	(4,091.45)	(4,091.45)
65YF10	Full Fringe Benefit Distr Expe	100,110.00	88,083.00	2,650.88	26,227.44	14,977.49	58,905.07	46,878.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	612.70	0.00	(612.70)	(612.70)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,925.44	0.00	(5,925.44)	(5,925.44)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	362.13	0.00	(362.13)	(362.13)
*Total: 65 - Fringe Benefits		100,110.00	88,083.00	2,650.88	37,219.16	14,977.49	47,913.35	35,886.35
710	Travel	80,732.00	80,732.00	0.00	0.00	0.00	80,732.00	80,732.00
710310	Workshop Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	9,627.11	0.00	(9,627.11)	(9,627.11)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,140.81	0.00	(1,140.81)	(1,140.81)

Grant: 147967 - RII Track-2FEC: GECCO
 Fund: 147967 - RII Track-2FEC: GECCO

Status: Active
 FMGR: Kovach, Adrienne I
 Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826777	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	691.78	0.00	(691.78)	(691.78)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	237.62	0.00	(237.62)	(237.62)
Subtotal: Travel	80,732.00	80,732.00	0.00	12,659.32	0.00	68,072.68	68,072.68
711100 Supplies-General	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
7112 Research Supplies	367,815.00	367,815.00	0.00	0.00	0.00	367,815.00	367,815.00
711200 Research Supplies	0.00	0.00	959.04	38,509.04	0.00	(38,509.04)	(38,509.04)
714030 Postage-Express Mail	0.00	0.00	0.00	229.77	0.00	(229.77)	(229.77)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	371.60	0.00	(371.60)	(371.60)
716120 Rentals-Property or Room	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
717000 Consulting-General	104,177.00	104,177.00	0.00	0.00	0.00	104,177.00	104,177.00
717200 Other Professional Services-General	0.00	0.00	150.00	71,377.75	15,980.00	(87,357.75)	(87,357.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
719125 Licenses/Professional Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,182.35	0.00	(1,182.35)	(1,182.35)
Subtotal: Non-Travel Support	496,992.00	496,992.00	1,109.04	117,013.52	15,980.00	363,998.48	363,998.48
*Total: 71 - Support (Travel & Non-Travel)	577,724.00	577,724.00	1,109.04	129,672.84	15,980.00	432,071.16	432,071.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	67,799.00	67,799.00	0.00	0.00	0.00	67,799.00	67,799.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,814.00	62,153.75	0.00	(62,153.75)	(62,153.75)
*Total: 72 - Student and/or Participant Support	67,799.00	67,799.00	6,954.00	71,273.75	0.00	(3,474.75)	(3,474.75)
7300 Subcontracts	1,863,796.00	1,863,796.00	0.00	0.00	0.00	1,863,796.00	1,863,796.00
730002 Subcontracts 02	0.00	0.00	0.00	14,098.00	18,267.00	(32,365.00)	(32,365.00)
730003 Subcontracts 03	0.00	0.00	0.00	609,315.78	348,019.22	(957,335.00)	(957,335.00)
*Total: 73 - Subcontracts	1,863,796.00	1,863,796.00	0.00	623,413.78	366,286.22	874,096.00	874,096.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	18,312.31	0.00	1,687.69	1,687.69
**Total Direct Cost Expenditures	3,317,071.00	3,276,612.00	23,199.68	1,147,880.71	458,893.20	1,710,297.09	1,669,838.09
760300 F&A Expenditures	681,609.00	661,177.00	8,204.07	246,393.74	0.00	435,215.26	414,783.26

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147967 - RII Track-2FEC: GECO
 Fund: 147967 - RII Track-2FEC: GECO

Status: Active
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1826777	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	497.68	0.00	(497.68)	(497.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13,431.92	0.00	(13,431.92)	(13,431.92)
*Total: 76 - F&A and Internal Allocations	681,609.00	661,177.00	8,204.07	260,323.34	0.00	421,285.66	400,853.66
**Total Indirect Cost Expenditures	681,609.00	661,177.00	8,204.07	260,323.34	0.00	421,285.66	400,853.66
***Total Expenditures	3,998,680.00	3,937,789.00	31,403.75	1,408,204.05	458,893.20	2,131,582.75	2,070,691.75
Revenue							
530000 Federal Programs	0.00	0.00	31,403.75	1,408,204.05	0.00	(1,408,204.05)	(1,408,204.05)
*Total: 53 - Sponsored Programs	0.00	0.00	31,403.75	1,408,204.05	0.00	(1,408,204.05)	(1,408,204.05)
***Total Revenue	0.00	0.00	31,403.75	1,408,204.05	0.00	(1,408,204.05)	(1,408,204.05)

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1817667	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,841.48	0.00	(20,841.48)	(20,841.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	30,096.00	30,096.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,664.94	0.00	(26,664.94)	(26,664.94)
613N30	Graduate Research Assistant	0.00	0.00	867.78	31,390.58	0.00	(31,390.58)	(31,390.58)
613NZ0	Grad Unallocated Budget (Bud Only)	110,300.00	110,300.00	0.00	0.00	0.00	110,300.00	110,300.00
*Total: 61 - Salaries and Wages		140,396.00	140,396.00	867.78	78,897.00	0.00	61,499.00	61,499.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,841.30	0.00	(3,841.30)	(3,841.30)
65YF10	Full Fringe Benefit Distr Expe	5,789.00	5,789.00	0.00	0.00	0.00	5,789.00	5,789.00
*Total: 65 - Fringe Benefits		5,789.00	5,789.00	0.00	3,841.30	0.00	1,947.70	1,947.70
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200	Research Supplies	0.00	0.00	0.00	17,076.15	0.00	(17,076.15)	(17,076.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	253.82	0.00	(253.82)	(253.82)
717200	Other Professional Services-General	0.00	0.00	0.00	7,485.00	1,784.00	(9,269.00)	(9,269.00)
Subtotal: Non-Travel Support		60,000.00	60,000.00	0.00	24,814.97	1,784.00	33,401.03	33,401.03
*Total: 71 - Support (Travel & Non-Travel)		65,500.00	65,500.00	0.00	24,814.97	1,784.00	38,901.03	38,901.03
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	51,135.00	51,135.00	0.00	0.00	0.00	51,135.00	51,135.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,724.50	0.00	(4,724.50)	(4,724.50)
*Total: 72 - Student and/or Participant Support		51,135.00	51,135.00	0.00	8,144.50	0.00	42,990.50	42,990.50
740000	Cap Equipment	22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
*Total: 74 - Capitalizable Plant and Equipment		22,000.00	22,000.00	0.00	23,962.97	0.00	(1,962.97)	(1,962.97)
**Total Direct Cost Expenditures		284,820.00	284,820.00	867.78	139,660.74	1,784.00	143,375.26	143,375.26
760300	F&A Expenditures	106,901.00	106,901.00	438.23	54,314.32	0.00	52,586.68	52,586.68
*Total: 76 - F&A and Internal Allocations		106,901.00	106,901.00	438.23	54,314.32	0.00	52,586.68	52,586.68
**Total Indirect Cost Expenditures		106,901.00	106,901.00	438.23	54,314.32	0.00	52,586.68	52,586.68
***Total Expenditures		391,721.00	391,721.00	1,306.01	193,975.06	1,784.00	195,961.94	195,961.94

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147968 - Protein Evolution
 Fund: 147968 - Protein Evolution

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1817667 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/18 - 7/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	1,306.01	193,975.06	0.00	(193,975.06)	(193,975.06)
*Total: 53 - Sponsored Programs	0.00	0.00	1,306.01	193,975.06	0.00	(193,975.06)	(193,975.06)
***Total Revenue	0.00	0.00	1,306.01	193,975.06	0.00	(193,975.06)	(193,975.06)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 147974 - MRI: NMR Spectrometer

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1828319	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,589,334.00	1,589,334.00	0.00	1,589,334.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)
***Total Revenue	0.00	0.00	0.00	1,589,334.00	0.00	(1,589,334.00)	(1,589,334.00)

Grant: 147974 - MRI: NMR Spectrometer
 Fund: 15CB91 - MRI: NMR Spectrometer - CS

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1828319	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,412.91	19,664.77	0.00	(19,664.77)	(19,664.77)
615NZ0	PAT Unallocated Budget (Bud Only)	55,678.00	55,678.00	0.00	0.00	0.00	55,678.00	55,678.00
*Total: 61 - Salaries and Wages		55,678.00	55,678.00	1,412.91	19,664.77	0.00	36,013.23	36,013.23
65YF10	Full Fringe Benefit Distr Expe	23,552.00	23,552.00	618.86	8,785.37	0.00	14,766.63	14,766.63
*Total: 65 - Fringe Benefits		23,552.00	23,552.00	618.86	8,785.37	0.00	14,766.63	14,766.63
740000	Cap Equipment	561,902.00	561,902.00	0.00	562,409.00	0.00	(507.00)	(507.00)
*Total: 74 - Capitalizable Plant and Equipment		561,902.00	561,902.00	0.00	562,409.00	0.00	(507.00)	(507.00)
**Total Direct Cost Expenditures		641,132.00	641,132.00	2,031.77	590,859.14	0.00	50,272.86	50,272.86
760300	F&A Expenditures	40,011.00	40,011.00	1,026.06	14,367.30	0.00	25,643.70	25,643.70
*Total: 76 - F&A and Internal Allocations		40,011.00	40,011.00	1,026.06	14,367.30	0.00	25,643.70	25,643.70
**Total Indirect Cost Expenditures		40,011.00	40,011.00	1,026.06	14,367.30	0.00	25,643.70	25,643.70
***Total Expenditures		681,143.00	681,143.00	3,057.83	605,226.44	0.00	75,916.56	75,916.56
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	273,030.00	0.00	(273,030.00)	(273,030.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,026.06	14,367.30	0.00	(14,367.30)	(14,367.30)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,330.27	0.00	(14,330.27)	(14,330.27)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,448.84	0.00	(6,448.84)	(6,448.84)
81CS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	289,379.00	0.00	(289,379.00)	(289,379.00)
*Total: 5Z - Transfers In		0.00	0.00	1,026.06	597,555.41	0.00	(597,555.41)	(597,555.41)
***Total Revenue		0.00	0.00	1,026.06	597,555.41	0.00	(597,555.41)	(597,555.41)

Grant: 147A27 - Pathways to Professions Biosci
 Fund: 147A27 - Pathways to Professions Biosci

Status: Active
 FMGR: Howard, Daniel R

Type: Grant

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1930308	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/24					Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,822.55	0.00	(28,822.55)	(28,822.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,094.00	98,094.00	0.00	0.00	0.00	98,094.00	98,094.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	447.10	3,308.54	2,526.09	(5,834.63)	(5,834.63)
*Total: 61 - Salaries and Wages	118,094.00	118,094.00	447.10	32,131.09	2,526.09	83,436.82	83,436.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,316.17	0.00	(2,316.17)	(2,316.17)
65YF10 Full Fringe Benefit Distr Expe	20,844.00	20,844.00	195.82	1,449.08	1,106.43	18,288.49	18,288.49
*Total: 65 - Fringe Benefits	20,844.00	20,844.00	195.82	3,765.25	1,106.43	15,972.32	15,972.32
710 Travel	23,320.00	23,320.00	0.00	0.00	0.00	23,320.00	23,320.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,658.72	0.00	(5,658.72)	(5,658.72)
Subtotal: Travel	23,320.00	23,320.00	0.00	5,658.72	0.00	17,661.28	17,661.28
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
711200 Research Supplies	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	1,900.00	1,900.00	0.00	144.00	0.00	1,756.00	1,756.00
*Total: 71 - Support (Travel & Non-Travel)	25,220.00	25,220.00	0.00	5,802.72	0.00	19,417.28	19,417.28
722200 Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
*Total: 72 - Student and/or Participant Support	752,500.00	752,500.00	0.00	0.00	0.00	752,500.00	752,500.00
**Total Direct Cost Expenditures	916,658.00	916,658.00	642.92	41,699.06	3,632.52	871,326.42	871,326.42
760300 F&A Expenditures	82,900.00	82,900.00	324.66	21,057.93	0.00	61,842.07	61,842.07
*Total: 76 - F&A and Internal Allocations	82,900.00	82,900.00	324.66	21,057.93	0.00	61,842.07	61,842.07
**Total Indirect Cost Expenditures	82,900.00	82,900.00	324.66	21,057.93	0.00	61,842.07	61,842.07
***Total Expenditures	999,558.00	999,558.00	967.58	62,756.99	3,632.52	933,168.49	933,168.49
Revenue							
530000 Federal Programs	0.00	0.00	967.58	62,756.99	0.00	(62,756.99)	(62,756.99)
*Total: 53 - Sponsored Programs	0.00	0.00	967.58	62,756.99	0.00	(62,756.99)	(62,756.99)
***Total Revenue	0.00	0.00	967.58	62,756.99	0.00	(62,756.99)	(62,756.99)

Grant: 147A37 - Nitrogen & Carbon Cycles
 Fund: 147A37 - Nitrogen & Carbon Cycles

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926591	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,926.68	0.00	(5,926.68)	(5,926.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,053.00	37,053.00	0.00	0.00	0.00	37,053.00	37,053.00
613N30	Graduate Research Assistant	0.00	0.00	1,032.00	6,244.72	4,386.00	(10,630.72)	(10,630.72)
613NZ0	Grad Unallocated Budget (Bud Only)	67,640.00	67,640.00	0.00	0.00	0.00	67,640.00	67,640.00
*Total: 61 - Salaries and Wages		104,693.00	104,693.00	1,032.00	12,171.40	4,386.00	88,135.60	88,135.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	475.83	0.00	(475.83)	(475.83)
65YF10	Full Fringe Benefit Distr Expe	5,091.00	5,091.00	0.00	0.00	0.00	5,091.00	5,091.00
*Total: 65 - Fringe Benefits		5,091.00	5,091.00	0.00	475.83	0.00	4,615.17	4,615.17
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
Subtotal: Travel		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	(1,140.00)	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	34,045.00	34,045.00	0.00	0.00	0.00	34,045.00	34,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,570.00	11,309.00	0.00	(11,309.00)	(11,309.00)
*Total: 72 - Student and/or Participant Support		34,045.00	34,045.00	430.00	12,449.00	0.00	21,596.00	21,596.00
**Total Direct Cost Expenditures		157,329.00	157,329.00	1,462.00	25,096.23	4,386.00	127,846.77	127,846.77
760300	F&A Expenditures	62,259.00	62,259.00	521.16	6,386.87	0.00	55,872.13	55,872.13
*Total: 76 - F&A and Internal Allocations		62,259.00	62,259.00	521.16	6,386.87	0.00	55,872.13	55,872.13
**Total Indirect Cost Expenditures		62,259.00	62,259.00	521.16	6,386.87	0.00	55,872.13	55,872.13
***Total Expenditures		219,588.00	219,588.00	1,983.16	31,483.10	4,386.00	183,718.90	183,718.90
Revenue								
530000	Federal Programs	0.00	0.00	1,983.16	31,483.10	0.00	(31,483.10)	(31,483.10)
*Total: 53 - Sponsored Programs		0.00	0.00	1,983.16	31,483.10	0.00	(31,483.10)	(31,483.10)
***Total Revenue		0.00	0.00	1,983.16	31,483.10	0.00	(31,483.10)	(31,483.10)

Grant: 147A41 - RII Track-4 Canary Watershed
 Fund: 147A41 - RII Track-4 Canary Watershed

Status: Active
 Type: Grant
 FMGR: Wymore, Adam S

PI Name:	Wymore, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1929148	CFDA #:	47.083	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,501.06	0.00	(7,501.06)	(7,501.06)
611F60 Faculty NTT Research	0.00	0.00	776.68	27,918.29	3,300.86	(31,219.15)	(31,219.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,327.00	45,327.00	0.00	0.00	0.00	45,327.00	45,327.00
611Q90 Post Doc	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	57,827.00	57,827.00	776.68	35,419.35	3,300.86	19,106.79	19,106.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	604.18	0.00	(604.18)	(604.18)
65YF10 Full Fringe Benefit Distr Expe	20,714.00	20,714.00	340.18	12,511.88	1,445.78	6,756.34	6,756.34
*Total: 65 - Fringe Benefits	20,714.00	20,714.00	340.18	13,116.06	1,445.78	6,152.16	6,152.16
710 Travel	53,150.00	53,150.00	0.00	0.00	0.00	53,150.00	53,150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	39,182.39	0.00	(39,182.39)	(39,182.39)
Subtotal: Travel	53,150.00	53,150.00	0.00	39,182.39	0.00	13,967.61	13,967.61
7112 Research Supplies	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
Subtotal: Non-Travel Support	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 71 - Support (Travel & Non-Travel)	66,050.00	66,050.00	0.00	39,182.39	0.00	26,867.61	26,867.61
**Total Direct Cost Expenditures	144,591.00	144,591.00	1,116.86	87,717.80	4,746.64	52,126.56	52,126.56
760300 F&A Expenditures	37,594.00	37,594.00	290.38	22,806.57	0.00	14,787.43	14,787.43
*Total: 76 - F&A and Internal Allocations	37,594.00	37,594.00	290.38	22,806.57	0.00	14,787.43	14,787.43
**Total Indirect Cost Expenditures	37,594.00	37,594.00	290.38	22,806.57	0.00	14,787.43	14,787.43
***Total Expenditures	182,185.00	182,185.00	1,407.24	110,524.37	4,746.64	66,913.99	66,913.99
Revenue							
530000 Federal Programs	0.00	0.00	1,407.24	110,524.37	0.00	(110,524.37)	(110,524.37)
*Total: 53 - Sponsored Programs	0.00	0.00	1,407.24	110,524.37	0.00	(110,524.37)	(110,524.37)
***Total Revenue	0.00	0.00	1,407.24	110,524.37	0.00	(110,524.37)	(110,524.37)

Grant: 147A42 - Land-to-Water Transport
 Fund: 147A42 - Land-to-Water Transport

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1926423	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/20 - 2/28/23					Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,926.68	0.00	(5,926.68)	(5,926.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,024.00	15,024.00	0.00	0.00	0.00	15,024.00	15,024.00
613NZ0 Grad Unallocated Budget (Bud Only)	70,513.00	70,513.00	0.00	0.00	0.00	70,513.00	70,513.00
*Total: 61 - Salaries and Wages	85,537.00	85,537.00	0.00	5,926.68	0.00	79,610.32	79,610.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.83	0.00	(475.83)	(475.83)
65YF10 Full Fringe Benefit Distr Expe	3,458.00	3,458.00	0.00	0.00	0.00	3,458.00	3,458.00
*Total: 65 - Fringe Benefits	3,458.00	3,458.00	0.00	475.83	0.00	2,982.17	2,982.17
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
721100 Assistantships	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
*Total: 72 - Student and/or Participant Support	35,173.00	35,173.00	0.00	0.00	0.00	35,173.00	35,173.00
**Total Direct Cost Expenditures	129,168.00	129,168.00	0.00	6,402.51	0.00	122,765.49	122,765.49
760300 F&A Expenditures	47,467.00	47,467.00	0.00	3,233.29	0.00	44,233.71	44,233.71
*Total: 76 - F&A and Internal Allocations	47,467.00	47,467.00	0.00	3,233.29	0.00	44,233.71	44,233.71
**Total Indirect Cost Expenditures	47,467.00	47,467.00	0.00	3,233.29	0.00	44,233.71	44,233.71
***Total Expenditures	176,635.00	176,635.00	0.00	9,635.80	0.00	166,999.20	166,999.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,635.80	0.00	(9,635.80)	(9,635.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,635.80	0.00	(9,635.80)	(9,635.80)
***Total Revenue	0.00	0.00	0.00	9,635.80	0.00	(9,635.80)	(9,635.80)

Grant: 147A44 - Soil Warming & Forest Ecosys.
 Fund: 147A44 - Soil Warming & Forest Ecosys.

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1949958	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	69,513.00	69,513.00	0.00	0.00	0.00	69,513.00	69,513.00
615F10 PAT	0.00	0.00	863.54	8,418.93	4,878.99	(13,297.92)	(13,297.92)
615NZ0 PAT Unallocated Budget (Bud Only)	48,568.00	48,568.00	0.00	0.00	0.00	48,568.00	48,568.00
61SNZ0 Student Labor Unallocated(Bud Only)	34,509.00	34,509.00	0.00	0.00	0.00	34,509.00	34,509.00
*Total: 61 - Salaries and Wages	152,590.00	152,590.00	863.54	8,418.93	4,878.99	139,292.08	139,292.08
65YF10 Full Fringe Benefit Distr Expe	30,177.00	30,177.00	378.22	3,726.72	2,137.00	24,313.28	24,313.28
*Total: 65 - Fringe Benefits	30,177.00	30,177.00	378.22	3,726.72	2,137.00	24,313.28	24,313.28
710 Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
Subtotal: Travel	5,910.00	5,910.00	0.00	0.00	0.00	5,910.00	5,910.00
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,910.00	15,910.00	0.00	0.00	0.00	15,910.00	15,910.00
**Total Direct Cost Expenditures	198,677.00	198,677.00	1,241.76	12,145.65	7,015.99	179,515.36	179,515.36
760300 F&A Expenditures	100,332.00	100,332.00	627.08	6,133.58	0.00	94,198.42	94,198.42
*Total: 76 - F&A and Internal Allocations	100,332.00	100,332.00	627.08	6,133.58	0.00	94,198.42	94,198.42
**Total Indirect Cost Expenditures	100,332.00	100,332.00	627.08	6,133.58	0.00	94,198.42	94,198.42
***Total Expenditures	299,009.00	299,009.00	1,868.84	18,279.23	7,015.99	273,713.78	273,713.78
Revenue							
530000 Federal Programs	0.00	0.00	1,868.84	18,279.23	0.00	(18,279.23)	(18,279.23)
*Total: 53 - Sponsored Programs	0.00	0.00	1,868.84	18,279.23	0.00	(18,279.23)	(18,279.23)
***Total Revenue	0.00	0.00	1,868.84	18,279.23	0.00	(18,279.23)	(18,279.23)

Grant: 147A56 - Andean- Amazonian Watershed
 Fund: 147A56 - Andean- Amazonian Watershed

Status: Active
 FMGR: Asbjornsen, Heidi
 Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1952541	CFDA #:	47.079	Term Date:	URESOF	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,186.72	0.00	(7,186.72)	(7,186.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,215.00	22,215.00	0.00	0.00	0.00	22,215.00	22,215.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,523.00	11,523.00	0.00	0.00	0.00	11,523.00	11,523.00
*Total: 61 - Salaries and Wages		33,738.00	33,738.00	0.00	7,186.72	0.00	26,551.28	26,551.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	574.94	0.00	(574.94)	(574.94)
65YF10	Full Fringe Benefit Distr Expe	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
*Total: 65 - Fringe Benefits		6,962.00	6,962.00	0.00	574.94	0.00	6,387.06	6,387.06
710	Travel	12,330.00	12,330.00	0.00	0.00	0.00	12,330.00	12,330.00
710200	Foreign Travel	20,544.00	20,544.00	0.00	0.00	0.00	20,544.00	20,544.00
Subtotal: Travel		32,874.00	32,874.00	0.00	0.00	0.00	32,874.00	32,874.00
7112	Research Supplies	58,764.00	58,764.00	0.00	0.00	0.00	58,764.00	58,764.00
717000	Consulting-General	31,293.00	31,293.00	0.00	0.00	0.00	31,293.00	31,293.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	34,336.00	34,336.00	0.00	0.00	0.00	34,336.00	34,336.00
Subtotal: Non-Travel Support		124,393.00	124,393.00	0.00	0.00	0.00	124,393.00	124,393.00
*Total: 71 - Support (Travel & Non-Travel)		157,267.00	157,267.00	0.00	0.00	0.00	157,267.00	157,267.00
722200	Participant Support	141,930.00	141,930.00	0.00	0.00	0.00	141,930.00	141,930.00
*Total: 72 - Student and/or Participant Support		141,930.00	141,930.00	0.00	0.00	0.00	141,930.00	141,930.00
**Total Direct Cost Expenditures		339,897.00	339,897.00	0.00	7,761.66	0.00	332,135.34	332,135.34
760300	F&A Expenditures	51,471.00	51,471.00	0.00	2,018.03	0.00	49,452.97	49,452.97
*Total: 76 - F&A and Internal Allocations		51,471.00	51,471.00	0.00	2,018.03	0.00	49,452.97	49,452.97
**Total Indirect Cost Expenditures		51,471.00	51,471.00	0.00	2,018.03	0.00	49,452.97	49,452.97
***Total Expenditures		391,368.00	391,368.00	0.00	9,779.69	0.00	381,588.31	381,588.31
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,779.69	0.00	(9,779.69)	(9,779.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,779.69	0.00	(9,779.69)	(9,779.69)
***Total Revenue		0.00	0.00	0.00	9,779.69	0.00	(9,779.69)	(9,779.69)

Grant: 147A60 - Impacts on Northwest Atlantic
 Fund: 147A60 - Impacts on Northwest Atlantic

Status: Active
 Type: Grant
 FMGR: Furey, Nathaniel B

PI Name:	Furey, Nathaniel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/22/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2023536	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UBBINF - PI Nathan Furey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,962.00	21,962.00	0.00	0.00	0.00	21,962.00	21,962.00
613NZ0	Grad Unallocated Budget (Bud Only)	87,740.00	87,740.00	0.00	0.00	0.00	87,740.00	87,740.00
*Total: 61 - Salaries and Wages		109,702.00	109,702.00	0.00	0.00	0.00	109,702.00	109,702.00
65YF10	Full Fringe Benefit Distr Expe	3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
*Total: 65 - Fringe Benefits		3,563.00	3,563.00	0.00	0.00	0.00	3,563.00	3,563.00
710	Travel	7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
Subtotal: Travel		7,076.00	7,076.00	0.00	0.00	0.00	7,076.00	7,076.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Non-Travel Support		6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
*Total: 71 - Support (Travel & Non-Travel)		13,276.00	13,276.00	0.00	0.00	0.00	13,276.00	13,276.00
721100	Assistantships	38,967.00	38,967.00	0.00	0.00	0.00	38,967.00	38,967.00
*Total: 72 - Student and/or Participant Support		38,967.00	38,967.00	0.00	0.00	0.00	38,967.00	38,967.00
7300	Subcontracts	317,312.00	317,312.00	0.00	0.00	0.00	317,312.00	317,312.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	317,312.00	(317,312.00)	(317,312.00)
*Total: 73 - Subcontracts		317,312.00	317,312.00	0.00	0.00	317,312.00	0.00	0.00
**Total Direct Cost Expenditures		482,820.00	482,820.00	0.00	0.00	317,312.00	165,508.00	165,508.00
760300	F&A Expenditures	76,528.00	76,528.00	0.00	0.00	0.00	76,528.00	76,528.00
*Total: 76 - F&A and Internal Allocations		76,528.00	76,528.00	0.00	0.00	0.00	76,528.00	76,528.00
**Total Indirect Cost Expenditures		76,528.00	76,528.00	0.00	0.00	0.00	76,528.00	76,528.00
***Total Expenditures		559,348.00	559,348.00	0.00	0.00	317,312.00	242,036.00	242,036.00

Grant: 147A61 - RAPID: Impacts of Godzilla dus
 Fund: 147A61 - RAPID: Impacts of Godzilla dus

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/28/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2040201	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/20 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,553.34	8,543.50	6,601.72	(15,145.22)	(15,145.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,494.00	27,494.00	0.00	0.00	0.00	27,494.00	27,494.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,740.00	47,740.00	0.00	0.00	0.00	47,740.00	47,740.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
617F10	Operating Staff	0.00	0.00	87.70	2,694.21	0.00	(2,694.21)	(2,694.21)
*Total: 61 - Salaries and Wages		75,234.00	75,234.00	1,641.04	11,277.79	6,601.72	57,354.49	57,354.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.24	0.00	(3.24)	(3.24)
65YF10	Full Fringe Benefit Distr Expe	31,248.00	31,248.00	718.77	4,922.04	2,891.55	23,434.41	23,434.41
*Total: 65 - Fringe Benefits		31,248.00	31,248.00	718.77	4,925.28	2,891.55	23,431.17	23,431.17
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
714030	Postage-Express Mail	0.00	0.00	229.96	229.96	0.00	(229.96)	(229.96)
Subtotal: Non-Travel Support		16,200.00	16,200.00	229.96	229.96	0.00	15,970.04	15,970.04
*Total: 71 - Support (Travel & Non-Travel)		26,200.00	26,200.00	229.96	229.96	0.00	25,970.04	25,970.04
**Total Direct Cost Expenditures		132,682.00	132,682.00	2,589.77	16,433.03	9,493.27	106,755.70	106,755.70
760300	F&A Expenditures	66,399.00	66,399.00	1,331.94	8,369.25	0.00	58,029.75	58,029.75
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	47.73	139.73	0.00	(139.73)	(139.73)
*Total: 76 - F&A and Internal Allocations		66,399.00	66,399.00	1,379.67	8,508.98	0.00	57,890.02	57,890.02
**Total Indirect Cost Expenditures		66,399.00	66,399.00	1,379.67	8,508.98	0.00	57,890.02	57,890.02
***Total Expenditures		199,081.00	199,081.00	3,969.44	24,942.01	9,493.27	164,645.72	164,645.72
Revenue								
530000	Federal Programs	0.00	0.00	3,969.44	24,942.01	0.00	(24,942.01)	(24,942.01)
*Total: 53 - Sponsored Programs		0.00	0.00	3,969.44	24,942.01	0.00	(24,942.01)	(24,942.01)
***Total Revenue		0.00	0.00	3,969.44	24,942.01	0.00	(24,942.01)	(24,942.01)

Grant: 147A75 - ADBC Program
 Fund: 147A75 - ADBC Program

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Miko, Istvan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: : 2001589 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/15/20 - 8/31/23

Fund Information
 Effective Date: 08/24/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIIM - PI Istvan Miko

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	78.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61SNZ0	Student Labor Unallocated(Bud Only)	76,050.00	76,050.00	0.00	0.00	0.00	76,050.00	76,050.00
*Total: 61 - Salaries and Wages		76,050.00	76,050.00	78.00	1,425.00	0.00	74,625.00	74,625.00
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	0.00	0.00	1,872.00	1,872.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.32	115.44	0.00	(115.44)	(115.44)
*Total: 65 - Fringe Benefits		1,872.00	1,872.00	6.32	115.44	0.00	1,756.56	1,756.56
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
Subtotal: Travel		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: 71 - Support (Travel & Non-Travel)		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
7300	Subcontracts	17,081.00	17,081.00	0.00	0.00	0.00	17,081.00	17,081.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	17,082.00	(17,082.00)	(17,082.00)
*Total: 73 - Subcontracts		17,081.00	17,081.00	0.00	0.00	17,082.00	(1.00)	(1.00)
**Total Direct Cost Expenditures		104,503.00	104,503.00	84.32	1,540.44	17,082.00	85,880.56	85,880.56
760300	F&A Expenditures	52,774.00	52,774.00	42.60	777.93	0.00	51,996.07	51,996.07
*Total: 76 - F&A and Internal Allocations		52,774.00	52,774.00	42.60	777.93	0.00	51,996.07	51,996.07
**Total Indirect Cost Expenditures		52,774.00	52,774.00	42.60	777.93	0.00	51,996.07	51,996.07
***Total Expenditures		157,277.00	157,277.00	126.92	2,318.37	17,082.00	137,876.63	137,876.63
Revenue								
530000	Federal Programs	0.00	0.00	126.92	2,318.37	0.00	(2,318.37)	(2,318.37)
*Total: 53 - Sponsored Programs		0.00	0.00	126.92	2,318.37	0.00	(2,318.37)	(2,318.37)
***Total Revenue		0.00	0.00	126.92	2,318.37	0.00	(2,318.37)	(2,318.37)

Grant: 147A76 - Geomicrobiology and Biogeochem
 Fund: 147A76 - Geomicrobiology and Biogeochem

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2012403	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,672.00	4,672.00	0.00	0.00	0.00	4,672.00	4,672.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,694.00	12,694.00	0.00	0.00	0.00	12,694.00	12,694.00
*Total: 61 - Salaries and Wages		17,366.00	17,366.00	0.00	0.00	0.00	17,366.00	17,366.00
65YF10	Full Fringe Benefit Distr Expe	6,086.00	6,086.00	0.00	0.00	0.00	6,086.00	6,086.00
*Total: 65 - Fringe Benefits		6,086.00	6,086.00	0.00	0.00	0.00	6,086.00	6,086.00
710	Travel	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
Subtotal: Travel		2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
7112	Research Supplies	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
Subtotal: Non-Travel Support		3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
*Total: 71 - Support (Travel & Non-Travel)		6,295.00	6,295.00	0.00	0.00	0.00	6,295.00	6,295.00
**Total Direct Cost Expenditures		29,747.00	29,747.00	0.00	0.00	0.00	29,747.00	29,747.00
760300	F&A Expenditures	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
*Total: 76 - F&A and Internal Allocations		14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
**Total Indirect Cost Expenditures		14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
***Total Expenditures		44,481.00	44,481.00	0.00	0.00	0.00	44,481.00	44,481.00

Grant: 147A77 - Convergent Impact of Marine
 Fund: 147A77 - Convergent Impact of Marine

Status: Active
 Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/25/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2020378	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.083	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,379.00	12,379.00	0.00	0.00	0.00	12,379.00	12,379.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,238.00	29,238.00	0.00	0.00	0.00	29,238.00	29,238.00
*Total: 61 - Salaries and Wages	41,617.00	41,617.00	0.00	0.00	0.00	41,617.00	41,617.00
65YF10 Full Fringe Benefit Distr Expe	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
*Total: 65 - Fringe Benefits	1,597.00	1,597.00	0.00	0.00	0.00	1,597.00	1,597.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
*Total: 71 - Support (Travel & Non-Travel)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
721100 Assistantships	17,395.00	17,395.00	0.00	0.00	0.00	17,395.00	17,395.00
*Total: 72 - Student and/or Participant Support	17,395.00	17,395.00	0.00	0.00	0.00	17,395.00	17,395.00
**Total Direct Cost Expenditures	75,309.00	75,309.00	0.00	0.00	0.00	75,309.00	75,309.00
760300 F&A Expenditures	29,247.00	29,247.00	0.00	0.00	0.00	29,247.00	29,247.00
*Total: 76 - F&A and Internal Allocations	29,247.00	29,247.00	0.00	0.00	0.00	29,247.00	29,247.00
**Total Indirect Cost Expenditures	29,247.00	29,247.00	0.00	0.00	0.00	29,247.00	29,247.00
***Total Expenditures	104,556.00	104,556.00	0.00	0.00	0.00	104,556.00	104,556.00

Grant: 147A81 - Permafrost-Climat Feedbacks
 Fund: 147A81 - Permafrost-Climat Feedbacks

Status: Active
 FMGR: Ernakovich, Jessica G

Type: Grant

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2031253 CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	51,493.00	51,493.00	0.00	0.00	0.00	51,493.00	51,493.00
611Q90	Post Doc	76,250.00	76,250.00	0.00	0.00	0.00	76,250.00	76,250.00
613N30	Graduate Research Assistant	0.00	0.00	1,315.06	1,315.06	9,314.98	(10,630.04)	(10,630.04)
613NZO	Grad Unallocated Budget (Bud Only)	211,732.00	211,732.00	0.00	0.00	0.00	211,732.00	211,732.00
617NZO	Op Staff Unallocated Bud(BudOnly)	30,757.00	30,757.00	0.00	0.00	0.00	30,757.00	30,757.00
61SNZO	Student Labor Unallocated(Bud Only)	6,172.00	6,172.00	0.00	0.00	0.00	6,172.00	6,172.00
*Total: 61 - Salaries and Wages		376,404.00	376,404.00	1,315.06	1,315.06	9,314.98	365,773.96	365,773.96
65YF10	Full Fringe Benefit Distr Expe	58,307.00	58,307.00	0.00	0.00	0.00	58,307.00	58,307.00
*Total: 65 - Fringe Benefits		58,307.00	58,307.00	0.00	0.00	0.00	58,307.00	58,307.00
710	Travel	22,690.00	22,690.00	0.00	0.00	0.00	22,690.00	22,690.00
Subtotal: Travel		22,690.00	22,690.00	0.00	0.00	0.00	22,690.00	22,690.00
7112	Research Supplies	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
Subtotal: Non-Travel Support		65,450.00	65,450.00	0.00	0.00	0.00	65,450.00	65,450.00
*Total: 71 - Support (Travel & Non-Travel)		88,140.00	88,140.00	0.00	0.00	0.00	88,140.00	88,140.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	8,137.00	8,137.00	0.00	(8,137.00)	(8,137.00)
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 72 - Student and/or Participant Support		15,000.00	15,000.00	9,277.00	9,277.00	0.00	5,723.00	5,723.00
740000	Cap Equipment	16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
*Total: 74 - Capitalizable Plant and Equipment		16,300.00	16,300.00	0.00	0.00	0.00	16,300.00	16,300.00
**Total Direct Cost Expenditures		554,151.00	554,151.00	10,592.06	10,592.06	9,314.98	534,243.96	534,243.96
760300	F&A Expenditures	264,039.00	264,039.00	664.11	664.11	0.00	263,374.89	263,374.89
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations		264,039.00	264,039.00	664.11	664.11	200.00	263,174.89	263,174.89
**Total Indirect Cost Expenditures		264,039.00	264,039.00	664.11	664.11	200.00	263,174.89	263,174.89
***Total Expenditures		818,190.00	818,190.00	11,256.17	11,256.17	9,514.98	797,418.85	797,418.85

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 147A81 - Permafrost-Climate Feedbacks
 Fund: 147A81 - Permafrost-Climate Feedbacks

Status: Active
 Type: Grant
 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2031253	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
	CFDA #: 47.078	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	11,256.17	11,256.17	0.00	(11,256.17)	(11,256.17)
*Total: 53 - Sponsored Programs	0.00	0.00	11,256.17	11,256.17	0.00	(11,256.17)	(11,256.17)
***Total Revenue	0.00	0.00	11,256.17	11,256.17	0.00	(11,256.17)	(11,256.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10	PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS	Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO	Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS	Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH	Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS	College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel		0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200	Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000	Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000	Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030	Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200	Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE		IDC Dist From Code:	UBMIAM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
*Total: 71 - Support (Travel & Non-Travel)	642,280.21	642,662.58	0.00	112,328.40	0.00	529,951.81	530,334.18
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process Type: Other
 FMGR: Margolin, Aaron B

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/31/201
Sponsor ID:	NONE CFDA #: NONE	IDC Basis Code:	MTDC
Resp Org:	UBMCBS	Term Date:	IDC Rate Code: UOTHON 31.00
FRAGRNT Start/End Date:	3/18/04 - 12/31/14	Expend End Date:	IDC Dist From Code: UBMIAM 31
		Rev Account:	531000 Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
*Total: 71 - Support (Travel & Non-Travel)	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,287.56	0.00	5,512.44	5,512.44
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name: Loy, James Brent
 Sponsor: Johnny's Selected Seeds
 Sponsor ID: 14B883 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 2/12/14 - 6/11/22

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	364.88	19,843.95	0.00	(19,843.95)	(19,843.95)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalga Monitoring 2016

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
*Total: 61 - Salaries and Wages	4,432.00	4,432.00	0.00	4,883.72	0.00	(451.72)	(451.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	0.00	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
*Total: 65 - Fringe Benefits	1,068.00	1,068.00	0.00	1,108.59	0.00	(40.59)	(40.59)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	144.70	0.00	(144.70)	(144.70)
Subtotal: Travel	150.00	150.00	0.00	144.70	0.00	5.30	5.30
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support	500.00	500.00	0.00	12.99	0.00	487.01	487.01
*Total: 71 - Support (Travel & Non-Travel)	650.00	650.00	0.00	157.69	0.00	492.31	492.31
**Total Direct Cost Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
***Total Revenue	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name: Rouillard, Rachel
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
*Total: 61 - Salaries and Wages	3,636.00	3,636.00	0.00	3,612.97	0.00	23.03	23.03
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
*Total: 65 - Fringe Benefits	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
**Total Direct Cost Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
***Total Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total Revenue	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA31 - PREP Monitoring D.Burdick

Status: Active
 FMGR: Burdick, David M

Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21					Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	694.75	0.00	(694.75)	(694.75)
*Total: 61 - Salaries and Wages		0.00	4,100.00	0.00	4,075.24	0.00	(4,075.24)	24.76
65YF10	Full Fringe Benefit Distr Expe	0.00	1,734.00	0.00	1,467.24	0.00	(1,467.24)	266.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	55.58	0.00	(55.58)	(55.58)
*Total: 65 - Fringe Benefits		0.00	1,734.00	0.00	1,522.82	0.00	(1,522.82)	211.18
**Total Direct Cost Expenditures		0.00	5,834.00	0.00	5,598.06	0.00	(5,598.06)	235.94
760300	F&A Expenditures	0.00	1,166.00	0.00	1,167.20	0.00	(1,167.20)	(1.20)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: 76 - F&A and Internal Allocations		0.00	1,166.00	0.00	1,405.20	0.00	(1,405.20)	(239.20)
**Total Indirect Cost Expenditures		0.00	1,166.00	0.00	1,405.20	0.00	(1,405.20)	(239.20)
***Total Expenditures		0.00	7,000.00	0.00	7,003.26	0.00	(7,003.26)	(3.26)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)
***Total Revenue		0.00	0.00	0.00	7,003.26	0.00	(7,003.26)	(7,003.26)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA32 - PREP Monitoring F.Short

Status: Active
 Type: Other
 FMGR: Short, Frederick T

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21					Idc Waiver	YES
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.41	0.00	(2,999.41)	(2,999.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,268.00	0.00	0.00	0.00	0.00	4,268.00
617F10 Operating Staff	0.00	0.00	0.00	530.06	0.00	(530.06)	(530.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
*Total: 61 - Salaries and Wages	0.00	4,268.00	0.00	5,209.47	0.00	(5,209.47)	(941.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,565.00	0.00	238.52	0.00	(238.52)	1,326.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.32	0.00	(136.32)	(136.32)
*Total: 65 - Fringe Benefits	0.00	1,565.00	0.00	614.80	0.00	(614.80)	950.20
**Total Direct Cost Expenditures	0.00	5,833.00	0.00	5,824.27	0.00	(5,824.27)	8.73
760300 F&A Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
*Total: 76 - F&A and Internal Allocations	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
**Total Indirect Cost Expenditures	0.00	1,167.00	0.00	1,164.85	0.00	(1,164.85)	2.15
***Total Expenditures	0.00	7,000.00	0.00	6,989.12	0.00	(6,989.12)	10.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)
***Total Revenue	0.00	0.00	0.00	6,989.12	0.00	(6,989.12)	(6,989.12)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14B951	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20			Covid-19	NO
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,285.00	0.00	0.00	0.00	0.00	4,285.00
615F10	PAT	0.00	0.00	0.00	11,193.42	0.00	(11,193.42)	(11,193.42)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	11,629.00	0.00	0.00	0.00	0.00	11,629.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	99.64	0.00	(99.64)	(99.64)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,625.00	0.00	(5,625.00)	(5,625.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	17,914.00	0.00	17,080.56	0.00	(17,080.56)	833.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.07	0.00	(8.07)	(8.07)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,577.00	0.00	5,036.99	0.00	(5,036.99)	540.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
*Total: 65 - Fringe Benefits		0.00	5,577.00	0.00	5,498.92	0.00	(5,498.92)	78.08
7112	Research Supplies	0.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00
711200	Research Supplies	0.00	0.00	0.00	426.46	0.00	(426.46)	(426.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
Subtotal: Non-Travel Support		0.00	1,510.00	0.00	1,286.46	0.00	(1,286.46)	223.54
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,510.00	0.00	1,286.46	0.00	(1,286.46)	223.54
**Total Direct Cost Expenditures		0.00	25,001.00	0.00	23,865.94	0.00	(23,865.94)	1,135.06
760300	F&A Expenditures	0.00	5,000.00	0.00	4,855.28	0.00	(4,855.28)	144.72
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.36	0.00	(62.36)	(62.36)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
*Total: 76 - F&A and Internal Allocations		0.00	5,000.00	0.00	5,265.64	0.00	(5,265.64)	(265.64)
**Total Indirect Cost Expenditures		0.00	5,000.00	0.00	5,265.64	0.00	(5,265.64)	(265.64)
***Total Expenditures		0.00	30,001.00	0.00	29,131.58	0.00	(29,131.58)	869.42
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	29,131.58	0.00	(29,131.58)	(29,131.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,131.58	0.00	(29,131.58)	(29,131.58)
***Total Revenue		0.00	0.00	0.00	29,131.58	0.00	(29,131.58)	(29,131.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA42 - Seagrass Site in Ports Harbor

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name: Rouillard, Rachel
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA84 - PREP Data Management

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21				Idc Waiver	YES
					Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,892.68	0.00	(3,892.68)	(3,892.68)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00
615F10 PAT	0.00	0.00	301.35	9,944.48	0.00	(9,944.48)	(9,944.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	13,737.00	0.00	0.00	0.00	0.00	13,737.00
617BHO Operating Staff-Overtime	0.00	0.00	12.40	12.40	0.00	(12.40)	(12.40)
617F10 Operating Staff	0.00	0.00	235.82	235.82	497.20	(733.02)	(733.02)
*Total: 61 - Salaries and Wages	0.00	17,420.00	549.57	14,085.38	497.20	(14,582.58)	2,837.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.99	0.99	0.00	(0.99)	(0.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,072.00	235.28	4,458.90	217.78	(4,676.68)	1,395.32
*Total: 65 - Fringe Benefits	0.00	6,072.00	236.27	4,459.89	217.78	(4,677.67)	1,394.33
7112 Research Supplies	0.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,138.32	0.00	(2,138.32)	(2,138.32)
Subtotal: Non-Travel Support	0.00	2,075.00	0.00	2,138.32	0.00	(2,138.32)	(63.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,075.00	0.00	2,138.32	0.00	(2,138.32)	(63.32)
721100 Assistantships	0.00	3,123.00	0.00	0.00	0.00	0.00	3,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,854.50	0.00	(2,854.50)	(2,854.50)
*Total: 72 - Student and/or Participant Support	0.00	3,123.00	0.00	2,854.50	0.00	(2,854.50)	268.50
**Total Direct Cost Expenditures	0.00	28,690.00	785.84	23,538.09	714.98	(24,253.07)	4,436.93
***Total Expenditures	0.00	28,690.00	785.84	23,538.09	714.98	(24,253.07)	4,436.93
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	785.84	23,538.09	0.00	(23,538.09)	(23,538.09)
*Total: 53 - Sponsored Programs	0.00	0.00	785.84	23,538.09	0.00	(23,538.09)	(23,538.09)
***Total Revenue	0.00	0.00	785.84	23,538.09	0.00	(23,538.09)	(23,538.09)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA99 - NERACOOS Buoy Data

Status: Active
 Type: Other
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21				Idc Waiver	YES
					Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	26,490.00	0.00	0.00	0.00	0.00	26,490.00
617BHO	Operating Staff-Overtime	0.00	0.00	191.82	191.82	0.00	(191.82)	(191.82)
617F10	Operating Staff	0.00	0.00	3,655.08	3,655.08	7,706.60	(11,361.68)	(11,361.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	27,810.00	0.00	0.00	0.00	0.00	27,810.00
*Total: 61 - Salaries and Wages		0.00	54,300.00	3,846.90	3,846.90	7,706.60	(11,553.50)	42,746.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.54	15.54	0.00	(15.54)	(15.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	23,784.00	1,600.91	1,600.91	3,375.49	(4,976.40)	18,807.60
*Total: 65 - Fringe Benefits		0.00	23,784.00	1,616.45	1,616.45	3,375.49	(4,991.94)	18,792.06
**Total Direct Cost Expenditures		0.00	78,084.00	5,463.35	5,463.35	11,082.09	(16,545.44)	61,538.56
***Total Expenditures		0.00	78,084.00	5,463.35	5,463.35	11,082.09	(16,545.44)	61,538.56
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,463.35	5,463.35	0.00	(5,463.35)	(5,463.35)
*Total: 53 - Sponsored Programs		0.00	0.00	5,463.35	5,463.35	0.00	(5,463.35)	(5,463.35)
***Total Revenue		0.00	0.00	5,463.35	5,463.35	0.00	(5,463.35)	(5,463.35)

Grant: 14BA49 - Cutts Cove Living Shoreline
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active
 FMGR: Burdick, David M
 Type: Contract

PI Name:	Burdick, David M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	McFarland Johnson		Effective Date:	05/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA49	CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/21/19 - 12/31/21		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
611F60 Faculty NTT Research	0.00	0.00	884.45	9,288.35	2,746.15	(12,034.50)	(12,034.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,405.00	34,405.00	0.00	0.00	0.00	34,405.00	34,405.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2.17	0.00	(2.17)	(2.17)
61CPHX Part Time Hourly	0.00	0.00	105.00	2,954.00	0.00	(2,954.00)	(2,954.00)
61SNSH Student Labor	0.00	0.00	776.00	1,139.68	0.00	(1,139.68)	(1,139.68)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	50,505.00	50,505.00	1,765.45	17,384.23	2,746.15	30,374.62	30,374.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.16	0.00	(324.16)	(324.16)
65YF10 Full Fringe Benefit Distr Expe	17,743.00	17,743.00	387.39	4,143.83	1,202.81	12,396.36	12,396.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.51	236.77	0.00	(236.77)	(236.77)
*Total: 65 - Fringe Benefits	17,743.00	17,743.00	395.90	4,704.76	1,202.81	11,835.43	11,835.43
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	2,930.00	2,930.00	0.00	0.00	0.00	2,930.00	2,930.00
711200 Research Supplies	0.00	0.00	150.00	317.66	0.00	(317.66)	(317.66)
Subtotal: Non-Travel Support	2,930.00	2,930.00	150.00	317.66	0.00	2,612.34	2,612.34
*Total: 71 - Support (Travel & Non-Travel)	3,330.00	3,330.00	150.00	317.66	0.00	3,012.34	3,012.34
**Total Direct Cost Expenditures	71,578.00	71,578.00	2,311.35	22,406.65	3,948.96	45,222.39	45,222.39
760300 F&A Expenditures	25,195.00	25,195.00	820.47	7,936.91	0.00	17,258.09	17,258.09
76O100 Int All-Travel-In State (Chg)	0.00	0.00	19.55	19.55	0.00	(19.55)	(19.55)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: 76 - F&A and Internal Allocations	25,195.00	25,195.00	840.02	8,078.46	0.00	17,116.54	17,116.54
**Total Indirect Cost Expenditures	25,195.00	25,195.00	840.02	8,078.46	0.00	17,116.54	17,116.54
***Total Expenditures	96,773.00	96,773.00	3,151.37	30,485.11	3,948.96	62,338.93	62,338.93
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,151.37	30,485.11	0.00	(30,485.11)	(30,485.11)
*Total: 53 - Sponsored Programs	0.00	0.00	3,151.37	30,485.11	0.00	(30,485.11)	(30,485.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14BA49 - Cutts Cove Living Shoreline
 Fund: 14BA49 - Cutts Cove Living Shoreline

Status: Active
 Type: Contract
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: 14BA49
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/21/19 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 05/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,151.37	30,485.11	0.00	(30,485.11)	(30,485.11)

Grant: 14BA64 - Denitrifying Probiotic
 Fund: 14BA64 - Denitrifying Probiotic

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Bezoar Laboratories	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	UNH	Term Date:		Budget Controls	STDBUD
CFDA #:	47.041	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBANFS	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 1/31/21			Sefa Classification	RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,298.58	0.00	(5,298.58)	(5,298.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,955.16	0.00	(10,955.16)	(10,955.16)
61SNSH Student Labor	0.00	0.00	0.00	4,955.50	0.00	(4,955.50)	(4,955.50)
61SNZ0 Student Labor Unallocated(Bud Only)	13,440.00	13,440.00	0.00	0.00	0.00	13,440.00	13,440.00
*Total: 61 - Salaries and Wages	13,440.00	13,440.00	0.00	21,209.24	0.00	(7,769.24)	(7,769.24)
65YF10 Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,306.12	0.00	(1,306.12)	(1,306.12)
*Total: 65 - Fringe Benefits	1,080.00	1,080.00	0.00	1,306.12	0.00	(226.12)	(226.12)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	2,831.67	0.00	(2,831.67)	(2,831.67)
714030 Postage-Express Mail	0.00	0.00	0.00	154.74	0.00	(154.74)	(154.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
717200 Other Professional Services-General	0.00	0.00	0.00	8,882.50	0.00	(8,882.50)	(8,882.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,904.00	15,904.00	0.00	0.00	0.00	15,904.00	15,904.00
Subtotal: Non-Travel Support	19,904.00	19,904.00	0.00	11,908.99	0.00	7,995.01	7,995.01
*Total: 71 - Support (Travel & Non-Travel)	19,904.00	19,904.00	0.00	11,908.99	0.00	7,995.01	7,995.01
**Total Direct Cost Expenditures	34,424.00	34,424.00	0.00	34,424.35	0.00	(0.35)	(0.35)
760300 F&A Expenditures	17,384.00	17,384.00	0.00	17,384.24	0.00	(0.24)	(0.24)
*Total: 76 - F&A and Internal Allocations	17,384.00	17,384.00	0.00	17,384.24	0.00	(0.24)	(0.24)
**Total Indirect Cost Expenditures	17,384.00	17,384.00	0.00	17,384.24	0.00	(0.24)	(0.24)
***Total Expenditures	51,808.00	51,808.00	0.00	51,808.59	0.00	(0.59)	(0.59)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	51,808.59	0.00	(51,808.59)	(51,808.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,808.59	0.00	(51,808.59)	(51,808.59)
***Total Revenue	0.00	0.00	0.00	51,808.59	0.00	(51,808.59)	(51,808.59)

Grant: 14BA75 - Nitrogen budgets of Lamprey Rv
 Fund: 14BA75 - Nitrogen budgets of Lamprey Rv

Status: Closing - Final Financial Rev Type: Other
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Lamprey River Watershed Association	Effective Date:	12/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BA75 CFDA #: 15.962	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/21/20 - 8/21/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,454.04	0.00	(1,454.04)	(1,454.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,874.25	0.00	(3,874.25)	(3,874.25)
613NZ0	Grad Unallocated Budget (Bud Only)	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
*Total: 61 - Salaries and Wages		5,266.00	5,266.00	0.00	5,328.29	0.00	(62.29)	(62.29)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.13	0.00	(117.13)	(117.13)
65YF10	Full Fringe Benefit Distr Expe	189.00	189.00	0.00	0.00	0.00	189.00	189.00
*Total: 65 - Fringe Benefits		189.00	189.00	0.00	117.13	0.00	71.87	71.87
**Total Direct Cost Expenditures		5,455.00	5,455.00	0.00	5,445.42	0.00	9.58	9.58
760300	F&A Expenditures	545.00	545.00	0.00	544.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations		545.00	545.00	0.00	544.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures		545.00	545.00	0.00	544.50	0.00	0.50	0.50
***Total Expenditures		6,000.00	6,000.00	0.00	5,989.92	0.00	10.08	10.08
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,989.92	0.00	(5,989.92)	(5,989.92)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,989.92	0.00	(5,989.92)	(5,989.92)
***Total Revenue		0.00	0.00	0.00	5,989.92	0.00	(5,989.92)	(5,989.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14BA95 - Graduate Assistantship, PhD Pr
 Fund: 14BA95 - Graduate Assistantship, PhD Pr

Status: Active
 Type: Contract
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M
 Sponsor: Elucida Research LLC
 Sponsor ID: 21-0057
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/31/20 - 8/30/21

CFDA #: NONE

Fund Information
 Effective Date: 08/28/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Covid-19: NO
 Equipment Vesting: OTHER
 E-verify: NO
 Idc Waiver: NO

Org: UBMCDW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,394.00	0.00	(1,394.00)	(1,394.00)
*Total: 72 - Student and/or Participant Support		16,658.00	16,658.00	0.00	1,394.00	0.00	15,264.00	15,264.00
**Total Direct Cost Expenditures		16,658.00	16,658.00	0.00	1,394.00	0.00	15,264.00	15,264.00
***Total Expenditures		16,658.00	16,658.00	0.00	1,394.00	0.00	15,264.00	15,264.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,394.00	0.00	(1,394.00)	(1,394.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,394.00	0.00	(1,394.00)	(1,394.00)
***Total Revenue		0.00	0.00	0.00	1,394.00	0.00	(1,394.00)	(1,394.00)

Grant: 14BB01 - "Proteomic Approach to Determi
 Fund: 14BB01 - "Proteomic Approach to Determi

Status: Active
 FMGR: Wojchowski, Don M

Type: Contract

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AS0003	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	10/13/20 - 10/12/21	Rev Account:	531000	Fund Type Level 2	P1				Equipment Vesting	OTHER
									Idc Waiver	NO

Org: UBMCDCW - PI Don Wojchowski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,499.00	13,499.00	0.00	0.00	0.00	13,499.00	13,499.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,411.00	8,411.00	0.00	0.00	0.00	8,411.00	8,411.00
617BHO	Operating Staff-Overtime	0.00	0.00	237.97	245.19	0.00	(245.19)	(245.19)
617F10	Operating Staff	0.00	0.00	1,461.27	2,230.22	6,384.36	(8,614.58)	(8,614.58)
*Total: 61 - Salaries and Wages		21,910.00	21,910.00	1,699.24	2,475.41	6,384.36	13,050.23	13,050.23
65YB10	Base Benefit Distr (fica)	0.00	0.00	19.27	19.85	0.00	(19.85)	(19.85)
65YF10	Full Fringe Benefit Distr Expe	4,774.00	4,774.00	640.03	976.83	2,796.35	1,000.82	1,000.82
*Total: 65 - Fringe Benefits		4,774.00	4,774.00	659.30	996.68	2,796.35	980.97	980.97
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	429.19	429.19	0.00	(429.19)	(429.19)
717200	Other Professional Services-General	0.00	0.00	10,350.00	10,350.00	14,700.00	(25,050.00)	(25,050.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	33,316.00	33,316.00	0.00	0.00	0.00	33,316.00	33,316.00
Subtotal: Non-Travel Support		53,316.00	53,316.00	10,779.19	10,779.19	14,700.00	27,836.81	27,836.81
*Total: 71 - Support (Travel & Non-Travel)		53,316.00	53,316.00	10,779.19	10,779.19	14,700.00	27,836.81	27,836.81
**Total Direct Cost Expenditures		80,000.00	80,000.00	13,137.73	14,251.28	23,880.71	41,868.01	41,868.01
760300	F&A Expenditures	40,400.00	40,400.00	6,634.55	7,196.89	0.00	33,203.11	33,203.11
*Total: 76 - F&A and Internal Allocations		40,400.00	40,400.00	6,634.55	7,196.89	0.00	33,203.11	33,203.11
**Total Indirect Cost Expenditures		40,400.00	40,400.00	6,634.55	7,196.89	0.00	33,203.11	33,203.11
***Total Expenditures		120,400.00	120,400.00	19,772.28	21,448.17	23,880.71	75,071.12	75,071.12
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	19,772.28	21,448.17	0.00	(21,448.17)	(21,448.17)
*Total: 53 - Sponsored Programs		0.00	0.00	19,772.28	21,448.17	0.00	(21,448.17)	(21,448.17)
***Total Revenue		0.00	0.00	19,772.28	21,448.17	0.00	(21,448.17)	(21,448.17)

Grant: 14BB01 - "Proteomic Approach to Determi
 Fund: 15CD27 - "Proteomic Approach to Determi - CS

Status: Active
 Type: Contract
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	10/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	AS0003	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #:	NONE	IDC Dist From Code:	14ZCLR	Covid-19	NO
FRAGRNT Start/End Date:	10/13/20 - 10/12/21	Expend End Date:		Fund Type Level 2	P1	Equipment Vesting	OTHER
		Rev Account:				Idc Waiver	NO

Org: UBMCDCW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,693.00	8,693.00	0.00	0.00	0.00	8,693.00	8,693.00
615NZ0 PAT Unallocated Budget (Bud Only)	22,682.00	22,682.00	0.00	0.00	0.00	22,682.00	22,682.00
617BHO Operating Staff-Overtime	0.00	0.00	237.98	245.19	0.00	(245.19)	(245.19)
617F10 Operating Staff	0.00	0.00	1,461.71	2,231.16	6,384.36	(8,615.52)	(8,615.52)
*Total: 61 - Salaries and Wages	31,375.00	31,375.00	1,699.69	2,476.35	6,384.36	22,514.29	22,514.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	19.27	19.85	0.00	(19.85)	(19.85)
65YF10 Full Fringe Benefit Distr Expe	13,741.00	13,741.00	640.22	977.24	2,796.35	9,967.41	9,967.41
*Total: 65 - Fringe Benefits	13,741.00	13,741.00	659.49	997.09	2,796.35	9,947.56	9,947.56
**Total Direct Cost Expenditures	45,116.00	45,116.00	2,359.18	3,473.44	9,180.71	32,461.85	32,461.85
760300 F&A Expenditures	22,784.00	22,784.00	1,191.38	1,754.08	0.00	21,029.92	21,029.92
*Total: 76 - F&A and Internal Allocations	22,784.00	22,784.00	1,191.38	1,754.08	0.00	21,029.92	21,029.92
**Total Indirect Cost Expenditures	22,784.00	22,784.00	1,191.38	1,754.08	0.00	21,029.92	21,029.92
***Total Expenditures	67,900.00	67,900.00	3,550.56	5,227.52	9,180.71	53,491.77	53,491.77
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,226.31	1,226.31	0.00	(1,226.31)	(1,226.31)
*Total: 5Z - Transfers In	0.00	0.00	1,226.31	1,226.31	0.00	(1,226.31)	(1,226.31)
***Total Revenue	0.00	0.00	1,226.31	1,226.31	0.00	(1,226.31)	(1,226.31)

Grant: 14F168 - Evolution Wheat Yield
 Fund: 14F168 - Evolution Wheat Yield

Status: Active
 Type: Grant
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	2015409	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
*Total: 61 - Salaries and Wages	46,023.00	46,023.00	0.00	31,179.15	0.00	14,843.85	14,843.85
65YF10 Full Fringe Benefit Distr Expe	11,021.00	11,021.00	0.00	2,416.44	0.00	8,604.56	8,604.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,961.12	0.00	(4,961.12)	(4,961.12)
*Total: 65 - Fringe Benefits	11,021.00	11,021.00	0.00	7,377.56	0.00	3,643.44	3,643.44
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	15,297.00	(15,297.00)	(15,297.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	15,297.00	(15,297.00)	(15,297.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	15,297.00	(15,297.00)	(15,297.00)
**Total Direct Cost Expenditures	57,044.00	57,044.00	0.00	38,556.71	15,297.00	3,190.29	3,190.29
760300 F&A Expenditures	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
*Total: 76 - F&A and Internal Allocations	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
**Total Indirect Cost Expenditures	8,556.00	8,556.00	0.00	5,783.53	0.00	2,772.47	2,772.47
***Total Expenditures	65,600.00	65,600.00	0.00	44,340.24	15,297.00	5,962.76	5,962.76
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)
***Total Revenue	0.00	0.00	0.00	44,340.24	0.00	(44,340.24)	(44,340.24)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F174	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,805.00	0.00	(40,805.00)	(40,805.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	183,134.67	0.00	(183,134.67)	(183,134.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	202,584.00	202,584.00	0.00	0.00	0.00	202,584.00	202,584.00
611Q90	Post Doc	99,430.00	99,430.00	0.00	97,104.28	0.00	2,325.72	2,325.72
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,560.01	0.00	(21,560.01)	(21,560.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.07	0.00	(36,280.07)	(36,280.07)
613NZ0	Grad Unallocated Budget (Bud Only)	60,466.00	60,466.00	0.00	0.00	0.00	60,466.00	60,466.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	619.50	0.00	(619.50)	(619.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH	Student Labor	0.00	0.00	0.00	27,909.75	0.00	(27,909.75)	(27,909.75)
61SNZ0	Student Labor Unallocated(Bud Only)	48,600.00	48,600.00	0.00	0.00	0.00	48,600.00	48,600.00
*Total: 61 - Salaries and Wages		411,080.00	411,080.00	0.00	407,555.78	0.00	3,524.22	3,524.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,203.15	0.00	(5,203.15)	(5,203.15)
65YF10	Full Fringe Benefit Distr Expe	89,409.00	89,409.00	0.00	77,098.83	0.00	12,310.17	12,310.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.04	0.00	(52.04)	(52.04)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	24,592.61	0.00	(24,592.61)	(24,592.61)
*Total: 65 - Fringe Benefits		89,409.00	89,409.00	0.00	106,946.63	0.00	(17,537.63)	(17,537.63)
710	Travel	10,000.00	39,294.82	0.00	0.00	0.00	10,000.00	39,294.82
710100	Out-of-State Travel	0.00	1,922.37	0.00	1,922.37	0.00	(1,922.37)	0.00
710200	Foreign Travel	56,870.00	22,466.81	0.00	22,466.81	0.00	34,403.19	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
710400	Student or Non-Emp Travel	0.00	3,186.00	0.00	3,186.00	0.00	(3,186.00)	0.00
710F00	Foreign Travel	0.00	0.00	0.00	48,613.77	0.00	(48,613.77)	(48,613.77)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	149.74	0.00	(149.74)	(149.74)
Subtotal: Travel		66,870.00	66,870.00	0.00	78,178.69	0.00	(11,308.69)	(11,308.69)
7112	Research Supplies	36,381.00	36,381.00	0.00	0.00	0.00	36,381.00	36,381.00
711200	Research Supplies	0.00	0.00	0.00	12,153.18	0.00	(12,153.18)	(12,153.18)
713005	Printing & Copying-Campus	0.00	0.00	0.00	78.42	0.00	(78.42)	(78.42)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14F174	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531010	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,728.45	0.00	(17,728.45)	(17,728.45)
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	230.21	0.00	(230.21)	(230.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	207.83	0.00	(207.83)	(207.83)
Subtotal: Non-Travel Support	36,381.00	36,381.00	0.00	32,382.08	0.00	3,998.92	3,998.92
*Total: 71 - Support (Travel & Non-Travel)	103,251.00	103,251.00	0.00	110,560.77	0.00	(7,309.77)	(7,309.77)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	33,051.00	33,051.00	0.00	0.00	0.00	33,051.00	33,051.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,823.00	0.00	(21,823.00)	(21,823.00)
*Total: 72 - Student and/or Participant Support	33,051.00	33,051.00	0.00	26,383.00	0.00	6,668.00	6,668.00
7300 Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 73 - Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	659,791.00	659,791.00	0.00	651,446.18	0.00	8,344.82	8,344.82
760300 F&A Expenditures	162,952.00	162,952.00	0.00	163,131.00	0.00	(179.00)	(179.00)
760103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	2,364.17	0.00	(2,364.17)	(2,364.17)
*Total: 76 - F&A and Internal Allocations	162,952.00	162,952.00	0.00	165,495.17	0.00	(2,543.17)	(2,543.17)
**Total Indirect Cost Expenditures	162,952.00	162,952.00	0.00	165,495.17	0.00	(2,543.17)	(2,543.17)
***Total Expenditures	822,743.00	822,743.00	0.00	816,941.35	0.00	5,801.65	5,801.65
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	816,941.35	0.00	(816,941.35)	(816,941.35)

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active
 Type: Contract
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F180	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/22	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	125.83	930.63	709.87	(1,640.50)	(1,640.50)
61SNSH Student Labor	0.00	0.00	0.00	1,967.45	0.00	(1,967.45)	(1,967.45)
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
*Total: 61 - Salaries and Wages	18,750.00	18,750.00	125.83	2,898.08	709.87	15,142.05	15,142.05
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	55.12	407.63	310.92	744.45	744.45
*Total: 65 - Fringe Benefits	1,463.00	1,463.00	55.12	407.63	310.92	744.45	744.45
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
711200 Research Supplies	0.00	0.00	0.00	2,967.43	0.00	(2,967.43)	(2,967.43)
717200 Other Professional Services-General	0.00	0.00	0.00	931.60	0.00	(931.60)	(931.60)
Subtotal: Non-Travel Support	2,514.00	2,514.00	0.00	3,899.03	0.00	(1,385.03)	(1,385.03)
*Total: 71 - Support (Travel & Non-Travel)	2,514.00	2,514.00	0.00	3,899.03	0.00	(1,385.03)	(1,385.03)
**Total Direct Cost Expenditures	22,727.00	22,727.00	180.95	7,204.74	1,020.79	14,501.47	14,501.47
760300 F&A Expenditures	2,273.00	2,273.00	18.09	720.44	0.00	1,552.56	1,552.56
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	18.09	720.44	0.00	1,552.56	1,552.56
**Total Indirect Cost Expenditures	2,273.00	2,273.00	18.09	720.44	0.00	1,552.56	1,552.56
***Total Expenditures	25,000.00	25,000.00	199.04	7,925.18	1,020.79	16,054.03	16,054.03
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	199.04	7,925.18	0.00	(7,925.18)	(7,925.18)
*Total: 53 - Sponsored Programs	0.00	0.00	199.04	7,925.18	0.00	(7,925.18)	(7,925.18)
***Total Revenue	0.00	0.00	199.04	7,925.18	0.00	(7,925.18)	(7,925.18)

Grant: 14F198 - Ecological Health of James Bay
 Fund: 14F198 - Ecological Health of James Bay

Status: Closing - Final Financial Rev
 Type: Contract
 FMGR: Burdick, David M

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cree Nation of Chisasibi	Effective Date:	06/17/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14F198	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,142.81	0.00	(48,142.81)	(48,142.81)
615NZ0 PAT Unallocated Budget (Bud Only)	49,156.00	49,156.00	0.00	0.00	0.00	49,156.00	49,156.00
*Total: 61 - Salaries and Wages	49,156.00	49,156.00	0.00	48,142.81	0.00	1,013.19	1,013.19
65YF10 Full Fringe Benefit Distr Expe	22,120.00	22,120.00	0.00	21,664.33	0.00	455.67	455.67
*Total: 65 - Fringe Benefits	22,120.00	22,120.00	0.00	21,664.33	0.00	455.67	455.67
**Total Direct Cost Expenditures	71,276.00	71,276.00	0.00	69,807.14	0.00	1,468.86	1,468.86
760300 F&A Expenditures	18,532.00	18,532.00	0.00	18,149.78	0.00	382.22	382.22
*Total: 76 - F&A and Internal Allocations	18,532.00	18,532.00	0.00	18,149.78	0.00	382.22	382.22
**Total Indirect Cost Expenditures	18,532.00	18,532.00	0.00	18,149.78	0.00	382.22	382.22
***Total Expenditures	89,808.00	89,808.00	0.00	87,956.92	0.00	1,851.08	1,851.08
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	87,956.92	0.00	(87,956.92)	(87,956.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,956.92	0.00	(87,956.92)	(87,956.92)
***Total Revenue	0.00	0.00	0.00	87,956.92	0.00	(87,956.92)	(87,956.92)

Grant: 14F200 - UNIKE on Mycotoxin Status: Closing - BSC/Dept Review Type: Contract
 Fund: 14F200 - UNIKE on Mycotoxin FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Adiseo, Inc	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14F200	Term Date:		Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/1/19 - 12/31/20	Rev Account:	531010	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	831.65	30,103.17	0.00	(30,103.17)	(30,103.17)
615NZ0	PAT Unallocated Budget (Bud Only)	28,419.00	28,419.00	0.00	0.00	0.00	28,419.00	28,419.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.27	0.00	(1.27)	(1.27)
61SNSH	Student Labor	0.00	0.00	0.00	4,517.82	0.00	(4,517.82)	(4,517.82)
61SNWS	College Work Study	0.00	0.00	0.00	106.82	0.00	(106.82)	(106.82)
61SNZ0	Student Labor Unallocated(Bud Only)	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
*Total: 61 - Salaries and Wages		33,088.00	33,088.00	831.65	36,629.08	0.00	(3,541.08)	(3,541.08)
65YF10	Full Fringe Benefit Distr Expe	13,100.00	13,100.00	364.26	13,302.14	0.00	(202.14)	(202.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.90	0.00	(153.90)	(153.90)
*Total: 65 - Fringe Benefits		13,100.00	13,100.00	364.26	13,456.04	0.00	(356.04)	(356.04)
7112	Research Supplies	45,477.00	45,477.00	0.00	0.00	0.00	45,477.00	45,477.00
711200	Research Supplies	0.00	0.00	0.00	1,315.80	0.00	(1,315.80)	(1,315.80)
717200	Other Professional Services-General	0.00	0.00	0.00	17,152.34	0.00	(17,152.34)	(17,152.34)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
Subtotal: Non-Travel Support		45,477.00	45,477.00	0.00	18,495.64	0.00	26,981.36	26,981.36
*Total: 71 - Support (Travel & Non-Travel)		45,477.00	45,477.00	0.00	18,495.64	0.00	26,981.36	26,981.36
**Total Direct Cost Expenditures		91,665.00	91,665.00	1,195.91	68,580.76	0.00	23,084.24	23,084.24
760300	F&A Expenditures	46,291.00	46,291.00	603.93	36,436.13	0.00	9,854.87	9,854.87
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
*Total: 76 - F&A and Internal Allocations		46,291.00	46,291.00	603.93	40,006.13	0.00	6,284.87	6,284.87
**Total Indirect Cost Expenditures		46,291.00	46,291.00	603.93	40,006.13	0.00	6,284.87	6,284.87
***Total Expenditures		137,956.00	137,956.00	1,799.84	108,586.89	0.00	29,369.11	29,369.11
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	1,799.84	108,586.89	0.00	(108,586.89)	(108,586.89)
*Total: 53 - Sponsored Programs		0.00	0.00	1,799.84	108,586.89	0.00	(108,586.89)	(108,586.89)
***Total Revenue		0.00	0.00	1,799.84	108,586.89	0.00	(108,586.89)	(108,586.89)

Grant: 14F201 - Efficacy Testing LALGUARD
 Fund: 14F201 - Efficacy Testing LALGUARD

Status: Active
 Type: Contract
 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Danstar Ferment AG	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14F201	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 7/31/21	Rev Account:	531010	Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00	3,440.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	119.81	0.00	(119.81)	(119.81)
61CPHX Part Time Hourly	0.00	0.00	227.49	22,651.04	0.00	(22,651.04)	(22,651.04)
61SNWS College Work Study	0.00	0.00	0.00	259.87	0.00	(259.87)	(259.87)
61SNZ0 Student Labor Unallocated(Bud Only)	17,472.00	17,472.00	0.00	0.00	0.00	17,472.00	17,472.00
*Total: 61 - Salaries and Wages	20,912.00	20,912.00	227.49	23,030.72	0.00	(2,118.72)	(2,118.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
65YF10 Full Fringe Benefit Distr Expe	275.00	275.00	0.00	0.00	0.00	275.00	275.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.43	1,817.10	0.00	(1,817.10)	(1,817.10)
*Total: 65 - Fringe Benefits	275.00	275.00	18.43	1,826.74	0.00	(1,551.74)	(1,551.74)
710 Travel	4,757.00	4,757.00	0.00	0.00	0.00	4,757.00	4,757.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,964.43	0.00	(2,964.43)	(2,964.43)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	476.10	0.00	(476.10)	(476.10)
Subtotal: Travel	4,757.00	4,757.00	0.00	3,440.53	0.00	1,316.47	1,316.47
7112 Research Supplies	3,820.00	3,820.00	0.00	0.00	0.00	3,820.00	3,820.00
711200 Research Supplies	0.00	0.00	0.00	2,597.86	0.00	(2,597.86)	(2,597.86)
714030 Postage-Express Mail	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support	5,020.00	5,020.00	0.00	2,665.24	0.00	2,354.76	2,354.76
*Total: 71 - Support (Travel & Non-Travel)	9,777.00	9,777.00	0.00	6,105.77	0.00	3,671.23	3,671.23
**Total Direct Cost Expenditures	30,964.00	30,964.00	245.92	30,963.23	0.00	0.77	0.77
760300 F&A Expenditures	15,636.00	15,636.00	124.19	15,636.41	0.00	(0.41)	(0.41)
*Total: 76 - F&A and Internal Allocations	15,636.00	15,636.00	124.19	15,636.41	0.00	(0.41)	(0.41)
**Total Indirect Cost Expenditures	15,636.00	15,636.00	124.19	15,636.41	0.00	(0.41)	(0.41)
***Total Expenditures	46,600.00	46,600.00	370.11	46,599.64	0.00	0.36	0.36
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	370.11	46,599.64	0.00	(46,599.64)	(46,599.64)
*Total: 53 - Sponsored Programs	0.00	0.00	370.11	46,599.64	0.00	(46,599.64)	(46,599.64)
***Total Revenue	0.00	0.00	370.11	46,599.64	0.00	(46,599.64)	(46,599.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F201 - Efficacy Testing LALGUARD
 Fund: 14F201 - Efficacy Testing LALGUARD

Status: Active
 Type: Contract
 FMGR: Garnas, Jeffrey R

PI Name: Garnas, Jeffrey R
 Sponsor: Danstar Ferment AG
 Sponsor ID: 14F201
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/19 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRJG - PI Jeff Garnas

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14F202 - Plasma Sulfur Amino Acid Level
 Fund: 14F202 - Plasma Sulfur Amino Acid Level

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Adisseo, Inc	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F202	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	11/1/19 - 12/31/20	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,355.09	0.00	(19,355.09)	(19,355.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,009.00	33,009.00	0.00	0.00	0.00	33,009.00	33,009.00
61CPHX Part Time Hourly	0.00	0.00	42.88	2,072.19	0.00	(2,072.19)	(2,072.19)
61SNSH Student Labor	0.00	0.00	308.13	3,751.96	0.00	(3,751.96)	(3,751.96)
61SNWS College Work Study	0.00	0.00	0.00	513.89	0.00	(513.89)	(513.89)
61SNZ0 Student Labor Unallocated(Bud Only)	7,895.00	7,895.00	0.00	0.00	0.00	7,895.00	7,895.00
*Total: 61 - Salaries and Wages	40,904.00	40,904.00	351.01	25,693.13	0.00	15,210.87	15,210.87
65YF10 Full Fringe Benefit Distr Expe	15,485.00	15,485.00	0.00	8,612.78	0.00	6,872.22	6,872.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.47	166.53	0.00	(166.53)	(166.53)
*Total: 65 - Fringe Benefits	15,485.00	15,485.00	3.47	8,779.31	0.00	6,705.69	6,705.69
7112 Research Supplies	28,124.00	28,124.00	0.00	0.00	0.00	28,124.00	28,124.00
711200 Research Supplies	0.00	0.00	0.00	679.31	0.00	(679.31)	(679.31)
717200 Other Professional Services-General	0.00	0.00	0.00	26,876.50	0.00	(26,876.50)	(26,876.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	28,124.00	28,124.00	0.00	27,610.81	0.00	513.19	513.19
*Total: 71 - Support (Travel & Non-Travel)	28,124.00	28,124.00	0.00	27,610.81	0.00	513.19	513.19
**Total Direct Cost Expenditures	84,513.00	84,513.00	354.48	62,083.25	0.00	22,429.75	22,429.75
760300 F&A Expenditures	29,749.00	29,749.00	124.77	21,853.27	0.00	7,895.73	7,895.73
*Total: 76 - F&A and Internal Allocations	29,749.00	29,749.00	124.77	21,853.27	0.00	7,895.73	7,895.73
**Total Indirect Cost Expenditures	29,749.00	29,749.00	124.77	21,853.27	0.00	7,895.73	7,895.73
***Total Expenditures	114,262.00	114,262.00	479.25	83,936.52	0.00	30,325.48	30,325.48
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	479.25	83,936.52	0.00	(83,936.52)	(83,936.52)
*Total: 53 - Sponsored Programs	0.00	0.00	479.25	83,936.52	0.00	(83,936.52)	(83,936.52)
***Total Revenue	0.00	0.00	479.25	83,936.52	0.00	(83,936.52)	(83,936.52)

Grant: 14F204 - Rumen Protected Lys Products
 Fund: 14F204 - Rumen Protected Lys Products

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ajinomoto Co Inc	Effective Date:	03/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14F204	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 6/30/21	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,756.35	11,158.28	1,848.31	(13,006.59)	(13,006.59)
615NZ0 PAT Unallocated Budget (Bud Only)	32,479.00	32,479.00	0.00	0.00	0.00	32,479.00	32,479.00
61SNSH Student Labor	0.00	0.00	402.75	1,234.44	0.00	(1,234.44)	(1,234.44)
61SNWS College Work Study	0.00	0.00	175.52	597.69	0.00	(597.69)	(597.69)
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: 61 - Salaries and Wages	38,035.00	38,035.00	2,334.62	12,990.41	1,848.31	23,196.28	23,196.28
65YF10 Full Fringe Benefit Distr Expe	15,060.00	15,060.00	769.28	4,905.57	809.56	9,344.87	9,344.87
*Total: 65 - Fringe Benefits	15,060.00	15,060.00	769.28	4,905.57	809.56	9,344.87	9,344.87
7112 Research Supplies	10,298.00	10,298.00	0.00	0.00	0.00	10,298.00	10,298.00
711200 Research Supplies	0.00	0.00	199.00	2,284.54	0.00	(2,284.54)	(2,284.54)
717200 Other Professional Services-General	0.00	0.00	0.00	2,612.70	0.00	(2,612.70)	(2,612.70)
Subtotal: Non-Travel Support	10,298.00	10,298.00	199.00	4,897.24	0.00	5,400.76	5,400.76
*Total: 71 - Support (Travel & Non-Travel)	10,298.00	10,298.00	199.00	4,897.24	0.00	5,400.76	5,400.76
**Total Direct Cost Expenditures	63,393.00	63,393.00	3,302.90	22,793.22	2,657.87	37,941.91	37,941.91
760300 F&A Expenditures	32,013.00	32,013.00	1,667.97	11,510.58	0.00	20,502.42	20,502.42
*Total: 76 - F&A and Internal Allocations	32,013.00	32,013.00	1,667.97	11,510.58	0.00	20,502.42	20,502.42
**Total Indirect Cost Expenditures	32,013.00	32,013.00	1,667.97	11,510.58	0.00	20,502.42	20,502.42
***Total Expenditures	95,406.00	95,406.00	4,970.87	34,303.80	2,657.87	58,444.33	58,444.33
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	4,970.87	34,303.80	0.00	(34,303.80)	(34,303.80)
*Total: 53 - Sponsored Programs	0.00	0.00	4,970.87	34,303.80	0.00	(34,303.80)	(34,303.80)
***Total Revenue	0.00	0.00	4,970.87	34,303.80	0.00	(34,303.80)	(34,303.80)

Grant: 14F209 - Determining Plasma Lys and Met
 Fund: 14F209 - Determining Plasma Lys and Met

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Adiseo, Inc	Effective Date:	09/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	4210108343	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 6/30/21	Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,478.18	1,478.18	1,848.02	(3,326.20)	(3,326.20)
615NZ0	PAT Unallocated Budget (Bud Only)	19,758.00	19,758.00	0.00	0.00	0.00	19,758.00	19,758.00
61CPHX	Part Time Hourly	0.00	0.00	28.88	57.76	0.00	(57.76)	(57.76)
61SNZ0	Student Labor Unallocated(Bud Only)	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
*Total: 61 - Salaries and Wages		22,838.00	22,838.00	1,507.06	1,535.94	1,848.02	19,454.04	19,454.04
65YF10	Full Fringe Benefit Distr Expe	8,823.00	8,823.00	647.44	647.44	809.44	7,366.12	7,366.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.34	4.68	0.00	(4.68)	(4.68)
*Total: 65 - Fringe Benefits		8,823.00	8,823.00	649.78	652.12	809.44	7,361.44	7,361.44
7112	Research Supplies	21,950.00	21,950.00	0.00	0.00	0.00	21,950.00	21,950.00
711200	Research Supplies	0.00	0.00	0.00	0.00	77.70	(77.70)	(77.70)
717200	Other Professional Services-General	0.00	0.00	0.00	12,485.00	0.00	(12,485.00)	(12,485.00)
Subtotal: Non-Travel Support		21,950.00	21,950.00	0.00	12,485.00	77.70	9,387.30	9,387.30
*Total: 71 - Support (Travel & Non-Travel)		21,950.00	21,950.00	0.00	12,485.00	77.70	9,387.30	9,387.30
**Total Direct Cost Expenditures		53,611.00	53,611.00	2,156.84	14,673.06	2,735.16	36,202.78	36,202.78
760300	F&A Expenditures	27,074.00	27,074.00	1,089.20	7,409.89	0.00	19,664.11	19,664.11
*Total: 76 - F&A and Internal Allocations		27,074.00	27,074.00	1,089.20	7,409.89	0.00	19,664.11	19,664.11
**Total Indirect Cost Expenditures		27,074.00	27,074.00	1,089.20	7,409.89	0.00	19,664.11	19,664.11
***Total Expenditures		80,685.00	80,685.00	3,246.04	22,082.95	2,735.16	55,866.89	55,866.89
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	3,246.04	22,082.95	0.00	(22,082.95)	(22,082.95)
*Total: 53 - Sponsored Programs		0.00	0.00	3,246.04	22,082.95	0.00	(22,082.95)	(22,082.95)
***Total Revenue		0.00	0.00	3,246.04	22,082.95	0.00	(22,082.95)	(22,082.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14F210 - Wffectiveness of Adi-Flow on n
 Fund: 14F210 - Wffectiveness of Adi-Flow on n

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 210315
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/10/20 - 12/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/10/202	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON20	50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1		Covid-19	NO
					Equipment Vesting	USNH
					Idc Waiver	NO

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	1,386.09	(1,386.09)	(1,386.09)
615NZ0	PAT Unallocated Budget (Bud Only)	28,451.00	28,451.00	0.00	0.00	0.00	28,451.00	28,451.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
*Total: 61 - Salaries and Wages		35,171.00	35,171.00	0.00	0.00	1,386.09	33,784.91	33,784.91
65YF10	Full Fringe Benefit Distr Expe	13,006.00	13,006.00	0.00	0.00	607.11	12,398.89	12,398.89
*Total: 65 - Fringe Benefits		13,006.00	13,006.00	0.00	0.00	607.11	12,398.89	12,398.89
7112	Research Supplies	69,870.00	69,870.00	0.00	0.00	0.00	69,870.00	69,870.00
Subtotal: Non-Travel Support		69,870.00	69,870.00	0.00	0.00	0.00	69,870.00	69,870.00
*Total: 71 - Support (Travel & Non-Travel)		69,870.00	69,870.00	0.00	0.00	0.00	69,870.00	69,870.00
**Total Direct Cost Expenditures		118,047.00	118,047.00	0.00	0.00	1,993.20	116,053.80	116,053.80
760300	F&A Expenditures	60,106.00	60,106.00	0.00	0.00	0.00	60,106.00	60,106.00
*Total: 76 - F&A and Internal Allocations		60,106.00	60,106.00	0.00	0.00	0.00	60,106.00	60,106.00
**Total Indirect Cost Expenditures		60,106.00	60,106.00	0.00	0.00	0.00	60,106.00	60,106.00
***Total Expenditures		178,153.00	178,153.00	0.00	0.00	1,993.20	176,159.80	176,159.80

Grant: 14F211 - Plasma Amino Acid Database Dev
 Fund: 14F211 - Plasma Amino Acid Database Dev

Status: Active Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name: Whitehouse, Nancy L
 Sponsor: Adiseo, Inc
 Sponsor ID: 4210111733
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/1/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 12/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver YES

Org: UBANNW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,478.18	1,478.18	1,848.02	(3,326.20)	(3,326.20)
615NZ0	PAT Unallocated Budget (Bud Only)	14,609.00	14,609.00	0.00	0.00	0.00	14,609.00	14,609.00
*Total: 61 - Salaries and Wages		14,609.00	14,609.00	1,478.18	1,478.18	1,848.02	11,282.80	11,282.80
65YF10	Full Fringe Benefit Distr Expe	6,398.00	6,398.00	647.44	647.44	809.43	4,941.13	4,941.13
*Total: 65 - Fringe Benefits		6,398.00	6,398.00	647.44	647.44	809.43	4,941.13	4,941.13
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)		100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures		21,107.00	21,107.00	2,125.62	2,125.62	2,657.45	16,323.93	16,323.93
760300	F&A Expenditures	7,430.00	7,430.00	748.22	748.22	0.00	6,681.78	6,681.78
*Total: 76 - F&A and Internal Allocations		7,430.00	7,430.00	748.22	748.22	0.00	6,681.78	6,681.78
**Total Indirect Cost Expenditures		7,430.00	7,430.00	748.22	748.22	0.00	6,681.78	6,681.78
***Total Expenditures		28,537.00	28,537.00	2,873.84	2,873.84	2,657.45	23,005.71	23,005.71
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	2,873.84	2,873.84	0.00	(2,873.84)	(2,873.84)
*Total: 53 - Sponsored Programs		0.00	0.00	2,873.84	2,873.84	0.00	(2,873.84)	(2,873.84)
***Total Revenue		0.00	0.00	2,873.84	2,873.84	0.00	(2,873.84)	(2,873.84)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G276 - Prairie Mole Cricket Yr 2 & 3

Status: Active
 Type: Grant
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 6/30/21	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
613NZ0	Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
*Total: 61 - Salaries and Wages		9,320.00	9,320.00	0.00	9,320.05	0.00	(0.05)	(0.05)
710	Travel	5,525.39	5,525.39	0.00	0.00	0.00	5,525.39	5,525.39
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,259.77	0.00	(1,259.77)	(1,259.77)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	450.01	0.00	(450.01)	(450.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	875.32	0.00	(875.32)	(875.32)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	193.54	0.00	(193.54)	(193.54)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
Subtotal: Travel		5,525.39	5,525.39	0.00	4,570.19	0.00	955.20	955.20
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	94.68	0.00	(94.68)	(94.68)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	70.68	0.00	(70.68)	(70.68)
7112	Research Supplies	(1.60)	(1.60)	0.00	0.00	0.00	(1.60)	(1.60)
711200	Research Supplies	0.00	0.00	0.00	938.76	0.00	(938.76)	(938.76)
Subtotal: Non-Travel Support		(1.60)	(1.60)	0.00	1,104.12	0.00	(1,105.72)	(1,105.72)
*Total: 71 - Support (Travel & Non-Travel)		5,523.79	5,523.79	0.00	5,674.31	0.00	(150.52)	(150.52)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,338.00	8,338.00	0.00	0.00	0.00	8,338.00	8,338.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,971.25	0.00	(6,971.25)	(6,971.25)
*Total: 72 - Student and/or Participant Support		8,338.00	8,338.00	0.00	8,111.25	0.00	226.75	226.75
**Total Direct Cost Expenditures		23,181.79	23,181.79	0.00	23,105.61	0.00	76.18	76.18
760300	F&A Expenditures	7,493.61	7,493.61	0.00	7,572.17	0.00	(78.56)	(78.56)
*Total: 76 - F&A and Internal Allocations		7,493.61	7,493.61	0.00	7,572.17	0.00	(78.56)	(78.56)
**Total Indirect Cost Expenditures		7,493.61	7,493.61	0.00	7,572.17	0.00	(78.56)	(78.56)
***Total Expenditures		30,675.40	30,675.40	0.00	30,677.78	0.00	(2.38)	(2.38)
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G276 - Prairie Mole Cricket Yr 2 & 3

Status: Active
 FMGR: Howard, Daniel R
 Type: Grant

PI Name: Howard, Daniel R
 Sponsor: Oklahoma Department of Wildlife Conservation
 Sponsor ID: F18AF00625 CFDA #: 15.634
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 6/30/21

Fund Information
 Effective Date: 09/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	30,677.78	0.00	(30,677.78)	(30,677.78)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 14G277 - Prairie Mole Cricket Year 2

Status: Active
 Type: Grant
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	F18AF00625	CFDA #:	15.634	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/18 - 6/30/21	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNSH Student Labor	0.00	0.00	0.00	6,074.40	0.00	(6,074.40)	(6,074.40)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,820.00	9,820.00	0.00	6,074.40	0.00	3,745.60	3,745.60
710 Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
Subtotal: Travel	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
*Total: 71 - Support (Travel & Non-Travel)	5,515.14	5,515.14	0.00	0.00	0.00	5,515.14	5,515.14
721100 Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
*Total: 72 - Student and/or Participant Support	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
**Total Direct Cost Expenditures	23,856.14	23,856.14	0.00	6,074.40	0.00	17,781.74	17,781.74
760300 F&A Expenditures	7,746.90	7,746.90	0.00	3,067.56	0.00	4,679.34	4,679.34
*Total: 76 - F&A and Internal Allocations	7,746.90	7,746.90	0.00	3,067.56	0.00	4,679.34	4,679.34
**Total Indirect Cost Expenditures	7,746.90	7,746.90	0.00	3,067.56	0.00	4,679.34	4,679.34
***Total Expenditures	31,603.04	31,603.04	0.00	9,141.96	0.00	22,461.08	22,461.08
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	9,141.96	0.00	(9,141.96)	(9,141.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,141.96	0.00	(9,141.96)	(9,141.96)
***Total Revenue	0.00	0.00	0.00	9,141.96	0.00	(9,141.96)	(9,141.96)

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB92 - Prairie Mole Cricket - CS

Status: Active
 Type: Grant
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Oklahoma Department of Wildlife Conservation	Effective Date:	09/13/201	Approved For Preaward	NO
Sponsor ID:	F18AF00625	Term Date:		Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/18 - 6/30/21	Rev Account:		Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,711.76	0.00	(7,711.76)	(7,711.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,734.23	7,734.23	0.00	0.00	0.00	7,734.23	7,734.23
*Total: 61 - Salaries and Wages		7,734.23	7,734.23	0.00	7,711.76	0.00	22.47	22.47
65YF10	Full Fringe Benefit Distr Expe	3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
*Total: 65 - Fringe Benefits		3,240.90	3,240.90	0.00	3,262.03	0.00	(21.13)	(21.13)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures		10,975.13	10,975.13	0.00	10,973.83	0.00	1.30	1.30
760300	F&A Expenditures	5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
*Total: 76 - F&A and Internal Allocations		5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
**Total Indirect Cost Expenditures		5,542.31	5,542.31	0.00	5,541.78	0.00	0.53	0.53
***Total Expenditures		16,517.44	16,517.44	0.00	16,515.61	0.00	1.83	1.83
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,973.83	0.00	(10,973.83)	(10,973.83)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,541.78	0.00	(5,541.78)	(5,541.78)
*Total: 5Z - Transfers In		0.00	0.00	0.00	16,515.61	0.00	(16,515.61)	(16,515.61)
***Total Revenue		0.00	0.00	0.00	16,515.61	0.00	(16,515.61)	(16,515.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G276 - Prairie Mole Cricket
 Fund: 15CB93 - Prairie Mole Cricket Yr 2 & 3- CS

Status: Active
 Type: Grant
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: Oklahoma Department of Wildlife Conservation
 Sponsor ID: F18AF00625 CFDA #: 15.634
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/18 - 6/30/21

Fund Information
 Effective Date: 09/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
*Total: 61 - Salaries and Wages	7,969.51	7,969.51	0.00	0.00	0.00	7,969.51	7,969.51
65YF10 Full Fringe Benefit Distr Expe	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
*Total: 65 - Fringe Benefits	3,339.22	3,339.22	0.00	0.00	0.00	3,339.22	3,339.22
**Total Direct Cost Expenditures	11,308.73	11,308.73	0.00	0.00	0.00	11,308.73	11,308.73
760300 F&A Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
*Total: 76 - F&A and Internal Allocations	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
**Total Indirect Cost Expenditures	5,710.91	5,710.91	0.00	0.00	0.00	5,710.91	5,710.91
***Total Expenditures	17,019.64	17,019.64	0.00	0.00	0.00	17,019.64	17,019.64

Grant: 14G282 - Florida FWC 2019 Apalachicola
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Contract

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	18184	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 12/31/20	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: **UBBIRB - PI Raymond E Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,656.86	0.00	(24,656.86)	(24,656.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	36,859.21	0.00	(36,859.21)	(36,859.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,655.00	49,655.00	0.00	0.00	0.00	49,655.00	49,655.00
615F10 PAT	0.00	0.00	0.00	21,235.05	0.00	(21,235.05)	(21,235.05)
615NZ0 PAT Unallocated Budget (Bud Only)	23,030.00	23,030.00	0.00	0.00	0.00	23,030.00	23,030.00
*Total: 61 - Salaries and Wages	72,685.00	72,685.00	0.00	82,751.12	0.00	(10,066.12)	(10,066.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,981.44	0.00	(1,981.44)	(1,981.44)
65YF10 Full Fringe Benefit Distr Expe	27,112.00	27,112.00	0.00	26,029.50	0.00	1,082.50	1,082.50
*Total: 65 - Fringe Benefits	27,112.00	27,112.00	0.00	28,010.94	0.00	(898.94)	(898.94)
710 Travel	23,997.00	23,997.00	0.00	0.00	0.00	23,997.00	23,997.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,792.48	0.00	(2,792.48)	(2,792.48)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	347.83	0.00	(347.83)	(347.83)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,326.04	0.00	(1,326.04)	(1,326.04)
Subtotal: Travel	23,997.00	23,997.00	0.00	4,466.35	0.00	19,530.65	19,530.65
711124 Supplies-Instructional & Program	0.00	0.00	0.00	411.85	0.00	(411.85)	(411.85)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	4,738.85	0.00	(4,738.85)	(4,738.85)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	5,150.70	0.00	(3,150.70)	(3,150.70)
*Total: 71 - Support (Travel & Non-Travel)	25,997.00	25,997.00	0.00	9,617.05	0.00	16,379.95	16,379.95
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	150,003.00	0.00	(150,003.00)	(150,003.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	150,003.00	0.00	(3.00)	(3.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	6,073.00	(6,073.00)	(6,073.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	6,073.00	(6,073.00)	(6,073.00)
**Total Direct Cost Expenditures	275,794.00	275,794.00	0.00	270,382.11	6,073.00	(661.11)	(661.11)
760300 F&A Expenditures	39,206.00	39,206.00	0.00	37,951.62	0.00	1,254.38	1,254.38
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	588.62	0.00	(588.62)	(588.62)
*Total: 76 - F&A and Internal Allocations	39,206.00	39,206.00	0.00	38,540.24	0.00	665.76	665.76
**Total Indirect Cost Expenditures	39,206.00	39,206.00	0.00	38,540.24	0.00	665.76	665.76

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G282 - Florida FWC 2019 Apalachicola
 Fund: 14G282 - Florida FWC 2019 Apalachicola

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: FL Fish & Wildlife Conservation Commission
 Sponsor ID: 18184 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/19 - 12/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	315,000.00	315,000.00	0.00	308,922.35	6,073.00	4.65	4.65
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	308,922.35	0.00	(308,922.35)	(308,922.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	308,922.35	0.00	(308,922.35)	(308,922.35)
***Total Revenue	0.00	0.00	0.00	308,922.35	0.00	(308,922.35)	(308,922.35)

Grant: 14G283 - Shoreline Wagon Hill Farm
 Fund: 14G283 - Shoreline Wagon Hill Farm

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Town Of Durham	Effective Date:	02/01/201	Approved For Preaward	NO
Sponsor ID:	17145	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 1/31/22	Rev Account:	530200	Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,999.11	0.00	(5,999.11)	(5,999.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,370.35	0.00	(8,370.35)	(8,370.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,225.00	32,225.00	0.00	0.00	0.00	32,225.00	32,225.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.06	0.00	(3,000.06)	(3,000.06)
613NZ0 Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	315.09	0.00	(315.09)	(315.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	40,725.00	40,725.00	0.00	22,124.61	0.00	18,600.39	18,600.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	752.79	0.00	(752.79)	(752.79)
65YF10 Full Fringe Benefit Distr Expe	6,399.00	6,399.00	0.00	3,676.32	0.00	2,722.68	2,722.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	363.12	0.00	(363.12)	(363.12)
*Total: 65 - Fringe Benefits	6,399.00	6,399.00	0.00	4,792.23	0.00	1,606.77	1,606.77
710 Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
Subtotal: Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	492.09	0.00	(492.09)	(492.09)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	492.09	0.00	1,007.91	1,007.91
*Total: 71 - Support (Travel & Non-Travel)	1,693.00	1,693.00	0.00	492.09	0.00	1,200.91	1,200.91
**Total Direct Cost Expenditures	48,817.00	48,817.00	0.00	27,408.93	0.00	21,408.07	21,408.07
760300 F&A Expenditures	17,183.00	17,183.00	0.00	9,648.00	0.00	7,535.00	7,535.00
*Total: 76 - F&A and Internal Allocations	17,183.00	17,183.00	0.00	9,648.00	0.00	7,535.00	7,535.00
**Total Indirect Cost Expenditures	17,183.00	17,183.00	0.00	9,648.00	0.00	7,535.00	7,535.00
***Total Expenditures	66,000.00	66,000.00	0.00	37,056.93	0.00	28,943.07	28,943.07
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	37,056.93	0.00	(37,056.93)	(37,056.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,056.93	0.00	(37,056.93)	(37,056.93)
***Total Revenue	0.00	0.00	0.00	37,056.93	0.00	(37,056.93)	(37,056.93)

Grant: 14G284 - Lamprey River Water Quality
 Fund: 14G284 - Lamprey River Water Quality

Status: Active
 Type: Contract
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Town of Newmarket	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	14G284	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 3/31/22	Rev Account:	530200	Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,461.82	0.00	(4,461.82)	(4,461.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,201.00	22,201.00	0.00	0.00	0.00	22,201.00	22,201.00
615F10 PAT	0.00	0.00	55.31	6,285.28	0.00	(6,285.28)	(6,285.28)
615NZ0 PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	16,612.00	16,612.00
617F10 Operating Staff	0.00	0.00	151.12	151.12	47.28	(198.40)	(198.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	70.57	0.00	(70.57)	(70.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,449.50	0.00	(11,449.50)	(11,449.50)
*Total: 61 - Salaries and Wages	38,813.00	38,813.00	206.43	22,418.29	47.28	16,347.43	16,347.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
65YF10 Full Fringe Benefit Distr Expe	17,353.00	17,353.00	90.41	4,880.67	20.71	12,451.62	12,451.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	936.98	0.00	(936.98)	(936.98)
*Total: 65 - Fringe Benefits	17,353.00	17,353.00	90.41	5,823.30	20.71	11,508.99	11,508.99
710 Travel	870.00	870.00	0.00	0.00	0.00	870.00	870.00
Subtotal: Travel	870.00	870.00	0.00	0.00	0.00	870.00	870.00
7112 Research Supplies	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
711200 Research Supplies	0.00	0.00	0.00	3,902.41	0.00	(3,902.41)	(3,902.41)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,555.00	12,555.00	0.00	0.00	0.00	12,555.00	12,555.00
Subtotal: Non-Travel Support	21,919.00	21,919.00	0.00	3,920.93	0.00	17,998.07	17,998.07
*Total: 71 - Support (Travel & Non-Travel)	22,789.00	22,789.00	0.00	3,920.93	0.00	18,868.07	18,868.07
**Total Direct Cost Expenditures	78,955.00	78,955.00	296.84	32,162.52	67.99	46,724.49	46,724.49
760300 F&A Expenditures	27,792.00	27,792.00	109.15	13,790.11	0.00	14,001.89	14,001.89
76O100 Int All-Travel-In State (Chg)	0.00	0.00	13.23	27.04	0.00	(27.04)	(27.04)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,788.00	0.00	(5,788.00)	(5,788.00)
*Total: 76 - F&A and Internal Allocations	27,792.00	27,792.00	122.38	20,804.15	0.00	6,987.85	6,987.85
**Total Indirect Cost Expenditures	27,792.00	27,792.00	122.38	20,804.15	0.00	6,987.85	6,987.85
***Total Expenditures	106,747.00	106,747.00	419.22	52,966.67	67.99	53,712.34	53,712.34
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	419.22	52,966.67	0.00	(52,966.67)	(52,966.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G284 - Lamprey River Water Quality
 Fund: 14G284 - Lamprey River Water Quality

Status: Active
 Type: Contract
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: Town of Newmarket
 Sponsor ID: 14G284
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/19 - 3/31/22

CFDA #: NONE

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	419.22	52,966.67	0.00	(52,966.67)	(52,966.67)
***Total Revenue	0.00	0.00	419.22	52,966.67	0.00	(52,966.67)	(52,966.67)

Grant: 14G286 - Jackson Lab Contract
 Fund: 14G286 - Jackson Lab Contract

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Maine Department of Environmental Protection	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	VC1000093602 CFDA #: 66.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,522.85	0.00	(1,522.85)	(1,522.85)
61CPHX Part Time Hourly	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,785.00	0.00	(3,785.00)	(3,785.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,941.10	0.00	(5,941.10)	(5,941.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.66	0.00	(50.66)	(50.66)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	302.80	0.00	(302.80)	(302.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
711100 Supplies-General	0.00	0.00	355.50	355.50	0.00	(355.50)	(355.50)
7112 Research Supplies	32,750.00	32,750.00	0.00	0.00	0.00	32,750.00	32,750.00
711200 Research Supplies	0.00	0.00	0.00	3,011.61	0.00	(3,011.61)	(3,011.61)
Subtotal: Non-Travel Support	32,750.00	32,750.00	355.50	3,367.11	0.00	29,382.89	29,382.89
*Total: 71 - Support (Travel & Non-Travel)	32,750.00	32,750.00	355.50	3,367.11	0.00	29,382.89	29,382.89
**Total Direct Cost Expenditures	32,750.00	32,750.00	355.50	10,346.96	0.00	22,403.04	22,403.04
760300 F&A Expenditures	11,528.00	11,528.00	125.14	3,642.12	0.00	7,885.88	7,885.88
*Total: 76 - F&A and Internal Allocations	11,528.00	11,528.00	125.14	3,642.12	0.00	7,885.88	7,885.88
**Total Indirect Cost Expenditures	11,528.00	11,528.00	125.14	3,642.12	0.00	7,885.88	7,885.88
***Total Expenditures	44,278.00	44,278.00	480.64	13,989.08	0.00	30,288.92	30,288.92
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	480.64	13,989.08	0.00	(13,989.08)	(13,989.08)
*Total: 53 - Sponsored Programs	0.00	0.00	480.64	13,989.08	0.00	(13,989.08)	(13,989.08)
***Total Revenue	0.00	0.00	480.64	13,989.08	0.00	(13,989.08)	(13,989.08)

Grant: 14G303 - Walleye Triploidy Testing
 Fund: 14G303 - Walleye Triploidy Testing

Status: Active
 Type: Contract
 FMGR: Brown, Bonnie L

PI Name:	Brown, Bonnie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	State Of Utah	Effective Date:	04/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	206313	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/25	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	72,625.00	72,625.00	0.00	0.00	0.00	72,625.00	72,625.00
611Q90 Post Doc	54,089.00	54,089.00	0.00	4,940.96	0.00	49,148.04	49,148.04
61SNZ0 Student Labor Unallocated(Bud Only)	4,779.00	4,779.00	0.00	0.00	0.00	4,779.00	4,779.00
*Total: 61 - Salaries and Wages	131,493.00	131,493.00	0.00	4,940.96	0.00	126,552.04	126,552.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(1.51)	0.00	1.51	1.51
65YF10 Full Fringe Benefit Distr Expe	29,638.00	29,638.00	0.00	(159.97)	0.00	29,797.97	29,797.97
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,321.20	0.00	(1,321.20)	(1,321.20)
*Total: 65 - Fringe Benefits	29,638.00	29,638.00	0.00	1,159.72	0.00	28,478.28	28,478.28
7112 Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
711200 Research Supplies	0.00	0.00	0.00	1,754.37	0.00	(1,754.37)	(1,754.37)
Subtotal: Non-Travel Support	175.00	175.00	0.00	1,754.37	0.00	(1,579.37)	(1,579.37)
*Total: 71 - Support (Travel & Non-Travel)	175.00	175.00	0.00	1,754.37	0.00	(1,579.37)	(1,579.37)
**Total Direct Cost Expenditures	161,306.00	161,306.00	0.00	7,855.05	0.00	153,450.95	153,450.95
760300 F&A Expenditures	81,460.00	81,460.00	0.00	4,029.43	0.00	77,430.57	77,430.57
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: 76 - F&A and Internal Allocations	81,460.00	81,460.00	0.00	4,153.43	0.00	77,306.57	77,306.57
**Total Indirect Cost Expenditures	81,460.00	81,460.00	0.00	4,153.43	0.00	77,306.57	77,306.57
***Total Expenditures	242,766.00	242,766.00	0.00	12,008.48	0.00	230,757.52	230,757.52
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	12,008.48	0.00	(12,008.48)	(12,008.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,008.48	0.00	(12,008.48)	(12,008.48)
***Total Revenue	0.00	0.00	0.00	12,008.48	0.00	(12,008.48)	(12,008.48)

Grant: 14G304 - Analysis of total nitrogen sam
 Fund: 14G304 - Analysis of total nitrogen sam

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Maine Department of Environmental Protection	Effective Date:	04/15/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	06A 202004152869 CFDA #: 66.605	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/20 - 11/27/20	Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,222.05	0.00	(1,222.05)	(1,222.05)
615NZ0 PAT Unallocated Budget (Bud Only)	1,815.00	1,815.00	0.00	0.00	0.00	1,815.00	1,815.00
*Total: 61 - Salaries and Wages	1,815.00	1,815.00	0.00	1,222.05	0.00	592.95	592.95
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	535.21	0.00	263.79	263.79
*Total: 65 - Fringe Benefits	799.00	799.00	0.00	535.21	0.00	263.79	263.79
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	0.00	196.84	0.00	(196.84)	(196.84)
Subtotal: Non-Travel Support	50.00	50.00	0.00	196.84	0.00	(146.84)	(146.84)
*Total: 71 - Support (Travel & Non-Travel)	50.00	50.00	0.00	196.84	0.00	(146.84)	(146.84)
**Total Direct Cost Expenditures	2,664.00	2,664.00	0.00	1,954.10	0.00	709.90	709.90
760300 F&A Expenditures	1,346.00	1,346.00	0.00	986.86	0.00	359.14	359.14
*Total: 76 - F&A and Internal Allocations	1,346.00	1,346.00	0.00	986.86	0.00	359.14	359.14
**Total Indirect Cost Expenditures	1,346.00	1,346.00	0.00	986.86	0.00	359.14	359.14
***Total Expenditures	4,010.00	4,010.00	0.00	2,940.96	0.00	1,069.04	1,069.04
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,940.96	0.00	(2,940.96)	(2,940.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,940.96	0.00	(2,940.96)	(2,940.96)
***Total Revenue	0.00	0.00	0.00	2,940.96	0.00	(2,940.96)	(2,940.96)

Grant: 14G312 - FWC Florida 2020 Oyster Reef M
 Fund: 14G312 - FWC Florida 2020 Oyster Reef M

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	10/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	19286	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 10/25/21	Rev Account:	530200	Fund Type Level 2	P1		Equipment Vesting	USNH
							E-verify	YES
							Idc Waiver	YES

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,942.67	20,136.95	0.00	(20,136.95)	(20,136.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,348.00	118,348.00	0.00	0.00	0.00	118,348.00	118,348.00
615F10	PAT	0.00	0.00	934.64	12,260.29	0.00	(12,260.29)	(12,260.29)
615NZ0	PAT Unallocated Budget (Bud Only)	64,522.00	64,522.00	0.00	0.00	0.00	64,522.00	64,522.00
61CPHX	Part Time Hourly	0.00	0.00	154.00	154.00	0.00	(154.00)	(154.00)
61SNZ0	Student Labor Unallocated(Bud Only)	40,190.00	40,190.00	0.00	0.00	0.00	40,190.00	40,190.00
*Total: 61 - Salaries and Wages		223,060.00	223,060.00	3,031.31	32,551.24	0.00	190,508.76	190,508.76
65YF10	Full Fringe Benefit Distr Expe	75,413.00	75,413.00	1,260.25	14,189.93	0.00	61,223.07	61,223.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.47	12.47	0.00	(12.47)	(12.47)
*Total: 65 - Fringe Benefits		75,413.00	75,413.00	1,272.72	14,202.40	0.00	61,210.60	61,210.60
710	Travel	32,438.00	32,438.00	0.00	0.00	0.00	32,438.00	32,438.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,502.70	0.00	(1,502.70)	(1,502.70)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,794.27	0.00	(5,794.27)	(5,794.27)
Subtotal: Travel		32,438.00	32,438.00	0.00	7,296.97	0.00	25,141.03	25,141.03
7112	Research Supplies	14,722.00	14,722.00	0.00	0.00	0.00	14,722.00	14,722.00
711200	Research Supplies	0.00	0.00	0.00	474.28	0.00	(474.28)	(474.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	28.58	28.58	0.00	(28.58)	(28.58)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
Subtotal: Non-Travel Support		39,922.00	39,922.00	28.58	1,702.86	0.00	38,219.14	38,219.14
*Total: 71 - Support (Travel & Non-Travel)		72,360.00	72,360.00	28.58	8,999.83	0.00	63,360.17	63,360.17
7300	Subcontracts	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	500,000.00	(500,000.00)	(500,000.00)
*Total: 73 - Subcontracts		500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00
740000	Cap Equipment	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 74 - Capitalizable Plant and Equipment		26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
**Total Direct Cost Expenditures		897,083.00	897,083.00	4,332.61	55,753.47	500,000.00	341,329.53	341,329.53
760300	F&A Expenditures	102,917.00	102,917.00	1,126.47	14,495.92	0.00	88,421.08	88,421.08
*Total: 76 - F&A and Internal Allocations		102,917.00	102,917.00	1,126.47	14,495.92	0.00	88,421.08	88,421.08

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14G312 - FWC Florida 2020 Oyster Reef M
 Fund: 14G312 - FWC Florida 2020 Oyster Reef M

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	FL Fish & Wildlife Conservation Commission	Effective Date:	10/01/202	Approved For Preaward	NO
Sponsor ID:	19286	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UBBIOL	Rev Account:	530200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 10/25/21			E-verify	YES
				Idc Waiver	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	102,917.00	102,917.00	1,126.47	14,495.92	0.00	88,421.08	88,421.08
***Total Expenditures	1,000,000.00	1,000,000.00	5,459.08	70,249.39	500,000.00	429,750.61	429,750.61
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	5,459.08	70,249.39	0.00	(70,249.39)	(70,249.39)
*Total: 53 - Sponsored Programs	0.00	0.00	5,459.08	70,249.39	0.00	(70,249.39)	(70,249.39)
***Total Revenue	0.00	0.00	5,459.08	70,249.39	0.00	(70,249.39)	(70,249.39)

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Effective Date:	03/31/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/01 - 5/31/04	Rev Account:	531100	Fund Type Level 2	P1

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00
*Total: 61 - Salaries and Wages		56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)
*Total: 65 - Fringe Benefits		20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)
Subtotal: Non-Travel Support		17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11
*Total: 71 - Support (Travel & Non-Travel)		18,551.00	18,551.00	0.00	17,981.71	0.00	569.29
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00
*Total: 72 - Student and/or Participant Support		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00
**Total Direct Cost Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)
***Total Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)
Revenue							
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: 53 - Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process Type: Grant
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process Type: Grant
 FMGR: Short, Frederick T

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD	
Resp Org:	UBNRES	FRAGRNT Start/End Date:	6/25/03 - 7/1/05	Expend End Date:	IDC Dist From Code:	UBNRFS	15	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
*Total: 71 - Support (Travel & Non-Travel)	88,373.00	88,373.00	0.00	94,384.81	0.00	(6,011.81)	(6,011.81)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: 73 - Subcontracts	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: 76 - F&A and Internal Allocations	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	52681	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,282.04	0.00	(10,282.04)	(10,282.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,371.00	10,371.00	0.00	0.00	0.00	10,371.00	10,371.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	47,507.84	0.00	(47,507.84)	(47,507.84)
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	74,606.89	9,834.16	(84,441.05)	(84,441.05)
613NZ0	Grad Unallocated Budget (Bud Only)	150,195.00	150,195.00	0.00	0.00	0.00	150,195.00	150,195.00
615F10	PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
*Total: 61 - Salaries and Wages		160,566.00	160,566.00	2,313.92	144,591.20	9,834.16	6,140.64	6,140.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,680.43	0.00	(4,680.43)	(4,680.43)
65YF10	Full Fringe Benefit Distr Expe	5,847.00	5,847.00	0.00	4,865.58	0.00	981.42	981.42
*Total: 65 - Fringe Benefits		5,847.00	5,847.00	0.00	9,546.01	0.00	(3,699.01)	(3,699.01)
710	Travel	10,000.00	6,588.63	0.00	0.00	0.00	10,000.00	6,588.63
710100	Out-of-State Travel	0.00	191.25	0.00	191.25	0.00	(191.25)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400	Student or Non-Emp Travel	0.00	3,220.12	0.00	3,220.12	0.00	(3,220.12)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	169.81	1,462.46	0.00	(1,462.46)	(1,462.46)
Subtotal: Travel		10,000.00	10,000.00	169.81	5,683.83	0.00	4,316.17	4,316.17
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
711200	Research Supplies	0.00	0.00	0.00	1,643.39	0.00	(1,643.39)	(1,643.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
714030	Postage-Express Mail	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200	Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		19,500.00	19,500.00	0.00	6,286.78	0.00	13,213.22	13,213.22
*Total: 71 - Support (Travel & Non-Travel)		29,500.00	29,500.00	169.81	11,970.61	0.00	17,529.39	17,529.39
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
7211	Assistantships	18,072.00	18,072.00	0.00	0.00	0.00	18,072.00	18,072.00
721100	Assistantships	70,136.00	70,136.00	0.00	0.00	0.00	70,136.00	70,136.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,243.50	0.00	(20,243.50)	(20,243.50)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	52681	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	88,208.00	88,208.00	0.00	28,223.50	0.00	59,984.50	59,984.50
**Total Direct Cost Expenditures	284,121.00	284,121.00	2,483.73	194,331.32	9,834.16	79,955.52	79,955.52
760300 F&A Expenditures	98,488.00	98,488.00	1,254.27	86,076.65	0.00	12,411.35	12,411.35
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	15.00	10.00	(25.00)	(25.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,336.26	0.00	(5,336.26)	(5,336.26)
*Total: 76 - F&A and Internal Allocations	98,488.00	98,488.00	1,254.27	91,487.91	10.00	6,990.09	6,990.09
**Total Indirect Cost Expenditures	98,488.00	98,488.00	1,254.27	91,487.91	10.00	6,990.09	6,990.09
***Total Expenditures	382,609.00	382,609.00	3,738.00	285,819.23	9,844.16	86,945.61	86,945.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,738.00	285,819.23	0.00	(285,819.23)	(285,819.23)
*Total: 53 - Sponsored Programs	0.00	0.00	3,738.00	285,819.23	0.00	(285,819.23)	(285,819.23)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,738.00	285,819.23	0.00	(285,819.23)	(285,819.23)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
615F10	PAT	0.00	0.00	0.00	13,323.77	0.00	(13,323.77)	(13,323.77)
615NZ0	PAT Unallocated Budget (Bud Only)	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
61SNSH	Student Labor	0.00	0.00	0.00	2,583.00	0.00	(2,583.00)	(2,583.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		28,920.00	28,920.00	0.00	15,906.77	0.00	13,013.23	13,013.23
65YF10	Full Fringe Benefit Distr Expe	9,144.00	9,144.00	0.00	5,656.01	0.00	3,487.99	3,487.99
*Total: 65 - Fringe Benefits		9,144.00	9,144.00	0.00	5,656.01	0.00	3,487.99	3,487.99
710	Travel	3,867.00	2,804.14	0.00	0.00	0.00	3,867.00	2,804.14
710000	In-State Travel	0.00	943.02	0.00	943.02	0.00	(943.02)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	119.84	0.00	119.84	0.00	(119.84)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	447.16	0.00	(447.16)	(447.16)
Subtotal: Travel		3,867.00	3,867.00	0.00	1,510.02	0.00	2,356.98	2,356.98
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	2,863.15	0.00	(2,863.15)	(2,863.15)
714030	Postage-Express Mail	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	2,971.96	0.00	3,028.04	3,028.04
*Total: 71 - Support (Travel & Non-Travel)		9,867.00	9,867.00	0.00	4,481.98	0.00	5,385.02	5,385.02
**Total Direct Cost Expenditures		47,931.00	47,931.00	0.00	26,044.76	0.00	21,886.24	21,886.24
760300	F&A Expenditures	24,069.00	24,069.00	0.00	13,137.49	0.00	10,931.51	10,931.51
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
*Total: 76 - F&A and Internal Allocations		24,069.00	24,069.00	0.00	13,279.99	0.00	10,789.01	10,789.01
**Total Indirect Cost Expenditures		24,069.00	24,069.00	0.00	13,279.99	0.00	10,789.01	10,789.01
***Total Expenditures		72,000.00	72,000.00	0.00	39,324.75	0.00	32,675.25	32,675.25
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	39,324.75	0.00	(39,324.75)	(39,324.75)

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	549038	CFDA #:	NONE	Term Date:		IDC Rate Code:	ID11P1	11.10	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.1	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,126.00	0.00	(19,126.00)	(19,126.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	(218,133.00)	(218,133.00)	0.00	0.00	0.00	(218,133.00)	(218,133.00)
611Q90	Post Doc	265,457.00	265,457.00	0.00	65,167.39	0.00	200,289.61	200,289.61
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
61SNSH	Student Labor	0.00	0.00	0.00	16,415.50	0.00	(16,415.50)	(16,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	526.25	0.00	(526.25)	(526.25)
61SNZ0	Student Labor Unallocated(Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	43,200.00	43,200.00
*Total: 61 - Salaries and Wages		90,524.00	90,524.00	0.00	101,241.39	0.00	(10,717.39)	(10,717.39)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,572.76	0.00	(1,572.76)	(1,572.76)
65YF10	Full Fringe Benefit Distr Expe	76,322.00	76,322.00	0.00	0.00	0.00	76,322.00	76,322.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	15,811.65	0.00	(15,811.65)	(15,811.65)
*Total: 65 - Fringe Benefits		76,322.00	76,322.00	0.00	17,384.41	0.00	58,937.59	58,937.59
710	Travel	2,000.00	1,351.54	0.00	0.00	0.00	2,000.00	1,351.54
710000	In-State Travel	0.00	648.46	0.00	648.46	0.00	(648.46)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	861.00	0.00	(861.00)	(861.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710F00	Foreign Travel	0.00	0.00	0.00	3,200.35	0.00	(3,200.35)	(3,200.35)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,739.57	0.00	(1,739.57)	(1,739.57)
Subtotal: Travel		2,000.00	2,000.00	0.00	6,825.76	0.00	(4,825.76)	(4,825.76)
7112	Research Supplies	31,750.00	31,750.00	0.00	0.00	0.00	31,750.00	31,750.00
711200	Research Supplies	0.00	0.00	0.00	4,635.96	0.00	(4,635.96)	(4,635.96)
713000	Printing & Copying-General	0.00	0.00	0.00	19,221.02	0.00	(19,221.02)	(19,221.02)
714030	Postage-Express Mail	0.00	0.00	0.00	448.36	0.00	(448.36)	(448.36)
717200	Other Professional Services-General	0.00	0.00	0.00	14,145.00	5,000.00	(19,145.00)	(19,145.00)
Subtotal: Non-Travel Support		31,750.00	31,750.00	0.00	38,450.34	5,000.00	(11,700.34)	(11,700.34)
*Total: 71 - Support (Travel & Non-Travel)		33,750.00	33,750.00	0.00	45,276.10	5,000.00	(16,526.10)	(16,526.10)
7300	Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001	Subcontracts 01	0.00	0.00	0.00	57,000.00	120,000.00	(177,000.00)	(177,000.00)
*Total: 73 - Subcontracts		177,000.00	177,000.00	0.00	57,000.00	120,000.00	0.00	0.00

Grant: 14NI42 - Investing in Our Future
 Fund: 14NI42 - Investing in Our Future

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Foundation Food Agriculture Research	Effective Date:	05/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	549038	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/18 - 1/21/23	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	377,596.00	377,596.00	0.00	220,901.90	125,000.00	31,694.10	31,694.10
760300 F&A Expenditures	41,950.00	41,950.00	0.00	24,520.19	0.00	17,429.81	17,429.81
*Total: 76 - F&A and Internal Allocations	41,950.00	41,950.00	0.00	24,520.19	0.00	17,429.81	17,429.81
**Total Indirect Cost Expenditures	41,950.00	41,950.00	0.00	24,520.19	0.00	17,429.81	17,429.81
***Total Expenditures	419,546.00	419,546.00	0.00	245,422.09	125,000.00	49,123.91	49,123.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	245,422.09	0.00	(245,422.09)	(245,422.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	245,422.09	0.00	(245,422.09)	(245,422.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	245,422.09	0.00	(245,422.09)	(245,422.09)

Grant: 14NI42 - Investing in Our Future
 Fund: 15P230 - Program Income

Status: Active
 FMGR: Miko, Istvan

Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: Foundation Food Agriculture Research
 Sponsor ID: 549038 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/22/18 - 1/21/23

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,296.74	1,296.74	0.00	0.00	0.00	1,296.74	1,296.74
Subtotal: Non-Travel Support	1,296.74	1,296.74	0.00	0.00	0.00	1,296.74	1,296.74
*Total: 71 - Support (Travel & Non-Travel)	1,296.74	1,296.74	0.00	0.00	0.00	1,296.74	1,296.74
**Total Direct Cost Expenditures	1,296.74	1,296.74	0.00	0.00	0.00	1,296.74	1,296.74
760300 F&A Expenditures	144.99	144.99	0.00	0.00	0.00	144.99	144.99
*Total: 76 - F&A and Internal Allocations	144.99	144.99	0.00	0.00	0.00	144.99	144.99
**Total Indirect Cost Expenditures	144.99	144.99	0.00	0.00	0.00	144.99	144.99
***Total Expenditures	1,441.73	1,441.73	0.00	0.00	0.00	1,441.73	1,441.73
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,441.73	0.00	(1,441.73)	(1,441.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,441.73	0.00	(1,441.73)	(1,441.73)
***Total Revenue	0.00	0.00	0.00	1,441.73	0.00	(1,441.73)	(1,441.73)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,690.62	0.00	(7,690.62)	(7,690.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,209.75	0.00	(22,209.75)	(22,209.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,960.31	0.00	(38,960.31)	(38,960.31)
613NZ0	Grad Unallocated Budget (Bud Only)	51,490.00	51,490.00	0.00	0.00	0.00	51,490.00	51,490.00
615F10	PAT	0.00	0.00	0.00	2,267.46	0.00	(2,267.46)	(2,267.46)
615NZ0	PAT Unallocated Budget (Bud Only)	10,060.00	10,060.00	0.00	0.00	0.00	10,060.00	10,060.00
616F10	Extension Educator	0.00	0.00	0.00	5,959.46	0.00	(5,959.46)	(5,959.46)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,938.00	0.00	(7,938.00)	(7,938.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,819.00	0.00	(2,819.00)	(2,819.00)
61SNWS	College Work Study	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,040.00	20,040.00	0.00	0.00	0.00	20,040.00	20,040.00
*Total: 61 - Salaries and Wages		81,590.00	81,590.00	0.00	88,080.60	0.00	(6,490.60)	(6,490.60)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,422.44	0.00	(2,422.44)	(2,422.44)
65YF10	Full Fringe Benefit Distr Expe	5,864.00	5,864.00	0.00	3,503.16	0.00	2,360.84	2,360.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	666.77	0.00	(666.77)	(666.77)
*Total: 65 - Fringe Benefits		5,864.00	5,864.00	0.00	6,592.37	0.00	(728.37)	(728.37)
710	Travel	5,539.72	5,344.61	0.00	0.00	0.00	5,539.72	5,344.61
710100	Out-of-State Travel	0.00	195.11	0.00	195.11	0.00	(195.11)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,174.24	0.00	(3,174.24)	(3,174.24)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	161.27	0.00	(161.27)	(161.27)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,764.96	0.00	(1,764.96)	(1,764.96)
Subtotal: Travel		5,539.72	5,539.72	0.00	5,770.58	0.00	(230.86)	(230.86)
711200	Research Supplies	0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	100.68	0.00	(100.68)	(100.68)
*Total: 71 - Support (Travel & Non-Travel)		5,539.72	5,539.72	0.00	5,871.26	0.00	(331.54)	(331.54)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	34,294.00	34,294.00	0.00	0.00	0.00	34,294.00	34,294.00

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 14NI54 - Creating Functioning Landscape

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,999.00	0.00	(18,999.00)	(18,999.00)
*Total: 72 - Student and/or Participant Support	34,294.00	34,294.00	0.00	23,559.00	0.00	10,735.00	10,735.00
**Total Direct Cost Expenditures	127,287.72	127,287.72	0.00	124,103.23	0.00	3,184.49	3,184.49
760300 F&A Expenditures	47,550.28	47,550.28	0.00	50,690.30	0.00	(3,140.02)	(3,140.02)
*Total: 76 - F&A and Internal Allocations	47,550.28	47,550.28	0.00	50,690.30	0.00	(3,140.02)	(3,140.02)
**Total Indirect Cost Expenditures	47,550.28	47,550.28	0.00	50,690.30	0.00	(3,140.02)	(3,140.02)
***Total Expenditures	174,838.00	174,838.00	0.00	174,793.53	0.00	44.47	44.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	174,793.53	0.00	(174,793.53)	(174,793.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	174,793.53	0.00	(174,793.53)	(174,793.53)
***Total Revenue	0.00	0.00	0.00	174,793.53	0.00	(174,793.53)	(174,793.53)

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 15CB48 - Creating Functioning Landscape CS

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	03/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	040517057704	CFDA #:	10.902	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	306.19	48,757.30	0.00	(48,757.30)	(48,757.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,494.00	39,494.00	0.00	0.00	0.00	39,494.00	39,494.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,633.00	17,633.00	0.00	0.00	0.00	17,633.00	17,633.00
616F10	Extension Educator	0.00	0.00	0.00	3,721.40	0.00	(3,721.40)	(3,721.40)
617F10	Operating Staff	0.00	0.00	0.00	3,391.52	0.00	(3,391.52)	(3,391.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,362.00	0.00	(5,362.00)	(5,362.00)
*Total: 61 - Salaries and Wages		57,127.00	57,127.00	306.19	61,232.22	0.00	(4,105.22)	(4,105.22)
65YF10	Full Fringe Benefit Distr Expe	23,937.00	23,937.00	134.11	24,339.52	0.00	(402.52)	(402.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
*Total: 65 - Fringe Benefits		23,937.00	23,937.00	134.11	24,789.92	0.00	(852.92)	(852.92)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures		81,064.00	81,064.00	440.30	86,022.17	0.00	(4,958.17)	(4,958.17)
760300	F&A Expenditures	48,394.00	48,394.00	222.36	43,441.02	0.00	4,952.98	4,952.98
*Total: 76 - F&A and Internal Allocations		48,394.00	48,394.00	222.36	43,441.02	0.00	4,952.98	4,952.98
**Total Indirect Cost Expenditures		48,394.00	48,394.00	222.36	43,441.02	0.00	4,952.98	4,952.98
***Total Expenditures		129,458.00	129,458.00	662.66	129,463.19	0.00	(5.19)	(5.19)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	43,539.68	0.00	(43,539.68)	(43,539.68)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	778.25	43,441.02	0.00	(43,441.02)	(43,441.02)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,357.80	0.00	(29,357.80)	(29,357.80)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,124.66	0.00	(13,124.66)	(13,124.66)
*Total: 5Z - Transfers In		0.00	0.00	778.25	129,463.16	0.00	(129,463.16)	(129,463.16)
***Total Revenue		0.00	0.00	778.25	129,463.16	0.00	(129,463.16)	(129,463.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NI54 - Creating Functioning Landscape
 Fund: 17C020 - Functioning Landscape Ext Cash

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057704 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/18 - 12/31/20

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
71CS99 Memo cost share offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CSXS Memo cost share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
*Total: 71 - Support (Travel & Non-Travel)	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
**Total Direct Cost Expenditures	9,975.00	9,975.00	0.00	0.00	0.00	9,975.00	9,975.00
760300 F&A Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
*Total: 76 - F&A and Internal Allocations	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
**Total Indirect Cost Expenditures	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Closing - Final Financial Rev
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,902.10	0.00	(6,902.10)	(6,902.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,500.14	0.00	(6,500.14)	(6,500.14)
615F10 PAT	0.00	0.00	0.00	16,843.35	0.00	(16,843.35)	(16,843.35)
615NZ0 PAT Unallocated Budget (Bud Only)	36,468.00	36,468.00	0.00	0.00	0.00	36,468.00	36,468.00
616F10 Extension Educator	0.00	0.00	0.00	17,005.11	0.00	(17,005.11)	(17,005.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	45,713.00	45,713.00	0.00	47,250.70	0.00	(1,537.70)	(1,537.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.85	0.00	(562.85)	(562.85)
65YF10 Full Fringe Benefit Distr Expe	16,785.00	16,785.00	0.00	14,913.26	0.00	1,871.74	1,871.74
*Total: 65 - Fringe Benefits	16,785.00	16,785.00	0.00	15,476.11	0.00	1,308.89	1,308.89
710 Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
Subtotal: Travel	3,365.00	3,365.00	0.00	0.00	0.00	3,365.00	3,365.00
7112 Research Supplies	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
711200 Research Supplies	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
714000 Postage-General	0.00	0.00	0.00	355.95	0.00	(355.95)	(355.95)
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
Subtotal: Non-Travel Support	2,598.00	2,598.00	0.00	5,678.43	0.00	(3,080.43)	(3,080.43)
*Total: 71 - Support (Travel & Non-Travel)	5,963.00	5,963.00	0.00	5,678.43	0.00	284.57	284.57
**Total Direct Cost Expenditures	68,461.00	68,461.00	0.00	68,405.24	0.00	55.76	55.76
760300 F&A Expenditures	34,480.00	34,480.00	0.00	34,536.19	0.00	(56.19)	(56.19)
*Total: 76 - F&A and Internal Allocations	34,480.00	34,480.00	0.00	34,536.19	0.00	(56.19)	(56.19)
**Total Indirect Cost Expenditures	34,480.00	34,480.00	0.00	34,536.19	0.00	(56.19)	(56.19)
***Total Expenditures	102,941.00	102,941.00	0.00	102,941.43	0.00	(0.43)	(0.43)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	102,941.43	0.00	(102,941.43)	(102,941.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,941.43	0.00	(102,941.43)	(102,941.43)
***Total Revenue	0.00	0.00	0.00	102,941.43	0.00	(102,941.43)	(102,941.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 14NI70 - Science-Based Rehabilitation

Status: Closing - Final Financial Rev
 FMGR: Gunn, John Steven

Type: Grant

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information

Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14NI70 - Science-Based Rehabilitation
 Fund: 15CB51 - Science-Based Rehabilitation - CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040517057630 CFDA #: 10.902
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,286.87	0.00	(20,286.87)	(20,286.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,192.00	31,192.00	0.00	0.00	0.00	31,192.00	31,192.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,372.00	12,372.00	0.00	0.00	0.00	12,372.00	12,372.00
*Total: 61 - Salaries and Wages		43,564.00	43,564.00	0.00	20,286.87	0.00	23,277.13	23,277.13
65YF10	Full Fringe Benefit Distr Expe	18,253.00	18,253.00	0.00	8,628.23	0.00	9,624.77	9,624.77
*Total: 65 - Fringe Benefits		18,253.00	18,253.00	0.00	8,628.23	0.00	9,624.77	9,624.77
**Total Direct Cost Expenditures		61,817.00	61,817.00	0.00	28,915.10	0.00	32,901.90	32,901.90
760300	F&A Expenditures	31,127.00	31,127.00	0.00	14,566.85	0.00	16,560.15	16,560.15
*Total: 76 - F&A and Internal Allocations		31,127.00	31,127.00	0.00	14,566.85	0.00	16,560.15	16,560.15
**Total Indirect Cost Expenditures		31,127.00	31,127.00	0.00	14,566.85	0.00	16,560.15	16,560.15
***Total Expenditures		92,944.00	92,944.00	0.00	43,481.95	0.00	49,462.05	49,462.05
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	25,319.82	0.00	(25,319.82)	(25,319.82)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,566.85	0.00	(14,566.85)	(14,566.85)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,479.49	0.00	(2,479.49)	(2,479.49)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,115.77	0.00	(1,115.77)	(1,115.77)
*Total: 5Z - Transfers In		0.00	0.00	0.00	43,481.93	0.00	(43,481.93)	(43,481.93)
***Total Revenue		0.00	0.00	0.00	43,481.93	0.00	(43,481.93)	(43,481.93)

Grant: 14NI86 - Antibiotic Use in Shelter Cats
 Fund: 14NI86 - Antibiotic Use in Shelter Cats

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Proctor, Sarah E

PI Name: Proctor, Sarah E
 Sponsor: Maddie's Fund
 Sponsor ID: 14NI86
 Resp Org: UBTSAS
 FRAGRNT Start/End Date: 6/1/18 - 10/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBTSVT - Vet Tech Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	437.50	0.00	(437.50)	(437.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.27	0.00	(35.27)	(35.27)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.27	0.00	(35.27)	(35.27)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
Subtotal: Travel	600.00	600.00	0.00	654.00	0.00	(54.00)	(54.00)
711200 Research Supplies	0.00	0.00	0.00	779.90	0.00	(779.90)	(779.90)
717200 Other Professional Services-General	0.00	0.00	0.00	777.88	0.00	(777.88)	(777.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	330.00	0.00	2,670.00	2,670.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	1,887.78	0.00	1,112.22	1,112.22
*Total: 71 - Support (Travel & Non-Travel)	3,600.00	3,600.00	0.00	2,541.78	0.00	1,058.22	1,058.22
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	3,014.55	0.00	585.45	585.45
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
***Total Expenditures	3,600.00	3,600.00	0.00	3,599.55	0.00	0.45	0.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,599.55	0.00	(3,599.55)	(3,599.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,599.55	0.00	(3,599.55)	(3,599.55)
***Total Revenue	0.00	0.00	0.00	3,599.55	0.00	(3,599.55)	(3,599.55)

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid
 Fund: 14NI87 - Melissa Bauer: Grant-in-Aid

Status: Active Type: Grant
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Amer Society Of Mammalogists	Effective Date:	05/19/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14NI87	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	5/19/18 - 5/18/21				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
***Total Expenditures	1,500.00	1,500.00	0.00	750.00	0.00	750.00	750.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 14NJ34 - Oyster Reef Monitoring 18-20
 Fund: 14NJ34 - Oyster Reef Monitoring 18-20

Status: Active Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Nature Conservancy	Effective Date:	10/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	14NJ34	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/26/18 - 2/15/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	327.72	6,160.87	0.00	(6,160.87)	(6,160.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,583.00	9,583.00	0.00	0.00	0.00	9,583.00	9,583.00
615F10	PAT	0.00	0.00	1,374.46	3,346.57	0.00	(3,346.57)	(3,346.57)
*Total: 61 - Salaries and Wages		9,583.00	9,583.00	1,702.18	9,507.44	0.00	75.56	75.56
65YF10	Full Fringe Benefit Distr Expe	4,053.00	4,053.00	745.50	4,126.00	0.00	(73.00)	(73.00)
*Total: 65 - Fringe Benefits		4,053.00	4,053.00	745.50	4,126.00	0.00	(73.00)	(73.00)
**Total Direct Cost Expenditures		13,636.00	13,636.00	2,447.68	13,633.44	0.00	2.56	2.56
760300	F&A Expenditures	1,364.00	1,364.00	244.77	1,363.33	0.00	0.67	0.67
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,364.00	1,364.00	244.77	1,363.33	0.00	0.67	0.67
**Total Indirect Cost Expenditures		1,364.00	1,364.00	244.77	1,363.33	0.00	0.67	0.67
***Total Expenditures		15,000.00	15,000.00	2,692.45	14,996.77	0.00	3.23	3.23
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,692.45	14,996.77	0.00	(14,996.77)	(14,996.77)
*Total: 53 - Sponsored Programs		0.00	0.00	2,692.45	14,996.77	0.00	(14,996.77)	(14,996.77)
***Total Revenue		0.00	0.00	2,692.45	14,996.77	0.00	(14,996.77)	(14,996.77)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NJ50 - NH StateView Program

Status: Active
 FMGR: Congalton, Russell G
 Type: Grant

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	AmericaView Inc	Effective Date:	09/18/201	Approved For Preaward	NO
Sponsor ID:	AV18NH01	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/18/18 - 9/17/21	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,479.03	0.00	(38,479.03)	(38,479.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,349.97	0.00	(3,349.97)	(3,349.97)
613NZ0 Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH Student Labor	0.00	0.00	0.00	1,625.00	0.00	(1,625.00)	(1,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	42,792.00	42,792.00	0.00	43,454.00	0.00	(662.00)	(662.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,392.24	0.00	(3,392.24)	(3,392.24)
65YF10 Full Fringe Benefit Distr Expe	3,292.00	3,291.00	0.00	0.00	0.00	3,292.00	3,291.00
*Total: 65 - Fringe Benefits	3,292.00	3,291.00	0.00	3,392.24	0.00	(100.24)	(101.24)
7112 Research Supplies	1,307.00	1,307.00	0.00	0.00	0.00	1,307.00	1,307.00
711200 Research Supplies	0.00	0.00	0.00	544.17	0.00	(544.17)	(544.17)
Subtotal: Non-Travel Support	1,307.00	1,307.00	0.00	544.17	0.00	762.83	762.83
*Total: 71 - Support (Travel & Non-Travel)	1,307.00	1,307.00	0.00	544.17	0.00	762.83	762.83
**Total Direct Cost Expenditures	47,391.00	47,390.00	0.00	47,390.41	0.00	0.59	(0.41)
760300 F&A Expenditures	7,108.00	7,107.72	0.00	7,108.55	0.00	(0.55)	(0.83)
*Total: 76 - F&A and Internal Allocations	7,108.00	7,107.72	0.00	7,108.55	0.00	(0.55)	(0.83)
**Total Indirect Cost Expenditures	7,108.00	7,107.72	0.00	7,108.55	0.00	(0.55)	(0.83)
***Total Expenditures	54,499.00	54,497.72	0.00	54,498.96	0.00	0.04	(1.24)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)
***Total Revenue	0.00	0.00	0.00	54,498.96	0.00	(54,498.96)	(54,498.96)

Grant: 14NJ50 - NH StateView Program
 Fund: 14NL31 - NH StateView Program

Status: Active
 Type: Grant
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: AmericaView Inc
 Sponsor ID: AV18NH01
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/18/18 - 9/17/21

CFDA #: 15.000

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,594.00	14,594.00	0.00	0.00	0.00	14,594.00	14,594.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	200.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	19,094.00	19,094.00	200.00	600.00	0.00	18,494.00	18,494.00
65YF10 Full Fringe Benefit Distr Expe	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	1,341.00
*Total: 65 - Fringe Benefits	1,341.00	1,341.00	0.00	0.00	0.00	1,341.00	1,341.00
**Total Direct Cost Expenditures	20,435.00	20,435.00	200.00	600.00	0.00	19,835.00	19,835.00
760300 F&A Expenditures	3,065.00	3,065.00	30.00	90.00	0.00	2,975.00	2,975.00
*Total: 76 - F&A and Internal Allocations	3,065.00	3,065.00	30.00	90.00	0.00	2,975.00	2,975.00
**Total Indirect Cost Expenditures	3,065.00	3,065.00	30.00	90.00	0.00	2,975.00	2,975.00
***Total Expenditures	23,500.00	23,500.00	230.00	690.00	0.00	22,810.00	22,810.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	230.00	690.00	0.00	(690.00)	(690.00)
*Total: 53 - Sponsored Programs	0.00	0.00	230.00	690.00	0.00	(690.00)	(690.00)
***Total Revenue	0.00	0.00	230.00	690.00	0.00	(690.00)	(690.00)

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	International Waldenstrom's Macroglobulinemia	Effective Date:	09/15/201	Approved For Preaward	NO
Sponsor ID:	Foundation	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Indirect Cost Basis Code:	TDC	Sefa Classification	RESDEV
		Indirect Cost Rate Code:	IDC8	Uniform Guidance	NO
		Indirect Cost Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UBMCE - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,514.50	0.00	(9,514.50)	(9,514.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,747.00	19,747.00	0.00	0.00	0.00	19,747.00	19,747.00
611Q90 Post Doc	0.00	0.00	0.00	43,871.49	0.00	(43,871.49)	(43,871.49)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
613N30 Graduate Research Assistant	0.00	0.00	1,822.27	1,822.27	12,907.76	(14,730.03)	(14,730.03)
613N50 Graduate - Stipend Only	0.00	0.00	1,104.51	13,524.35	0.00	(13,524.35)	(13,524.35)
61CPHX Part Time Hourly	0.00	0.00	393.75	8,018.75	0.00	(8,018.75)	(8,018.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	24,625.00	0.00	(24,625.00)	(24,625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
*Total: 61 - Salaries and Wages	175,747.00	175,747.00	3,320.53	104,876.42	12,907.76	57,962.82	57,962.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,055.81	0.00	(1,055.81)	(1,055.81)
65YF10 Full Fringe Benefit Distr Expe	14,763.00	14,763.00	0.00	0.00	0.00	14,763.00	14,763.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.90	645.12	0.00	(645.12)	(645.12)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,923.99	0.00	(10,923.99)	(10,923.99)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,059.80	0.00	(2,059.80)	(2,059.80)
*Total: 65 - Fringe Benefits	14,763.00	14,763.00	31.90	14,684.72	0.00	78.28	78.28
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,969.46	0.00	(1,969.46)	(1,969.46)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,849.46	0.00	(849.46)	(849.46)
7112 Research Supplies	57,860.00	57,860.00	0.00	0.00	0.00	57,860.00	57,860.00
711200 Research Supplies	0.00	0.00	29,316.14	121,153.87	3,995.00	(125,148.87)	(125,148.87)
714030 Postage-Express Mail	0.00	0.00	0.00	179.42	0.00	(179.42)	(179.42)
Subtotal: Non-Travel Support	57,860.00	57,860.00	29,316.14	121,333.29	3,995.00	(67,468.29)	(67,468.29)
*Total: 71 - Support (Travel & Non-Travel)	59,860.00	59,860.00	29,316.14	124,182.75	3,995.00	(68,317.75)	(68,317.75)
7300 Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001 Subcontracts 01	0.00	0.00	0.00	1,811.54	0.00	(1,811.54)	(1,811.54)
*Total: 73 - Subcontracts	120,000.00	120,000.00	0.00	1,811.54	0.00	118,188.46	118,188.46
**Total Direct Cost Expenditures	370,370.00	370,370.00	32,668.57	245,555.43	16,902.76	107,911.81	107,911.81

Grant: 14NJ84 - Epigenetic Regulation WM Bio
 Fund: 14NJ84 - Epigenetic Regulation WM Bio

Status: Active Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Elsawa, Sherine F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	International Waldenstrom's Macroglobulinemia Foundation	Effective Date:	09/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ84	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 3/15/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	29,630.00	29,630.00	2,613.49	20,124.34	0.00	9,505.66	9,505.66
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.76	80.24	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,686.20	0.00	(5,686.20)	(5,686.20)
*Total: 76 - F&A and Internal Allocations	29,630.00	29,630.00	2,613.49	26,123.30	80.24	3,426.46	3,426.46
**Total Indirect Cost Expenditures	29,630.00	29,630.00	2,613.49	26,123.30	80.24	3,426.46	3,426.46
***Total Expenditures	400,000.00	400,000.00	35,282.06	271,678.73	16,983.00	111,338.27	111,338.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	35,282.06	271,678.73	0.00	(271,678.73)	(271,678.73)
*Total: 53 - Sponsored Programs	0.00	0.00	35,282.06	271,678.73	0.00	(271,678.73)	(271,678.73)
***Total Revenue	0.00	0.00	35,282.06	271,678.73	0.00	(271,678.73)	(271,678.73)

Grant: 14NJ95 - Microbial Mortality in Ocean
 Fund: 14NJ95 - Microbial Mortality in Ocean

Status: Active Type: Grant
 FMGR: Harvey, Elizabeth Lucas

PI Name:	Harvey, Elizabeth Lucas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	06/24/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	FG-2019-12380	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/19 - 9/14/21			P1	Uniform Guidance	NO

Org: UBBIEH - PI Elizabeth Harvey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,445.25	0.00	(9,445.25)	(9,445.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,445.25	0.00	(9,445.25)	(9,445.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	759.00	0.00	(759.00)	(759.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	759.00	0.00	(759.00)	(759.00)
7112 Research Supplies	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
Subtotal: Non-Travel Support	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
740000 Cap Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	31,860.00	0.00	(31,860.00)	(31,860.00)
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	42,064.25	0.00	27,935.75	27,935.75
***Total Expenditures	70,000.00	70,000.00	0.00	42,064.25	0.00	27,935.75	27,935.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	42,064.25	0.00	(42,064.25)	(42,064.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,064.25	0.00	(42,064.25)	(42,064.25)
***Total Revenue	0.00	0.00	0.00	42,064.25	0.00	(42,064.25)	(42,064.25)

Grant: 14NK09 - HRF Soundview Oyster Reef Mon
 Fund: 14NK09 - HRF Soundview Oyster Reef Mon

Status: Active
 Type: Contract
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Hudson River Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	HRF 2019_UNH_1	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,586.30	9,056.69	0.00	(9,056.69)	(9,056.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,288.00	38,288.00	0.00	0.00	0.00	38,288.00	38,288.00
615F10	PAT	0.00	0.00	0.00	1,085.50	0.00	(1,085.50)	(1,085.50)
615NZ0	PAT Unallocated Budget (Bud Only)	17,371.00	17,371.00	0.00	0.00	0.00	17,371.00	17,371.00
*Total: 61 - Salaries and Wages		55,659.00	55,659.00	2,586.30	10,142.19	0.00	45,516.81	45,516.81
65YF10	Full Fringe Benefit Distr Expe	24,816.00	24,816.00	1,132.85	4,533.04	0.00	20,282.96	20,282.96
*Total: 65 - Fringe Benefits		24,816.00	24,816.00	1,132.85	4,533.04	0.00	20,282.96	20,282.96
710	Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal: Travel		5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
7112	Research Supplies	1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
Subtotal: Non-Travel Support		1,054.00	1,054.00	0.00	0.00	0.00	1,054.00	1,054.00
*Total: 71 - Support (Travel & Non-Travel)		6,454.00	6,454.00	0.00	0.00	0.00	6,454.00	6,454.00
**Total Direct Cost Expenditures		86,929.00	86,929.00	3,719.15	14,675.23	0.00	72,253.77	72,253.77
760300	F&A Expenditures	13,040.00	13,040.00	557.87	2,201.23	0.00	10,838.77	10,838.77
*Total: 76 - F&A and Internal Allocations		13,040.00	13,040.00	557.87	2,201.23	0.00	10,838.77	10,838.77
**Total Indirect Cost Expenditures		13,040.00	13,040.00	557.87	2,201.23	0.00	10,838.77	10,838.77
***Total Expenditures		99,969.00	99,969.00	4,277.02	16,876.46	0.00	83,092.54	83,092.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,277.02	16,876.46	0.00	(16,876.46)	(16,876.46)
*Total: 53 - Sponsored Programs		0.00	0.00	4,277.02	16,876.46	0.00	(16,876.46)	(16,876.46)
***Total Revenue		0.00	0.00	4,277.02	16,876.46	0.00	(16,876.46)	(16,876.46)

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 14NK32 - Restoring NE's Saltmarsh

Status: Active
 Type: Contract
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1908064	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,007.23	0.00	(12,007.23)	(12,007.23)
611F60 Faculty NTT Research	0.00	0.00	29.58	12,535.77	0.00	(12,535.77)	(12,535.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,510.00	116,510.00	0.00	0.00	0.00	116,510.00	116,510.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,850.09	0.00	(4,850.09)	(4,850.09)
613NZ0 Grad Unallocated Budget (Bud Only)	11,202.00	11,202.00	0.00	0.00	0.00	11,202.00	11,202.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	79.31	0.00	(79.31)	(79.31)
61CPHX Part Time Hourly	0.00	0.00	88.00	27,896.50	0.00	(27,896.50)	(27,896.50)
61SNSH Student Labor	0.00	0.00	0.00	1,079.00	0.00	(1,079.00)	(1,079.00)
*Total: 61 - Salaries and Wages	127,712.00	127,712.00	117.58	58,447.90	0.00	69,264.10	69,264.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,366.69	0.00	(1,366.69)	(1,366.69)
65YF10 Full Fringe Benefit Distr Expe	39,099.00	39,099.00	12.95	5,638.68	0.00	33,460.32	33,460.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.13	2,251.72	0.00	(2,251.72)	(2,251.72)
*Total: 65 - Fringe Benefits	39,099.00	39,099.00	20.08	9,257.09	0.00	29,841.91	29,841.91
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	3,148.75	0.00	(3,148.75)	(3,148.75)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	5,443.75	0.00	2,556.25	2,556.25
*Total: 71 - Support (Travel & Non-Travel)	8,900.00	8,900.00	0.00	5,443.75	0.00	3,456.25	3,456.25
**Total Direct Cost Expenditures	175,711.00	175,711.00	137.66	73,148.74	0.00	102,562.26	102,562.26
760300 F&A Expenditures	45,684.00	45,684.00	35.78	19,018.62	0.00	26,665.38	26,665.38
*Total: 76 - F&A and Internal Allocations	45,684.00	45,684.00	35.78	19,018.62	0.00	26,665.38	26,665.38
**Total Indirect Cost Expenditures	45,684.00	45,684.00	35.78	19,018.62	0.00	26,665.38	26,665.38
***Total Expenditures	221,395.00	221,395.00	173.44	92,167.36	0.00	129,227.64	129,227.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	173.44	92,167.36	0.00	(92,167.36)	(92,167.36)
*Total: 53 - Sponsored Programs	0.00	0.00	173.44	92,167.36	0.00	(92,167.36)	(92,167.36)
***Total Revenue	0.00	0.00	173.44	92,167.36	0.00	(92,167.36)	(92,167.36)

Grant: 14NK32 - Restoring NE's Saltmarsh
 Fund: 15CC66 - Restoring NE's Saltmarsh - CS

Status: Active
 Type: Contract
 FMGR: Moore, Gregg E

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Wildlife Federation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1908064	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,097.14	0.00	(3,097.14)	(3,097.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,733.00	12,733.00	0.00	0.00	0.00	12,733.00	12,733.00
616F10 Extension Educator	0.00	0.00	0.00	1,500.07	0.00	(1,500.07)	(1,500.07)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,448.00	19,448.00	0.00	0.00	0.00	19,448.00	19,448.00
*Total: 61 - Salaries and Wages	32,181.00	32,181.00	0.00	4,597.21	0.00	27,583.79	27,583.79
65YF10 Full Fringe Benefit Distr Expe	14,433.00	14,433.00	0.00	2,068.76	0.00	12,364.24	12,364.24
*Total: 65 - Fringe Benefits	14,433.00	14,433.00	0.00	2,068.76	0.00	12,364.24	12,364.24
**Total Direct Cost Expenditures	46,614.00	46,614.00	0.00	6,665.97	0.00	39,948.03	39,948.03
760300 F&A Expenditures	12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
*Total: 76 - F&A and Internal Allocations	12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
**Total Indirect Cost Expenditures	12,120.00	12,120.00	0.00	1,733.18	0.00	10,386.82	10,386.82
***Total Expenditures	58,734.00	58,734.00	0.00	8,399.15	0.00	50,334.85	50,334.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,175.13	0.00	(2,175.13)	(2,175.13)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,733.18	0.00	(1,733.18)	(1,733.18)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,097.14	0.00	(3,097.14)	(3,097.14)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,393.70	0.00	(1,393.70)	(1,393.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,399.15	0.00	(8,399.15)	(8,399.15)
***Total Revenue	0.00	0.00	0.00	8,399.15	0.00	(8,399.15)	(8,399.15)

Grant: 14NK37 - Oyster Mitigation Monitoring
 Fund: 14NK37 - Oyster Mitigation Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hudson River Foundation	Effective Date:	01/14/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	TZB FY 19 # 2	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	14,470.69	0.00	(14,470.69)	(14,470.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,524.00	15,524.00	0.00	0.00	0.00	15,524.00	15,524.00
615F10 PAT	0.00	0.00	(18.33)	6,721.96	0.00	(6,721.96)	(6,721.96)
615NZ0 PAT Unallocated Budget (Bud Only)	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
*Total: 61 - Salaries and Wages	20,900.00	20,900.00	(18.33)	21,192.65	0.00	(292.65)	(292.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,404.00	9,404.00	(8.03)	9,410.01	0.00	(6.01)	(6.01)
*Total: 65 - Fringe Benefits	9,404.00	9,404.00	(8.03)	9,410.01	0.00	(6.01)	(6.01)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	872.81	0.00	(872.81)	(872.81)
Subtotal: Travel	1,000.00	1,000.00	0.00	872.81	0.00	127.19	127.19
711200 Research Supplies	0.00	0.00	0.00	(204.04)	0.00	204.04	204.04
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
Subtotal: Non-Travel Support	0.00	0.00	0.00	(171.30)	0.00	171.30	171.30
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	701.51	0.00	298.49	298.49
**Total Direct Cost Expenditures	31,304.00	31,304.00	(26.36)	31,304.17	0.00	(0.17)	(0.17)
760300 F&A Expenditures	4,696.00	4,696.00	(3.96)	4,695.59	0.00	0.41	0.41
*Total: 76 - F&A and Internal Allocations	4,696.00	4,696.00	(3.96)	4,695.59	0.00	0.41	0.41
**Total Indirect Cost Expenditures	4,696.00	4,696.00	(3.96)	4,695.59	0.00	0.41	0.41
***Total Expenditures	36,000.00	36,000.00	(30.32)	35,999.76	0.00	0.24	0.24
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(30.32)	35,999.76	0.00	(35,999.76)	(35,999.76)
*Total: 53 - Sponsored Programs	0.00	0.00	(30.32)	35,999.76	0.00	(35,999.76)	(35,999.76)
***Total Revenue	0.00	0.00	(30.32)	35,999.76	0.00	(35,999.76)	(35,999.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK42 - Farm Entry and Persistence
 Fund: 14NK42 - Farm Entry and Persistence

Status: Active
 Type: Grant
 FMGR: Bruce, Analena Beate

PI Name:	Bruce, Analena Beate	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Rural Sociological Society	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK42	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	8/1/19 - 8/31/21	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
				P1	Idc Waiver	NO

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
Subtotal: Travel	893.00	893.00	0.00	0.00	0.00	893.00	893.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	982.00	982.00	0.00	0.00	0.00	982.00	982.00
Subtotal: Non-Travel Support	982.00	982.00	0.00	0.00	0.00	982.00	982.00
*Total: 71 - Support (Travel & Non-Travel)	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
722200 Participant Support	625.00	625.00	0.00	0.00	0.00	625.00	625.00
*Total: 72 - Student and/or Participant Support	625.00	625.00	0.00	0.00	0.00	625.00	625.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total Expenditures	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00

Grant: 14NK65 - Northern New England Symposium
 Fund: 14NK65 - Northern New England Symposium

Status: Closing - Final Financial Rev
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Teachers Association	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20-871-022	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	12.630	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBBIOL	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 7/30/20			P1	Sefa Classification	RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,778.00	2,778.00	0.00	0.00	0.00	2,778.00	2,778.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages	2,778.00	2,778.00	0.00	5,700.00	0.00	(2,922.00)	(2,922.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YF10 Full Fringe Benefit Distr Expe	222.00	222.00	0.00	0.00	0.00	222.00	222.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
*Total: 65 - Fringe Benefits	222.00	222.00	0.00	456.00	0.00	(234.00)	(234.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
Subtotal: Travel	0.00	0.00	0.00	358.04	0.00	(358.04)	(358.04)
7112 Research Supplies	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
Subtotal: Non-Travel Support	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
*Total: 71 - Support (Travel & Non-Travel)	14,900.00	14,900.00	0.00	358.04	0.00	14,541.96	14,541.96
**Total Direct Cost Expenditures	17,900.00	17,900.00	0.00	6,514.04	0.00	11,385.96	11,385.96
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
***Total Expenditures	17,900.00	17,900.00	0.00	10,263.21	0.00	7,636.79	7,636.79
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,263.21	0.00	(10,263.21)	(10,263.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,263.21	0.00	(10,263.21)	(10,263.21)
***Total Revenue	0.00	0.00	0.00	10,263.21	0.00	(10,263.21)	(10,263.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK65 - Northern New England Symposium
 Fund: 15CC73 - Northern New England Symposium - CS

Status: Closing - Final Financial Rev
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 20-871-022 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 7/30/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200 Participant Support	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	750.00	0.00	250.00	250.00
***Total Expenditures	1,000.00	1,000.00	0.00	750.00	0.00	250.00	250.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 14NK76 - Dietary CationAnion Difference
 Fund: 14NK76 - Dietary CationAnion Difference

Status: Active
 FMGR: Erickson, Peter S

Type: Grant

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Milk (George Walker) Fund	Effective Date:	12/16/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK76	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/19 - 6/1/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1		

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
*Total: 61 - Salaries and Wages	5,556.00	5,556.00	0.00	0.00	0.00	5,556.00	5,556.00
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	444.00	444.00
*Total: 65 - Fringe Benefits	444.00	444.00	0.00	0.00	0.00	444.00	444.00
7112 Research Supplies	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
711200 Research Supplies	0.00	0.00	2,434.70	4,259.42	0.00	(4,259.42)	(4,259.42)
714030 Postage-Express Mail	0.00	0.00	39.55	39.55	0.00	(39.55)	(39.55)
717200 Other Professional Services-General	0.00	0.00	0.00	2,917.98	0.00	(2,917.98)	(2,917.98)
Subtotal: Non-Travel Support	14,804.00	14,804.00	2,474.25	7,216.95	0.00	7,587.05	7,587.05
*Total: 71 - Support (Travel & Non-Travel)	14,804.00	14,804.00	2,474.25	7,216.95	0.00	7,587.05	7,587.05
**Total Direct Cost Expenditures	20,804.00	20,804.00	2,474.25	7,216.95	0.00	13,587.05	13,587.05
***Total Expenditures	20,804.00	20,804.00	2,474.25	7,216.95	0.00	13,587.05	13,587.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,474.25	7,216.95	0.00	(7,216.95)	(7,216.95)
*Total: 53 - Sponsored Programs	0.00	0.00	2,474.25	7,216.95	0.00	(7,216.95)	(7,216.95)
***Total Revenue	0.00	0.00	2,474.25	7,216.95	0.00	(7,216.95)	(7,216.95)

Grant: 14NK79 - Population and Habitat Assessm
 Fund: 14NK79 - Population and Habitat Assessm

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Sarah K. deCoizart Article TENTH Perpetual Charitable Trust	Effective Date:	01/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK79	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	NONE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	531100	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,574.00	0.00	(3,574.00)	(3,574.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,148.00	7,148.00	0.00	0.00	0.00	7,148.00	7,148.00
613N30 Graduate Research Assistant	0.00	0.00	822.05	10,070.09	0.00	(10,070.09)	(10,070.09)
613NZ0 Grad Unallocated Budget (Bud Only)	44,646.00	44,646.00	0.00	0.00	0.00	44,646.00	44,646.00
61SNSH Student Labor	0.00	0.00	0.00	10,963.44	0.00	(10,963.44)	(10,963.44)
61SNZ0 Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: 61 - Salaries and Wages	61,874.00	61,874.00	822.05	24,607.53	0.00	37,266.47	37,266.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	289.50	0.00	(289.50)	(289.50)
65YF10 Full Fringe Benefit Distr Expe	2,473.00	2,473.00	0.00	0.00	0.00	2,473.00	2,473.00
*Total: 65 - Fringe Benefits	2,473.00	2,473.00	0.00	289.50	0.00	2,183.50	2,183.50
710 Travel	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,819.15	0.00	(1,819.15)	(1,819.15)
Subtotal: Travel	4,980.00	4,980.00	0.00	1,819.15	0.00	3,160.85	3,160.85
7112 Research Supplies	21,360.00	21,360.00	0.00	0.00	0.00	21,360.00	21,360.00
711200 Research Supplies	0.00	0.00	0.00	917.08	0.00	(917.08)	(917.08)
Subtotal: Non-Travel Support	21,360.00	21,360.00	0.00	917.08	0.00	20,442.92	20,442.92
*Total: 71 - Support (Travel & Non-Travel)	26,340.00	26,340.00	0.00	2,736.23	0.00	23,603.77	23,603.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	19,020.00	19,020.00	0.00	0.00	0.00	19,020.00	19,020.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,547.00	0.00	(5,547.00)	(5,547.00)
*Total: 72 - Student and/or Participant Support	19,020.00	19,020.00	0.00	6,687.00	0.00	12,333.00	12,333.00
**Total Direct Cost Expenditures	109,707.00	109,707.00	822.05	34,320.26	0.00	75,386.74	75,386.74
760300 F&A Expenditures	21,941.00	21,941.00	164.41	6,864.04	0.00	15,076.96	15,076.96
*Total: 76 - F&A and Internal Allocations	21,941.00	21,941.00	164.41	6,864.04	0.00	15,076.96	15,076.96
**Total Indirect Cost Expenditures	21,941.00	21,941.00	164.41	6,864.04	0.00	15,076.96	15,076.96
***Total Expenditures	131,648.00	131,648.00	986.46	41,184.30	0.00	90,463.70	90,463.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	986.46	41,184.30	0.00	(41,184.30)	(41,184.30)
*Total: 53 - Sponsored Programs	0.00	0.00	986.46	41,184.30	0.00	(41,184.30)	(41,184.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK79 - Population and Habitat Assessm
 Fund: 14NK79 - Population and Habitat Assessm

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: Sarah K. deCoizart Article TENTH Perpetual Charitable Trust
 Sponsor ID: 14NK79 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

Fund Information
 Effective Date: 01/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	986.46	41,184.30	0.00	(41,184.30)	(41,184.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK87 - Exploring the Context of Comm.
 Fund: 14NK87 - Exploring the Context of Comm.

Status: Active
 Type: Grant
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Animal Behavior Society	Effective Date:	01/19/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK87	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/16/20 - 4/15/21	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						P1

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
711200 Research Supplies	0.00	0.00	0.00	229.92	0.00	(229.92)	(229.92)
Subtotal: Non-Travel Support	1,300.00	1,300.00	0.00	229.92	0.00	1,070.08	1,070.08
*Total: 71 - Support (Travel & Non-Travel)	1,300.00	1,300.00	0.00	229.92	0.00	1,070.08	1,070.08
**Total Direct Cost Expenditures	1,300.00	1,300.00	0.00	229.92	0.00	1,070.08	1,070.08
***Total Expenditures	1,300.00	1,300.00	0.00	229.92	0.00	1,070.08	1,070.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	229.92	0.00	(229.92)	(229.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229.92	0.00	(229.92)	(229.92)
***Total Revenue	0.00	0.00	0.00	229.92	0.00	(229.92)	(229.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK93 - Outreach program to Oyster Riv
 Fund: 14NK93 - Outreach program to Oyster Riv

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Amer Soc for Biochem & Molecular Biol
 Sponsor ID: 14NK93 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 2/27/20 - 2/26/21

Fund Information
 Effective Date: 02/27/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 14NK95 - Small Mammals as Forest Arch
 Fund: 14NK95 - Small Mammals as Forest Arch

Status: Active
 Type: Grant
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Amer Society Of Mammalogists	Effective Date:	06/26/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK95	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21				Idc Waiver	NO

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	242.00	242.00	0.00	0.00	0.00	242.00	242.00
Subtotal: Travel	242.00	242.00	0.00	0.00	0.00	242.00	242.00
7112 Research Supplies	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
711200 Research Supplies	0.00	0.00	0.00	1,471.05	0.00	(1,471.05)	(1,471.05)
Subtotal: Non-Travel Support	1,258.00	1,258.00	0.00	1,471.05	0.00	(213.05)	(213.05)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,471.05	0.00	28.95	28.95
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,471.05	0.00	28.95	28.95
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	170.77	0.00	(170.77)	(170.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	170.77	0.00	(170.77)	(170.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	170.77	0.00	(170.77)	(170.77)
***Total Expenditures	1,500.00	1,500.00	0.00	1,641.82	0.00	(141.82)	(141.82)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,641.82	0.00	(1,641.82)	(1,641.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,641.82	0.00	(1,641.82)	(1,641.82)
***Total Revenue	0.00	0.00	0.00	1,641.82	0.00	(1,641.82)	(1,641.82)

Grant: 14NK98 - Algae-Feed for Dairy Cows
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	BLOS 20-002	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50	Covid-19	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,398.00	18,398.00	0.00	0.00	0.00	18,398.00	18,398.00
611Q90 Post Doc	12,000.00	12,000.00	230.77	5,134.59	0.00	6,865.41	6,865.41
613N30 Graduate Research Assistant	0.00	0.00	1,315.06	1,315.06	9,314.98	(10,630.04)	(10,630.04)
613NZ0 Grad Unallocated Budget (Bud Only)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
61SNSH Student Labor	0.00	0.00	412.50	2,348.50	0.00	(2,348.50)	(2,348.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	63,682.00	63,682.00	1,958.33	8,798.15	9,314.98	45,568.87	45,568.87
65YF10 Full Fringe Benefit Distr Expe	7,810.00	7,810.00	101.08	2,248.95	0.00	5,561.05	5,561.05
*Total: 65 - Fringe Benefits	7,810.00	7,810.00	101.08	2,248.95	0.00	5,561.05	5,561.05
710 Travel	4,218.00	4,218.00	0.00	0.00	0.00	4,218.00	4,218.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	226.70	0.00	(226.70)	(226.70)
Subtotal: Travel	4,218.00	4,218.00	0.00	226.70	0.00	3,991.30	3,991.30
7112 Research Supplies	13,943.00	13,943.00	0.00	0.00	0.00	13,943.00	13,943.00
711200 Research Supplies	0.00	0.00	2,591.55	16,524.60	0.00	(16,524.60)	(16,524.60)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.01	0.00	(62.01)	(62.01)
716100 Rentals & Leases-General	0.00	0.00	13.90	98.05	0.00	(98.05)	(98.05)
717200 Other Professional Services-General	0.00	0.00	144.20	1,290.61	0.00	(1,290.61)	(1,290.61)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,456.00	40,456.00	0.00	0.00	0.00	40,456.00	40,456.00
Subtotal: Non-Travel Support	54,399.00	54,399.00	2,749.65	17,975.27	0.00	36,423.73	36,423.73
*Total: 71 - Support (Travel & Non-Travel)	58,617.00	58,617.00	2,749.65	18,201.97	0.00	40,415.03	40,415.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,137.00	7,137.00	0.00	(7,137.00)	(7,137.00)
*Total: 72 - Student and/or Participant Support	16,658.00	16,658.00	8,277.00	8,277.00	0.00	8,381.00	8,381.00
740000 Cap Equipment	40,215.00	40,215.00	0.00	0.00	0.00	40,215.00	40,215.00
*Total: 74 - Capitalizable Plant and Equipment	40,215.00	40,215.00	0.00	0.00	0.00	40,215.00	40,215.00
**Total Direct Cost Expenditures	186,982.00	186,982.00	13,086.06	37,526.07	9,314.98	140,140.95	140,140.95
760300 F&A Expenditures	65,705.00	65,705.00	2,428.58	14,770.76	0.00	50,934.24	50,934.24
*Total: 76 - F&A and Internal Allocations	65,705.00	65,705.00	2,428.58	14,770.76	0.00	50,934.24	50,934.24
**Total Indirect Cost Expenditures	65,705.00	65,705.00	2,428.58	14,770.76	0.00	50,934.24	50,934.24

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NK98 - Algae-Feed for Dairy Cows
 Fund: 14NK98 - Algae-Feed for Dairy Cows

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS 20-002	Term Date:		IDC Rate Code:	URON16	50.50	Covid-19	NO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	252,687.00	252,687.00	15,514.64	52,296.83	9,314.98	191,075.19	191,075.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,514.64	52,296.83	0.00	(52,296.83)	(52,296.83)
*Total: 53 - Sponsored Programs	0.00	0.00	15,514.64	52,296.83	0.00	(52,296.83)	(52,296.83)
***Total Revenue	0.00	0.00	15,514.64	52,296.83	0.00	(52,296.83)	(52,296.83)

Grant: 14NK99 - TNC 2020 Oyster Restoration
 Fund: 14NK99 - TNC 2020 Oyster Restoration

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	05/29/202	Approved For Preaward	NO
Sponsor ID:	NHTNC_UNHJEL 2020 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/29/20 - 1/15/21	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,753.20	0.00	(7,753.20)	(7,753.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,298.36	0.00	(6,298.36)	(6,298.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,754.00	7,754.00	0.00	0.00	0.00	7,754.00	7,754.00
615F10 PAT	0.00	0.00	0.00	3,552.91	0.00	(3,552.91)	(3,552.91)
615NZ0 PAT Unallocated Budget (Bud Only)	7,107.00	7,107.00	0.00	0.00	0.00	7,107.00	7,107.00
*Total: 61 - Salaries and Wages	14,861.00	14,861.00	0.00	17,604.47	0.00	(2,743.47)	(2,743.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	628.01	0.00	(628.01)	(628.01)
65YF10 Full Fringe Benefit Distr Expe	6,554.00	6,554.00	0.00	4,314.88	0.00	2,239.12	2,239.12
*Total: 65 - Fringe Benefits	6,554.00	6,554.00	0.00	4,942.89	0.00	1,611.11	1,611.11
7112 Research Supplies	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711200 Research Supplies	0.00	0.00	0.00	251.45	0.00	(251.45)	(251.45)
Subtotal: Non-Travel Support	1,450.00	1,450.00	0.00	251.45	0.00	1,198.55	1,198.55
*Total: 71 - Support (Travel & Non-Travel)	1,450.00	1,450.00	0.00	251.45	0.00	1,198.55	1,198.55
**Total Direct Cost Expenditures	22,865.00	22,865.00	0.00	22,798.81	0.00	66.19	66.19
760300 F&A Expenditures	8,048.00	8,048.00	0.00	8,048.44	0.00	(0.44)	(0.44)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
*Total: 76 - F&A and Internal Allocations	8,048.00	8,048.00	0.00	8,114.44	0.00	(66.44)	(66.44)
**Total Indirect Cost Expenditures	8,048.00	8,048.00	0.00	8,114.44	0.00	(66.44)	(66.44)
***Total Expenditures	30,913.00	30,913.00	0.00	30,913.25	0.00	(0.25)	(0.25)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,913.25	0.00	(30,913.25)	(30,913.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,913.25	0.00	(30,913.25)	(30,913.25)
***Total Revenue	0.00	0.00	0.00	30,913.25	0.00	(30,913.25)	(30,913.25)

Grant: 14NL12 - Oyster reef mapping
 Fund: 14NL12 - Oyster reef mapping

Status: Closing - Final Financial Rev
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Nature Conservancy, The (New Hampshire)	Effective Date:	07/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	507600	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	35.2			Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 10/15/20	Rev Account:	531100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	819.62	0.00	(819.62)	(819.62)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,299.79	0.00	(5,299.79)	(5,299.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,646.00	6,646.00	0.00	0.00	0.00	6,646.00	6,646.00
615F10	PAT	0.00	0.00	0.00	5,837.37	0.00	(5,837.37)	(5,837.37)
615NZ0	PAT Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
*Total: 61 - Salaries and Wages		11,746.00	11,746.00	0.00	12,110.53	0.00	(364.53)	(364.53)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	66.39	0.00	(66.39)	(66.39)
65YF10	Full Fringe Benefit Distr Expe	5,156.00	5,156.00	0.00	4,877.93	0.00	278.07	278.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
*Total: 65 - Fringe Benefits		5,156.00	5,156.00	0.00	4,956.77	0.00	199.23	199.23
7112	Research Supplies	849.00	849.00	0.00	0.00	0.00	849.00	849.00
711200	Research Supplies	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
Subtotal: Non-Travel Support		849.00	849.00	0.00	50.97	0.00	798.03	798.03
*Total: 71 - Support (Travel & Non-Travel)		849.00	849.00	0.00	50.97	0.00	798.03	798.03
**Total Direct Cost Expenditures		17,751.00	17,751.00	0.00	17,118.27	0.00	632.73	632.73
760300	F&A Expenditures	6,249.00	6,249.00	0.00	6,247.41	0.00	1.59	1.59
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: 76 - F&A and Internal Allocations		6,249.00	6,249.00	0.00	6,877.41	0.00	(628.41)	(628.41)
**Total Indirect Cost Expenditures		6,249.00	6,249.00	0.00	6,877.41	0.00	(628.41)	(628.41)
***Total Expenditures		24,000.00	24,000.00	0.00	23,995.68	0.00	4.32	4.32
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,995.68	0.00	(23,995.68)	(23,995.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,995.68	0.00	(23,995.68)	(23,995.68)
***Total Revenue		0.00	0.00	0.00	23,995.68	0.00	(23,995.68)	(23,995.68)

Grant: 14NL16 - FY20 Regional One-Time Funding
 Fund: 14NL16 - FY20 Regional One-Time Funding

Status: Closing - BSC/Dept Review
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 14NL16 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/20/20 - 12/15/20

Fund Information
 Effective Date: 09/29/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,082.00	3,082.00	0.00	0.00	0.00	3,082.00	3,082.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	12,582.00	12,582.00	0.00	5,000.40	0.00	7,581.60	7,581.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	405.03	0.00	(405.03)	(405.03)
65YF10 Full Fringe Benefit Distr Expe	1,917.00	1,917.00	0.00	0.00	0.00	1,917.00	1,917.00
*Total: 65 - Fringe Benefits	1,917.00	1,917.00	0.00	405.03	0.00	1,511.97	1,511.97
7112 Research Supplies	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
Subtotal: Non-Travel Support	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
*Total: 71 - Support (Travel & Non-Travel)	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
**Total Direct Cost Expenditures	21,000.00	21,000.00	0.00	5,405.43	0.00	15,594.57	15,594.57
***Total Expenditures	21,000.00	21,000.00	0.00	5,405.43	0.00	15,594.57	15,594.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,405.43	0.00	(5,405.43)	(5,405.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,405.43	0.00	(5,405.43)	(5,405.43)
***Total Revenue	0.00	0.00	0.00	5,405.43	0.00	(5,405.43)	(5,405.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NL38 - Northern New England Regional
 Fund: 14NL38 - Northern New England Regional

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 21871034 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/20 - 7/30/21

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
*Total: 61 - Salaries and Wages	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	225.00	225.00	0.00	0.00	0.00	225.00	225.00
*Total: 65 - Fringe Benefits	225.00	225.00	0.00	0.00	0.00	225.00	225.00
710 Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal: Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Non-Travel Support	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 71 - Support (Travel & Non-Travel)	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
**Total Direct Cost Expenditures	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00
***Total Expenditures	18,400.00	18,400.00	0.00	0.00	0.00	18,400.00	18,400.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NL39 - Southern New England Regional
 Fund: 14NL39 - Southern New England Regional

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: National Science Teachers Association
 Sponsor ID: 21871035 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/20 - 7/30/21

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
*Total: 61 - Salaries and Wages	2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	225.00	225.00	0.00	0.00	0.00	225.00	225.00
*Total: 65 - Fringe Benefits	225.00	225.00	0.00	0.00	0.00	225.00	225.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
***Total Expenditures	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NL51 - Harnessing evolution to reveal
 Fund: 14NL51 - Harnessing evolution to reveal

Status: Active
 Type: Grant
 FMGR: Plachetzki, David C

PI Name:	Plachetzki, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Whitehead Inst for Biomedical Research	Effective Date:	09/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1419889903	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/21						Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCP - PI David Plachetzki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,546.00	10,546.00	0.00	0.00	0.00	10,546.00	10,546.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		18,046.00	18,046.00	0.00	0.00	0.00	18,046.00	18,046.00
65YF10	Full Fringe Benefit Distr Expe	1,462.00	1,462.00	0.00	0.00	0.00	1,462.00	1,462.00
*Total: 65 - Fringe Benefits		1,462.00	1,462.00	0.00	0.00	0.00	1,462.00	1,462.00
**Total Direct Cost Expenditures		19,508.00	19,508.00	0.00	0.00	0.00	19,508.00	19,508.00
760300	F&A Expenditures	9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
*Total: 76 - F&A and Internal Allocations		9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
**Total Indirect Cost Expenditures		9,852.00	9,852.00	0.00	0.00	0.00	9,852.00	9,852.00
***Total Expenditures		29,360.00	29,360.00	0.00	0.00	0.00	29,360.00	29,360.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NL53 - Developing and testing a novel
 Fund: 14NL53 - Developing and testing a novel

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	North American Maple Syrup Council Inc	Effective Date:	11/01/202	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14NL53	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBNREN	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/20 - 10/31/23					

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
*Total: 61 - Salaries and Wages	11,967.00	11,967.00	0.00	0.00	0.00	11,967.00	11,967.00
710 Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal: Travel	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
7112 Research Supplies	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
Subtotal: Non-Travel Support	9,850.00	9,850.00	0.00	0.00	0.00	9,850.00	9,850.00
*Total: 71 - Support (Travel & Non-Travel)	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
721100 Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 72 - Student and/or Participant Support	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
**Total Direct Cost Expenditures	29,467.00	29,467.00	0.00	0.00	0.00	29,467.00	29,467.00
***Total Expenditures	29,467.00	29,467.00	0.00	0.00	0.00	29,467.00	29,467.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14NL71 - Developing a Model For Predict
 Fund: 14NL71 - Developing a Model For Predict

Status: Active
 Type: Grant
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: 14NL71 CFDA #: NONE
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 12/1/20 - 2/1/22

Fund Information
 Effective Date: 12/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	7,910.00	7,910.00	0.00	0.00	0.00	7,910.00	7,910.00
Subtotal: Travel	7,910.00	7,910.00	0.00	0.00	0.00	7,910.00	7,910.00
7112 Research Supplies	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
Subtotal: Non-Travel Support	7,970.00	7,970.00	0.00	0.00	0.00	7,970.00	7,970.00
*Total: 71 - Support (Travel & Non-Travel)	15,880.00	15,880.00	0.00	0.00	0.00	15,880.00	15,880.00
**Total Direct Cost Expenditures	15,880.00	15,880.00	0.00	0.00	0.00	15,880.00	15,880.00
***Total Expenditures	15,880.00	15,880.00	0.00	0.00	0.00	15,880.00	15,880.00

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process Type: Contract
 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	03/31/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	4713	CFDA #:	10.206	Term Date:		IDC Rate Code:	I23P45	23.45	Budget Controls	A110
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: 61 - Salaries and Wages	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: 65 - Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	8,300.00	0.00	8,299.73	0.00	(4,999.73)	0.27
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: 76 - F&A and Internal Allocations	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/201	IDC Basis Code:	TDC
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:	
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	USDA16 42.86
FRAGRNT Start/End Date:	5/15/15 - 5/14/21	Rev Account:	531200	IDC Dist From Code:	UNHDST 42.86
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,919.66	0.00	(55,919.66)	(55,919.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,547.06	0.00	(6,547.06)	(6,547.06)
615F10	PAT	0.00	0.00	0.00	15,414.13	0.00	(15,414.13)	(15,414.13)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
61SNSH	Student Labor	0.00	0.00	0.00	449.69	0.00	(449.69)	(449.69)
61SNWS	College Work Study	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
*Total: 61 - Salaries and Wages		65,249.00	65,249.00	0.00	85,919.80	0.00	(20,670.80)	(20,670.80)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,114.42	0.00	(5,114.42)	(5,114.42)
65YF10	Full Fringe Benefit Distr Expe	5,024.00	5,024.00	0.00	6,199.91	0.00	(1,175.91)	(1,175.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
*Total: 65 - Fringe Benefits		5,024.00	5,024.00	0.00	11,924.23	0.00	(6,900.23)	(6,900.23)
710	Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
Subtotal: Travel		25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
7112	Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200	Research Supplies	0.00	0.00	0.00	8,767.00	0.00	(8,767.00)	(8,767.00)
717200	Other Professional Services-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support		38,900.00	38,900.00	0.00	8,997.00	0.00	29,903.00	29,903.00
*Total: 71 - Support (Travel & Non-Travel)		63,907.00	63,907.00	0.00	8,997.00	0.00	54,910.00	54,910.00
**Total Direct Cost Expenditures		134,180.00	134,180.00	0.00	106,841.03	0.00	27,338.97	27,338.97
760300	F&A Expenditures	57,506.00	57,506.00	0.00	45,788.92	0.00	11,717.08	11,717.08
*Total: 76 - F&A and Internal Allocations		57,506.00	57,506.00	0.00	45,788.92	0.00	11,717.08	11,717.08
**Total Indirect Cost Expenditures		57,506.00	57,506.00	0.00	45,788.92	0.00	11,717.08	11,717.08
***Total Expenditures		191,686.00	191,686.00	0.00	152,629.95	0.00	39,056.05	39,056.05
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	152,629.95	0.00	(152,629.95)	(152,629.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	152,629.95	0.00	(152,629.95)	(152,629.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/201	Approved For Preaward	NO
Sponsor ID:	42247519119 CFDA #: 10.310	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 5/14/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	152,629.95	0.00	(152,629.95)	(152,629.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC05 - Valuation of Water Quality
 Fund: 14UC05 - Valuation of Water Quality

Status: Active
 FMGR: Wollheim, Wilfred M
 Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: Clark University
 Sponsor ID: 2E049-SNH
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	199,602.00	0.00	(199,602.00)	(199,602.00)

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	8/15/16 - 8/14/21	Rev Account:	531200	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	93,946.10	0.00	(93,946.10)	(93,946.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,250.00	78,250.00	0.00	0.00	0.00	78,250.00	78,250.00
611Q90	Post Doc	139,090.00	139,090.00	0.00	116,652.59	0.00	22,437.41	22,437.41
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	74,513.72	0.00	(74,513.72)	(74,513.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,189.91	0.00	(40,189.91)	(40,189.91)
613NZ0	Grad Unallocated Budget (Bud Only)	88,774.00	88,774.00	0.00	0.00	0.00	88,774.00	88,774.00
615F10	PAT	0.00	0.00	0.00	53,168.30	0.00	(53,168.30)	(53,168.30)
615NZ0	PAT Unallocated Budget (Bud Only)	74,182.00	74,182.00	0.00	0.00	0.00	74,182.00	74,182.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	61.25	0.00	(61.25)	(61.25)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	29,655.50	0.00	(29,655.50)	(29,655.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.75	0.00	(36.75)	(36.75)
61SNSH	Student Labor	0.00	0.00	529.75	39,023.76	0.00	(39,023.76)	(39,023.76)
61SNWS	College Work Study	0.00	0.00	0.00	1,763.40	0.00	(1,763.40)	(1,763.40)
61SNZ0	Student Labor Unallocated(Bud Only)	29,363.00	29,363.00	0.00	0.00	0.00	29,363.00	29,363.00
*Total: 61 - Salaries and Wages		409,659.00	409,659.00	529.75	449,011.28	0.00	(39,352.28)	(39,352.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	13,738.69	0.00	(13,738.69)	(13,738.69)
65YF10	Full Fringe Benefit Distr Expe	69,853.00	69,853.00	0.00	23,055.03	0.00	46,797.97	46,797.97
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	29,469.77	0.00	(29,469.77)	(29,469.77)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,409.49	0.00	(2,409.49)	(2,409.49)
*Total: 65 - Fringe Benefits		69,853.00	69,853.00	0.00	68,672.98	0.00	1,180.02	1,180.02
710	Travel	7,500.00	3,735.52	0.00	0.00	0.00	7,500.00	3,735.52
710200	Foreign Travel	0.00	2,291.12	0.00	2,291.12	0.00	(2,291.12)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	498.42	0.00	(498.42)	(498.42)
710400	Student or Non-Emp Travel	0.00	1,473.36	0.00	1,473.36	0.00	(1,473.36)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,618.86	0.00	(2,618.86)	(2,618.86)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,250.54	0.00	(1,250.54)	(1,250.54)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Travel		7,500.00	7,500.00	0.00	8,662.30	0.00	(1,162.30)	(1,162.30)
7112	Research Supplies	101,100.00	101,100.00	0.00	0.00	0.00	101,100.00	101,100.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name: Frey, Serita D
 Sponsor: Univ Of Massachusetts Amherst
 Sponsor ID: 17009594B00 CFDA #: 81.049
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/15/16 - 8/14/21

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,540.22	934,348.23	0.00	(934,348.23)	(934,348.23)

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 Type: Grant
 FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Purdue University	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	F0003750302009	Term Date:		Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 6/30/22	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,292.00	0.00	(56,292.00)	(56,292.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	35,445.45	0.00	(35,445.45)	(35,445.45)
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	72,007.15	9,834.16	(81,841.31)	(81,841.31)
613NZ0	Grad Unallocated Budget (Bud Only)	143,515.00	143,515.00	0.00	0.00	0.00	143,515.00	143,515.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: 61 - Salaries and Wages		202,898.00	202,898.00	2,313.92	163,744.60	9,834.16	29,319.24	29,319.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,443.93	0.00	(7,443.93)	(7,443.93)
65YF10	Full Fringe Benefit Distr Expe	10,269.00	10,269.00	0.00	0.00	0.00	10,269.00	10,269.00
*Total: 65 - Fringe Benefits		10,269.00	10,269.00	0.00	7,443.93	0.00	2,825.07	2,825.07
710	Travel	8,807.00	7,832.87	0.00	0.00	0.00	8,807.00	7,832.87
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	974.13	0.00	974.13	0.00	(974.13)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,153.27	0.00	(5,153.27)	(5,153.27)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	552.16	0.00	(552.16)	(552.16)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	542.60	0.00	(542.60)	(542.60)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	280.36	0.00	(280.36)	(280.36)
Subtotal: Travel		8,807.00	8,807.00	0.00	7,992.88	0.00	814.12	814.12
7112	Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200	Research Supplies	0.00	0.00	0.00	6,210.95	0.00	(6,210.95)	(6,210.95)
Subtotal: Non-Travel Support		8,614.00	8,614.00	0.00	6,210.95	0.00	2,403.05	2,403.05
*Total: 71 - Support (Travel & Non-Travel)		17,421.00	17,421.00	0.00	14,203.83	0.00	3,217.17	3,217.17
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100	Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	60,598.50	0.00	(60,598.50)	(60,598.50)
*Total: 72 - Student and/or Participant Support		31,123.00	31,123.00	0.00	69,718.50	0.00	(38,595.50)	(38,595.50)
**Total Direct Cost Expenditures		261,711.00	261,711.00	2,313.92	255,110.86	9,834.16	(3,234.02)	(3,234.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 Type: Grant
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: Purdue University
 Sponsor ID: F0003750302009
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 6/30/22

CFDA #: 10.309

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID28P2 28.20
 IDC Dist From Code: UNHDST 28.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	73,815.00	73,815.00	652.52	71,941.17	0.00	1,873.83	1,873.83
*Total: 76 - F&A and Internal Allocations	73,815.00	73,815.00	652.52	71,941.17	0.00	1,873.83	1,873.83
**Total Indirect Cost Expenditures	73,815.00	73,815.00	652.52	71,941.17	0.00	1,873.83	1,873.83
***Total Expenditures	335,526.00	335,526.00	2,966.44	327,052.03	9,834.16	(1,360.19)	(1,360.19)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,966.44	327,052.03	0.00	(327,052.03)	(327,052.03)
*Total: 53 - Sponsored Programs	0.00	0.00	2,966.44	327,052.03	0.00	(327,052.03)	(327,052.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,966.44	327,052.03	0.00	(327,052.03)	(327,052.03)

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cornell University	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	79536-10805	CFDA #: 10.307	Term Date:	IDC Basis Code:	MTDCN
Resp Org:	UBNREN		Expend End Date:	IDC Rate Code:	USDA09 28.21
FRAGRNT Start/End Date:	9/1/16 - 8/31/21		Rev Account:	IDC Dist From Code:	UNHDST 28.21
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,520.30	0.00	(38,520.30)	(38,520.30)
613NZ0	Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10	PAT	0.00	0.00	0.00	43,425.17	0.00	(43,425.17)	(43,425.17)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	21.57	0.00	(21.57)	(21.57)
61CPHX	Part Time Hourly	0.00	0.00	333.75	7,928.79	0.00	(7,928.79)	(7,928.79)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,410.03	0.00	(4,410.03)	(4,410.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
61SNSH	Student Labor	0.00	0.00	0.00	7,330.00	0.00	(7,330.00)	(7,330.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,745.62	0.00	(3,745.62)	(3,745.62)
61SNZ0	Student Labor Unallocated(Bud Only)	29,703.00	29,703.00	0.00	0.00	0.00	29,703.00	29,703.00
*Total: 61 - Salaries and Wages		117,145.00	117,145.00	333.75	105,390.23	0.00	11,754.77	11,754.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
65YF10	Full Fringe Benefit Distr Expe	4,466.00	4,466.00	0.00	18,942.04	0.00	(14,476.04)	(14,476.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.03	655.35	0.00	(655.35)	(655.35)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	356.08	0.00	(356.08)	(356.08)
*Total: 65 - Fringe Benefits		4,466.00	4,466.00	27.03	19,955.28	0.00	(15,489.28)	(15,489.28)
711100	Supplies-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)
7112	Research Supplies	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
711200	Research Supplies	0.00	0.00	0.00	5,614.88	0.00	(5,614.88)	(5,614.88)
711210	Research Suppl-Deliverable End Item	0.00	0.00	0.00	1,782.90	0.00	(1,782.90)	(1,782.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	451.03	0.00	(451.03)	(451.03)
714030	Postage-Express Mail	0.00	0.00	0.00	32.59	0.00	(32.59)	(32.59)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	89.91	0.00	(89.91)	(89.91)
717200	Other Professional Services-General	0.00	0.00	0.00	9,583.00	0.00	(9,583.00)	(9,583.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
Subtotal: Non-Travel Support		29,290.00	29,290.00	0.00	17,689.21	0.00	11,600.79	11,600.79
*Total: 71 - Support (Travel & Non-Travel)		29,290.00	29,290.00	0.00	17,689.21	0.00	11,600.79	11,600.79
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,203.00	0.00	(4,203.00)	(4,203.00)

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Cornell University
 Sponsor ID: 79536-10805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.307

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	51,612.00	51,612.00	0.00	8,763.00	0.00	42,849.00	42,849.00
**Total Direct Cost Expenditures	202,513.00	202,513.00	360.78	151,797.72	0.00	50,715.28	50,715.28
760300 F&A Expenditures	57,119.00	57,119.00	101.75	40,361.55	0.00	16,757.45	16,757.45
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	8.75	0.00	(8.75)	(8.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	22.91	0.00	(22.91)	(22.91)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	57,119.00	57,119.00	101.75	40,428.20	0.00	16,690.80	16,690.80
**Total Indirect Cost Expenditures	57,119.00	57,119.00	101.75	40,428.20	0.00	16,690.80	16,690.80
***Total Expenditures	259,632.00	259,632.00	462.53	192,225.92	0.00	67,406.08	67,406.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	462.53	192,225.92	0.00	(192,225.92)	(192,225.92)
*Total: 53 - Sponsored Programs	0.00	0.00	462.53	192,225.92	0.00	(192,225.92)	(192,225.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	462.53	192,225.92	0.00	(192,225.92)	(192,225.92)

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	LNE16-346-31064	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 10/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,603.22	0.00	(27,603.22)	(27,603.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,572.13	0.00	(17,572.13)	(17,572.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,668.00	0.00	(6,668.00)	(6,668.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		54,915.00	54,915.00	0.00	53,373.35	0.00	1,541.65	1,541.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,254.72	0.00	(2,254.72)	(2,254.72)
65YF10	Full Fringe Benefit Distr Expe	11,189.00	11,189.00	0.00	0.00	0.00	11,189.00	11,189.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,944.53	0.00	(1,944.53)	(1,944.53)
*Total: 65 - Fringe Benefits		11,189.00	11,189.00	0.00	4,199.25	0.00	6,989.75	6,989.75
710	Travel	6,600.00	(23.42)	0.00	0.00	0.00	6,600.00	(23.42)
710000	In-State Travel	0.00	95.30	0.00	95.30	0.00	(95.30)	0.00
710100	Out-of-State Travel	0.00	2,285.22	0.00	2,285.22	0.00	(2,285.22)	0.00
710400	Student or Non-Emp Travel	0.00	4,242.90	0.00	4,242.90	0.00	(4,242.90)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,333.33	0.00	(5,333.33)	(5,333.33)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	164.08	0.00	(164.08)	(164.08)
Subtotal: Travel		6,600.00	6,600.00	0.00	12,120.83	0.00	(5,520.83)	(5,520.83)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
711200	Research Supplies	0.00	0.00	0.00	24,056.06	0.00	(24,056.06)	(24,056.06)
714030	Postage-Express Mail	0.00	0.00	0.00	589.13	0.00	(589.13)	(589.13)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	676.60	0.00	(676.60)	(676.60)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
717200	Other Professional Services-General	0.00	0.00	0.00	31,859.95	0.00	(31,859.95)	(31,859.95)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	38,462.00	38,462.00	0.00	0.00	0.00	38,462.00	38,462.00
718008	Telecom-Internet Services	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
719125	Licenses/Professional Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Non-Travel Support		45,312.00	45,312.00	0.00	58,138.38	0.00	(12,826.38)	(12,826.38)

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: University of Vermont
 Sponsor ID: LNE16-346-31064
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/16 - 10/31/20

CFDA #: 10.215

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	51,912.00	51,912.00	0.00	70,259.21	0.00	(18,347.21)	(18,347.21)
722200 Participant Support	12,000.00	12,000.00	0.00	1,200.00	0.00	10,800.00	10,800.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	1,200.00	0.00	10,800.00	10,800.00
7300 Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
730001 Subcontracts 01	0.00	0.00	0.00	50,808.00	0.00	(50,808.00)	(50,808.00)
*Total: 73 - Subcontracts	50,808.00	50,808.00	0.00	50,808.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	180,824.00	180,824.00	0.00	179,839.81	0.00	984.19	984.19
760300 F&A Expenditures	18,996.00	18,996.00	0.00	19,980.18	0.00	(984.18)	(984.18)
*Total: 76 - F&A and Internal Allocations	18,996.00	18,996.00	0.00	19,980.18	0.00	(984.18)	(984.18)
**Total Indirect Cost Expenditures	18,996.00	18,996.00	0.00	19,980.18	0.00	(984.18)	(984.18)
***Total Expenditures	199,820.00	199,820.00	0.00	199,819.99	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	199,819.99	0.00	(199,819.99)	(199,819.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	199,819.99	0.00	(199,819.99)	(199,819.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	199,819.99	0.00	(199,819.99)	(199,819.99)

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	00009502	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16	42.86	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/17 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,205.99	0.00	(3,205.99)	(3,205.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,443.00	6,443.00	0.00	0.00	0.00	6,443.00	6,443.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,354.20	0.00	(7,354.20)	(7,354.20)
615NZ0	PAT Unallocated Budget (Bud Only)	32,223.00	32,223.00	0.00	0.00	0.00	32,223.00	32,223.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	346.50	0.00	(346.50)	(346.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	16,235.90	0.00	(16,235.90)	(16,235.90)
61SNSH	Student Labor	0.00	0.00	0.00	1,068.00	0.00	(1,068.00)	(1,068.00)
*Total: 61 - Salaries and Wages		38,666.00	38,666.00	0.00	28,210.59	0.00	10,455.41	10,455.41
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	883.84	0.00	(883.84)	(883.84)
65YF10	Full Fringe Benefit Distr Expe	13,391.00	13,391.00	0.00	0.00	0.00	13,391.00	13,391.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,363.82	0.00	(1,363.82)	(1,363.82)
*Total: 65 - Fringe Benefits		13,391.00	13,391.00	0.00	2,247.66	0.00	11,143.34	11,143.34
710	Travel	0.00	(1,240.31)	0.00	0.00	0.00	0.00	(1,240.31)
710400	Student or Non-Emp Travel	0.00	1,240.31	0.00	1,240.31	0.00	(1,240.31)	0.00
710F00	Foreign Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	747.95	0.00	(747.95)	(747.95)
Subtotal: Travel		0.00	0.00	0.00	2,288.26	0.00	(2,288.26)	(2,288.26)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	0.00	10,200.68	0.00	(10,200.68)	(10,200.68)
714030	Postage-Express Mail	0.00	0.00	11.92	1,069.47	0.00	(1,069.47)	(1,069.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	439.82	0.00	(439.82)	(439.82)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	11.92	11,854.97	0.00	145.03	145.03
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	11.92	14,143.23	0.00	(2,143.23)	(2,143.23)
**Total Direct Cost Expenditures		64,057.00	64,057.00	11.92	44,601.48	0.00	19,455.52	19,455.52
760300	F&A Expenditures	27,454.00	27,454.00	5.11	20,246.30	0.00	7,207.70	7,207.70
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
*Total: 76 - F&A and Internal Allocations		27,454.00	27,454.00	5.11	22,886.30	0.00	4,567.70	4,567.70
**Total Indirect Cost Expenditures		27,454.00	27,454.00	5.11	22,886.30	0.00	4,567.70	4,567.70

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00009502 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	91,511.00	91,511.00	17.03	67,487.78	0.00	24,023.22	24,023.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17.03	67,487.78	0.00	(67,487.78)	(67,487.78)
*Total: 53 - Sponsored Programs	0.00	0.00	17.03	67,487.78	0.00	(67,487.78)	(67,487.78)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	17.03	67,487.78	0.00	(67,487.78)	(67,487.78)

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	08/01/201	Approved For Preaward	NO
Sponsor ID:	R974	Term Date:		Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	26,357.44	0.00	(26,357.44)	(26,357.44)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	91,843.65	0.00	(91,843.65)	(91,843.65)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,753.74	0.00	(3,753.74)	(3,753.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,014.96	0.00	(15,014.96)	(15,014.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	209,348.00	211,418.00	0.00	0.00	0.00	209,348.00	211,418.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	26,085.55	0.00	(26,085.55)	(26,085.55)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	27,965.02	0.00	(27,965.02)	(27,965.02)
615F10 PAT	0.00	0.00	3,997.88	91,021.18	0.00	(91,021.18)	(91,021.18)
615NZ0 PAT Unallocated Budget (Bud Only)	68,820.00	46,226.00	0.00	0.00	0.00	68,820.00	46,226.00
61CPHX Part Time Hourly	0.00	19,800.00	1,527.00	21,010.60	0.00	(21,010.60)	(1,210.60)
61SNZ0 Student Labor Unallocated(Bud Only)	63,475.00	63,475.00	0.00	0.00	0.00	63,475.00	63,475.00
*Total: 61 - Salaries and Wages	341,643.00	340,919.00	5,524.88	303,052.14	0.00	38,590.86	37,866.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,604.06	0.00	(9,604.06)	(9,604.06)
65YF10 Full Fringe Benefit Distr Expe	76,945.00	75,250.00	1,751.08	47,485.63	0.00	29,459.37	27,764.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	123.68	6,041.25	0.00	(6,041.25)	(6,041.25)
*Total: 65 - Fringe Benefits	76,945.00	75,250.00	1,874.76	63,130.94	0.00	13,814.06	12,119.06
710 Travel	30,955.00	33,689.05	0.00	0.00	0.00	30,955.00	33,689.05
710000 In-State Travel	0.00	171.95	0.00	171.95	0.00	(171.95)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	84.37	0.00	(84.37)	(84.37)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	963.29	0.00	(963.29)	(963.29)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	403.30	0.00	(403.30)	(403.30)
Subtotal: Travel	30,955.00	33,861.00	0.00	1,622.91	0.00	29,332.09	32,238.09
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
7112 Research Supplies	15,799.00	15,300.00	0.00	0.00	0.00	15,799.00	15,300.00
711200 Research Supplies	0.00	0.00	0.00	555.08	0.00	(555.08)	(555.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
Subtotal: Non-Travel Support	15,799.00	15,300.00	0.00	2,999.24	0.00	12,799.76	12,300.76
*Total: 71 - Support (Travel & Non-Travel)	46,754.00	49,161.00	0.00	4,622.15	0.00	42,131.85	44,538.85
**Total Direct Cost Expenditures	465,342.00	465,330.00	7,399.64	370,805.23	0.00	94,536.77	94,524.77

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 FMGR: Ducey, Mark J
 Type: Grant

PI Name: Ducey, Mark J
 Sponsor: Dartmouth College
 Sponsor ID: R974
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/21

CFDA #: 43.001

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	233,626.00	233,458.00	3,736.80	186,781.55	0.00	46,844.45	46,676.45
*Total: 76 - F&A and Internal Allocations	233,626.00	233,458.00	3,736.80	186,781.55	0.00	46,844.45	46,676.45
**Total Indirect Cost Expenditures	233,626.00	233,458.00	3,736.80	186,781.55	0.00	46,844.45	46,676.45
***Total Expenditures	698,968.00	698,788.00	11,136.44	557,586.78	0.00	141,381.22	141,201.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,136.44	557,586.78	0.00	(557,586.78)	(557,586.78)
*Total: 53 - Sponsored Programs	0.00	0.00	11,136.44	557,586.78	0.00	(557,586.78)	(557,586.78)
***Total Revenue	0.00	0.00	11,136.44	557,586.78	0.00	(557,586.78)	(557,586.78)

Grant: 14UC84 - Litter Quality and Stream Food
 Fund: 14UC84 - Litter Quality and Stream Food

Status: Active
 FMGR: Wymore, Adam S
 Type: Grant

PI Name:	Wymore, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Northern Arizona University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	100334601	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #:	47.074	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Expend End Date:		50.50	50.5	Equipment Vesting	USNH
		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,382.94	0.00	(14,382.94)	(14,382.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,368.80	0.00	(14,368.80)	(14,368.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,674.00	21,674.00	0.00	0.00	0.00	21,674.00	21,674.00
61SNSH Student Labor	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNWS College Work Study	0.00	0.00	0.00	376.86	0.00	(376.86)	(376.86)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages	28,174.00	28,174.00	0.00	29,208.60	0.00	(1,034.60)	(1,034.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.13	0.00	(1,167.13)	(1,167.13)
65YF10 Full Fringe Benefit Distr Expe	8,647.00	8,647.00	0.00	6,291.38	0.00	2,355.62	2,355.62
*Total: 65 - Fringe Benefits	8,647.00	8,647.00	0.00	7,458.51	0.00	1,188.49	1,188.49
710 Travel	2,500.00	1,578.39	0.00	0.00	0.00	2,500.00	1,578.39
710100 Out-of-State Travel	0.00	921.61	0.00	921.61	0.00	(921.61)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	131.34	0.00	(131.34)	(131.34)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,552.95	0.00	947.05	947.05
7112 Research Supplies	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
711200 Research Supplies	0.00	0.00	0.00	296.07	0.00	(296.07)	(296.07)
Subtotal: Non-Travel Support	12,300.00	12,300.00	0.00	296.07	0.00	12,003.93	12,003.93
*Total: 71 - Support (Travel & Non-Travel)	14,800.00	14,800.00	0.00	1,849.02	0.00	12,950.98	12,950.98
**Total Direct Cost Expenditures	51,621.00	51,621.00	0.00	38,516.13	0.00	13,104.87	13,104.87
760300 F&A Expenditures	25,913.00	25,913.00	0.00	19,585.70	0.00	6,327.30	6,327.30
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 76 - F&A and Internal Allocations	25,913.00	25,913.00	0.00	19,905.70	0.00	6,007.30	6,007.30
**Total Indirect Cost Expenditures	25,913.00	25,913.00	0.00	19,905.70	0.00	6,007.30	6,007.30
***Total Expenditures	77,534.00	77,534.00	0.00	58,421.83	0.00	19,112.17	19,112.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	58,421.83	0.00	(58,421.83)	(58,421.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,421.83	0.00	(58,421.83)	(58,421.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UC84 - Litter Quailty and Stream Food
 Fund: 14UC84 - Litter Quailty and Stream Food

Status: Active
 FMGR: Wymore, Adam S
 Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Northern Arizona University
 Sponsor ID: 100334601 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAW - PI Adam Wymore

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	58,421.83	0.00	(58,421.83)	(58,421.83)

***Total Revenue

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts	Effective Date:	12/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OSP2018052	CFDA #:	93.865	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	12/2/17 - 11/30/21	Rev Account:	531200	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBMCF - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,767.08	0.00	(36,767.08)	(36,767.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,136.00	49,136.00	0.00	0.00	0.00	49,136.00	49,136.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	35,283.74	0.00	(35,283.74)	(35,283.74)
613N30	Graduate Research Assistant	0.00	0.00	3,313.63	45,060.83	17,648.72	(62,709.55)	(62,709.55)
613NZ0	Grad Unallocated Budget (Bud Only)	116,237.00	116,237.00	0.00	0.00	0.00	116,237.00	116,237.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,299.00	12,299.00	0.00	0.00	0.00	12,299.00	12,299.00
*Total: 61 - Salaries and Wages		177,672.00	177,672.00	3,313.63	117,111.65	17,648.72	42,911.63	42,911.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,872.43	0.00	(5,872.43)	(5,872.43)
65YF10	Full Fringe Benefit Distr Expe	8,056.00	8,056.00	0.00	0.00	0.00	8,056.00	8,056.00
*Total: 65 - Fringe Benefits		8,056.00	8,056.00	0.00	5,872.43	0.00	2,183.57	2,183.57
710	Travel	5,497.00	5,497.00	0.00	0.00	0.00	5,497.00	5,497.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,092.24	0.00	(5,092.24)	(5,092.24)
Subtotal: Travel		5,497.00	5,497.00	0.00	5,092.24	0.00	404.76	404.76
7112	Research Supplies	42,584.00	42,584.00	0.00	0.00	0.00	42,584.00	42,584.00
711200	Research Supplies	0.00	0.00	819.92	48,352.03	0.00	(48,352.03)	(48,352.03)
714030	Postage-Express Mail	0.00	0.00	0.00	200.84	0.00	(200.84)	(200.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	122.98	0.00	(122.98)	(122.98)
717200	Other Professional Services-General	0.00	0.00	0.00	535.75	0.00	(535.75)	(535.75)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
Subtotal: Non-Travel Support		69,084.00	69,084.00	819.92	49,211.60	0.00	19,872.40	19,872.40
*Total: 71 - Support (Travel & Non-Travel)		74,581.00	74,581.00	819.92	54,303.84	0.00	20,277.16	20,277.16
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	59,627.00	59,627.00	0.00	0.00	0.00	59,627.00	59,627.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,363.00	17,484.00	0.00	(17,484.00)	(17,484.00)
*Total: 72 - Student and/or Participant Support		59,627.00	59,627.00	2,503.00	20,904.00	0.00	38,723.00	38,723.00
**Total Direct Cost Expenditures		319,936.00	319,936.00	6,636.55	198,191.92	17,648.72	104,095.36	104,095.36
760300	F&A Expenditures	131,193.00	131,193.00	2,087.44	101,060.50	0.00	30,132.50	30,132.50
760000	Internal Allocations - Charges	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts	Effective Date:	12/02/201	Approved For Preaward	NO
Sponsor ID:	OSP2018052	Term Date:		Budget Controls	A110
CFDA #:	93.865	Expend End Date:		Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/2/17 - 11/30/21			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCFC - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	837.04	12.96	(850.00)	(850.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,112.75	0.00	(8,112.75)	(8,112.75)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	14,061.00	0.00	(14,061.00)	(14,061.00)
76O176 Int Alloc - Machine Shop (Chg)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
*Total: 76 - F&A and Internal Allocations	131,193.00	131,193.00	2,087.44	124,138.79	12.96	7,041.25	7,041.25
**Total Indirect Cost Expenditures	131,193.00	131,193.00	2,087.44	124,138.79	12.96	7,041.25	7,041.25
***Total Expenditures	451,129.00	451,129.00	8,723.99	322,330.71	17,661.68	111,136.61	111,136.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,723.99	322,330.71	0.00	(322,330.71)	(322,330.71)
*Total: 53 - Sponsored Programs	0.00	0.00	8,723.99	322,330.71	0.00	(322,330.71)	(322,330.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,723.99	322,330.71	0.00	(322,330.71)	(322,330.71)

Grant: 14UC93 - Inventory of Barriers in NE
 Fund: 14UC93 - Inventory of Barriers in NE

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	56119Z5023206	Term Date:		Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	18,722.20	0.00	(18,722.20)	(18,722.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
*Total: 61 - Salaries and Wages	17,285.00	17,285.00	0.00	18,722.20	0.00	(1,437.20)	(1,437.20)
65YF10 Full Fringe Benefit Distr Expe	6,896.00	6,896.00	0.00	7,964.46	0.00	(1,068.46)	(1,068.46)
*Total: 65 - Fringe Benefits	6,896.00	6,896.00	0.00	7,964.46	0.00	(1,068.46)	(1,068.46)
710 Travel	3,000.00	2,635.65	0.00	0.00	0.00	3,000.00	2,635.65
710100 Out-of-State Travel	0.00	364.35	0.00	364.35	0.00	(364.35)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	494.35	0.00	2,505.65	2,505.65
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	494.35	0.00	2,505.65	2,505.65
**Total Direct Cost Expenditures	27,181.00	27,181.00	0.00	27,181.01	0.00	(0.01)	(0.01)
***Total Expenditures	27,181.00	27,181.00	0.00	27,181.01	0.00	(0.01)	(0.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)
***Total Revenue	0.00	0.00	0.00	27,181.01	0.00	(27,181.01)	(27,181.01)

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	02/26/201	IDC Basis Code:	TDC
Sponsor ID:	LNE1837132231	CFDA #: 10.215	Term Date:	IDC Rate Code:	ID11P1 11.10
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 11.1
FRAGRNT Start/End Date:	2/26/18 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,274.03	0.00	(15,274.03)	(15,274.03)
613NZ0	Grad Unallocated Budget (Bud Only)	27,013.00	27,013.00	0.00	0.00	0.00	27,013.00	27,013.00
615F10	PAT	0.00	0.00	0.00	2,584.85	0.00	(2,584.85)	(2,584.85)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,716.16	0.00	(14,716.16)	(14,716.16)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,562.50	0.00	(3,562.50)	(3,562.50)
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
*Total: 61 - Salaries and Wages		54,113.00	54,113.00	0.00	36,155.23	0.00	17,957.77	17,957.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,245.89	0.00	(1,245.89)	(1,245.89)
65YF10	Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	1,151.88	0.00	5,323.12	5,323.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,192.02	0.00	(1,192.02)	(1,192.02)
*Total: 65 - Fringe Benefits		6,475.00	6,475.00	0.00	3,589.79	0.00	2,885.21	2,885.21
710	Travel	5,920.00	5,920.00	0.00	0.00	0.00	5,920.00	5,920.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	791.66	0.00	(791.66)	(791.66)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	931.10	0.00	(931.10)	(931.10)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		5,920.00	5,920.00	0.00	1,847.76	0.00	4,072.24	4,072.24
7112	Research Supplies	19,813.00	19,813.00	0.00	0.00	0.00	19,813.00	19,813.00
711200	Research Supplies	0.00	0.00	170.89	14,557.56	0.00	(14,557.56)	(14,557.56)
714030	Postage-Express Mail	0.00	0.00	0.00	42.99	0.00	(42.99)	(42.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
717200	Other Professional Services-General	0.00	0.00	0.00	3,638.00	0.00	(3,638.00)	(3,638.00)
717214	Oth Prof Ser-ServProvAgmt \$9,999	12,320.00	12,320.00	0.00	0.00	0.00	12,320.00	12,320.00
Subtotal: Non-Travel Support		32,133.00	32,133.00	170.89	18,317.55	0.00	13,815.45	13,815.45
*Total: 71 - Support (Travel & Non-Travel)		38,053.00	38,053.00	170.89	20,165.31	0.00	17,887.69	17,887.69
7300	Subcontracts	15,361.00	15,361.00	0.00	0.00	0.00	15,361.00	15,361.00

Grant: 14UD07 - No-Till Organic Vegetable Prod
 Fund: 14UD07 - No-Till Organic Vegetable Prod

Status: Active
 FMGR: Smith, Richard G
 Type: Grant

PI Name: Smith, Richard G
 Sponsor: University of Vermont
 Sponsor ID: LNE1837132231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/26/18 - 6/30/21

CFDA #: 10.215

Fund Information
 Effective Date: 02/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	13,382.56	1,978.44	(15,361.00)	(15,361.00)
*Total: 73 - Subcontracts	15,361.00	15,361.00	0.00	13,382.56	1,978.44	0.00	0.00
**Total Direct Cost Expenditures	114,002.00	114,002.00	170.89	73,292.89	1,978.44	38,730.67	38,730.67
760300 F&A Expenditures	12,666.00	12,666.00	205.56	8,333.29	0.00	4,332.71	4,332.71
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	60.95	160.85	0.00	(160.85)	(160.85)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	1,620.00	1,620.00	0.00	(1,620.00)	(1,620.00)
*Total: 76 - F&A and Internal Allocations	12,666.00	12,666.00	1,886.51	10,114.14	0.00	2,551.86	2,551.86
**Total Indirect Cost Expenditures	12,666.00	12,666.00	1,886.51	10,114.14	0.00	2,551.86	2,551.86
***Total Expenditures	126,668.00	126,668.00	2,057.40	83,407.03	1,978.44	41,282.53	41,282.53
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,057.40	83,407.03	0.00	(83,407.03)	(83,407.03)
*Total: 53 - Sponsored Programs	0.00	0.00	2,057.40	83,407.03	0.00	(83,407.03)	(83,407.03)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,057.40	83,407.03	0.00	(83,407.03)	(83,407.03)

Grant: 14UD09 - Hurricane Sandy Marsh Restor
 Fund: 14UD09 - Hurricane Sandy Marsh Restor

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: University of Delaware
 Sponsor ID: 49090
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 12/31/20

CFDA #: 15.677

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 A110
 USNH
 NO
 RESDEV
 YES

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,543.00	0.00	(2,543.00)	(2,543.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,065.00	2,065.00	0.00	0.00	0.00	2,065.00	2,065.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNSH	Student Labor	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
*Total: 61 - Salaries and Wages		10,065.00	10,065.00	0.00	3,438.00	0.00	6,627.00	6,627.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	209.54	0.00	(209.54)	(209.54)
65YF10	Full Fringe Benefit Distr Expe	835.00	835.00	0.00	0.00	0.00	835.00	835.00
*Total: 65 - Fringe Benefits		835.00	835.00	0.00	209.54	0.00	625.46	625.46
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	22,258.00	22,258.00	0.00	0.00	0.00	22,258.00	22,258.00
711200	Research Supplies	0.00	0.00	0.00	2,441.43	0.00	(2,441.43)	(2,441.43)
717200	Other Professional Services-General	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
Subtotal: Non-Travel Support		22,258.00	22,258.00	0.00	3,756.43	0.00	18,501.57	18,501.57
*Total: 71 - Support (Travel & Non-Travel)		26,258.00	26,258.00	0.00	3,756.43	0.00	22,501.57	22,501.57
**Total Direct Cost Expenditures		37,158.00	37,158.00	0.00	7,403.97	0.00	29,754.03	29,754.03
760300	F&A Expenditures	6,504.00	6,504.00	0.00	1,295.66	0.00	5,208.34	5,208.34
*Total: 76 - F&A and Internal Allocations		6,504.00	6,504.00	0.00	1,295.66	0.00	5,208.34	5,208.34
**Total Indirect Cost Expenditures		6,504.00	6,504.00	0.00	1,295.66	0.00	5,208.34	5,208.34
***Total Expenditures		43,662.00	43,662.00	0.00	8,699.63	0.00	34,962.37	34,962.37
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,699.63	0.00	(8,699.63)	(8,699.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,699.63	0.00	(8,699.63)	(8,699.63)
***Total Revenue		0.00	0.00	0.00	8,699.63	0.00	(8,699.63)	(8,699.63)

Grant: 14UD40 - Sap and Producing Syrup
 Fund: 14UD40 - Sap and Producing Syrup

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: University of Vermont
 Sponsor ID: GNE1818232231
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/23/18 - 11/30/21

CFDA #: 10.215

Fund Information
 Effective Date: 07/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,769.50	0.00	(1,769.50)	(1,769.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	1,769.50	0.00	230.50	230.50
710 Travel	2,254.00	2,254.00	0.00	0.00	0.00	2,254.00	2,254.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,573.28	0.00	(1,573.28)	(1,573.28)
Subtotal: Travel	2,254.00	2,254.00	0.00	1,573.28	0.00	680.72	680.72
7112 Research Supplies	9,244.00	9,244.00	0.00	0.00	0.00	9,244.00	9,244.00
711200 Research Supplies	0.00	0.00	2,152.67	7,039.75	0.00	(7,039.75)	(7,039.75)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	9,244.00	9,244.00	2,152.67	7,789.75	0.00	1,454.25	1,454.25
*Total: 71 - Support (Travel & Non-Travel)	11,498.00	11,498.00	2,152.67	9,363.03	0.00	2,134.97	2,134.97
**Total Direct Cost Expenditures	13,498.00	13,498.00	2,152.67	11,132.53	0.00	2,365.47	2,365.47
760300 F&A Expenditures	1,350.00	1,350.00	215.28	1,113.26	0.00	236.74	236.74
*Total: 76 - F&A and Internal Allocations	1,350.00	1,350.00	215.28	1,113.26	0.00	236.74	236.74
**Total Indirect Cost Expenditures	1,350.00	1,350.00	215.28	1,113.26	0.00	236.74	236.74
***Total Expenditures	14,848.00	14,848.00	2,367.95	12,245.79	0.00	2,602.21	2,602.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,367.95	12,245.79	0.00	(12,245.79)	(12,245.79)
*Total: 53 - Sponsored Programs	0.00	0.00	2,367.95	12,245.79	0.00	(12,245.79)	(12,245.79)
***Total Revenue	0.00	0.00	2,367.95	12,245.79	0.00	(12,245.79)	(12,245.79)

Grant: 14UD63 - Techniques of Lumpfish
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	68457Z5111201	Term Date:		Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	773.53	35,437.20	0.00	(35,437.20)	(35,437.20)
611N20	Faculty Unallocated Budget(BudOnly)	43,055.00	43,055.00	0.00	0.00	0.00	43,055.00	43,055.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.20	0.00	(6,500.20)	(6,500.20)
615F10	PAT	0.00	0.00	266.72	1,385.52	1,507.42	(2,892.94)	(2,892.94)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	81.25	0.00	(81.25)	(81.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,841.25	0.00	(3,841.25)	(3,841.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	1,137.00	6,162.00	0.00	(6,162.00)	(6,162.00)
61SNZ0	Student Labor Unallocated(Bud Only)	26,450.00	26,450.00	0.00	0.00	0.00	26,450.00	26,450.00
*Total: 61 - Salaries and Wages		69,505.00	69,505.00	2,177.25	53,413.42	1,507.42	14,584.16	14,584.16
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.14	0.00	(530.14)	(530.14)
65YF10	Full Fringe Benefit Distr Expe	20,104.00	20,104.00	455.64	16,335.50	660.25	3,108.25	3,108.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	307.81	0.00	(307.81)	(307.81)
*Total: 65 - Fringe Benefits		20,104.00	20,104.00	455.64	17,173.45	660.25	2,270.30	2,270.30
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	2,154.00	2,154.00	0.00	0.00	0.00	2,154.00	2,154.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,951.76	0.00	(5,951.76)	(5,951.76)
710F00	Foreign Travel	0.00	0.00	0.00	411.24	0.00	(411.24)	(411.24)
Subtotal: Travel		3,154.00	3,154.00	0.00	6,838.00	0.00	(3,684.00)	(3,684.00)
7112	Research Supplies	7,237.00	7,237.00	0.00	0.00	0.00	7,237.00	7,237.00
711200	Research Supplies	0.00	0.00	0.00	8,041.84	0.00	(8,041.84)	(8,041.84)
714030	Postage-Express Mail	0.00	0.00	0.00	515.26	0.00	(515.26)	(515.26)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.81	0.00	(108.81)	(108.81)
719125	Licenses/Professional Fees	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Non-Travel Support		7,237.00	7,237.00	0.00	8,851.91	0.00	(1,614.91)	(1,614.91)
*Total: 71 - Support (Travel & Non-Travel)		10,391.00	10,391.00	0.00	15,689.91	0.00	(5,298.91)	(5,298.91)
7300	Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730001	Subcontracts 01	0.00	0.00	0.00	50,687.14	48,821.27	(99,508.41)	(99,508.41)
*Total: 73 - Subcontracts		100,000.00	100,000.00	0.00	50,687.14	48,821.27	491.59	491.59

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD63 - Techniques of Lumpfish
 Fund: 14UD63 - Techniques of Lumpfish

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: 68457Z5111201
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/19 - 12/31/21

CFDA #: 10.200

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	200,000.00	200,000.00	2,632.89	136,963.92	50,988.94	12,047.14	12,047.14
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	161.78	0.00	(161.78)	(161.78)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	161.78	0.00	(161.78)	(161.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	161.78	0.00	(161.78)	(161.78)
***Total Expenditures	200,000.00	200,000.00	2,632.89	137,125.70	50,988.94	11,885.36	11,885.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,632.89	137,125.70	0.00	(137,125.70)	(137,125.70)
*Total: 53 - Sponsored Programs	0.00	0.00	2,632.89	137,125.70	0.00	(137,125.70)	(137,125.70)
***Total Revenue	0.00	0.00	2,632.89	137,125.70	0.00	(137,125.70)	(137,125.70)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard University	Effective Date:	03/04/201	Approved For Preaward	YES
Sponsor ID:	131721-5109142	Term Date:		Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/22	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNSRF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,006.84	0.00	(11,006.84)	(11,006.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,839.00	22,839.00	0.00	0.00	0.00	22,839.00	22,839.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,690.40	0.00	(10,690.40)	(10,690.40)
615F10 PAT	0.00	0.00	3,239.08	41,573.91	18,300.77	(59,874.68)	(59,874.68)
615NZ0 PAT Unallocated Budget (Bud Only)	113,409.00	88,419.00	0.00	0.00	0.00	113,409.00	88,419.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
61SNSH Student Labor	0.00	0.00	188.50	8,580.87	0.00	(8,580.87)	(8,580.87)
61SNWS College Work Study	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	138,748.00	113,758.00	3,427.58	74,313.27	18,300.77	46,133.96	21,143.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,756.66	0.00	(1,756.66)	(1,756.66)
65YF10 Full Fringe Benefit Distr Expe	50,948.00	43,385.00	1,418.72	18,188.66	8,015.74	24,743.60	17,180.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	204.13	0.00	(204.13)	(204.13)
*Total: 65 - Fringe Benefits	50,948.00	43,385.00	1,418.72	20,149.45	8,015.74	22,782.81	15,219.81
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,491.68	0.00	(2,491.68)	(2,491.68)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	858.10	0.00	(858.10)	(858.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,874.78	0.00	5,125.22	5,125.22
7112 Research Supplies	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
711200 Research Supplies	0.00	0.00	180.30	3,034.77	0.00	(3,034.77)	(3,034.77)
714030 Postage-Express Mail	0.00	0.00	10.16	285.53	0.00	(285.53)	(285.53)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,662.33	8,008.94	(11,671.27)	(11,671.27)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support	45,000.00	45,000.00	190.46	7,212.63	8,008.94	29,778.43	29,778.43
*Total: 71 - Support (Travel & Non-Travel)	54,000.00	54,000.00	190.46	11,087.41	8,008.94	34,903.65	34,903.65
**Total Direct Cost Expenditures	243,696.00	211,143.00	5,036.76	105,550.13	34,325.45	103,820.42	71,267.42
760300 F&A Expenditures	63,362.00	54,899.00	1,309.55	29,593.26	0.00	33,768.74	25,305.74

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD73 - LTER: Microbes to Macrosystems

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 131721-5109142
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/19 - 2/28/22

CFDA #: 47.074

Fund Information

Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	8,270.66	0.00	(8,270.66)	(8,270.66)
*Total: 76 - F&A and Internal Allocations	63,362.00	54,899.00	1,309.55	37,863.92	0.00	25,498.08	17,035.08
**Total Indirect Cost Expenditures	63,362.00	54,899.00	1,309.55	37,863.92	0.00	25,498.08	17,035.08
***Total Expenditures	307,058.00	266,042.00	6,346.31	143,414.05	34,325.45	129,318.50	88,302.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,346.31	143,414.05	0.00	(143,414.05)	(143,414.05)
*Total: 53 - Sponsored Programs	0.00	0.00	6,346.31	143,414.05	0.00	(143,414.05)	(143,414.05)
***Total Revenue	0.00	0.00	6,346.31	143,414.05	0.00	(143,414.05)	(143,414.05)

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Puerto Rico	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019001	CFDA #:	47.074	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	2/15/19 - 1/31/25	Rev Account:	531200	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,546.79	0.00	(9,546.79)	(9,546.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,601.00	3,601.00	0.00	0.00	0.00	3,601.00	3,601.00
611Q90	Post Doc	4,684.00	4,684.00	0.00	0.00	0.00	4,684.00	4,684.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,671.00	60,671.00	0.00	0.00	0.00	60,671.00	60,671.00
615F10	PAT	0.00	0.00	890.36	45,152.07	0.00	(45,152.07)	(45,152.07)
615NZ0	PAT Unallocated Budget (Bud Only)	74,838.00	74,838.00	0.00	0.00	0.00	74,838.00	74,838.00
617BHO	Operating Staff-Overtime	0.00	0.00	(14.42)	353.85	0.00	(353.85)	(353.85)
617F10	Operating Staff	0.00	0.00	(2,604.88)	15,297.71	6,712.20	(22,009.91)	(22,009.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		149,794.00	149,794.00	(1,728.94)	70,350.42	6,712.20	72,731.38	72,731.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	(1.16)	797.77	0.00	(797.77)	(797.77)
65YF10	Full Fringe Benefit Distr Expe	36,366.00	36,366.00	(750.96)	26,835.39	2,939.95	6,590.66	6,590.66
*Total: 65 - Fringe Benefits		36,366.00	36,366.00	(752.12)	27,633.16	2,939.95	5,792.89	5,792.89
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	27,991.00	27,991.00	0.00	0.00	0.00	27,991.00	27,991.00
711200	Research Supplies	0.00	0.00	1,193.83	23,150.86	0.00	(23,150.86)	(23,150.86)
714030	Postage-Express Mail	0.00	0.00	544.33	2,253.55	0.00	(2,253.55)	(2,253.55)
717200	Other Professional Services-General	0.00	0.00	14.68	14.68	0.00	(14.68)	(14.68)
Subtotal: Non-Travel Support		27,991.00	27,991.00	1,752.84	25,419.09	0.00	2,571.91	2,571.91
*Total: 71 - Support (Travel & Non-Travel)		35,991.00	35,991.00	1,752.84	25,419.09	0.00	10,571.91	10,571.91
721100	Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: 72 - Student and/or Participant Support		16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
740000	Cap Equipment	115,301.00	115,301.00	0.00	59,276.46	5,225.00	50,799.54	50,799.54
*Total: 74 - Capitalizable Plant and Equipment		115,301.00	115,301.00	0.00	59,276.46	5,225.00	50,799.54	50,799.54
**Total Direct Cost Expenditures		354,128.00	354,128.00	(728.22)	182,679.13	14,877.15	156,571.72	156,571.72
760300	F&A Expenditures	56,590.00	56,590.00	(189.32)	32,084.65	0.00	24,505.35	24,505.35

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UD87 - UPR LTER
 Fund: 14UD87 - UPR LTER

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: University of Puerto Rico
 Sponsor ID: 2019001 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/15/19 - 1/31/25

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	56,590.00	56,590.00	(189.32)	32,084.65	0.00	24,505.35	24,505.35
**Total Indirect Cost Expenditures	56,590.00	56,590.00	(189.32)	32,084.65	0.00	24,505.35	24,505.35
***Total Expenditures	410,718.00	410,718.00	(917.54)	214,763.78	14,877.15	181,077.07	181,077.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(917.54)	214,763.78	0.00	(214,763.78)	(214,763.78)
*Total: 53 - Sponsored Programs	0.00	0.00	(917.54)	214,763.78	0.00	(214,763.78)	(214,763.78)
***Total Revenue	0.00	0.00	(917.54)	214,763.78	0.00	(214,763.78)	(214,763.78)

Grant: 14UD95 - Puerto Rican Adults Health
 Fund: 14UD95 - Puerto Rican Adults Health

Status: Active
 Type: Grant
 FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Massachusetts at Lowell	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	S51110000037006	CFDA #:	93.866	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBANSB - PI Sherman Bigornia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,631.12	0.00	(17,631.12)	(17,631.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,572.00	33,572.00	0.00	0.00	0.00	33,572.00	33,572.00
*Total: 61 - Salaries and Wages		33,572.00	33,572.00	0.00	17,631.12	0.00	15,940.88	15,940.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,415.10	0.00	(1,415.10)	(1,415.10)
65YF10	Full Fringe Benefit Distr Expe	2,736.00	2,736.00	0.00	0.00	0.00	2,736.00	2,736.00
*Total: 65 - Fringe Benefits		2,736.00	2,736.00	0.00	1,415.10	0.00	1,320.90	1,320.90
**Total Direct Cost Expenditures		36,308.00	36,308.00	0.00	19,046.22	0.00	17,261.78	17,261.78
760300	F&A Expenditures	18,327.00	18,327.00	0.00	9,618.35	0.00	8,708.65	8,708.65
*Total: 76 - F&A and Internal Allocations		18,327.00	18,327.00	0.00	9,618.35	0.00	8,708.65	8,708.65
**Total Indirect Cost Expenditures		18,327.00	18,327.00	0.00	9,618.35	0.00	8,708.65	8,708.65
***Total Expenditures		54,635.00	54,635.00	0.00	28,664.57	0.00	25,970.43	25,970.43
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	28,664.57	0.00	(28,664.57)	(28,664.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,664.57	0.00	(28,664.57)	(28,664.57)
***Total Revenue		0.00	0.00	0.00	28,664.57	0.00	(28,664.57)	(28,664.57)

Grant: 14UE07 - Evaluating Novel Methods
 Fund: 14UE07 - Evaluating Novel Methods

Status: Active
 Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Central Arkansas	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	6524401	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UBANFS	Rev Account:	531200	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 9/30/21				Idc Waiver	NO
					Uniform Guidance	YES

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.95	0.00	(999.95)	(999.95)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.21	0.00	(7,000.21)	(7,000.21)
613NZ0 Grad Unallocated Budget (Bud Only)	12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
*Total: 61 - Salaries and Wages	12,050.00	12,050.00	0.00	8,000.16	0.00	4,049.84	4,049.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	644.35	0.00	(644.35)	(644.35)
65YF10 Full Fringe Benefit Distr Expe	1,012.00	1,012.00	0.00	0.00	0.00	1,012.00	1,012.00
*Total: 65 - Fringe Benefits	1,012.00	1,012.00	0.00	644.35	0.00	367.65	367.65
710D00 Domestic Travel NH	0.00	0.00	0.00	83.06	0.00	(83.06)	(83.06)
Subtotal: Travel	0.00	0.00	0.00	83.06	0.00	(83.06)	(83.06)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	93.46	1,837.60	0.00	(1,837.60)	(1,837.60)
714030 Postage-Express Mail	0.00	0.00	0.00	109.02	0.00	(109.02)	(109.02)
Subtotal: Non-Travel Support	5,000.00	5,000.00	93.46	1,946.62	0.00	3,053.38	3,053.38
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	93.46	2,029.68	0.00	2,970.32	2,970.32
**Total Direct Cost Expenditures	18,062.00	18,062.00	93.46	10,674.19	0.00	7,387.81	7,387.81
***Total Expenditures	18,062.00	18,062.00	93.46	10,674.19	0.00	7,387.81	7,387.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	93.46	10,674.19	0.00	(10,674.19)	(10,674.19)
*Total: 53 - Sponsored Programs	0.00	0.00	93.46	10,674.19	0.00	(10,674.19)	(10,674.19)
***Total Revenue	0.00	0.00	93.46	10,674.19	0.00	(10,674.19)	(10,674.19)

Grant: 14UE26 - Migrating CZO Data HydroShare
 Fund: 14UE26 - Migrating CZO Data HydroShare

Status: Closing - Final Financial Rev
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: McDowell, William H
 Sponsor: Cornell University
 Sponsor ID: 71423-11280
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/19 - 11/30/20

CFDA #: 47.050

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
615NZ0 PAT Unallocated Budget (Bud Only)	12,077.00	12,077.00	0.00	0.00	0.00	12,077.00	12,077.00
*Total: 61 - Salaries and Wages	12,077.00	12,077.00	0.00	12,200.00	0.00	(123.00)	(123.00)
65YF10 Full Fringe Benefit Distr Expe	5,380.00	5,380.00	0.00	5,490.01	0.00	(110.01)	(110.01)
*Total: 65 - Fringe Benefits	5,380.00	5,380.00	0.00	5,490.01	0.00	(110.01)	(110.01)
711200 Research Supplies	0.00	0.00	0.00	(232.89)	0.00	232.89	232.89
Subtotal: Non-Travel Support	0.00	0.00	0.00	(232.89)	0.00	232.89	232.89
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(232.89)	0.00	232.89	232.89
**Total Direct Cost Expenditures	17,457.00	17,457.00	0.00	17,457.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	8,816.00	8,816.00	0.00	8,815.88	0.00	0.12	0.12
*Total: 76 - F&A and Internal Allocations	8,816.00	8,816.00	0.00	8,815.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures	8,816.00	8,816.00	0.00	8,815.88	0.00	0.12	0.12
***Total Expenditures	26,273.00	26,273.00	0.00	26,273.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	26,273.00	0.00	(26,273.00)	(26,273.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,273.00	0.00	(26,273.00)	(26,273.00)
***Total Revenue	0.00	0.00	0.00	26,273.00	0.00	(26,273.00)	(26,273.00)

Grant: 14UE36 - Undergraduates STEM
 Fund: 14UE36 - Undergraduates STEM

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Minnesota	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P007692403	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 11/5/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611N20 Faculty Unallocated Budget(BudOnly)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 61 - Salaries and Wages	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
65YF10 Full Fringe Benefit Distr Expe	826.00	826.00	0.00	0.00	0.00	826.00	826.00
*Total: 65 - Fringe Benefits	826.00	826.00	0.00	0.00	0.00	826.00	826.00
710200 Foreign Travel	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,238.58	0.00	(1,238.58)	(1,238.58)
Subtotal: Travel	7,070.00	7,070.00	0.00	1,238.58	0.00	5,831.42	5,831.42
*Total: 71 - Support (Travel & Non-Travel)	7,070.00	7,070.00	0.00	1,238.58	0.00	5,831.42	5,831.42
**Total Direct Cost Expenditures	18,223.00	18,223.00	0.00	1,238.58	0.00	16,984.42	16,984.42
760300 F&A Expenditures	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
*Total: 76 - F&A and Internal Allocations	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
**Total Indirect Cost Expenditures	9,203.00	9,203.00	0.00	625.48	0.00	8,577.52	8,577.52
***Total Expenditures	27,426.00	27,426.00	0.00	1,864.06	0.00	25,561.94	25,561.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)
***Total Revenue	0.00	0.00	0.00	1,864.06	0.00	(1,864.06)	(1,864.06)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE86 - RII Track 2 Ducey

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	08/01/201	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,832.81	0.00	(16,832.81)	(16,832.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,337.00	34,169.00	0.00	0.00	0.00	17,337.00	34,169.00
*Total: 61 - Salaries and Wages		17,337.00	34,169.00	0.00	16,832.81	0.00	504.19	17,336.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,354.27	0.00	(1,354.27)	(1,354.27)
65YF10	Full Fringe Benefit Distr Expe	1,388.00	2,735.00	0.00	0.00	0.00	1,388.00	2,735.00
*Total: 65 - Fringe Benefits		1,388.00	2,735.00	0.00	1,354.27	0.00	33.73	1,380.73
**Total Direct Cost Expenditures		18,725.00	36,904.00	0.00	18,187.08	0.00	537.92	18,716.92
760300	F&A Expenditures	9,456.00	18,636.00	0.00	9,184.47	0.00	271.53	9,451.53
*Total: 76 - F&A and Internal Allocations		9,456.00	18,636.00	0.00	9,184.47	0.00	271.53	9,451.53
**Total Indirect Cost Expenditures		9,456.00	18,636.00	0.00	9,184.47	0.00	271.53	9,451.53
***Total Expenditures		28,181.00	55,540.00	0.00	27,371.55	0.00	809.45	28,168.45
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	27,371.55	0.00	(27,371.55)	(27,371.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	27,371.55	0.00	(27,371.55)	(27,371.55)
***Total Revenue		0.00	0.00	0.00	27,371.55	0.00	(27,371.55)	(27,371.55)

Grant: 14UE40 - Biopesticide Efficacy of Apple
 Fund: 14UE40 - Biopesticide Efficacy of Apple

Status: Active
 Type: Grant
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: University of Vermont
 Sponsor ID: GNE19-198-33243
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/1/19 - 10/31/22

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	I11P11	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBANAP - PI Anissa Poleatewich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
*Total: 61 - Salaries and Wages		7,381.00	7,381.00	0.00	0.00	0.00	7,381.00	7,381.00
65YF10	Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	590.00	590.00
*Total: 65 - Fringe Benefits		590.00	590.00	0.00	0.00	0.00	590.00	590.00
710	Travel	638.00	638.00	0.00	0.00	0.00	638.00	638.00
Subtotal: Travel		638.00	638.00	0.00	0.00	0.00	638.00	638.00
7112	Research Supplies	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
711200	Research Supplies	0.00	0.00	0.00	3,616.43	0.00	(3,616.43)	(3,616.43)
Subtotal: Non-Travel Support		4,608.00	4,608.00	0.00	3,616.43	0.00	991.57	991.57
*Total: 71 - Support (Travel & Non-Travel)		5,246.00	5,246.00	0.00	3,616.43	0.00	1,629.57	1,629.57
**Total Direct Cost Expenditures		13,217.00	13,217.00	0.00	3,616.43	0.00	9,600.57	9,600.57
760300	F&A Expenditures	1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
*Total: 76 - F&A and Internal Allocations		1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
**Total Indirect Cost Expenditures		1,468.00	1,468.00	0.00	401.79	0.00	1,066.21	1,066.21
***Total Expenditures		14,685.00	14,685.00	0.00	4,018.22	0.00	10,666.78	10,666.78
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)
***Total Revenue		0.00	0.00	0.00	4,018.22	0.00	(4,018.22)	(4,018.22)

Grant: 14UE42 - US Cropping Systems
 Fund: 14UE42 - US Cropping Systems

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	North Carolina State University	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	2019-1507-09	Term Date:		Budget Controls	A110
CFDA #:	10.310	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	USDA16		
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,728.03	0.00	(5,728.03)	(5,728.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,410.00	30,410.00	0.00	0.00	0.00	30,410.00	30,410.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,653.00	37,653.00	0.00	0.00	0.00	37,653.00	37,653.00
*Total: 61 - Salaries and Wages	68,063.00	68,063.00	0.00	5,728.03	0.00	62,334.97	62,334.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.34	0.00	(461.34)	(461.34)
65YF10 Full Fringe Benefit Distr Expe	18,482.00	18,482.00	0.00	0.00	0.00	18,482.00	18,482.00
*Total: 65 - Fringe Benefits	18,482.00	18,482.00	0.00	461.34	0.00	18,020.66	18,020.66
710 Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
Subtotal: Travel	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
*Total: 71 - Support (Travel & Non-Travel)	2,905.00	2,905.00	0.00	0.00	0.00	2,905.00	2,905.00
**Total Direct Cost Expenditures	89,450.00	89,450.00	0.00	6,189.37	0.00	83,260.63	83,260.63
760300 F&A Expenditures	38,335.00	38,335.00	0.00	2,652.55	0.00	35,682.45	35,682.45
*Total: 76 - F&A and Internal Allocations	38,335.00	38,335.00	0.00	2,652.55	0.00	35,682.45	35,682.45
**Total Indirect Cost Expenditures	38,335.00	38,335.00	0.00	2,652.55	0.00	35,682.45	35,682.45
***Total Expenditures	127,785.00	127,785.00	0.00	8,841.92	0.00	118,943.08	118,943.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,841.92	0.00	(8,841.92)	(8,841.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,841.92	0.00	(8,841.92)	(8,841.92)
***Total Revenue	0.00	0.00	0.00	8,841.92	0.00	(8,841.92)	(8,841.92)

Grant: 14UE58 - CNH2 Dynamics
 Fund: 14UE58 - CNH2 Dynamics

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Middlebury College	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	20190137UNH	Term Date:		Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	374.52	18,188.16	0.00	(18,188.16)	(18,188.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,410.00	39,410.00	0.00	0.00	0.00	39,410.00	39,410.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages		60,410.00	60,410.00	374.52	18,188.16	0.00	42,221.84	42,221.84
65YF10	Full Fringe Benefit Distr Expe	19,415.00	19,415.00	164.04	8,079.07	0.00	11,335.93	11,335.93
*Total: 65 - Fringe Benefits		19,415.00	19,415.00	164.04	8,079.07	0.00	11,335.93	11,335.93
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
Subtotal: Travel		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures		102,825.00	102,825.00	538.56	26,267.23	0.00	76,557.77	76,557.77
760300	F&A Expenditures	26,735.00	26,735.00	140.03	6,829.57	0.00	19,905.43	19,905.43
*Total: 76 - F&A and Internal Allocations		26,735.00	26,735.00	140.03	6,829.57	0.00	19,905.43	19,905.43
**Total Indirect Cost Expenditures		26,735.00	26,735.00	140.03	6,829.57	0.00	19,905.43	19,905.43
***Total Expenditures		129,560.00	129,560.00	678.59	33,096.80	0.00	96,463.20	96,463.20
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	678.59	33,096.80	0.00	(33,096.80)	(33,096.80)
*Total: 53 - Sponsored Programs		0.00	0.00	678.59	33,096.80	0.00	(33,096.80)	(33,096.80)
***Total Revenue		0.00	0.00	678.59	33,096.80	0.00	(33,096.80)	(33,096.80)

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 14UE76 - Sea Grant: StriperHub

Status: Active
 FMGR: Berlinsky, David L
 Type: Grant

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Carolina State University	Effective Date:	02/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,066.91	0.00	(14,066.91)	(14,066.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,650.00	28,650.00	0.00	0.00	0.00	28,650.00	28,650.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		43,650.00	43,650.00	0.00	14,066.91	0.00	29,583.09	29,583.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,132.96	0.00	(1,132.96)	(1,132.96)
65YF10	Full Fringe Benefit Distr Expe	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
*Total: 65 - Fringe Benefits		2,292.00	2,292.00	0.00	1,132.96	0.00	1,159.04	1,159.04
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support		19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 71 - Support (Travel & Non-Travel)		19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
**Total Direct Cost Expenditures		64,942.00	64,942.00	0.00	15,199.87	0.00	49,742.13	49,742.13
760300	F&A Expenditures	32,796.00	32,796.00	0.00	7,675.94	0.00	25,120.06	25,120.06
*Total: 76 - F&A and Internal Allocations		32,796.00	32,796.00	0.00	7,675.94	0.00	25,120.06	25,120.06
**Total Indirect Cost Expenditures		32,796.00	32,796.00	0.00	7,675.94	0.00	25,120.06	25,120.06
***Total Expenditures		97,738.00	97,738.00	0.00	22,875.81	0.00	74,862.19	74,862.19
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	22,875.81	0.00	(22,875.81)	(22,875.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,875.81	0.00	(22,875.81)	(22,875.81)
***Total Revenue		0.00	0.00	0.00	22,875.81	0.00	(22,875.81)	(22,875.81)

Grant: 14UE76 - Sea Grant: StriperHub
 Fund: 15CC80 - Sea Grant: StriperHub - CS

Status: Active
 Type: Grant
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	North Carolina State University	Effective Date:	02/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-1734-02	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,006.30	5,534.66	4,276.80	(9,811.46)	(9,811.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,395.00	22,395.00	0.00	0.00	0.00	22,395.00	22,395.00
*Total: 61 - Salaries and Wages	22,395.00	22,395.00	1,006.30	5,534.66	4,276.80	12,583.54	12,583.54
65YF10 Full Fringe Benefit Distr Expe	10,078.00	10,078.00	440.76	2,424.18	1,873.24	5,780.58	5,780.58
*Total: 65 - Fringe Benefits	10,078.00	10,078.00	440.76	2,424.18	1,873.24	5,780.58	5,780.58
**Total Direct Cost Expenditures	32,473.00	32,473.00	1,447.06	7,958.84	6,150.04	18,364.12	18,364.12
760300 F&A Expenditures	16,399.00	16,399.00	730.76	4,019.19	0.00	12,379.81	12,379.81
*Total: 76 - F&A and Internal Allocations	16,399.00	16,399.00	730.76	4,019.19	0.00	12,379.81	12,379.81
**Total Indirect Cost Expenditures	16,399.00	16,399.00	730.76	4,019.19	0.00	12,379.81	12,379.81
***Total Expenditures	48,872.00	48,872.00	2,177.82	11,978.03	6,150.04	30,743.93	30,743.93
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	730.76	3,653.81	0.00	(3,653.81)	(3,653.81)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,811.51	0.00	(9,811.51)	(9,811.51)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,297.44	0.00	(4,297.44)	(4,297.44)
*Total: 5Z - Transfers In	0.00	0.00	730.76	17,762.76	0.00	(17,762.76)	(17,762.76)
***Total Revenue	0.00	0.00	730.76	17,762.76	0.00	(17,762.76)	(17,762.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE95 - Macro-Cycle Antifreeze Prop KV

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Tsavalas, John G
 Sponsor: Keene State College
 Sponsor ID: 593008-1
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 2/1/20 - 1/31/22

CFDA #: 93.859

Fund Information
 Effective Date: 02/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,001.39	0.00	(9,001.39)	(9,001.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,581.00	0.00	0.00	0.00	0.00	20,581.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00
*Total: 61 - Salaries and Wages		0.00	28,701.00	0.00	9,001.39	0.00	(9,001.39)	19,699.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	726.31	0.00	(726.31)	(726.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,134.00	0.00	0.00	0.00	0.00	2,134.00
*Total: 65 - Fringe Benefits		0.00	2,134.00	0.00	726.31	0.00	(726.31)	1,407.69
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112	Research Supplies	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	148.47	0.00	(148.47)	(148.47)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	521.00	(521.00)	(521.00)
Subtotal: Non-Travel Support		0.00	4,500.00	0.00	148.47	521.00	(669.47)	3,830.53
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,500.00	0.00	148.47	521.00	(669.47)	4,830.53
**Total Direct Cost Expenditures		0.00	36,335.00	0.00	9,876.17	521.00	(10,397.17)	25,937.83
760300	F&A Expenditures	0.00	18,349.00	164.63	5,202.59	0.00	(5,202.59)	13,146.41
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	326.00	426.00	0.00	(426.00)	(426.00)
*Total: 76 - F&A and Internal Allocations		0.00	18,349.00	490.63	5,628.59	0.00	(5,628.59)	12,720.41
**Total Indirect Cost Expenditures		0.00	18,349.00	490.63	5,628.59	0.00	(5,628.59)	12,720.41
***Total Expenditures		0.00	54,684.00	490.63	15,504.76	521.00	(16,025.76)	38,658.24
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	490.63	15,504.76	0.00	(15,504.76)	(15,504.76)
*Total: 53 - Sponsored Programs		0.00	0.00	490.63	15,504.76	0.00	(15,504.76)	(15,504.76)
***Total Revenue		0.00	0.00	490.63	15,504.76	0.00	(15,504.76)	(15,504.76)

Grant: 14UE90 - Northeastern States Research
 Fund: 14UE90 - Northeastern States Research

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	05/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AWD00000051SUB000	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UBNREN	CFDA #:	10.652	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/25	Rev Account:	531200	IDC Dist From Code:	P1	Equipment Vesting	OTHER
				Fund Type Level 2		Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,835.00	9,835.00	0.00	0.00	0.00	9,835.00	9,835.00
615F10	PAT	0.00	0.00	283.85	8,347.87	0.00	(8,347.87)	(8,347.87)
615NZ0	PAT Unallocated Budget (Bud Only)	20,861.00	20,861.00	0.00	0.00	0.00	20,861.00	20,861.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		31,196.00	31,196.00	283.85	8,347.87	0.00	22,848.13	22,848.13
65YF10	Full Fringe Benefit Distr Expe	10,053.00	10,053.00	124.32	3,656.28	0.00	6,396.72	6,396.72
*Total: 65 - Fringe Benefits		10,053.00	10,053.00	124.32	3,656.28	0.00	6,396.72	6,396.72
710	Travel	3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
Subtotal: Travel		3,826.00	3,826.00	0.00	0.00	0.00	3,826.00	3,826.00
7112	Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 71 - Support (Travel & Non-Travel)		5,576.00	5,576.00	0.00	0.00	0.00	5,576.00	5,576.00
**Total Direct Cost Expenditures		46,825.00	46,825.00	408.17	12,004.15	0.00	34,820.85	34,820.85
760300	F&A Expenditures	12,175.00	12,175.00	106.12	3,121.06	0.00	9,053.94	9,053.94
*Total: 76 - F&A and Internal Allocations		12,175.00	12,175.00	106.12	3,121.06	0.00	9,053.94	9,053.94
**Total Indirect Cost Expenditures		12,175.00	12,175.00	106.12	3,121.06	0.00	9,053.94	9,053.94
***Total Expenditures		59,000.00	59,000.00	514.29	15,125.21	0.00	43,874.79	43,874.79
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	514.29	15,125.21	0.00	(15,125.21)	(15,125.21)
*Total: 53 - Sponsored Programs		0.00	0.00	514.29	15,125.21	0.00	(15,125.21)	(15,125.21)
***Total Revenue		0.00	0.00	514.29	15,125.21	0.00	(15,125.21)	(15,125.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UF02 - Sphingolipid Metabolism of AML
 Fund: 14UF02 - Sphingolipid Metabolism of AML

Status: Active
 Type: Grant
 FMGR: Barth, Brian M

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University Of Virginia	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	GB10832.PO#2256892	CFDA #:	93.000	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UBMCB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,943.60	0.00	(5,943.60)	(5,943.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,716.00	5,588.00	0.00	0.00	0.00	8,716.00	5,588.00
613NZ0 Grad Unallocated Budget (Bud Only)	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
*Total: 61 - Salaries and Wages	15,335.00	12,207.00	0.00	5,943.60	0.00	9,391.40	6,263.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	480.64	0.00	(480.64)	(480.64)
65YF10 Full Fringe Benefit Distr Expe	1,010.00	1,010.00	0.00	0.00	0.00	1,010.00	1,010.00
*Total: 65 - Fringe Benefits	1,010.00	1,010.00	0.00	480.64	0.00	529.36	529.36
7112 Research Supplies	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
Subtotal: Non-Travel Support	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
*Total: 71 - Support (Travel & Non-Travel)	1,733.00	1,733.00	0.00	0.00	0.00	1,733.00	1,733.00
**Total Direct Cost Expenditures	18,078.00	14,950.00	0.00	6,424.24	0.00	11,653.76	8,525.76
760300 F&A Expenditures	7,550.00	7,550.00	0.00	3,244.24	0.00	4,305.76	4,305.76
*Total: 76 - F&A and Internal Allocations	7,550.00	7,550.00	0.00	3,244.24	0.00	4,305.76	4,305.76
**Total Indirect Cost Expenditures	7,550.00	7,550.00	0.00	3,244.24	0.00	4,305.76	4,305.76
***Total Expenditures	25,628.00	22,500.00	0.00	9,668.48	0.00	15,959.52	12,831.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,668.48	0.00	(9,668.48)	(9,668.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,668.48	0.00	(9,668.48)	(9,668.48)
***Total Revenue	0.00	0.00	0.00	9,668.48	0.00	(9,668.48)	(9,668.48)

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	R1401	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,046.30	0.00	(7,046.30)	(7,046.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,490.00	19,490.00	0.00	0.00	0.00	19,490.00	19,490.00
611Q90 Post Doc	26,532.00	26,532.00	0.00	9,097.31	0.00	17,434.69	17,434.69
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,067.58	0.00	(11,067.58)	(11,067.58)
613N30 Graduate Research Assistant	0.00	0.00	1,959.20	16,602.92	4,657.49	(21,260.41)	(21,260.41)
613NZ0 Grad Unallocated Budget (Bud Only)	53,467.00	53,467.00	0.00	0.00	0.00	53,467.00	53,467.00
615F10 PAT	0.00	0.00	0.00	1,315.39	0.00	(1,315.39)	(1,315.39)
615NZ0 PAT Unallocated Budget (Bud Only)	21,050.00	21,050.00	0.00	0.00	0.00	21,050.00	21,050.00
617F10 Operating Staff	0.00	0.00	0.00	9,765.27	0.00	(9,765.27)	(9,765.27)
*Total: 61 - Salaries and Wages	120,539.00	120,539.00	1,959.20	54,894.77	4,657.49	60,986.74	60,986.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,467.21	0.00	(1,467.21)	(1,467.21)
65YF10 Full Fringe Benefit Distr Expe	19,349.00	19,349.00	0.00	8,837.96	0.00	10,511.04	10,511.04
*Total: 65 - Fringe Benefits	19,349.00	19,349.00	0.00	10,305.17	0.00	9,043.83	9,043.83
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
*Total: 71 - Support (Travel & Non-Travel)	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	192,388.00	192,388.00	1,959.20	65,199.94	4,657.49	122,530.57	122,530.57
760300 F&A Expenditures	60,681.00	60,681.00	689.63	23,658.95	0.00	37,022.05	37,022.05
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,013.00	0.00	(2,013.00)	(2,013.00)
*Total: 76 - F&A and Internal Allocations	60,681.00	60,681.00	689.63	25,671.95	0.00	35,009.05	35,009.05
**Total Indirect Cost Expenditures	60,681.00	60,681.00	689.63	25,671.95	0.00	35,009.05	35,009.05
***Total Expenditures	253,069.00	253,069.00	2,648.83	90,871.89	4,657.49	157,539.62	157,539.62
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 14UF05 - NH-INBRE
 Fund: 14UF05 - NH-INBRE

Status: Active
 Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	2,648.83	90,871.89	0.00	(90,871.89)	(90,871.89)
*Total: 53 - Sponsored Programs	0.00	0.00	2,648.83	90,871.89	0.00	(90,871.89)	(90,871.89)
***Total Revenue	0.00	0.00	2,648.83	90,871.89	0.00	(90,871.89)	(90,871.89)

Grant: 14UF05 - NH-INBRE
 Fund: 15S005 - NH-INBRE CS

Status: Active
 Type: Grant
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: Dartmouth College
 Sponsor ID: R1401
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

Fund Information

Effective Date: 07/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,767.08	0.00	(1,767.08)	(1,767.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	1,767.08	0.00	(1,766.08)	(1,766.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
**Total Direct Cost Expenditures	1.00	1.00	0.00	1,915.52	0.00	(1,914.52)	(1,914.52)
760300 F&A Expenditures	0.00	0.00	0.00	674.26	0.00	(674.26)	(674.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	674.26	0.00	(674.26)	(674.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	674.26	0.00	(674.26)	(674.26)
***Total Expenditures	1.00	1.00	0.00	2,589.78	0.00	(2,588.78)	(2,588.78)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,767.08	0.00	(1,767.08)	(1,767.08)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	148.44	0.00	(148.44)	(148.44)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,915.52	0.00	(1,915.52)	(1,915.52)
***Total Revenue	0.00	0.00	0.00	1,915.52	0.00	(1,915.52)	(1,915.52)

Grant: 14UF17 - Innate immunity of commensal m
 Fund: 14UF17 - Innate immunity of commensal m

Status: Active
 Type: Grant
 FMGR: Chu, Feixia

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	R1404	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCFE - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,662.00	0.00	(5,662.00)	(5,662.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,662.00	5,662.00	0.00	0.00	0.00	5,662.00	5,662.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,535.73	0.00	(4,535.73)	(4,535.73)
613NZ0	Grad Unallocated Budget (Bud Only)	4,603.00	4,603.00	0.00	0.00	0.00	4,603.00	4,603.00
*Total: 61 - Salaries and Wages		10,265.00	10,265.00	0.00	10,197.73	0.00	67.27	67.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	826.00	0.00	(826.00)	(826.00)
65YF10	Full Fringe Benefit Distr Expe	832.00	832.00	0.00	0.00	0.00	832.00	832.00
*Total: 65 - Fringe Benefits		832.00	832.00	0.00	826.00	0.00	6.00	6.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support		700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 71 - Support (Travel & Non-Travel)		2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
**Total Direct Cost Expenditures		13,797.00	13,797.00	0.00	11,023.73	0.00	2,773.27	2,773.27
760300	F&A Expenditures	6,968.00	6,968.00	0.00	5,566.99	0.00	1,401.01	1,401.01
*Total: 76 - F&A and Internal Allocations		6,968.00	6,968.00	0.00	5,566.99	0.00	1,401.01	1,401.01
**Total Indirect Cost Expenditures		6,968.00	6,968.00	0.00	5,566.99	0.00	1,401.01	1,401.01
***Total Expenditures		20,765.00	20,765.00	0.00	16,590.72	0.00	4,174.28	4,174.28
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,590.72	0.00	(16,590.72)	(16,590.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,590.72	0.00	(16,590.72)	(16,590.72)
***Total Revenue		0.00	0.00	0.00	16,590.72	0.00	(16,590.72)	(16,590.72)

Grant: 14UF19 - Advancing Grass-Fed Dairy
 Fund: 14UF19 - Advancing Grass-Fed Dairy

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: University of Vermont
 Sponsor ID: 33191SUB52700 CFDA #: 10.307
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 09/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	77,148.00	77,148.00	2,030.77	13,476.90	0.00	63,671.10	63,671.10
*Total: 61 - Salaries and Wages	77,148.00	77,148.00	2,030.77	13,476.90	0.00	63,671.10	63,671.10
65YF10 Full Fringe Benefit Distr Expe	18,053.00	18,053.00	889.47	5,902.85	0.00	12,150.15	12,150.15
*Total: 65 - Fringe Benefits	18,053.00	18,053.00	889.47	5,902.85	0.00	12,150.15	12,150.15
**Total Direct Cost Expenditures	95,201.00	95,201.00	2,920.24	19,379.75	0.00	75,821.25	75,821.25
760300 F&A Expenditures	26,851.00	26,851.00	823.66	5,466.09	0.00	21,384.91	21,384.91
*Total: 76 - F&A and Internal Allocations	26,851.00	26,851.00	823.66	5,466.09	0.00	21,384.91	21,384.91
**Total Indirect Cost Expenditures	26,851.00	26,851.00	823.66	5,466.09	0.00	21,384.91	21,384.91
***Total Expenditures	122,052.00	122,052.00	3,743.90	24,845.84	0.00	97,206.16	97,206.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,743.90	24,845.84	0.00	(24,845.84)	(24,845.84)
*Total: 53 - Sponsored Programs	0.00	0.00	3,743.90	24,845.84	0.00	(24,845.84)	(24,845.84)
***Total Revenue	0.00	0.00	3,743.90	24,845.84	0.00	(24,845.84)	(24,845.84)

Grant: 14UF32 - Microbiome of Opioid Addiction
 Fund: 14UF32 - Microbiome of Opioid Addiction

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Davis	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	A202485S001	Term Date:		Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		Covid-19	NO
Resp Org:	UBMCBS	Rev Account:	531200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/21			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,532.00	12,532.00	0.00	0.00	0.00	12,532.00	12,532.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
615F10	PAT	0.00	0.00	0.00	1,318.15	0.00	(1,318.15)	(1,318.15)
615NZ0	PAT Unallocated Budget (Bud Only)	9,222.00	9,222.00	0.00	0.00	0.00	9,222.00	9,222.00
*Total: 61 - Salaries and Wages		39,054.00	39,054.00	0.00	1,318.15	0.00	37,735.85	37,735.85
65YF10	Full Fringe Benefit Distr Expe	5,706.00	5,706.00	0.00	577.35	0.00	5,128.65	5,128.65
*Total: 65 - Fringe Benefits		5,706.00	5,706.00	0.00	577.35	0.00	5,128.65	5,128.65
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200	Research Supplies	0.00	0.00	0.00	1,036.68	0.00	(1,036.68)	(1,036.68)
714030	Postage-Express Mail	0.00	0.00	0.00	33.46	0.00	(33.46)	(33.46)
Subtotal: Non-Travel Support		4,400.00	4,400.00	0.00	1,070.14	0.00	3,329.86	3,329.86
*Total: 71 - Support (Travel & Non-Travel)		5,900.00	5,900.00	0.00	1,070.14	0.00	4,829.86	4,829.86
721100	Assistantships	8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
*Total: 72 - Student and/or Participant Support		8,328.00	8,328.00	0.00	0.00	0.00	8,328.00	8,328.00
**Total Direct Cost Expenditures		58,988.00	58,988.00	0.00	2,965.64	0.00	56,022.36	56,022.36
760300	F&A Expenditures	25,583.00	25,583.00	0.00	1,497.66	0.00	24,085.34	24,085.34
*Total: 76 - F&A and Internal Allocations		25,583.00	25,583.00	0.00	1,497.66	0.00	24,085.34	24,085.34
**Total Indirect Cost Expenditures		25,583.00	25,583.00	0.00	1,497.66	0.00	24,085.34	24,085.34
***Total Expenditures		84,571.00	84,571.00	0.00	4,463.30	0.00	80,107.70	80,107.70
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,463.30	0.00	(4,463.30)	(4,463.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,463.30	0.00	(4,463.30)	(4,463.30)
***Total Revenue		0.00	0.00	0.00	4,463.30	0.00	(4,463.30)	(4,463.30)

Grant: 14UF43 - Survival, recruitment, and mov
 Fund: 14UF43 - Survival, recruitment, and mov

Status: Active
 Type: Other
 FMGR: Moll, Remington James

PI Name:	Moll, Remington James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Montana	Effective Date:	12/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	PG216277701	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	6,744.00	6,744.00	0.00	0.00	0.00	6,744.00	6,744.00
*Total: 61 - Salaries and Wages	6,744.00	6,744.00	1,239.41	1,239.41	8,779.14	(3,274.55)	(3,274.55)
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
*Total: 65 - Fringe Benefits	546.00	546.00	0.00	0.00	0.00	546.00	546.00
7112 Research Supplies	1,709.00	1,709.00	0.00	0.00	0.00	1,709.00	1,709.00
Subtotal: Non-Travel Support	1,709.00	1,709.00	0.00	0.00	0.00	1,709.00	1,709.00
*Total: 71 - Support (Travel & Non-Travel)	1,709.00	1,709.00	0.00	0.00	0.00	1,709.00	1,709.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,332.00	6,332.00	0.00	(6,332.00)	(6,332.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	7,472.00	7,472.00	0.00	(7,472.00)	(7,472.00)
**Total Direct Cost Expenditures	8,999.00	8,999.00	8,711.41	8,711.41	8,779.14	(8,491.55)	(8,491.55)
760300 F&A Expenditures	4,589.00	4,589.00	625.90	625.90	0.00	3,963.10	3,963.10
*Total: 76 - F&A and Internal Allocations	4,589.00	4,589.00	625.90	625.90	0.00	3,963.10	3,963.10
**Total Indirect Cost Expenditures	4,589.00	4,589.00	625.90	625.90	0.00	3,963.10	3,963.10
***Total Expenditures	13,588.00	13,588.00	9,337.31	9,337.31	8,779.14	(4,528.45)	(4,528.45)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,337.31	9,337.31	0.00	(9,337.31)	(9,337.31)
*Total: 53 - Sponsored Programs	0.00	0.00	9,337.31	9,337.31	0.00	(9,337.31)	(9,337.31)
***Total Revenue	0.00	0.00	9,337.31	9,337.31	0.00	(9,337.31)	(9,337.31)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	11/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16	Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	14,499.60	19,464.44	106,353.41	(125,817.85)	(125,817.85)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	6,229.38	(6,229.38)	(6,229.38)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1.65	33,042.47	50,145.60	223,971.04	(274,116.64)	(274,114.99)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	55.62	55.62	0.00	(55.62)	(55.62)
617F10	Operating Staff	0.00	1,237.36	9,033.28	16,908.48	78,133.60	(95,042.08)	(93,804.72)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: 61 - Salaries and Wages		38,570.00	1,522.55	56,630.97	86,574.14	414,687.43	(462,691.57)	(499,739.02)
65YB10	Base Benefit Distr (fica)	0.00	0.00	4.51	4.51	0.00	(4.51)	(4.51)
65YF10	Full Fringe Benefit Distr Expe	17,356.50	702.31	24,780.02	37,902.15	181,633.11	(202,178.76)	(218,832.95)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		17,356.50	702.31	24,784.53	37,906.66	181,633.11	(202,183.27)	(218,837.46)
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)

Grant: 166240 - Nitrogen Removal Beaver Ponds
 Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Wollheim, Wilfred M

PI Name:	Whitney, Christopher T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	12/04/201	Approved For Preaward	NO
Sponsor ID:	FP917819010 CFDA #: 66.514	Term Date:		Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/16 - 8/29/20	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	YES

Org: UBNRCW - PI Christopher Whitney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(606.52)	0.00	0.00	0.00	0.00	(606.52)
710100 Out-of-State Travel	0.00	606.52	0.00	606.52	0.00	(606.52)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	971.76	0.00	(971.76)	(971.76)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,825.29	0.00	(1,825.29)	(1,825.29)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	314.00	0.00	(314.00)	(314.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
Subtotal: Travel	0.00	0.00	0.00	4,198.32	0.00	(4,198.32)	(4,198.32)
7112 Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
711200 Research Supplies	0.00	0.00	0.00	2,372.56	0.00	(2,372.56)	(2,372.56)
714030 Postage-Express Mail	0.00	0.00	0.00	271.64	0.00	(271.64)	(271.64)
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.60	0.00	(1,950.60)	(1,950.60)
Subtotal: Non-Travel Support	8,160.00	8,160.00	0.00	4,594.80	0.00	3,565.20	3,565.20
*Total: 71 - Support (Travel & Non-Travel)	8,160.00	8,160.00	0.00	8,793.12	0.00	(633.12)	(633.12)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,177.25	0.00	(18,177.25)	(18,177.25)
*Total: 72 - Student and/or Participant Support	42,840.00	42,840.00	0.00	19,317.25	0.00	23,522.75	23,522.75
**Total Direct Cost Expenditures	51,000.00	51,000.00	0.00	28,110.37	0.00	22,889.63	22,889.63
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,064.00	0.00	(5,064.00)	(5,064.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,064.00	0.00	(5,064.00)	(5,064.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,064.00	0.00	(5,064.00)	(5,064.00)
***Total Expenditures	51,000.00	51,000.00	0.00	33,174.37	0.00	17,825.63	17,825.63
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,174.37	0.00	(33,174.37)	(33,174.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,174.37	0.00	(33,174.37)	(33,174.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	33,174.37	0.00	(33,174.37)	(33,174.37)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UBCLSA - Dean of COLSA

Grant: 166240 - Nitrogen Removal Beaver Ponds
Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Closing - OSR/Central Off Review
FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Whitney, Christopher T
Sponsor: US Environmental Protection Agency
Sponsor ID: FP917819010 CFDA #: 66.514
Resp Org: UBNREN
FRAGRNT Start/End Date: 9/1/16 - 8/29/20

Fund Information
Effective Date: 12/04/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification OTHER
Uniform Guidance YES

Org: UBNRCW - PI Christopher Whitney

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166251 - PREP 2018 Tidal Tributary Samp

Status: Closing - BSC/Dept Review
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	CE99171122 CFDA #: 66.456	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,394.30	0.00	(3,394.30)	(3,394.30)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,382.00	0.00	0.00	0.00	0.00	3,382.00
*Total: 61 - Salaries and Wages	0.00	3,382.00	0.00	3,394.30	0.00	(3,394.30)	(12.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
*Total: 65 - Fringe Benefits	0.00	1,426.00	0.00	1,435.82	0.00	(1,435.82)	(9.82)
7112 Research Supplies	0.00	354.00	0.00	0.00	0.00	0.00	354.00
Subtotal: Non-Travel Support	0.00	354.00	0.00	0.00	0.00	0.00	354.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	354.00	0.00	0.00	0.00	0.00	354.00
**Total Direct Cost Expenditures	0.00	5,162.00	0.00	4,830.12	0.00	(4,830.12)	331.88
760300 F&A Expenditures	0.00	1,032.00	0.00	1,038.67	0.00	(1,038.67)	(6.67)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	362.95	0.00	(362.95)	(362.95)
*Total: 76 - F&A and Internal Allocations	0.00	1,032.00	0.00	1,401.62	0.00	(1,401.62)	(369.62)
**Total Indirect Cost Expenditures	0.00	1,032.00	0.00	1,401.62	0.00	(1,401.62)	(369.62)
***Total Expenditures	0.00	6,194.00	0.00	6,231.74	0.00	(6,231.74)	(37.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,231.74	0.00	(6,231.74)	(6,231.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,231.74	0.00	(6,231.74)	(6,231.74)
***Total Revenue	0.00	0.00	0.00	6,231.74	0.00	(6,231.74)	(6,231.74)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166255 - PREP 2019 Tidal Tributary Samp

Status: Active Type: Grant
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	CE99171123 CFDA #: 66.456	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	425.67	0.00	(425.67)	(425.67)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00
617BHO	Operating Staff-Overtime	0.00	0.00	2.09	16.49	0.00	(16.49)	(16.49)
617F10	Operating Staff	0.00	0.00	90.52	2,650.93	0.00	(2,650.93)	(2,650.93)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	219.20	0.00	(219.20)	(219.20)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
61SNSH	Student Labor	0.00	0.00	0.00	217.11	0.00	(217.11)	(217.11)
*Total: 61 - Salaries and Wages		0.00	3,530.00	92.61	3,529.76	0.00	(3,529.76)	0.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.17	1.35	0.00	(1.35)	(1.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,589.00	39.66	1,383.41	0.00	(1,383.41)	205.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
*Total: 65 - Fringe Benefits		0.00	1,589.00	39.83	1,402.29	0.00	(1,402.29)	186.71
7112	Research Supplies	0.00	377.00	0.00	0.00	0.00	0.00	377.00
Subtotal: Non-Travel Support		0.00	377.00	0.00	0.00	0.00	0.00	377.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	377.00	0.00	0.00	0.00	0.00	377.00
**Total Direct Cost Expenditures		0.00	5,496.00	132.44	4,932.05	0.00	(4,932.05)	563.95
760300	F&A Expenditures	0.00	1,099.00	32.94	1,090.48	0.00	(1,090.48)	8.52
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	32.26	520.21	0.00	(520.21)	(520.21)
*Total: 76 - F&A and Internal Allocations		0.00	1,099.00	65.20	1,610.69	0.00	(1,610.69)	(511.69)
**Total Indirect Cost Expenditures		0.00	1,099.00	65.20	1,610.69	0.00	(1,610.69)	(511.69)
***Total Expenditures		0.00	6,595.00	197.64	6,542.74	0.00	(6,542.74)	52.26
Revenue								
530000	Federal Programs	0.00	0.00	197.64	6,542.74	0.00	(6,542.74)	(6,542.74)
*Total: 53 - Sponsored Programs		0.00	0.00	197.64	6,542.74	0.00	(6,542.74)	(6,542.74)
***Total Revenue		0.00	0.00	197.64	6,542.74	0.00	(6,542.74)	(6,542.74)

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24
 Fund: 166261 - 2020 Tidal Sampling Program

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/202	Approved For Preaward	YES
Sponsor ID:	99171124	Term Date:		Budget Controls	STDBUD
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	IDC Basis Code:	TDC	Sefa Classification	RESDEV
		IDC Rate Code:	IDC20	Uniform Guidance	NO
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
617BHO Operating Staff-Overtime	0.00	0.00	24.77	24.77	0.00	(24.77)	(24.77)
617F10 Operating Staff	0.00	0.00	471.63	471.63	994.40	(1,466.03)	(1,466.03)
*Total: 61 - Salaries and Wages	3,654.00	3,654.00	496.40	496.40	994.40	2,163.20	2,163.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
65YF10 Full Fringe Benefit Distr Expe	1,601.00	1,601.00	206.57	206.57	435.55	958.88	958.88
*Total: 65 - Fringe Benefits	1,601.00	1,601.00	208.57	208.57	435.55	956.88	956.88
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
Subtotal: Non-Travel Support	374.00	374.00	0.00	0.00	0.00	374.00	374.00
*Total: 71 - Support (Travel & Non-Travel)	374.00	374.00	0.00	0.00	0.00	374.00	374.00
**Total Direct Cost Expenditures	5,629.00	5,629.00	704.97	704.97	1,429.95	3,494.08	3,494.08
760300 F&A Expenditures	1,126.00	1,126.00	141.02	141.02	0.00	984.98	984.98
*Total: 76 - F&A and Internal Allocations	1,126.00	1,126.00	141.02	141.02	0.00	984.98	984.98
**Total Indirect Cost Expenditures	1,126.00	1,126.00	141.02	141.02	0.00	984.98	984.98
***Total Expenditures	6,755.00	6,755.00	845.99	845.99	1,429.95	4,479.06	4,479.06
Revenue							
530000 Federal Programs	0.00	0.00	845.99	845.99	0.00	(845.99)	(845.99)
*Total: 53 - Sponsored Programs	0.00	0.00	845.99	845.99	0.00	(845.99)	(845.99)
***Total Revenue	0.00	0.00	845.99	845.99	0.00	(845.99)	(845.99)

Grant: 166258 - Nutrient Sensor Action
 Fund: 166258 - Nutrient Sensor Action

Status: Closing - OSR/Central Off Review
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Environmental Protection Agency	Effective Date:	01/09/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	166258	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	66.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/9/20 - 1/8/21				Sefa Classification	RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,963.34	0.00	(2,963.34)	(2,963.34)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,104.30	0.00	(21,104.30)	(21,104.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	24,067.64	0.00	(24,067.64)	(24,067.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,937.70	0.00	(1,937.70)	(1,937.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,937.70	0.00	(1,937.70)	(1,937.70)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	299.00	0.00	49,701.00	49,701.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	299.00	0.00	49,701.00	49,701.00
740000 Cap Equipment	0.00	0.00	0.00	9,890.00	0.00	(9,890.00)	(9,890.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	9,890.00	0.00	(9,890.00)	(9,890.00)
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	36,194.34	0.00	13,805.66	13,805.66
***Total Expenditures	50,000.00	50,000.00	0.00	36,194.34	0.00	13,805.66	13,805.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,194.34	0.00	(36,194.34)	(36,194.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,194.34	0.00	(36,194.34)	(36,194.34)
***Total Revenue	0.00	0.00	0.00	36,194.34	0.00	(36,194.34)	(36,194.34)

Grant: 181080 - Tropical Soils & Wetlands
 Fund: 181080 - Tropical Soils & Wetlands

Status: Active
 Type: Contract
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Oak Ridge Laboratory	Effective Date:	01/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	4000167888	CFDA #:	81.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/7/19 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1			E-verify	YES
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,314.00	30,314.00	0.00	0.00	0.00	30,314.00	30,314.00
617F10 Operating Staff	0.00	0.00	0.00	31,002.99	0.00	(31,002.99)	(31,002.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX Part Time Hourly	0.00	0.00	1,032.00	6,309.00	0.00	(6,309.00)	(6,309.00)
*Total: 61 - Salaries and Wages	36,314.00	36,314.00	1,032.00	37,311.99	0.00	(997.99)	(997.99)
65YF10 Full Fringe Benefit Distr Expe	15,606.00	15,606.00	0.00	13,670.92	0.00	1,935.08	1,935.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.59	511.03	0.00	(511.03)	(511.03)
*Total: 65 - Fringe Benefits	15,606.00	15,606.00	83.59	14,181.95	0.00	1,424.05	1,424.05
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
711200 Research Supplies	0.00	0.00	0.00	4,604.49	0.00	(4,604.49)	(4,604.49)
714030 Postage-Express Mail	0.00	0.00	579.00	615.70	0.00	(615.70)	(615.70)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
717200 Other Professional Services-General	0.00	0.00	0.00	434.73	0.00	(434.73)	(434.73)
Subtotal: Non-Travel Support	6,401.00	6,401.00	579.00	5,826.03	0.00	574.97	574.97
*Total: 71 - Support (Travel & Non-Travel)	8,401.00	8,401.00	579.00	5,826.03	0.00	2,574.97	2,574.97
**Total Direct Cost Expenditures	60,321.00	60,321.00	1,694.59	57,319.97	0.00	3,001.03	3,001.03
760300 F&A Expenditures	15,682.00	15,682.00	440.59	14,922.79	0.00	759.21	759.21
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	75.38	0.00	(75.38)	(75.38)
*Total: 76 - F&A and Internal Allocations	15,682.00	15,682.00	440.59	14,998.17	0.00	683.83	683.83
**Total Indirect Cost Expenditures	15,682.00	15,682.00	440.59	14,998.17	0.00	683.83	683.83
***Total Expenditures	76,003.00	76,003.00	2,135.18	72,318.14	0.00	3,684.86	3,684.86
Revenue							
530000 Federal Programs	0.00	0.00	2,135.18	72,318.14	0.00	(72,318.14)	(72,318.14)
*Total: 53 - Sponsored Programs	0.00	0.00	2,135.18	72,318.14	0.00	(72,318.14)	(72,318.14)
***Total Revenue	0.00	0.00	2,135.18	72,318.14	0.00	(72,318.14)	(72,318.14)

Grant: 181080 - Tropical Soils & Wetlands
 Fund: 181085 - Tropical Soils & Wetlands

Status: Active
 Type: Contract
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Oak Ridge Laboratory	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	4000167888	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/7/19 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	58.80	3,676.22	0.00	(3,676.22)	(3,676.22)
615NZ0	PAT Unallocated Budget (Bud Only)	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
617F10	Operating Staff	0.00	0.00	43.90	4,323.90	0.00	(4,323.90)	(4,323.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,866.00	6,866.00	0.00	0.00	0.00	6,866.00	6,866.00
*Total: 61 - Salaries and Wages		8,408.00	8,408.00	102.70	8,108.86	0.00	299.14	299.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.76	0.00	(8.76)	(8.76)
65YF10	Full Fringe Benefit Distr Expe	3,712.00	3,712.00	44.98	3,555.04	0.00	156.96	156.96
*Total: 65 - Fringe Benefits		3,712.00	3,712.00	44.98	3,563.80	0.00	148.20	148.20
7112	Research Supplies	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
711200	Research Supplies	0.00	0.00	1,117.08	4,038.45	0.00	(4,038.45)	(4,038.45)
714030	Postage-Express Mail	0.00	0.00	74.73	558.65	0.00	(558.65)	(558.65)
Subtotal: Non-Travel Support		4,150.00	4,150.00	1,191.81	4,597.10	0.00	(447.10)	(447.10)
*Total: 71 - Support (Travel & Non-Travel)		4,150.00	4,150.00	1,191.81	4,597.10	0.00	(447.10)	(447.10)
**Total Direct Cost Expenditures		16,270.00	16,270.00	1,339.49	16,269.76	0.00	0.24	0.24
760300	F&A Expenditures	8,216.00	8,216.00	676.42	8,216.30	0.00	(0.30)	(0.30)
*Total: 76 - F&A and Internal Allocations		8,216.00	8,216.00	676.42	8,216.30	0.00	(0.30)	(0.30)
**Total Indirect Cost Expenditures		8,216.00	8,216.00	676.42	8,216.30	0.00	(0.30)	(0.30)
***Total Expenditures		24,486.00	24,486.00	2,015.91	24,486.06	0.00	(0.06)	(0.06)
Revenue								
530000	Federal Programs	0.00	0.00	2,015.91	24,486.06	0.00	(24,486.06)	(24,486.06)
*Total: 53 - Sponsored Programs		0.00	0.00	2,015.91	24,486.06	0.00	(24,486.06)	(24,486.06)
***Total Revenue		0.00	0.00	2,015.91	24,486.06	0.00	(24,486.06)	(24,486.06)

Grant: 181080 - Tropical Soils & Wetlands
 Fund: 181085 - Tropical Soils & Wetlands

Status: Active
 Type: Contract
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOE, Oak Ridge Laboratory
 Sponsor ID: 4000167888 CFDA #: 81.000
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/7/19 - 3/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	2.63	2.63	0.00	(2.63)	(2.63)
Subtotal: Non-Travel Support	0.00	0.00	2.63	2.63	0.00	(2.63)	(2.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	2.63	2.63	0.00	(2.63)	(2.63)
**Total Direct Cost Expenditures	0.00	0.00	2.63	2.63	0.00	(2.63)	(2.63)
760300 F&A Expenditures	0.00	0.00	1.33	1.33	0.00	(1.33)	(1.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1.33	1.33	0.00	(1.33)	(1.33)
**Total Indirect Cost Expenditures	0.00	0.00	1.33	1.33	0.00	(1.33)	(1.33)
***Total Expenditures	0.00	0.00	3.96	3.96	0.00	(3.96)	(3.96)
Revenue							
530000 Federal Programs	0.00	0.00	3.96	3.96	0.00	(3.96)	(3.96)
*Total: 53 - Sponsored Programs	0.00	0.00	3.96	3.96	0.00	(3.96)	(3.96)
***Total Revenue	0.00	0.00	3.96	3.96	0.00	(3.96)	(3.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

Fund Information
 Effective Date: 07/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
*Total: 71 - Support (Travel & Non-Travel)	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: 76 - F&A and Internal Allocations	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Closing - OSR/Central Off Review
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	Approved For Preaward	YES
Sponsor ID:	R01EY005798 CFDA #: 93.867	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/20	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,410.55	0.00	(53,410.55)	(53,410.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	93,561.00	93,561.00	0.00	0.00	0.00	93,561.00	93,561.00
611Q90 Post Doc	136,020.00	136,020.00	0.00	229,516.99	0.00	(93,496.99)	(93,496.99)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	92,575.17	0.00	(92,575.17)	(92,575.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,623.71	0.00	(47,623.71)	(47,623.71)
613NZ0 Grad Unallocated Budget (Bud Only)	163,935.00	163,935.00	0.00	0.00	0.00	163,935.00	163,935.00
615F10 PAT	0.00	0.00	0.00	237,117.56	0.00	(237,117.56)	(237,117.56)
615NZ0 PAT Unallocated Budget (Bud Only)	206,413.00	206,413.00	0.00	0.00	0.00	206,413.00	206,413.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	29,232.52	0.00	(29,232.52)	(29,232.52)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0 Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages	648,929.00	648,929.00	0.00	691,536.90	0.00	(42,607.90)	(42,607.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11,961.18	0.00	(11,961.18)	(11,961.18)
65YF10 Full Fringe Benefit Distr Expe	131,496.00	131,496.00	0.00	116,208.12	0.00	15,287.88	15,287.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,303.53	0.00	(2,303.53)	(2,303.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	37,468.52	0.00	(37,468.52)	(37,468.52)
*Total: 65 - Fringe Benefits	131,496.00	131,496.00	0.00	167,941.35	0.00	(36,445.35)	(36,445.35)
710 Travel	12,000.00	8,871.71	0.00	0.00	0.00	12,000.00	8,871.71
710100 Out-of-State Travel	0.00	1,430.03	0.00	1,430.03	0.00	(1,430.03)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,584.00	0.00	(8,584.00)	(8,584.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	1,698.26	0.00	1,698.26	0.00	(1,698.26)	0.00
Subtotal: Travel	12,000.00	12,000.00	0.00	12,702.29	0.00	(702.29)	(702.29)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,606.00	0.00	(1,606.00)	(1,606.00)
7112 Research Supplies	288,057.00	288,057.00	0.00	0.00	0.00	288,057.00	288,057.00
711200 Research Supplies	0.00	0.00	(473.57)	166,059.01	0.00	(166,059.01)	(166,059.01)
713000 Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,090.00	0.00	(2,090.00)	(2,090.00)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Closing - OSR/Central Off Review
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	Approved For Preaward	YES
Sponsor ID:	R01EY005798 CFDA #: 93.867	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/14 - 12/31/20	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,404.47	0.00	(1,404.47)	(1,404.47)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.80	0.00	(126.80)	(126.80)
717200 Other Professional Services-General	0.00	0.00	0.00	23,963.94	0.00	(23,963.94)	(23,963.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support	313,057.00	313,057.00	(473.57)	206,097.47	0.00	106,959.53	106,959.53
*Total: 71 - Support (Travel & Non-Travel)	325,057.00	325,057.00	(473.57)	218,799.76	0.00	106,257.24	106,257.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	20,288.00	20,288.00	0.00	0.00	0.00	20,288.00	20,288.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,983.25	0.00	(7,983.25)	(7,983.25)
*Total: 72 - Student and/or Participant Support	20,288.00	20,288.00	0.00	14,823.25	0.00	5,464.75	5,464.75
740000 Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
**Total Direct Cost Expenditures	1,125,770.00	1,125,770.00	(473.57)	1,125,556.51	0.00	213.49	213.49
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	534,845.00	534,845.00	(224.95)	519,548.93	0.00	15,296.07	15,296.07
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	249.56	0.00	(249.56)	(249.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15,182.00	0.00	(15,182.00)	(15,182.00)
*Total: 76 - F&A and Internal Allocations	534,845.00	534,845.00	(224.95)	535,058.49	0.00	(213.49)	(213.49)
**Total Indirect Cost Expenditures	534,845.00	534,845.00	(224.95)	535,058.49	0.00	(213.49)	(213.49)
***Total Expenditures	1,660,615.00	1,660,615.00	(698.52)	1,660,615.00	0.00	(0.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(698.52)	1,660,615.00	0.00	(1,660,615.00)	(1,660,615.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(698.52)	1,660,615.00	0.00	(1,660,615.00)	(1,660,615.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Closing - OSR/Central Off Review
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R01EY005798 CFDA #: 93.867
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/20

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(698.52)	1,660,615.00	0.00	(1,660,615.00)	(1,660,615.00)

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1U01CA22121501 CFDA #: 93.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,193.27	0.00	(17,193.27)	(17,193.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
611Q90	Post Doc	24,000.00	24,000.00	0.00	22,707.23	0.00	1,292.77	1,292.77
615F10	PAT	0.00	0.00	0.00	24,516.68	0.00	(24,516.68)	(24,516.68)
615NZ0	PAT Unallocated Budget (Bud Only)	50,470.00	50,470.00	0.00	0.00	0.00	50,470.00	50,470.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	510.42	0.00	(510.42)	(510.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,777.60	0.00	(21,777.60)	(21,777.60)
*Total: 61 - Salaries and Wages		87,995.00	87,995.00	0.00	86,705.20	0.00	1,289.80	1,289.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	39.81	0.00	(39.81)	(39.81)
65YF10	Full Fringe Benefit Distr Expe	25,887.00	25,887.00	0.00	17,491.40	0.00	8,395.60	8,395.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,698.66	0.00	(1,698.66)	(1,698.66)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	6,116.30	0.00	(6,116.30)	(6,116.30)
*Total: 65 - Fringe Benefits		25,887.00	25,887.00	0.00	25,346.17	0.00	540.83	540.83
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	741.00	0.00	(741.00)	(741.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.75	0.00	(655.75)	(655.75)
Subtotal: Travel		0.00	0.00	0.00	1,396.75	0.00	(1,396.75)	(1,396.75)
7112	Research Supplies	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711200	Research Supplies	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
716100	Rentals & Leases-General	0.00	0.00	0.00	551.20	0.00	(551.20)	(551.20)
Subtotal: Non-Travel Support		2,986.00	2,986.00	0.00	2,989.01	0.00	(3.01)	(3.01)
*Total: 71 - Support (Travel & Non-Travel)		2,986.00	2,986.00	0.00	4,385.76	0.00	(1,399.76)	(1,399.76)
**Total Direct Cost Expenditures		116,868.00	116,868.00	0.00	116,437.13	0.00	430.87	430.87
760300	F&A Expenditures	58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
*Total: 76 - F&A and Internal Allocations		58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
**Total Indirect Cost Expenditures		58,103.00	58,103.00	0.00	58,255.81	0.00	(152.81)	(152.81)
***Total Expenditures		174,971.00	174,971.00	0.00	174,692.94	0.00	278.06	278.06

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name: Reinhold, Vernon
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1U01CA22121501 CFDA #: 93.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/18/17 - 7/31/21

Fund Information
 Effective Date: 08/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	174,692.94	0.00	(174,692.94)	(174,692.94)

Grant: 193325 - Shaping MSn Technology
 Fund: 193368 - Shaping MSn Technology Year2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1U01CA22121501 CFDA #: 93.310	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,965.46	0.00	(2,965.46)	(2,965.46)
611F60 Faculty NTT Research	0.00	0.00	0.00	79,735.48	0.00	(79,735.48)	(79,735.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,795.00	13,795.00	0.00	0.00	0.00	13,795.00	13,795.00
611Q90 Post Doc	50,140.00	50,140.00	0.00	33,232.59	0.00	16,907.41	16,907.41
615NZ0 PAT Unallocated Budget (Bud Only)	51,999.00	51,999.00	0.00	0.00	0.00	51,999.00	51,999.00
*Total: 61 - Salaries and Wages	115,934.00	115,934.00	0.00	115,933.53	0.00	0.47	0.47
65YF10 Full Fringe Benefit Distr Expe	42,884.00	42,884.00	0.00	35,038.89	0.00	7,845.11	7,845.11
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	7,844.95	0.00	(7,844.95)	(7,844.95)
*Total: 65 - Fringe Benefits	42,884.00	42,884.00	0.00	42,883.84	0.00	0.16	0.16
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,996.37	0.00	(3,996.37)	(3,996.37)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,996.37	0.00	(1,996.37)	(1,996.37)
7112 Research Supplies	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
Subtotal: Non-Travel Support	1,996.00	1,996.00	0.00	0.00	0.00	1,996.00	1,996.00
*Total: 71 - Support (Travel & Non-Travel)	3,996.00	3,996.00	0.00	3,996.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	162,814.00	162,814.00	0.00	162,813.74	0.00	0.26	0.26
760300 F&A Expenditures	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
*Total: 76 - F&A and Internal Allocations	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	82,221.00	82,221.00	0.00	82,220.97	0.00	0.03	0.03
***Total Expenditures	245,035.00	245,035.00	0.00	245,034.71	0.00	0.29	0.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)
***Total Revenue	0.00	0.00	0.00	245,034.71	0.00	(245,034.71)	(245,034.71)

Grant: 193325 - Shaping MSn Technology
 Fund: 193384 - Shaping MSn Carryforward Yr2

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,366.07	0.00	(42,366.07)	(42,366.07)
611Q90 Post Doc	0.00	0.00	0.00	7,150.14	0.00	(7,150.14)	(7,150.14)
615NZ0 PAT Unallocated Budget (Bud Only)	40,123.00	40,123.00	0.00	0.00	0.00	40,123.00	40,123.00
*Total: 61 - Salaries and Wages	40,123.00	40,123.00	0.00	49,516.21	0.00	(9,393.21)	(9,393.21)
65YF10 Full Fringe Benefit Distr Expe	20,552.00	20,552.00	0.00	18,082.31	0.00	2,469.69	2,469.69
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,673.14	0.00	(1,673.14)	(1,673.14)
*Total: 65 - Fringe Benefits	20,552.00	20,552.00	0.00	19,755.45	0.00	796.55	796.55
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,150.12	0.00	(2,150.12)	(2,150.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	2,845.12	0.00	(1,845.12)	(1,845.12)
7112 Research Supplies	21,456.00	21,456.00	0.00	0.00	0.00	21,456.00	21,456.00
711200 Research Supplies	0.00	0.00	0.00	7,730.06	0.00	(7,730.06)	(7,730.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	173.04	0.00	(173.04)	(173.04)
717200 Other Professional Services-General	0.00	0.00	0.00	3,111.00	0.00	(3,111.00)	(3,111.00)
Subtotal: Non-Travel Support	21,456.00	21,456.00	0.00	11,014.10	0.00	10,441.90	10,441.90
*Total: 71 - Support (Travel & Non-Travel)	22,456.00	22,456.00	0.00	13,859.22	0.00	8,596.78	8,596.78
**Total Direct Cost Expenditures	83,131.00	83,131.00	0.00	83,130.88	0.00	0.12	0.12
760300 F&A Expenditures	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
*Total: 76 - F&A and Internal Allocations	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
**Total Indirect Cost Expenditures	41,981.00	41,981.00	0.00	41,981.14	0.00	(0.14)	(0.14)
***Total Expenditures	125,112.00	125,112.00	0.00	125,112.02	0.00	(0.02)	(0.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)
***Total Revenue	0.00	0.00	0.00	125,112.02	0.00	(125,112.02)	(125,112.02)

Grant: 193325 - Shaping MSn Technology
 Fund: 193400 - Shaping MSn Technology Yr3

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	1U01CA22121501 CFDA #: 93.310	Term Date:		Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	105,897.13	0.00	(105,897.13)	(105,897.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
611Q90	Post Doc	38,730.00	38,730.00	0.00	33,168.71	0.00	5,561.29	5,561.29
615NZ0	PAT Unallocated Budget (Bud Only)	73,913.00	73,913.00	0.00	0.00	0.00	73,913.00	73,913.00
*Total: 61 - Salaries and Wages		126,575.00	126,575.00	0.00	139,065.84	0.00	(12,490.84)	(12,490.84)
65YF10	Full Fringe Benefit Distr Expe	49,300.00	49,300.00	0.00	47,653.73	0.00	1,646.27	1,646.27
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	8,258.99	0.00	(8,258.99)	(8,258.99)
*Total: 65 - Fringe Benefits		49,300.00	49,300.00	0.00	55,912.72	0.00	(6,612.72)	(6,612.72)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200	Research Supplies	0.00	0.00	0.00	4,656.63	0.00	(4,656.63)	(4,656.63)
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		21,847.00	21,847.00	0.00	4,836.63	0.00	17,010.37	17,010.37
*Total: 71 - Support (Travel & Non-Travel)		23,847.00	23,847.00	0.00	4,836.63	0.00	19,010.37	19,010.37
**Total Direct Cost Expenditures		199,722.00	199,722.00	0.00	199,815.19	0.00	(93.19)	(93.19)
760300	F&A Expenditures	101,000.00	101,000.00	0.00	100,906.80	0.00	93.20	93.20
*Total: 76 - F&A and Internal Allocations		101,000.00	101,000.00	0.00	100,906.80	0.00	93.20	93.20
**Total Indirect Cost Expenditures		101,000.00	101,000.00	0.00	100,906.80	0.00	93.20	93.20
***Total Expenditures		300,722.00	300,722.00	0.00	300,721.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	300,721.99	0.00	(300,721.99)	(300,721.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	300,721.99	0.00	(300,721.99)	(300,721.99)
***Total Revenue		0.00	0.00	0.00	300,721.99	0.00	(300,721.99)	(300,721.99)

Grant: 193325 - Shaping MSn Technology
 Fund: 193428 - Shaping MSn Carryforward Yr 3

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	8/18/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBMCVR - PI Vern Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,428.87	0.00	(5,428.87)	(5,428.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,763.00	6,763.00	0.00	0.00	0.00	6,763.00	6,763.00
611Q90	Post Doc	6,184.00	6,184.00	0.00	22,046.29	0.00	(15,862.29)	(15,862.29)
615NZ0	PAT Unallocated Budget (Bud Only)	14,006.00	14,006.00	0.00	0.00	0.00	14,006.00	14,006.00
*Total: 61 - Salaries and Wages		26,953.00	26,953.00	0.00	27,475.16	0.00	(522.16)	(522.16)
65YF10	Full Fringe Benefit Distr Expe	10,232.00	10,232.00	0.00	5,835.73	0.00	4,396.27	4,396.27
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,560.77	0.00	(3,560.77)	(3,560.77)
*Total: 65 - Fringe Benefits		10,232.00	10,232.00	0.00	9,396.50	0.00	835.50	835.50
711200	Research Supplies	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
Subtotal: Non-Travel Support		0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
**Total Direct Cost Expenditures		37,185.00	37,185.00	0.00	37,049.90	0.00	135.10	135.10
760300	F&A Expenditures	18,781.00	18,781.00	0.00	18,710.23	0.00	70.77	70.77
*Total: 76 - F&A and Internal Allocations		18,781.00	18,781.00	0.00	18,710.23	0.00	70.77	70.77
**Total Indirect Cost Expenditures		18,781.00	18,781.00	0.00	18,710.23	0.00	70.77	70.77
***Total Expenditures		55,966.00	55,966.00	0.00	55,760.13	0.00	205.87	205.87
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,760.13	0.00	(55,760.13)	(55,760.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	55,760.13	0.00	(55,760.13)	(55,760.13)
***Total Revenue		0.00	0.00	0.00	55,760.13	0.00	(55,760.13)	(55,760.13)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 15CB25 - EPO Regulated Eythroipoiesis C-S

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/29/201	Approved For Preaward	YES
Sponsor ID:	7R01HL04449120 CFDA #: 93.839	Term Date:		Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/22	Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,433.18	0.00	(11,433.18)	(11,433.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	11,433.18	0.00	(11,432.18)	(11,432.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	924.16	0.00	(924.16)	(924.16)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 65 - Fringe Benefits	1.00	1.00	0.00	924.16	0.00	(923.16)	(923.16)
**Total Direct Cost Expenditures	2.00	2.00	0.00	12,357.34	0.00	(12,355.34)	(12,355.34)
***Total Expenditures	2.00	2.00	0.00	12,357.34	0.00	(12,355.34)	(12,355.34)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,855.22	0.00	(9,855.22)	(9,855.22)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,502.12	0.00	(2,502.12)	(2,502.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,357.34	0.00	(12,357.34)	(12,357.34)
***Total Revenue	0.00	0.00	0.00	12,357.34	0.00	(12,357.34)	(12,357.34)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120 CFDA #: 93.839	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCBW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,889.41	0.00	(66,889.41)	(66,889.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,533.00	67,533.00	0.00	0.00	0.00	67,533.00	67,533.00
611Q90 Post Doc	3,095.00	3,095.00	3,896.92	73,043.51	4,871.15	(74,819.66)	(74,819.66)
615F10 PAT	0.00	0.00	10,699.22	433,285.54	13,374.03	(446,659.57)	(446,659.57)
615NZ0 PAT Unallocated Budget (Bud Only)	389,983.00	389,983.00	0.00	0.00	0.00	389,983.00	389,983.00
61SNSH Student Labor	0.00	0.00	0.00	4,012.50	0.00	(4,012.50)	(4,012.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: 61 - Salaries and Wages	475,311.00	475,311.00	14,596.14	577,230.96	18,245.18	(120,165.14)	(120,165.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,407.52	0.00	(5,407.52)	(5,407.52)
65YF10 Full Fringe Benefit Distr Expe	170,569.00	170,569.00	6,393.12	200,578.95	7,991.39	(38,001.34)	(38,001.34)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	10,775.74	0.00	(10,775.74)	(10,775.74)
*Total: 65 - Fringe Benefits	170,569.00	170,569.00	6,393.12	216,762.21	7,991.39	(54,184.60)	(54,184.60)
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
Subtotal: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
711100 Supplies-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	267.20	0.00	(267.20)	(267.20)
711190 Publications cost	0.00	0.00	0.00	2,002.49	0.00	(2,002.49)	(2,002.49)
7112 Research Supplies	189,849.00	189,849.00	0.00	0.00	0.00	189,849.00	189,849.00
711200 Research Supplies	0.00	0.00	1,211.39	81,594.27	0.00	(81,594.27)	(81,594.27)
713000 Printing & Copying-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
714030 Postage-Express Mail	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
717200 Other Professional Services-General	0.00	0.00	0.00	22,664.00	0.00	(22,664.00)	(22,664.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,650.00	30,650.00	0.00	0.00	0.00	30,650.00	30,650.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	220,499.00	220,499.00	1,286.39	107,281.78	0.00	113,217.22	113,217.22
*Total: 71 - Support (Travel & Non-Travel)	230,099.00	230,099.00	1,286.39	107,281.78	0.00	122,817.22	122,817.22
7300 Subcontracts	329,900.00	329,900.00	0.00	0.00	0.00	329,900.00	329,900.00
730002 Subcontracts 02	0.00	0.00	2,540.60	155,803.78	12,462.22	(168,266.00)	(168,266.00)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES			
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/5/17 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	0.00	0.00	28,150.00	0.00	(28,150.00)	(28,150.00)
*Total: 73 - Subcontracts	329,900.00	329,900.00	2,540.60	183,953.78	12,462.22	133,484.00	133,484.00
740000 Cap Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
*Total: 74 - Capitalizable Plant and Equipment	29,171.00	29,171.00	0.00	29,171.29	0.00	(0.29)	(0.29)
**Total Direct Cost Expenditures	1,235,050.00	1,235,050.00	24,816.25	1,114,400.02	38,698.79	81,951.19	81,951.19
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	439,183.00	439,183.00	11,250.45	457,762.30	0.00	(18,579.30)	(18,579.30)
760000 Internal Allocations - Charges	0.00	0.00	0.00	3,014.00	0.00	(3,014.00)	(3,014.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	2.50	2,228.36	0.00	(2,228.36)	(2,228.36)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
*Total: 76 - F&A and Internal Allocations	439,183.00	439,183.00	11,252.95	464,850.91	0.00	(25,667.91)	(25,667.91)
**Total Indirect Cost Expenditures	439,183.00	439,183.00	11,252.95	464,850.91	0.00	(25,667.91)	(25,667.91)
***Total Expenditures	1,674,233.00	1,674,233.00	36,069.20	1,579,250.93	38,698.79	56,283.28	56,283.28
Revenue							
530000 Federal Programs	0.00	0.00	36,069.20	1,579,250.93	0.00	(1,579,250.93)	(1,579,250.93)
*Total: 53 - Sponsored Programs	0.00	0.00	36,069.20	1,579,250.93	0.00	(1,579,250.93)	(1,579,250.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	36,069.20	1,579,250.93	0.00	(1,579,250.93)	(1,579,250.93)

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,000.08	0.00	(9,000.08)	(9,000.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.08	0.00	(16,000.08)	(16,000.08)
613N30	Graduate Research Assistant	0.00	0.00	3,461.18	73,657.49	18,663.96	(92,321.45)	(92,321.45)
613NZ0	Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61SNSH	Student Labor	0.00	0.00	0.00	1,033.15	0.00	(1,033.15)	(1,033.15)
61SNWS	College Work Study	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages		160,689.00	160,689.00	3,461.18	100,043.80	18,663.96	41,981.24	41,981.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,037.34	0.00	(2,037.34)	(2,037.34)
65YF10	Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
*Total: 65 - Fringe Benefits		6,366.00	6,366.00	0.00	2,037.34	0.00	4,328.66	4,328.66
710	Travel	3,654.00	5,564.00	0.00	0.00	0.00	3,654.00	5,564.00
710200	Foreign Travel	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00
Subtotal: Travel		5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
7112	Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200	Research Supplies	0.00	0.00	384.58	6,183.31	0.00	(6,183.31)	(6,183.31)
717200	Other Professional Services-General	0.00	0.00	0.00	3,810.70	0.00	(3,810.70)	(3,810.70)
Subtotal: Non-Travel Support		49,454.00	49,454.00	384.58	9,994.01	0.00	39,459.99	39,459.99
*Total: 71 - Support (Travel & Non-Travel)		55,018.00	55,018.00	384.58	9,994.01	0.00	45,023.99	45,023.99
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100	Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,837.00	34,688.50	0.00	(34,688.50)	(34,688.50)
*Total: 72 - Student and/or Participant Support		77,165.00	77,165.00	2,977.00	43,808.50	0.00	33,356.50	33,356.50
740000	Cap Equipment	0.00	0.00	0.00	7,217.55	0.00	(7,217.55)	(7,217.55)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	7,217.55	0.00	(7,217.55)	(7,217.55)
**Total Direct Cost Expenditures		299,238.00	299,238.00	6,822.76	163,101.20	18,663.96	117,472.84	117,472.84
760300	F&A Expenditures	111,839.00	111,839.00	1,942.12	57,186.95	0.00	54,652.05	54,652.05
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,206.00	0.00	(1,206.00)	(1,206.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	111,839.00	111,839.00	1,942.12	58,392.95	0.00	53,446.05	53,446.05
**Total Indirect Cost Expenditures	111,839.00	111,839.00	1,942.12	58,392.95	0.00	53,446.05	53,446.05
***Total Expenditures	411,077.00	411,077.00	8,764.88	221,494.15	18,663.96	170,918.89	170,918.89
Revenue							
530000 Federal Programs	0.00	0.00	8,764.88	221,494.15	0.00	(221,494.15)	(221,494.15)
*Total: 53 - Sponsored Programs	0.00	0.00	8,764.88	221,494.15	0.00	(221,494.15)	(221,494.15)
***Total Revenue	0.00	0.00	8,764.88	221,494.15	0.00	(221,494.15)	(221,494.15)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBMCMA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,603.11	0.00	(52,603.11)	(52,603.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,008.00	76,008.00	0.00	0.00	0.00	76,008.00	76,008.00
611Q90	Post Doc	144,000.00	144,000.00	7,595.38	163,299.56	42,913.90	(62,213.46)	(62,213.46)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,760.32	0.00	(20,760.32)	(20,760.32)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,077.50	0.00	(2,077.50)	(2,077.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		256,008.00	256,008.00	7,595.38	239,740.49	42,913.90	(26,646.39)	(26,646.39)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,339.54	0.00	(4,339.54)	(4,339.54)
65YF10	Full Fringe Benefit Distr Expe	48,048.00	48,048.00	3,326.78	24,618.17	18,796.28	4,633.55	4,633.55
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	26,544.95	0.00	(26,544.95)	(26,544.95)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	166.20	0.00	(166.20)	(166.20)
*Total: 65 - Fringe Benefits		48,048.00	48,048.00	3,326.78	55,668.86	18,796.28	(26,417.14)	(26,417.14)
710	Travel	34,000.00	38,000.00	0.00	0.00	0.00	34,000.00	38,000.00
710200	Foreign Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,518.15	0.00	(7,518.15)	(7,518.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	774.80	0.00	(774.80)	(774.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,604.06	0.00	(1,604.06)	(1,604.06)
Subtotal: Travel		38,000.00	38,000.00	0.00	13,007.01	0.00	24,992.99	24,992.99
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.49	0.00	(50.49)	(50.49)
711190	Publications cost	0.00	0.00	0.00	8,550.00	0.00	(8,550.00)	(8,550.00)
7112	Research Supplies	261,758.00	261,758.00	0.00	0.00	0.00	261,758.00	261,758.00
711200	Research Supplies	0.00	0.00	194.32	89,000.63	0.00	(89,000.63)	(89,000.63)
714030	Postage-Express Mail	0.00	0.00	0.00	642.44	0.00	(642.44)	(642.44)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,803.99	0.00	(1,803.99)	(1,803.99)

Grant: 193366 - Ecophysical Genomics
 Fund: 193366 - Ecophysical Genomics

Status: Active
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1R35GM128843-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	24,851.28	6,575.00	(31,426.28)	(31,426.28)
718008 Telecom-Internet Services	0.00	0.00	0.00	810.35	0.00	(810.35)	(810.35)
Subtotal: Non-Travel Support	261,758.00	261,758.00	194.32	125,709.18	6,575.00	129,473.82	129,473.82
*Total: 71 - Support (Travel & Non-Travel)	299,758.00	299,758.00	194.32	138,716.19	6,575.00	154,466.81	154,466.81
721042 Waivers-Grad Insurance Pyrmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,877.50	0.00	(11,877.50)	(11,877.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,877.50	0.00	(11,877.50)	(11,877.50)
740000 Cap Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
*Total: 74 - Capitalizable Plant and Equipment	93,000.00	93,000.00	0.00	58,592.00	0.00	34,408.00	34,408.00
**Total Direct Cost Expenditures	696,814.00	696,814.00	11,116.48	504,595.04	68,285.18	123,933.78	123,933.78
760300 F&A Expenditures	309,089.00	309,089.00	5,923.02	222,506.14	0.00	86,582.86	86,582.86
76O000 Internal Allocations - Charges	0.00	0.00	0.00	84.90	0.00	(84.90)	(84.90)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,360.25	0.00	(1,360.25)	(1,360.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	612.30	4,636.76	0.00	(4,636.76)	(4,636.76)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	578.81	0.00	(578.81)	(578.81)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	229.23	0.00	(229.23)	(229.23)
*Total: 76 - F&A and Internal Allocations	309,089.00	309,089.00	6,535.32	229,416.09	0.00	79,672.91	79,672.91
**Total Indirect Cost Expenditures	309,089.00	309,089.00	6,535.32	229,416.09	0.00	79,672.91	79,672.91
***Total Expenditures	1,005,903.00	1,005,903.00	17,651.80	734,011.13	68,285.18	203,606.69	203,606.69
Revenue							
530000 Federal Programs	0.00	0.00	17,651.80	734,011.13	0.00	(734,011.13)	(734,011.13)
*Total: 53 - Sponsored Programs	0.00	0.00	17,651.80	734,011.13	0.00	(734,011.13)	(734,011.13)
***Total Revenue	0.00	0.00	17,651.80	734,011.13	0.00	(734,011.13)	(734,011.13)

Grant: 193366 - Ecophysical Genomics
 Fund: 193397 - Equipment Supplement

Status: Active
 Type: Grant
 FMGR: MacManes, Matthew D

PI Name:	MacManes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1R35GM128843-01 CFDA #: 93.859	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
*Total: 74 - Capitalizable Plant and Equipment		169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
**Total Direct Cost Expenditures		169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		169,437.00	169,437.00	0.00	164,215.40	0.00	5,221.60	5,221.60
Revenue								
530000	Federal Programs	0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)
***Total Revenue		0.00	0.00	0.00	164,215.40	0.00	(164,215.40)	(164,215.40)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CC98 - CIBBR Yr4: TLR-TRIF - CS

Status: Active
 FMGR: Elsawa, Sherine F

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCS - PI Sherine Elsawa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,262.92	17,946.06	13,867.41	(31,813.47)	(31,813.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,817.00	31,817.00	0.00	0.00	0.00	31,817.00	31,817.00
*Total: 61 - Salaries and Wages		31,817.00	31,817.00	3,262.92	17,946.06	13,867.41	3.53	3.53
65YF10	Full Fringe Benefit Distr Expe	13,936.00	13,936.00	1,429.16	7,860.38	6,073.93	1.69	1.69
*Total: 65 - Fringe Benefits		13,936.00	13,936.00	1,429.16	7,860.38	6,073.93	1.69	1.69
**Total Direct Cost Expenditures		45,753.00	45,753.00	4,692.08	25,806.44	19,941.34	5.22	5.22
***Total Expenditures		45,753.00	45,753.00	4,692.08	25,806.44	19,941.34	5.22	5.22
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,813.47	0.00	(31,813.47)	(31,813.47)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,934.30	0.00	(13,934.30)	(13,934.30)
*Total: 5Z - Transfers In		0.00	0.00	0.00	45,747.77	0.00	(45,747.77)	(45,747.77)
***Total Revenue		0.00	0.00	0.00	45,747.77	0.00	(45,747.77)	(45,747.77)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CC99 - CIBBR Yr4: cAMP Signaling - CS

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,844.50	15,644.75	12,089.13	(27,733.88)	(27,733.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,941.00	27,941.00	0.00	0.00	0.00	27,941.00	27,941.00
*Total: 61 - Salaries and Wages		27,941.00	27,941.00	2,844.50	15,644.75	12,089.13	207.12	207.12
65YF10	Full Fringe Benefit Distr Expe	11,707.00	11,707.00	1,245.90	6,852.45	5,295.04	(440.49)	(440.49)
*Total: 65 - Fringe Benefits		11,707.00	11,707.00	1,245.90	6,852.45	5,295.04	(440.49)	(440.49)
**Total Direct Cost Expenditures		39,648.00	39,648.00	4,090.40	22,497.20	17,384.17	(233.37)	(233.37)
***Total Expenditures		39,648.00	39,648.00	4,090.40	22,497.20	17,384.17	(233.37)	(233.37)
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	27,733.89	0.00	(27,733.89)	(27,733.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,147.46	0.00	(12,147.46)	(12,147.46)
*Total: 5Z - Transfers In		0.00	0.00	0.00	39,881.35	0.00	(39,881.35)	(39,881.35)
***Total Revenue		0.00	0.00	0.00	39,881.35	0.00	(39,881.35)	(39,881.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15CD00 - CIBBR Yr4: Bromodomain Protein - CS

Status: Active
 FMGR: Jeffers, Victoria
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,739.90	15,069.45	11,644.57	(26,714.02)	(26,714.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
*Total: 61 - Salaries and Wages		26,717.00	26,717.00	2,739.90	15,069.45	11,644.57	2.98	2.98
65YF10	Full Fringe Benefit Distr Expe	11,729.00	11,729.00	1,200.08	6,600.44	5,100.32	28.24	28.24
*Total: 65 - Fringe Benefits		11,729.00	11,729.00	1,200.08	6,600.44	5,100.32	28.24	28.24
**Total Direct Cost Expenditures		38,446.00	38,446.00	3,939.98	21,669.89	16,744.89	31.22	31.22
***Total Expenditures		38,446.00	38,446.00	3,939.98	21,669.89	16,744.89	31.22	31.22
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,714.02	0.00	(26,714.02)	(26,714.02)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,700.75	0.00	(11,700.75)	(11,700.75)
*Total: 5Z - Transfers In		0.00	0.00	0.00	38,414.77	0.00	(38,414.77)	(38,414.77)
***Total Revenue		0.00	0.00	0.00	38,414.77	0.00	(38,414.77)	(38,414.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 15S004 - CIBBR YR4: Administrative CS

Status: Active
 Type: Grant
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,690.45	0.00	(4,690.45)	(4,690.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	634.02	3,487.12	2,694.57	(6,181.69)	(6,181.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	634.02	8,177.57	2,694.57	(10,871.14)	(10,871.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	393.98	0.00	(393.98)	(393.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	256.78	1,412.29	1,091.30	(2,503.59)	(2,503.59)
*Total: 65 - Fringe Benefits	0.00	0.00	256.78	1,806.27	1,091.30	(2,897.57)	(2,897.57)
**Total Direct Cost Expenditures	1.00	1.00	890.80	9,983.84	3,785.87	(13,768.71)	(13,768.71)
***Total Expenditures	1.00	1.00	890.80	9,983.84	3,785.87	(13,768.71)	(13,768.71)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,872.14	0.00	(10,872.14)	(10,872.14)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,897.56	0.00	(2,897.56)	(2,897.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,769.70	0.00	(13,769.70)	(13,769.70)
***Total Revenue	0.00	0.00	0.00	13,769.70	0.00	(13,769.70)	(13,769.70)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,326.98	0.00	(47,326.98)	(47,326.98)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,409.72	13,253.50	10,241.37	(23,494.87)	(23,494.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,390.00	66,390.00	0.00	0.00	0.00	66,390.00	66,390.00
615F10 PAT	0.00	0.00	4,062.30	34,529.56	18,483.47	(53,013.03)	(53,013.03)
615NZ0 PAT Unallocated Budget (Bud Only)	52,810.00	52,810.00	0.00	0.00	0.00	52,810.00	52,810.00
*Total: 61 - Salaries and Wages	119,200.00	119,200.00	6,472.02	95,110.04	28,724.84	(4,634.88)	(4,634.88)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,816.14	0.00	(3,816.14)	(3,816.14)
65YF10 Full Fringe Benefit Distr Expe	36,971.00	36,971.00	2,834.74	20,982.54	12,581.48	3,406.98	3,406.98
*Total: 65 - Fringe Benefits	36,971.00	36,971.00	2,834.74	24,798.68	12,581.48	(409.16)	(409.16)
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
Subtotal: Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000 Consulting-General	28,100.00	28,100.00	0.00	0.00	0.00	28,100.00	28,100.00
717200 Other Professional Services-General	0.00	0.00	6,000.00	22,504.60	14,000.00	(36,504.60)	(36,504.60)
Subtotal: Non-Travel Support	32,100.00	32,100.00	6,000.00	22,504.60	14,000.00	(4,404.60)	(4,404.60)
*Total: 71 - Support (Travel & Non-Travel)	43,600.00	43,600.00	6,000.00	22,504.60	14,000.00	7,095.40	7,095.40
740000 Cap Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 74 - Capitalizable Plant and Equipment	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
7900 Budgeted Addition to Reserves	181,058.00	31,058.00	0.00	0.00	0.00	181,058.00	31,058.00
*Total: 79 - Reserves - Budget Only	181,058.00	31,058.00	0.00	0.00	0.00	181,058.00	31,058.00
**Total Direct Cost Expenditures	580,829.00	430,829.00	15,306.76	142,413.32	55,306.32	383,109.36	233,109.36
760300 F&A Expenditures	97,490.00	26,226.00	5,387.96	50,129.38	0.00	47,360.62	(23,903.38)
*Total: 76 - F&A and Internal Allocations	97,490.00	26,226.00	5,387.96	50,129.38	0.00	47,360.62	(23,903.38)
**Total Indirect Cost Expenditures	97,490.00	26,226.00	5,387.96	50,129.38	0.00	47,360.62	(23,903.38)
***Total Expenditures	678,319.00	457,055.00	20,694.72	192,542.70	55,306.32	430,469.98	209,205.98
Revenue							
530000 Federal Programs	0.00	0.00	20,694.72	192,542.70	0.00	(192,542.70)	(192,542.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193430 - CIBBR YR4: Administrative Core

Status: Active
 FMGR: Cote, Richard H
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	20,694.72	192,542.70	0.00	(192,542.70)	(192,542.70)
***Total Revenue	0.00	0.00	20,694.72	192,542.70	0.00	(192,542.70)	(192,542.70)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193432 - CIBBR Yr4: Research Core

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,110.33	0.00	(4,110.33)	(4,110.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,687.56	9,281.50	7,172.09	(16,453.59)	(16,453.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,774.00	28,774.00	0.00	0.00	0.00	28,774.00	28,774.00
613N30 Graduate Research Assistant	0.00	0.00	408.11	4,999.37	0.00	(4,999.37)	(4,999.37)
*Total: 61 - Salaries and Wages	28,774.00	28,774.00	2,095.67	18,391.20	7,172.09	3,210.71	3,210.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.92	0.00	(332.92)	(332.92)
65YF10 Full Fringe Benefit Distr Expe	8,216.00	8,216.00	739.14	4,065.27	3,141.38	1,009.35	1,009.35
*Total: 65 - Fringe Benefits	8,216.00	8,216.00	739.14	4,398.19	3,141.38	676.43	676.43
710 Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
Subtotal: Travel	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
711190 Publications cost	0.00	0.00	0.00	3,275.00	0.00	(3,275.00)	(3,275.00)
7112 Research Supplies	3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
711200 Research Supplies	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,559.53	8,559.53	(17,119.06)	(17,119.06)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	56,436.00	56,436.00	0.00	0.00	0.00	56,436.00	56,436.00
Subtotal: Non-Travel Support	59,457.00	59,457.00	0.00	11,898.53	8,559.53	38,998.94	38,998.94
*Total: 71 - Support (Travel & Non-Travel)	74,707.00	74,707.00	0.00	11,898.53	8,559.53	54,248.94	54,248.94
**Total Direct Cost Expenditures	111,697.00	111,697.00	2,834.81	34,687.92	18,873.00	58,136.08	58,136.08
760300 F&A Expenditures	56,407.00	56,407.00	1,431.58	17,539.07	0.00	38,867.93	38,867.93
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
*Total: 76 - F&A and Internal Allocations	56,407.00	56,407.00	1,431.58	17,582.07	0.00	38,824.93	38,824.93
**Total Indirect Cost Expenditures	56,407.00	56,407.00	1,431.58	17,582.07	0.00	38,824.93	38,824.93
***Total Expenditures	168,104.00	168,104.00	4,266.39	52,269.99	18,873.00	96,961.01	96,961.01
Revenue							
530000 Federal Programs	0.00	0.00	4,266.39	52,269.99	0.00	(52,269.99)	(52,269.99)
*Total: 53 - Sponsored Programs	0.00	0.00	4,266.39	52,269.99	0.00	(52,269.99)	(52,269.99)
***Total Revenue	0.00	0.00	4,266.39	52,269.99	0.00	(52,269.99)	(52,269.99)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193433 - Yr4 Research Core Equipment

Status: Active
 Type: Grant
 FMGR: Thomas, William K

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	3,196.62	(3,196.62)	(3,196.62)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	3,196.62	(3,196.62)	(3,196.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	3,196.62	(3,196.62)	(3,196.62)
740000 Cap Equipment	397,800.00	397,800.00	0.00	123,487.00	33,622.99	240,690.01	240,690.01
*Total: 74 - Capitalizable Plant and Equipment	397,800.00	397,800.00	0.00	123,487.00	33,622.99	240,690.01	240,690.01
**Total Direct Cost Expenditures	397,800.00	397,800.00	0.00	123,487.00	36,819.61	237,493.39	237,493.39
***Total Expenditures	397,800.00	397,800.00	0.00	123,487.00	36,819.61	237,493.39	237,493.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	123,487.00	0.00	(123,487.00)	(123,487.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,487.00	0.00	(123,487.00)	(123,487.00)
***Total Revenue	0.00	0.00	0.00	123,487.00	0.00	(123,487.00)	(123,487.00)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCXC - PI Xuanmao Chen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,774.68	0.00	(22,774.68)	(22,774.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,206.92	0.00	(11,206.92)	(11,206.92)
613N30	Graduate Research Assistant	0.00	0.00	2,182.84	11,945.32	9,314.98	(21,260.30)	(21,260.30)
613NZ0	Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
61CPHX	Part Time Hourly	0.00	0.00	2,112.00	12,560.00	0.00	(12,560.00)	(12,560.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,320.00	0.00	(5,320.00)	(5,320.00)
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages		103,250.00	103,250.00	4,294.84	63,806.92	9,314.98	30,128.10	30,128.10
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,739.69	0.00	(2,739.69)	(2,739.69)
65YF10	Full Fringe Benefit Distr Expe	6,634.00	6,634.00	0.00	0.00	0.00	6,634.00	6,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	171.08	1,017.36	0.00	(1,017.36)	(1,017.36)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	428.73	0.00	(428.73)	(428.73)
*Total: 65 - Fringe Benefits		6,634.00	6,634.00	171.08	4,185.78	0.00	2,448.22	2,448.22
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	21,628.00	21,628.00	0.00	0.00	0.00	21,628.00	21,628.00
711200	Research Supplies	0.00	0.00	1,301.57	10,252.82	3,044.31	(13,297.13)	(13,297.13)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		31,628.00	31,628.00	1,301.57	10,277.82	3,044.31	18,305.87	18,305.87
*Total: 71 - Support (Travel & Non-Travel)		35,628.00	35,628.00	1,301.57	10,277.82	3,044.31	22,305.87	22,305.87
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,052.00	2,104.00	0.00	(2,104.00)	(2,104.00)
*Total: 72 - Student and/or Participant Support		4,488.00	4,488.00	2,192.00	4,384.00	0.00	104.00	104.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	7,959.49	82,654.52	12,359.29	54,986.19	54,986.19
760300	F&A Expenditures	73,484.00	73,484.00	4,147.23	47,370.36	0.00	26,113.64	26,113.64
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10.00	90.00	(100.00)	(100.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193434 - CIBBR Yr4: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760170 Int All-Prof Services-General (Chg)	0.00	0.00	2,444.85	15,522.21	0.00	(15,522.21)	(15,522.21)
*Total: 76 - F&A and Internal Allocations	73,484.00	73,484.00	6,592.08	62,902.57	90.00	10,491.43	10,491.43
**Total Indirect Cost Expenditures	73,484.00	73,484.00	6,592.08	62,902.57	90.00	10,491.43	10,491.43
***Total Expenditures	223,484.00	223,484.00	14,551.57	145,557.09	12,449.29	65,477.62	65,477.62
Revenue							
530000 Federal Programs	0.00	0.00	14,551.57	145,557.09	0.00	(145,557.09)	(145,557.09)
*Total: 53 - Sponsored Programs	0.00	0.00	14,551.57	145,557.09	0.00	(145,557.09)	(145,557.09)
***Total Revenue	0.00	0.00	14,551.57	145,557.09	0.00	(145,557.09)	(145,557.09)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Active
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCE - PI Sherine Elsawa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,272.06	0.00	(17,272.06)	(17,272.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,211.00	21,211.00	0.00	0.00	0.00	21,211.00	21,211.00
613N30	Graduate Research Assistant	0.00	0.00	2,491.58	2,491.58	17,648.72	(20,140.30)	(20,140.30)
613NZ0	Grad Unallocated Budget (Bud Only)	35,513.00	35,513.00	0.00	0.00	0.00	35,513.00	35,513.00
*Total: 61 - Salaries and Wages		56,724.00	56,724.00	2,491.58	19,763.64	17,648.72	19,311.64	19,311.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,399.04	0.00	(1,399.04)	(1,399.04)
65YF10	Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	2,873.00	2,873.00
*Total: 65 - Fringe Benefits		2,873.00	2,873.00	0.00	1,399.04	0.00	1,473.96	1,473.96
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	45,745.00	45,745.00	0.00	0.00	0.00	45,745.00	45,745.00
711200	Research Supplies	0.00	0.00	9,892.82	22,323.25	0.00	(22,323.25)	(22,323.25)
Subtotal: Non-Travel Support		45,745.00	45,745.00	9,892.82	22,323.25	0.00	23,421.75	23,421.75
*Total: 71 - Support (Travel & Non-Travel)		48,745.00	48,745.00	9,892.82	22,323.25	0.00	26,421.75	26,421.75
721042	Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155	Asstship-Tuition Waiver	0.00	0.00	11,879.00	11,879.00	0.00	(11,879.00)	(11,879.00)
*Total: 72 - Student and/or Participant Support		16,658.00	16,658.00	14,159.00	14,159.00	0.00	2,499.00	2,499.00
**Total Direct Cost Expenditures		125,000.00	125,000.00	26,543.40	57,644.93	17,648.72	49,706.35	49,706.35
760300	F&A Expenditures	54,713.00	54,713.00	8,388.01	27,280.68	0.00	27,432.32	27,432.32
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	4,225.53	10,535.19	0.00	(10,535.19)	(10,535.19)
*Total: 76 - F&A and Internal Allocations		54,713.00	54,713.00	12,613.54	37,815.87	150.00	16,747.13	16,747.13
**Total Indirect Cost Expenditures		54,713.00	54,713.00	12,613.54	37,815.87	150.00	16,747.13	16,747.13
***Total Expenditures		179,713.00	179,713.00	39,156.94	95,460.80	17,798.72	66,453.48	66,453.48
Revenue								
530000	Federal Programs	0.00	0.00	39,156.94	95,460.80	0.00	(95,460.80)	(95,460.80)
*Total: 53 - Sponsored Programs		0.00	0.00	39,156.94	95,460.80	0.00	(95,460.80)	(95,460.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193435 - CIBBR Yr4: TLR-TRIF

Status: Active
 Type: Grant
 FMGR: Elsawa, Sherine F

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/01/202	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URON16 50.50
Expend End Date:		IDC Dist From Code:	UNHDST 50.5
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV

Org: UBMCS - PI Sherine Elsawa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	39,156.94	95,460.80	0.00	(95,460.80)	(95,460.80)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Active
 FMGR: Jeffers, Victoria
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	06/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCVJ - PI Victoria Jeffers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,900.72	0.00	(21,900.72)	(21,900.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,717.00	26,717.00	0.00	0.00	0.00	26,717.00	26,717.00
611Q90	Post Doc	36,810.00	36,810.00	0.00	0.00	0.00	36,810.00	36,810.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,222.88	0.00	(11,222.88)	(11,222.88)
613NZ0	Grad Unallocated Budget (Bud Only)	13,487.00	13,487.00	0.00	0.00	0.00	13,487.00	13,487.00
*Total: 61 - Salaries and Wages		77,014.00	77,014.00	0.00	33,123.60	0.00	43,890.40	43,890.40
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,670.53	0.00	(2,670.53)	(2,670.53)
65YF10	Full Fringe Benefit Distr Expe	18,796.00	18,796.00	0.00	0.00	0.00	18,796.00	18,796.00
*Total: 65 - Fringe Benefits		18,796.00	18,796.00	0.00	2,670.53	0.00	16,125.47	16,125.47
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
711200	Research Supplies	0.00	0.00	2,005.34	8,105.57	0.00	(8,105.57)	(8,105.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support		24,190.00	24,190.00	2,005.34	8,585.57	0.00	15,604.43	15,604.43
*Total: 71 - Support (Travel & Non-Travel)		29,190.00	29,190.00	2,005.34	8,585.57	0.00	20,604.43	20,604.43
**Total Direct Cost Expenditures		125,000.00	125,000.00	2,005.34	44,379.70	0.00	80,620.30	80,620.30
760300	F&A Expenditures	63,125.00	63,125.00	1,012.69	22,419.02	0.00	40,705.98	40,705.98
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: 76 - F&A and Internal Allocations		63,125.00	63,125.00	1,012.69	22,433.42	0.00	40,691.58	40,691.58
**Total Indirect Cost Expenditures		63,125.00	63,125.00	1,012.69	22,433.42	0.00	40,691.58	40,691.58
***Total Expenditures		188,125.00	188,125.00	3,018.03	66,813.12	0.00	121,311.88	121,311.88
Revenue								
530000	Federal Programs	0.00	0.00	3,018.03	66,813.12	0.00	(66,813.12)	(66,813.12)
*Total: 53 - Sponsored Programs		0.00	0.00	3,018.03	66,813.12	0.00	(66,813.12)	(66,813.12)
***Total Revenue		0.00	0.00	3,018.03	66,813.12	0.00	(66,813.12)	(66,813.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193436 - CIBBR Yr4: Bromodomain Protein

Status: Active
 FMGR: Jeffers, Victoria
 Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 06/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBMCVJ - PI Victoria Jeffers

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193459 - CIBBR Yr4: Pilot: Synergistic

Status: Active
 FMGR: Varga, Krisztina
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/202	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	512.72	6,280.82	0.00	(6,280.82)	(6,280.82)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	10,027.00	0.00	0.00	0.00	0.00	10,027.00
61SNSH Student Labor	0.00	0.00	800.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,082.00	0.00	0.00	0.00	0.00	5,082.00
*Total: 61 - Salaries and Wages	0.00	15,109.00	1,312.72	10,563.32	0.00	(10,563.32)	4,545.68
65YF10 Full Fringe Benefit Distr Expe	0.00	812.00	0.00	0.00	0.00	0.00	812.00
*Total: 65 - Fringe Benefits	0.00	812.00	0.00	0.00	0.00	0.00	812.00
7112 Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711200 Research Supplies	0.00	0.00	288.99	5,520.61	0.00	(5,520.61)	(5,520.61)
Subtotal: Non-Travel Support	0.00	9,000.00	288.99	5,520.61	0.00	(5,520.61)	3,479.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	288.99	5,520.61	0.00	(5,520.61)	3,479.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,637.35	0.00	(1,637.35)	(1,637.35)
**Total Direct Cost Expenditures	0.00	24,921.00	1,601.71	17,721.28	0.00	(17,721.28)	7,199.72
760300 F&A Expenditures	0.00	12,585.00	841.18	8,259.71	0.00	(8,259.71)	4,325.29
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	64.00	272.00	0.00	(272.00)	(272.00)
*Total: 76 - F&A and Internal Allocations	0.00	12,585.00	905.18	8,531.71	0.00	(8,531.71)	4,053.29
**Total Indirect Cost Expenditures	0.00	12,585.00	905.18	8,531.71	0.00	(8,531.71)	4,053.29
***Total Expenditures	0.00	37,506.00	2,506.89	26,252.99	0.00	(26,252.99)	11,253.01
Revenue							
530000 Federal Programs	0.00	0.00	2,506.89	26,252.99	0.00	(26,252.99)	(26,252.99)
*Total: 53 - Sponsored Programs	0.00	0.00	2,506.89	26,252.99	0.00	(26,252.99)	(26,252.99)
***Total Revenue	0.00	0.00	2,506.89	26,252.99	0.00	(26,252.99)	(26,252.99)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193460 - CIBBR Yr4: Pilot: Role STAT3

Status: Active
 Type: Grant
 FMGR: Walker, Sarah R

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCWSW - PI Sarah Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,257.21	0.00	(3,257.21)	(3,257.21)
613NZ0 Grad Unallocated Budget (Bud Only)	4,495.00	4,495.00	0.00	0.00	0.00	4,495.00	4,495.00
*Total: 61 - Salaries and Wages	4,495.00	4,495.00	0.00	3,257.21	0.00	1,237.79	1,237.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	263.83	0.00	(263.83)	(263.83)
65YF10 Full Fringe Benefit Distr Expe	364.00	364.00	0.00	0.00	0.00	364.00	364.00
*Total: 65 - Fringe Benefits	364.00	364.00	0.00	263.83	0.00	100.17	100.17
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	5,751.00	5,751.00	0.00	0.00	0.00	5,751.00	5,751.00
711200 Research Supplies	0.00	0.00	5,170.52	9,476.84	0.00	(9,476.84)	(9,476.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,332.00	21,332.00	0.00	0.00	0.00	21,332.00	21,332.00
Subtotal: Non-Travel Support	27,083.00	27,083.00	5,170.52	9,476.84	0.00	17,606.16	17,606.16
*Total: 71 - Support (Travel & Non-Travel)	29,083.00	29,083.00	5,170.52	9,476.84	0.00	19,606.16	19,606.16
**Total Direct Cost Expenditures	33,942.00	33,942.00	5,170.52	12,997.88	0.00	20,944.12	20,944.12
760300 F&A Expenditures	17,141.00	17,141.00	2,645.19	6,625.13	0.00	10,515.87	10,515.87
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	67.50	121.25	0.00	(121.25)	(121.25)
*Total: 76 - F&A and Internal Allocations	17,141.00	17,141.00	2,712.69	6,746.38	0.00	10,394.62	10,394.62
**Total Indirect Cost Expenditures	17,141.00	17,141.00	2,712.69	6,746.38	0.00	10,394.62	10,394.62
***Total Expenditures	51,083.00	51,083.00	7,883.21	19,744.26	0.00	31,338.74	31,338.74
Revenue							
530000 Federal Programs	0.00	0.00	7,883.21	19,744.26	0.00	(19,744.26)	(19,744.26)
*Total: 53 - Sponsored Programs	0.00	0.00	7,883.21	19,744.26	0.00	(19,744.26)	(19,744.26)
***Total Revenue	0.00	0.00	7,883.21	19,744.26	0.00	(19,744.26)	(19,744.26)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193464 - CIBBR YR4: Pilot: CaV2.20

Status: Active
 Type: Grant
 FMGR: Andrade, Arturo S

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 5P20GM113131-04 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,400.00	1,400.00	0.00	(1,400.00)	(1,400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	113.40	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits	0.00	0.00	113.40	113.40	0.00	(113.40)	(113.40)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,513.40	1,513.40	0.00	8,486.60	8,486.60
760300 F&A Expenditures	5,050.00	5,050.00	764.26	764.26	0.00	4,285.74	4,285.74
*Total: 76 - F&A and Internal Allocations	5,050.00	5,050.00	764.26	764.26	0.00	4,285.74	4,285.74
**Total Indirect Cost Expenditures	5,050.00	5,050.00	764.26	764.26	0.00	4,285.74	4,285.74
***Total Expenditures	15,050.00	15,050.00	2,277.66	2,277.66	0.00	12,772.34	12,772.34
Revenue							
530000 Federal Programs	0.00	0.00	2,277.66	2,277.66	0.00	(2,277.66)	(2,277.66)
*Total: 53 - Sponsored Programs	0.00	0.00	2,277.66	2,277.66	0.00	(2,277.66)	(2,277.66)
***Total Revenue	0.00	0.00	2,277.66	2,277.66	0.00	(2,277.66)	(2,277.66)

Grant: 193440 - Decitabine and Liposomal
 Fund: 193440 - Decitabine and Liposomal

Status: Active
 FMGR: Barth, Brian M
 Type: Grant

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	05/04/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R03CA252825-01 CFDA #: 93.395	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBMCB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,830.80	0.00	(17,830.80)	(17,830.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,982.00	36,982.00	0.00	0.00	0.00	36,982.00	36,982.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,571.64	0.00	(4,571.64)	(4,571.64)
613NZ0 Grad Unallocated Budget (Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 61 - Salaries and Wages	62,982.00	62,982.00	0.00	22,402.44	0.00	40,579.56	40,579.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,803.82	0.00	(1,803.82)	(1,803.82)
65YF10 Full Fringe Benefit Distr Expe	5,102.00	5,102.00	0.00	0.00	0.00	5,102.00	5,102.00
*Total: 65 - Fringe Benefits	5,102.00	5,102.00	0.00	1,803.82	0.00	3,298.18	3,298.18
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112 Research Supplies	12,156.00	12,156.00	0.00	0.00	0.00	12,156.00	12,156.00
711200 Research Supplies	0.00	0.00	577.36	14,263.02	0.00	(14,263.02)	(14,263.02)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,760.00	9,760.00	0.00	0.00	0.00	9,760.00	9,760.00
Subtotal: Non-Travel Support	21,916.00	21,916.00	577.36	14,263.02	0.00	7,652.98	7,652.98
*Total: 71 - Support (Travel & Non-Travel)	31,916.00	31,916.00	577.36	14,263.02	0.00	17,652.98	17,652.98
**Total Direct Cost Expenditures	100,000.00	100,000.00	577.36	38,469.28	0.00	61,530.72	61,530.72
760300 F&A Expenditures	50,500.00	50,500.00	1,604.32	21,405.70	0.00	29,094.30	29,094.30
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,599.50	3,918.30	0.00	(3,918.30)	(3,918.30)
*Total: 76 - F&A and Internal Allocations	50,500.00	50,500.00	4,203.82	25,324.00	0.00	25,176.00	25,176.00
**Total Indirect Cost Expenditures	50,500.00	50,500.00	4,203.82	25,324.00	0.00	25,176.00	25,176.00
***Total Expenditures	150,500.00	150,500.00	4,781.18	63,793.28	0.00	86,706.72	86,706.72
Revenue							
530000 Federal Programs	0.00	0.00	4,781.18	63,793.28	0.00	(63,793.28)	(63,793.28)
*Total: 53 - Sponsored Programs	0.00	0.00	4,781.18	63,793.28	0.00	(63,793.28)	(63,793.28)
***Total Revenue	0.00	0.00	4,781.18	63,793.28	0.00	(63,793.28)	(63,793.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A201 - As A353 Tumor Regress10n

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,489.05	0.00	2,489.05	0.00	(489.05)	0.00
71 Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100 Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
Subtotal: Non-Travel Support	2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,067.00	1,577.95	0.00	1,577.95	0.00	489.05	0.00
**Total Direct Cost Expenditures	4,067.00	4,067.00	0.00	4,067.00	0.00	0.00	0.00
***Total Expenditures	4,067.00	4,067.00	0.00	4,067.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
*Total: 52 - Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
***Total Revenue	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00

Grant: 11A353 - As A353 Tumor Regress10n
 Fund: 11A301 - Tumor Regression 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
*Total: 61 - Salaries and Wages	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
710100 Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
Subtotal: Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
711100 Supplies-General	0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110 Plants, Animals & Related Supplies	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200 Research Supplies	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
Subtotal: Non-Travel Support	2,700.00	1,527.41	0.00	1,527.41	0.00	1,172.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,700.00	2,028.96	0.00	2,028.96	0.00	671.04	0.00
**Total Direct Cost Expenditures	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Expenditures	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
Revenue							
520000 Federal Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
*Total: 52 - Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
***Total Revenue	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crockett, Robin J

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
711200 Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
*Total: 71 - Support (Travel & Non-Travel)	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
**Total Direct Cost Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Revenue	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
**Total Direct Cost Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total Revenue	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
711200 Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000 Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030 Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100 Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support	0.00	4,326.05	0.00	4,326.05	0.00	(4,326.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
**Total Direct Cost Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
***Total Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
*Total: 52 - Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total Revenue	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A707 - Bacterial Induces Tissue Responses

Status: Closing - Manual Process
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
710000 In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
711100 Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200 Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000 Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030 Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	5,000.00	6,795.00	0.00	4,944.82	0.00	55.18	1,850.18
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	6,795.00	0.00	5,058.00	0.00	(58.00)	1,737.00
**Total Direct Cost Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	0.00
***Total Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
***Total Revenue	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A807 - Bacterial-induced tissue resp 2008

Status: Closing - Manual Process
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61SNSH Student Labor	0.00	2,614.02	0.00	2,614.02	0.00	(2,614.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.52	0.00	2,618.52	0.00	(2,618.52)	0.00
710000 In-State Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
Subtotal: Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
711200 Research Supplies	5,000.00	2,266.14	0.00	2,266.14	0.00	2,733.86	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
714030 Postage-Express Mail	0.00	1,087.34	0.00	1,087.34	0.00	(1,087.34)	0.00
Subtotal: Non-Travel Support	5,000.00	3,413.48	0.00	3,413.48	0.00	1,586.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,461.98	0.00	3,461.98	0.00	1,538.02	0.00
**Total Direct Cost Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
***Total Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
***Total Revenue	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A497 - Bacterial-induced tissue responses
 Fund: 11A907 - Bacterial-induced tissue resp 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.207	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/06 - 9/30/09				

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	5,000.00	2,249.88	0.00	2,249.88	0.00	2,750.12	0.00
714030 Postage-Express Mail	0.00	349.12	0.00	349.12	0.00	(349.12)	0.00
Subtotal: Non-Travel Support	5,000.00	2,599.00	0.00	2,599.00	0.00	2,401.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
**Total Direct Cost Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
***Total Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
***Total Revenue	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)

Grant: 11A617 - Resistance to Apoptosis
 Fund: 11AC01 - Resistance to Apoptosis 2014

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/24/14 - 9/30/15

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	322.00	0.00	322.00	0.00	(322.00)	0.00
Subtotal: Travel	0.00	322.00	0.00	322.00	0.00	(322.00)	0.00
711000 Purchasing Cards	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
711200 Research Supplies	3,383.00	4,832.00	0.00	4,832.00	0.00	(1,449.00)	0.00
716100 Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
717200 Other Professional Services-General	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Non-Travel Support	3,383.00	5,212.00	0.00	5,212.00	0.00	(1,829.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
**Total Direct Cost Expenditures	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
***Total Expenditures	3,383.00	5,534.00	0.00	5,534.00	0.00	(2,151.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)
***Total Revenue	0.00	0.00	0.00	5,534.00	0.00	(5,534.00)	(5,534.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A617 - Resistance to Apoptosis
 Fund: 11AD01 - Resistance to Apoptosis 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/24/14 - 9/30/15

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	14,942.00	1,676.89	0.00	1,676.89	0.00	13,265.11	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Non-Travel Support	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
**Total Direct Cost Expenditures	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
***Total Expenditures	14,942.00	1,718.89	0.00	1,718.89	0.00	13,223.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)
***Total Revenue	0.00	0.00	0.00	1,718.89	0.00	(1,718.89)	(1,718.89)

Grant: 11A643 - Regulation of Angiogenesis
 Fund: 11AE02 - Regulation of Angiogenesis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
61SNSH Student Labor	0.00	1,951.00	0.00	1,951.00	0.00	(1,951.00)	0.00
61SNWS College Work Study	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,306.00	0.00	3,306.00	0.00	(3,306.00)	0.00
711200 Research Supplies	13,223.11	9,962.48	0.00	9,962.48	0.00	3,260.63	0.00
715000 Non-Cap Equip-General	0.00	1,126.50	0.00	1,126.50	0.00	(1,126.50)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
717200 Other Professional Services-General	0.00	1,269.00	0.00	1,269.00	0.00	(1,269.00)	0.00
Subtotal: Non-Travel Support	13,223.11	12,881.98	0.00	12,881.98	0.00	341.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,223.11	12,881.98	0.00	12,881.98	0.00	341.13	0.00
**Total Direct Cost Expenditures	13,223.11	16,187.98	0.00	16,187.98	0.00	(2,964.87)	0.00
***Total Expenditures	13,223.11	16,187.98	0.00	16,187.98	0.00	(2,964.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)
***Total Revenue	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)

Grant: 11A643 - Regulation of Angiogenesis
 Fund: 11AF02 - Regulation of Angiogenesis 2017

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	13,251.50	0.00	13,251.50	0.00	(13,251.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,251.50	0.00	13,251.50	0.00	(13,251.50)	0.00
711200 Research Supplies	21,530.00	9,901.52	0.00	9,901.52	0.00	11,628.48	0.00
716100 Rentals & Leases-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
717200 Other Professional Services-General	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
Subtotal: Non-Travel Support	21,530.00	11,313.52	0.00	11,313.52	0.00	10,216.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	21,530.00	11,313.52	0.00	11,313.52	0.00	10,216.48	0.00
**Total Direct Cost Expenditures	21,530.00	24,565.02	0.00	24,565.02	0.00	(3,035.02)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	82.00	0.00	82.00	0.00	(82.00)	0.00
**Total Indirect Cost Expenditures	0.00	82.00	0.00	82.00	0.00	(82.00)	0.00
***Total Expenditures	21,530.00	24,647.02	0.00	24,647.02	0.00	(3,117.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)
***Total Revenue	0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)

Grant: 11A644 - Ovarian Vascular Network
 Fund: 11AG03 - Ovarian Vascular Network 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/03/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	CFDA #:	10.207	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/2/17 - 9/30/19	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
61SNWS College Work Study	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,280.00	0.00	2,280.00	0.00	(2,280.00)	0.00
711100 Supplies-General	0.00	2,438.50	0.00	2,438.50	0.00	(2,438.50)	0.00
711200 Research Supplies	0.00	15,204.91	0.00	15,204.91	0.00	(15,204.91)	0.00
716100 Rentals & Leases-General	0.00	31.70	0.00	31.70	0.00	(31.70)	0.00
Subtotal: Non-Travel Support	0.00	17,675.11	0.00	17,675.11	0.00	(17,675.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,675.11	0.00	17,675.11	0.00	(17,675.11)	0.00
**Total Direct Cost Expenditures	0.00	19,955.11	0.00	19,955.11	0.00	(19,955.11)	0.00
76O160 Int All-Maint&Repair-General (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	89.00	0.00	89.00	0.00	(89.00)	0.00
**Total Indirect Cost Expenditures	0.00	89.00	0.00	89.00	0.00	(89.00)	0.00
***Total Expenditures	0.00	20,044.11	0.00	20,044.11	0.00	(20,044.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,044.11	0.00	(20,044.11)	(20,044.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,044.11	0.00	(20,044.11)	(20,044.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,044.11	0.00	(20,044.11)	(20,044.11)

Grant: 11A692 - Building/Maintaining Ovarian Networ
 Fund: 11AI04 - Building-Maint Ovarian NetworK 2020

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	39.08	0.00	(39.08)	(39.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39.08	0.00	(39.08)	(39.08)
711200 Research Supplies	6,788.00	7,364.87	0.00	7,364.87	0.00	(576.87)	0.00
Subtotal: Non-Travel Support	6,788.00	7,364.87	0.00	7,364.87	0.00	(576.87)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,788.00	7,364.87	0.00	7,364.87	0.00	(576.87)	0.00
**Total Direct Cost Expenditures	6,788.00	7,364.87	0.00	7,403.95	0.00	(615.95)	(39.08)
76O170 Int All-Prof Services-General (Chg)	0.00	144.05	0.00	144.05	0.00	(144.05)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	144.05	0.00	144.05	0.00	(144.05)	0.00
**Total Indirect Cost Expenditures	0.00	144.05	0.00	144.05	0.00	(144.05)	0.00
***Total Expenditures	6,788.00	7,508.92	0.00	7,548.00	0.00	(760.00)	(39.08)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,548.00	0.00	(7,548.00)	(7,548.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,548.00	0.00	(7,548.00)	(7,548.00)
***Total Revenue	0.00	0.00	0.00	7,548.00	0.00	(7,548.00)	(7,548.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11A692 - Building/Maintaining Ovarian Networ
 Fund: 11AJ04 - BuildingMaintaining Ovarian 2021

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.207
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,548.00	7,548.00	1,890.53	1,890.53	0.00	5,657.47	5,657.47
Subtotal: Non-Travel Support	7,548.00	7,548.00	1,890.53	1,890.53	0.00	5,657.47	5,657.47
*Total: 71 - Support (Travel & Non-Travel)	7,548.00	7,548.00	1,890.53	1,890.53	0.00	5,657.47	5,657.47
**Total Direct Cost Expenditures	7,548.00	7,548.00	1,890.53	1,890.53	0.00	5,657.47	5,657.47
***Total Expenditures	7,548.00	7,548.00	1,890.53	1,890.53	0.00	5,657.47	5,657.47
Revenue							
520000 Federal Appropriations	0.00	0.00	1,890.53	1,890.53	0.00	(1,890.53)	(1,890.53)
*Total: 52 - Appropriations	0.00	0.00	1,890.53	1,890.53	0.00	(1,890.53)	(1,890.53)
***Total Revenue	0.00	0.00	1,890.53	1,890.53	0.00	(1,890.53)	(1,890.53)

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H201 - Ps H074 Breeding Econ

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages	36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100 Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200 Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000 Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
8O1 Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 7Z - Transfers Out	10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue							
520000 Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H301 - Genetics Breeding 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages	9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100 Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300 Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400 Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel	0.00	2,917.89	0.00	2,917.89	0.00	(2,917.89)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000 Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030 Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support	6,500.00	1,935.23	0.00	1,935.23	0.00	4,564.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue							
520000 Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H401 - Genetics Breeding 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPB JL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX Part Time Hourly	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages	9,917.36	11,093.56	0.00	11,093.56	0.00	(1,176.20)	0.00
710000 In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100 Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel	0.00	648.21	0.00	648.21	0.00	(648.21)	0.00
711200 Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000 Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030 Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support	6,500.00	4,793.45	0.00	4,793.45	0.00	1,706.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,441.66	0.00	5,441.66	0.00	1,058.34	0.00
**Total Direct Cost Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
***Total Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
Revenue							
520000 Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
*Total: 52 - Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total Revenue	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H501 - Genetics, Breeding of Cucurbits

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPB JL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX Part Time Hourly	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
*Total: 61 - Salaries and Wages	10,591.81	11,691.53	0.00	11,691.53	0.00	(1,099.72)	0.00
710300 Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
711200 Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030 Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200 Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	6,500.00	4,956.58	0.00	4,956.58	0.00	1,543.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,371.58	0.00	5,371.58	0.00	1,128.42	0.00
**Total Direct Cost Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
***Total Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total Revenue	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
*Total: 61 - Salaries and Wages	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
**Total Direct Cost Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
***Total Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
***Total Revenue	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H601 - Genetics, Breeding Cucurbits 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61SNSH Student Labor	0.00	2,915.00	0.00	2,915.00	0.00	(2,915.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,917.50	0.00	2,917.50	0.00	(2,917.50)	0.00
710100 Out-of-State Travel	0.00	436.44	0.00	436.44	0.00	(436.44)	0.00
710300 Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
Subtotal: Travel	0.00	931.44	0.00	931.44	0.00	(931.44)	0.00
711200 Research Supplies	6,500.00	2,568.98	0.00	2,568.98	0.00	3,931.02	0.00
716125 Rentals-Vehicles incl Marine	0.00	82.08	0.00	82.08	0.00	(82.08)	0.00
Subtotal: Non-Travel Support	6,500.00	2,651.06	0.00	2,651.06	0.00	3,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,582.50	0.00	3,582.50	0.00	2,917.50	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
*Total: 52 - Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
***Total Revenue	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
*Total: 61 - Salaries and Wages	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
**Total Direct Cost Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
***Total Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 11H074 - Ps H074 Breeding Econ
 Fund: 11H701 - Genetics, Breeding Cucurbits 2007

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710100 Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
Subtotal: Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
711200 Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support	6,500.00	6,187.22	0.00	6,072.04	0.00	427.96	115.18
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,187.22	0.00	6,537.49	0.00	(37.49)	(350.27)
740000 Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
**Total Direct Cost Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
***Total Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
***Total Revenue	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,032.52	0.00	9,032.52	0.00	(9,032.52)	0.00
710100 Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300 Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305 Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
Subtotal: Travel	0.00	9,618.90	0.00	9,618.90	0.00	(9,618.90)	0.00
711100 Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200 Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200 Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
Subtotal: Non-Travel Support	57,000.00	30,196.45	0.00	30,196.45	0.00	26,803.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	57,000.00	39,815.35	0.00	39,815.35	0.00	17,184.65	0.00
740000 Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
**Total Direct Cost Expenditures	57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
***Total Expenditures	57,000.00	54,772.68	0.00	54,772.68	0.00	2,227.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
710100 Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400 Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
Subtotal: Travel	0.00	4,359.61	0.00	4,359.61	0.00	(4,359.61)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000 Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
Subtotal: Non-Travel Support	345,191.00	17,336.83	0.00	17,336.83	0.00	327,854.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	345,191.00	21,696.44	0.00	21,696.44	0.00	323,494.56	0.00
740000 Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
**Total Direct Cost Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
***Total Expenditures	345,191.00	37,133.94	0.00	37,133.94	0.00	308,057.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10 Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10 Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
*Total: 61 - Salaries and Wages	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
**Total Direct Cost Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
***Total Expenditures	28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
*Total: 61 - Salaries and Wages	39,200.00	36,439.34	0.00	36,439.34	0.00	2,760.66	0.00
710100 Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200 Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300 Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
Subtotal: Travel	500.00	2,834.70	0.00	2,834.70	0.00	(2,334.70)	0.00
711100 Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200 Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000 Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000 Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
Subtotal: Non-Travel Support	7,420.00	5,086.48	0.00	5,086.48	0.00	2,333.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,920.00	7,921.18	0.00	7,921.18	0.00	(1.18)	0.00
**Total Direct Cost Expenditures	47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures	47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
Subtotal: Non-Travel Support	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
740000 Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
*Total: 74 - Capitalizable Plant and Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.00	(69,961.08)	0.08
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
*Total: 61 - Salaries and Wages	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
710100 Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300 Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Travel	0.00	2,414.78	0.00	2,414.78	0.00	(2,414.78)	0.00
711200 Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006 Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008 Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
Subtotal: Non-Travel Support	0.00	1,320.05	0.00	1,320.05	0.00	(1,320.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,734.83	0.00	3,734.83	0.00	(3,734.83)	0.00
**Total Direct Cost Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
***Total Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
**Total Direct Cost Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total Expenditures	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000 Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,891.38	0.00	2,891.38	0.00	(2,891.38)	0.00
740040 Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
**Total Direct Cost Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
***Total Expenditures	0.00	32,363.38	0.00	32,363.38	0.00	(32,363.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H000 - Hatch Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
740000 Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
**Total Direct Cost Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
***Total Expenditures	0.00	94,045.72	0.00	94,045.72	0.00	(94,045.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total Revenue	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,862.70	0.00	4,862.70	0.00	(4,862.70)	0.00
710100 Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200 Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel	0.00	9,897.47	0.00	9,897.47	0.00	(9,897.47)	0.00
711100 Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200 Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010 Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000 Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support	20,000.00	15,920.13	0.00	15,920.13	41.00	4,038.87	(41.00)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,817.60	0.00	25,817.60	41.00	(5,858.60)	(41.00)
740000 Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
**Total Direct Cost Expenditures	20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
***Total Expenditures	20,000.00	34,910.08	0.00	34,910.08	41.00	(14,951.08)	(41.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total Revenue	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10 Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10 PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10 Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
*Total: 61 - Salaries and Wages	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
**Total Direct Cost Expenditures	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
***Total Expenditures	29,406.45	75,002.50	0.00	75,002.50	0.00	(45,596.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total Revenue	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: 61 - Salaries and Wages	0.00	10,844.44	0.00	10,844.44	0.00	(10,844.44)	0.00
713000 Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
Subtotal: Non-Travel Support	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
**Total Direct Cost Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
***Total Expenditures	0.00	10,849.64	0.00	10,849.64	0.00	(10,849.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total Revenue	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Subtotal: Non-Travel Support	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
**Total Direct Cost Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
***Total Expenditures	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total Revenue	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90 Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30 Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10 PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	29,894.53	0.00	29,894.53	0.00	(29,894.53)	0.00
710000 In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100 Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel	0.00	3,747.28	0.00	3,747.28	0.00	(3,747.28)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200 Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010 Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200 Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005 Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100 Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	0.00	22,469.78	0.00	22,469.78	0.00	(22,469.78)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,217.06	0.00	26,217.06	0.00	(26,217.06)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
***Total Expenditures	0.00	56,111.59	0.00	56,111.59	0.00	(56,111.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
Subtotal: Non-Travel Support	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
**Total Direct Cost Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
***Total Expenditures	2,000.00	1,557.75	0.00	1,557.75	0.00	442.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total Revenue	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90 Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30 Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
*Total: 61 - Salaries and Wages	0.00	35,358.80	0.00	35,358.80	0.00	(35,358.80)	0.00
710100 Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300 Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400 Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel	0.00	6,628.31	0.00	6,628.31	0.00	(6,628.31)	0.00
711200 Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005 Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000 Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200 Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support	60,000.00	22,402.01	0.00	22,402.01	(41.00)	37,638.99	41.00
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	29,030.32	0.00	29,030.32	(41.00)	31,010.68	41.00
740000 Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
**Total Direct Cost Expenditures	60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
***Total Expenditures	60,000.00	78,639.12	0.00	78,639.12	(41.00)	(18,598.12)	41.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)
***Total Revenue	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90 Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
*Total: 61 - Salaries and Wages	0.00	18,051.53	0.00	18,051.53	0.00	(18,051.53)	0.00
710100 Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300 Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400 Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
Subtotal: Travel	0.00	7,975.18	0.00	7,975.18	0.00	(7,975.18)	0.00
711200 Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000 Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005 Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010 Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030 Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000 Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200 Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100 Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	0.00	44,313.65	0.00	44,313.65	0.00	(44,313.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	52,288.83	0.00	52,288.83	0.00	(52,288.83)	0.00
740000 Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
**Total Direct Cost Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	128,861.00	0.00	128,861.00	0.00	(128,861.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total Revenue	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H100 - Hatch Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
**Total Direct Cost Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total Expenditures	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages	134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel	0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support	12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
801 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 7Z - Transfers Out	11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures	157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue							
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H200 - Ad H111 Res Administration

Status: Active
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages	37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel	0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support	27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10 Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: 61 - Salaries and Wages	38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100 Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300 Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200 Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000 Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support	28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	28,171.39	18,092.42	0.00	18,092.42	0.00	10,078.97	0.00
**Total Direct Cost Expenditures	66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures	66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue							
520000 Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: 52 - Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H500 - Hatch Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: 61 - Salaries and Wages	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
*Total: 71 - Support (Travel & Non-Travel)	25,996.56	12,910.58	0.00	12,780.12	0.00	13,216.44	130.46
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	0.00
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90 *OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000 In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100 Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel	0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
*Total: 71 - Support (Travel & Non-Travel)	19,477.30	20,314.54	0.00	5,297.44	0.00	14,179.86	15,017.10
**Total Direct Cost Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue							
520000 Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: 52 - Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H600 - Hatch Administration 2006

Status: Active
 FMGR: Trumble, William R
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10 Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10 PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10 Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures	59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	76,959.25	15,120.44	0.00	15,120.44	0.00	61,838.81	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: 61 - Salaries and Wages	0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
711100 Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support	0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
740000 Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: 74 - Capitalizable Plant and Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
**Total Direct Cost Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures	486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10 PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures	62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
**Total Direct Cost Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: 52 - Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
**Total Direct Cost Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGH - Research Greenhouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
**Total Direct Cost Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: 61 - Salaries and Wages	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWF - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000 Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200 Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H700 - Hatch Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100 Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200 Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305 Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel	0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
711100 Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000 Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010 Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000 Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support	20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	39,023.89	0.00	16,855.29	0.00	3,144.71	22,168.60
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
**Total Direct Cost Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
***Total Expenditures	20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
*Total: 71 - Support (Travel & Non-Travel)	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10 Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10 PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10 Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: 61 - Salaries and Wages	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures	56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBM CIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H800 - Hatch Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: 61 - Salaries and Wages	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,226.22	0.00	7,226.22	0.00	(7,226.22)	0.00
710100 Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
Subtotal: Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
711100 Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000 Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000 Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100 Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
Subtotal: Non-Travel Support	20,000.00	15,203.28	0.00	15,203.28	0.00	4,796.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,729.68	0.00	15,729.68	0.00	4,270.32	0.00
740000 Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
**Total Direct Cost Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30 Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
*Total: 61 - Salaries and Wages	0.00	140,909.71	0.00	140,909.71	0.00	(140,909.71)	0.00
710100 Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400 Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	1,621.26	0.00	1,621.26	0.00	(1,621.26)	0.00
711100 Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200 Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
Subtotal: Non-Travel Support	176,718.00	15,259.10	0.00	15,259.10	0.00	161,458.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	176,718.00	16,880.36	0.00	16,880.36	0.00	159,837.64	0.00
740000 Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
**Total Direct Cost Expenditures	176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
***Total Expenditures	176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: 61 - Salaries and Wages		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures		28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: 52 - Appropriations		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue		0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
711200 Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200 Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
Subtotal: Non-Travel Support	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260.38	0.00	2,260.38	0.00	(2,260.38)	0.00
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Subtotal: Non-Travel Support	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
*Total: 61 - Salaries and Wages	0.00	37,393.93	0.00	37,393.93	0.00	(37,393.93)	0.00
710100 Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	2,129.19	0.00	2,129.19	0.00	(2,129.19)	0.00
711200 Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
Subtotal: Non-Travel Support	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,278.92	0.00	8,278.92	0.00	(8,278.92)	0.00
**Total Direct Cost Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400 Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
Subtotal: Travel	0.00	3,929.04	0.00	3,929.04	0.00	(3,929.04)	0.00
711100 Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200 Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000 Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210 Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005 Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
Subtotal: Non-Travel Support	0.00	8,653.30	0.00	8,653.30	0.00	(8,653.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
**Total Direct Cost Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
***Total Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total Revenue	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11H900 - Hatch Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: 61 - Salaries and Wages	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
**Total Direct Cost Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total Expenditures	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total Revenue	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300 Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
Subtotal: Travel	0.00	1,191.74	0.00	1,191.74	0.00	(1,191.74)	0.00
711200 Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010 Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000 Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000 Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	4,644.65	0.00	4,644.65	0.00	15,355.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
**Total Direct Cost Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
***Total Expenditures	20,000.00	5,836.39	0.00	5,836.39	0.00	14,163.61	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total Revenue	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Non-Travel Support	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
**Total Direct Cost Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
***Total Expenditures	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total Revenue	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200 Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
**Total Direct Cost Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
***Total Expenditures	0.00	19,326.67	0.00	19,326.67	0.00	(19,326.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total Revenue	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10 PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10 Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Awd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
**Total Direct Cost Expenditures	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
***Total Expenditures	0.00	157,482.24	0.00	157,482.24	0.00	(157,482.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total Revenue	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Subtotal: Non-Travel Support	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
**Total Direct Cost Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
***Total Expenditures	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total Revenue	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
*Total: 61 - Salaries and Wages	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
**Total Direct Cost Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total Expenditures	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total Revenue	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10 Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
*Total: 61 - Salaries and Wages	0.00	15,214.21	0.00	15,214.21	0.00	(15,214.21)	0.00
710000 In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
Subtotal: Travel	0.00	315.25	0.00	315.25	0.00	(315.25)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200 Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030 Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000 Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000 Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100 Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support	0.00	20,172.84	0.00	20,172.84	0.00	(20,172.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,488.09	0.00	20,488.09	0.00	(20,488.09)	0.00
740000 Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
**Total Direct Cost Expenditures	0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
***Total Expenditures	0.00	58,853.02	0.00	58,853.02	0.00	(58,853.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90 Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30 Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10 PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	49,785.31	0.00	49,785.31	0.00	(49,785.31)	0.00
710100 Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310 Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
Subtotal: Travel	0.00	2,655.02	0.00	2,655.02	0.00	(2,655.02)	0.00
711200 Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010 Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000 Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200 Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125 Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support	0.00	14,816.45	0.00	14,816.45	0.00	(14,816.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,471.47	0.00	17,471.47	0.00	(17,471.47)	0.00
740000 Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
**Total Direct Cost Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00
***Total Expenditures	0.00	70,853.41	0.00	70,853.41	0.00	(70,853.41)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total Revenue	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200 Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
Subtotal: Non-Travel Support	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
**Total Direct Cost Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
***Total Expenditures	2,000.00	1,465.12	0.00	1,465.12	0.00	534.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total Revenue	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
*Total: 61 - Salaries and Wages	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
711200 Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
Subtotal: Non-Travel Support	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	314.25	0.00	314.25	0.00	(314.25)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
***Total Expenditures	0.00	13,683.38	0.00	13,683.38	0.00	(13,683.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total Revenue	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
*Total: 61 - Salaries and Wages	0.00	33,745.41	0.00	33,745.41	0.00	(33,745.41)	0.00
710100 Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200 Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300 Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400 Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
Subtotal: Travel	0.00	10,850.89	0.00	10,850.89	0.00	(10,850.89)	0.00
711100 Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200 Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000 Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010 Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030 Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100 Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200 Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100 Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	0.00	51,071.77	0.00	51,071.77	0.00	(51,071.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	61,922.66	0.00	61,922.66	0.00	(61,922.66)	0.00
**Total Direct Cost Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
***Total Expenditures	0.00	95,668.07	0.00	95,668.07	0.00	(95,668.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HA00 - Hatch Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)
***Total Revenue	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
*Total: 61 - Salaries and Wages	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
**Total Direct Cost Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total Expenditures	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total Revenue	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010 Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
Subtotal: Non-Travel Support	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
**Total Direct Cost Expenditures	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
***Total Expenditures	20,000.00	10,435.72	0.00	10,435.72	0.00	9,564.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total Revenue	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 61 - Salaries and Wages		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
**Total Direct Cost Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
***Total Expenditures		0.00	239,634.78	0.00	239,634.78	0.00	(239,634.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total Revenue		0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Subtotal: Non-Travel Support	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
**Total Direct Cost Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
***Total Expenditures	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total Revenue	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total Expenditures	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total Revenue	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10 Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
*Total: 61 - Salaries and Wages	0.00	22,364.73	0.00	22,364.73	0.00	(22,364.73)	0.00
710100 Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300 Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel	0.00	147.19	0.00	147.19	0.00	(147.19)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support	0.00	4,205.69	0.00	4,205.69	0.00	(4,205.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,352.88	0.00	4,352.88	0.00	(4,352.88)	0.00
**Total Direct Cost Expenditures	0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
***Total Expenditures	0.00	26,717.61	0.00	26,717.61	0.00	(26,717.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total Revenue	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10 Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,456.96	0.00	14,456.96	0.00	(14,456.96)	0.00
710100 Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400 Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
Subtotal: Travel	0.00	2,276.36	0.00	2,276.36	0.00	(2,276.36)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200 Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010 Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030 Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200 Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005 Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100 Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125 Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Non-Travel Support	0.00	11,313.03	0.00	11,313.03	0.00	(11,313.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,589.39	0.00	13,589.39	0.00	(13,589.39)	0.00
**Total Direct Cost Expenditures	0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
***Total Expenditures	0.00	28,046.35	0.00	28,046.35	0.00	(28,046.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total Revenue	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30 Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
*Total: 61 - Salaries and Wages	0.00	5,970.70	0.00	5,970.70	0.00	(5,970.70)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
Subtotal: Non-Travel Support	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
**Total Direct Cost Expenditures	0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
***Total Expenditures	0.00	6,155.85	0.00	6,155.85	0.00	(6,155.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total Revenue	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HB00 - Hatch Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10 Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
*Total: 61 - Salaries and Wages	0.00	17,021.72	0.00	17,021.72	0.00	(17,021.72)	0.00
710100 Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300 Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
Subtotal: Travel	0.00	5,547.69	0.00	5,547.69	0.00	(5,547.69)	0.00
711100 Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200 Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000 Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030 Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100 Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125 Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200 Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	0.00	29,875.89	0.00	29,875.89	0.00	(29,875.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	35,423.58	0.00	35,423.58	0.00	(35,423.58)	0.00
**Total Direct Cost Expenditures	0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
***Total Expenditures	0.00	52,445.30	0.00	52,445.30	0.00	(52,445.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total Revenue	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
**Total Direct Cost Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
***Total Expenditures	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
***Total Revenue	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
*Total: 61 - Salaries and Wages	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
710100 Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300 Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	1,498.33	0.00	1,498.33	0.00	(1,498.33)	0.00
711190 Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200 Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010 Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005 Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
Subtotal: Non-Travel Support	20,000.00	10,132.63	0.00	10,132.63	0.00	9,867.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,630.96	0.00	11,630.96	0.00	8,369.04	0.00
**Total Direct Cost Expenditures	20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
***Total Expenditures	20,000.00	21,005.73	0.00	21,005.73	0.00	(1,005.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
***Total Revenue	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10 Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10 PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10 Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: 61 - Salaries and Wages	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
**Total Direct Cost Expenditures	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
***Total Expenditures	0.00	211,478.88	0.00	211,478.88	0.00	(211,478.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
***Total Revenue	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Non-Travel Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Revenue	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
Subtotal: Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
711190 Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200 Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200 Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,292.18	0.00	2,292.18	0.00	(2,292.18)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
**Total Direct Cost Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
***Total Expenditures	0.00	3,401.02	0.00	3,401.02	0.00	(3,401.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
***Total Revenue	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30 Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
*Total: 61 - Salaries and Wages	0.00	18,360.35	0.00	18,360.35	0.00	(18,360.35)	0.00
710100 Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200 Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300 Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310 Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
Subtotal: Travel	0.00	7,463.28	0.00	7,463.28	0.00	(7,463.28)	0.00
711100 Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190 Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200 Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100 Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125 Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
Subtotal: Non-Travel Support	0.00	8,517.51	0.00	8,517.51	0.00	(8,517.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,980.79	0.00	15,980.79	0.00	(15,980.79)	0.00
**Total Direct Cost Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
***Total Expenditures	0.00	34,341.14	0.00	34,341.14	0.00	(34,341.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
***Total Revenue	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HC00 - Hatch Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
*Total: 61 - Salaries and Wages	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200 Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
Subtotal: Non-Travel Support	0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,427.42	0.00	12,427.42	0.00	(12,427.42)	0.00
740000 Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
**Total Direct Cost Expenditures	0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
***Total Expenditures	0.00	19,499.54	0.00	19,499.54	0.00	(19,499.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
***Total Revenue	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
*Total: 61 - Salaries and Wages	0.00	772.43	0.00	772.43	0.00	(772.43)	0.00
710000 In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100 Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400 Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
Subtotal: Travel	0.00	1,155.00	0.00	1,155.00	0.00	(1,155.00)	0.00
711190 Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200 Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010 Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100 Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006 Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005 Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100 Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125 Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	20,000.00	34,218.86	0.00	34,218.86	0.00	(14,218.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	35,373.86	0.00	35,373.86	0.00	(15,373.86)	0.00
**Total Direct Cost Expenditures	20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
***Total Expenditures	20,000.00	36,146.29	0.00	36,146.29	0.00	(16,146.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
***Total Revenue	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
**Total Direct Cost Expenditures		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
***Total Expenditures		0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
***Total Revenue		0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10 Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10 PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10 Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: 61 - Salaries and Wages	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
**Total Direct Cost Expenditures	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
***Total Expenditures	0.00	125,737.91	0.00	125,737.91	0.00	(125,737.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
***Total Revenue	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
*Total: 61 - Salaries and Wages	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
710100 Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
Subtotal: Travel	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
711200 Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200 Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support	0.00	12,029.55	0.00	12,029.55	0.00	(12,029.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,161.85	0.00	13,161.85	0.00	(13,161.85)	0.00
**Total Direct Cost Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
***Total Expenditures	0.00	28,794.07	0.00	28,794.07	0.00	(28,794.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
***Total Revenue	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30 Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
*Total: 61 - Salaries and Wages	0.00	16,358.63	0.00	16,358.63	0.00	(16,358.63)	0.00
710100 Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400 Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
Subtotal: Travel	0.00	1,591.86	0.00	1,591.86	0.00	(1,591.86)	0.00
711200 Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010 Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030 Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200 Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125 Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
Subtotal: Non-Travel Support	0.00	4,237.92	0.00	4,237.92	0.00	(4,237.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,829.78	0.00	5,829.78	0.00	(5,829.78)	0.00
**Total Direct Cost Expenditures	0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
***Total Expenditures	0.00	22,188.41	0.00	22,188.41	0.00	(22,188.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
***Total Revenue	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
**Total Direct Cost Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
***Total Expenditures	0.00	3,454.03	0.00	3,454.03	0.00	(3,454.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
***Total Revenue	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
Subtotal: Non-Travel Support	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
**Total Direct Cost Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
***Total Expenditures	0.00	2,166.96	0.00	2,166.96	0.00	(2,166.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
***Total Revenue	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HD00 - Hatch Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
Subtotal: Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
711200 Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
Subtotal: Non-Travel Support	0.00	2,068.90	0.00	2,068.90	0.00	(2,068.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,258.99	0.00	2,258.99	0.00	(2,258.99)	0.00
740000 Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
**Total Direct Cost Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
***Total Expenditures	0.00	25,246.64	0.00	25,246.64	0.00	(25,246.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
***Total Revenue	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	24,355.57	0.00	24,355.57	0.00	(24,355.57)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	45,250.46	0.00	45,250.46	0.00	(45,250.46)	0.00
613B90 Graduate Summer Appoint-Research	0.00	5,546.51	0.00	5,546.51	0.00	(5,546.51)	0.00
*Total: 61 - Salaries and Wages	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
**Total Direct Cost Expenditures	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
***Total Expenditures	0.00	75,152.54	0.00	75,152.54	0.00	(75,152.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
***Total Revenue	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	395.09	0.00	395.09	0.00	(395.09)	0.00
61SNSH Student Labor	0.00	25.87	0.00	25.87	0.00	(25.87)	0.00
61SNWS College Work Study	0.00	178.31	0.00	178.31	0.00	(178.31)	0.00
*Total: 61 - Salaries and Wages	0.00	599.27	0.00	599.27	0.00	(599.27)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	185.13	0.00	185.13	0.00	(185.13)	0.00
710100 Out-of-State Travel	0.00	3,181.58	0.00	3,181.58	0.00	(3,181.58)	0.00
710300 Conference Registration Fees	0.00	1,722.00	0.00	1,722.00	0.00	(1,722.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,913.59	0.00	1,913.59	0.00	(1,913.59)	0.00
Subtotal: Travel	0.00	7,002.30	0.00	7,002.30	0.00	(7,002.30)	0.00
711190 Publications cost	0.00	4,537.82	0.00	4,537.82	0.00	(4,537.82)	0.00
711200 Research Supplies	35,000.00	330.00	0.00	330.00	0.00	34,670.00	0.00
713010 Printing & Copying-Publications	0.00	5,911.98	0.00	5,911.98	0.00	(5,911.98)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	473.64	0.00	473.64	0.00	(473.64)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	969.89	0.00	969.89	0.00	(969.89)	0.00
719005 Business Meals-Group or Class Meals	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
719100 Membership Dues & Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Non-Travel Support	35,000.00	13,661.58	0.00	13,661.58	0.00	21,338.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	20,663.88	0.00	20,663.88	0.00	14,336.12	0.00
**Total Direct Cost Expenditures	35,000.00	21,263.15	0.00	21,263.15	0.00	13,736.85	0.00
***Total Expenditures	35,000.00	21,263.15	0.00	21,263.15	0.00	13,736.85	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
***Total Revenue	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,620.68	0.00	8,620.68	0.00	(8,620.68)	0.00
614F10 Academic Administrator	0.00	40,205.36	0.00	40,205.36	0.00	(40,205.36)	0.00
615F10 PAT	0.00	42,496.56	0.00	42,496.56	0.00	(42,496.56)	0.00
617BHO Operating Staff-Overtime	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
617BLG Operating Staff-Longevity	0.00	600.14	0.00	600.14	0.00	(600.14)	0.00
617F10 Operating Staff	0.00	12,218.74	0.00	12,218.74	0.00	(12,218.74)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: 61 - Salaries and Wages	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
***Total Expenditures	0.00	104,210.32	0.00	104,210.32	0.00	(104,210.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
***Total Revenue	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	13,468.00	0.00	13,468.00	0.00	(13,468.00)	0.00
611Q90 Post Doc	0.00	7,448.86	0.00	7,448.86	0.00	(7,448.86)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,543.52	0.00	2,543.52	0.00	(2,543.52)	0.00
*Total: 61 - Salaries and Wages	0.00	23,460.38	0.00	23,460.38	0.00	(23,460.38)	0.00
710400 Student or Non-Emp Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
Subtotal: Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
711200 Research Supplies	201,275.00	346.44	0.00	346.44	0.00	200,928.56	0.00
713010 Printing & Copying-Publications	0.00	920.75	0.00	920.75	0.00	(920.75)	0.00
714010 Postage-Off Campus Mail Services	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00
714030 Postage-Express Mail	0.00	58.82	0.00	58.82	0.00	(58.82)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,960.52	0.00	2,960.52	0.00	(2,960.52)	0.00
716100 Rentals & Leases-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
71C615 Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
Subtotal: Non-Travel Support	201,275.00	4,507.75	0.00	4,507.75	0.00	196,767.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	201,275.00	4,797.73	0.00	4,797.73	0.00	196,477.27	0.00
**Total Direct Cost Expenditures	201,275.00	28,258.11	0.00	28,258.11	0.00	173,016.89	0.00
***Total Expenditures	201,275.00	28,258.11	0.00	28,258.11	0.00	173,016.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
***Total Revenue	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/15/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
615F10 PAT	0.00	21,423.34	0.00	21,423.34	0.00	(21,423.34)	0.00
61CPHX Part Time Hourly	0.00	8,095.00	0.00	8,095.00	0.00	(8,095.00)	0.00
61SNSH Student Labor	0.00	547.50	0.00	547.50	0.00	(547.50)	0.00
*Total: 61 - Salaries and Wages	0.00	33,065.85	0.00	33,065.85	0.00	(33,065.85)	0.00
710100 Out-of-State Travel	0.00	1,706.46	0.00	1,706.46	0.00	(1,706.46)	0.00
710300 Conference Registration Fees	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
710400 Student or Non-Emp Travel	0.00	196.20	0.00	196.20	0.00	(196.20)	0.00
Subtotal: Travel	0.00	3,792.66	0.00	3,792.66	0.00	(3,792.66)	0.00
711148 Supplies-Bottled Gas	0.00	334.87	0.00	334.87	0.00	(334.87)	0.00
711200 Research Supplies	246,546.00	102,053.46	0.00	102,053.46	0.00	144,492.54	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	102.05	0.00	102.05	0.00	(102.05)	0.00
715000 Non-Cap Equip-General	0.00	474.60	0.00	474.60	0.00	(474.60)	0.00
716100 Rentals & Leases-General	0.00	333.10	0.00	333.10	0.00	(333.10)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.53	0.00	143.53	0.00	(143.53)	0.00
717200 Other Professional Services-General	0.00	6,604.00	0.00	6,604.00	0.00	(6,604.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	107.22	0.00	107.22	0.00	(107.22)	0.00
719100 Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	246,546.00	110,262.83	0.00	110,262.83	0.00	136,283.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	246,546.00	114,055.49	0.00	114,055.49	0.00	132,490.51	0.00
740000 Cap Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
**Total Direct Cost Expenditures	246,546.00	168,191.98	0.00	168,191.98	0.00	78,354.02	0.00
***Total Expenditures	246,546.00	168,191.98	0.00	168,191.98	0.00	78,354.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
***Total Revenue	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	333.20	0.00	333.20	0.00	(333.20)	0.00
710300 Conference Registration Fees	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Travel	0.00	1,063.20	0.00	1,063.20	0.00	(1,063.20)	0.00
711200 Research Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
Subtotal: Non-Travel Support	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
**Total Direct Cost Expenditures	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
***Total Expenditures	0.00	2,392.20	0.00	2,392.20	0.00	(2,392.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
***Total Revenue	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HE00 - Hatch Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 05/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
*Total: 61 - Salaries and Wages	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
710100 Out-of-State Travel	0.00	2,675.02	0.00	2,675.02	0.00	(2,675.02)	0.00
710200 Foreign Travel	0.00	1,197.92	0.00	1,197.92	0.00	(1,197.92)	0.00
710300 Conference Registration Fees	0.00	1,398.95	0.00	1,398.95	0.00	(1,398.95)	0.00
Subtotal: Travel	0.00	5,271.89	0.00	5,271.89	0.00	(5,271.89)	0.00
711200 Research Supplies	146,761.04	736.72	0.00	736.72	0.00	146,024.32	0.00
714010 Postage-Off Campus Mail Services	0.00	40.79	0.00	40.79	0.00	(40.79)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
719100 Membership Dues & Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
719125 Licenses/Professional Fees	0.00	321.18	0.00	321.18	0.00	(321.18)	0.00
Subtotal: Non-Travel Support	146,761.04	1,332.99	0.00	1,332.99	0.00	145,428.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	146,761.04	6,604.88	0.00	6,604.88	0.00	140,156.16	0.00
**Total Direct Cost Expenditures	146,761.04	43,527.94	0.00	43,527.94	0.00	103,233.10	0.00
***Total Expenditures	146,761.04	43,527.94	0.00	43,527.94	0.00	103,233.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
***Total Revenue	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	324.62	0.00	324.62	0.00	(324.62)	0.00
61SNSH Student Labor	0.00	387.96	0.00	387.96	0.00	(387.96)	0.00
*Total: 61 - Salaries and Wages	0.00	712.58	0.00	712.58	0.00	(712.58)	0.00
710000 In-State Travel	0.00	170.67	0.00	170.67	0.00	(170.67)	0.00
710100 Out-of-State Travel	0.00	1,487.10	0.00	1,487.10	0.00	(1,487.10)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710310 Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,934.76	0.00	1,934.76	0.00	(1,934.76)	0.00
Subtotal: Travel	0.00	4,292.53	0.00	4,292.53	0.00	(4,292.53)	0.00
711190 Publications cost	0.00	7,597.46	0.00	7,597.46	0.00	(7,597.46)	0.00
711200 Research Supplies	25,000.00	414.86	0.00	414.86	0.00	24,585.14	0.00
713010 Printing & Copying-Publications	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
717200 Other Professional Services-General	0.00	10,650.92	0.00	10,650.92	0.00	(10,650.92)	0.00
717203 Oth Prof Ser-Background Checks	0.00	48.74	0.00	48.74	0.00	(48.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	214.27	0.00	214.27	0.00	(214.27)	0.00
719005 Business Meals-Group or Class Meals	0.00	72.16	0.00	72.16	0.00	(72.16)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
71C615 Insurance-Vehicle	0.00	733.69	0.00	733.69	0.00	(733.69)	0.00
Subtotal: Non-Travel Support	25,000.00	20,342.10	0.00	20,342.10	0.00	4,657.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	24,634.63	0.00	24,634.63	0.00	365.37	0.00
**Total Direct Cost Expenditures	25,000.00	25,347.21	0.00	25,347.21	0.00	(347.21)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
**Total Indirect Cost Expenditures	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total Expenditures	25,000.00	25,788.21	0.00	25,788.21	0.00	(788.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
***Total Revenue	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	56,034.58	0.00	56,034.58	0.00	(56,034.58)	0.00
614F10 Academic Administrator	0.00	32,971.44	0.00	32,971.44	0.00	(32,971.44)	0.00
615F10 PAT	0.00	39,653.03	0.00	39,653.03	0.00	(39,653.03)	0.00
617BHO Operating Staff-Overtime	0.00	1.77	0.00	1.77	0.00	(1.77)	0.00
617BLG Operating Staff-Longevity	0.00	636.86	0.00	636.86	0.00	(636.86)	0.00
617F10 Operating Staff	0.00	11,544.87	0.00	11,544.87	0.00	(11,544.87)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: 61 - Salaries and Wages	0.00	140,853.41	0.00	140,853.41	0.00	(140,853.41)	0.00
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures	0.00	140,865.82	0.00	140,865.82	0.00	(140,865.82)	0.00
***Total Expenditures	0.00	140,865.82	0.00	140,865.82	0.00	(140,865.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
***Total Revenue	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
*Total: 61 - Salaries and Wages	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
Subtotal: Non-Travel Support	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
**Total Direct Cost Expenditures	0.00	6,188.04	0.00	6,188.04	0.00	(6,188.04)	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	768.95	0.00	768.95	0.00	(768.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	787.15	0.00	787.15	0.00	(787.15)	0.00
**Total Indirect Cost Expenditures	0.00	787.15	0.00	787.15	0.00	(787.15)	0.00
***Total Expenditures	0.00	6,975.19	0.00	6,975.19	0.00	(6,975.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
***Total Revenue	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,682.50	0.00	1,682.50	0.00	(1,682.50)	0.00
61SNSH Student Labor	0.00	1,286.50	0.00	1,286.50	0.00	(1,286.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,969.00	0.00	2,969.00	0.00	(2,969.00)	0.00
710100 Out-of-State Travel	0.00	2,101.57	0.00	2,101.57	0.00	(2,101.57)	0.00
710300 Conference Registration Fees	0.00	1,195.00	0.00	1,195.00	0.00	(1,195.00)	0.00
Subtotal: Travel	0.00	3,296.57	0.00	3,296.57	0.00	(3,296.57)	0.00
711100 Supplies-General	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	97.44	0.00	97.44	0.00	(97.44)	0.00
711200 Research Supplies	100,000.00	9,903.39	0.00	9,903.39	0.00	90,096.61	0.00
714030 Postage-Express Mail	0.00	122.76	0.00	122.76	0.00	(122.76)	0.00
719100 Membership Dues & Fees	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
Subtotal: Non-Travel Support	100,000.00	10,585.37	0.00	10,585.37	0.00	89,414.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	100,000.00	13,881.94	0.00	13,881.94	0.00	86,118.06	0.00
**Total Direct Cost Expenditures	100,000.00	16,850.94	0.00	16,850.94	0.00	83,149.06	0.00
***Total Expenditures	100,000.00	16,850.94	0.00	16,850.94	0.00	83,149.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
***Total Revenue	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	27,129.85	0.00	27,129.85	0.00	(27,129.85)	0.00
61CPHX Part Time Hourly	0.00	473.00	0.00	473.00	0.00	(473.00)	0.00
61SNSH Student Labor	0.00	1,801.00	0.00	1,801.00	0.00	(1,801.00)	0.00
*Total: 61 - Salaries and Wages	0.00	29,403.85	0.00	29,403.85	0.00	(29,403.85)	0.00
710100 Out-of-State Travel	0.00	25.96	0.00	25.96	0.00	(25.96)	0.00
710200 Foreign Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	33.96	0.00	33.96	0.00	(33.96)	0.00
711148 Supplies-Bottled Gas	0.00	141.66	0.00	141.66	0.00	(141.66)	0.00
711200 Research Supplies	0.00	20,604.75	0.00	20,604.75	0.00	(20,604.75)	0.00
714010 Postage-Off Campus Mail Services	0.00	112.17	0.00	112.17	0.00	(112.17)	0.00
714030 Postage-Express Mail	0.00	386.45	0.00	386.45	0.00	(386.45)	0.00
716000 Maintenance & Repairs-General	0.00	455.88	0.00	455.88	0.00	(455.88)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	287.90	0.00	287.90	0.00	(287.90)	0.00
716100 Rentals & Leases-General	0.00	578.80	0.00	578.80	0.00	(578.80)	0.00
717200 Other Professional Services-General	0.00	4,012.10	0.00	4,012.10	0.00	(4,012.10)	0.00
717203 Oth Prof Ser-Background Checks	0.00	68.74	0.00	68.74	0.00	(68.74)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	10.18	0.00	10.18	0.00	(10.18)	0.00
71C615 Insurance-Vehicle	0.00	984.90	0.00	984.90	0.00	(984.90)	0.00
Subtotal: Non-Travel Support	0.00	27,643.53	0.00	27,643.53	0.00	(27,643.53)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,677.49	0.00	27,677.49	0.00	(27,677.49)	0.00
**Total Direct Cost Expenditures	0.00	57,081.34	0.00	57,081.34	0.00	(57,081.34)	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
**Total Indirect Cost Expenditures	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
***Total Expenditures	0.00	57,166.34	0.00	57,166.34	0.00	(57,166.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
710300 Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel	0.00	672.88	0.00	672.88	0.00	(672.88)	0.00
711200 Research Supplies	0.00	2,581.17	0.00	2,581.17	0.00	(2,581.17)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	55.60	0.00	55.60	0.00	(55.60)	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	206.27	0.00	206.27	0.00	(206.27)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	70.72	0.00	70.72	0.00	(70.72)	0.00
719005 Business Meals-Group or Class Meals	0.00	31.34	0.00	31.34	0.00	(31.34)	0.00
719100 Membership Dues & Fees	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
Subtotal: Non-Travel Support	0.00	3,068.10	0.00	3,068.10	0.00	(3,068.10)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,740.98	0.00	3,740.98	0.00	(3,740.98)	0.00
**Total Direct Cost Expenditures	0.00	3,740.98	0.00	3,740.98	0.00	(3,740.98)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
**Total Indirect Cost Expenditures	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
***Total Expenditures	0.00	3,807.98	0.00	3,807.98	0.00	(3,807.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
***Total Revenue	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HF00 - Hatch Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,169.82	0.00	8,169.82	0.00	(8,169.82)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,907.72	0.00	2,907.72	0.00	(2,907.72)	0.00
61SNSH Student Labor	0.00	166.50	0.00	166.50	0.00	(166.50)	0.00
*Total: 61 - Salaries and Wages	0.00	11,244.04	0.00	11,244.04	0.00	(11,244.04)	0.00
710100 Out-of-State Travel	0.00	2,849.75	0.00	2,849.75	0.00	(2,849.75)	0.00
710200 Foreign Travel	0.00	3,198.56	0.00	3,198.56	0.00	(3,198.56)	0.00
710300 Conference Registration Fees	0.00	2,238.95	0.00	2,238.95	0.00	(2,238.95)	0.00
Subtotal: Travel	0.00	8,287.26	0.00	8,287.26	0.00	(8,287.26)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	139.95	0.00	139.95	0.00	(139.95)	0.00
711200 Research Supplies	0.00	2,720.39	0.00	2,720.39	0.00	(2,720.39)	0.00
714010 Postage-Off Campus Mail Services	0.00	53.53	0.00	53.53	0.00	(53.53)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	173.35	0.00	173.35	0.00	(173.35)	0.00
719100 Membership Dues & Fees	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
719125 Licenses/Professional Fees	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
Subtotal: Non-Travel Support	0.00	3,523.42	0.00	3,523.42	0.00	(3,523.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,810.68	0.00	11,810.68	0.00	(11,810.68)	0.00
**Total Direct Cost Expenditures	0.00	23,054.72	0.00	23,054.72	0.00	(23,054.72)	0.00
***Total Expenditures	0.00	23,054.72	0.00	23,054.72	0.00	(23,054.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
***Total Revenue	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,311.24	0.00	4,311.24	0.00	(4,311.24)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61JBEX Casual - Exempt	0.00	270.08	0.00	270.08	0.00	(270.08)	0.00
61SNSH Student Labor	0.00	284.99	0.00	284.99	0.00	(284.99)	0.00
61SNWS College Work Study	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,209.59	0.00	6,209.59	0.00	(6,209.59)	0.00
710100 Out-of-State Travel	0.00	954.21	0.00	954.21	0.00	(954.21)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
Subtotal: Travel	0.00	1,182.54	0.00	1,182.54	0.00	(1,182.54)	0.00
711190 Publications cost	0.00	7,883.62	0.00	7,883.62	0.00	(7,883.62)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	4,235.00	0.00	4,235.00	0.00	(4,235.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
719125 Licenses/Professional Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Non-Travel Support	25,000.00	30,494.04	0.00	30,494.04	0.00	(5,494.04)	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	31,676.58	0.00	31,676.58	0.00	(6,676.58)	0.00
**Total Direct Cost Expenditures	25,000.00	37,886.17	0.00	37,886.17	0.00	(12,886.17)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,039.82	0.00	2,039.82	0.00	(2,039.82)	0.00
**Total Indirect Cost Expenditures	0.00	2,039.82	0.00	2,039.82	0.00	(2,039.82)	0.00
***Total Expenditures	25,000.00	39,925.99	0.00	39,925.99	0.00	(14,925.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,925.99	0.00	(39,925.99)	(39,925.99)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	63,857.91	0.00	63,857.91	0.00	(63,857.91)	0.00
615F10 PAT	0.00	50,938.73	0.00	50,938.73	0.00	(50,938.73)	0.00
617BHO Operating Staff-Overtime	0.00	15.44	0.00	15.44	0.00	(15.44)	0.00
617BLG Operating Staff-Longevity	0.00	684.71	0.00	684.71	0.00	(684.71)	0.00
617F10 Operating Staff	0.00	12,812.94	0.00	12,812.94	0.00	(12,812.94)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
**Total Direct Cost Expenditures	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
***Total Expenditures	0.00	128,398.77	0.00	128,398.77	0.00	(128,398.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)
***Total Revenue	0.00	0.00	0.00	128,398.77	0.00	(128,398.77)	(128,398.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
*Total: 61 - Salaries and Wages	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
**Total Direct Cost Expenditures	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
***Total Expenditures	0.00	8,157.08	0.00	8,157.08	0.00	(8,157.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)
***Total Revenue	0.00	0.00	0.00	8,157.08	0.00	(8,157.08)	(8,157.08)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
Subtotal: Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
711200 Research Supplies	0.00	131.96	0.00	131.96	0.00	(131.96)	0.00
714030 Postage-Express Mail	0.00	55.55	0.00	55.55	0.00	(55.55)	0.00
716000 Maintenance & Repairs-General	0.00	788.00	0.00	788.00	0.00	(788.00)	0.00
Subtotal: Non-Travel Support	0.00	975.51	0.00	975.51	0.00	(975.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
**Total Direct Cost Expenditures	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
***Total Expenditures	0.00	1,281.11	0.00	1,281.11	0.00	(1,281.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
710100 Out-of-State Travel	0.00	451.92	0.00	451.92	0.00	(451.92)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	511.92	0.00	511.92	0.00	(511.92)	0.00
711200 Research Supplies	8,800.00	950.56	0.00	950.56	0.00	7,849.44	0.00
713010 Printing & Copying-Publications	0.00	667.64	0.00	667.64	0.00	(667.64)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	59.14	0.00	59.14	0.00	(59.14)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	21.26	0.00	21.26	0.00	(21.26)	0.00
719100 Membership Dues & Fees	0.00	259.99	0.00	259.99	0.00	(259.99)	0.00
Subtotal: Non-Travel Support	8,800.00	1,958.59	0.00	1,958.59	0.00	6,841.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,800.00	2,470.51	0.00	2,470.51	0.00	6,329.49	0.00
**Total Direct Cost Expenditures	8,800.00	8,683.54	0.00	8,683.54	0.00	116.46	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,229.00	0.00	3,229.00	0.00	(3,229.00)	0.00
***Total Expenditures	8,800.00	11,912.54	0.00	11,912.54	0.00	(3,112.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	11,912.54	0.00	(11,912.54)	(11,912.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HG00 - Hatch Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
*Total: 61 - Salaries and Wages	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
**Total Direct Cost Expenditures	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
***Total Expenditures	0.00	6,321.30	0.00	6,321.30	0.00	(6,321.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)
***Total Revenue	0.00	0.00	0.00	6,321.30	0.00	(6,321.30)	(6,321.30)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	13,253.05	0.00	13,253.05	0.00	(13,253.05)	0.00
61SNSH Student Labor	0.00	14.38	0.00	14.38	0.00	(14.38)	0.00
61SNWS College Work Study	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,487.43	0.00	13,487.43	0.00	(13,487.43)	0.00
710D50 Domestic Travel Non-NH	0.00	1,108.26	0.00	1,108.26	0.00	(1,108.26)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	1,390.00	0.00	1,390.00	0.00	(1,390.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,840.86	0.00	1,840.86	0.00	(1,840.86)	0.00
Subtotal: Travel	0.00	5,023.12	0.00	5,023.12	0.00	(5,023.12)	0.00
711100 Supplies-General	0.00	40.30	0.00	40.30	0.00	(40.30)	0.00
711190 Publications cost	0.00	1,302.50	0.00	1,302.50	0.00	(1,302.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	797.50	0.00	797.50	0.00	(797.50)	0.00
719125 Licenses/Professional Fees	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
Subtotal: Non-Travel Support	20,000.00	2,790.30	0.00	2,790.30	0.00	17,209.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	7,813.42	0.00	7,813.42	0.00	12,186.58	0.00
**Total Direct Cost Expenditures	20,000.00	21,300.85	0.00	21,300.85	0.00	(1,300.85)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	363.42	0.00	363.42	0.00	(363.42)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	1,041.34	0.00	1,041.34	0.00	(1,041.34)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,404.76	0.00	1,404.76	0.00	(1,404.76)	0.00
**Total Indirect Cost Expenditures	0.00	1,404.76	0.00	1,404.76	0.00	(1,404.76)	0.00
***Total Expenditures	20,000.00	22,705.61	0.00	22,705.61	0.00	(2,705.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)
***Total Revenue	0.00	0.00	0.00	22,705.61	0.00	(22,705.61)	(22,705.61)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	44,039.76	0.00	44,039.76	0.00	(44,039.76)	0.00
614F10 Academic Administrator	0.00	94,317.31	0.00	94,317.31	0.00	(94,317.31)	0.00
615F10 PAT	0.00	105,520.07	0.00	105,520.07	0.00	(105,520.07)	0.00
617BHO Operating Staff-Overtime	0.00	1.55	0.00	1.55	0.00	(1.55)	0.00
617BLG Operating Staff-Longevity	0.00	1,006.62	0.00	1,006.62	0.00	(1,006.62)	0.00
617F10 Operating Staff	0.00	18,670.19	0.00	18,670.19	0.00	(18,670.19)	0.00
618FBN Other bonuses with full fringe	0.00	111.07	0.00	111.07	0.00	(111.07)	0.00
*Total: 61 - Salaries and Wages	0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
**Total Direct Cost Expenditures	0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
***Total Expenditures	0.00	263,666.57	0.00	263,666.57	0.00	(263,666.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)
***Total Revenue	0.00	0.00	0.00	263,666.57	0.00	(263,666.57)	(263,666.57)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,549.62	0.00	9,549.62	0.00	(9,549.62)	0.00
*Total: 61 - Salaries and Wages	0.00	9,549.62	0.00	9,549.62	0.00	(9,549.62)	0.00
711200 Research Supplies	137,671.00	0.00	0.00	0.00	0.00	137,671.00	0.00
717200 Other Professional Services-General	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support	137,671.00	3,750.00	0.00	3,750.00	0.00	133,921.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	137,671.00	3,750.00	0.00	3,750.00	0.00	133,921.00	0.00
**Total Direct Cost Expenditures	137,671.00	13,299.62	0.00	13,299.62	0.00	124,371.38	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
**Total Indirect Cost Expenditures	0.00	284.97	0.00	284.97	0.00	(284.97)	0.00
***Total Expenditures	137,671.00	13,584.59	0.00	13,584.59	0.00	124,086.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)
***Total Revenue	0.00	0.00	0.00	13,584.59	0.00	(13,584.59)	(13,584.59)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HH00 - Hatch Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
61CPHX Part Time Hourly	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,902.70	0.00	6,902.70	0.00	(6,902.70)	0.00
710D50 Domestic Travel Non-NH	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
711200 Research Supplies	56,949.00	332.86	0.00	332.86	0.00	56,616.14	0.00
Subtotal: Non-Travel Support	56,949.00	332.86	0.00	332.86	0.00	56,616.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	56,949.00	632.86	0.00	632.86	0.00	56,316.14	0.00
**Total Direct Cost Expenditures	56,949.00	7,535.56	0.00	7,535.56	0.00	49,413.44	0.00
***Total Expenditures	56,949.00	7,535.56	0.00	7,535.56	0.00	49,413.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)
***Total Revenue	0.00	0.00	0.00	7,535.56	0.00	(7,535.56)	(7,535.56)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HI00 - Hatch Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/07/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,665.03	0.00	5,665.03	0.00	(5,665.03)	0.00
61SNSH Student Labor	0.00	71.90	0.00	71.90	0.00	(71.90)	0.00
*Total: 61 - Salaries and Wages	0.00	5,736.93	0.00	5,736.93	0.00	(5,736.93)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711125 Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
711200 Research Supplies	0.00	612.59	0.00	612.59	0.00	(612.59)	0.00
716100 Rentals & Leases-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,381.72	0.00	(3,381.72)	(3,381.72)
719125 Licenses/Professional Fees	0.00	2,306.99	0.00	2,306.99	0.00	(2,306.99)	0.00
Subtotal: Non-Travel Support	0.00	3,340.08	0.00	6,721.80	0.00	(6,721.80)	(3,381.72)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,340.08	0.00	6,721.80	0.00	(6,721.80)	(3,381.72)
**Total Direct Cost Expenditures	0.00	9,077.01	0.00	12,458.73	0.00	(12,458.73)	(3,381.72)
76O170 Int All-Prof Services-General (Chg)	0.00	208.25	0.00	208.25	0.00	(208.25)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	208.25	0.00	208.25	0.00	(208.25)	0.00
**Total Indirect Cost Expenditures	0.00	208.25	0.00	208.25	0.00	(208.25)	0.00
***Total Expenditures	0.00	9,285.26	0.00	12,666.98	0.00	(12,666.98)	(3,381.72)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,666.98	0.00	(12,666.98)	(12,666.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,666.98	0.00	(12,666.98)	(12,666.98)
***Total Revenue	0.00	0.00	0.00	12,666.98	0.00	(12,666.98)	(12,666.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HI00 - Hatch Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/07/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,951.67	0.00	27,951.67	0.00	(27,951.67)	0.00
614F10 Academic Administrator	0.00	53,289.40	0.00	53,289.40	0.00	(53,289.40)	0.00
615F10 PAT	0.00	85,934.28	0.00	85,934.28	0.00	(85,934.28)	0.00
617BLG Operating Staff-Longevity	0.00	496.37	0.00	496.37	0.00	(496.37)	0.00
617F10 Operating Staff	0.00	13,727.26	0.00	13,727.26	0.00	(13,727.26)	0.00
618FBN Other bonuses with full fringe	0.00	663.28	0.00	663.28	0.00	(663.28)	0.00
*Total: 61 - Salaries and Wages	0.00	182,062.26	0.00	182,062.26	0.00	(182,062.26)	0.00
**Total Direct Cost Expenditures	0.00	182,062.26	0.00	182,062.26	0.00	(182,062.26)	0.00
***Total Expenditures	0.00	182,062.26	0.00	182,062.26	0.00	(182,062.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	182,062.26	0.00	(182,062.26)	(182,062.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	182,062.26	0.00	(182,062.26)	(182,062.26)
***Total Revenue	0.00	0.00	0.00	182,062.26	0.00	(182,062.26)	(182,062.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HJ00 - Hatch Administration 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 09/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719125 Licenses/Professional Fees	0.00	0.00	500.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	500.00	1,250.00	0.00	18,750.00	18,750.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	500.00	1,250.00	0.00	18,750.00	18,750.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	500.00	1,250.00	0.00	18,750.00	18,750.00
***Total Expenditures	20,000.00	20,000.00	500.00	1,250.00	0.00	18,750.00	18,750.00
Revenue							
520000 Federal Appropriations	0.00	0.00	500.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: 52 - Appropriations	0.00	0.00	500.00	1,250.00	0.00	(1,250.00)	(1,250.00)
***Total Revenue	0.00	0.00	500.00	1,250.00	0.00	(1,250.00)	(1,250.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11HJ00 - Hatch Administration 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 09/15/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	62,699.98	6,430.77	26,366.16	36,333.84	(62,700.00)	(0.02)
615F10 PAT	0.00	49,962.86	5,124.39	21,009.97	28,952.85	(49,962.82)	0.04
617BLG Operating Staff-Longevity	0.00	80.28	38.24	156.76	0.00	(156.76)	(76.48)
617F10 Operating Staff	0.00	10,322.94	1,059.51	4,343.78	5,981.23	(10,325.01)	(2.07)
*Total: 61 - Salaries and Wages	0.00	123,066.06	12,652.91	51,876.67	71,267.92	(123,144.59)	(78.53)
**Total Direct Cost Expenditures	0.00	123,066.06	12,652.91	51,876.67	71,267.92	(123,144.59)	(78.53)
***Total Expenditures	0.00	123,066.06	12,652.91	51,876.67	71,267.92	(123,144.59)	(78.53)
Revenue							
520000 Federal Appropriations	0.00	0.00	12,652.91	51,876.67	0.00	(51,876.67)	(51,876.67)
*Total: 52 - Appropriations	0.00	0.00	12,652.91	51,876.67	0.00	(51,876.67)	(51,876.67)
***Total Revenue	0.00	0.00	12,652.91	51,876.67	0.00	(51,876.67)	(51,876.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
Subtotal: Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
711125 Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
**Total Direct Cost Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
***Total Expenditures	0.00	436.60	0.00	436.60	0.00	(436.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total Revenue	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300 Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
Subtotal: Travel	0.00	5,940.82	0.00	5,940.82	0.00	(5,940.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	20,000.00	17,473.14	0.00	17,473.14	0.00	2,526.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
**Total Direct Cost Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
***Total Expenditures	20,000.00	23,413.96	0.00	23,413.96	0.00	(3,413.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total Revenue	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10 Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10 PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10 Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW OTP - Honor & Recog Awd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
**Total Direct Cost Expenditures	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
***Total Expenditures	0.00	163,360.06	0.00	163,360.06	0.00	(163,360.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total Revenue	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400 Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
Subtotal: Travel	0.00	4,960.38	0.00	4,960.38	0.00	(4,960.38)	0.00
711200 Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210 Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005 Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	6,053.95	0.00	6,053.95	0.00	(6,053.95)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
**Total Direct Cost Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
***Total Expenditures	0.00	11,014.33	0.00	11,014.33	0.00	(11,014.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total Revenue	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
*Total: 61 - Salaries and Wages	0.00	18,832.49	0.00	18,832.49	0.00	(18,832.49)	0.00
710100 Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200 Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300 Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400 Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
Subtotal: Travel	0.00	11,589.81	0.00	11,589.81	0.00	(11,589.81)	0.00
711200 Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000 Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010 Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100 Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125 Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	11,000.30	0.00	11,000.30	0.00	(11,000.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,590.11	0.00	22,590.11	0.00	(22,590.11)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
***Total Expenditures	0.00	41,422.60	0.00	41,422.60	0.00	(41,422.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)
***Total Revenue	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Subtotal: Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
**Total Direct Cost Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
***Total Expenditures	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total Revenue	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100 Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300 Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	7,415.82	0.00	7,415.82	0.00	(7,415.82)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100 Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	20,000.00	22,814.82	0.00	22,814.82	0.00	(2,814.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
**Total Direct Cost Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
***Total Expenditures	20,000.00	30,230.64	0.00	30,230.64	0.00	(10,230.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total Revenue	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10 Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10 Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10 PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10 Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
**Total Direct Cost Expenditures	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
***Total Expenditures	0.00	139,735.51	0.00	139,735.51	0.00	(139,735.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total Revenue	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10 Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30 Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
*Total: 61 - Salaries and Wages	0.00	21,441.35	0.00	21,441.35	0.00	(21,441.35)	0.00
710100 Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300 Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400 Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
Subtotal: Travel	0.00	8,580.18	0.00	8,580.18	0.00	(8,580.18)	0.00
711200 Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010 Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000 Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200 Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100 Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615 Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support	0.00	5,481.83	0.00	5,481.83	0.00	(5,481.83)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,062.01	0.00	14,062.01	0.00	(14,062.01)	0.00
**Total Direct Cost Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
***Total Expenditures	0.00	35,503.36	0.00	35,503.36	0.00	(35,503.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total Revenue	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300 Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	3,291.08	0.00	3,291.08	0.00	(3,291.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030 Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support	20,000.00	21,437.92	0.00	21,437.92	0.00	(1,437.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
**Total Direct Cost Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
***Total Expenditures	20,000.00	24,729.00	0.00	24,729.00	0.00	(4,729.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
***Total Revenue	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10 Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10 PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10 Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
*Total: 61 - Salaries and Wages	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
**Total Direct Cost Expenditures	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
***Total Expenditures	0.00	81,484.34	0.00	81,484.34	0.00	(81,484.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
***Total Revenue	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Subtotal: Non-Travel Support	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
**Total Direct Cost Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
***Total Expenditures	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total Revenue	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30 Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
*Total: 61 - Salaries and Wages	0.00	9,850.46	0.00	9,850.46	0.00	(9,850.46)	0.00
710100 Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200 Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
Subtotal: Travel	0.00	3,690.09	0.00	3,690.09	0.00	(3,690.09)	0.00
711200 Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000 Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200 Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014 Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100 Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125 Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
Subtotal: Non-Travel Support	0.00	3,945.19	0.00	3,945.19	0.00	(3,945.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,635.28	0.00	7,635.28	0.00	(7,635.28)	0.00
**Total Direct Cost Expenditures	0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
***Total Expenditures	0.00	17,485.74	0.00	17,485.74	0.00	(17,485.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
***Total Revenue	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAESA	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100 Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300 Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400 Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
Subtotal: Travel	0.00	3,864.94	0.00	3,864.94	0.00	(3,864.94)	0.00
711100 Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190 Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005 Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100 Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support	20,000.00	22,003.39	0.00	22,003.39	0.00	(2,003.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
**Total Direct Cost Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
***Total Expenditures	20,000.00	25,868.33	0.00	25,868.33	0.00	(5,868.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
***Total Revenue	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10 PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10 Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
*Total: 61 - Salaries and Wages	0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
**Total Direct Cost Expenditures	0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
***Total Expenditures	0.00	83,910.74	0.00	83,910.74	0.00	(83,910.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
***Total Revenue	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200 Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
Subtotal: Non-Travel Support	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
**Total Direct Cost Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
***Total Expenditures	0.00	582.00	0.00	582.00	0.00	(582.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total Revenue	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
*Total: 61 - Salaries and Wages	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
710100 Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300 Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
Subtotal: Travel	0.00	4,835.72	0.00	4,835.72	0.00	(4,835.72)	0.00
711200 Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000 Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615 Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support	0.00	9,024.92	0.00	9,024.92	0.00	(9,024.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,860.64	0.00	13,860.64	0.00	(13,860.64)	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
***Total Expenditures	0.00	23,186.01	0.00	23,186.01	0.00	(23,186.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
***Total Revenue	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
*Total: 61 - Salaries and Wages	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
710100 Out-of-State Travel	0.00	4,844.02	0.00	4,844.02	0.00	(4,844.02)	0.00
710300 Conference Registration Fees	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
710400 Student or Non-Emp Travel	0.00	669.82	0.00	669.82	0.00	(669.82)	0.00
Subtotal: Travel	0.00	6,888.84	0.00	6,888.84	0.00	(6,888.84)	0.00
711190 Publications cost	0.00	1,342.50	0.00	1,342.50	0.00	(1,342.50)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
719100 Membership Dues & Fees	0.00	36,018.99	0.00	36,018.99	0.00	(36,018.99)	0.00
Subtotal: Non-Travel Support	20,000.00	39,429.24	0.00	39,429.24	0.00	(19,429.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	46,318.08	0.00	46,318.08	0.00	(26,318.08)	0.00
**Total Direct Cost Expenditures	20,000.00	46,343.94	0.00	46,343.94	0.00	(26,343.94)	0.00
***Total Expenditures	20,000.00	46,343.94	0.00	46,343.94	0.00	(26,343.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
***Total Revenue	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	40,205.46	0.00	40,205.46	0.00	(40,205.46)	0.00
615F10 PAT	0.00	42,496.62	0.00	42,496.62	0.00	(42,496.62)	0.00
617BHO Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG Operating Staff-Longevity	0.00	600.03	0.00	600.03	0.00	(600.03)	0.00
617F10 Operating Staff	0.00	12,218.58	0.00	12,218.58	0.00	(12,218.58)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: 61 - Salaries and Wages	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
***Total Expenditures	0.00	95,589.52	0.00	95,589.52	0.00	(95,589.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
***Total Revenue	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Direct Cost Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total Revenue	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
*Total: 61 - Salaries and Wages	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
**Total Direct Cost Expenditures	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
***Total Expenditures	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
***Total Revenue	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
*Total: 61 - Salaries and Wages	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
**Total Direct Cost Expenditures	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
***Total Expenditures	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
***Total Revenue	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
*Total: 61 - Salaries and Wages	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
710000 In-State Travel	0.00	121.28	0.00	121.28	0.00	(121.28)	0.00
710100 Out-of-State Travel	0.00	5,245.69	0.00	5,245.69	0.00	(5,245.69)	0.00
710300 Conference Registration Fees	0.00	1,175.00	0.00	1,175.00	0.00	(1,175.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,883.50	0.00	1,883.50	0.00	(1,883.50)	0.00
Subtotal: Travel	0.00	8,425.47	0.00	8,425.47	0.00	(8,425.47)	0.00
711190 Publications cost	0.00	1,810.00	0.00	1,810.00	0.00	(1,810.00)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010 Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	7,280.58	0.00	7,280.58	0.00	(7,280.58)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	194.27	0.00	194.27	0.00	(194.27)	0.00
719005 Business Meals-Group or Class Meals	0.00	72.17	0.00	72.17	0.00	(72.17)	0.00
719100 Membership Dues & Fees	0.00	431.85	0.00	431.85	0.00	(431.85)	0.00
Subtotal: Non-Travel Support	25,000.00	10,596.37	0.00	10,596.37	0.00	14,403.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	19,021.84	0.00	19,021.84	0.00	5,978.16	0.00
**Total Direct Cost Expenditures	25,000.00	19,475.70	0.00	19,475.70	0.00	5,524.30	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
**Total Indirect Cost Expenditures	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total Expenditures	25,000.00	19,916.70	0.00	19,916.70	0.00	5,083.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
***Total Revenue	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	32,988.98	0.00	32,988.98	0.00	(32,988.98)	0.00
615F10 PAT	0.00	44,208.19	0.00	44,208.19	0.00	(44,208.19)	0.00
617BHO Operating Staff-Overtime	0.00	3.71	0.00	3.71	0.00	(3.71)	0.00
617BLG Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10 Operating Staff	0.00	14,380.75	0.00	14,380.75	0.00	(14,380.75)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: 61 - Salaries and Wages	0.00	92,220.84	0.00	92,220.84	0.00	(92,220.84)	0.00
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures	0.00	92,233.25	0.00	92,233.25	0.00	(92,233.25)	0.00
***Total Expenditures	0.00	92,233.25	0.00	92,233.25	0.00	(92,233.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
***Total Revenue	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
*Total: 61 - Salaries and Wages	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
**Total Direct Cost Expenditures	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
***Total Expenditures	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
***Total Revenue	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
*Total: 61 - Salaries and Wages	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
**Total Direct Cost Expenditures	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
***Total Expenditures	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
***Total Revenue	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH Student Labor	0.00	284.98	0.00	284.98	0.00	(284.98)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.45	0.00	3,607.45	0.00	(3,607.45)	0.00
710100 Out-of-State Travel	0.00	132.99	0.00	132.99	0.00	(132.99)	0.00
710300 Conference Registration Fees	0.00	228.33	0.00	228.33	0.00	(228.33)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	361.32	0.00	361.32	0.00	(361.32)	0.00
711190 Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200 Research Supplies	20,000.00	264.00	0.00	264.00	0.00	19,736.00	0.00
713010 Printing & Copying-Publications	0.00	1,287.50	0.00	1,287.50	0.00	(1,287.50)	0.00
Subtotal: Non-Travel Support	20,000.00	2,339.00	0.00	2,339.00	0.00	17,661.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,700.32	0.00	2,700.32	0.00	17,299.68	0.00
**Total Direct Cost Expenditures	20,000.00	6,307.77	0.00	6,307.77	0.00	13,692.23	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
**Total Indirect Cost Expenditures	0.00	1,827.82	0.00	1,827.82	0.00	(1,827.82)	0.00
***Total Expenditures	20,000.00	8,135.59	0.00	8,135.59	0.00	11,864.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	8,135.59	0.00	(8,135.59)	(8,135.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,393.57	0.00	4,393.57	0.00	(4,393.57)	0.00
615F10 PAT	0.00	38,388.40	0.00	38,388.40	0.00	(38,388.40)	0.00
617BHO Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG Operating Staff-Longevity	0.00	638.63	0.00	638.63	0.00	(638.63)	0.00
617F10 Operating Staff	0.00	12,118.83	0.00	12,118.83	0.00	(12,118.83)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: 61 - Salaries and Wages	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
**Total Direct Cost Expenditures	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
***Total Expenditures	0.00	55,643.88	0.00	55,643.88	0.00	(55,643.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)
***Total Revenue	0.00	0.00	0.00	55,643.88	0.00	(55,643.88)	(55,643.88)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
*Total: 61 - Salaries and Wages	0.00	6,568.88	0.00	6,568.88	0.00	(6,568.88)	0.00
710400 Student or Non-Emp Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
Subtotal: Travel	0.00	2,014.27	0.00	2,014.27	0.00	(2,014.27)	0.00
711200 Research Supplies	161,214.00	0.00	0.00	0.00	0.00	161,214.00	0.00
Subtotal: Non-Travel Support	161,214.00	0.00	0.00	0.00	0.00	161,214.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	161,214.00	2,014.27	0.00	2,014.27	0.00	159,199.73	0.00
**Total Direct Cost Expenditures	161,214.00	8,583.15	0.00	8,583.15	0.00	152,630.85	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,349.00	0.00	1,349.00	0.00	(1,349.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	1,418.74	0.00	1,418.74	0.00	(1,418.74)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,782.69	0.00	2,782.69	0.00	(2,782.69)	0.00
**Total Indirect Cost Expenditures	0.00	2,782.69	0.00	2,782.69	0.00	(2,782.69)	0.00
***Total Expenditures	161,214.00	11,365.84	0.00	11,365.84	0.00	149,848.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)
***Total Revenue	0.00	0.00	0.00	11,365.84	0.00	(11,365.84)	(11,365.84)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DBHO Full Time Temp - Overtime	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
*Total: 61 - Salaries and Wages	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
710100 Out-of-State Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
Subtotal: Travel	0.00	784.16	0.00	784.16	0.00	(784.16)	0.00
711200 Research Supplies	83,008.00	4,191.85	0.00	4,191.85	0.00	78,816.15	0.00
714010 Postage-Off Campus Mail Services	0.00	17.29	0.00	17.29	0.00	(17.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	83,008.00	4,209.14	0.00	4,209.14	0.00	78,798.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	83,008.00	4,993.30	0.00	4,993.30	0.00	78,014.70	0.00
**Total Direct Cost Expenditures	83,008.00	5,087.80	0.00	5,087.80	0.00	77,920.20	0.00
***Total Expenditures	83,008.00	5,087.80	0.00	5,087.80	0.00	77,920.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	5,087.80	0.00	(5,087.80)	(5,087.80)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RG00 - Hatch Regional Administration 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,084.65	0.00	1,084.65	0.00	(1,084.65)	0.00
710300 Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710N00 Nonemployee/Student Travel	0.00	871.78	0.00	871.78	0.00	(871.78)	0.00
Subtotal: Travel	0.00	2,266.43	0.00	2,266.43	0.00	(2,266.43)	0.00
711200 Research Supplies	66,360.00	62.58	0.00	62.58	0.00	66,297.42	0.00
713000 Printing & Copying-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support	66,360.00	126.58	0.00	126.58	0.00	66,233.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	66,360.00	2,393.01	0.00	2,393.01	0.00	63,966.99	0.00
**Total Direct Cost Expenditures	66,360.00	2,393.01	0.00	2,393.01	0.00	63,966.99	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
**Total Indirect Cost Expenditures	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
***Total Expenditures	66,360.00	2,408.01	0.00	2,408.01	0.00	63,951.99	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,408.01	0.00	(2,408.01)	(2,408.01)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
*Total: 61 - Salaries and Wages	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
710D50 Domestic Travel Non-NH	0.00	970.67	0.00	970.67	0.00	(970.67)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	619.40	0.00	619.40	0.00	(619.40)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	208.52	0.00	208.52	0.00	(208.52)	0.00
Subtotal: Travel	0.00	1,798.59	0.00	1,798.59	0.00	(1,798.59)	0.00
711190 Publications cost	0.00	1,627.48	0.00	1,627.48	0.00	(1,627.48)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	3,129.73	0.00	3,129.73	0.00	(3,129.73)	0.00
719100 Membership Dues & Fees	0.00	18,455.62	0.00	18,455.62	0.00	(18,455.62)	0.00
719125 Licenses/Professional Fees	0.00	1,247.50	0.00	1,247.50	0.00	(1,247.50)	0.00
Subtotal: Non-Travel Support	20,000.00	24,460.33	0.00	24,460.33	0.00	(4,460.33)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	26,258.92	0.00	26,258.92	0.00	(6,258.92)	0.00
**Total Direct Cost Expenditures	20,000.00	26,266.11	0.00	26,266.11	0.00	(6,266.11)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
**Total Indirect Cost Expenditures	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
***Total Expenditures	20,000.00	26,990.94	0.00	26,990.94	0.00	(6,990.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)
***Total Revenue	0.00	0.00	0.00	26,990.94	0.00	(26,990.94)	(26,990.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RH00 - Hatch Regional Administration 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	47,172.77	0.00	47,172.77	0.00	(47,172.77)	0.00
615F10 PAT	0.00	35,653.91	0.00	35,653.91	0.00	(35,653.91)	0.00
617BHO Operating Staff-Overtime	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
617BLG Operating Staff-Longevity	0.00	359.72	0.00	359.72	0.00	(359.72)	0.00
617F10 Operating Staff	0.00	6,775.33	0.00	6,775.33	0.00	(6,775.33)	0.00
618FBN Other bonuses with full fringe	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
*Total: 61 - Salaries and Wages	0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
**Total Direct Cost Expenditures	0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
***Total Expenditures	0.00	90,017.83	0.00	90,017.83	0.00	(90,017.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)
***Total Revenue	0.00	0.00	0.00	90,017.83	0.00	(90,017.83)	(90,017.83)

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RI00 - Hatch Regional Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/07/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,575.02	0.00	2,575.02	0.00	(2,575.02)	0.00
61SNSH Student Labor	0.00	35.92	0.00	35.92	0.00	(35.92)	0.00
*Total: 61 - Salaries and Wages	0.00	2,610.94	0.00	2,610.94	0.00	(2,610.94)	0.00
710D00 Domestic Travel NH	0.00	154.10	0.00	154.10	0.00	(154.10)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	154.10	0.00	154.10	0.00	(154.10)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
719100 Membership Dues & Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
719125 Licenses/Professional Fees	0.00	2,467.50	0.00	2,467.50	0.00	(2,467.50)	0.00
Subtotal: Non-Travel Support	0.00	3,018.00	0.00	3,018.00	0.00	(3,018.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,172.10	0.00	3,172.10	0.00	(3,172.10)	0.00
**Total Direct Cost Expenditures	0.00	5,783.04	0.00	5,783.04	0.00	(5,783.04)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
**Total Indirect Cost Expenditures	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
***Total Expenditures	0.00	5,887.17	0.00	5,887.17	0.00	(5,887.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,887.17	0.00	(5,887.17)	(5,887.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,887.17	0.00	(5,887.17)	(5,887.17)
***Total Revenue	0.00	0.00	0.00	5,887.17	0.00	(5,887.17)	(5,887.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11RI00 - Hatch Regional Administration 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 08/07/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,199.38	0.00	13,199.38	0.00	(13,199.38)	0.00
614F10 Academic Administrator	0.00	25,954.22	0.00	25,954.22	0.00	(25,954.22)	0.00
615F10 PAT	0.00	34,685.22	0.00	34,685.22	0.00	(34,685.22)	0.00
617BLG Operating Staff-Longevity	0.00	177.34	0.00	177.34	0.00	(177.34)	0.00
617F10 Operating Staff	0.00	4,902.68	0.00	4,902.68	0.00	(4,902.68)	0.00
618FBN Other bonuses with full fringe	0.00	218.32	0.00	218.32	0.00	(218.32)	0.00
*Total: 61 - Salaries and Wages	0.00	79,137.16	0.00	79,137.16	0.00	(79,137.16)	0.00
**Total Direct Cost Expenditures	0.00	79,137.16	0.00	79,137.16	0.00	(79,137.16)	0.00
***Total Expenditures	0.00	79,137.16	0.00	79,137.16	0.00	(79,137.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	79,137.16	0.00	(79,137.16)	(79,137.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	79,137.16	0.00	(79,137.16)	(79,137.16)
***Total Revenue	0.00	0.00	0.00	79,137.16	0.00	(79,137.16)	(79,137.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11R.J00 - Hatch Regional Admin 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719125 Licenses/Professional Fees	0.00	0.00	480.00	870.00	0.00	(870.00)	(870.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	480.00	870.00	0.00	19,130.00	19,130.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	480.00	870.00	0.00	19,130.00	19,130.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	480.00	870.00	0.00	19,130.00	19,130.00
***Total Expenditures	20,000.00	20,000.00	480.00	870.00	0.00	19,130.00	19,130.00
Revenue							
520000 Federal Appropriations	0.00	0.00	480.00	870.00	0.00	(870.00)	(870.00)
*Total: 52 - Appropriations	0.00	0.00	480.00	870.00	0.00	(870.00)	(870.00)
***Total Revenue	0.00	0.00	480.00	870.00	0.00	(870.00)	(870.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H111 - Ad H111 Res Administration
 Fund: 11R.J00 - Hatch Regional Admin 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	22,087.50	2,265.38	9,288.06	12,799.41	(22,087.47)	0.03
615F10 PAT	0.00	17,667.25	1,812.03	7,429.29	10,237.96	(17,667.25)	0.00
617BLG Operating Staff-Longevity	0.00	28.66	13.63	55.91	0.00	(55.91)	(27.25)
617F10 Operating Staff	0.00	3,689.88	379.33	1,556.52	2,136.12	(3,692.64)	(2.76)
*Total: 61 - Salaries and Wages	0.00	43,473.29	4,470.37	18,329.78	25,173.49	(43,503.27)	(29.98)
**Total Direct Cost Expenditures	0.00	43,473.29	4,470.37	18,329.78	25,173.49	(43,503.27)	(29.98)
***Total Expenditures	0.00	43,473.29	4,470.37	18,329.78	25,173.49	(43,503.27)	(29.98)
Revenue							
520000 Federal Appropriations	0.00	0.00	4,470.37	18,329.78	0.00	(18,329.78)	(18,329.78)
*Total: 52 - Appropriations	0.00	0.00	4,470.37	18,329.78	0.00	(18,329.78)	(18,329.78)
***Total Revenue	0.00	0.00	4,470.37	18,329.78	0.00	(18,329.78)	(18,329.78)

Grant: 11H182 - As H182 Atheroscleros Status: Inactive Type: Appropriations
 Fund: 11H203 - As H182 Atheroscleros FMGR: Brownell, Donna J

PI Name:	Smith, Samuel C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX Part Time Hourly	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,459.10	0.00	6,459.10	0.00	(6,459.10)	0.00
71 Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100 Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200 Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000 Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000 Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100 Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,588.01	0.00	5,588.01	0.00	1,911.99	0.00
**Total Direct Cost Expenditures	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Expenditures	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
Revenue							
520000 Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
*Total: 52 - Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
***Total Revenue	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H303 - Atherogenesis 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX Part Time Hourly	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
*Total: 61 - Salaries and Wages	17,155.01	17,037.52	0.00	17,037.52	0.00	117.49	0.00
711100 Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110 Plants, Animals & Related Supplies	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200 Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000 Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000 Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100 Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,880.12	0.00	6,880.12	0.00	119.88	0.00
**Total Direct Cost Expenditures	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Expenditures	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
Revenue							
520000 Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
*Total: 52 - Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
***Total Revenue	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00

Grant: 11H182 - As H182 Atheroscleros
 Fund: 11H403 - Atherogenesis 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Smith, Samuel C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,809.62	17,953.76	0.00	17,953.76	0.00	(144.14)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	4.14	0.00	4.14	0.00	(4.14)	0.00
61CPHX Part Time Hourly	0.00	856.45	0.00	856.45	0.00	(856.45)	0.00
*Total: 61 - Salaries and Wages	17,809.62	18,814.35	0.00	18,814.35	0.00	(1,004.73)	0.00
711200 Research Supplies	7,000.00	2,587.64	0.00	2,587.64	0.00	4,412.36	0.00
716000 Maintenance & Repairs-General	0.00	331.71	0.00	331.71	0.00	(331.71)	0.00
716100 Rentals & Leases-General	0.00	74.16	0.00	74.16	0.00	(74.16)	0.00
Subtotal: Non-Travel Support	7,000.00	2,993.51	0.00	2,993.51	0.00	4,006.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	2,993.51	0.00	2,993.51	0.00	4,006.49	0.00
740000 Cap Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
**Total Direct Cost Expenditures	24,809.62	24,952.85	0.00	24,952.85	0.00	(143.23)	0.00
***Total Expenditures	24,809.62	24,952.85	0.00	24,952.85	0.00	(143.23)	0.00
Revenue							
520000 Federal Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
*Total: 52 - Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
***Total Revenue	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H205 - Zo H205 Mycotoxins In

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
*Total: 61 - Salaries and Wages	20,000.00	16,981.65	0.00	16,981.65	0.00	3,018.35	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400 Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
Subtotal: Travel	0.00	207.71	0.00	207.71	0.00	(207.71)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200 Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000 Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030 Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
Subtotal: Non-Travel Support	12,000.00	11,613.79	0.00	11,613.79	0.00	386.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,821.50	0.00	11,821.50	0.00	178.50	0.00
**Total Direct Cost Expenditures	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
Revenue							
520000 Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
*Total: 52 - Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
***Total Revenue	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H305 - MC in NH Lakes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0JH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
*Total: 61 - Salaries and Wages	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
710000 In-State Travel	0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100 Out-of-State Travel	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300 Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
Subtotal: Travel	0.00	540.78	0.00	540.78	0.00	(540.78)	0.00
711100 Supplies-General	0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200 Research Supplies	8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000 Printing & Copying-General	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030 Postage-Express Mail	0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000 Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
Subtotal: Non-Travel Support	8,000.00	4,423.47	0.00	4,423.47	0.00	3,576.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,964.25	0.00	4,964.25	0.00	3,035.75	0.00
740000 Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
**Total Direct Cost Expenditures	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Expenditures	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
Revenue							
520000 Federal Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
*Total: 52 - Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
***Total Revenue	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00

Grant: 11H205 - Zo H205 Mycotoxins In
 Fund: 11H405 - MC in NH Lakes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0JH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,365.45	14,415.61	0.00	14,415.61	0.00	(50.16)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	14,365.45	16,415.65	0.00	16,415.65	0.00	(2,050.20)	0.00
710000 In-State Travel	0.00	59.23	0.00	59.23	0.00	(59.23)	0.00
710100 Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
710400 Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Travel	0.00	331.03	0.00	331.03	0.00	(331.03)	0.00
711200 Research Supplies	8,000.00	6,815.89	0.00	6,815.89	0.00	1,184.11	0.00
713000 Printing & Copying-General	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	835.08	0.00	835.08	0.00	(835.08)	0.00
Subtotal: Non-Travel Support	8,000.00	7,669.52	0.00	7,669.52	0.00	330.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.55	0.00	8,000.55	0.00	(0.55)	0.00
**Total Direct Cost Expenditures	22,365.45	24,416.20	0.00	24,416.20	0.00	(2,050.75)	0.00
***Total Expenditures	22,365.45	24,416.20	0.00	24,416.20	0.00	(2,050.75)	0.00
Revenue							
520000 Federal Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
*Total: 52 - Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
***Total Revenue	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)

Grant: 11H243 - As H243ne072 Devel Control
 Fund: 11R202 - As H243ne072 Devel Control

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Condon, William A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWC - PI William Condon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
*Total: 61 - Salaries and Wages	12,000.00	15,818.25	0.00	15,818.25	0.00	(3,818.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
Subtotal: Non-Travel Support	5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,975.56	0.00	4,975.56	0.00	24.44	0.00
801 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out	3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Expenditures	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
Revenue							
520000 Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
*Total: 52 - Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
***Total Revenue	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H207 - Bo H262 Hydrogen Pero

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
710100 Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200 Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000 Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	4,182.65	0.00	4,182.65	0.00	1,817.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
8O1 Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out	200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue							
520000 Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H307 - Oxygen and Inhibition of Photosynth

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115 Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100 Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200 Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000 Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,150.78	0.00	4,150.78	0.00	349.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue							
520000 Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H407 - Oxygen and inhibition of Photosynth

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
*Total: 61 - Salaries and Wages	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
711200 Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000 Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010 Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000 Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
***Total Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
Revenue							
520000 Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
*Total: 52 - Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total Revenue	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
*Total: 61 - Salaries and Wages	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
711200 Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000 Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
**Total Direct Cost Expenditures	17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
***Total Expenditures	17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total Revenue	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H262 - Bo H262 Hydrogen Pero
 Fund: 11H607 - Photosynthesis-Saline Stress 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Jahnke, Leland S

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000 Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
**Total Direct Cost Expenditures	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
***Total Expenditures	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
Revenue							
520000 Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
*Total: 52 - Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
***Total Revenue	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H269 - H269 Reh269ne162
 Fund: 11R203 - H269 Reh269ne162

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Jansen, Edmund F
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREEJ - PI Edmund Jansen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
Subtotal: Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000 Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016 Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
Subtotal: Non-Travel Support	6,000.00	1,270.27	0.00	1,270.27	0.00	4,729.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Expenditures	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
Revenue							
520000 Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
*Total: 52 - Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
***Total Revenue	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H208 - As H285 Ind Biochem/Nutr

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10 PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages	8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200 Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010 Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000 Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100 Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000 Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100 Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,843.09	0.00	4,843.09	0.00	7,156.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue							
520000 Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H308 - Central Obesity, Insulin Resistance

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Exp End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX Part Time Salary	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages	12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100 Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100 Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200 Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200 Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support	11,000.00	4,951.53	0.00	4,951.53	0.00	6,048.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue							
520000 Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H408 - Central Obesity,Insulin Resistance

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX Part Time Salary	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages	12,969.95	21,590.15	0.00	21,590.15	0.00	(8,620.20)	0.00
710100 Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200 Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support	10,000.00	1,128.74	0.00	1,128.74	0.00	8,871.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,344.04	0.00	1,344.04	0.00	8,655.96	0.00
**Total Direct Cost Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
***Total Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
Revenue							
520000 Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
*Total: 52 - Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total Revenue	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76

Grant: 11H285 - As H285 Ind Biochem/Nutr
 Fund: 11H508 - As H285 Ind Biochem/Nutr

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX Part Time Hourly	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
*Total: 61 - Salaries and Wages	13,757.91	15,021.15	0.00	16,298.70	0.00	(2,540.79)	(1,277.55)
710100 Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
711100 Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010 Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200 Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support	9,000.00	6,560.50	0.00	5,282.95	0.00	3,717.05	1,277.55
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,619.25	0.00	6,341.70	0.00	2,658.30	1,277.55
**Total Direct Cost Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
***Total Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total Revenue	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
*Total: 61 - Salaries and Wages	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
710300 Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
Subtotal: Travel	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200 Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
Subtotal: Non-Travel Support	6,000.00	4,941.17	0.00	4,941.17	0.00	1,058.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,956.17	0.00	4,956.17	0.00	1,043.83	0.00
**Total Direct Cost Expenditures	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Expenditures	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
Revenue							
520000 Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
*Total: 52 - Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
***Total Revenue	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00

Grant: 11H288 - Fr H288ir007 Chem Atmos De
 Fund: 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Eckert, Robert T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
*Total: 61 - Salaries and Wages	5,866.31	8,389.19	0.00	8,389.19	0.00	(2,522.88)	0.00
711100 Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200 Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000 Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005 Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	2,054.85	0.00	2,054.85	0.00	1,445.15	0.00
**Total Direct Cost Expenditures	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Expenditures	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
Revenue							
520000 Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
*Total: 52 - Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
***Total Revenue	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,468.33	9,439.34	0.00	9,439.34	0.00	(971.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	65.65	0.00	65.65	0.00	(65.65)	0.00
*Total: 61 - Salaries and Wages	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
**Total Direct Cost Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
***Total Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
***Total Revenue	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H010 - Character, Control Yeast Genes 2010

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711100 Supplies-General	0.00	2,238.30	0.00	2,238.30	0.00	(2,238.30)	0.00
711200 Research Supplies	6,000.00	1,095.90	0.00	1,095.90	0.00	4,904.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
**Total Direct Cost Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
***Total Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
***Total Revenue	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
*Total: 61 - Salaries and Wages	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
**Total Direct Cost Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
***Total Expenditures	5,725.08	6,227.27	0.00	6,227.27	0.00	(502.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)
***Total Revenue	0.00	0.00	0.00	6,227.27	0.00	(6,227.27)	(6,227.27)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H110 - Character, Control Yeast Genes 2011

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
*Total: 61 - Salaries and Wages	0.00	2,244.34	0.00	2,244.34	0.00	(2,244.34)	0.00
711100 Supplies-General	0.00	535.05	0.00	535.05	0.00	(535.05)	0.00
711200 Research Supplies	10,000.00	12,980.70	0.00	12,980.70	0.00	(2,980.70)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,645.75	0.00	13,645.75	0.00	(3,645.75)	0.00
**Total Direct Cost Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
***Total Expenditures	10,000.00	15,890.09	0.00	15,890.09	0.00	(5,890.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)
***Total Revenue	0.00	0.00	0.00	15,890.09	0.00	(15,890.09)	(15,890.09)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H210 - Bi H291 Synthesis Alc

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200 Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000 Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000 Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000 Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H310 - Yeast Regulatory Genes 2003

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Exp End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/13				

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100 Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200 Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000 Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005 Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support	10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue							
520000 Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H410 - Yeast Regulatory Genes 2004

Status: Closing - Manual Process Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	12,962.91	17,009.62	0.00	17,009.62	0.00	(4,046.71)	0.00
711200 Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010 Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000 Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000 Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
**Total Direct Cost Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
***Total Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
Revenue							
520000 Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
*Total: 52 - Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total Revenue	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H510 - Bi H291 Synthesis Alc

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30 Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
*Total: 61 - Salaries and Wages	13,634.50	21,308.26	0.00	21,316.16	0.00	(7,681.66)	(7.90)
711200 Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030 Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
**Total Direct Cost Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	(0.00)
***Total Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total Revenue	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
**Total Direct Cost Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
***Total Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
***Total Revenue	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H610 - Character, Control Yeast Genes 2006

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030 Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,293.75	0.00	706.25	706.25
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,793.75	0.00	206.25	206.25
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
*Total: 52 - Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
***Total Revenue	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
*Total: 61 - Salaries and Wages	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
**Total Direct Cost Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
***Total Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
***Total Revenue	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H710 - Character, Control Yeast Genes 2007

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,138.55	0.00	(2,138.55)	(2,138.55)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030 Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,376.42	28,268.43	0.00	27,597.93	0.00	(15,221.51)	670.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
*Total: 61 - Salaries and Wages	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
**Total Direct Cost Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
***Total Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
***Total Revenue	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H810 - Character, Control Yeast Genes 2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/13				

Org: UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.26	0.00	(5,224.26)	(5,224.26)
711200 Research Supplies	10,000.00	10,000.00	0.00	4,576.24	0.00	5,423.76	5,423.76
714030 Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
*Total: 61 - Salaries and Wages	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
**Total Direct Cost Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
***Total Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
***Total Revenue	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11H910 - Character, Control Yeast Genes 2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61SNSH Student Labor	0.00	402.50	0.00	402.50	0.00	(402.50)	0.00
61SNWS College Work Study	0.00	999.70	0.00	999.70	0.00	(999.70)	0.00
*Total: 61 - Salaries and Wages	0.00	4,102.20	0.00	4,102.20	0.00	(4,102.20)	0.00
711100 Supplies-General	0.00	139.00	0.00	139.00	0.00	(139.00)	0.00
711200 Research Supplies	6,000.00	4,012.36	0.00	4,012.36	0.00	1,987.64	0.00
713000 Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716000 Maintenance & Repairs-General	0.00	22.73	0.00	22.73	0.00	(22.73)	0.00
719100 Membership Dues & Fees	0.00	146.00	0.00	146.00	0.00	(146.00)	0.00
Subtotal: Non-Travel Support	6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,370.09	0.00	4,370.09	0.00	1,629.91	0.00
**Total Direct Cost Expenditures	6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
***Total Expenditures	6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
***Total Revenue	0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
**Total Direct Cost Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
***Total Expenditures	0.00	2,845.82	0.00	2,845.82	0.00	(2,845.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)
***Total Revenue	0.00	0.00	0.00	2,845.82	0.00	(2,845.82)	(2,845.82)

Grant: 11H291 - Bi H291 Synthesis Alc
 Fund: 11HA37 - Character, Control Yeast Genes 2012

Status: Closing - Manual Process
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,500.02	0.00	2,500.02	0.00	(2,500.02)	0.00
710400 Student or Non-Emp Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
Subtotal: Travel	0.00	134.40	0.00	134.40	0.00	(134.40)	0.00
711100 Supplies-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
711200 Research Supplies	6,354.25	2,565.92	0.00	2,565.92	0.00	3,788.33	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	32.48	0.00	32.48	0.00	(32.48)	0.00
Subtotal: Non-Travel Support	6,354.25	3,228.40	0.00	3,228.40	0.00	3,125.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,354.25	3,362.80	0.00	3,362.80	0.00	2,991.45	0.00
**Total Direct Cost Expenditures	6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
***Total Expenditures	6,354.25	5,862.82	0.00	5,862.82	0.00	491.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)
***Total Revenue	0.00	0.00	0.00	5,862.82	0.00	(5,862.82)	(5,862.82)

Grant: 11H303 - As H303 Genetic Bases Status: Inactive Type: Appropriations
 Fund: 11R204 - As H303 Genetic Bases FMGR: Brownell, Donna J

PI Name:	Taylor, Robert L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	43,000.00	25,129.86	0.00	25,129.86	0.00	17,870.14	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
Subtotal: Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
71 Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100 Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110 Plants, Animals & Related Supplies	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200 Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000 Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000 Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005 Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030 Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100 Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200 Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000 Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016 Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615 Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
Subtotal: Non-Travel Support	12,500.00	4,795.17	0.00	4,795.17	0.00	7,704.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	6,637.09	0.00	6,637.09	0.00	5,862.91	0.00
740000 Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
**Total Direct Cost Expenditures	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Expenditures	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
Revenue							
520000 Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R204 - As H303 Genetic Bases

Status: Inactive Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
***Total Revenue	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00

Grant: 11H303 - As H303 Genetic Bases
 Fund: 11R304 - Genetic Bases for Resistance Avian

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
*Total: 61 - Salaries and Wages	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
710100 Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
Subtotal: Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
711100 Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200 Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000 Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000 Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005 Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030 Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
Subtotal: Non-Travel Support	11,000.00	9,209.76	0.00	9,209.76	0.00	1,790.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,937.60	0.00	10,937.60	0.00	62.40	0.00
**Total Direct Cost Expenditures	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Expenditures	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
Revenue							
520000 Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
*Total: 52 - Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
***Total Revenue	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H211 - Bo H311 Light Intensity

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name:	Fagerberg, Wayne R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
*Total: 61 - Salaries and Wages	0.00	2,751.64	0.00	2,751.64	0.00	(2,751.64)	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200 Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000 Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000 Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100 Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000 Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
Subtotal: Non-Travel Support	7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	5,191.98	0.00	5,191.98	0.00	1,808.02	0.00
801 Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out	300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Expenditures	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
Revenue							
520000 Federal Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
*Total: 52 - Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
***Total Revenue	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00

Grant: 11H311 - Bo H311 Light Intensity
 Fund: 11H311 - Redox State in Chlooplast 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH Student Labor	0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS College Work Study	0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
*Total: 61 - Salaries and Wages	10,375.82	13,358.37	0.00	13,358.37	0.00	(2,982.55)	0.00
711200 Research Supplies	5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000 Printing & Copying-General	0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000 Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100 Rentals & Leases-General	0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016 Telecom-Usage (Tolls)	0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
Subtotal: Non-Travel Support	5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,374.45	0.00	2,374.45	0.00	2,625.55	0.00
**Total Direct Cost Expenditures	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Expenditures	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
Revenue							
520000 Federal Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
*Total: 52 - Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
***Total Revenue	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00

Grant: 11H315 - Re H315ne165 Priv Strategies
 Fund: 11R213 - Re H315ne165 Priv Strategies

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	25,000.00	25,347.10	0.00	25,347.10	0.00	(347.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000 Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000 Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
Subtotal: Non-Travel Support	7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,022.70	0.00	7,022.70	0.00	(22.70)	0.00
**Total Direct Cost Expenditures	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Expenditures	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
Revenue							
520000 Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
*Total: 52 - Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
***Total Revenue	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
*Total: 61 - Salaries and Wages	32,000.00	32,959.88	0.00	32,959.88	0.00	(959.88)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100 Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
Subtotal: Travel	0.00	268.19	0.00	268.19	0.00	(268.19)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200 Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000 Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010 Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000 Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
Subtotal: Non-Travel Support	6,000.00	2,286.99	0.00	2,286.99	0.00	3,713.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,555.18	0.00	2,555.18	0.00	3,444.82	0.00
**Total Direct Cost Expenditures	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
Revenue							
520000 Federal Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
*Total: 52 - Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
***Total Revenue	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX Part Time Hourly	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
*Total: 61 - Salaries and Wages	25,277.49	27,601.85	0.00	27,601.85	0.00	(2,324.36)	0.00
710000 In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100 Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
Subtotal: Travel	0.00	371.49	0.00	371.49	0.00	(371.49)	0.00
711100 Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200 Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000 Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010 Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
Subtotal: Non-Travel Support	5,000.00	1,809.19	0.00	1,809.19	0.00	3,190.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,180.68	0.00	2,180.68	0.00	2,819.32	0.00
**Total Direct Cost Expenditures	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Expenditures	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
Revenue							
520000 Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
*Total: 52 - Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
***Total Revenue	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00

Grant: 11H318 - Zo H318 Inventory Aquatic Ins
 Fund: 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,241.21	26,540.81	0.00	26,540.81	0.00	(299.60)	0.00
61CPHX Part Time Hourly	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
61SNWS College Work Study	0.00	587.00	0.00	587.00	0.00	(587.00)	0.00
*Total: 61 - Salaries and Wages	26,241.21	30,427.81	0.00	30,427.81	0.00	(4,186.60)	0.00
710000 In-State Travel	0.00	50.34	0.00	50.34	0.00	(50.34)	0.00
710100 Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
Subtotal: Travel	0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
711100 Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200 Research Supplies	5,000.00	476.54	0.00	476.54	0.00	4,523.46	0.00
Subtotal: Non-Travel Support	5,000.00	576.49	0.00	576.49	0.00	4,423.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,050.44	0.00	1,050.44	0.00	3,949.56	0.00
**Total Direct Cost Expenditures	31,241.21	31,478.25	0.00	31,478.25	0.00	(237.04)	0.00
***Total Expenditures	31,241.21	31,478.25	0.00	31,478.25	0.00	(237.04)	0.00
Revenue							
520000 Federal Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
*Total: 52 - Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
***Total Revenue	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,371.05	7,291.64	0.00	7,291.64	0.00	(920.59)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
*Total: 61 - Salaries and Wages	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
**Total Direct Cost Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
***Total Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
***Total Revenue	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H015 - Nucleotide Metabolism 2010

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,990.94	0.00	5,990.94	0.00	9.06	0.00
714030 Postage-Express Mail	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
**Total Direct Cost Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
***Total Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
***Total Revenue	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
*Total: 61 - Salaries and Wages	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
**Total Direct Cost Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
***Total Expenditures	0.00	2,307.76	0.00	2,307.76	0.00	(2,307.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)
***Total Revenue	0.00	0.00	0.00	2,307.76	0.00	(2,307.76)	(2,307.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylante Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,269.63	5,745.82	0.00	5,745.82	0.00	(476.19)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	59.69	59.69	0.00	59.69	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
**Total Direct Cost Expenditures	5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
***Total Expenditures	5,329.32	5,805.51	0.00	5,805.51	0.00	(476.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)
***Total Revenue	0.00	0.00	0.00	5,805.51	0.00	(5,805.51)	(5,805.51)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H115 - Nucleotide Metabolism 2011

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,869.85	0.00	9,869.85	0.00	130.15	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
**Total Direct Cost Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
***Total Expenditures	10,000.00	9,984.85	0.00	9,984.85	0.00	15.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)
***Total Revenue	0.00	0.00	0.00	9,984.85	0.00	(9,984.85)	(9,984.85)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H215 - Bi H327 Guanylate Cyclase

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000 Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100 Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200 Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000 Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010 Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000 Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030 Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000 Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016 Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support	10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures	10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures	10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue							
520000 Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H315 - Nucleotide Metabolism 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages	11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200 Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000 Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005 Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support	10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue							
520000 Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H415 - Nucleotide Metabolism 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
*Total: 61 - Salaries and Wages	11,611.54	17,675.68	0.00	17,675.68	0.00	(6,064.14)	0.00
711200 Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000 Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000 Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
***Total Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
Revenue							
520000 Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
*Total: 52 - Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total Revenue	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H515 - Bi H327 Guanylate Cyclase

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30 Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	12,253.84	16,411.27	0.00	16,411.27	0.00	(4,157.43)	0.00
711200 Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000 Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
***Total Expenditures	22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total Revenue	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
*Total: 61 - Salaries and Wages	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
**Total Direct Cost Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
***Total Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
***Total Revenue	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H615 - Nucleotide Metabolism 2006

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
711200 Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030 Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
Subtotal: Non-Travel Support	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
**Total Direct Cost Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	0.00
***Total Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	0.00
Revenue							
520000 Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
*Total: 52 - Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
***Total Revenue	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
*Total: 61 - Salaries and Wages	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
**Total Direct Cost Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
***Total Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
***Total Revenue	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H715 - Nucleotide Metabolism 2007

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
711200 Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030 Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
740000 Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
***Total Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
***Total Revenue	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,851.14	13,862.97	0.00	13,259.97	0.00	(2,408.83)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
**Total Direct Cost Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
***Total Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
***Total Revenue	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H815 - Nucleotide Metabolism 2008

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
*Total: 61 - Salaries and Wages	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
**Total Direct Cost Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
***Total Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
***Total Revenue	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H327 - Bi H327 Guanylate Cyclase
 Fund: 11H915 - Nucleotide Metabolism 2009

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,800.00	0.00	5,800.00	0.00	200.00	0.00
716000 Maintenance & Repairs-General	0.00	161.12	0.00	161.12	0.00	(161.12)	0.00
Subtotal: Non-Travel Support	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
**Total Direct Cost Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
***Total Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
***Total Revenue	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H216 - Mi H329 Stringent Response

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
Subtotal: Non-Travel Support	9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,266.35	0.00	8,266.35	0.00	733.65	0.00
**Total Direct Cost Expenditures	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Expenditures	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
*Total: 52 - Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
***Total Revenue	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H316 - Bacterial Stress Genes 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
*Total: 61 - Salaries and Wages	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
711200 Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000 Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
Subtotal: Non-Travel Support	8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,393.78	0.00	7,393.78	0.00	606.22	0.00
**Total Direct Cost Expenditures	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Expenditures	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
Revenue							
520000 Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
*Total: 52 - Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
***Total Revenue	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00

Grant: 11H329 - Mi H329 Stringent Response
 Fund: 11H416 - Bacterial Stress Genes 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Zsigray, Robert M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
*Total: 61 - Salaries and Wages	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
710100 Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400 Student or Non-Emp Travel	0.00	772.61	0.00	772.61	0.00	(772.61)	0.00
Subtotal: Travel	0.00	1,093.31	0.00	1,093.31	0.00	(1,093.31)	0.00
711200 Research Supplies	8,000.00	4,499.54	0.00	4,499.54	0.00	3,500.46	0.00
713005 Printing & Copying-Campus	0.00	265.15	0.00	265.15	0.00	(265.15)	0.00
717200 Other Professional Services-General	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Non-Travel Support	8,000.00	4,906.69	0.00	4,906.69	0.00	3,093.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,000.00	0.00	6,000.00	0.00	2,000.00	0.00
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	22,911.30	20,360.09	0.00	20,360.09	0.00	2,551.21	0.00
***Total Expenditures	22,911.30	20,360.09	0.00	20,360.09	0.00	2,551.21	0.00
Revenue							
520000 Federal Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
*Total: 52 - Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
***Total Revenue	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,539.54	9,523.56	0.00	9,523.56	0.00	(984.02)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	66.20	0.00	66.20	0.00	(66.20)	0.00
*Total: 61 - Salaries and Wages	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
**Total Direct Cost Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
***Total Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
***Total Revenue	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
*Total: 61 - Salaries and Wages	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
711200 Research Supplies	0.00	3,477.31	0.00	3,477.31	0.00	(3,477.31)	0.00
713010 Printing & Copying-Publications	0.00	1,084.00	0.00	1,084.00	0.00	(1,084.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
716100 Rentals & Leases-General	0.00	56.00	0.00	56.00	0.00	(56.00)	0.00
717200 Other Professional Services-General	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,955.31	0.00	5,955.31	0.00	(5,955.31)	0.00
**Total Direct Cost Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
***Total Expenditures	0.00	7,704.04	0.00	7,704.04	0.00	(7,704.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
***Total Revenue	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H017 - Endocrine Control of Repro 2010

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	94.09	0.00	94.09	0.00	5,905.91	0.00
716100 Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	(13.60)	0.00	(13.60)	0.00	13.60	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
Subtotal: Non-Travel Support	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
**Total Direct Cost Expenditures	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
***Total Expenditures	6,000.00	263.69	0.00	263.69	0.00	5,736.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
***Total Revenue	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
**Total Direct Cost Expenditures	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
***Total Expenditures	0.00	5,672.16	0.00	5,672.15	0.00	(5,672.15)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
***Total Revenue	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
**Total Direct Cost Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
***Total Expenditures	0.00	2,430.78	0.00	2,430.78	0.00	(2,430.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)
***Total Revenue	0.00	0.00	0.00	2,430.78	0.00	(2,430.78)	(2,430.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,802.03	6,310.98	0.00	6,310.98	0.00	(508.95)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.80	16.80	0.00	16.80	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
**Total Direct Cost Expenditures	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
***Total Expenditures	5,818.83	6,327.78	0.00	6,327.78	0.00	(508.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)
***Total Revenue	0.00	0.00	0.00	6,327.78	0.00	(6,327.78)	(6,327.78)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,505.35	0.00	2,505.35	0.00	(2,505.35)	0.00
613N30 Graduate Research Assistant	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
*Total: 61 - Salaries and Wages	0.00	15,700.36	0.00	15,700.36	0.00	(15,700.36)	0.00
711200 Research Supplies	10,000.00	9,215.07	0.00	9,215.07	0.00	784.93	0.00
714030 Postage-Express Mail	0.00	12.87	0.00	12.87	0.00	(12.87)	0.00
716100 Rentals & Leases-General	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
718000 Telecom-General	0.00	13.60	0.00	13.60	0.00	(13.60)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
718014 Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,764.47	0.00	9,764.47	0.00	235.53	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
***Total Expenditures	10,000.00	25,464.83	0.00	25,464.83	0.00	(15,464.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)
***Total Revenue	0.00	0.00	0.00	25,464.83	0.00	(25,464.83)	(25,464.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H117 - Endocrine Control of Repro 2011

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
*Total: 61 - Salaries and Wages	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
***Total Expenditures	0.00	3,580.56	0.00	3,580.56	0.00	(3,580.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)
***Total Revenue	0.00	0.00	0.00	3,580.56	0.00	(3,580.56)	(3,580.56)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H217 - Bi H332 Forms of Gnrh

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200 Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000 Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010 Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000 Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030 Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000 Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000 Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support	10,000.00	9,835.87	0.00	9,835.87	0.00	164.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue							
520000 Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H317 - Endocrine Control 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100 Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200 Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030 Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200 Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016 Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
**Total Direct Cost Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
Revenue							
520000 Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
*Total: 52 - Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Revenue	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H417 - Endocrine Control 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
*Total: 61 - Salaries and Wages	13,140.09	19,583.33	0.00	19,583.33	0.00	(6,443.24)	0.00
710100 Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200 Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000 Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030 Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000 Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,912.97	0.00	6,912.97	0.00	3,087.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,607.97	0.00	7,607.97	0.00	2,392.03	0.00
**Total Direct Cost Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
***Total Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
Revenue							
520000 Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
*Total: 52 - Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total Revenue	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H517 - Bi H332 Forms of Gnrh

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
*Total: 61 - Salaries and Wages	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
711200 Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000 Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000 Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030 Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support	10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
**Total Direct Cost Expenditures	23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
***Total Expenditures	23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total Revenue	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
*Total: 61 - Salaries and Wages	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
**Total Direct Cost Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
***Total Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
***Total Revenue	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H617 - Endocrine Control of Repro 2006

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,928.22	0.00	71.78	71.78
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
*Total: 52 - Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
***Total Revenue	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
*Total: 61 - Salaries and Wages	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
**Total Direct Cost Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
***Total Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H717 - Endocrine Control of Repro 2007

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,332.19	0.00	6,311.45	0.00	3,688.55	4,020.74
713000 Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030 Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200 Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	0.00
740000 Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
**Total Direct Cost Expenditures	10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	0.00
***Total Expenditures	10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
***Total Revenue	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,762.91	15,704.86	0.00	11,369.95	0.00	(9,607.04)	4,334.91
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10 Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
*Total: 61 - Salaries and Wages	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
**Total Direct Cost Expenditures	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
***Total Expenditures	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
***Total Revenue	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H817 - Endocrine Control of Repro 2008

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,889.60	0.00	5,330.72	0.00	4,669.28	4,558.88
713000 Printing & Copying-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
714030 Postage-Express Mail	0.00	0.00	0.00	314.73	0.00	(314.73)	(314.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	156.72	0.00	(156.72)	(156.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
**Total Direct Cost Expenditures	10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
***Total Expenditures	10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
***Total Revenue	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
*Total: 61 - Salaries and Wages	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
**Total Direct Cost Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
***Total Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
***Total Revenue	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)

Grant: 11H332 - Bi H332 Forms of Gnrh
 Fund: 11H917 - Endocrine Control of Repro 2009

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	3,197.05	0.00	3,197.05	0.00	2,802.95	0.00
714030 Postage-Express Mail	0.00	105.98	0.00	105.98	0.00	(105.98)	0.00
716000 Maintenance & Repairs-General	0.00	367.71	0.00	367.71	0.00	(367.71)	0.00
716100 Rentals & Leases-General	0.00	244.56	0.00	244.56	0.00	(244.56)	0.00
717200 Other Professional Services-General	0.00	1,346.83	0.00	1,346.83	0.00	(1,346.83)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
**Total Direct Cost Expenditures	6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
***Total Expenditures	6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
***Total Revenue	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,424.21	8,279.76	0.00	8,279.76	0.00	(855.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
*Total: 61 - Salaries and Wages	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
**Total Direct Cost Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
***Total Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
***Total Revenue	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
710000 In-State Travel	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
710100 Out-of-State Travel	0.00	5,106.07	0.00	5,106.07	0.00	(5,106.07)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710400 Student or Non-Emp Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	5,816.57	0.00	5,816.57	0.00	(5,816.57)	0.00
711200 Research Supplies	6,000.00	149.99	0.00	149.99	0.00	5,850.01	0.00
714000 Postage-General	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
714030 Postage-Express Mail	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
Subtotal: Non-Travel Support	6,000.00	168.43	0.00	168.43	0.00	5,831.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,985.00	0.00	5,985.00	0.00	15.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,044.83	5,487.34	0.00	5,487.34	0.00	(442.51)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
**Total Direct Cost Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
***Total Expenditures	5,059.83	5,502.34	0.00	5,502.34	0.00	(442.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)
***Total Revenue	0.00	0.00	0.00	5,502.34	0.00	(5,502.34)	(5,502.34)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Halstead, John M

PI Name:	Halstead, John M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBRECO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/11				

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710000 In-State Travel	0.00	169.90	0.00	169.90	0.00	(169.90)	0.00
710100 Out-of-State Travel	0.00	1,690.13	0.00	1,690.13	0.00	(1,690.13)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	304.00	0.00	304.00	0.00	(304.00)	0.00
Subtotal: Travel	0.00	2,514.03	0.00	2,514.03	0.00	(2,514.03)	0.00
711200 Research Supplies	10,000.00	1,016.08	0.00	1,016.08	0.00	8,983.92	0.00
713000 Printing & Copying-General	0.00	1,772.31	0.00	1,772.31	0.00	(1,772.31)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,025.20	0.00	2,025.20	0.00	(2,025.20)	0.00
715000 Non-Cap Equip-General	0.00	1,087.00	0.00	1,087.00	0.00	(1,087.00)	0.00
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,005.59	0.00	6,005.59	0.00	3,994.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,519.62	0.00	8,519.62	0.00	1,480.38	0.00
**Total Direct Cost Expenditures	10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
***Total Expenditures	10,000.00	10,627.63	0.00	10,627.63	0.00	(627.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)
***Total Revenue	0.00	0.00	0.00	10,627.63	0.00	(10,627.63)	(10,627.63)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H219 - Re H335 Solid Waste Facil

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000 Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000 Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005 Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000 Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016 Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support	6,000.00	674.81	0.00	674.81	0.00	5,325.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue							
520000 Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H319 - Municipal Solid Waste Disp 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000 In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100 Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel	0.00	1,866.89	0.00	1,866.89	0.00	(1,866.89)	0.00
711100 Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200 Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000 Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010 Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100 Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,043.18	0.00	3,043.18	0.00	1,956.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue							
520000 Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H419 - Municipal Solid Waste Disp 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	11,130.16	13,171.97	0.00	13,171.97	0.00	(2,041.81)	0.00
710100 Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400 Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel	0.00	3,777.57	0.00	3,777.57	0.00	(3,777.57)	0.00
711200 Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005 Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015 Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000 Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016 Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support	5,000.00	1,222.43	0.00	1,222.43	0.00	3,777.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
***Total Expenditures	16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
Revenue							
520000 Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
*Total: 52 - Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total Revenue	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)

Grant: 11H335 - Re H335 Solid Wast Facil
 Fund: 11H519 - Re H335 Solid Wast Facil

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
*Total: 61 - Salaries and Wages	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
710100 Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200 Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300 Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400 Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel	0.00	2,975.56	0.00	3,593.10	0.00	(3,593.10)	(617.54)
711200 Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000 Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000 Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support	4,000.00	1,020.44	0.00	402.90	0.00	3,597.10	617.54
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,996.00	0.00	3,996.00	0.00	4.00	0.00
**Total Direct Cost Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
***Total Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total Revenue	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
**Total Direct Cost Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
***Total Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
***Total Revenue	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	1,534.77	0.00	(1,534.77)	(1,534.77)
711200 Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015 Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Non-Travel Support	4,000.00	3,670.57	0.00	2,135.80	0.00	1,864.20	1,534.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	(0.00)
**Total Direct Cost Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	(0.00)
***Total Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	(0.00)
Revenue							
520000 Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
*Total: 52 - Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
***Total Revenue	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
*Total: 61 - Salaries and Wages	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
**Total Direct Cost Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
***Total Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
***Total Revenue	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
710000 In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100 Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200 Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel	0.00	0.00	0.00	3,626.15	0.00	(3,626.15)	(3,626.15)
711200 Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000 Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000 Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	4,000.00	15,172.40	0.00	6,106.64	0.00	(2,106.64)	9,065.76
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	15,172.40	0.00	9,732.79	0.00	(5,732.79)	5,439.61
**Total Direct Cost Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	(0.00)
***Total Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
***Total Revenue	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,628.04	16,392.97	0.00	15,816.97	0.00	(5,188.93)	576.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
*Total: 61 - Salaries and Wages	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
**Total Direct Cost Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
***Total Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
***Total Revenue	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710000 In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100 Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
Subtotal: Travel	0.00	0.00	0.00	2,489.85	0.00	(2,489.85)	(2,489.85)
711200 Research Supplies	4,000.00	3,696.38	0.00	434.16	0.00	3,565.84	3,262.22
714000 Postage-General	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support	4,000.00	3,696.38	0.00	456.53	0.00	3,543.47	3,239.85
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,696.38	0.00	2,946.38	0.00	1,053.62	750.00
**Total Direct Cost Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
***Total Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
***Total Revenue	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
*Total: 61 - Salaries and Wages	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
**Total Direct Cost Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
***Total Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
***Total Revenue	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
*Total: 61 - Salaries and Wages	0.00	528.75	0.00	528.75	0.00	(528.75)	0.00
710100 Out-of-State Travel	0.00	1,862.85	0.00	1,862.85	0.00	(1,862.85)	0.00
710300 Conference Registration Fees	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
710400 Student or Non-Emp Travel	0.00	510.18	0.00	510.18	0.00	(510.18)	0.00
Subtotal: Travel	0.00	3,108.03	0.00	3,108.03	0.00	(3,108.03)	0.00
711200 Research Supplies	6,000.00	1,749.75	0.00	1,749.75	0.00	4,250.25	0.00
713005 Printing & Copying-Campus	0.00	57.53	0.00	57.73	0.00	(57.73)	(0.20)
714000 Postage-General	0.00	41.94	0.00	41.94	0.00	(41.94)	0.00
Subtotal: Non-Travel Support	6,000.00	1,849.22	0.00	1,849.42	0.00	4,150.58	(0.20)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,957.25	0.00	4,957.45	0.00	1,042.55	(0.20)
**Total Direct Cost Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
***Total Expenditures	6,000.00	5,486.00	0.00	5,486.20	0.00	513.80	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
***Total Revenue	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
**Total Direct Cost Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
***Total Expenditures	0.00	2,507.70	0.00	2,507.70	0.00	(2,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)
***Total Revenue	0.00	0.00	0.00	2,507.70	0.00	(2,507.70)	(2,507.70)

Grant: 11H335 - Re H335 Solid Waste Facil
 Fund: 11HA03 - Cost-Muni Solid Waste Disposal 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	135.98	0.00	135.98	0.00	(135.98)	0.00
710100 Out-of-State Travel	0.00	3,324.73	0.00	3,324.73	0.00	(3,324.73)	0.00
710300 Conference Registration Fees	0.00	915.00	0.00	915.00	0.00	(915.00)	0.00
Subtotal: Travel	0.00	4,375.71	0.00	4,375.71	0.00	(4,375.71)	0.00
711200 Research Supplies	0.00	717.75	0.00	717.75	0.00	(717.75)	0.00
713000 Printing & Copying-General	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
714000 Postage-General	0.00	203.42	0.00	203.42	0.00	(203.42)	0.00
716000 Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	1,063.17	0.00	1,063.17	0.00	(1,063.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
**Total Direct Cost Expenditures	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
***Total Expenditures	0.00	5,438.88	0.00	5,438.88	0.00	(5,438.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)
***Total Revenue	0.00	0.00	0.00	5,438.88	0.00	(5,438.88)	(5,438.88)

Grant: 11H337 - Re H337 W-133 Nat Res Planning
 Fund: 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Lindsay, Bruce E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBRECO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX Part Time Hourly	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
*Total: 61 - Salaries and Wages	25,000.00	28,677.87	0.00	28,677.87	0.00	(3,677.87)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200 Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300 Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Travel	0.00	2,036.19	0.00	2,036.19	0.00	(2,036.19)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000 Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000 Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000 Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016 Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support	6,000.00	2,180.11	0.00	2,180.11	0.00	3,819.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,216.30	0.00	4,216.30	0.00	1,783.70	0.00
**Total Direct Cost Expenditures	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Expenditures	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
Revenue							
520000 Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
*Total: 52 - Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
***Total Revenue	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H220 - Zo H340 Migration Patterns

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
*Total: 61 - Salaries and Wages	23,500.00	21,753.76	0.00	21,753.76	0.00	1,746.24	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200 Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000 Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100 Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	9,000.00	7,438.16	0.00	7,438.16	0.00	1,561.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,478.16	0.00	7,478.16	0.00	1,521.84	0.00
**Total Direct Cost Expenditures	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Expenditures	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
Revenue							
520000 Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
*Total: 52 - Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
***Total Revenue	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H320 - Lobster Ambundance 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
*Total: 61 - Salaries and Wages	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
710100 Out-of-State Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
Subtotal: Travel	0.00	1,891.76	0.00	1,891.76	0.00	(1,891.76)	0.00
711100 Supplies-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200 Research Supplies	9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000 Postage-General	0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030 Postage-Express Mail	0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
Subtotal: Non-Travel Support	9,000.00	7,108.24	0.00	7,108.24	0.00	1,891.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Expenditures	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
Revenue							
520000 Federal Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
*Total: 52 - Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
***Total Revenue	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00

Grant: 11H340 - Zo H340 Migration Patterns
 Fund: 11H420 - Lobster Ambundance 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,529.48	18,533.31	0.00	18,533.31	0.00	(1,003.83)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,434.51	0.00	1,434.51	0.00	(1,434.51)	0.00
61SNSH Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	(1,872.00)	0.00
*Total: 61 - Salaries and Wages	17,529.48	23,839.86	0.00	23,839.86	0.00	(6,310.38)	0.00
710400 Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
Subtotal: Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
711100 Supplies-General	0.00	37.27	0.00	37.27	0.00	(37.27)	0.00
711200 Research Supplies	9,000.00	3,745.69	0.00	3,745.69	0.00	5,254.31	0.00
713000 Printing & Copying-General	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
714030 Postage-Express Mail	0.00	81.02	0.00	81.02	0.00	(81.02)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,169.37	0.00	1,169.37	0.00	(1,169.37)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	9,000.00	5,174.35	0.00	5,174.35	0.00	3,825.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,673.83	0.00	5,673.83	0.00	3,326.17	0.00
**Total Direct Cost Expenditures	26,529.48	29,513.69	0.00	29,513.69	0.00	(2,984.21)	0.00
***Total Expenditures	26,529.48	29,513.69	0.00	29,513.69	0.00	(2,984.21)	0.00
Revenue							
520000 Federal Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
*Total: 52 - Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
***Total Revenue	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
*Total: 61 - Salaries and Wages	35,800.00	37,760.64	0.00	37,760.64	0.00	(1,960.64)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400 Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
Subtotal: Travel	0.00	949.90	0.00	949.90	0.00	(949.90)	0.00
71 Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
711100 Supplies-General	0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000 Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010 Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000 Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030 Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000 Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000 Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016 Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
Subtotal: Non-Travel Support	11,000.00	9,540.80	0.00	9,540.80	0.00	1,459.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,490.70	0.00	10,490.70	0.00	509.30	0.00
8O1 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out	3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
***Total Expenditures	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
Revenue							
520000 Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
*Total: 52 - Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H343 - As H343ne161 Bovine Ovulation
 Fund: 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/08/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H221 - Bi H344 Soil Nematodes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Collins, John J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBCHM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110 Plants, Animals & Related Supplies	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200 Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000 Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030 Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000 Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support	8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H321 - Transp in Soil Nematodes 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Collins, John J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBCHM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30 Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages	9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200 Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000 Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030 Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200 Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue							
520000 Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H421 - Transp in Soil Nematodes 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
*Total: 61 - Salaries and Wages	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
711200 Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000 Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
**Total Direct Cost Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
***Total Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
Revenue							
520000 Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
*Total: 52 - Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total Revenue	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H344 - Bi H344 Soil Nematodes
 Fund: 11H521 - Bi H344 Soil Nematodes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Collins, John J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
*Total: 61 - Salaries and Wages	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
711200 Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000 Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020 Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030 Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200 Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support	6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
**Total Direct Cost Expenditures	17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
***Total Expenditures	17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total Revenue	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)

Grant: 11H346 - As H346 Porcine Adipocyte Lipo
 Fund: 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10 PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,918.58	0.00	1,918.58	0.00	(1,918.58)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
Subtotal: Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
71 Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100 Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000 Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000 Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030 Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000 Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016 Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Non-Travel Support	12,500.00	10,957.09	0.00	10,957.09	0.00	1,542.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,301.42	0.00	12,301.42	0.00	198.58	0.00
**Total Direct Cost Expenditures	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Expenditures	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
Revenue							
520000 Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
*Total: 52 - Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
***Total Revenue	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,350.69	9,316.91	0.00	9,316.91	0.00	(966.22)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
*Total: 61 - Salaries and Wages	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
**Total Direct Cost Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
***Total Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
***Total Revenue	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/12				

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,685.00	0.00	2,685.00	0.00	(2,685.00)	0.00
61SNSH Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
61SNWS College Work Study	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,341.00	0.00	4,341.00	0.00	(4,341.00)	0.00
710400 Student or Non-Emp Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
Subtotal: Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
711200 Research Supplies	10,000.00	15,784.52	0.00	15,784.52	0.00	(5,784.52)	0.00
714030 Postage-Express Mail	0.00	32.74	0.00	32.74	0.00	(32.74)	0.00
716000 Maintenance & Repairs-General	0.00	108.81	0.00	108.81	0.00	(108.81)	0.00
717200 Other Professional Services-General	0.00	86.78	0.00	86.78	0.00	(86.78)	0.00
Subtotal: Non-Travel Support	10,000.00	16,012.85	0.00	16,012.85	0.00	(6,012.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	16,250.47	0.00	16,250.47	0.00	(6,250.47)	0.00
740000 Cap Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
**Total Direct Cost Expenditures	10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
***Total Expenditures	10,000.00	44,353.23	0.00	44,353.23	0.00	(34,353.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
***Total Revenue	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,696.87	6,196.58	0.00	6,196.58	0.00	(499.71)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
**Total Direct Cost Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
***Total Expenditures	5,726.87	6,226.58	0.00	6,226.58	0.00	(499.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)
***Total Revenue	0.00	0.00	0.00	6,226.58	0.00	(6,226.58)	(6,226.58)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
*Total: 61 - Salaries and Wages	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710200 Foreign Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
Subtotal: Travel	0.00	503.98	0.00	503.98	0.00	(503.98)	0.00
711200 Research Supplies	10,000.00	5,662.50	0.00	5,662.50	0.00	4,337.50	0.00
716000 Maintenance & Repairs-General	0.00	375.19	0.00	375.19	0.00	(375.19)	0.00
717200 Other Professional Services-General	0.00	6,938.33	0.00	6,938.33	0.00	(6,938.33)	0.00
Subtotal: Non-Travel Support	10,000.00	12,976.02	0.00	12,976.02	0.00	(2,976.02)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,480.00	0.00	13,480.00	0.00	(3,480.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	10,000.00	14,000.00	0.00	14,000.00	0.00	(4,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H224 - Zo H356 Screening Tumors

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages	18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200 Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000 Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030 Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000 Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000 Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue							
520000 Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H324 - Leukemia in Soft Shell Clam 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100 Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400 Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel	0.00	2,131.52	0.00	2,131.52	0.00	(2,131.52)	0.00
711100 Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200 Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120 Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,861.01	0.00	9,861.01	0.00	2,138.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue							
520000 Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H456 - Leukemia in Soft Shell Clam 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages	12,729.51	15,494.67	0.00	15,494.67	0.00	(2,765.16)	0.00
710100 Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400 Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel	0.00	873.83	0.00	873.83	0.00	(873.83)	0.00
711200 Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000 Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000 Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support	10,000.00	8,276.57	0.00	8,276.57	0.00	1,723.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,150.40	0.00	9,150.40	0.00	849.60	0.00
**Total Direct Cost Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
***Total Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
Revenue							
520000 Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
*Total: 52 - Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total Revenue	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H524 - Zo H356 Screening Tumors

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
*Total: 61 - Salaries and Wages	13,439.44	18,575.50	0.00	18,347.89	0.00	(4,908.45)	227.61
710100 Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
711100 Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200 Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support	10,000.00	2,022.21	0.00	2,249.82	0.00	7,750.18	(227.61)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,590.26	0.00	3,817.87	0.00	6,182.13	(227.61)
740000 Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
**Total Direct Cost Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
***Total Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total Revenue	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
*Total: 61 - Salaries and Wages	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
**Total Direct Cost Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
***Total Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
***Total Revenue	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Closing - Manual Process
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
710100 Out-of-State Travel	0.00	1,246.20	0.00	1,246.20	0.00	(1,246.20)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	618.69	0.00	618.69	0.00	(618.69)	0.00
Subtotal: Travel	0.00	1,864.89	0.00	1,864.89	0.00	(1,864.89)	0.00
711200 Research Supplies	10,000.00	6,000.26	0.00	6,000.26	0.00	3,999.74	0.00
716000 Maintenance & Repairs-General	0.00	522.50	0.00	522.50	0.00	(522.50)	0.00
719100 Membership Dues & Fees	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,712.76	0.00	6,712.76	0.00	3,287.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,577.65	0.00	8,577.65	0.00	1,422.35	0.00
**Total Direct Cost Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
***Total Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
Revenue							
520000 Federal Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
*Total: 52 - Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
***Total Revenue	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
*Total: 61 - Salaries and Wages	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
**Total Direct Cost Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
***Total Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
***Total Revenue	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Closing - Manual Process
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	657.90	0.00	(657.90)	(657.90)
710100 Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
Subtotal: Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
711200 Research Supplies	10,000.00	10,315.75	0.00	7,191.66	0.00	2,808.34	3,124.09
714030 Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200 Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
Subtotal: Non-Travel Support	10,000.00	10,315.75	0.00	9,292.07	0.00	707.93	1,023.68
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,315.75	0.00	9,657.85	0.00	342.15	657.90
740000 Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
**Total Direct Cost Expenditures	10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
***Total Expenditures	10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
***Total Revenue	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,186.80	18,732.07	0.00	18,072.07	0.00	(5,885.27)	660.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 61 - Salaries and Wages	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
**Total Direct Cost Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
***Total Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
***Total Revenue	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Closing - Manual Process
 FMGR: Walker, Charles W

Type: Appropriations

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710100 Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
Subtotal: Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
711100 Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200 Research Supplies	10,000.00	9,604.31	0.00	7,130.58	0.00	2,869.42	2,473.73
714030 Postage-Express Mail	0.00	0.00	0.00	369.39	0.00	(369.39)	(369.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	10,000.00	9,604.31	0.00	9,266.72	0.00	733.28	337.59
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,604.31	0.00	9,394.31	0.00	605.69	210.00
**Total Direct Cost Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
***Total Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
***Total Revenue	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
***Total Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
***Total Revenue	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,916.60	0.00	1,916.60	0.00	(1,916.60)	0.00
711200 Research Supplies	10,000.00	7,167.95	0.00	7,167.95	0.00	2,832.05	0.00
714030 Postage-Express Mail	0.00	70.25	0.00	70.25	0.00	(70.25)	0.00
716000 Maintenance & Repairs-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,722.20	0.00	7,722.20	0.00	2,277.80	0.00
**Total Direct Cost Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
***Total Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
***Total Revenue	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name: Walker, Charles W
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
**Total Direct Cost Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
***Total Expenditures	0.00	1,415.99	0.00	1,415.99	0.00	(1,415.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)
***Total Revenue	0.00	0.00	0.00	1,415.99	0.00	(1,415.99)	(1,415.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H356 - Zo H356 Screening Tumors
 Fund: 11HA05 - Leukemogenesis-Clam Aquaculture2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Walker, Charles W

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZOO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/12				

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,500.48	0.00	9,500.48	0.00	499.52	0.00
714030 Postage-Express Mail	0.00	38.01	0.00	38.01	0.00	(38.01)	0.00
716000 Maintenance & Repairs-General	0.00	366.25	0.00	366.25	0.00	(366.25)	0.00
716100 Rentals & Leases-General	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
**Total Direct Cost Expenditures	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
***Total Expenditures	10,000.00	9,998.74	0.00	9,998.74	0.00	1.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)
***Total Revenue	0.00	0.00	0.00	9,998.74	0.00	(9,998.74)	(9,998.74)

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10 PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX Part Time Hourly	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
*Total: 61 - Salaries and Wages	37,500.00	33,641.66	0.00	33,641.66	0.00	3,858.34	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200 Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000 Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010 Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000 Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000 Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,453.28	0.00	10,453.28	0.00	(453.28)	0.00
8O1 Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
***Total Expenditures	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
Revenue							
520000 Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
*Total: 52 - Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H357 - Pb H357 Genet Anal/Stwbry
 Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD
 Equipment Vesting USNH

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,976.05	6,661.25	0.00	6,661.25	0.00	(685.20)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.33	0.00	46.33	0.00	(46.33)	0.00
*Total: 61 - Salaries and Wages	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
**Total Direct Cost Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
***Total Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
***Total Revenue	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H026 - As H358 Zinc Transport 2010

Status: Closing - Manual Process
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,700.03	0.00	5,700.03	0.00	(5,700.03)	0.00
711200 Research Supplies	6,500.00	5,793.15	0.00	5,793.15	0.00	706.85	0.00
716100 Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,898.15	0.00	5,898.15	0.00	601.85	0.00
**Total Direct Cost Expenditures	6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
***Total Expenditures	6,500.00	11,598.18	0.00	11,598.18	0.00	(5,098.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
***Total Revenue	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H226 - As H358 Zinc Transport

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
710100 Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154 Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200 Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000 Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010 Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030 Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000 Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016 Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support	12,000.00	11,333.84	0.00	11,333.84	0.00	666.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue							
520000 Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H326 - Zinc Transport Endothelial Cells

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/09				

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX Part Time Hourly	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100 Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100 Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200 Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000 Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000 Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100 Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support	11,000.00	10,452.85	0.00	10,452.85	0.00	547.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue							
520000 Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H426 - Zinc Transport Endothelial Cells

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
*Total: 61 - Salaries and Wages	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
711200 Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000 Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100 Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
**Total Direct Cost Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
***Total Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
Revenue							
520000 Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
*Total: 52 - Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total Revenue	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H526 - As H358 Zinc Transport

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/09				

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
*Total: 61 - Salaries and Wages	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
710100 Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	1,308.12	0.00	1,308.12	0.00	(1,308.12)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support	10,000.00	8,694.38	0.00	8,694.38	0.00	1,305.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.50	0.00	10,002.50	0.00	(2.50)	0.00
**Total Direct Cost Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	0.00
***Total Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total Revenue	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
**Total Direct Cost Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
***Total Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
***Total Revenue	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Closing - Manual Process
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	1,557.19	0.00	(1,557.19)	(1,557.19)
711200 Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000 Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
Subtotal: Non-Travel Support	10,000.00	9,992.58	0.00	8,435.39	0.00	1,564.61	1,557.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
**Total Direct Cost Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
***Total Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	0.00
Revenue							
520000 Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
*Total: 52 - Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
***Total Revenue	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
*Total: 61 - Salaries and Wages	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
**Total Direct Cost Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
***Total Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
***Total Revenue	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H726 - As H358 Zinc Transport 2007

Status: Closing - Manual Process
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	0.00	0.00	0.00	1,554.95	0.00	(1,554.95)	(1,554.95)
711200 Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support	6,500.00	6,504.03	0.00	4,874.08	0.00	1,625.92	1,629.95
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,504.03	0.00	6,429.03	0.00	70.97	75.00
740000 Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
**Total Direct Cost Expenditures	6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	0.00
***Total Expenditures	6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
***Total Revenue	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,519.01	19,959.63	0.00	19,487.13	0.00	(10,968.12)	472.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
*Total: 61 - Salaries and Wages	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
**Total Direct Cost Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
***Total Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
***Total Revenue	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H826 - As H358 Zinc Transport 2008

Status: Closing - Manual Process
 FMGR: Bobilya, Dennis J
 Type: Appropriations

PI Name:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/09				

Org: UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	6,500.00	7,421.76	0.00	6,372.35	0.00	127.65	1,049.41
713000 Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030 Postage-Express Mail	0.00	0.00	0.00	37.32	0.00	(37.32)	(37.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	331.34	0.00	(331.34)	(331.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.37	0.00	(18.37)	(18.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	6,500.00	7,421.76	0.00	7,386.76	0.00	(886.76)	35.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
**Total Direct Cost Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
***Total Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
***Total Revenue	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Closing - Manual Process
 FMGR: Bobilya, Dennis J

Type: Appropriations

PI Name: Bobilya, Dennis J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
*Total: 61 - Salaries and Wages	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
**Total Direct Cost Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
***Total Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
***Total Revenue	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)

Grant: 11H358 - As H358 Zinc Transport
 Fund: 11H926 - As H358 Zinc Transport 2009

Status: Closing - Manual Process Type: Appropriations
 FMGR: Bobilya, Dennis J

PI Name:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/09				

Org: UBMCDDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,500.00	6,000.99	0.00	6,000.99	0.00	499.01	0.00
716000 Maintenance & Repairs-General	0.00	173.50	0.00	173.50	0.00	(173.50)	0.00
716100 Rentals & Leases-General	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
**Total Direct Cost Expenditures	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
***Total Expenditures	6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
***Total Revenue	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)

Grant: 11H362 - Pb H362 Somatic Embryogen
 Fund: 11H227 - Pb H362 Somatic Embryogen

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
*Total: 61 - Salaries and Wages	0.00	1,196.19	0.00	1,196.19	0.00	(1,196.19)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200 Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000 Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200 Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000 Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,322.50	0.00	7,322.50	0.00	677.50	0.00
**Total Direct Cost Expenditures	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Expenditures	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
*Total: 52 - Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
***Total Revenue	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11H229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
*Total: 61 - Salaries and Wages	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Expenditures	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
Revenue							
520000 Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
*Total: 52 - Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
***Total Revenue	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00

Grant: 11H366 - As H366 Metabolic Relations
 Fund: 11R229 - As H366 Metabolic Relations

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000 Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030 Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100 Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,003.00	0.00	12,003.00	0.00	(3.00)	0.00
740100 Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
8O1 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out	3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Expenditures	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
Revenue							
520000 Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
*Total: 52 - Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
***Total Revenue	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
8O1 Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
*Total: 7Z - Transfers Out	36,178.00	36,178.00	0.00	36,178.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Expenditures	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
Revenue							
520000 Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
*Total: 52 - Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
***Total Revenue	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00

Grant: 11H368 - As H368 Dairy Herd Mgmt Stratg
 Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
710100 Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
Subtotal: Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
Subtotal: Non-Travel Support	12,000.00	5,833.38	0.00	5,833.38	0.00	6,166.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,499.82	0.00	8,499.82	0.00	3,500.18	0.00
740100 Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
**Total Direct Cost Expenditures	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Expenditures	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
Revenue							
520000 Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
*Total: 52 - Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
***Total Revenue	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00

Grant: 11H372 - Zo H372 Dinculeotide Repeat
 Fund: 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
*Total: 61 - Salaries and Wages	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200 Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000 Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030 Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,860.00	0.00	9,860.00	0.00	140.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Expenditures	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
*Total: 52 - Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
***Total Revenue	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R207 - As Nutritional Risk in Elderly

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Curran-Celentano, Joanne	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX Part Time Hourly	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,801.88	0.00	3,801.88	0.00	(3,801.88)	0.00
710100 Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
Subtotal: Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200 Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000 Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000 Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030 Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,390.24	0.00	5,390.24	0.00	4,609.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,562.48	0.00	8,562.48	0.00	1,437.52	0.00
**Total Direct Cost Expenditures	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Expenditures	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
*Total: 52 - Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
***Total Revenue	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R307 - Nutritional Risk in the Elderly 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
*Total: 61 - Salaries and Wages	11,357.45	16,433.52	0.00	16,433.52	0.00	(5,076.07)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	4,019.46	0.00	4,019.46	0.00	(4,019.46)	0.00
711200 Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000 Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030 Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	4,405.50	0.00	4,405.50	0.00	5,594.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,424.96	0.00	8,424.96	0.00	1,575.04	0.00
**Total Direct Cost Expenditures	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Expenditures	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
Revenue							
520000 Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
*Total: 52 - Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
***Total Revenue	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00

Grant: 11H374 - As Nutritional Risk in Elderly
 Fund: 11R407 - Nutritional Risk in the Elderly 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
*Total: 61 - Salaries and Wages	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
710100 Out-of-State Travel	0.00	2,355.86	0.00	2,355.86	0.00	(2,355.86)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	2,605.86	0.00	2,605.86	0.00	(2,605.86)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	6,563.26	0.00	6,563.26	0.00	3,436.74	0.00
713000 Printing & Copying-General	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
714030 Postage-Express Mail	0.00	115.06	0.00	115.06	0.00	(115.06)	0.00
717200 Other Professional Services-General	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	6,845.45	0.00	6,845.45	0.00	3,154.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,451.31	0.00	9,451.31	0.00	548.69	0.00
**Total Direct Cost Expenditures	21,969.68	24,780.48	0.00	24,780.48	0.00	(2,810.80)	0.00
***Total Expenditures	21,969.68	24,780.48	0.00	24,780.48	0.00	(2,810.80)	0.00
Revenue							
520000 Federal Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
*Total: 52 - Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
***Total Revenue	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R208 - Pb New Apple Cultivars

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Lord, William G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 4/22/04				

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
71 Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100 Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200 Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200 Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
Subtotal: Non-Travel Support	1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	457.97	0.00	457.97	0.00	1,342.03	0.00
**Total Direct Cost Expenditures	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Expenditures	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
Revenue							
520000 Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
*Total: 52 - Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
***Total Revenue	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R308 - Multidisciplinary eval of New Apple

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Lord, William G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 4/22/04	Rev Account:	520000	Fund Type Level 2	P2

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
*Total: 61 - Salaries and Wages	4,634.59	6,112.84	0.00	6,112.84	0.00	(1,478.25)	0.00
711200 Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
Subtotal: Non-Travel Support	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
**Total Direct Cost Expenditures	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Expenditures	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
Revenue							
520000 Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
*Total: 52 - Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
***Total Revenue	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00

Grant: 11H375 - Pb New Apple Cultivars
 Fund: 11R408 - Multidisciplinary eval of New Apple

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Lord, William G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 4/22/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
*Total: 61 - Salaries and Wages	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
711200 Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
Subtotal: Non-Travel Support	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
**Total Direct Cost Expenditures	6,811.28	1,377.31	0.00	1,377.31	0.00	5,433.97	0.00
***Total Expenditures	6,811.28	1,377.31	0.00	1,377.31	0.00	5,433.97	0.00
Revenue							
520000 Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
*Total: 52 - Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
***Total Revenue	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,500.00	14,273.46	0.00	14,273.46	0.00	3,226.54	0.00
710310 Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	2,420.02	0.00	2,420.02	0.00	3,579.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,499.02	0.00	2,499.02	0.00	3,500.98	0.00
740000 Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
**Total Direct Cost Expenditures	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Expenditures	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
Revenue							
520000 Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
*Total: 52 - Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
***Total Revenue	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00

Grant: 11H376 - Zo Biomonitoring Nematode Comm
 Fund: 11H333 - Tardigrade Diversity 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
*Total: 61 - Salaries and Wages	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
711100 Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200 Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,992.30	0.00	5,992.30	0.00	7.70	0.00
**Total Direct Cost Expenditures	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Expenditures	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
Revenue							
520000 Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
*Total: 52 - Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
***Total Revenue	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H234 - Genetic SYS for Frankia

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages	17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
710400 Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010 Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000 Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030 Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000 Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	9,000.00	5,406.02	0.00	5,406.02	0.00	3,593.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue							
520000 Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H334 - Development of GeneticSystem 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/05	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages	9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400 Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030 Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200 Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100 Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support	9,000.00	6,733.75	0.00	6,733.75	0.00	2,266.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue							
520000 Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H434 - Development of GeneticSystem 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages	9,804.94	15,049.11	0.00	15,049.11	0.00	(5,244.17)	0.00
710100 Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel	0.00	2,445.87	0.00	2,445.87	0.00	(2,445.87)	0.00
711200 Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030 Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200 Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support	9,000.00	5,370.36	0.00	5,370.36	0.00	3,629.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,816.23	0.00	7,816.23	0.00	1,183.77	0.00
**Total Direct Cost Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
***Total Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
Revenue							
520000 Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
*Total: 52 - Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total Revenue	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)

Grant: 11H377 - Genetic SYS for Frankia
 Fund: 11H534 - Genetic SYS for Frankia

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
*Total: 61 - Salaries and Wages	10,367.39	10,471.83	0.00	10,471.83	0.00	(104.44)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200 Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
**Total Direct Cost Expenditures	19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
***Total Expenditures	19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total Revenue	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H235 - As Gender Effects, Mini Swine

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Foxall, Thomas L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
*Total: 61 - Salaries and Wages	18,500.00	16,659.92	0.00	16,659.92	0.00	1,840.08	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110 Plants, Animals & Related Supplies	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146 Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200 Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000 Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010 Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000 Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200 Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,914.85	0.00	8,914.85	0.00	1,085.15	0.00
**Total Direct Cost Expenditures	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
Revenue							
520000 Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
*Total: 52 - Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
***Total Revenue	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H335 - Oxidized LDL receptors 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
*Total: 61 - Salaries and Wages	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
711100 Supplies-General	0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110 Plants, Animals & Related Supplies	0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200 Research Supplies	10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000 Printing & Copying-General	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030 Postage-Express Mail	0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,405.86	0.00	9,405.86	0.00	594.14	0.00
**Total Direct Cost Expenditures	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Expenditures	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
Revenue							
520000 Federal Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
*Total: 52 - Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
***Total Revenue	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00

Grant: 11H378 - As Gender Effects, Mini Swine
 Fund: 11H435 - Oxidized LDL receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,013.38	12,137.16	0.00	12,137.16	0.00	(123.78)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	12,013.38	14,137.20	0.00	14,137.20	0.00	(2,123.82)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,761.36	0.00	9,761.36	0.00	238.64	0.00
716100 Rentals & Leases-General	0.00	193.64	0.00	193.64	0.00	(193.64)	0.00
717200 Other Professional Services-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,013.38	24,137.20	0.00	24,137.20	0.00	(2,123.82)	0.00
***Total Expenditures	22,013.38	24,137.20	0.00	24,137.20	0.00	(2,123.82)	0.00
Revenue							
520000 Federal Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
*Total: 52 - Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
***Total Revenue	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H236 - Pb Seaweeds and Altered Bio

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
710000 In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100 Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400 Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel	0.00	2,948.02	0.00	2,948.02	0.00	(2,948.02)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200 Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000 Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000 Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100 Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support	6,000.00	2,595.52	0.00	2,595.52	0.00	3,404.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
801 Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H336 - Seaweeds and Altered Biodiversity

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Mathieson, Arthur C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages	15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000 In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100 Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel	0.00	533.63	0.00	533.63	0.00	(533.63)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000 Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support	6,000.00	4,345.45	0.00	4,345.45	0.00	1,654.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue							
520000 Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H436 - Seaweeds and Altered Biodiversity

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
*Total: 61 - Salaries and Wages	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
711200 Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000 Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000 Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
***Total Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
Revenue							
520000 Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
*Total: 52 - Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total Revenue	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H536 - Pb Seaweeds and Altered Bio

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
*Total: 61 - Salaries and Wages	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
710000 In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100 Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel	0.00	2,011.99	0.00	2,011.99	0.00	(2,011.99)	0.00
711100 Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200 Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000 Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030 Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support	6,000.00	3,986.99	0.00	3,986.99	0.00	2,013.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.98	0.00	5,998.98	0.00	1.02	0.00
**Total Direct Cost Expenditures	22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
***Total Expenditures	22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total Revenue	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
*Total: 61 - Salaries and Wages	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
**Total Direct Cost Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
***Total Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
***Total Revenue	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000 Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030 Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support	6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
**Total Direct Cost Expenditures	6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
***Total Expenditures	6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
Revenue							
520000 Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
*Total: 52 - Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
***Total Revenue	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
*Total: 61 - Salaries and Wages	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
**Total Direct Cost Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
***Total Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
***Total Revenue	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H379 - Pb Seaweeds and Altered Bio
 Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
Subtotal: Travel	0.00	0.00	0.00	1,095.22	0.00	(1,095.22)	(1,095.22)
711200 Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000 Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110 Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
Subtotal: Non-Travel Support	6,000.00	5,815.58	0.00	4,720.36	0.00	1,279.64	1,095.22
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
**Total Direct Cost Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
***Total Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
***Total Revenue	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,832.90	10,978.29	0.00	10,978.29	0.00	(1,145.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	76.22	0.00	76.22	0.00	(76.22)	0.00
*Total: 61 - Salaries and Wages	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
**Total Direct Cost Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
***Total Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
***Total Revenue	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,170.00	0.00	1,170.00	0.00	(1,170.00)	0.00
61SNSH Student Labor	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,170.00	0.00	3,170.00	0.00	(3,170.00)	0.00
710400 Student or Non-Emp Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
Subtotal: Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
711200 Research Supplies	8,000.00	4,203.09	0.00	4,203.09	0.00	3,796.91	0.00
714030 Postage-Express Mail	0.00	42.21	0.00	42.21	0.00	(42.21)	0.00
716000 Maintenance & Repairs-General	0.00	20.70	0.00	20.70	0.00	(20.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	424.80	0.00	424.80	0.00	(424.80)	0.00
Subtotal: Non-Travel Support	8,000.00	4,690.80	0.00	4,690.80	0.00	3,309.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,830.00	0.00	4,830.00	0.00	3,170.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H237 - Zo Repro Season Sea Urchins

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
710100 Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400 Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel	0.00	367.41	0.00	367.41	0.00	(367.41)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000 Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100 Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200 Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,484.37	0.00	9,484.37	0.00	515.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H337 - Hatchery and Outplanting Systems

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOHW - PI Harris/Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100 Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200 Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	3,255.50	0.00	3,255.50	0.00	(3,255.50)	0.00
711200 Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,540.50	0.00	6,540.50	0.00	3,459.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100 Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue							
520000 Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H437 - Hatchery and Outplanting Systems

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10 PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages	15,033.84	23,619.79	0.00	23,619.79	0.00	(8,585.95)	0.00
711200 Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support	10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures	25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
***Total Expenditures	25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
Revenue							
520000 Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
*Total: 52 - Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total Revenue	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H537 - Zo Repro Season Sea Urchins

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX Part Time Hourly	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
*Total: 61 - Salaries and Wages	15,849.01	14,912.05	0.00	14,912.05	0.00	936.96	0.00
710000 In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100 Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300 Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400 Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel	0.00	1,982.48	0.00	2,022.44	0.00	(2,022.44)	(39.96)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200 Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100 Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200 Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support	10,000.00	7,501.52	0.00	7,461.56	0.00	2,538.44	39.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,484.00	0.00	9,484.00	0.00	516.00	0.00
**Total Direct Cost Expenditures	25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
***Total Expenditures	25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total Revenue	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
**Total Direct Cost Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
***Total Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
***Total Revenue	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	426.64	0.00	426.64	0.00	(426.64)	0.00
710200 Foreign Travel	0.00	615.31	0.00	615.31	0.00	(615.31)	0.00
710400 Student or Non-Emp Travel	0.00	1,099.68	0.00	1,099.68	0.00	(1,099.68)	0.00
Subtotal: Travel	0.00	2,141.63	0.00	2,141.63	0.00	(2,141.63)	0.00
711148 Supplies-Bottled Gas	0.00	916.00	0.00	916.00	0.00	(916.00)	0.00
711200 Research Supplies	10,000.00	3,177.60	0.00	3,177.60	0.00	6,822.40	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	35.25	0.00	35.25	0.00	(35.25)	0.00
714030 Postage-Express Mail	0.00	519.58	0.00	519.58	0.00	(519.58)	0.00
716100 Rentals & Leases-General	0.00	376.00	0.00	376.00	0.00	(376.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	5,059.43	0.00	5,059.43	0.00	4,940.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,201.06	0.00	7,201.06	0.00	2,798.94	0.00
780100 Electricity	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
*Total: 78 - Utilities	0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
**Total Direct Cost Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
***Total Expenditures	10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
Revenue							
520000 Federal Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
*Total: 52 - Appropriations	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
***Total Revenue	26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
*Total: 61 - Salaries and Wages	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
**Total Direct Cost Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
***Total Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
***Total Revenue	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
Subtotal: Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
Subtotal: Non-Travel Support	9,600.00	7,145.88	0.00	6,984.50	0.00	2,615.50	161.38
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	7,145.88	0.00	7,145.88	0.00	2,454.12	(0.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
*Total: 78 - Utilities	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
**Total Direct Cost Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	(0.00)
***Total Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
***Total Revenue	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,371.61	22,085.11	0.00	21,306.61	0.00	(6,935.00)	778.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
*Total: 61 - Salaries and Wages	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
**Total Direct Cost Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
***Total Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
***Total Revenue	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
Subtotal: Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,000.00	6,962.03	0.00	3,671.69	0.00	4,328.31	3,290.34
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	8,000.00	6,962.03	0.00	5,332.69	0.00	2,667.31	1,629.34
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,962.03	0.00	5,752.03	0.00	2,247.97	1,210.00
780100 Electricity	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
*Total: 78 - Utilities	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
**Total Direct Cost Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
***Total Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
***Total Revenue	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
*Total: 61 - Salaries and Wages	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
**Total Direct Cost Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
***Total Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
***Total Revenue	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)

Grant: 11H380 - Zo Repro Season Sea Urchins
 Fund: 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
Subtotal: Travel	0.00	550.80	0.00	550.80	0.00	(550.80)	0.00
711200 Research Supplies	8,000.00	3,706.06	0.00	3,706.06	0.00	4,293.94	0.00
714030 Postage-Express Mail	0.00	19.08	0.00	19.08	0.00	(19.08)	0.00
716000 Maintenance & Repairs-General	0.00	646.56	0.00	646.56	0.00	(646.56)	0.00
716120 Rentals-Property or Room	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	487.00	0.00	487.00	0.00	(487.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,408.70	0.00	6,408.70	0.00	1,591.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,959.50	0.00	6,959.50	0.00	1,040.50	0.00
780100 Electricity	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
*Total: 78 - Utilities	0.00	997.00	0.00	997.00	0.00	(997.00)	0.00
**Total Direct Cost Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
***Total Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
***Total Revenue	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)

Grant: 11H381 - Re Rural Econ Devel Alternativ
 Fund: 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Morris, Douglas E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBRECO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
*Total: 61 - Salaries and Wages	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
710100 Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000 Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000 Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
Subtotal: Non-Travel Support	6,000.00	3,321.44	0.00	3,321.44	0.00	2,678.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,041.65	0.00	6,041.65	0.00	(41.65)	0.00
**Total Direct Cost Expenditures	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Expenditures	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
Revenue							
520000 Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
*Total: 52 - Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
***Total Revenue	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00

Grant: 11H382 - Pb Calcium-Dep Kinases/Arabido
 Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Hrabak, Estelle M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
*Total: 61 - Salaries and Wages	0.00	3,971.85	0.00	3,971.85	0.00	(3,971.85)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
Subtotal: Travel	0.00	94.44	0.00	94.44	0.00	(94.44)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200 Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000 Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010 Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000 Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030 Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000 Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200 Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014 Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
Subtotal: Non-Travel Support	8,000.00	4,836.62	0.00	4,836.62	0.00	3,163.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,931.06	0.00	4,931.06	0.00	3,068.94	0.00
**Total Direct Cost Expenditures	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Expenditures	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
*Total: 52 - Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
***Total Revenue	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00

Grant: 11H383 - Pb Climate Mod Prod Sys-Strawb
 Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Lord, William G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10 Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
*Total: 61 - Salaries and Wages	16,500.00	19,809.65	0.00	19,809.65	0.00	(3,309.65)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
Subtotal: Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200 Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100 Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
Subtotal: Non-Travel Support	7,000.00	1,826.48	0.00	1,826.48	0.00	5,173.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	1,842.98	0.00	1,842.98	0.00	5,157.02	0.00
801 Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 7Z - Transfers Out	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Expenditures	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
Revenue							
520000 Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
*Total: 52 - Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
***Total Revenue	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H240 - Mi Host Defenses Against Salmo

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/08				

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages	15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148 Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005 Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000 Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000 Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100 Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,649.80	0.00	8,649.80	0.00	350.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue							
520000 Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H340 - Salmonella Typhimurium 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages	9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000 In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100 Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300 Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400 Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel	0.00	598.43	0.00	598.43	0.00	(598.43)	0.00
711100 Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200 Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100 Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200 Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100 Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,346.47	0.00	7,346.47	0.00	1,653.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue							
520000 Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H440 - Salmonella Typhimurium 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
*Total: 61 - Salaries and Wages	15,581.28	19,091.86	0.00	19,091.86	0.00	(3,510.58)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
711200 Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030 Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000 Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100 Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200 Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,456.50	0.00	7,456.50	0.00	1,543.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,623.50	0.00	7,623.50	0.00	1,376.50	0.00
**Total Direct Cost Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
***Total Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
Revenue							
520000 Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
*Total: 52 - Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H540 - Mi Host Defenses Against Salmo

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX Part Time Hourly	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
*Total: 61 - Salaries and Wages	16,499.67	17,228.51	0.00	17,228.51	0.00	(728.84)	0.00
711200 Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
**Total Direct Cost Expenditures	25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
***Total Expenditures	25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total Revenue	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
**Total Direct Cost Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
***Total Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
***Total Revenue	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H640 - Defense-Salmonella Typhimurium 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/08				

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711200 Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100 Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110 Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
Subtotal: Non-Travel Support	7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
**Total Direct Cost Expenditures	7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	0.00
***Total Expenditures	7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	0.00
Revenue							
520000 Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
*Total: 52 - Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
***Total Revenue	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Closing - Manual Process
 FMGR: Pistole, Thomas G
 Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
*Total: 61 - Salaries and Wages	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
**Total Direct Cost Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
***Total Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
***Total Revenue	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H740 - Defense-Salmonella Typhimurium 2007

Status: Closing - Manual Process
 FMGR: Pistole, Thomas G

Type: Appropriations

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
Subtotal: Travel	0.00	0.00	0.00	1,002.41	0.00	(1,002.41)	(1,002.41)
711200 Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	1,422.36	0.00	419.95	0.00	7,080.05	1,002.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
**Total Direct Cost Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
***Total Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
***Total Revenue	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,429.33	0.00	15,619.33	0.00	(15,619.33)	810.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: 61 - Salaries and Wages	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
**Total Direct Cost Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
***Total Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
***Total Revenue	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)

Grant: 11H384 - Mi Host Defenses Against Salmo
 Fund: 11H840 - Defense-Salmonella Typhimurium 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Pistole, Thomas G

PI Name: Pistole, Thomas G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
*Total: 61 - Salaries and Wages	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
Subtotal: Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
711200 Research Supplies	7,500.00	159.22	0.00	(50.00)	0.00	7,550.00	209.22
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	7,500.00	159.22	0.00	50.00	0.00	7,450.00	109.22
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	159.22	0.00	159.22	0.00	7,340.78	0.00
**Total Direct Cost Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
***Total Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
***Total Revenue	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)

Grant: 11H386 - Bi Arabidopsis
 Fund: 11H242 - Bi Arabidopsis

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Schaller, George Eric	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBCHM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,249.35	0.00	3,249.35	0.00	(3,249.35)	0.00
710400 Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
Subtotal: Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200 Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000 Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010 Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000 Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000 Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
Subtotal: Non-Travel Support	9,000.00	6,720.73	0.00	6,720.73	0.00	2,279.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,915.65	0.00	6,915.65	0.00	2,084.35	0.00
**Total Direct Cost Expenditures	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Expenditures	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
*Total: 52 - Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
***Total Revenue	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R217 - Pb Plant Genetic Resources

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,784.92	0.00	4,784.92	0.00	(4,784.92)	0.00
710400 Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
Subtotal: Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200 Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000 Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030 Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000 Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
Subtotal: Non-Travel Support	7,000.00	4,601.47	0.00	4,601.47	0.00	2,398.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	4,704.66	0.00	4,704.66	0.00	2,295.34	0.00
8O1 Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 7Z - Transfers Out	300.00	300.00	0.00	300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
Revenue							
520000 Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
*Total: 52 - Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
***Total Revenue	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H387 - Pb Plant Genetic Resources
 Fund: 11R317 - Plant Genetic Resources 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPB JL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
*Total: 61 - Salaries and Wages	9,553.08	10,753.57	0.00	10,753.57	0.00	(1,200.49)	0.00
711200 Research Supplies	2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000 Printing & Copying-General	0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030 Postage-Express Mail	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
Subtotal: Non-Travel Support	2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,158.12	0.00	1,158.12	0.00	1,341.88	0.00
**Total Direct Cost Expenditures	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Expenditures	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
Revenue							
520000 Federal Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
*Total: 52 - Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
***Total Revenue	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00

Grant: 11H391 - As Fertility Domestic Ruminant
 Fund: 11R214 - As Fertility Domestic Ruminant

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/02	Rev Account:	520000	Fund Type Level 2	P2

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages	10,000.00	11,682.04	0.00	11,682.04	0.00	(1,682.04)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
Subtotal: Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010 Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000 Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030 Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000 Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100 Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000 Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016 Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,524.73	0.00	8,524.73	0.00	1,475.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,189.80	0.00	9,189.80	0.00	810.20	0.00
**Total Direct Cost Expenditures	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Expenditures	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
Revenue							
520000 Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
*Total: 52 - Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
***Total Revenue	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00

Grant: 11H394 - Pb Fisher Usda
 Fund: 11H245 - Pb Fisher Usda

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Fisher, Paul R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
*Total: 61 - Salaries and Wages	28,500.00	23,909.27	0.00	23,909.27	0.00	4,590.73	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200 Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000 Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200 Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
Subtotal: Non-Travel Support	7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	5,690.75	0.00	5,690.75	0.00	1,309.25	0.00
8O1 Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
Revenue							
520000 Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
*Total: 52 - Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
***Total Revenue	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00

Grant: 11H394 - Pb Fisher Usda

Status: Inactive

Type: Appropriations

Fund: 11H345 - Quantifying pH and plant nutrition

FMGR: Brownell, Donna J

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
*Total: 61 - Salaries and Wages	2,599.92	3,966.52	0.00	3,966.52	0.00	(1,366.60)	0.00
711100 Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200 Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000 Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010 Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030 Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100 Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200 Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
Subtotal: Non-Travel Support	9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,986.47	0.00	7,986.47	0.00	1,013.53	0.00
**Total Direct Cost Expenditures	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Expenditures	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
Revenue							
520000 Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
*Total: 52 - Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
***Total Revenue	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,840.72	0.00	1,840.72	0.00	(1,840.72)	0.00
710000 In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100 Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	853.33	0.00	853.33	0.00	(853.33)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000 Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010 Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000 Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100 Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200 Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110 Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
Subtotal: Non-Travel Support	9,000.00	8,083.53	0.00	8,083.53	0.00	916.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,936.86	0.00	8,936.86	0.00	63.14	0.00
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
*Total: 72 - Student and/or Participant Support	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
801 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
*Total: 7Z - Transfers Out	3,494.00	3,494.00	0.00	3,494.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Expenditures	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
Revenue							
520000 Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H395 - As Mgmt Sys/Profitability
 Fund: 11R216 - As Mgmt Sys/Profitability

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00
***Total Revenue	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Fisher, Paul R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX Part Time Hourly	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,772.29	0.00	1,772.29	0.00	(1,772.29)	0.00
710000 In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100 Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200 Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300 Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
Subtotal: Travel	0.00	832.59	0.00	832.59	0.00	(832.59)	0.00
71 Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100 Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200 Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010 Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000 Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030 Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support	7,500.00	3,700.60	0.00	3,700.60	0.00	3,799.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	4,533.19	0.00	4,533.19	0.00	2,966.81	0.00
740000 Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
801 Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 7Z - Transfers Out	1,300.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Expenditures	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
Revenue							
520000 Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
*Total: 52 - Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
***Total Revenue	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00

Grant: 11H396 - Pb Greenhouse Envir/Facilities
 Fund: 11R319 - Design and Control Plant Growth

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS College Work Study	0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
*Total: 61 - Salaries and Wages	2,599.92	3,320.79	0.00	3,320.79	0.00	(720.87)	0.00
711200 Research Supplies	5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000 Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200 Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support	5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,363.56	0.00	4,363.56	0.00	636.44	0.00
**Total Direct Cost Expenditures	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Expenditures	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
Revenue							
520000 Federal Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
*Total: 52 - Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
***Total Revenue	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R221 - Zo Aquaculture Species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZOO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
*Total: 61 - Salaries and Wages	18,000.00	18,142.84	0.00	18,142.84	0.00	(142.84)	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200 Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000 Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Expenditures	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
Revenue							
520000 Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
*Total: 52 - Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
***Total Revenue	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R321 - Genetic Maps of Aquaculture special

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30 Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	2,633.94	4,852.68	0.00	4,852.68	0.00	(2,218.74)	0.00
711200 Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Expenditures	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
Revenue							
520000 Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
*Total: 52 - Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
***Total Revenue	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00

Grant: 11H397 - Zo Aquaculture Species
 Fund: 11R421 - Genetic Maps of Aquaculture species

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
*Total: 61 - Salaries and Wages	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
710100 Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
Subtotal: Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
711100 Supplies-General	0.00	10.70	0.00	10.70	0.00	(10.70)	0.00
711200 Research Supplies	5,000.00	4,500.93	0.00	4,500.93	0.00	499.07	0.00
714030 Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000 Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
Subtotal: Non-Travel Support	5,000.00	4,630.99	0.00	4,630.99	0.00	369.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,995.99	0.00	4,995.99	0.00	4.01	0.00
**Total Direct Cost Expenditures	10,551.92	11,090.37	0.00	11,090.37	0.00	(538.45)	0.00
***Total Expenditures	10,551.92	11,090.37	0.00	11,090.37	0.00	(538.45)	0.00
Revenue							
520000 Federal Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
*Total: 52 - Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
***Total Revenue	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.68	8,046.54	0.00	8,046.54	0.00	(849.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.73	0.00	55.73	0.00	(55.73)	0.00
*Total: 61 - Salaries and Wages	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
**Total Direct Cost Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
***Total Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
***Total Revenue	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H046 - Repro & Care-Burying Beetles 2010

Status: Closing - Manual Process
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
710100 Out-of-State Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
Subtotal: Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
711200 Research Supplies	6,000.00	204.87	0.00	204.87	0.00	5,795.13	0.00
714030 Postage-Express Mail	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,999.00	0.00	1,999.00	0.00	(1,999.00)	0.00
716100 Rentals & Leases-General	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,327.34	0.00	2,327.34	0.00	3,672.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,395.84	0.00	2,395.84	0.00	3,604.16	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
***Total Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
***Total Revenue	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H246 - Zo Burying Beetles

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
710100 Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300 Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400 Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel	0.00	3,371.09	0.00	3,371.09	0.00	(3,371.09)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200 Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000 Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support	6,500.00	2,947.69	0.00	2,947.69	0.00	3,552.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H346 - Hormonal Control of Reproduction

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100 Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100 Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200 Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support	5,500.00	3,195.24	0.00	3,195.24	0.00	2,304.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue							
520000 Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H446 - Hormonal Control of Reproduction

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	5,043.33	6,339.44	0.00	6,339.44	0.00	(1,296.11)	0.00
710200 Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400 Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel	0.00	2,399.22	0.00	2,399.22	0.00	(2,399.22)	0.00
711100 Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200 Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support	5,500.00	2,596.25	0.00	2,596.25	0.00	2,903.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,995.47	0.00	4,995.47	0.00	504.53	0.00
**Total Direct Cost Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
***Total Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
Revenue							
520000 Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
*Total: 52 - Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total Revenue	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H546 - Zo Burying Beetles

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
*Total: 61 - Salaries and Wages	10,621.79	12,606.42	0.00	12,966.42	0.00	(2,344.63)	(360.00)
710100 Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
711100 Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200 Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100 Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support	5,500.00	1,991.17	0.00	1,631.17	0.00	3,868.83	360.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,496.37	0.00	3,136.37	0.00	2,363.63	360.00
**Total Direct Cost Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	(0.00)
***Total Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total Revenue	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
**Total Direct Cost Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
***Total Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
***Total Revenue	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H646 - Repro & Care-Burying Beetles 2006

Status: Closing - Manual Process
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
Subtotal: Travel	0.00	0.00	0.00	568.44	0.00	(568.44)	(568.44)
711200 Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000 Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	4,931.56	0.00	568.44	568.44
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
*Total: 52 - Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
***Total Revenue	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
*Total: 61 - Salaries and Wages	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
**Total Direct Cost Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
***Total Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
***Total Revenue	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H746 - Repro & Care-Burying Beetles 2007

Status: Closing - Manual Process
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
Subtotal: Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
711200 Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100 Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,938.87	0.00	1,719.01	0.00	3,780.99	4,219.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,938.87	0.00	3,738.87	0.00	1,761.13	2,200.00
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
***Total Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
***Total Revenue	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,406.01	24,404.68	0.00	23,704.18	0.00	(14,298.17)	700.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
*Total: 61 - Salaries and Wages	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
**Total Direct Cost Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
***Total Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
***Total Revenue	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H846 - Repro & Care-Burying Beetles 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
710100 Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
710200 Foreign Travel	0.00	0.00	0.00	3,285.40	0.00	(3,285.40)	(3,285.40)
Subtotal: Travel	0.00	0.00	0.00	3,426.73	0.00	(3,426.73)	(3,426.73)
711200 Research Supplies	4,000.00	5,500.00	0.00	375.60	0.00	3,624.40	5,124.40
714030 Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support	4,000.00	5,500.00	0.00	473.23	0.00	3,526.77	5,026.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	5,500.00	0.00	3,899.96	0.00	100.04	1,600.04
**Total Direct Cost Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Scott, Michelle P

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
*Total: 61 - Salaries and Wages	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
**Total Direct Cost Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
***Total Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
***Total Revenue	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)

Grant: 11H398 - Zo Burying Beetles
 Fund: 11H946 - Repro & Care-Burying Beetles 2009

Status: Closing - Manual Process
 FMGR: Scott, Michelle P

Type: Appropriations

PI Name: Scott, Michelle P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	250.03	0.00	250.03	0.00	(250.03)	0.00
61SNSH Student Labor	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61SNWS College Work Study	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,010.03	0.00	1,010.03	0.00	(1,010.03)	0.00
710400 Student or Non-Emp Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
Subtotal: Travel	0.00	1,868.50	0.00	1,868.50	0.00	(1,868.50)	0.00
711200 Research Supplies	4,500.00	1,474.49	0.00	1,474.49	0.00	3,025.51	0.00
714030 Postage-Express Mail	0.00	60.12	0.00	60.12	0.00	(60.12)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	4,500.00	1,604.61	0.00	1,604.61	0.00	2,895.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,473.11	0.00	3,473.11	0.00	1,026.89	0.00
**Total Direct Cost Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
***Total Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
***Total Revenue	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)

Grant: 11H401 - Improvement Rural&agr Survey
 Fund: 11R249 - Improvement Rural&agr Survey

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBRECO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
*Total: 61 - Salaries and Wages	0.00	2,872.93	0.00	2,872.93	0.00	(2,872.93)	0.00
710000 In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100 Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
Subtotal: Travel	0.00	2,306.71	0.00	2,306.71	0.00	(2,306.71)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015 Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000 Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014 Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
Subtotal: Non-Travel Support	6,000.00	2,219.99	0.00	2,219.99	0.00	3,780.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,526.70	0.00	4,526.70	0.00	1,473.30	0.00
**Total Direct Cost Expenditures	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Expenditures	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
Revenue							
520000 Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
*Total: 52 - Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
***Total Revenue	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R220 - Re Rural Families/Welfare Ref

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Dolan, Elizabeth M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX Part Time Hourly	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,673.50	0.00	1,673.50	0.00	(1,673.50)	0.00
710000 In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100 Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400 Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
Subtotal: Travel	0.00	3,830.47	0.00	3,830.47	0.00	(3,830.47)	0.00
71 Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
711100 Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000 Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015 Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030 Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000 Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016 Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
Subtotal: Non-Travel Support	7,285.00	1,266.11	0.00	1,266.11	0.00	6,018.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,285.00	5,096.58	0.00	5,096.58	0.00	2,188.42	0.00
722200 Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
**Total Direct Cost Expenditures	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Expenditures	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
Revenue							
520000 Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
*Total: 52 - Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
***Total Revenue	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00

Grant: 11H402 - Re Rural Families/Welfare Ref
 Fund: 11R320 - Rural Low Income Families 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Dolan, Elizabeth M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAESA	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
710000 In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100 Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300 Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
Subtotal: Travel	0.00	3,100.57	0.00	3,100.57	0.00	(3,100.57)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015 Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005 Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200 Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
Subtotal: Non-Travel Support	7,235.00	3,033.31	0.00	3,033.31	0.00	4,201.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,235.00	6,133.88	0.00	6,133.88	0.00	1,101.12	0.00
722200 Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Expenditures	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
*Total: 52 - Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
***Total Revenue	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00

Grant: 11H404 - Pb Photosynthesis-Light Rel
 Fund: 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,484.87	0.00	2,484.87	0.00	(2,484.87)	0.00
710400 Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
Subtotal: Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200 Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000 Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	4,610.38	0.00	4,610.38	0.00	1,389.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,642.50	0.00	4,642.50	0.00	1,357.50	0.00
**Total Direct Cost Expenditures	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Expenditures	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
Revenue							
520000 Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
*Total: 52 - Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
***Total Revenue	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H251 - Pb Biodiversity Aquatic Plnts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Crow, Garrett E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/08				

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages	0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
710000 In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100 Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400 Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel	0.00	538.89	0.00	538.89	0.00	(538.89)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200 Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support	6,500.00	1,384.82	0.00	1,384.82	0.00	5,115.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue							
520000 Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H351 - Biodiversity of Aquatic Plants 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Crow, Garrett E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/08				

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX Part Time Hourly	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages	7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000 In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200 Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H451 - Biodiversity of Aquatic Plants 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Crow, Garrett E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/08				

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
*Total: 61 - Salaries and Wages	7,506.38	10,034.68	0.00	10,034.68	0.00	(2,528.30)	0.00
710200 Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,322.48	0.00	2,322.48	0.00	3,677.52	0.00
**Total Direct Cost Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
***Total Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
Revenue							
520000 Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
*Total: 52 - Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total Revenue	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H551 - Pb Biodiversity Aquatic Plnts

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
*Total: 61 - Salaries and Wages	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
710100 Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200 Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	1,200.00	0.00	2,193.63	0.00	(2,193.63)	(993.63)
711200 Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support	6,000.00	4,347.98	0.00	3,354.35	0.00	2,645.65	993.63
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,547.98	0.00	5,547.98	0.00	452.02	0.00
**Total Direct Cost Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
***Total Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total Revenue	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
*Total: 61 - Salaries and Wages	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
**Total Direct Cost Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
***Total Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,481.28	0.00	2,481.28	0.00	(2,481.28)	0.00
710200 Foreign Travel	0.00	1,522.60	0.00	1,522.60	0.00	(1,522.60)	0.00
Subtotal: Travel	0.00	4,003.88	0.00	4,003.88	0.00	(4,003.88)	0.00
711200 Research Supplies	6,000.00	310.78	0.00	310.78	0.00	5,689.22	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,685.34	0.00	1,685.34	0.00	(1,685.34)	0.00
Subtotal: Non-Travel Support	6,000.00	1,996.12	0.00	1,996.12	0.00	4,003.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
*Total: 52 - Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Closing - Manual Process
 FMGR: Crow, Garrett E
 Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200 Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
Subtotal: Travel	0.00	0.00	0.00	3,788.03	0.00	(3,788.03)	(3,788.03)
711200 Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,211.97	0.00	3,788.03	3,788.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,999.40	12,866.22	0.00	12,078.72	0.00	6,920.68	787.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: 61 - Salaries and Wages	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
**Total Direct Cost Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
***Total Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
***Total Revenue	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H405 - Pb Biodiversity Aquatic Plnts
 Fund: 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
710200 Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
Subtotal: Travel	0.00	0.00	0.00	3,113.69	0.00	(3,113.69)	(3,113.69)
711200 Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,886.31	0.00	3,113.69	3,113.69
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H406 - Bi Gelation Beta-Lactoglobulin
 Fund: 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX Part Time Hourly	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,003.41	0.00	9,003.41	0.00	(9,003.41)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000 Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100 Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000 Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
Subtotal: Non-Travel Support	10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,137.10	0.00	4,137.10	0.00	5,862.90	0.00
**Total Direct Cost Expenditures	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Expenditures	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
*Total: 52 - Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
***Total Revenue	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00

Grant: 11H407 - Pb Seed Coat Devel in Pumpkin
 Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
710400 Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
Subtotal: Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200 Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000 Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000 Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100 Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200 Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,946.07	0.00	7,946.07	0.00	53.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,976.61	0.00	7,976.61	0.00	23.39	0.00
**Total Direct Cost Expenditures	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Expenditures	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
*Total: 52 - Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
***Total Revenue	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00

Grant: 11H408 - MI Rotavirus/Hep A in Sludge
 Fund: 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,630.53	0.00	8,630.53	0.00	369.47	0.00
**Total Direct Cost Expenditures	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Expenditures	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
*Total: 52 - Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
***Total Revenue	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H255 - MI Biodiversity/Biosolids

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blakemore, Richard P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
*Total: 61 - Salaries and Wages	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
710000 In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400 Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
Subtotal: Travel	0.00	259.30	0.00	259.30	0.00	(259.30)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100 Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200 Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,270.07	0.00	8,270.07	0.00	729.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,529.37	0.00	8,529.37	0.00	470.63	0.00
740000 Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
**Total Direct Cost Expenditures	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Expenditures	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
*Total: 52 - Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
***Total Revenue	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H409 - MI Biodiversity/Biosolids
 Fund: 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Blakemore, Richard P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX Part Time Hourly	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
*Total: 61 - Salaries and Wages	13,397.26	14,786.25	0.00	14,786.25	0.00	(1,388.99)	0.00
711200 Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
Subtotal: Non-Travel Support	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
**Total Direct Cost Expenditures	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Expenditures	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
Revenue							
520000 Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
*Total: 52 - Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
***Total Revenue	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H256 - Fr Iron Spodosols

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Rochette, Elizabeth A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages	0.00	982.59	0.00	982.59	0.00	(982.59)	0.00
71 Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100 Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030 Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100 Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100 Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200 Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000 Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016 Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
Subtotal: Non-Travel Support	8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,367.25	0.00	8,367.25	0.00	132.75	0.00
**Total Direct Cost Expenditures	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Expenditures	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
Revenue							
520000 Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
*Total: 52 - Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
***Total Revenue	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00

Grant: 11H410 - Fr Iron Spodosols
 Fund: 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Rochette, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
*Total: 61 - Salaries and Wages	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
711200 Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100 Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
Subtotal: Non-Travel Support	8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	521.39	0.00	521.39	0.00	7,478.61	0.00
**Total Direct Cost Expenditures	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Expenditures	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
Revenue							
520000 Federal Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
*Total: 52 - Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
***Total Revenue	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H258 - Fr Geographical Stressor Grad

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
*Total: 61 - Salaries and Wages	0.00	5,179.02	0.00	5,179.02	0.00	(5,179.02)	0.00
710100 Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400 Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel	0.00	1,135.11	0.00	1,135.11	0.00	(1,135.11)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000 Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030 Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125 Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008 Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
Subtotal: Non-Travel Support	8,000.00	1,845.20	0.00	1,845.20	0.00	6,154.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	2,980.31	0.00	2,980.31	0.00	5,019.69	0.00
**Total Direct Cost Expenditures	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Expenditures	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
*Total: 52 - Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
***Total Revenue	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00

Grant: 11H412 - Fr Geographical Stressor Grad
 Fund: 11H358 - Geographical and Stressor Gradients

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH Student Labor	0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
*Total: 61 - Salaries and Wages	0.00	6,772.45	0.00	6,772.45	0.00	(6,772.45)	0.00
710100 Out-of-State Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
Subtotal: Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
711200 Research Supplies	8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000 Printing & Copying-General	0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030 Printing & Copying-Off Campus	0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000 Telecom-General	0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
Subtotal: Non-Travel Support	8,000.00	916.85	0.00	916.85	0.00	7,083.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,227.19	0.00	1,227.19	0.00	6,772.81	0.00
**Total Direct Cost Expenditures	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Expenditures	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
Revenue							
520000 Federal Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
*Total: 52 - Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
***Total Revenue	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Plt
 Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10 Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX Part Time Hourly	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
*Total: 61 - Salaries and Wages	5,500.00	7,780.48	0.00	7,780.48	0.00	(2,280.48)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000 Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100 Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200 Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200 Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
Subtotal: Non-Travel Support	5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,376.99	0.00	4,376.99	0.00	623.01	0.00
**Total Direct Cost Expenditures	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Expenditures	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
Revenue							
520000 Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
*Total: 52 - Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
***Total Revenue	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00

Grant: 11H413 - Pb Nutrient Mgmt Ornamental Pit
 Fund: 11H359 - Nutrient Management Ornamental Plan

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Neal, Catherine A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX Part Time Hourly	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
*Total: 61 - Salaries and Wages	7,541.58	9,461.66	0.00	9,461.66	0.00	(1,920.08)	0.00
711200 Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200 Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
Subtotal: Non-Travel Support	4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	1,995.25	0.00	1,995.25	0.00	2,004.75	0.00
**Total Direct Cost Expenditures	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Expenditures	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
Revenue							
520000 Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
*Total: 52 - Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
***Total Revenue	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R255 - MI SEWAGE BIOSOLIDS

Status: Closing - Manual Process
 FMGR: Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
710300 Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue							
520000 Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R355 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100 Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel	0.00	2,489.31	0.00	2,489.31	0.00	(2,489.31)	0.00
711200 Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue							
520000 Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R455 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel	0.00	2,261.66	0.00	2,261.66	0.00	(2,261.66)	0.00
711200 Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030 Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support	2,500.00	238.34	0.00	238.34	0.00	2,261.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
***Total Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total Revenue	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R555 - MI SEWAGE BIOSOLIDS

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
711200 Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
***Total Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total Revenue	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H414 - MI SEWAGE BIOSOLIDS
 Fund: 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B
 Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
*Total: 52 - Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total Revenue	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Closing - Manual Process
 FMGR:

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX Part Time Hourly	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
710400 Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures	0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures	0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue							
520000 Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R356 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX Part Time Hourly	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages	6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100 Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200 Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100 Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support	5,000.00	3,176.16	0.00	3,176.16	0.00	1,823.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue							
520000 Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R456 - Sewage Biosolids to Agricultural So

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10 PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
*Total: 61 - Salaries and Wages	6,498.15	10,127.66	0.00	10,127.66	0.00	(3,629.51)	0.00
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
***Total Expenditures	11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
Revenue							
520000 Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
*Total: 52 - Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total Revenue	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10 PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	9,757.33	0.00	9,757.33	0.00	(2,859.07)	0.00
711100 Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200 Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
**Total Direct Cost Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
***Total Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total Revenue	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
 Fund: 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Closing - Manual Process
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
*Total: 52 - Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total Revenue	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
*Total: 61 - Salaries and Wages	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
Subtotal: Non-Travel Support	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
**Total Direct Cost Expenditures	0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
***Total Expenditures	0.00	6,910.79	0.00	6,910.79	0.00	(6,910.79)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
*Total: 52 - Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
***Total Revenue	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H363 - Transport Behavior of E Coli 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolster, Carl H.
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
*Total: 61 - Salaries and Wages	6,846.19	9,000.90	0.00	9,000.90	0.00	(2,154.71)	0.00
711200 Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000 Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
Subtotal: Non-Travel Support	8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,333.42	0.00	6,333.42	0.00	2,166.58	0.00
**Total Direct Cost Expenditures	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Expenditures	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
Revenue							
520000 Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
*Total: 52 - Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
***Total Revenue	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00

Grant: 11H416 - FR TRANSPORT BEHAVIOR E COLI
 Fund: 11H463 - Transport Behavior of E Coli 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Bolster, Carl H.	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,215.24	6,185.01	0.00	6,185.01	0.00	1,030.23	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.04	0.00	4,167.04	0.00	(4,167.04)	0.00
61SNWS College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
*Total: 61 - Salaries and Wages	7,215.24	10,763.41	0.00	10,763.41	0.00	(3,548.17)	0.00
710305 Registration Fees-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710400 Student or Non-Emp Travel	0.00	922.36	0.00	922.36	0.00	(922.36)	0.00
Subtotal: Travel	0.00	952.36	0.00	952.36	0.00	(952.36)	0.00
711200 Research Supplies	8,500.00	2,946.23	0.00	2,946.23	0.00	5,553.77	0.00
713000 Printing & Copying-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714030 Postage-Express Mail	0.00	29.66	0.00	29.66	0.00	(29.66)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,500.00	2,995.89	0.00	2,995.89	0.00	5,504.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,948.25	0.00	3,948.25	0.00	4,551.75	0.00
**Total Direct Cost Expenditures	15,715.24	14,711.66	0.00	14,711.66	0.00	1,003.58	0.00
***Total Expenditures	15,715.24	14,711.66	0.00	14,711.66	0.00	1,003.58	0.00
Revenue							
520000 Federal Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
*Total: 52 - Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
***Total Revenue	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Closing - Manual Process
 FMGR:

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124 Supplies-Instructional & Program	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200 Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000 Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support	0.00	7,225.65	0.00	7,225.65	0.00	(7,225.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue							
520000 Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	6,930.76	9,320.76	0.00	9,320.76	0.00	(2,390.00)	0.00
711200 Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
*Total: 52 - Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Revenue	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Clark, Lisa B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBCHM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS	College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
*Total: 61 - Salaries and Wages		7,304.35	15,133.15	0.00	15,133.15	0.00	(7,828.80)	0.00
710000	In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
711200	Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000	Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200	Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support		9,000.00	3,090.76	0.00	3,090.76	0.00	5,909.24	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	3,215.26	0.00	3,215.26	0.00	5,784.74	0.00
**Total Direct Cost Expenditures		16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
***Total Expenditures		16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
Revenue								
520000	Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
*Total: 52 - Appropriations		16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total Revenue		16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
*Total: 61 - Salaries and Wages	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
711100 Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200 Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000 Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
***Total Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total Revenue	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Closing - Manual Process
 FMGR: Clark, Lisa B

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
*Total: 61 - Salaries and Wages	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
**Total Direct Cost Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
***Total Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total Revenue	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H417 - BI CCR4 LEUCINE-RICH REPEAT
 Fund: 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Closing - Manual Process
 FMGR: Clark, Lisa B

Type: Appropriations

PI Name: Clark, Lisa B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000 Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030 Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
**Total Direct Cost Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
***Total Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
Revenue							
520000 Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
*Total: 52 - Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
***Total Revenue	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,633.20	0.00	1,633.20	0.00	(1,633.20)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200 Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100 Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
Subtotal: Non-Travel Support	0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,332.84	0.00	4,332.84	0.00	(4,332.84)	0.00
740000 Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
**Total Direct Cost Expenditures	0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
***Total Expenditures	0.00	9,357.80	0.00	9,357.80	0.00	(9,357.80)	0.00
Revenue							
520000 Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
*Total: 52 - Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
***Total Revenue	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX Part Time Hourly	0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
*Total: 61 - Salaries and Wages	11,457.92	13,515.38	0.00	13,515.38	0.00	(2,057.46)	0.00
711200 Research Supplies	6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100 Rentals & Leases-General	0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
Subtotal: Non-Travel Support	6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,402.36	0.00	4,402.36	0.00	2,097.64	0.00
**Total Direct Cost Expenditures	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Expenditures	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
Revenue							
520000 Federal Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
*Total: 52 - Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
***Total Revenue	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H418 - PB ANAEROBIC CYANOBACTERIAL
 Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Baker, Alan L
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAB - PI Alan Baker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,081.81	12,156.31	0.00	12,156.31	0.00	(74.50)	0.00
61CPHX Part Time Hourly	0.00	2,887.50	0.00	2,887.50	0.00	(2,887.50)	0.00
*Total: 61 - Salaries and Wages	12,081.81	15,043.81	0.00	15,043.81	0.00	(2,962.00)	0.00
711200 Research Supplies	6,500.00	3,516.36	0.00	3,516.36	0.00	2,983.64	0.00
716100 Rentals & Leases-General	0.00	90.64	0.00	90.64	0.00	(90.64)	0.00
Subtotal: Non-Travel Support	6,500.00	3,607.00	0.00	3,607.00	0.00	2,893.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,607.00	0.00	3,607.00	0.00	2,893.00	0.00
**Total Direct Cost Expenditures	18,581.81	18,650.81	0.00	18,650.81	0.00	(69.00)	0.00
***Total Expenditures	18,581.81	18,650.81	0.00	18,650.81	0.00	(69.00)	0.00
Revenue							
520000 Federal Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
*Total: 52 - Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
***Total Revenue	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSS - PI Stanley Swier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX Part Time Hourly	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
*Total: 61 - Salaries and Wages	0.00	2,832.99	0.00	2,832.99	0.00	(2,832.99)	0.00
710000 In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400 Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
Subtotal: Travel	0.00	168.35	0.00	168.35	0.00	(168.35)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000 Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030 Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006 Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200 Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
Subtotal: Non-Travel Support	0.00	3,226.50	0.00	3,226.50	0.00	(3,226.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,394.85	0.00	3,394.85	0.00	(3,394.85)	0.00
8O1 Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 7Z - Transfers Out	700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
***Total Expenditures	700.00	6,927.84	0.00	6,927.84	0.00	(6,227.84)	0.00
Revenue							
520000 Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
*Total: 52 - Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
***Total Revenue	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H366 - Organic Amendments to Improve Soil

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Rev Account:	520000	Fund Type Level 2	P2

Org: UBPBST - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX Part Time Hourly	0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH Student Labor	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS College Work Study	0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
*Total: 61 - Salaries and Wages	9,789.74	11,415.83	0.00	11,415.83	0.00	(1,626.09)	0.00
710000 In-State Travel	0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100 Out-of-State Travel	0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300 Conference Registration Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400 Student or Non-Emp Travel	0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
Subtotal: Travel	0.00	1,279.90	0.00	1,279.90	0.00	(1,279.90)	0.00
711200 Research Supplies	8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200 Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
Subtotal: Non-Travel Support	8,000.00	2,256.75	0.00	2,256.75	0.00	5,743.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,536.65	0.00	3,536.65	0.00	4,463.35	0.00
**Total Direct Cost Expenditures	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Expenditures	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
Revenue							
520000 Federal Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
*Total: 52 - Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
***Total Revenue	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H419 - PB ORGANIC AMENDMENTS-SOIL
 Fund: 11H466 - Organic Amendments to Improve Soil

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
711200 Research Supplies	5,000.00	1,932.41	0.00	1,932.41	0.00	3,067.59	0.00
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,052.41	0.00	3,052.41	0.00	1,947.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,052.41	0.00	3,052.41	0.00	1,947.59	0.00
**Total Direct Cost Expenditures	5,000.00	4,844.41	0.00	4,844.41	0.00	155.59	0.00
***Total Expenditures	5,000.00	4,844.41	0.00	4,844.41	0.00	155.59	0.00
Revenue							
520000 Federal Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
*Total: 52 - Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
***Total Revenue	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
*Total: 61 - Salaries and Wages	0.00	4,747.21	0.00	4,747.21	0.00	(4,747.21)	0.00
710000 In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100 Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200 Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
Subtotal: Travel	0.00	3,525.09	0.00	3,525.09	0.00	(3,525.09)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200 Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000 Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010 Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030 Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200 Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
Subtotal: Non-Travel Support	0.00	2,139.69	0.00	2,139.69	0.00	(2,139.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,664.78	0.00	5,664.78	0.00	(5,664.78)	0.00
**Total Direct Cost Expenditures	0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
***Total Expenditures	0.00	10,411.99	0.00	10,411.99	0.00	(10,411.99)	0.00
Revenue							
520000 Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
*Total: 52 - Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
***Total Revenue	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H367 - Breeding and Genetics of Ornamental

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX Part Time Hourly	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,988.44	0.00	6,988.44	0.00	(6,988.44)	0.00
711200 Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000 Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
Subtotal: Non-Travel Support	7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	511.56	0.00	511.56	0.00	6,988.44	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 11H420 - PB BREEDING/GENETICS ORNAMENT
 Fund: 11H467 - Breeding and Genetics of Ornamental

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Freyre, Rosanna
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS College Work Study	0.00	1,097.83	0.00	1,097.83	0.00	(1,097.83)	0.00
*Total: 61 - Salaries and Wages	0.00	6,163.10	0.00	6,163.10	0.00	(6,163.10)	0.00
710100 Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
Subtotal: Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
711100 Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200 Research Supplies	7,500.00	127.53	0.00	127.53	0.00	7,372.47	0.00
713000 Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	(8.30)	0.00
716000 Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
Subtotal: Non-Travel Support	7,500.00	559.18	0.00	559.18	0.00	6,940.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,288.31	0.00	1,288.31	0.00	6,211.69	0.00
**Total Direct Cost Expenditures	7,500.00	7,451.41	0.00	7,451.41	0.00	48.59	0.00
***Total Expenditures	7,500.00	7,451.41	0.00	7,451.41	0.00	48.59	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
***Total Revenue	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX Part Time Hourly	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.85	0.00	1,567.85	0.00	(1,567.85)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200 Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000 Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030 Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100 Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,472.82	0.00	9,472.82	0.00	(9,472.82)	0.00
**Total Direct Cost Expenditures	0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	11,040.67	0.00	11,040.67	0.00	(11,040.67)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
*Total: 52 - Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
***Total Revenue	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H368 - Activation of Estrogen Receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	10,040.47	12,273.05	0.00	12,273.05	0.00	(2,232.58)	0.00
711200 Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030 Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100 Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200 Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,250.00	0.00	5,250.00	0.00	2,250.00	0.00
**Total Direct Cost Expenditures	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Expenditures	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
Revenue							
520000 Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
*Total: 52 - Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
***Total Revenue	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00

Grant: 11H421 - BI ACTIVATION OF ESTROGEN
 Fund: 11H468 - Activation of Estrogen Receptors

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laudano, Andrew P
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAL - PI Andrew Laudano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
*Total: 61 - Salaries and Wages	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
710100 Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305 Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel	0.00	120.24	0.00	120.24	0.00	(120.24)	0.00
711200 Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000 Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
Subtotal: Non-Travel Support	3,500.00	4,784.41	0.00	4,784.41	0.00	(1,284.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	4,904.65	0.00	4,904.65	0.00	(1,404.65)	0.00
**Total Direct Cost Expenditures	14,081.68	15,522.20	0.00	15,522.20	0.00	(1,440.52)	0.00
***Total Expenditures	14,081.68	15,522.20	0.00	15,522.20	0.00	(1,440.52)	0.00
Revenue							
520000 Federal Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
*Total: 52 - Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
***Total Revenue	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,805.07	0.00	1,805.07	0.00	(1,805.07)	0.00
710100 Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300 Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
Subtotal: Travel	0.00	2,834.94	0.00	2,834.94	0.00	(2,834.94)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146 Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200 Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000 Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000 Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
Subtotal: Non-Travel Support	0.00	4,592.19	0.00	4,592.19	0.00	(4,592.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,427.13	0.00	7,427.13	0.00	(7,427.13)	0.00
801 Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
*Total: 7Z - Transfers Out	8,100.00	8,100.00	0.00	8,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
***Total Expenditures	8,100.00	17,332.20	0.00	17,332.20	0.00	(9,232.20)	0.00
Revenue							
520000 Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
*Total: 52 - Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
***Total Revenue	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H369 - Genetic and Environmental Influence

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
*Total: 61 - Salaries and Wages	6,912.64	6,953.46	0.00	6,953.46	0.00	(40.82)	0.00
710100 Out-of-State Travel	0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400 Student or Non-Emp Travel	0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
Subtotal: Travel	0.00	839.76	0.00	839.76	0.00	(839.76)	0.00
711200 Research Supplies	9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200 Other Professional Services-General	0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,711.69	0.00	7,711.69	0.00	1,288.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,551.45	0.00	8,551.45	0.00	448.55	0.00
**Total Direct Cost Expenditures	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Expenditures	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
Revenue							
520000 Federal Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
*Total: 52 - Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
***Total Revenue	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00

Grant: 11H422 - PB VEGETABLE BRASSICAS
 Fund: 11H469 - Genetic and Environmental Influence

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kopsell, Dean A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,285.26	6,971.24	0.00	6,971.24	0.00	314.02	0.00
61SNSH Student Labor	0.00	1,606.50	0.00	1,606.50	0.00	(1,606.50)	0.00
61SNWS College Work Study	0.00	342.98	0.00	342.98	0.00	(342.98)	0.00
*Total: 61 - Salaries and Wages	7,285.26	8,920.72	0.00	8,920.72	0.00	(1,635.46)	0.00
710100 Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400 Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
Subtotal: Travel	0.00	886.68	0.00	886.68	0.00	(886.68)	0.00
711200 Research Supplies	9,000.00	4,747.35	0.00	4,747.35	0.00	4,252.65	0.00
713010 Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	9,000.00	4,947.35	0.00	4,947.35	0.00	4,052.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,834.03	0.00	5,834.03	0.00	3,165.97	0.00
**Total Direct Cost Expenditures	16,285.26	14,754.75	0.00	14,754.75	0.00	1,530.51	0.00
***Total Expenditures	16,285.26	14,754.75	0.00	14,754.75	0.00	1,530.51	0.00
Revenue							
520000 Federal Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
*Total: 52 - Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
***Total Revenue	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51

Grant: 11H423 - RE RURAL ECONOMIC DEVELOPMENT
 Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/02

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
***Total Expenditures	0.00	2,805.19	0.00	2,805.19	0.00	(2,805.19)	0.00
Revenue							
520000 Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
*Total: 52 - Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
***Total Revenue	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00

Grant: 11H424 - Fr Land Ethics
 Fund: 11H270 - Fr Land Ethics

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
*Total: 61 - Salaries and Wages	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
710100 Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
Subtotal: Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,999.14	0.00	6,999.14	0.00	(6,999.14)	0.00
**Total Direct Cost Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Expenditures	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
*Total: 52 - Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
***Total Revenue	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00

Grant: 11H424 - Fr Land Ethics
 Fund: 11H370 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
*Total: 61 - Salaries and Wages	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
710000 In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100 Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
Subtotal: Travel	0.00	5,774.26	0.00	5,774.26	0.00	(5,774.26)	0.00
711100 Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200 Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000 Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030 Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
Subtotal: Non-Travel Support	6,500.00	725.74	0.00	725.74	0.00	5,774.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Expenditures	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
Revenue							
520000 Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
*Total: 52 - Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
***Total Revenue	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00

Grant: 11H424 - Fr Land Ethics
 Fund: 11H470 - Land Ethics and the College of Agri

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
*Total: 61 - Salaries and Wages	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
710000 In-State Travel	0.00	180.08	0.00	180.08	0.00	(180.08)	0.00
710100 Out-of-State Travel	0.00	2,555.86	0.00	2,555.86	0.00	(2,555.86)	0.00
710300 Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
Subtotal: Travel	0.00	3,198.94	0.00	3,198.94	0.00	(3,198.94)	0.00
711200 Research Supplies	6,500.00	378.97	0.00	378.97	0.00	6,121.03	0.00
716155 Rentals-Film-Video	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200 Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	(3,262.09)	0.00
Subtotal: Non-Travel Support	6,500.00	3,651.06	0.00	3,651.06	0.00	2,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,850.00	0.00	6,850.00	0.00	(350.00)	0.00
720000 Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,450.10	20,878.40	0.00	20,878.40	0.00	(428.30)	0.00
***Total Expenditures	20,450.10	20,878.40	0.00	20,878.40	0.00	(428.30)	0.00
Revenue							
520000 Federal Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
*Total: 52 - Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
***Total Revenue	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H371 - Trematode Parasites on Ecology 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
*Total: 61 - Salaries and Wages	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
710100 Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400 Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel	0.00	1,233.82	0.00	1,233.82	0.00	(1,233.82)	0.00
711100 Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200 Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010 Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,797.98	0.00	1,797.98	0.00	6,702.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000 Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
Revenue							
520000 Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
*Total: 52 - Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Revenue	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H471 - Trematode Parasites on Ecology

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0BY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX Part Time Hourly	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	6,946.24	12,474.36	0.00	12,474.36	0.00	(5,528.12)	0.00
710400 Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
711200 Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010 Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support	9,000.00	2,953.92	0.00	2,953.92	0.00	6,046.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,572.90	0.00	3,572.90	0.00	5,427.10	0.00
**Total Direct Cost Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
***Total Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
Revenue							
520000 Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
*Total: 52 - Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total Revenue	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H571 - Trematode Parasites on Ecology

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0BY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX Part Time Hourly	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
*Total: 61 - Salaries and Wages	7,457.21	14,290.23	0.00	15,125.43	0.00	(7,668.22)	(835.20)
710100 Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel	0.00	1,295.87	0.00	1,295.87	0.00	(1,295.87)	0.00
711200 Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,414.89	0.00	1,579.69	0.00	7,420.31	835.20
**Total Direct Cost Expenditures	16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
***Total Expenditures	16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total Revenue	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
**Total Direct Cost Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
***Total Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
***Total Revenue	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H671 - Trematode Parasites Marine Com 2006

Status: Closing - Manual Process
 FMGR: Byers, James E

Type: Appropriations

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,351.13	0.00	(4,351.13)	(4,351.13)
710100 Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel	0.00	0.00	0.00	980.85	0.00	(980.85)	(980.85)
711200 Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200 Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	9,000.00	8,999.86	0.00	3,667.88	0.00	5,332.12	5,331.98
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.86	0.00	4,648.73	0.00	4,351.27	4,351.13
**Total Direct Cost Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
***Total Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	(0.00)
Revenue							
520000 Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
*Total: 52 - Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
***Total Revenue	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
*Total: 61 - Salaries and Wages	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
**Total Direct Cost Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
***Total Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
***Total Revenue	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H771 - Trematode Parasites Marine Com 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ00BY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,949.37	0.00	(6,949.37)	(6,949.37)
711200 Research Supplies	9,000.00	8,934.88	0.00	1,796.63	0.00	7,203.37	7,138.25
714030 Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
Subtotal: Non-Travel Support	9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
**Total Direct Cost Expenditures	9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	0.00
***Total Expenditures	9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
***Total Revenue	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name: Byers, James E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,594.35	5,549.95	0.00	5,072.95	0.00	3,521.40	477.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
*Total: 61 - Salaries and Wages	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
**Total Direct Cost Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
***Total Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
***Total Revenue	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)

Grant: 11H425 - Trematode Parasites on Ecology
 Fund: 11H871 - Trematode Parasites Marine Com 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Byers, James E

PI Name:	Byers, James E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/08				

Org: UBZ0BY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
61SNWS College Work Study	0.00	0.00	0.00	2,340.20	0.00	(2,340.20)	(2,340.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,533.70	0.00	(2,533.70)	(2,533.70)
710100 Out-of-State Travel	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,088.43	0.00	(1,088.43)	(1,088.43)
Subtotal: Travel	0.00	0.00	0.00	1,636.43	0.00	(1,636.43)	(1,636.43)
711200 Research Supplies	9,000.00	7,331.91	0.00	2,170.25	0.00	6,829.75	5,161.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714030 Postage-Express Mail	0.00	0.00	0.00	70.65	0.00	(70.65)	(70.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	9,000.00	7,331.91	0.00	3,161.78	0.00	5,838.22	4,170.13
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,331.91	0.00	4,798.21	0.00	4,201.79	2,533.70
**Total Direct Cost Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
***Total Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
***Total Revenue	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H372 - Genetic Factors Controlling Opsin Ge

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/08				

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200 Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030 Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000 Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H472 - Genetic Factors Controlling Opsin

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/08				

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
*Total: 61 - Salaries and Wages	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
711100 Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200 Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030 Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H572 - Genetic Factors Controlling Opsin Ge

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030 Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H426 - Genetic Factors Controlling Opsin Ge
 Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carleton, Karen L

PI Name: Carleton, Karen L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
Subtotal: Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200 Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030 Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	9,060.64	0.00	439.36	439.36
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Revenue	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H373 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages	6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000 In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100 Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200 Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305 Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel	0.00	4,279.82	0.00	4,279.82	0.00	(4,279.82)	0.00
711100 Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200 Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015 Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125 Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support	6,000.00	1,663.55	0.00	1,663.55	0.00	4,336.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue							
520000 Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H473 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX Part Time Salary	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
*Total: 61 - Salaries and Wages	9,715.82	12,225.93	0.00	12,225.93	0.00	(2,510.11)	0.00
710100 Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300 Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400 Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel	0.00	1,207.16	0.00	1,207.16	0.00	(1,207.16)	0.00
711200 Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015 Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030 Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000 Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support	6,000.00	2,392.45	0.00	2,392.45	0.00	3,607.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,599.61	0.00	3,599.61	0.00	2,400.39	0.00
**Total Direct Cost Expenditures	15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
***Total Expenditures	15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
Revenue							
520000 Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
*Total: 52 - Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total Revenue	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)

Grant: 11H427 - Natural & Agricultural Resource Pol
 Fund: 11H573 - Natural & Agricultural Resource Pol

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX Part Time Hourly	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
*Total: 61 - Salaries and Wages	10,352.20	11,660.72	0.00	11,660.72	0.00	(1,308.52)	0.00
710000 In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100 Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300 Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305 Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	3,261.07	0.00	3,261.07	0.00	(3,261.07)	0.00
711200 Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support	6,000.00	1,414.25	0.00	1,414.25	0.00	4,585.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,675.32	0.00	4,675.32	0.00	1,324.68	(0.00)
**Total Direct Cost Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
***Total Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total Revenue	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H374 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages	6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000 In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200 Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400 Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel	0.00	1,525.74	0.00	1,525.74	0.00	(1,525.74)	0.00
711200 Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000 Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100 Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,765.50	0.00	9,765.50	0.00	2,234.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue							
520000 Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H474 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages	7,185.11	7,440.17	0.00	7,440.17	0.00	(255.06)	0.00
711100 Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support	10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
**Total Direct Cost Expenditures	17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
***Total Expenditures	17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
Revenue							
520000 Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
*Total: 52 - Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total Revenue	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H574 - Molecular Biology of Seed Developme

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
*Total: 61 - Salaries and Wages	7,572.87	7,769.11	0.00	7,769.11	0.00	(196.24)	0.00
710300 Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200 Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000 Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200 Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support	10,000.00	9,448.70	0.00	9,448.70	0.00	551.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,783.70	0.00	9,783.70	0.00	216.30	0.00
**Total Direct Cost Expenditures	17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
***Total Expenditures	17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total Revenue	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
**Total Direct Cost Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
***Total Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
***Total Revenue	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H428 - Molecular Biology of Seed Developme
 Fund: 11H674 - Molecular Biology of Seed Dev 2006

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
Subtotal: Travel	0.00	0.00	0.00	402.31	0.00	(402.31)	(402.31)
711200 Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000 Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support	10,000.00	7,979.56	0.00	7,577.25	0.00	2,422.75	402.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
**Total Direct Cost Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
***Total Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
***Total Revenue	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H375 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Bean, Christine L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 - 9/30/05	Expend End Date:		Rev Account:	520000
				Fund Type Level 2	P2

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10 PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX Part Time Salary	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200 Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030 Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support	8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue							
520000 Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H475 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Bean, Christine L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10 PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
*Total: 61 - Salaries and Wages	8,545.89	12,812.17	0.00	12,812.17	0.00	(4,266.28)	0.00
711200 Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
**Total Direct Cost Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
***Total Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
Revenue							
520000 Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
*Total: 52 - Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total Revenue	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H429 - Cryptosporidium Parvum in Biosolids
 Fund: 11H575 - Cryptosporidium Parvum in Biosolids

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bean, Christine L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
*Total: 61 - Salaries and Wages	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
711200 Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
***Total Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total Revenue	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H376 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Sullivan, Elise
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages	7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000 In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400 Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel	0.00	773.17	0.00	773.17	0.00	(773.17)	0.00
711100 Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200 Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000 Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,064.84	0.00	6,064.84	0.00	2,435.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue							
520000 Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H476 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Sullivan, Elise	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
*Total: 61 - Salaries and Wages	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
711200 Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200 Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
**Total Direct Cost Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
***Total Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
Revenue							
520000 Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
*Total: 52 - Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total Revenue	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H430 - Hydrocarbon Substrate Uptake and St
 Fund: 11H576 - Hydrocarbon Substrate Uptake and St

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Sullivan, Elise
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70 Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
*Total: 61 - Salaries and Wages	1,301.87	642.92	0.00	642.92	0.00	658.95	0.00
711200 Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
**Total Direct Cost Expenditures	5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
***Total Expenditures	5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total Revenue	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H377 - Culture of Marine Finfish 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/13				

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100 Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200 Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support	8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000 Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H477 - Culture of Marine Finfish 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
*Total: 61 - Salaries and Wages	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
711200 Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000 Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100 Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
740000 Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
***Total Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
Revenue							
520000 Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
*Total: 52 - Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total Revenue	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H577 - Culture of Marine Finfish

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
*Total: 61 - Salaries and Wages	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711200 Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support	9,000.00	6,180.23	0.00	6,170.23	0.00	2,829.77	10.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,180.23	0.00	6,180.23	0.00	2,819.77	(0.00)
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
***Total Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total Revenue	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
*Total: 61 - Salaries and Wages	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
**Total Direct Cost Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
***Total Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
***Total Revenue	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H677 - Culture of Marine Finfish NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110 Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
740000 Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
**Total Direct Cost Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
***Total Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
Revenue							
520000 Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
*Total: 52 - Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
***Total Revenue	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Closing - Manual Process
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
*Total: 61 - Salaries and Wages	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
**Total Direct Cost Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
***Total Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
***Total Revenue	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H777 - Culture of Marine Finfish NH 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/13				

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
Subtotal: Travel	0.00	0.00	0.00	1,489.39	0.00	(1,489.39)	(1,489.39)
711200 Research Supplies	9,000.00	7,152.16	0.00	44,307.82	0.00	(35,307.82)	(37,155.66)
714030 Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000 Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support	9,000.00	47,498.16	0.00	46,008.77	0.00	(37,008.77)	1,489.39
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	47,498.16	0.00	47,498.16	0.00	(38,498.16)	(0.00)
740000 Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
**Total Direct Cost Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
***Total Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
***Total Revenue	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,491.54	9,449.53	0.00	9,449.53	0.00	42.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
**Total Direct Cost Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
***Total Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
***Total Revenue	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)

Grant: 11H431 - Culture of Marine Finfish
 Fund: 11H877 - Culture of Marine Finfish NH 2008

Status: Closing - Manual Process
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/02 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
Subtotal: Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.95	0.00	25.95	0.00	(25.95)	0.00
711148 Supplies-Bottled Gas	0.00	181.41	0.00	181.41	0.00	(181.41)	0.00
711200 Research Supplies	9,000.00	7,391.33	0.00	7,391.33	0.00	1,608.67	0.00
714030 Postage-Express Mail	0.00	56.22	0.00	56.22	0.00	(56.22)	0.00
716000 Maintenance & Repairs-General	0.00	380.23	0.00	380.23	0.00	(380.23)	0.00
Subtotal: Non-Travel Support	9,000.00	8,035.14	0.00	8,035.14	0.00	964.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
**Total Direct Cost Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
***Total Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
***Total Revenue	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H378 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10 PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX Part Time Hourly	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400 Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100 Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200 Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000 Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030 Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100 Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support	12,750.00	9,549.07	0.00	9,549.07	0.00	3,200.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures	22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures	22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue							
520000 Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H478 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
*Total: 61 - Salaries and Wages	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
710100 Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
711100 Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200 Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030 Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000 Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200 Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support	10,000.00	7,683.11	0.00	7,683.11	0.00	2,316.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,916.83	0.00	9,916.83	0.00	83.17	0.00
**Total Direct Cost Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
***Total Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
Revenue							
520000 Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
*Total: 52 - Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total Revenue	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)

Grant: 11H432 - In Situ Adipose Tissue Metabolism
 Fund: 11H578 - In Situ Adipose Tissue Metabolism

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	5,427.07	9,869.60	0.00	9,869.60	0.00	(4,442.53)	0.00
710100 Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
711200 Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200 Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support	10,000.00	9,013.12	0.00	9,013.12	0.00	986.88	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,963.99	0.00	9,963.99	0.00	36.01	(0.00)
**Total Direct Cost Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	(0.00)
***Total Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total Revenue	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)

Grant: 11H433 - Genomic Tools for Horticulture Crop
 Fund: 11H379 - Genomic Tools for Horticulture Crop

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX Part Time Hourly	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages	12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100 Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200 Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000 Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010 Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030 Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support	10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue							
520000 Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

Grant: 11H433 - Genomic Tools for Horticulture Crop
 Fund: 11H479 - Genomic Tools for Horticulture Crop

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
*Total: 61 - Salaries and Wages	12,518.80	13,794.71	0.00	13,794.71	0.00	(1,275.91)	0.00
711100 Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200 Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000 Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030 Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014 Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
**Total Direct Cost Expenditures	22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
***Total Expenditures	22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
Revenue							
520000 Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
*Total: 52 - Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total Revenue	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H579 - Genomic Tools for Horiculture Crop

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30 Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
*Total: 61 - Salaries and Wages	13,405.64	16,014.82	0.00	16,014.82	0.00	(2,609.18)	0.00
710100 Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300 Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel	0.00	886.45	0.00	886.45	0.00	(886.45)	0.00
711200 Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000 Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200 Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	8,666.10	0.00	8,666.10	0.00	1,333.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,552.55	0.00	9,552.55	0.00	447.45	0.00
**Total Direct Cost Expenditures	23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
***Total Expenditures	23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total Revenue	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
*Total: 61 - Salaries and Wages	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
**Total Direct Cost Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
***Total Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
***Total Revenue	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H679 - Genomic Tools for Horiculture 2006

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
710100 Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	0.00	0.00	0.00	432.56	0.00	(432.56)	(432.56)
711200 Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	10,000.00	10,002.60	0.00	7,776.33	0.00	2,223.67	2,226.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.60	0.00	8,208.89	0.00	1,791.11	1,793.71
**Total Direct Cost Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	(0.00)
***Total Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	(0.00)
Revenue							
520000 Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
*Total: 52 - Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
***Total Revenue	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
*Total: 61 - Salaries and Wages	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
**Total Direct Cost Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
***Total Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
***Total Revenue	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H779 - Genomic tools for Hort. Crop 2007

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,184.61	0.00	(3,184.61)	(3,184.61)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,193.34	0.00	6,168.58	0.00	3,831.42	4,024.76
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
**Total Direct Cost Expenditures	10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
***Total Expenditures	10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
***Total Revenue	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,884.41	19,528.75	0.00	18,870.25	0.00	(2,985.84)	658.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
*Total: 61 - Salaries and Wages	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
**Total Direct Cost Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
***Total Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
***Total Revenue	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H879 - Genomic tools for Hort. Crop 2008

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,268.31	0.00	(2,268.31)	(2,268.31)
711200 Research Supplies	10,000.00	10,412.74	0.00	7,534.61	0.00	2,465.39	2,878.13
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
**Total Direct Cost Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	(0.00)
***Total Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
***Total Revenue	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
*Total: 61 - Salaries and Wages	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
**Total Direct Cost Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
***Total Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
***Total Revenue	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)

Grant: 11H433 - Genomic Tools for Horiculture Crop
 Fund: 11H979 - Genomic tools for Hort. Crop 2009

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNWS College Work Study	0.00	252.90	0.00	252.90	0.00	(252.90)	0.00
*Total: 61 - Salaries and Wages	0.00	923.40	0.00	923.40	0.00	(923.40)	0.00
710000 In-State Travel	0.00	59.40	0.00	59.40	0.00	(59.40)	0.00
710100 Out-of-State Travel	0.00	440.47	0.00	440.47	0.00	(440.47)	0.00
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
710400 Student or Non-Emp Travel	0.00	160.60	0.00	160.60	0.00	(160.60)	0.00
Subtotal: Travel	0.00	770.47	0.00	770.47	0.00	(770.47)	0.00
711200 Research Supplies	10,000.00	7,121.91	0.00	7,121.91	0.00	2,878.09	0.00
717200 Other Professional Services-General	0.00	303.82	0.00	303.82	0.00	(303.82)	0.00
718000 Telecom-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	455.40	0.00	455.40	0.00	(455.40)	0.00
719100 Membership Dues & Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,306.13	0.00	8,306.13	0.00	1,693.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,076.60	0.00	9,076.60	0.00	923.40	0.00
740000 Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
***Total Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
***Total Revenue	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H380 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX Part Time Hourly	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages	2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100 Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100 Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200 Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000 Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120 Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,084.15	0.00	6,084.15	0.00	3,915.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue							
520000 Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H480 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages	5,551.89	7,418.38	0.00	7,418.38	0.00	(1,866.49)	0.00
711100 Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200 Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000 Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
**Total Direct Cost Expenditures	15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
***Total Expenditures	15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
Revenue							
520000 Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
*Total: 52 - Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total Revenue	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H580 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
*Total: 61 - Salaries and Wages	6,745.61	11,450.21	0.00	11,450.21	0.00	(4,704.60)	0.00
711200 Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
**Total Direct Cost Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
***Total Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total Revenue	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Closing - Manual Process
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
*Total: 61 - Salaries and Wages	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
**Total Direct Cost Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
***Total Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
***Total Revenue	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H680 - Genetic Improv. of Tilapias 2006

Status: Closing - Manual Process
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0TK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030 Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
*Total: 52 - Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
***Total Revenue	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
***Total Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
***Total Revenue	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)

Grant: 11H434 - Genetic Improvement of Tilapias
 Fund: 11H780 - Genetic Improvement of Tilapias

Status: Closing - Manual Process
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
710305 Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711200 Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030 Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
Subtotal: Non-Travel Support	8,000.00	6,496.02	0.00	590.22	0.00	7,409.78	5,905.80
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,496.02	0.00	780.22	0.00	7,219.78	5,715.80
**Total Direct Cost Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
***Total Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
***Total Revenue	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H381 - Arabidopsis CDPK Genes

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Hrabak, Estelle M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages	8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100 Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200 Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030 Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000 Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support	8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue							
520000 Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H481 - Arabidopsis CDPK Genes 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
*Total: 61 - Salaries and Wages	8,716.23	11,296.02	0.00	11,296.02	0.00	(2,579.79)	0.00
711200 Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030 Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000 Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
**Total Direct Cost Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
***Total Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
Revenue							
520000 Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
*Total: 52 - Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total Revenue	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H435 - Arabidopsis CDPK Genes
 Fund: 11H581 - Arabidopsis CDPK Genes

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
*Total: 61 - Salaries and Wages	9,184.18	13,037.00	0.00	13,037.00	0.00	(3,852.82)	0.00
711200 Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030 Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000 Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
**Total Direct Cost Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
***Total Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total Revenue	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H382 - IMS for Small Fruits In NH 2003

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Pollard, James E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10 Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages	4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100 Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200 Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100 Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support	6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue							
520000 Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H482 - IMS for Small Fruits In NH 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Pollard, James E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10 Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
*Total: 61 - Salaries and Wages	19,219.89	16,418.35	0.00	16,418.35	0.00	2,801.54	0.00
711200 Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200 Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
**Total Direct Cost Expenditures	24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
***Total Expenditures	24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
Revenue							
520000 Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
*Total: 52 - Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total Revenue	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H436 - IMS for Small Fruits in NH
 Fund: 11H582 - IMS for Small Fruits in NH

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Pollard, James E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBPBJP - PI Jim Pollard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages	15,273.28	15,947.96	0.00	15,947.96	0.00	(674.68)	0.00
711200 Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
**Total Direct Cost Expenditures	20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
***Total Expenditures	20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total Revenue	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)

Grant: 11H437 - Modulating Expression of Plant Ethy
 Fund: 11H383 - Modulating expression of plant ethy

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Schaller, George Eric	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expnd End Date:		IDC Dist From Code:	
Resp Org:	UBBCHM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/03				

Org: UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
*Total: 61 - Salaries and Wages	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
711200 Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000 Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030 Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200 Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
Subtotal: Non-Travel Support	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,794.01	0.00	8,794.01	0.00	205.99	0.00
**Total Direct Cost Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Expenditures	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
Revenue							
520000 Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
*Total: 52 - Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
***Total Revenue	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H384 - Early Dev of Left-Right Asymetry

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0JB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages	8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100 Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100 Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200 Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	6,500.00	5,408.00	0.00	5,408.00	0.00	1,092.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue							
520000 Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H484 - Early dev Of left-right asymmetry

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
*Total: 61 - Salaries and Wages	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
711200 Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
**Total Direct Cost Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
***Total Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
Revenue							
520000 Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
*Total: 52 - Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total Revenue	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H438 - Early Dev of Left-Right Asymetry i
 Fund: 11H584 - Early Dev of Left-Right Asymetry i

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Bolker, Jessica A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0JB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX Part Time Hourly	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
*Total: 61 - Salaries and Wages	5,344.52	16,725.31	0.00	17,175.31	0.00	(11,830.79)	(450.00)
711200 Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000 Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
**Total Direct Cost Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
***Total Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total Revenue	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200 Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200 Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000 Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue							
520000 Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H485 - Taxonomy of Red Seaweed Genus

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
*Total: 61 - Salaries and Wages	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
710100 Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200 Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030 Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100 Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,158.78	0.00	5,158.78	0.00	841.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,980.33	0.00	5,980.33	0.00	19.67	0.00
**Total Direct Cost Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
***Total Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
Revenue							
520000 Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
*Total: 52 - Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total Revenue	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)

Grant: 11H439 - Taxonomy of Red Seaweed Genus Porph
 Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30 Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
*Total: 61 - Salaries and Wages	10,695.43	14,924.62	0.00	14,924.62	0.00	(4,229.19)	0.00
710100 Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel	0.00	2,032.36	0.00	2,032.36	0.00	(2,032.36)	0.00
711200 Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000 Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030 Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support	6,000.00	3,967.64	0.00	3,967.64	0.00	2,032.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
***Total Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total Revenue	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)

Grant: 11H440 - Structures of Proteins
 Fund: 11H386 - Structure of Proteins 2003

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30 Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX Part Time Hourly	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages	12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100 Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200 Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000 Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010 Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000 Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200 Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support	10,000.00	5,276.19	0.00	5,276.19	0.00	4,723.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue							
520000 Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

Grant: 11H440 - Structures of Proteins
 Fund: 11H486 - Structure of Proteins 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30 Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX Part Time Hourly	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages	12,710.41	19,769.90	0.00	19,769.90	0.00	(7,059.49)	0.00
711200 Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000 Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000 Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support	10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
**Total Direct Cost Expenditures	22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
***Total Expenditures	22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
Revenue							
520000 Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
*Total: 52 - Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total Revenue	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H440 - Structures of Proteins
 Fund: 11H586 - Structures of Proteins

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30 Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	13,495.70	26,591.15	0.00	26,591.15	0.00	(13,095.45)	0.00
711200 Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
**Total Direct Cost Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
***Total Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total Revenue	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H387 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200 Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030 Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100 Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue							
520000 Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H487 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
***Total Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total Revenue	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)

Grant: 11H441 - Eval of Adenovirus and Astrovirus
 Fund: 11H587 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/02 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
711200 Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030 Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
**Total Direct Cost Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
***Total Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total Revenue	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R358 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Giraud, Kelly L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBRECO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200 Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000 Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200 Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue							
520000 Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R458 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Giraud, Kelly L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBRECO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
*Total: 61 - Salaries and Wages	4,518.87	6,440.71	0.00	6,440.71	0.00	(1,921.84)	0.00
710100 Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300 Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel	0.00	1,066.90	0.00	1,066.90	0.00	(1,066.90)	0.00
711200 Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015 Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100 Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support	4,500.00	2,432.81	0.00	2,432.81	0.00	2,067.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,499.71	0.00	3,499.71	0.00	1,000.29	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
***Total Expenditures	9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
Revenue							
520000 Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
*Total: 52 - Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total Revenue	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R558 - Rural Communities, Rural Labor

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 61 - Salaries and Wages	4,772.96	8,922.71	0.00	8,922.71	0.00	(4,149.75)	0.00
711200 Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support	4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	(0.00)
**Total Direct Cost Expenditures	9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	(0.00)
***Total Expenditures	9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total Revenue	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
*Total: 61 - Salaries and Wages	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
**Total Direct Cost Expenditures	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
***Total Expenditures	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
***Total Revenue	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R658 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
722200 Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

Grant: 11H442 - Rural Communities, Rural Labor
 Fund: 11R758 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,412.50	0.00	(1,412.50)	(1,412.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
Subtotal: Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
711200 Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	4,500.00	4,534.16	0.00	1,978.15	0.00	2,521.85	2,556.01
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,534.16	0.00	3,121.66	0.00	1,378.34	1,412.50
**Total Direct Cost Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
***Total Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
***Total Revenue	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages	4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200 Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000 Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support	4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue							
520000 Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
*Total: 61 - Salaries and Wages	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
710100 Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
711200 Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005 Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015 Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,235.96	0.00	2,235.96	0.00	2,264.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
***Total Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
Revenue							
520000 Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
*Total: 52 - Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total Revenue	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R559 - Benefits & Costs of Natural Resou

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
*Total: 61 - Salaries and Wages	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
710100 Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
711200 Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015 Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support	4,500.00	2,674.33	0.00	2,674.33	0.00	1,825.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
***Total Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total Revenue	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
*Total: 61 - Salaries and Wages	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
**Total Direct Cost Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
***Total Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
***Total Revenue	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R659 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
711200 Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005 Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support	4,500.00	4,264.00	0.00	3,635.26	0.00	864.74	628.74
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,264.00	0.00	4,264.00	0.00	236.00	0.00
722200 Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H443 - Benefits & Costs of Natural Resou
 Fund: 11R759 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710310 Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
Subtotal: Travel	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
711200 Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support	4,500.00	4,535.00	0.00	4,459.20	0.00	40.80	75.80
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
***Total Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total Revenue	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R360 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/19/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages	7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100 Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300 Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,034.70	0.00	1,034.70	0.00	(1,034.70)	0.00
711100 Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200 Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000 Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000 Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100 Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200 Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support	9,000.00	7,329.59	0.00	7,329.59	0.00	1,670.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue							
520000 Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R460 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	8,520.29	10,633.91	0.00	10,633.91	0.00	(2,113.62)	0.00
710100 Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
711200 Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030 Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100 Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200 Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.80	0.00	8,772.80	0.00	227.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,967.67	0.00	8,967.67	0.00	32.33	0.00
**Total Direct Cost Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
***Total Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
Revenue							
520000 Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
*Total: 52 - Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total Revenue	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R560 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
*Total: 61 - Salaries and Wages	9,114.39	11,116.39	0.00	11,116.39	0.00	(2,002.00)	0.00
710100 Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
711200 Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support	9,000.00	6,937.25	0.00	6,937.25	0.00	2,062.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,262.65	0.00	7,262.65	0.00	1,737.35	(0.00)
**Total Direct Cost Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
***Total Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total Revenue	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
**Total Direct Cost Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
***Total Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
***Total Revenue	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R660 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
711200 Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030 Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	9,000.00	8,038.13	0.00	7,255.01	0.00	1,744.99	783.12
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
***Total Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	0.00
Revenue							
520000 Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
*Total: 52 - Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
***Total Revenue	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
*Total: 61 - Salaries and Wages	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
**Total Direct Cost Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
***Total Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
***Total Revenue	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)

Grant: 11H444 - Ovarian & Environmental Influences
 Fund: 11R760 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	589.06	0.00	(589.06)	(589.06)
710100 Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300 Conference Registration Fees	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Travel	0.00	0.00	0.00	1,354.64	0.00	(1,354.64)	(1,354.64)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	7,904.97	0.00	3,926.75	0.00	5,073.25	3,978.22
713000 Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030 Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	9,000.00	11,334.97	0.00	9,391.27	0.00	(391.27)	1,943.70
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	11,334.97	0.00	10,745.91	0.00	(1,745.91)	589.06
740000 Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
**Total Direct Cost Expenditures	9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
***Total Expenditures	9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
***Total Revenue	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R361 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages	9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100 Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300 Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,236.25	0.00	1,236.25	0.00	(1,236.25)	0.00
711100 Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200 Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000 Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000 Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030 Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200 Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support	11,000.00	7,881.09	0.00	7,881.09	0.00	3,118.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue							
520000 Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R461 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
*Total: 61 - Salaries and Wages	9,594.48	14,802.51	0.00	14,802.51	0.00	(5,208.03)	0.00
710100 Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
711200 Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000 Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030 Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support	10,000.00	5,795.62	0.00	5,795.62	0.00	4,204.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,832.18	0.00	6,832.18	0.00	3,167.82	0.00
**Total Direct Cost Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
***Total Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
Revenue							
520000 Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
*Total: 52 - Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total Revenue	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R561 - Ovarian & Environmental Influences

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
*Total: 61 - Salaries and Wages	10,120.01	14,219.26	0.00	14,219.26	0.00	(4,099.25)	0.00
710100 Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel	0.00	794.81	0.00	794.81	0.00	(794.81)	0.00
711100 Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200 Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support	10,000.00	7,125.75	0.00	7,125.75	0.00	2,874.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,920.56	0.00	7,920.56	0.00	2,079.44	0.00
**Total Direct Cost Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
***Total Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total Revenue	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
*Total: 61 - Salaries and Wages	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
**Total Direct Cost Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
***Total Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
***Total Revenue	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R661 - Fetal Mortality in Ruminants 2006

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,870.58	0.00	(1,870.58)	(1,870.58)
710100 Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	0.00	0.00	0.00	539.56	0.00	(539.56)	(539.56)
711200 Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000 Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030 Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
Subtotal: Non-Travel Support	10,000.00	9,974.09	0.00	7,563.95	0.00	2,436.05	2,410.14
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.09	0.00	8,103.51	0.00	1,896.49	1,870.58
**Total Direct Cost Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
***Total Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
Revenue							
520000 Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
*Total: 52 - Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
***Total Revenue	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
*Total: 61 - Salaries and Wages	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
**Total Direct Cost Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
***Total Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
***Total Revenue	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)

Grant: 11H445 - Ovarian & Environmental Influences
 Fund: 11R761 - Fetal Mortality in Ruminants 2007

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
710100 Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
Subtotal: Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
711200 Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
Subtotal: Non-Travel Support	10,000.00	13,534.20	0.00	12,934.90	0.00	(2,934.90)	599.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,534.20	0.00	13,055.87	0.00	(3,055.87)	478.33
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	0.00
***Total Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
***Total Revenue	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100 Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200 Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000 Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005 Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support	5,000.00	4,064.87	0.00	4,064.87	0.00	935.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue							
520000 Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
*Total: 61 - Salaries and Wages	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
710100 Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200 Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support	5,000.00	1,148.19	0.00	1,148.19	0.00	3,851.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,043.50	0.00	2,043.50	0.00	2,956.50	0.00
**Total Direct Cost Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
***Total Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
Revenue							
520000 Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
*Total: 52 - Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total Revenue	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R562 - Benefits & Costs Natural Resource P

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
*Total: 61 - Salaries and Wages	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
710100 Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300 Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel	0.00	781.76	0.00	781.76	0.00	(781.76)	0.00
711200 Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support	5,000.00	1,189.00	0.00	1,189.00	0.00	3,811.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,970.76	0.00	1,970.76	0.00	3,029.24	0.00
**Total Direct Cost Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
***Total Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total Revenue	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 FMGR: Lindsay, Bruce E
 Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
*Total: 61 - Salaries and Wages	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
**Total Direct Cost Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
***Total Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
***Total Revenue	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R662 - Impact Natural Resource Policy 2006

Status: Closing - Manual Process
 FMGR: Lindsay, Bruce E
 Type: Appropriations

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support	5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
**Total Direct Cost Expenditures	5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
***Total Expenditures	5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
Revenue							
520000 Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
*Total: 52 - Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total Revenue	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
*Total: 61 - Salaries and Wages	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
**Total Direct Cost Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
***Total Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
***Total Revenue	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H446 - Benefits & Costs Natural Resource P
 Fund: 11R762 - Impact Natural Resource Policy 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lindsay, Bruce E

PI Name: Lindsay, Bruce E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
**Total Direct Cost Expenditures	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
***Total Expenditures	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total Revenue	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R363 - Supply of Nutrients for Lactating C

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages	11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100 Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100 Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200 Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030 Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000 Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support	11,000.00	6,550.78	0.00	6,550.78	0.00	4,449.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue							
520000 Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R463 - Supply of Nutrients for Lactating C

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Schwab, Charles George	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	Part Time Hourly	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages		11,526.93	24,103.20	0.00	24,103.20	0.00	(12,576.27)	0.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		10,000.00	7,507.35	0.00	7,507.35	0.00	2,492.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,507.35	0.00	8,507.35	0.00	1,492.65	0.00
**Total Direct Cost Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
***Total Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
*Total: 52 - Appropriations		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total Revenue		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R563 - Metabolic Relationships in Supply o

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30 Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
*Total: 61 - Salaries and Wages	12,258.85	18,990.04	0.00	19,178.89	0.00	(6,920.04)	(188.85)
710100 Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
711200 Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010 Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030 Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support	10,000.00	5,989.54	0.00	5,604.52	0.00	4,395.48	385.02
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,274.35	0.00	6,135.50	0.00	3,864.50	138.85
740000 Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
**Total Direct Cost Expenditures	22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	0.00
***Total Expenditures	22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total Revenue	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30 Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10 PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
*Total: 61 - Salaries and Wages	12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
**Total Direct Cost Expenditures	12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
***Total Expenditures	12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
***Total Revenue	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R663 - Nutrient Supply Lactating Cows 2006

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,838.34	0.00	(1,838.34)	(1,838.34)
710100 Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
Subtotal: Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support	10,000.00	10,001.00	0.00	6,567.84	0.00	3,432.16	3,433.16
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.00	0.00	8,162.66	0.00	1,837.34	1,838.34
**Total Direct Cost Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
*Total: 52 - Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
***Total Revenue	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
***Total Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
***Total Revenue	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R763 - Nutrient Supply Lactating Cows 2007

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	826.86	0.00	(826.86)	(826.86)
710100 Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
Subtotal: Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
711100 Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000 Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	11,521.67	0.00	(1,521.67)	1,874.33
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,569.14	0.00	(2,569.14)	826.86
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H447 - Metabolic Relationships in Supply o
 Fund: 11R863 - Nutrient Supply Lactating Cows 2008

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100 Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support	11,000.00	4,230.17	0.00	4,230.17	0.00	6,769.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000 Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue							
520000 Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10 PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX Part Time Hourly	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
*Total: 61 - Salaries and Wages	11,526.90	25,437.86	0.00	25,437.86	0.00	(13,910.96)	0.00
710100 Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200 Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200 Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support	10,000.00	4,140.00	0.00	4,140.00	0.00	5,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,166.70	0.00	5,166.70	0.00	4,833.30	0.00
**Total Direct Cost Expenditures	21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
***Total Expenditures	21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
Revenue							
520000 Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
*Total: 52 - Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total Revenue	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R564 - Management Systems to Improve Dairy

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	12,258.85	16,690.83	0.00	16,690.83	0.00	(4,431.98)	0.00
710100 Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300 Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel	0.00	3,919.98	0.00	4,166.15	0.00	(4,166.15)	(246.17)
711200 Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200 Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	2,488.75	0.00	2,242.58	0.00	7,757.42	246.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,408.73	0.00	6,408.73	0.00	3,591.27	0.00
740000 Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
**Total Direct Cost Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
***Total Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total Revenue	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30 Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10 PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
*Total: 61 - Salaries and Wages	12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
**Total Direct Cost Expenditures	12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
***Total Expenditures	12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
***Total Revenue	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R664 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH Student Labor	0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,021.25	0.00	(1,021.25)	(1,021.25)
710100 Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	0.00	0.00	1,901.80	0.00	(1,901.80)	(1,901.80)
711200 Research Supplies	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	9,990.00	0.00	7,066.95	0.00	2,933.05	2,923.05
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,990.00	0.00	8,968.75	0.00	1,031.25	1,021.25
**Total Direct Cost Expenditures	10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
***Total Expenditures	10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	0.00
Revenue							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
*Total: 52 - Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
***Total Revenue	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
***Total Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
***Total Revenue	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R764 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	859.77	0.00	(859.77)	(859.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
Subtotal: Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
711100 Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200 Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030 Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	10,886.01	0.00	(886.01)	2,509.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,536.23	0.00	(2,536.23)	859.77
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H448 - Management Systems to Improve Dairy
 Fund: 11R864 - Dairy Mgmt & Sustainability 2008

Status: Closing - Manual Process
 FMGR: Schwab, Charles George
 Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
*Total: 61 - Salaries and Wages	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
**Total Direct Cost Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
***Total Expenditures	14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R365 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000 In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100 Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	746.57	0.00	746.57	0.00	(746.57)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200 Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support	4,500.00	3,694.73	0.00	3,694.73	0.00	805.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue							
520000 Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R465 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
*Total: 61 - Salaries and Wages	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
710100 Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel	0.00	3,826.92	0.00	3,826.92	0.00	(3,826.92)	0.00
711200 Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,490.40	0.00	4,490.40	0.00	9.60	0.00
**Total Direct Cost Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
***Total Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
Revenue							
520000 Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
*Total: 52 - Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total Revenue	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R565 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Morris, Douglas E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBRECO	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
*Total: 61 - Salaries and Wages	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
710100 Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300 Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel	0.00	3,452.68	0.00	3,452.68	0.00	(3,452.68)	0.00
711200 Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,486.68	0.00	4,486.68	0.00	13.32	0.00
**Total Direct Cost Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
***Total Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total Revenue	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
*Total: 61 - Salaries and Wages	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
**Total Direct Cost Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
***Total Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
***Total Revenue	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R665 - Rural Labor & Public Policy 2006

Status: Closing - Manual Process
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
Subtotal: Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
711200 Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
Subtotal: Non-Travel Support	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
**Total Direct Cost Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
***Total Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
Revenue							
520000 Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
*Total: 52 - Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
***Total Revenue	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
*Total: 61 - Salaries and Wages	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
**Total Direct Cost Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
***Total Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
***Total Revenue	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)

Grant: 11H449 - Rural Communities, Rural Labor Mark
 Fund: 11R765 - Rural Labor & Public Policy 2007

Status: Closing - Manual Process
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200 Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	0.00	0.00	0.00	4,417.52	0.00	(4,417.52)	(4,417.52)
711200 Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000 Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
Subtotal: Non-Travel Support	4,500.00	9,502.24	0.00	5,084.72	0.00	(584.72)	4,417.52
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
**Total Direct Cost Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
***Total Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
***Total Revenue	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100 Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200 Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010 Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000 Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue							
520000 Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
*Total: 61 - Salaries and Wages	5,533.13	18,709.97	0.00	18,709.97	0.00	(13,176.84)	0.00
710000 In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100 Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	346.90	0.00	346.90	0.00	(346.90)	0.00
711100 Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010 Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030 Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000 Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100 Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200 Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014 Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support	9,000.00	3,753.40	0.00	3,753.40	0.00	5,246.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	4,100.30	0.00	4,100.30	0.00	4,899.70	0.00
**Total Direct Cost Expenditures	14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
***Total Expenditures	14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
Revenue							
520000 Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
*Total: 52 - Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total Revenue	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R566 - Management Systems to Improve Dairy

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANSC	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/07				

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
*Total: 61 - Salaries and Wages	6,257.64	11,905.69	0.00	11,905.69	0.00	(5,648.05)	0.00
710100 Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
711100 Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000 Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support	9,000.00	3,874.41	0.00	3,045.91	0.00	5,954.09	828.50
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,808.48	0.00	5,808.48	0.00	3,191.52	0.00
**Total Direct Cost Expenditures	15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
***Total Expenditures	15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total Revenue	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 FMGR: Erickson, Peter S
 Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
**Total Direct Cost Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
***Total Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
***Total Revenue	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R666 - Dairy Mgmt & Sustainability 2006

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	588.46	0.00	(588.46)	(588.46)
710100 Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000 Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000 Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support	9,000.00	9,016.20	0.00	7,636.46	0.00	1,363.54	1,379.74
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,016.20	0.00	8,427.74	0.00	572.26	588.46
**Total Direct Cost Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
***Total Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
Revenue							
520000 Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
*Total: 52 - Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
***Total Revenue	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
*Total: 61 - Salaries and Wages	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
**Total Direct Cost Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
***Total Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
***Total Revenue	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R766 - Dairy Mgmt & Sustainability 2007

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH Student Labor	0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	568.27	0.00	(568.27)	(568.27)
710000 In-State Travel	0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100 Out-of-State Travel	0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300 Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
Subtotal: Travel	0.00	0.00	0.00	4,314.41	0.00	(4,314.41)	(4,314.41)
711200 Research Supplies	9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200 Other Professional Services-General	0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	9,000.00	56,018.90	0.00	51,326.68	0.00	(42,326.68)	4,692.22
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	56,018.90	0.00	55,641.09	0.00	(46,641.09)	377.81
740000 Cap Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
*Total: 74 - Capitalizable Plant and Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
**Total Direct Cost Expenditures	9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
***Total Expenditures	9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
***Total Revenue	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H450 - Management Systems to Improve Dairy
 Fund: 11R866 - Dairy Mgmt & Sustainability 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
*Total: 61 - Salaries and Wages	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
**Total Direct Cost Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
***Total Expenditures	7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00

Grant: 11H451 - Reduction of Error in Rural & Agric
 Fund: 11R367 - Reduction of Error in Rural and Agr

Status: Inactive
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBRECO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 4/12/03				

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
Revenue							
520000 Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 52 - Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Revenue	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R368 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages	12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200 Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000 Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	4,631.42	0.00	4,631.42	0.00	1,368.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue							
520000 Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R468 - Rural Communities, Rural Labor Mkts

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000 In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200 Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015 Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,946.00	0.00	5,946.00	0.00	54.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
***Total Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
Revenue							
520000 Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
*Total: 52 - Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total Revenue	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H452 - Rural Communities, Rural Labor Mark
 Fund: 11R568 - Rural Communities, Rural Labor Mark

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Manalo, Alberto B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/02 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H488 - Restoration of Molluscan Shel 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX Part Time Hourly	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,219.52	0.00	3,219.52	0.00	(3,219.52)	0.00
710100 Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310 Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel	0.00	1,728.95	0.00	1,728.95	0.00	(1,728.95)	0.00
711200 Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000 Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100 Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support	9,000.00	76.85	0.00	76.85	0.00	8,923.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,805.80	0.00	1,805.80	0.00	7,194.20	0.00
**Total Direct Cost Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
***Total Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total Revenue	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H588 - Restoration of Molluscan Shellfish

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,781.00	0.00	(3,781.00)	(3,781.00)
710100 Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	0.00	0.00	0.00	445.40	0.00	(445.40)	(445.40)
711200 Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000 Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support	9,000.00	9,019.47	0.00	4,793.07	0.00	4,206.93	4,226.40
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,019.47	0.00	5,238.47	0.00	3,761.53	3,781.00
**Total Direct Cost Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
***Total Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total Revenue	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)

Grant: 11H453 - Restoration of Molluscan Shellfish
 Fund: 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZ00L	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/03 - 9/30/06				

Org: UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,298.51	0.00	(5,298.51)	(5,298.51)
710100 Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel	0.00	0.00	0.00	2,390.73	0.00	(2,390.73)	(2,390.73)
711100 Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200 Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000 Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	9,000.00	9,000.04	0.00	1,310.80	0.00	7,689.20	7,689.24
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.04	0.00	3,701.53	0.00	5,298.47	5,298.51
**Total Direct Cost Expenditures	9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	(0.00)
***Total Expenditures	9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	(0.00)
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
***Total Revenue	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H489 - Protein N-Glycosylation and th 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: 61 - Salaries and Wages	8,276.90	4,551.43	0.00	4,551.43	0.00	3,725.47	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000 Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support	9,000.00	8,000.00	0.00	8,000.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
***Total Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
Revenue							
520000 Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
*Total: 52 - Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total Revenue	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H589 - Protein N-G & Control of Nematode

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30 Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	8,725.48	9,319.29	0.00	9,319.29	0.00	(593.81)	0.00
710100 Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
711200 Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000 Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100 Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,292.49	0.00	7,292.49	0.00	1,707.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,891.63	0.00	7,891.63	0.00	1,108.37	0.00
740000 Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
***Total Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total Revenue	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Warren, Charles E

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
*Total: 61 - Salaries and Wages	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
**Total Direct Cost Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H454 - Protein N-Glycosylation and the Con
 Fund: 11H689 - Protein N-G & Nematode Dev 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Warren, Charles E

PI Name: Warren, Charles E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Revenue							
520000 Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
*Total: 52 - Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total Revenue	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H455 - Development and Implementation of N
 Fund: 11H490 - Development and Implementatio 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/03 - 9/30/06				

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,467.50	0.00	1,467.50	0.00	(1,467.50)	0.00
711200 Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200 Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

Grant: 11H455 - Development and Implementation of N
 Fund: 11H590 - Dev & Imple of Nutr Mang Practices

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,901.70	0.00	(1,901.70)	(1,901.70)
711200 Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
**Total Direct Cost Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
***Total Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total Revenue	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)

Grant: 11H455 - Development and Implementation of N
 Fund: 11H690 - Dev & Implem of Nutr Mang 2006

Status: Closing - Manual Process
 FMGR: Buob, Thomas Edward

Type: Appropriations

PI Name: Buob, Thomas Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,461.45	0.00	(2,461.45)	(2,461.45)
710000 In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100 Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel	0.00	0.00	0.00	248.69	0.00	(248.69)	(248.69)
711200 Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support	6,000.00	5,998.66	0.00	3,288.52	0.00	2,711.48	2,710.14
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.66	0.00	3,537.21	0.00	2,462.79	2,461.45
**Total Direct Cost Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	(0.00)
***Total Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	(0.00)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
***Total Revenue	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H411 - Cellular Response to Stress: A 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
*Total: 61 - Salaries and Wages	10,940.79	12,284.92	0.00	12,284.92	0.00	(1,344.13)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000 Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100 Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200 Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016 Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support	5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
**Total Direct Cost Expenditures	15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
***Total Expenditures	15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
Revenue							
520000 Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
*Total: 52 - Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total Revenue	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H511 - Eval of Adenovirus and Astrovirus

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
*Total: 61 - Salaries and Wages	11,569.56	12,609.16	0.00	12,841.11	0.00	(1,271.55)	(231.95)
710100 Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300 Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel	0.00	417.82	0.00	417.82	0.00	(417.82)	0.00
711200 Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000 Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200 Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support	6,000.00	3,050.51	0.00	2,818.56	0.00	3,181.44	231.95
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,468.33	0.00	3,236.38	0.00	2,763.62	231.95
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
***Total Expenditures	17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total Revenue	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
**Total Direct Cost Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
***Total Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
***Total Revenue	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)

Grant: 11H456 - Cellular Response to Stress: Are Ch
 Fund: 11H611 - Cellular Response-Stress-UVB 2006

Status: Closing - Manual Process
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000 Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support	6,000.00	5,603.80	0.00	4,443.25	0.00	1,556.75	1,160.55
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,603.80	0.00	4,748.25	0.00	1,251.75	855.55
740000 Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
***Total Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
Revenue							
520000 Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
*Total: 52 - Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
***Total Revenue	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H433 - Development of Molecular Marke 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	8,967.69	10,997.63	0.00	10,997.63	0.00	(2,029.94)	0.00
710400 Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000 Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000 Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support	6,000.00	3,893.40	0.00	3,893.40	0.00	2,106.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,993.53	0.00	3,993.53	0.00	2,006.47	0.00
**Total Direct Cost Expenditures	14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
***Total Expenditures	14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
Revenue							
520000 Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
*Total: 52 - Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total Revenue	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H533 - Dev of Molecular Markers-molluscs

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
*Total: 61 - Salaries and Wages	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
711200 Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
***Total Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total Revenue	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
*Total: 61 - Salaries and Wages	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
**Total Direct Cost Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
***Total Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
***Total Revenue	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H457 - Development of Molecular Markers fo
 Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030 Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
*Total: 52 - Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total Revenue	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63

Grant: 11H458 - Improving Micronutrient Nutrition f
 Fund: 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name:	Fisher, Paul R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/03 - 9/30/04				

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.26	5,536.46	0.00	5,536.46	0.00	(56.20)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
61CPHX Part Time Hourly	0.00	1,258.85	0.00	1,258.85	0.00	(1,258.85)	0.00
61SNSH Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
*Total: 61 - Salaries and Wages	5,480.26	9,368.07	0.00	9,368.07	0.00	(3,887.81)	0.00
710100 Out-of-State Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
Subtotal: Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
711100 Supplies-General	0.00	276.00	0.00	276.00	0.00	(276.00)	0.00
711200 Research Supplies	9,000.00	3,106.59	0.00	3,106.59	0.00	5,893.41	0.00
714010 Postage-Off Campus Mail Services	0.00	7.10	0.00	7.10	0.00	(7.10)	0.00
Subtotal: Non-Travel Support	9,000.00	3,389.69	0.00	3,389.69	0.00	5,610.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,050.46	0.00	5,050.46	0.00	3,949.54	0.00
**Total Direct Cost Expenditures	14,480.26	14,418.53	0.00	14,418.53	0.00	61.73	0.00
***Total Expenditures	14,480.26	14,418.53	0.00	14,418.53	0.00	61.73	0.00
Revenue							
520000 Federal Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
*Total: 52 - Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
***Total Revenue	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R404 - Genetic Bases for Resistance a 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10 Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
*Total: 61 - Salaries and Wages	11,540.74	19,971.87	0.00	19,971.87	0.00	(8,431.13)	0.00
710100 Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	1,235.90	0.00	1,235.90	0.00	(1,235.90)	0.00
711200 Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000 Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000 Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030 Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100 Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200 Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support	10,000.00	5,313.97	0.00	5,313.97	0.00	4,686.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,549.87	0.00	6,549.87	0.00	3,450.13	0.00
**Total Direct Cost Expenditures	21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
***Total Expenditures	21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
Revenue							
520000 Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
*Total: 52 - Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total Revenue	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R504 - Genetic Bases for Resistance Avian

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10 Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
*Total: 61 - Salaries and Wages	12,273.43	18,894.81	0.00	18,894.81	0.00	(6,621.38)	0.00
710100 Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
711100 Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200 Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000 Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000 Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030 Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200 Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support	10,000.00	9,230.88	0.00	8,771.26	0.00	1,228.74	459.62
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,926.28	0.00	9,926.28	0.00	73.72	0.00
**Total Direct Cost Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
***Total Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total Revenue	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10 Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
*Total: 61 - Salaries and Wages	12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
**Total Direct Cost Expenditures	12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
***Total Expenditures	12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
***Total Revenue	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R604 - Resistance to Avian Diseases 2006

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
Subtotal: Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
711200 Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000 Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030 Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
Subtotal: Non-Travel Support	10,000.00	9,909.88	0.00	7,236.82	0.00	2,763.18	2,673.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	0.00
**Total Direct Cost Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	0.00
***Total Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	0.00
Revenue							
520000 Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
*Total: 52 - Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
***Total Revenue	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
*Total: 61 - Salaries and Wages	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
**Total Direct Cost Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
***Total Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
***Total Revenue	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R704 - Resistance to Avian Diseases 2007

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
Subtotal: Travel	0.00	0.00	0.00	2,198.60	0.00	(2,198.60)	(2,198.60)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000 Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030 Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
Subtotal: Non-Travel Support	10,000.00	8,321.99	0.00	6,123.39	0.00	3,876.61	2,198.60
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
**Total Direct Cost Expenditures	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
***Total Expenditures	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
***Total Revenue	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,128.95	17,110.77	0.00	16,507.77	0.00	(5,378.82)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
**Total Direct Cost Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
***Total Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
***Total Revenue	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R804 - Resistance to Avian Diseases 2008

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
Subtotal: Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,434.06	0.00	6,946.74	0.00	3,053.26	2,487.32
713000 Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	662.26	0.00	(662.26)	(662.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	277.54	0.00	(277.54)	(277.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
Subtotal: Non-Travel Support	10,000.00	9,434.06	0.00	8,056.58	0.00	1,943.42	1,377.48
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
**Total Direct Cost Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
***Total Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
***Total Revenue	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
*Total: 61 - Salaries and Wages	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
**Total Direct Cost Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
***Total Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
***Total Revenue	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)

Grant: 11H459 - Genetic Bases for Resistance and Im
 Fund: 11R904 - Resistance to Avian Diseases 2009

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
Subtotal: Travel	0.00	1,879.54	0.00	1,879.54	0.00	(1,879.54)	0.00
711200 Research Supplies	10,000.00	6,878.81	0.00	6,878.81	0.00	3,121.19	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030 Postage-Express Mail	0.00	563.01	0.00	563.01	0.00	(563.01)	0.00
716100 Rentals & Leases-General	0.00	260.80	0.00	260.80	0.00	(260.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.84	0.00	41.84	0.00	(41.84)	0.00
Subtotal: Non-Travel Support	10,000.00	8,094.46	0.00	8,094.46	0.00	1,905.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
**Total Direct Cost Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
***Total Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
***Total Revenue	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R420 - Rural Low Income Families: Tra 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX Part Time Hourly	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,210.75	0.00	1,210.75	0.00	(1,210.75)	0.00
710000 In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100 Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel	0.00	855.11	0.00	855.11	0.00	(855.11)	0.00
711200 Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000 Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010 Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support	5,500.00	2,646.34	0.00	2,646.34	0.00	2,853.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,501.45	0.00	3,501.45	0.00	1,998.55	0.00
722200 Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
*Total: 72 - Student and/or Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
**Total Direct Cost Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
***Total Expenditures	5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total Revenue	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R520 - Rural Low Inc Families: Well-Being

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,265.30	0.00	(2,265.30)	(2,265.30)
710000 In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200 Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300 Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel	0.00	0.00	0.00	2,376.01	0.00	(2,376.01)	(2,376.01)
711200 Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015 Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support	5,500.00	4,344.95	0.00	313.60	0.00	5,186.40	4,031.35
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,344.95	0.00	2,689.61	0.00	2,810.39	1,655.34
722200 Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
*Total: 72 - Student and/or Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
**Total Direct Cost Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
***Total Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total Revenue	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
711200 Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015 Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
Subtotal: Non-Travel Support	5,500.00	3,764.83	0.00	2,365.97	0.00	3,134.03	1,398.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,764.83	0.00	3,429.33	0.00	2,070.67	335.50
**Total Direct Cost Expenditures	5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	(0.00)
***Total Expenditures	5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	(0.00)
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
***Total Revenue	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
Subtotal: Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
711200 Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000 Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000 Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
Subtotal: Non-Travel Support	5,500.00	5,177.17	0.00	340.12	0.00	5,159.88	4,837.05
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,177.17	0.00	4,331.17	0.00	1,168.83	846.00
**Total Direct Cost Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	0.00
***Total Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
***Total Revenue	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H460 - Rural Low Income Families: Tracking
 Fund: 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	2,918.66	0.00	(2,918.66)	(2,918.66)
711200 Research Supplies	5,500.00	3,097.65	0.00	167.13	0.00	5,332.87	2,930.52
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
Subtotal: Non-Travel Support	5,500.00	3,097.65	0.00	178.99	0.00	5,321.01	2,918.66
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
**Total Direct Cost Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
***Total Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
***Total Revenue	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,067.70	0.00	0.00	0.00	0.00	3,067.70	0.00
616F10 Extension Educator	0.00	5,112.40	0.00	5,112.40	0.00	(5,112.40)	0.00
616F1R Retro Extension Educator	0.00	60.89	0.00	60.89	0.00	(60.89)	0.00
*Total: 61 - Salaries and Wages	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
**Total Direct Cost Expenditures	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
***Total Expenditures	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
***Total Revenue	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
61CPHX Part Time Hourly	0.00	2,020.00	0.00	2,020.00	0.00	(2,020.00)	0.00
61SNSH Student Labor	0.00	2,365.00	0.00	2,365.00	0.00	(2,365.00)	0.00
61SNWS College Work Study	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,749.00	0.00	4,749.00	0.00	(4,749.00)	0.00
710100 Out-of-State Travel	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
711200 Research Supplies	6,000.00	265.56	0.00	265.56	0.00	5,734.44	0.00
713010 Printing & Copying-Publications	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	41.44	0.00	41.44	0.00	(41.44)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	6,000.00	657.00	0.00	657.00	0.00	5,343.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,251.00	0.00	1,251.00	0.00	4,749.00	0.00
740000 Cap Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
**Total Direct Cost Expenditures	6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
***Total Expenditures	6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
***Total Revenue	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H459 - Cultural Factors Influencing P 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
*Total: 61 - Salaries and Wages	7,829.12	9,095.59	0.00	9,095.59	0.00	(1,266.47)	0.00
710100 Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200 Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005 Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,591.83	0.00	2,591.83	0.00	2,408.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,747.51	0.00	2,747.51	0.00	2,252.49	0.00
**Total Direct Cost Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
***Total Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
Revenue							
520000 Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
*Total: 52 - Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total Revenue	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H559 - Cultural Factors Influencing Prodn

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
*Total: 61 - Salaries and Wages	8,071.14	9,363.70	0.00	9,436.60	0.00	(1,365.46)	(72.90)
710300 Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
711200 Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200 Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support	5,000.00	2,887.57	0.00	3,150.35	0.00	1,849.65	(262.78)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,598.25	0.00	3,525.35	0.00	1,474.65	72.90
**Total Direct Cost Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
***Total Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total Revenue	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
**Total Direct Cost Expenditures	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
***Total Expenditures	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
***Total Revenue	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
711200 Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200 Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
*Total: 52 - Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
***Total Revenue	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
*Total: 61 - Salaries and Wages	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
**Total Direct Cost Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
***Total Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
***Total Revenue	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	412.07	0.00	(412.07)	(412.07)
710100 Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300 Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel	0.00	0.00	0.00	1,241.02	0.00	(1,241.02)	(1,241.02)
711200 Research Supplies	5,000.00	8,062.07	0.00	6,408.98	0.00	(1,408.98)	1,653.09
716000 Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
Subtotal: Non-Travel Support	5,000.00	15,667.07	0.00	14,013.98	0.00	(9,013.98)	1,653.09
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	15,667.07	0.00	15,255.00	0.00	(10,255.00)	412.07
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
***Total Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
***Total Revenue	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.00	0.00	0.00	0.01
616F10 Extension Educator	9,264.89	9,300.22	0.00	9,300.23	0.00	(35.34)	(0.01)
*Total: 61 - Salaries and Wages	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
**Total Direct Cost Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
***Total Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
***Total Revenue	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
61SNSH Student Labor	0.00	0.00	0.00	2,544.82	0.00	(2,544.82)	(2,544.82)
61SNWS College Work Study	0.00	0.00	0.00	1,402.24	0.00	(1,402.24)	(1,402.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,318.31	0.00	(4,318.31)	(4,318.31)
711200 Research Supplies	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
Subtotal: Non-Travel Support	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
**Total Direct Cost Expenditures	5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
***Total Expenditures	5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
***Total Revenue	0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
*Total: 61 - Salaries and Wages	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
**Total Direct Cost Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
***Total Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
***Total Revenue	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)

Grant: 11H461 - Cultural Factors Influencing Produc
 Fund: 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
61SNSH Student Labor	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
*Total: 61 - Salaries and Wages	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
710100 Out-of-State Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
Subtotal: Travel	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
711200 Research Supplies	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
Subtotal: Non-Travel Support	8,000.00	2,830.87	0.00	2,830.87	0.00	5,169.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,173.37	0.00	3,173.37	0.00	4,826.63	0.00
**Total Direct Cost Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
***Total Expenditures	8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R417 - Conservation and Utilization o 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX Part Time Hourly	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
*Total: 61 - Salaries and Wages	9,917.36	15,439.19	0.00	15,439.19	0.00	(5,521.83)	0.00
711200 Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
**Total Direct Cost Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
***Total Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
Revenue							
520000 Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
*Total: 52 - Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total Revenue	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
*Total: 61 - Salaries and Wages	10,591.81	10,690.72	0.00	11,442.69	0.00	(850.88)	(751.97)
710100 Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
711200 Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000 Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support	2,500.00	1,692.83	0.00	940.86	0.00	1,559.14	751.97
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,372.39	0.00	1,620.42	0.00	879.58	751.97
**Total Direct Cost Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
***Total Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total Revenue	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
*Total: 61 - Salaries and Wages	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
**Total Direct Cost Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
***Total Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
***Total Revenue	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R617 - Conservation Plant Resources 2006

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710100 Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	952.91	0.00	(952.91)	(952.91)
711200 Research Supplies	2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000 Printing & Copying-General	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030 Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support	2,500.00	2,466.74	0.00	748.83	0.00	1,751.17	1,717.91
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,466.74	0.00	1,701.74	0.00	798.26	765.00
**Total Direct Cost Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	(0.00)
***Total Expenditures	2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	(0.00)
Revenue							
520000 Federal Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
*Total: 52 - Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
***Total Revenue	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
*Total: 61 - Salaries and Wages	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
**Total Direct Cost Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
***Total Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
***Total Revenue	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R717 - Conservation Plant Resources 2007

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
711200 Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000 Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030 Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110 Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
Subtotal: Non-Travel Support	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
740000 Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
**Total Direct Cost Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	(0.00)
***Total Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
***Total Revenue	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.14	0.00	18,857.14	0.00	(6,319.03)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
***Total Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
***Total Revenue	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R817 - Conservation Plant Resources 2008

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
711200 Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030 Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110 Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
***Total Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
***Total Revenue	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H462 - Conservation and Utilization of Pla
 Fund: 11R917 - Conservation Plant Resources 2009

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/03 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
Subtotal: Travel	0.00	1,964.69	0.00	1,964.69	0.00	(1,964.69)	0.00
711200 Research Supplies	10,000.00	7,534.28	0.00	7,534.28	0.00	2,465.72	0.00
714000 Postage-General	0.00	112.78	0.00	112.78	0.00	(112.78)	0.00
714030 Postage-Express Mail	0.00	368.25	0.00	368.25	0.00	(368.25)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,035.31	0.00	8,035.31	0.00	1,964.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R419 - Developing and Integrating Com 2004

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Fisher, Paul R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/03 - 9/30/08				

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages	5,480.27	6,508.00	0.00	6,508.00	0.00	(1,027.73)	0.00
710100 Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400 Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel	0.00	543.92	0.00	543.92	0.00	(543.92)	0.00
711200 Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	5,000.00	3,485.08	0.00	3,485.08	0.00	1,514.92	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,029.00	0.00	4,029.00	0.00	971.00	0.00
**Total Direct Cost Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
***Total Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
Revenue							
520000 Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
*Total: 52 - Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total Revenue	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R519 - Developing & Integrating Components

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
*Total: 61 - Salaries and Wages	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
710100 Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
711200 Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	825.14	0.00	825.14	0.00	1,674.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,436.08	0.00	2,436.08	0.00	63.92	0.00
**Total Direct Cost Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
***Total Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total Revenue	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Fisher, Paul R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
*Total: 61 - Salaries and Wages	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
**Total Direct Cost Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
***Total Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total Revenue	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H463 - Developing and Integrating Componen
 Fund: 11R619 - Components Commercial GH Prod 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name:	Fisher, Paul R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/03 - 9/30/08				

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel	0.00	0.00	0.00	1,707.93	0.00	(1,707.93)	(1,707.93)
711200 Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	2,502.70	0.00	794.77	0.00	1,705.23	1,707.93
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
**Total Direct Cost Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
***Total Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	0.00
Revenue							
520000 Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
*Total: 52 - Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
***Total Revenue	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
*Total: 61 - Salaries and Wages	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
710100 Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
711100 Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200 Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	3,000.00	830.70	0.00	7,772.72	0.00	(4,772.72)	(6,942.02)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	1,064.00	0.00	8,006.02	0.00	(5,006.02)	(6,942.02)
**Total Direct Cost Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
***Total Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total Revenue	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX Part Time Hourly	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
*Total: 61 - Salaries and Wages	9,000.00	6,700.24	0.00	4,887.63	0.00	4,112.37	1,812.61
710100 Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
711100 Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200 Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support	3,000.00	2,288.53	0.00	3,543.82	0.00	(543.82)	(1,255.29)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	4,530.27	0.00	(1,530.27)	(1,530.27)
**Total Direct Cost Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
***Total Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total Revenue	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/04 - 9/30/07				

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX Part Time Hourly	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
*Total: 61 - Salaries and Wages	10,835.04	9,431.43	0.00	9,451.68	0.00	1,383.36	(20.25)
710000 In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100 Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel	2,000.00	1,167.11	0.00	726.28	0.00	1,273.72	440.83
711100 Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200 Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030 Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000 Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	20,000.00	8,662.46	0.00	8,999.85	0.00	11,000.15	(337.39)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	9,829.57	0.00	9,726.13	0.00	12,273.87	103.44
740000 Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
**Total Direct Cost Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
***Total Expenditures	32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total Revenue	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/04 - 9/30/07				

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX Part Time Hourly	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
*Total: 61 - Salaries and Wages	21,060.00	21,060.00	0.00	23,082.48	0.00	(2,022.48)	(2,022.48)
710300 Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000 Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010 Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030 Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	3,000.00	2,480.00	0.00	2,693.53	0.00	306.47	(213.53)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,213.53	0.00	(213.53)	(213.53)
**Total Direct Cost Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
***Total Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total Revenue	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H591 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total Revenue	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30 Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
**Total Direct Cost Expenditures	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
***Total Expenditures	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
***Total Revenue	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH Student Labor	0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,450.00	9,450.00	0.00	7,171.50	0.00	2,278.50	2,278.50
710100 Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
Subtotal: Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
711100 Supplies-General	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200 Research Supplies	3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000 Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030 Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
Subtotal: Non-Travel Support	3,150.00	3,150.00	0.00	4,877.45	0.00	(1,727.45)	(1,727.45)
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,150.00	0.00	5,182.15	0.00	(2,032.15)	(2,032.15)
**Total Direct Cost Expenditures	12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
***Total Expenditures	12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
***Total Revenue	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS College Work Study	0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
*Total: 61 - Salaries and Wages	9,450.00	9,450.00	0.00	5,371.32	0.00	4,078.68	4,078.68
710000 In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100 Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300 Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Travel	0.00	0.00	0.00	3,196.17	0.00	(3,196.17)	(3,196.17)
711100 Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200 Research Supplies	3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000 Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030 Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	3,150.00	3,150.00	0.00	3,713.89	0.00	(563.89)	(563.89)
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,150.00	0.00	6,910.06	0.00	(3,760.06)	(3,760.06)
**Total Direct Cost Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
***Total Expenditures	12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
***Total Revenue	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
*Total: 61 - Salaries and Wages	5,250.00	5,250.00	0.00	10,571.75	0.00	(5,321.75)	(5,321.75)
710000 In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100 Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300 Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
Subtotal: Travel	2,100.00	2,100.00	0.00	5,854.85	0.00	(3,754.85)	(3,754.85)
711100 Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200 Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000 Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030 Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000 Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	17,750.00	17,249.82	0.00	8,190.89	0.00	9,559.11	9,058.93
*Total: 71 - Support (Travel & Non-Travel)	19,850.00	19,349.82	0.00	14,045.74	0.00	5,804.26	5,304.08
**Total Direct Cost Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
***Total Expenditures	25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
***Total Revenue	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 FMGR: Fisher, Paul R

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
*Total: 61 - Salaries and Wages	21,510.00	21,510.00	0.00	20,678.01	0.00	831.99	831.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
Subtotal: Travel	0.00	0.00	0.00	2,836.95	0.00	(2,836.95)	(2,836.95)
711100 Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200 Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000 Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	3,150.00	3,464.57	0.00	2,006.91	0.00	1,143.09	1,457.66
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,464.57	0.00	4,843.86	0.00	(1,693.86)	(1,379.29)
**Total Direct Cost Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
***Total Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
***Total Revenue	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H691 - Young Plant Center 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fisher, Paul R

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
*Total: 52 - Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total Revenue	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/04 - 9/30/07	Rev Account:	520000	Fund Type Level 2	P2

Org: UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,656.07	0.00	(11,656.07)	(11,656.07)
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000 Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030 Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	543.93	0.00	11,956.07	11,956.07
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	0.00	843.93	0.00	11,656.07	11,656.07
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total Revenue	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)

Grant: 11H464 - UNH Young Plant Center
 Fund: 11H791 - Young Plant Center

Status: Closing - Manual Process
 FMGR: Smith, Cheryl A

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711200 Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000 Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030 Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	12,500.00	12,486.61	0.00	5,667.80	0.00	6,832.20	6,818.81
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,486.61	0.00	5,742.80	0.00	6,757.20	6,743.81
**Total Direct Cost Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	(0.00)
***Total Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
***Total Revenue	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZOO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/04 - 9/30/07				

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
*Total: 61 - Salaries and Wages	27,929.89	32,338.78	0.00	32,905.89	0.00	(4,976.00)	(567.11)
710000 In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100 Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel	0.00	766.90	0.00	847.58	0.00	(847.58)	(80.68)
711100 Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200 Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010 Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support	5,000.00	2,282.84	0.00	1,635.05	0.00	3,364.95	647.79
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,049.74	0.00	2,482.63	0.00	2,517.37	567.11
**Total Direct Cost Expenditures	32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	0.00
***Total Expenditures	32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total Revenue	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
*Total: 61 - Salaries and Wages	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
**Total Direct Cost Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total Revenue	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,866.03	0.00	(3,866.03)	(3,866.03)
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200 Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support	7,500.00	7,499.43	0.00	3,520.00	0.00	3,980.00	3,979.43
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,499.43	0.00	3,633.40	0.00	3,866.60	3,866.03
**Total Direct Cost Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
***Total Expenditures	7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
Revenue							
520000 Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
*Total: 52 - Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total Revenue	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
*Total: 61 - Salaries and Wages	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
**Total Direct Cost Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total Revenue	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)

Grant: 11H466 - Aquatic insects from streams in NE
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,994.44	0.00	(3,994.44)	(3,994.44)
710000 In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100 Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel	0.00	0.00	0.00	1,454.58	0.00	(1,454.58)	(1,454.58)
711200 Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000 Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010 Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110 Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support	7,500.00	7,623.54	0.00	2,174.52	0.00	5,325.48	5,449.02
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,623.54	0.00	3,629.10	0.00	3,870.90	3,994.44
**Total Direct Cost Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	0.00
***Total Expenditures	7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total Revenue	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
*Total: 61 - Salaries and Wages	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
711200 Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
**Total Direct Cost Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
***Total Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total Revenue	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Closing - Manual Process
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
*Total: 61 - Salaries and Wages	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
**Total Direct Cost Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
***Total Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
***Total Revenue	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H692 - Efficiency Cooled Equine Semen 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200 Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
Subtotal: Non-Travel Support	8,500.00	4,332.89	0.00	4,305.23	0.00	4,194.77	27.66
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
**Total Direct Cost Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
***Total Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
Revenue							
520000 Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
*Total: 52 - Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
***Total Revenue	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
*Total: 61 - Salaries and Wages	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
**Total Direct Cost Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
***Total Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
***Total Revenue	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)

Grant: 11H467 - Enhancing Reproductive Efficiency w
 Fund: 11H792 - Efficiency Cooled Equine Semen 2007

Status: Closing - Manual Process
 FMGR: Berndtson, William E

Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100 Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
Subtotal: Travel	0.00	0.00	0.00	1,473.27	0.00	(1,473.27)	(1,473.27)
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	8,500.00	2,437.57	0.00	964.30	0.00	7,535.70	1,473.27
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
**Total Direct Cost Expenditures	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
***Total Expenditures	8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
***Total Revenue	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
*Total: 61 - Salaries and Wages	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
711200 Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100 Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
***Total Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total Revenue	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
**Total Direct Cost Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
***Total Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
***Total Revenue	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H693 - Notch 1 in Adipocyte Function 2006

Status: Closing - Manual Process
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Subtotal: Non-Travel Support	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
**Total Direct Cost Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
***Total Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Revenue							
520000 Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
*Total: 52 - Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
***Total Revenue	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Closing - Manual Process
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
*Total: 61 - Salaries and Wages	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
**Total Direct Cost Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
***Total Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
***Total Revenue	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H468 - The Role of Notch 1-Mediated Signal
 Fund: 11H793 - Notch 1 in Adipocyte Function 2007

Status: Closing - Manual Process
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200 Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
Subtotal: Non-Travel Support	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
740000 Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
**Total Direct Cost Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
***Total Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
***Total Revenue	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H505 - Microcystins, Food Web in NH Lakes

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOZ
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOOZ - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
*Total: 61 - Salaries and Wages	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
710400 Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
711200 Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000 Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support	8,000.00	7,942.89	0.00	7,942.89	0.00	57.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
***Total Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total Revenue	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
**Total Direct Cost Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
***Total Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
***Total Revenue	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZ0JH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030 Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
**Total Direct Cost Expenditures	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
***Total Expenditures	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
Revenue							
520000 Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
*Total: 52 - Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
***Total Revenue	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
*Total: 61 - Salaries and Wages	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
**Total Direct Cost Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
***Total Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
***Total Revenue	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H469 - Schloss, Sasner, Ikawa, Sources of
 Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300 Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
Subtotal: Travel	0.00	0.00	0.00	634.94	0.00	(634.94)	(634.94)
711200 Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030 Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support	8,000.00	8,027.39	0.00	7,392.45	0.00	607.55	634.94
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
**Total Direct Cost Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
***Total Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
***Total Revenue	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H520 - Habitat Pref of American Lobster

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
*Total: 61 - Salaries and Wages	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100 Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	9,000.00	8,856.02	0.00	8,656.02	0.00	343.98	200.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,856.02	0.00	8,856.02	0.00	143.98	0.00
**Total Direct Cost Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
***Total Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total Revenue	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
**Total Direct Cost Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
***Total Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
***Total Revenue	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H620 - Habitat Pref American Lobster 2006

Status: Closing - Manual Process
 FMGR: Watson, Winsor H
 Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
Subtotal: Non-Travel Support	9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
**Total Direct Cost Expenditures	9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
***Total Expenditures	9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
Revenue							
520000 Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
*Total: 52 - Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
***Total Revenue	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
*Total: 61 - Salaries and Wages	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
**Total Direct Cost Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
***Total Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
***Total Revenue	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)

Grant: 11H470 - The Home Range and Habitat
 Fund: 11H720 - Habitat Pref American Lobster 2007

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOOL
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
Subtotal: Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
711100 Supplies-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200 Research Supplies	9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030 Postage-Express Mail	0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
Subtotal: Non-Travel Support	9,000.00	30,750.75	0.00	30,377.55	0.00	(21,377.55)	373.20
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	30,750.75	0.00	30,496.25	0.00	(21,496.25)	254.50
740000 Cap Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
**Total Direct Cost Expenditures	9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
***Total Expenditures	9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
***Total Revenue	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H535 - RAGE Products in Atherosclerosis

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30 Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
*Total: 61 - Salaries and Wages	12,767.50	14,769.54	0.00	14,769.55	0.00	(2,002.05)	(0.01)
710100 Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
711200 Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030 Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support	10,000.00	9,944.84	0.00	9,944.83	0.00	55.17	0.01
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,017.72	0.00	10,017.71	0.00	(17.71)	0.01
**Total Direct Cost Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
***Total Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total Revenue	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10 PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
*Total: 61 - Salaries and Wages	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
**Total Direct Cost Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
***Total Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
***Total Revenue	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H635 - RAGE in Atherosclerosis 2006

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200 Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support	10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
**Total Direct Cost Expenditures	10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
***Total Expenditures	10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
Revenue							
520000 Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
*Total: 52 - Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
***Total Revenue	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
*Total: 61 - Salaries and Wages	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
**Total Direct Cost Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
***Total Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
***Total Revenue	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H735 - RAGE in Atherosclerosis 2007

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100 Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
Subtotal: Non-Travel Support	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
**Total Direct Cost Expenditures	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
***Total Expenditures	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
***Total Revenue	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,577.15	26,444.87	0.00	25,817.87	0.00	(14,240.72)	627.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
*Total: 61 - Salaries and Wages	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
**Total Direct Cost Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
***Total Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
***Total Revenue	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H835 - RAGE in Atherosclerosis 2008

Status: Closing - Manual Process
 FMGR: Foxall, Thomas L

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,000.00	7,188.05	0.00	6,693.43	0.00	306.57	494.62
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	278.74	0.00	(278.74)	(278.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
Subtotal: Non-Travel Support	7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
**Total Direct Cost Expenditures	7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
***Total Expenditures	7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
***Total Revenue	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
*Total: 61 - Salaries and Wages	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
**Total Direct Cost Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
***Total Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
***Total Revenue	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)

Grant: 11H471 - Receptors for Advanced Glycated End
 Fund: 11H935 - RAGE in Atherosclerosis 2009

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
*Total: 61 - Salaries and Wages	0.00	281.54	0.00	281.54	0.00	(281.54)	0.00
711200 Research Supplies	6,000.00	5,489.50	0.00	5,489.50	0.00	510.50	0.00
714030 Postage-Express Mail	0.00	21.91	0.00	21.91	0.00	(21.91)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716100 Rentals & Leases-General	0.00	177.05	0.00	177.05	0.00	(177.05)	0.00
Subtotal: Non-Travel Support	6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,718.46	0.00	5,718.46	0.00	281.54	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
*Total: 61 - Salaries and Wages	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
710000 In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100 Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300 Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel	0.00	427.45	0.00	860.37	0.00	(860.37)	(432.92)
711200 Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support	6,500.00	6,072.55	0.00	5,639.63	0.00	860.37	432.92
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
***Total Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total Revenue	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
**Total Direct Cost Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
***Total Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
***Total Revenue	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100 Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300 Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Subtotal: Travel	0.00	0.00	0.00	5,063.60	0.00	(5,063.60)	(5,063.60)
711200 Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,436.40	0.00	5,063.60	5,063.60
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
*Total: 52 - Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
***Total Revenue	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
*Total: 61 - Salaries and Wages	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
**Total Direct Cost Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
***Total Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
***Total Revenue	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100 Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	5,027.83	0.00	(5,027.83)	(5,027.83)
711200 Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200 Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,472.17	0.00	5,027.83	5,027.83
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,343.10	20,533.22	0.00	19,810.22	0.00	(6,467.12)	723.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
*Total: 61 - Salaries and Wages	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
**Total Direct Cost Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
***Total Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
***Total Revenue	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H472 - Food Security and Open Space Conser
 Fund: 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000 Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200 Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R571 - Sustaining Local Food in Global Env

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
*Total: 61 - Salaries and Wages	0.00	981.88	0.00	1,670.95	0.00	(1,670.95)	(689.07)
710000 In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200 Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300 Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel	0.00	0.00	0.00	5,132.10	0.00	(5,132.10)	(5,132.10)
711200 Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100 Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support	7,500.00	6,518.12	0.00	696.95	0.00	6,803.05	5,821.17
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,518.12	0.00	5,829.05	0.00	1,670.95	689.07
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R671 - Local Food Systems-Global Env 2006

Status: Closing - Manual Process
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Kelly, Thomas H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/04 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,372.40	0.00	(1,372.40)	(1,372.40)
710000 In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100 Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel	0.00	0.00	0.00	1,289.97	0.00	(1,289.97)	(1,289.97)
711200 Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000 Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support	7,500.00	5,971.97	0.00	3,309.60	0.00	4,190.40	2,662.37
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,971.97	0.00	4,599.57	0.00	2,900.43	1,372.40
**Total Direct Cost Expenditures	7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	(0.00)
***Total Expenditures	7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	(0.00)
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
***Total Revenue	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R771 - Local Food Systems-Global Env 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBDEAN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/04 - 9/30/13				

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,785.50	0.00	(2,785.50)	(2,785.50)
710100 Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
Subtotal: Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
711100 Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200 Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000 Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200 Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support	7,500.00	7,608.37	0.00	4,178.96	0.00	3,321.04	3,429.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,608.37	0.00	4,822.87	0.00	2,677.13	2,785.50
**Total Direct Cost Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	0.00
***Total Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
***Total Revenue	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)

Grant: 11H473 - Sustaining Local Food Systems in a
 Fund: 11R871 - Local Food Systems-Global Env 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelly, Thomas H

PI Name:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBDEAN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/04 - 9/30/13				

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,189.65	0.00	1,189.65	0.00	(1,189.65)	0.00
61SNHO Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,302.65	0.00	2,302.65	0.00	(2,302.65)	0.00
710000 In-State Travel	0.00	39.78	0.00	39.78	0.00	(39.78)	0.00
710100 Out-of-State Travel	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
710300 Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400 Student or Non-Emp Travel	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
Subtotal: Travel	0.00	2,411.78	0.00	2,411.78	0.00	(2,411.78)	0.00
711100 Supplies-General	0.00	284.61	0.00	284.61	0.00	(284.61)	0.00
711154 Supplies-Computer Peripherals	0.00	(199.00)	0.00	(199.00)	0.00	199.00	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000 Printing & Copying-General	0.00	388.40	0.00	388.40	0.00	(388.40)	0.00
716100 Rentals & Leases-General	0.00	751.00	0.00	751.00	0.00	(751.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	842.40	0.00	842.40	0.00	(842.40)	0.00
71C100 Advertising (Non-Employment)	0.00	638.00	0.00	638.00	0.00	(638.00)	0.00
Subtotal: Non-Travel Support	7,500.00	2,705.41	0.00	2,705.41	0.00	4,794.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,117.19	0.00	5,117.19	0.00	2,382.81	0.00
**Total Direct Cost Expenditures	7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
***Total Expenditures	7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
***Total Revenue	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R521 - Nat'l Animal Genome Research Prog

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
*Total: 61 - Salaries and Wages	6,745.62	8,861.03	0.00	8,861.03	0.00	(2,115.41)	0.00
711200 Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030 Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support	5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
**Total Direct Cost Expenditures	11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
***Total Expenditures	11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total Revenue	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
*Total: 61 - Salaries and Wages	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
**Total Direct Cost Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
***Total Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
***Total Revenue	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R621 - National Animal Genome Program 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kocher, Thomas D

PI Name:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBZOOM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/04 - 9/30/08				

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,863.58	0.00	(3,863.58)	(3,863.58)
711200 Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
Subtotal: Non-Travel Support	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
**Total Direct Cost Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
***Total Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
Revenue							
520000 Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
*Total: 52 - Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
***Total Revenue	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Closing - Manual Process
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
***Total Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
***Total Revenue	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H474 - National Animal Genome Research Pro
 Fund: 11R721 - National Animal Genome Research Pro

Status: Closing - Manual Process
 FMGR: Kocher, Thomas D

Type: Appropriations

PI Name: Kocher, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZ00L
 FRAGRNT Start/End Date: 10/1/04 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH Student Labor	0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
711200 Research Supplies	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
Subtotal: Non-Travel Support	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
**Total Direct Cost Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
***Total Expenditures	5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
***Total Revenue	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R507 - Plant Food Intake in Older Adults

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
*Total: 61 - Salaries and Wages	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
710100 Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300 Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel	0.00	2,749.94	0.00	2,749.94	0.00	(2,749.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200 Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000 Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030 Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,250.06	0.00	7,250.06	0.00	2,749.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
***Total Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total Revenue	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
*Total: 61 - Salaries and Wages	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
**Total Direct Cost Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
***Total Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
***Total Revenue	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R607 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	1,203.37	0.00	(1,203.37)	(1,203.37)
711100 Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200 Research Supplies	10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010 Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200 Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	10,000.00	6,449.75	0.00	5,244.56	0.00	4,755.44	1,205.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,449.75	0.00	6,447.93	0.00	3,552.07	1.82
740000 Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
**Total Direct Cost Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	0.00
***Total Expenditures	10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	0.00
Revenue							
520000 Federal Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
*Total: 52 - Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
***Total Revenue	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
*Total: 61 - Salaries and Wages	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
**Total Direct Cost Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
***Total Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
***Total Revenue	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R707 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300 Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Travel	0.00	0.00	0.00	2,154.92	0.00	(2,154.92)	(2,154.92)
711200 Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030 Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Non-Travel Support	10,000.00	10,408.76	0.00	5,764.77	0.00	4,235.23	4,643.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,408.76	0.00	7,919.69	0.00	2,080.31	2,489.07
740000 Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
**Total Direct Cost Expenditures	10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	0.00
***Total Expenditures	10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
***Total Revenue	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,998.49	18,442.58	0.00	17,793.08	0.00	(5,794.59)	649.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
*Total: 61 - Salaries and Wages	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
**Total Direct Cost Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
***Total Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
***Total Revenue	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R807 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	779.02	0.00	(779.02)	(779.02)
61SNWS College Work Study	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	867.41	0.00	(867.41)	(867.41)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,095.88	0.00	(1,095.88)	(1,095.88)
710300 Conference Registration Fees	0.00	0.00	0.00	940.24	0.00	(940.24)	(940.24)
Subtotal: Travel	0.00	0.00	0.00	2,036.12	0.00	(2,036.12)	(2,036.12)
711200 Research Supplies	10,000.00	9,993.67	0.00	6,202.71	0.00	3,797.29	3,790.96
713000 Printing & Copying-General	0.00	0.00	0.00	375.81	0.00	(375.81)	(375.81)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
Subtotal: Non-Travel Support	10,000.00	9,993.67	0.00	7,090.14	0.00	2,909.86	2,903.53
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,993.67	0.00	9,126.26	0.00	873.74	867.41
**Total Direct Cost Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	0.00
***Total Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
***Total Revenue	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
*Total: 61 - Salaries and Wages	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
**Total Direct Cost Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
***Total Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
***Total Revenue	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)

Grant: 11H475 - Improving plant food (fruit, vegeta
 Fund: 11R907 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
61SNWS College Work Study	0.00	358.80	0.00	358.80	0.00	(358.80)	0.00
*Total: 61 - Salaries and Wages	0.00	533.80	0.00	533.80	0.00	(533.80)	0.00
710100 Out-of-State Travel	0.00	1,755.74	0.00	1,755.74	0.00	(1,755.74)	0.00
710200 Foreign Travel	0.00	(1,040.88)	0.00	(1,040.88)	0.00	1,040.88	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	964.86	0.00	964.86	0.00	(964.86)	0.00
711200 Research Supplies	10,000.00	7,127.94	0.00	7,127.94	0.00	2,872.06	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	57.04	0.00	57.04	0.00	(57.04)	0.00
716100 Rentals & Leases-General	0.00	225.20	0.00	225.20	0.00	(225.20)	0.00
Subtotal: Non-Travel Support	10,000.00	7,480.18	0.00	7,480.18	0.00	2,519.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,445.04	0.00	8,445.04	0.00	1,554.96	0.00
**Total Direct Cost Expenditures	10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
***Total Expenditures	10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
***Total Revenue	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R572 - Plant Food Intake in Older Adults

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300 Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
711200 Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
**Total Direct Cost Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
***Total Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total Revenue	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R672 - Plant Intake in Older Adults 2006

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.25	0.00	(1,516.25)	(1,516.25)
710000 In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100 Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
711000 Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100 Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200 Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
Subtotal: Non-Travel Support	7,500.00	2,623.03	0.00	265.28	0.00	7,234.72	2,357.75
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,623.03	0.00	1,106.78	0.00	6,393.22	1,516.25
**Total Direct Cost Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
***Total Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	(0.00)
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
***Total Revenue	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R772 - Plant Intake in Older Adults 2007

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,444.45	0.00	(4,444.45)	(4,444.45)
710000 In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100 Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
Subtotal: Travel	0.00	0.00	0.00	824.97	0.00	(824.97)	(824.97)
711100 Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200 Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support	7,500.00	5,308.00	0.00	38.58	0.00	7,461.42	5,269.42
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,308.00	0.00	863.55	0.00	6,636.45	4,444.45
**Total Direct Cost Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
***Total Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
***Total Revenue	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R872 - Plant Intake in Older Adults 2008

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.50	0.00	(1,467.50)	(1,467.50)
710000 In-State Travel	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
710300 Conference Registration Fees	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
Subtotal: Travel	0.00	0.00	0.00	212.47	0.00	(212.47)	(212.47)
711200 Research Supplies	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,679.97	0.00	212.47	0.00	7,287.53	1,467.50
**Total Direct Cost Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
***Total Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
***Total Revenue	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)

Grant: 11H477 - Improving plant food (fruit, vegeta
 Fund: 11R972 - Plant Intake in Older Adults 2009

Status: Closing - Manual Process
 FMGR: Violette, Catherine A

Type: Appropriations

PI Name: Violette, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,862.50	0.00	2,862.50	0.00	(2,862.50)	0.00
61SNSH Student Labor	0.00	1,726.25	0.00	1,726.25	0.00	(1,726.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,588.75	0.00	4,588.75	0.00	(4,588.75)	0.00
710000 In-State Travel	0.00	104.13	0.00	104.13	0.00	(104.13)	0.00
710100 Out-of-State Travel	0.00	1,396.72	0.00	1,396.72	0.00	(1,396.72)	0.00
710300 Conference Registration Fees	0.00	628.64	0.00	628.64	0.00	(628.64)	0.00
Subtotal: Travel	0.00	2,129.49	0.00	2,129.49	0.00	(2,129.49)	0.00
711200 Research Supplies	7,500.00	194.26	0.00	194.26	0.00	7,305.74	0.00
713000 Printing & Copying-General	0.00	285.50	0.00	285.50	0.00	(285.50)	0.00
Subtotal: Non-Travel Support	7,500.00	479.76	0.00	479.76	0.00	7,020.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,609.25	0.00	2,609.25	0.00	4,890.75	0.00
**Total Direct Cost Expenditures	7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
***Total Expenditures	7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
***Total Revenue	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Closing - Manual Process
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
**Total Direct Cost Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total Revenue	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H694 - Analysis of GacA Regulon 2006

Status: Closing - Manual Process
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
710200 Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
Subtotal: Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
711200 Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030 Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	9,000.00	9,010.00	0.00	3,602.27	0.00	5,397.73	5,407.73
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,010.00	0.00	5,406.00	0.00	3,594.00	3,604.00
**Total Direct Cost Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
***Total Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
***Total Revenue	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H794 - Analysis of GacA Regulon 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/05 - 9/30/08				

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10 PAT	0.00	33,373.00	0.00	34,095.94	0.00	(34,095.94)	(722.94)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
*Total: 61 - Salaries and Wages	0.00	36,901.00	0.00	42,322.98	0.00	(42,322.98)	(5,421.98)
710100 Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
Subtotal: Travel	0.00	0.00	0.00	842.87	0.00	(842.87)	(842.87)
711200 Research Supplies	9,000.00	9,742.94	0.00	3,145.84	0.00	5,854.16	6,597.10
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
Subtotal: Non-Travel Support	9,000.00	9,742.94	0.00	3,478.09	0.00	5,521.91	6,264.85
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,742.94	0.00	4,320.96	0.00	4,679.04	5,421.98
**Total Direct Cost Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
***Total Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
***Total Revenue	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)

Grant: 11H479 - Identification of Colonization Fact
 Fund: 11H894 - Analysis of GacA Regulon 2008

Status: Closing - Manual Process
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
711200 Research Supplies	9,000.00	8,997.95	0.00	8,357.56	0.00	642.44	640.39
714030 Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
**Total Direct Cost Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	(0.00)
***Total Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
***Total Revenue	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
**Total Direct Cost Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
***Total Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
***Total Revenue	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)

Grant: 11H480 - Evolutionary Mechanisms Predisposin
 Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,800.66	0.00	(5,800.66)	(5,800.66)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200 Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
Subtotal: Non-Travel Support	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,872.31	0.00	3,071.65	0.00	5,928.35	5,800.66
**Total Direct Cost Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
***Total Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
***Total Revenue	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H696 - Skills-Rural Sourcing Targets 2006

Status: Closing - Manual Process
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300 Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
Subtotal: Travel	0.00	0.00	0.00	959.89	0.00	(959.89)	(959.89)
711100 Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,040.11	0.00	959.89	959.89
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Goodridge, Lyndon E

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
**Total Direct Cost Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
***Total Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
***Total Revenue	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H796 - Skills-Rural Sourcing Targets 2007

Status: Closing - Manual Process
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,993.94	0.00	(5,993.94)	(5,993.94)
711200 Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000 Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
**Total Direct Cost Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
***Total Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
***Total Revenue	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Closing - Manual Process
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,803.90	43,906.74	0.00	42,834.24	0.00	(23,030.34)	1,072.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
*Total: 61 - Salaries and Wages	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
**Total Direct Cost Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
***Total Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
***Total Revenue	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H481 - Linking Market Valued Community Ski
 Fund: 11H896 - Skills-Rural Sourcing Targets 2008

Status: Closing - Manual Process
 FMGR: Goodridge, Lyndon E

Type: Appropriations

PI Name: Goodridge, Lyndon E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200 Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	3,919.05	0.00	(3,919.05)	(3,919.05)
711200 Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Closing - Manual Process
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
**Total Direct Cost Expenditures	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
***Total Expenditures	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
***Total Revenue	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H686 - Charge in Protein Functnl Prop 2006

Status: Closing - Manual Process
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030 Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200 Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
*Total: 52 - Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
***Total Revenue	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Closing - Manual Process
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
*Total: 61 - Salaries and Wages	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
**Total Direct Cost Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
***Total Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
***Total Revenue	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H786 - Charge in Protein Functnl Prop 2007

Status: Closing - Manual Process
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200 Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000 Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
Subtotal: Non-Travel Support	10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
**Total Direct Cost Expenditures	10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
***Total Expenditures	10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
***Total Revenue	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Closing - Manual Process
 FMGR: Laue, Thomas M

Type: Appropriations

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,237.18	18,811.52	0.00	18,148.52	0.00	(5,911.34)	663.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
*Total: 61 - Salaries and Wages	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
**Total Direct Cost Expenditures	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
***Total Expenditures	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
***Total Revenue	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H482 - The Role of Charge in Protein Funct
 Fund: 11H886 - Charge in Protein Functnl Prop 2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Laue, Thomas M

PI Name: Laue, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	3,254.62	0.00	6,745.38	6,745.38
716000 Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30 Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
*Total: 61 - Salaries and Wages	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
**Total Direct Cost Expenditures	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
***Total Expenditures	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
***Total Revenue	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,244.00	0.00	5,493.99	0.00	2,006.01	1,750.01
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,244.00	0.00	5,528.99	0.00	1,971.01	1,715.01
**Total Direct Cost Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	0.00
***Total Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	0.00
Revenue							
520000 Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
*Total: 52 - Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
***Total Revenue	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
*Total: 61 - Salaries and Wages	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
**Total Direct Cost Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
***Total Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
***Total Revenue	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,896.16	0.00	(1,896.16)	(1,896.16)
711200 Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030 Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
740000 Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
**Total Direct Cost Expenditures	7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	(0.00)
***Total Expenditures	7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
***Total Revenue	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,133.22	14,092.67	0.00	14,092.67	0.00	(5,959.45)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
*Total: 61 - Salaries and Wages	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
**Total Direct Cost Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
***Total Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
***Total Revenue	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)

Grant: 11H483 - Characterization of Plants With Mut
 Fund: 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,662.86	0.00	3,662.86	0.00	(3,662.86)	0.00
61SNWS College Work Study	0.00	1,683.20	0.00	1,683.20	0.00	(1,683.20)	0.00
*Total: 61 - Salaries and Wages	0.00	5,346.06	0.00	5,346.06	0.00	(5,346.06)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
711200 Research Supplies	7,500.00	2,383.32	0.00	2,383.32	0.00	5,116.68	0.00
714030 Postage-Express Mail	0.00	20.27	0.00	20.27	0.00	(20.27)	0.00
716000 Maintenance & Repairs-General	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	7,500.00	2,698.39	0.00	2,698.39	0.00	4,801.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,893.39	0.00	2,893.39	0.00	4,606.61	0.00
**Total Direct Cost Expenditures	7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
***Total Expenditures	7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
***Total Revenue	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Closing - Manual Process
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
*Total: 61 - Salaries and Wages	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
**Total Direct Cost Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
***Total Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
***Total Revenue	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Closing - Manual Process
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
711200 Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000 Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030 Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support	6,000.00	5,742.31	0.00	4,556.44	0.00	1,443.56	1,185.87
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
**Total Direct Cost Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
***Total Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	(0.00)
Revenue							
520000 Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
*Total: 52 - Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
***Total Revenue	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
*Total: 61 - Salaries and Wages	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
**Total Direct Cost Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
***Total Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
***Total Revenue	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Closing - Manual Process
 FMGR: Neefus, Christopher D

Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,995.73	0.00	1,995.73	0.00	(1,995.73)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,475.73	0.00	2,475.73	0.00	(2,475.73)	0.00
711200 Research Supplies	6,000.00	3,009.62	0.00	3,009.62	0.00	2,990.38	0.00
713010 Printing & Copying-Publications	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
Subtotal: Non-Travel Support	6,000.00	3,291.44	0.00	3,291.44	0.00	2,708.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,767.17	0.00	5,767.17	0.00	232.83	0.00
740000 Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
**Total Direct Cost Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
***Total Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
***Total Revenue	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Closing - Manual Process Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
*Total: 61 - Salaries and Wages	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
**Total Direct Cost Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
***Total Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
***Total Revenue	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)

Grant: 11H484 - Taxonomy and Phylogeography of the
 Fund: 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/05 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710200 Foreign Travel	0.00	0.00	0.00	783.45	0.00	(783.45)	(783.45)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel	0.00	0.00	0.00	1,965.95	0.00	(1,965.95)	(1,965.95)
711200 Research Supplies	6,000.00	6,916.91	0.00	4,737.55	0.00	1,262.45	2,179.36
714030 Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
Subtotal: Non-Travel Support	6,000.00	6,916.91	0.00	4,950.96	0.00	1,049.04	1,965.95
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
**Total Direct Cost Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
***Total Expenditures	6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
***Total Revenue	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
**Total Direct Cost Expenditures	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
***Total Expenditures	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
***Total Revenue	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H678 - Env. Pollutants in Breast Milk 2006

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000 Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030 Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200 Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
*Total: 52 - Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
***Total Revenue	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
*Total: 61 - Salaries and Wages	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
**Total Direct Cost Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
***Total Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
***Total Revenue	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H778 - Env. Pollutants in Breast Milk 2007

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS College Work Study	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	411.84	0.00	(411.84)	(411.84)
710100 Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
Subtotal: Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
711200 Research Supplies	9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030 Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200 Other Professional Services-General	0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
Subtotal: Non-Travel Support	9,000.00	14,227.98	0.00	12,815.35	0.00	(3,815.35)	1,412.63
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	14,227.98	0.00	13,816.14	0.00	(4,816.14)	411.84
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
***Total Expenditures	9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
***Total Revenue	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,822.97	23,371.73	0.00	22,839.23	0.00	(13,016.26)	532.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
*Total: 61 - Salaries and Wages	9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
**Total Direct Cost Expenditures	9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
***Total Expenditures	9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
***Total Revenue	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)

Grant: 11H485 - Environmental Pollutants in Human B
 Fund: 11H878 - Env. Pollutants in Breast Milk 2008

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	16,583.51	0.00	14,368.47	0.00	(5,368.47)	2,215.04
713010 Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030 Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	479.73	0.00	(479.73)	(479.73)
717200 Other Professional Services-General	0.00	0.00	0.00	1,311.37	0.00	(1,311.37)	(1,311.37)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	38.89	0.00	(38.89)	(38.89)
Subtotal: Non-Travel Support	9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
**Total Direct Cost Expenditures	9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
***Total Expenditures	9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
***Total Revenue	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
**Total Direct Cost Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
***Total Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
***Total Revenue	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)

Grant: 11H486 - Development of Genetic and Genomic
 Fund: 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
710100 Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel	0.00	0.00	0.00	1,385.71	0.00	(1,385.71)	(1,385.71)
711200 Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000 Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
Subtotal: Non-Travel Support	9,000.00	8,988.39	0.00	5,894.68	0.00	3,105.32	3,093.71
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,988.39	0.00	7,280.39	0.00	1,719.61	1,708.00
**Total Direct Cost Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	0.00
***Total Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	0.00
Revenue							
520000 Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
*Total: 52 - Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
***Total Revenue	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Closing - Manual Process
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
*Total: 61 - Salaries and Wages	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
**Total Direct Cost Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
***Total Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
***Total Revenue	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Closing - Manual Process
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS College Work Study	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,565.12	0.00	(2,565.12)	(2,565.12)
710000 In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel	0.00	0.00	0.00	1,717.94	0.00	(1,717.94)	(1,717.94)
711200 Research Supplies	5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000 Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support	5,000.00	4,863.45	0.00	580.39	0.00	4,419.61	4,283.06
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,863.45	0.00	2,298.33	0.00	2,701.67	2,565.12
**Total Direct Cost Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
***Total Expenditures	5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
Revenue							
520000 Federal Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
*Total: 52 - Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
***Total Revenue	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Closing - Manual Process
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
*Total: 61 - Salaries and Wages	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
**Total Direct Cost Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
***Total Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
***Total Revenue	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Closing - Manual Process
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,228.60	0.00	(1,228.60)	(1,228.60)
710100 Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200 Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
Subtotal: Travel	0.00	0.00	0.00	2,605.35	0.00	(2,605.35)	(2,605.35)
711200 Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
Subtotal: Non-Travel Support	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,011.85	0.00	3,783.25	0.00	1,216.75	1,228.60
**Total Direct Cost Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
***Total Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
***Total Revenue	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,166.23	15,149.27	0.00	14,640.77	0.00	(5,474.54)	508.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
*Total: 61 - Salaries and Wages	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
**Total Direct Cost Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
***Total Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
***Total Revenue	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Closing - Manual Process
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
711200 Research Supplies	5,000.00	5,000.00	0.00	3,431.50	0.00	1,568.50	1,568.50
717200 Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,525.00	0.00	1,475.00	1,475.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,360.00	0.00	640.00	640.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Closing - Manual Process
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
*Total: 61 - Salaries and Wages	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
**Total Direct Cost Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
***Total Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
***Total Revenue	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H487 - Engaging and Communicating with the
 Fund: 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Closing - Manual Process
 FMGR: Robertson, Robert A

Type: Appropriations

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBRECO
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H797 - Arabidopsis thaliana responses 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
**Total Direct Cost Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
***Total Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
***Total Revenue	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H897 - Arabidopsis thaliana responses 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	149.80	0.00	(149.80)	(149.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,883.55	0.00	(2,883.55)	(2,883.55)
711200 Research Supplies	7,500.00	7,500.00	0.00	4,537.22	0.00	2,962.78	2,962.78
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H488 - Arabidopsis thaliana resp & DNA dam
 Fund: 11H997 - Arabidopsis thaliana responses 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200 Research Supplies	7,500.00	7,408.44	0.00	7,408.44	0.00	91.56	0.00
714030 Postage-Express Mail	0.00	6.56	0.00	6.56	0.00	(6.56)	0.00
Subtotal: Non-Travel Support	7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,415.00	0.00	7,415.00	0.00	85.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H707 - Inhibition of Photosynthesis 2007

Status: Closing - Manual Process
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000 Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
**Total Direct Cost Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
***Total Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
***Total Revenue	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H807 - Inhibition of Photosynthesis 2008

Status: Closing - Manual Process
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,500.00	3,270.03	0.00	2,922.91	0.00	577.09	347.12
713000 Printing & Copying-General	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
**Total Direct Cost Expenditures	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
***Total Expenditures	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
***Total Revenue	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)

Grant: 11H489 - Iron Deficiency and Oxidative Stres
 Fund: 11H907 - Inhibition of Photosynthesis 2009

Status: Closing - Manual Process
 FMGR: Jahnke, Leland S

Type: Appropriations

PI Name: Jahnke, Leland S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBILJ - PI Lee Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
711200 Research Supplies	6,000.00	3,811.45	0.00	3,811.45	0.00	2,188.55	0.00
714010 Postage-Off Campus Mail Services	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
716100 Rentals & Leases-General	0.00	14.50	0.00	14.50	0.00	(14.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,996.14	0.00	3,996.14	0.00	2,003.86	0.00
**Total Direct Cost Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
***Total Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
***Total Revenue	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
*Total: 61 - Salaries and Wages	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
**Total Direct Cost Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
***Total Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
***Total Revenue	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Closing - Manual Process
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	805.14	0.00	(805.14)	(805.14)
711200 Research Supplies	5,000.00	4,830.72	0.00	2,728.78	0.00	2,271.22	2,101.94
713000 Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200 Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
Subtotal: Non-Travel Support	5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
**Total Direct Cost Expenditures	5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	0.00
***Total Expenditures	5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
***Total Revenue	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,147.68	25,468.14	0.00	24,863.64	0.00	(13,715.96)	604.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
*Total: 61 - Salaries and Wages	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
**Total Direct Cost Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
***Total Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
***Total Revenue	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS College Work Study	0.00	0.00	0.00	1,182.20	0.00	(1,182.20)	(1,182.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,743.31	0.00	(1,743.31)	(1,743.31)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	5,000.00	4,908.55	0.00	2,224.13	0.00	2,775.87	2,684.42
713000 Printing & Copying-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
714030 Postage-Express Mail	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	107.48	0.00	(107.48)	(107.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
Subtotal: Non-Travel Support	5,000.00	4,908.55	0.00	3,030.24	0.00	1,969.76	1,878.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,908.55	0.00	3,165.24	0.00	1,834.76	1,743.31
**Total Direct Cost Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	(0.00)
***Total Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
***Total Revenue	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
*Total: 61 - Salaries and Wages	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
**Total Direct Cost Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
***Total Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
***Total Revenue	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)

Grant: 11H490 - Sunflower Cell & Tissue Stress
 Fund: 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Closing - Manual Process
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,180.98	0.00	2,180.98	0.00	(2,180.98)	0.00
711200 Research Supplies	6,000.00	3,128.54	0.00	3,128.54	0.00	2,871.46	0.00
714030 Postage-Express Mail	0.00	152.98	0.00	152.98	0.00	(152.98)	0.00
716100 Rentals & Leases-General	0.00	105.60	0.00	105.60	0.00	(105.60)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	275.09	0.00	275.09	0.00	(275.09)	0.00
718016 Telecom-Usage (Tolls)	0.00	156.81	0.00	156.81	0.00	(156.81)	0.00
Subtotal: Non-Travel Support	6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,819.02	0.00	3,819.02	0.00	2,180.98	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030 Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
Subtotal: Non-Travel Support	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
740000 Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
**Total Direct Cost Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
***Total Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
***Total Revenue	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
711200 Research Supplies	5,000.00	4,919.07	0.00	4,202.54	0.00	797.46	716.53
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	5,000.00	4,919.07	0.00	4,287.54	0.00	712.46	631.53
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
**Total Direct Cost Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
***Total Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
***Total Revenue	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H491 - Eval. of NH Fruit & Veg Production
 Fund: 11H998 - Eval of NH Fruit & Veg Prod. 2009

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
Subtotal: Non-Travel Support	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
***Total Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
***Total Revenue	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,825.93	7,643.85	0.00	7,643.85	0.00	(817.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	52.86	0.00	52.86	0.00	(52.86)	0.00
*Total: 61 - Salaries and Wages	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
**Total Direct Cost Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
***Total Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
***Total Revenue	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H033 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K
 Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
710400 Student or Non-Emp Travel	0.00	382.02	0.00	382.02	0.00	(382.02)	0.00
Subtotal: Travel	0.00	509.52	0.00	509.52	0.00	(509.52)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	8,225.71	0.00	8,225.71	0.00	774.29	0.00
714030 Postage-Express Mail	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
716000 Maintenance & Repairs-General	0.00	291.39	0.00	291.39	0.00	(291.39)	0.00
719100 Membership Dues & Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,618.86	0.00	8,618.86	0.00	381.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,128.38	0.00	9,128.38	0.00	(128.38)	0.00
**Total Direct Cost Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
***Total Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
***Total Revenue	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
*Total: 61 - Salaries and Wages	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
**Total Direct Cost Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
***Total Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
***Total Revenue	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H733 - Barcoding Marine Invertebrates 2007

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300 Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
Subtotal: Travel	0.00	0.00	0.00	1,003.37	0.00	(1,003.37)	(1,003.37)
711200 Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030 Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200 Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
Subtotal: Non-Travel Support	9,000.00	8,997.00	0.00	7,993.63	0.00	1,006.37	1,003.37
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
**Total Direct Cost Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
***Total Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
***Total Revenue	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,366.05	15,414.59	0.00	14,949.59	0.00	(6,583.54)	465.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: 61 - Salaries and Wages	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
**Total Direct Cost Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
***Total Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
***Total Revenue	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H833 - Barcoding Marine Invertebrates 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,035.89	0.00	964.11	964.11
714030 Postage-Express Mail	0.00	0.00	0.00	232.11	0.00	(232.11)	(232.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,448.00	0.00	552.00	552.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
*Total: 61 - Salaries and Wages	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
**Total Direct Cost Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
***Total Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
***Total Revenue	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)

Grant: 11H492 - Barcoding Marine Invertebrates
 Fund: 11H933 - Barcoding Marine Invertebrates 2009

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
710200 Foreign Travel	0.00	1,417.47	0.00	1,417.47	0.00	(1,417.47)	0.00
710300 Conference Registration Fees	0.00	477.72	0.00	477.72	0.00	(477.72)	0.00
710400 Student or Non-Emp Travel	0.00	148.06	0.00	148.06	0.00	(148.06)	0.00
Subtotal: Travel	0.00	2,191.31	0.00	2,191.31	0.00	(2,191.31)	0.00
711200 Research Supplies	9,000.00	6,203.87	0.00	6,203.87	0.00	2,796.13	0.00
713010 Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030 Postage-Express Mail	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
716000 Maintenance & Repairs-General	0.00	324.00	0.00	324.00	0.00	(324.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,808.69	0.00	6,808.69	0.00	2,191.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H787 - NH Biosolids Comparisons 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H887 - NH Biosolids Comparisons 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,900.06	0.00	7,202.37	0.00	797.63	697.69
714030 Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
**Total Direct Cost Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
***Total Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
***Total Revenue	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H493 - NH Biosolids comparisons
 Fund: 11H987 - NH Biosolids Comparisons 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMICAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Subtotal: Non-Travel Support	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
**Total Direct Cost Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
***Total Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
***Total Revenue	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H002 - Impact, Regulation of E. Coli 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
711200 Research Supplies	2,500.00	2,079.83	0.00	2,079.83	0.00	420.17	0.00
716100 Rentals & Leases-General	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
**Total Direct Cost Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
***Total Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
***Total Revenue	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H702 - Impact, Regulation of E Coli 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name: Rodgers, Frank G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200 Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000 Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H802 - Impact, Regulation of E Coli 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name:	Rodgers, Frank G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/06 - 9/30/09				

Org: UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	9,587.50	0.00	9,587.50	0.00	412.50	0.00
716100 Rentals & Leases-General	0.00	399.64	0.00	399.64	0.00	(399.64)	0.00
Subtotal: Non-Travel Support	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
**Total Direct Cost Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
***Total Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
***Total Revenue	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H494 - Impact/Regulat. of Escherichia coli
 Fund: 11H902 - Impact, Regulation of E Coli 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rodgers, Frank G

PI Name:	Rodgers, Frank G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMICR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/06 - 9/30/09				

Org: UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	8,967.08	0.00	8,967.08	0.00	1,032.92	0.00
713000 Printing & Copying-General	0.00	103.75	0.00	103.75	0.00	(103.75)	0.00
714030 Postage-Express Mail	0.00	11.39	0.00	11.39	0.00	(11.39)	0.00
716100 Rentals & Leases-General	0.00	338.40	0.00	338.40	0.00	(338.40)	0.00
717200 Other Professional Services-General	0.00	579.30	0.00	579.30	0.00	(579.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
**Total Direct Cost Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
***Total Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
***Total Revenue	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H008 - Insulin Eff in Miniature Swine 2010

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,433.55	0.00	5,433.55	0.00	(5,433.55)	0.00
61SNWS College Work Study	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,597.05	0.00	5,597.05	0.00	(5,597.05)	0.00
710100 Out-of-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Travel	0.00	391.94	0.00	391.94	0.00	(391.94)	0.00
711200 Research Supplies	8,000.00	6,810.50	0.00	6,810.50	0.00	1,189.50	0.00
716120 Rentals-Property or Room	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,410.50	0.00	7,410.50	0.00	589.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,802.44	0.00	7,802.44	0.00	197.56	0.00
**Total Direct Cost Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
***Total Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
***Total Revenue	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H708 - Insulin Eff in Mitiatire Swine 2007

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
710100 Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	0.00	0.00	0.00	861.87	0.00	(861.87)	(861.87)
711200 Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
Subtotal: Non-Travel Support	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,194.23	0.00	6,893.63	0.00	3,106.37	300.60
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
***Total Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
***Total Revenue	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H808 - Insulin Eff in Mitiatire Swine 2008

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
710100 Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
711200 Research Supplies	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
Subtotal: Non-Travel Support	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,717.36	0.00	8,556.71	0.00	1,443.29	1,160.65
**Total Direct Cost Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
***Total Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
***Total Revenue	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H495 - Insulin Effects in Miniature Swine
 Fund: 11H908 - Insulin Eff in Mitiaure Swine 2009

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
711200 Research Supplies	10,000.00	10,195.96	0.00	10,195.96	0.00	(195.96)	0.00
716100 Rentals & Leases-General	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
719100 Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
**Total Direct Cost Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
***Total Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
***Total Revenue	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
*Total: 61 - Salaries and Wages	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
**Total Direct Cost Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
***Total Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
***Total Revenue	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
711200 Research Supplies	16,833.00	14,671.66	0.00	3,073.80	0.00	13,759.20	11,597.86
717200 Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
Subtotal: Non-Travel Support	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
**Total Direct Cost Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
***Total Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
***Total Revenue	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBHGEA - PI Eyuaalem Abebe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
711200 Research Supplies	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
Subtotal: Non-Travel Support	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
**Total Direct Cost Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
***Total Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
***Total Revenue	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,515.51	0.00	(11,515.51)	(11,515.51)
710100 Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	0.00	0.00	0.00	2,852.15	0.00	(2,852.15)	(2,852.15)
711200 Research Supplies	16,833.00	20,850.34	0.00	5,937.37	0.00	10,895.63	14,912.97
714030 Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
Subtotal: Non-Travel Support	16,833.00	20,850.34	0.00	6,482.68	0.00	10,350.32	14,367.66
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	20,850.34	0.00	9,334.83	0.00	7,498.17	11,515.51
**Total Direct Cost Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
***Total Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
***Total Revenue	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H706 - Bacterial-nemotode interaction 2007

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,613.15	0.00	(21,613.15)	(21,613.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
Subtotal: Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
711200 Research Supplies	26,334.00	23,491.86	0.00	788.83	0.00	25,545.17	22,703.03
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	26,334.00	23,491.86	0.00	838.83	0.00	25,495.17	22,653.03
*Total: 71 - Support (Travel & Non-Travel)	26,334.00	23,491.86	0.00	2,329.97	0.00	24,004.03	21,161.89
740000 Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
**Total Direct Cost Expenditures	26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
***Total Expenditures	26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
***Total Revenue	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,179.97	10,063.69	0.00	9,553.69	0.00	(373.72)	510.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
**Total Direct Cost Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
***Total Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
***Total Revenue	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,438.78	0.00	(1,438.78)	(1,438.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,263.23	0.00	(7,263.23)	(7,263.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,702.01	0.00	(8,702.01)	(8,702.01)
711200 Research Supplies	20,000.00	20,000.00	0.00	4,869.65	0.00	15,130.35	15,130.35
717200 Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMLT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNSH Student Labor	0.00	0.00	0.00	1,058.19	0.00	(1,058.19)	(1,058.19)
61SNWS College Work Study	0.00	0.00	0.00	999.60	0.00	(999.60)	(999.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,057.80	0.00	(5,057.80)	(5,057.80)
710100 Out-of-State Travel	0.00	0.00	0.00	366.02	0.00	(366.02)	(366.02)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel	0.00	0.00	0.00	1,091.02	0.00	(1,091.02)	(1,091.02)
711200 Research Supplies	20,000.00	20,000.00	0.00	7,397.20	0.00	12,602.80	12,602.80
717200 Other Professional Services-General	0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	13,851.18	0.00	6,148.82	6,148.82
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	14,942.20	0.00	5,057.80	5,057.80
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H806 - Bacterial-nemotode interaction 2008

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNSH Student Labor	0.00	0.00	0.00	1,993.25	0.00	(1,993.25)	(1,993.25)
61SNWS College Work Study	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,428.69	0.00	(9,428.69)	(9,428.69)
711200 Research Supplies	20,000.00	20,000.00	0.00	3,876.51	0.00	16,123.49	16,123.49
713000 Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714000 Postage-General	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
717200 Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
*Total: 61 - Salaries and Wages	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
**Total Direct Cost Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
***Total Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
***Total Revenue	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	192.30	0.00	192.30	0.00	(192.30)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	333.34	0.00	333.34	0.00	(333.34)	0.00
61JBEX Casual - Exempt	0.00	2,000.03	0.00	2,000.03	0.00	(2,000.03)	0.00
61SNWS College Work Study	0.00	1,840.21	0.00	1,840.21	0.00	(1,840.21)	0.00
*Total: 61 - Salaries and Wages	0.00	4,365.88	0.00	4,365.88	0.00	(4,365.88)	0.00
710100 Out-of-State Travel	0.00	453.40	0.00	453.40	0.00	(453.40)	0.00
710300 Conference Registration Fees	0.00	1,274.00	0.00	1,274.00	0.00	(1,274.00)	0.00
710400 Student or Non-Emp Travel	0.00	787.80	0.00	787.80	0.00	(787.80)	0.00
Subtotal: Travel	0.00	2,515.20	0.00	2,515.20	0.00	(2,515.20)	0.00
711200 Research Supplies	20,000.00	23,225.92	0.00	23,225.92	0.00	(3,225.92)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	23,265.92	0.00	23,265.92	0.00	(3,265.92)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,781.12	0.00	25,781.12	0.00	(5,781.12)	0.00
**Total Direct Cost Expenditures	20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
***Total Expenditures	20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
***Total Revenue	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/06 - 9/30/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,747.70	0.00	2,747.70	0.00	(2,747.70)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,952.36	0.00	6,952.36	0.00	(6,952.36)	0.00
61CBHS Part Time - Shift	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
61CPHX Part Time Hourly	0.00	5,366.48	0.00	5,366.48	0.00	(5,366.48)	0.00
61SNSH Student Labor	0.00	3,279.60	0.00	3,279.60	0.00	(3,279.60)	0.00
*Total: 61 - Salaries and Wages	0.00	18,349.79	0.00	18,349.79	0.00	(18,349.79)	0.00
710300 Conference Registration Fees	0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
Subtotal: Travel	0.00	848.00	0.00	848.00	0.00	(848.00)	0.00
711200 Research Supplies	20,000.00	695.21	0.00	695.21	0.00	19,304.79	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000 Maintenance & Repairs-General	0.00	37.00	0.00	37.00	0.00	(37.00)	0.00
Subtotal: Non-Travel Support	20,000.00	802.21	0.00	802.21	0.00	19,197.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,650.21	0.00	1,650.21	0.00	18,349.79	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11H496 - Bacterial-nemotode interactions
 Fund: 11H906 - Bacterial-nemotode interaction 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/14/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/06 - 9/30/13				

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,350.71	0.00	6,350.71	0.00	(6,350.71)	0.00
617F10 Operating Staff	0.00	4,867.20	0.00	4,867.20	0.00	(4,867.20)	0.00
61SNSH Student Labor	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,517.91	0.00	14,517.91	0.00	(14,517.91)	0.00
711200 Research Supplies	20,000.00	40.25	0.00	40.25	0.00	19,959.75	0.00
717200 Other Professional Services-General	0.00	5,441.84	0.00	5,441.84	0.00	(5,441.84)	0.00
Subtotal: Non-Travel Support	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,482.09	0.00	5,482.09	0.00	14,517.91	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H498 - Impacts of agriculture in landscape
 Fund: 11H758 - Impacts of Agriculture in Landscape

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
*Total: 61 - Salaries and Wages	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
**Total Direct Cost Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
***Total Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
***Total Revenue	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)

Grant: 11H498 - Impacts of agriculture in landscape
 Fund: 11H758 - Impacts of Agriculture in Landsape

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
711200 Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100 Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
Subtotal: Non-Travel Support	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
740000 Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
**Total Direct Cost Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
***Total Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
***Total Revenue	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,228.27	8,081.85	0.00	8,081.85	0.00	(853.58)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.98	0.00	55.98	0.00	(55.98)	0.00
*Total: 61 - Salaries and Wages	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
**Total Direct Cost Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
***Total Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
***Total Revenue	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H004 - Tracking Algal Species 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name:	Klein, Anita S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBCKAK	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/07 - 9/30/10				

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.04	0.00	5,100.04	0.00	(5,100.04)	0.00
61SNSH Student Labor	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,537.54	0.00	5,537.54	0.00	(5,537.54)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Travel	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
711200 Research Supplies	9,000.00	4,805.14	0.00	4,805.14	0.00	4,194.86	0.00
714030 Postage-Express Mail	0.00	35.93	0.00	35.93	0.00	(35.93)	0.00
717200 Other Professional Services-General	0.00	3,228.00	0.00	3,228.00	0.00	(3,228.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,069.07	0.00	8,069.07	0.00	930.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,562.07	0.00	8,562.07	0.00	437.93	0.00
**Total Direct Cost Expenditures	9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
***Total Expenditures	9,000.00	14,099.61	0.00	14,099.61	0.00	(5,099.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
***Total Revenue	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Closing - Manual Process
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,622.24	18,887.63	0.00	18,212.17	0.00	(7,589.93)	675.46
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
*Total: 61 - Salaries and Wages	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
**Total Direct Cost Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
***Total Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
***Total Revenue	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H804 - Tracking Algal Species 2008

Status: Closing - Manual Process
 FMGR: Klein, Anita S
 Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	0.21	0.00	0.00	0.00	9,000.00	0.21
713000 Printing & Copying-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
Subtotal: Non-Travel Support	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
**Total Direct Cost Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
***Total Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
***Total Revenue	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
*Total: 61 - Salaries and Wages	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
**Total Direct Cost Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
***Total Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
***Total Revenue	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)

Grant: 11H499 - Tracking Algal Species
 Fund: 11H904 - Tracking Algal Species 2009

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCAK
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
710300 Conference Registration Fees	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
710400 Student or Non-Emp Travel	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
Subtotal: Travel	0.00	1,239.62	0.00	1,239.62	0.00	(1,239.62)	0.00
711200 Research Supplies	9,000.00	4,165.64	0.00	4,165.64	0.00	4,834.36	0.00
713000 Printing & Copying-General	0.00	650.10	0.00	650.10	0.00	(650.10)	0.00
714030 Postage-Express Mail	0.00	36.85	0.00	36.85	0.00	(36.85)	0.00
716000 Maintenance & Repairs-General	0.00	161.15	0.00	161.15	0.00	(161.15)	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.61	0.00	246.61	0.00	(246.61)	0.00
Subtotal: Non-Travel Support	9,000.00	5,260.35	0.00	5,260.35	0.00	3,739.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,499.97	0.00	6,499.97	0.00	2,500.03	0.00
**Total Direct Cost Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
***Total Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
***Total Revenue	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H093 - Jagges 1 Exp. in Adip Cells 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCD5 - PI Deena J Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	8,799.79	0.00	8,799.79	0.00	200.21	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
**Total Direct Cost Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
***Total Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
***Total Revenue	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,805.63	11,682.54	0.00	11,304.54	0.00	(4,498.91)	378.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
**Total Direct Cost Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
***Total Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
***Total Revenue	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Closing - Manual Process
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,654.64	0.00	345.36	345.36
716100 Rentals & Leases-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	13.66	0.00	(13.66)	(13.66)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,858.32	0.00	141.68	141.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,895.00	0.00	105.00	105.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Small, Deena J

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
*Total: 61 - Salaries and Wages	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
**Total Direct Cost Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
***Total Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
***Total Revenue	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H500 - Jagges 1 Exp. in Adipogenic Cells
 Fund: 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Closing - Manual Process
 FMGR: Small, Deena J

Type: Appropriations

PI Name: Small, Deena J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCD5 - PI Deena J Small

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	8,507.44	0.00	8,507.44	0.00	492.56	0.00
713000 Printing & Copying-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716100 Rentals & Leases-General	0.00	228.56	0.00	228.56	0.00	(228.56)	0.00
717200 Other Professional Services-General	0.00	(54.00)	0.00	54.00	0.00	(54.00)	(108.00)
Subtotal: Non-Travel Support	9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
**Total Direct Cost Expenditures	9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
***Total Expenditures	9,000.00	8,892.00	0.00	9,000.00	0.00	0.00	(108.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H092 - Assessing Agnt Eff. on Testis 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIBW - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Subtotal: Non-Travel Support	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
**Total Direct Cost Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
***Total Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
***Total Revenue	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711123 Breeding Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200 Research Supplies	4,000.00	8,060.72	0.00	6,139.86	0.00	(2,139.86)	1,920.86
717200 Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
**Total Direct Cost Expenditures	4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
***Total Expenditures	4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
***Total Revenue	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H501 - Assessing Agent Effect on Testis
 Fund: 11H992 - Assessing Agnt Eff. on Testis 2009

Status: Closing - Manual Process
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASWB
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711123 Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,400.00	488.68	0.00	488.68	0.00	2,911.32	0.00
717200 Other Professional Services-General	0.00	667.42	0.00	667.42	0.00	(667.42)	0.00
Subtotal: Non-Travel Support	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
**Total Direct Cost Expenditures	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
***Total Expenditures	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
***Total Revenue	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,179.53	16,962.87	0.00	16,962.87	0.00	(1,783.34)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	117.62	0.00	117.62	0.00	(117.62)	0.00
*Total: 61 - Salaries and Wages	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
**Total Direct Cost Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
***Total Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
***Total Revenue	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H020 - Lobsters, Thermal Gradien 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBZOWW	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/07 - 9/30/10				

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,027.06	0.00	7,027.06	0.00	(7,027.06)	0.00
61SNSH Student Labor	0.00	1,999.65	0.00	1,999.65	0.00	(1,999.65)	0.00
*Total: 61 - Salaries and Wages	0.00	9,026.71	0.00	9,026.71	0.00	(9,026.71)	0.00
711200 Research Supplies	8,000.00	2,923.69	0.00	2,923.69	0.00	5,076.31	0.00
714030 Postage-Express Mail	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
716000 Maintenance & Repairs-General	0.00	92.73	0.00	92.73	0.00	(92.73)	0.00
716125 Rentals-Vehicles incl Marine	0.00	337.35	0.00	337.35	0.00	(337.35)	0.00
717200 Other Professional Services-General	0.00	327.86	0.00	327.86	0.00	(327.86)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	29.64	0.00	29.64	0.00	(29.64)	0.00
Subtotal: Non-Travel Support	8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
**Total Direct Cost Expenditures	8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
***Total Expenditures	8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
***Total Revenue	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	22,177.17	31,577.65	0.00	30,376.15	0.00	(8,198.98)	1,201.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
*Total: 61 - Salaries and Wages	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
**Total Direct Cost Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
***Total Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
***Total Revenue	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H820 - Lobsters, Thermal Gradien 2008

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
710000 In-State Travel	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Travel	0.00	0.00	0.00	230.03	0.00	(230.03)	(230.03)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,320.25	0.00	2,679.75	2,679.75
714030 Postage-Express Mail	0.00	0.00	0.00	438.72	0.00	(438.72)	(438.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	947.25	0.00	(947.25)	(947.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,123.97	0.00	876.03	876.03
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,354.00	0.00	646.00	646.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
*Total: 61 - Salaries and Wages	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
**Total Direct Cost Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
***Total Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
***Total Revenue	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,145.85	0.00	1,145.85	0.00	(1,145.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	112.19	0.00	112.19	0.00	(112.19)	0.00
61SNSH Student Labor	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61SNWS College Work Study	0.00	318.60	0.00	318.60	0.00	(318.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,606.64	0.00	1,606.64	0.00	(1,606.64)	0.00
710400 Student or Non-Emp Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
Subtotal: Travel	0.00	146.25	0.00	146.25	0.00	(146.25)	0.00
711200 Research Supplies	0.00	3,630.75	0.00	3,630.75	0.00	(3,630.75)	0.00
714030 Postage-Express Mail	0.00	266.37	0.00	266.37	0.00	(266.37)	0.00
716000 Maintenance & Repairs-General	0.00	144.84	0.00	144.84	0.00	(144.84)	0.00
716120 Rentals-Property or Room	0.00	591.50	0.00	591.50	0.00	(591.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	918.65	0.00	918.65	0.00	(918.65)	0.00
717200 Other Professional Services-General	0.00	629.79	0.00	629.79	0.00	(629.79)	0.00
Subtotal: Non-Travel Support	0.00	6,181.90	0.00	6,181.90	0.00	(6,181.90)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,328.15	0.00	6,328.15	0.00	(6,328.15)	0.00
**Total Direct Cost Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
***Total Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
***Total Revenue	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H502 - Lobster Response to Thermal Gradien
 Fund: 11H920 - Lobsters, Thermal Gradien 2009

Status: Closing - Manual Process
 FMGR: Watson, Winsor H

Type: Appropriations

PI Name: Watson, Winsor H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOWW
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,511.69	11,716.85	0.00	11,716.85	0.00	(1,205.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	81.49	0.00	81.49	0.00	(81.49)	0.00
*Total: 61 - Salaries and Wages	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
**Total Direct Cost Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
***Total Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
***Total Revenue	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CBHO Part Time - Overtime	0.00	109.76	0.00	109.76	0.00	(109.76)	0.00
61CPHX Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,659.79	0.00	5,659.79	0.00	(5,659.79)	0.00
710000 In-State Travel	0.00	122.50	0.00	122.50	0.00	(122.50)	0.00
710100 Out-of-State Travel	0.00	530.50	0.00	530.50	0.00	(530.50)	0.00
Subtotal: Travel	0.00	653.00	0.00	653.00	0.00	(653.00)	0.00
711200 Research Supplies	6,000.00	3,764.62	0.00	3,764.62	0.00	2,235.38	0.00
713010 Printing & Copying-Publications	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	18.15	0.00	18.15	0.00	(18.15)	0.00
Subtotal: Non-Travel Support	6,000.00	4,502.77	0.00	4,502.77	0.00	1,497.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,155.77	0.00	5,155.77	0.00	844.23	0.00
**Total Direct Cost Expenditures	6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
***Total Expenditures	6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
***Total Revenue	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,369.95	23,615.64	0.00	22,783.14	0.00	(7,413.19)	832.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
*Total: 61 - Salaries and Wages	15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
**Total Direct Cost Expenditures	15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
***Total Expenditures	15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
***Total Revenue	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
Subtotal: Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	5,000.00	424.73	0.00	339.49	0.00	4,660.51	85.24
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
Subtotal: Non-Travel Support	5,000.00	424.73	0.00	384.74	0.00	4,615.26	39.99
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
**Total Direct Cost Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
***Total Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
***Total Revenue	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
*Total: 61 - Salaries and Wages	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
**Total Direct Cost Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
***Total Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
***Total Revenue	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)

Grant: 11H503 - Seaweed Biodiversity in Gulf of ME
 Fund: 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Closing - Manual Process
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBAM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
61SNSH Student Labor	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,267.50	0.00	1,267.50	0.00	(1,267.50)	0.00
710100 Out-of-State Travel	0.00	85.88	0.00	85.88	0.00	(85.88)	0.00
710400 Student or Non-Emp Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Travel	0.00	685.88	0.00	685.88	0.00	(685.88)	0.00
711100 Supplies-General	0.00	9.99	0.00	9.99	0.00	(9.99)	0.00
711200 Research Supplies	6,000.00	118.20	0.00	118.20	0.00	5,881.80	0.00
716000 Maintenance & Repairs-General	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Non-Travel Support	6,000.00	653.19	0.00	653.19	0.00	5,346.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,339.07	0.00	1,339.07	0.00	4,660.93	0.00
**Total Direct Cost Expenditures	6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
***Total Expenditures	6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
***Total Revenue	0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.32	10,526.41	0.00	10,526.41	0.00	(1,099.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	73.08	0.00	73.08	0.00	(73.08)	0.00
*Total: 61 - Salaries and Wages	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
**Total Direct Cost Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
***Total Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
***Total Revenue	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H005 - Lake Microcystins, Hum.Health 2010

Status: Closing - Manual Process
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
710100 Out-of-State Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
Subtotal: Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
711200 Research Supplies	8,000.00	3,609.29	0.00	3,609.29	0.00	4,390.71	0.00
714030 Postage-Express Mail	0.00	87.66	0.00	87.66	0.00	(87.66)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	28.02	0.00	28.02	0.00	(28.02)	0.00
716125 Rentals-Vehicles incl Marine	0.00	156.18	0.00	156.18	0.00	(156.18)	0.00
717200 Other Professional Services-General	0.00	108.26	0.00	108.26	0.00	(108.26)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	8,000.00	4,025.41	0.00	4,025.41	0.00	3,974.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,217.81	0.00	4,217.81	0.00	3,782.19	0.00
**Total Direct Cost Expenditures	8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
***Total Expenditures	8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
***Total Revenue	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
**Total Direct Cost Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
***Total Expenditures	0.00	11,016.26	0.00	11,016.26	0.00	(11,016.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)
***Total Revenue	0.00	0.00	0.00	11,016.26	0.00	(11,016.26)	(11,016.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,480.74	7,049.21	0.00	7,049.21	0.00	(568.47)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
**Total Direct Cost Expenditures	6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
***Total Expenditures	6,543.44	7,111.91	0.00	7,111.91	0.00	(568.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)
***Total Revenue	0.00	0.00	0.00	7,111.91	0.00	(7,111.91)	(7,111.91)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H105 - Lake Microcystins, Hum.Health 2011

Status: Closing - Manual Process
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
710100 Out-of-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710300 Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
711100 Supplies-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	61.80	0.00	61.80	0.00	(61.80)	0.00
711200 Research Supplies	10,000.00	8,517.42	0.00	8,517.42	0.00	1,482.58	0.00
714030 Postage-Express Mail	0.00	22.20	0.00	22.20	0.00	(22.20)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	34.15	0.00	34.15	0.00	(34.15)	0.00
716125 Rentals-Vehicles incl Marine	0.00	42.74	0.00	42.74	0.00	(42.74)	0.00
Subtotal: Non-Travel Support	10,000.00	8,781.31	0.00	8,781.31	0.00	1,218.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,827.31	0.00	8,827.31	0.00	1,172.69	0.00
**Total Direct Cost Expenditures	10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
***Total Expenditures	10,000.00	10,935.13	0.00	10,935.13	0.00	(935.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)
***Total Revenue	0.00	0.00	0.00	10,935.13	0.00	(10,935.13)	(10,935.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,695.33	31,275.32	0.00	30,532.82	0.00	(16,837.49)	742.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
*Total: 61 - Salaries and Wages	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
**Total Direct Cost Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
***Total Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
***Total Revenue	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H805 - Lake Microcystins, Hum.Health 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
711200 Research Supplies	8,000.00	8,007.44	0.00	7,684.56	0.00	315.44	322.88
714030 Postage-Express Mail	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Non-Travel Support	8,000.00	8,007.44	0.00	8,004.44	0.00	(4.44)	3.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
**Total Direct Cost Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
***Total Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
***Total Revenue	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
*Total: 61 - Salaries and Wages	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
**Total Direct Cost Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
***Total Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
***Total Revenue	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)

Grant: 11H504 - Lake Microcystins & Human Health
 Fund: 11H905 - Lake Microcystins, Hum.Health 2009

Status: Closing - Manual Process
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZOJH
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,383.75	0.00	1,383.75	0.00	(1,383.75)	0.00
711200 Research Supplies	8,000.00	6,437.80	0.00	6,437.80	0.00	1,562.20	0.00
714030 Postage-Express Mail	0.00	15.80	0.00	15.80	0.00	(15.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	14.90	0.00	14.90	0.00	(14.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,538.50	0.00	6,538.50	0.00	1,461.50	0.00
**Total Direct Cost Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
***Total Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
***Total Revenue	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.34	5,476.73	0.00	5,476.73	0.00	(757.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.63	0.00	41.63	0.00	(41.63)	0.00
*Total: 61 - Salaries and Wages	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
**Total Direct Cost Expenditures	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
***Total Expenditures	4,719.34	5,518.36	0.00	5,518.36	0.00	(799.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)
***Total Revenue	0.00	0.00	0.00	5,518.36	0.00	(5,518.36)	(5,518.36)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H001 - Squash Breeding for Nutrition 2010

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHS Part Time - Shift	0.00	1.19	0.00	1.19	0.00	(1.19)	0.00
61CPHX Part Time Hourly	0.00	10,703.55	0.00	10,703.55	0.00	(10,703.55)	0.00
61SNSH Student Labor	0.00	9,226.50	0.00	9,226.50	0.00	(9,226.50)	0.00
*Total: 61 - Salaries and Wages	0.00	24,698.28	0.00	24,698.28	0.00	(24,698.28)	0.00
710100 Out-of-State Travel	0.00	463.68	0.00	463.68	0.00	(463.68)	0.00
710300 Conference Registration Fees	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
Subtotal: Travel	0.00	1,373.68	0.00	1,373.68	0.00	(1,373.68)	0.00
711200 Research Supplies	30,000.00	8,608.94	0.00	8,608.61	0.00	21,391.39	0.33
714030 Postage-Express Mail	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
716100 Rentals & Leases-General	0.00	44.32	0.00	44.32	0.00	(44.32)	0.00
Subtotal: Non-Travel Support	30,000.00	8,695.08	0.00	8,694.75	0.00	21,305.25	0.33
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	10,068.76	0.00	10,068.43	0.00	19,931.57	0.33
740000 Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures	30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
***Total Expenditures	30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
***Total Revenue	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.24	0.00	18,857.24	0.00	(6,319.13)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
***Total Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
***Total Revenue	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H801 - Squash Breeding for Nutrition 2008

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
710200 Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	1,791.10	0.00	(1,791.10)	(1,791.10)
711200 Research Supplies	9,000.00	9,097.21	0.00	5,141.96	0.00	3,858.04	3,955.25
714030 Postage-Express Mail	0.00	0.00	0.00	72.26	0.00	(72.26)	(72.26)
716110 Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
Subtotal: Non-Travel Support	9,000.00	9,097.21	0.00	5,214.86	0.00	3,785.14	3,882.35
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,097.21	0.00	7,005.96	0.00	1,994.04	2,091.25
**Total Direct Cost Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	0.00
***Total Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
***Total Revenue	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
***Total Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
***Total Revenue	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)

Grant: 11H505 - Breeding for Nutritional in Squash
 Fund: 11H901 - Squash Breeding for Nutrition 2009

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBJS
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	16,535.10	0.00	16,535.10	0.00	(16,535.10)	0.00
61SNSH Student Labor	0.00	7,053.07	0.00	7,053.07	0.00	(7,053.07)	0.00
*Total: 61 - Salaries and Wages	0.00	23,588.17	0.00	23,588.17	0.00	(23,588.17)	0.00
711200 Research Supplies	30,000.00	6,361.96	0.00	6,361.96	0.00	23,638.04	0.00
714030 Postage-Express Mail	0.00	13.17	0.00	13.17	0.00	(13.17)	0.00
Subtotal: Non-Travel Support	30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,375.13	0.00	6,375.13	0.00	23,624.87	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
***Total Expenditures	30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
***Total Revenue	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Closing - Manual Process
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.61	7,348.45	0.00	7,348.45	0.00	(757.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.09	0.00	51.09	0.00	(51.09)	0.00
*Total: 61 - Salaries and Wages	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
**Total Direct Cost Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
***Total Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
***Total Revenue	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R059 - Ben/Costs of Policies on Land 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	592.40	0.00	592.40	0.00	(592.40)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,501.61	0.00	1,501.61	0.00	(1,501.61)	0.00
Subtotal: Travel	0.00	2,344.01	0.00	2,344.01	0.00	(2,344.01)	0.00
711200 Research Supplies	9,000.00	377.38	0.00	377.38	0.00	8,622.62	0.00
715000 Non-Cap Equip-General	0.00	4,240.75	0.00	4,240.75	0.00	(4,240.75)	0.00
719100 Membership Dues & Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support	9,000.00	4,783.13	0.00	4,783.13	0.00	4,216.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
**Total Direct Cost Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
***Total Expenditures	9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
***Total Revenue	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,839.79	15,545.47	0.00	15,054.97	0.00	(6,215.18)	490.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
*Total: 61 - Salaries and Wages	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
**Total Direct Cost Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
***Total Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
***Total Revenue	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R859 - Ben/Costs of Policies on Land 2008

Status: Closing - Manual Process
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710100 Out-of-State Travel	0.00	0.00	0.00	4,383.48	0.00	(4,383.48)	(4,383.48)
710300 Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	0.00	0.00	0.00	5,391.68	0.00	(5,391.68)	(5,391.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100 Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,588.32	0.00	6,411.68	6,411.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	7,980.00	0.00	1,020.00	1,020.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
*Total: 61 - Salaries and Wages	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
**Total Direct Cost Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
***Total Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
***Total Revenue	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
711200 Research Supplies	0.00	7,846.00	0.00	7,846.00	0.00	(7,846.00)	0.00
719100 Membership Dues & Fees	0.00	354.00	0.00	354.00	0.00	(354.00)	0.00
Subtotal: Non-Travel Support	0.00	8,200.00	0.00	8,200.00	0.00	(8,200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H506 - Ben & Costs of Policies on Land
 Fund: 11R959 - Ben/Costs of Policies on Land 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREKG
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,978.38	6,681.16	0.00	6,681.16	0.00	(702.78)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.34	0.00	46.34	0.00	(46.34)	0.00
*Total: 61 - Salaries and Wages	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
**Total Direct Cost Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
***Total Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
***Total Revenue	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R060 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710300 Conference Registration Fees	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
Subtotal: Travel	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
711200 Research Supplies	10,000.00	7,664.36	0.00	7,664.36	0.00	2,335.64	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
714030 Postage-Express Mail	0.00	45.66	0.00	45.66	0.00	(45.66)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716100 Rentals & Leases-General	0.00	287.00	0.00	287.00	0.00	(287.00)	0.00
717200 Other Professional Services-General	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
718000 Telecom-General	0.00	(37.35)	0.00	(37.35)	0.00	37.35	0.00
718016 Telecom-Usage (Tolls)	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,359.02	0.00	9,359.02	0.00	640.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,924.02	0.00	9,924.02	0.00	75.98	0.00
740000 Cap Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
**Total Direct Cost Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
***Total Expenditures	10,000.00	18,943.26	0.00	18,943.26	0.00	(8,943.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)
***Total Revenue	0.00	0.00	0.00	18,943.26	0.00	(18,943.26)	(18,943.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,072.03	2,253.80	0.00	2,253.80	0.00	(181.77)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
**Total Direct Cost Expenditures	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
***Total Expenditures	2,102.03	2,283.80	0.00	2,283.80	0.00	(181.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)
***Total Revenue	0.00	0.00	0.00	2,283.80	0.00	(2,283.80)	(2,283.80)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R160 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.60	0.00	518.60	0.00	(518.60)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710400 Student or Non-Emp Travel	0.00	666.91	0.00	666.91	0.00	(666.91)	0.00
Subtotal: Travel	0.00	1,210.51	0.00	1,210.51	0.00	(1,210.51)	0.00
711200 Research Supplies	15,000.00	10,240.95	0.00	10,240.95	0.00	4,759.05	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
716100 Rentals & Leases-General	0.00	340.20	0.00	340.20	0.00	(340.20)	0.00
716125 Rentals-Vehicles incl Marine	0.00	123.48	0.00	123.48	0.00	(123.48)	0.00
717200 Other Professional Services-General	0.00	2,735.00	0.00	2,735.00	0.00	(2,735.00)	0.00
718000 Telecom-General	0.00	37.35	0.00	37.35	0.00	(37.35)	0.00
718016 Telecom-Usage (Tolls)	0.00	26.41	0.00	26.41	0.00	(26.41)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,765.89	0.00	13,765.89	0.00	1,234.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
**Total Direct Cost Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
***Total Expenditures	15,000.00	14,976.40	0.00	14,976.40	0.00	23.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)
***Total Revenue	0.00	0.00	0.00	14,976.40	0.00	(14,976.40)	(14,976.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,264.21	12,869.91	0.00	12,422.91	0.00	(4,158.70)	447.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: 61 - Salaries and Wages	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
**Total Direct Cost Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
***Total Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
***Total Revenue	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R860 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
710100 Out-of-State Travel	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710300 Conference Registration Fees	0.00	0.00	0.00	305.61	0.00	(305.61)	(305.61)
Subtotal: Travel	0.00	0.00	0.00	591.27	0.00	(591.27)	(591.27)
711100 Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
711200 Research Supplies	9,000.00	8,737.19	0.00	6,030.00	0.00	2,970.00	2,707.19
713010 Printing & Copying-Publications	0.00	0.00	0.00	796.09	0.00	(796.09)	(796.09)
714030 Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
717200 Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
Subtotal: Non-Travel Support	9,000.00	8,737.19	0.00	8,096.62	0.00	903.38	640.57
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,737.19	0.00	8,687.89	0.00	312.11	49.30
**Total Direct Cost Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	(0.00)
***Total Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
***Total Revenue	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
*Total: 61 - Salaries and Wages	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
**Total Direct Cost Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
***Total Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
***Total Revenue	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)

Grant: 11H507 - Embryonic Survival in Ruminants
 Fund: 11R960 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASDT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.98	0.00	518.98	0.00	(518.98)	0.00
710400 Student or Non-Emp Travel	0.00	102.63	0.00	102.63	0.00	(102.63)	0.00
Subtotal: Travel	0.00	621.61	0.00	621.61	0.00	(621.61)	0.00
711200 Research Supplies	9,000.00	6,902.31	0.00	6,902.31	0.00	2,097.69	0.00
714030 Postage-Express Mail	0.00	352.30	0.00	352.30	0.00	(352.30)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
716100 Rentals & Leases-General	0.00	128.65	0.00	128.65	0.00	(128.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.83	0.00	64.83	0.00	(64.83)	0.00
719100 Membership Dues & Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,081.52	0.00	8,081.52	0.00	918.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
**Total Direct Cost Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
***Total Expenditures	9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
***Total Revenue	0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,976.06	7,775.91	0.00	7,775.91	0.00	(799.85)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	54.08	0.00	54.08	0.00	(54.08)	0.00
*Total: 61 - Salaries and Wages	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
***Total Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
***Total Revenue	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R061 - Embryonic Survival in Ruminan 2010

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
*Total: 61 - Salaries and Wages	0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
711100 Supplies-General	0.00	69.50	0.00	69.50	0.00	(69.50)	0.00
711148 Supplies-Bottled Gas	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
711200 Research Supplies	10,000.00	9,111.34	0.00	9,111.34	0.00	888.66	0.00
714030 Postage-Express Mail	0.00	63.52	0.00	63.52	0.00	(63.52)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000 Maintenance & Repairs-General	0.00	1,276.42	0.00	1,276.42	0.00	(1,276.42)	0.00
716100 Rentals & Leases-General	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.67	0.00	6.67	0.00	(6.67)	0.00
Subtotal: Non-Travel Support	10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,470.55	0.00	11,470.55	0.00	(1,470.55)	0.00
740000 Cap Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.21	0.00	4,252.20	0.00	(4,252.20)	0.01
**Total Direct Cost Expenditures	10,000.00	15,900.76	0.00	15,900.75	0.00	(5,900.75)	0.01
***Total Expenditures	10,000.00	15,900.76	0.00	15,900.75	0.00	(5,900.75)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)
***Total Revenue	0.00	0.00	0.00	15,900.75	0.00	(15,900.75)	(15,900.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Subtotal: Non-Travel Support	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
**Total Direct Cost Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
***Total Expenditures	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
***Total Revenue	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
*Total: 61 - Salaries and Wages	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
**Total Direct Cost Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
***Total Expenditures	2,357.98	2,564.77	0.00	2,564.77	0.00	(206.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)
***Total Revenue	0.00	0.00	0.00	2,564.77	0.00	(2,564.77)	(2,564.77)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R161 - Embryonic Survival in Ruminan 2011

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
61SNWS College Work Study	0.00	3,036.25	0.00	3,036.25	0.00	(3,036.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,786.25	0.00	4,786.25	0.00	(4,786.25)	0.00
710100 Out-of-State Travel	0.00	1,282.45	0.00	1,282.45	0.00	(1,282.45)	0.00
710300 Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
Subtotal: Travel	0.00	1,712.45	0.00	1,712.45	0.00	(1,712.45)	0.00
711200 Research Supplies	15,000.00	5,385.81	0.00	5,385.81	0.00	9,614.19	0.00
715000 Non-Cap Equip-General	0.00	671.33	0.00	671.33	0.00	(671.33)	0.00
716000 Maintenance & Repairs-General	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
716100 Rentals & Leases-General	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
717200 Other Professional Services-General	0.00	1,177.46	0.00	1,177.46	0.00	(1,177.46)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,482.30	0.00	8,482.30	0.00	6,517.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,194.75	0.00	10,194.75	0.00	4,805.25	0.00
**Total Direct Cost Expenditures	15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
***Total Expenditures	15,000.00	14,981.00	0.00	14,981.00	0.00	19.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)
***Total Revenue	0.00	0.00	0.00	14,981.00	0.00	(14,981.00)	(14,981.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,175.86	14,717.05	0.00	14,717.05	0.00	(5,541.19)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	496.50	0.00	496.50	0.00	(496.50)	0.00
*Total: 61 - Salaries and Wages	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
**Total Direct Cost Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
***Total Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
***Total Revenue	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R861 - Embryonic Survival in Ruminan 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
*Total: 61 - Salaries and Wages	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
710100 Out-of-State Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
Subtotal: Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
711200 Research Supplies	10,000.00	7,164.40	0.00	7,164.40	0.00	2,835.60	0.00
716000 Maintenance & Repairs-General	0.00	1,385.00	0.00	1,385.00	0.00	(1,385.00)	0.00
716100 Rentals & Leases-General	0.00	1,078.45	0.00	1,078.45	0.00	(1,078.45)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.30	0.00	3.30	0.00	(3.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,631.15	0.00	9,631.15	0.00	368.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,828.35	0.00	9,828.35	0.00	171.65	0.00
**Total Direct Cost Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
***Total Expenditures	10,000.00	10,016.35	0.00	10,016.35	0.00	(16.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
***Total Revenue	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
*Total: 61 - Salaries and Wages	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
**Total Direct Cost Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
***Total Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
***Total Revenue	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)

Grant: 11H508 - Embryonic Survival in Ruminants
 Fund: 11R961 - Embryonic Survival in Ruminan 2009

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBASPT
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
*Total: 61 - Salaries and Wages	0.00	310.40	0.00	310.40	0.00	(310.40)	0.00
710100 Out-of-State Travel	0.00	463.97	0.00	463.97	0.00	(463.97)	0.00
710400 Student or Non-Emp Travel	0.00	102.62	0.00	102.62	0.00	(102.62)	0.00
Subtotal: Travel	0.00	566.59	0.00	566.59	0.00	(566.59)	0.00
711200 Research Supplies	10,000.00	6,754.85	0.00	6,754.85	0.00	3,245.15	0.00
716000 Maintenance & Repairs-General	0.00	1,067.00	0.00	1,067.00	0.00	(1,067.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	138.42	0.00	138.42	0.00	(138.42)	0.00
716100 Rentals & Leases-General	0.00	844.12	0.00	844.12	0.00	(844.12)	0.00
716125 Rentals-Vehicles incl Marine	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.62	0.00	3.62	0.00	(3.62)	0.00
Subtotal: Non-Travel Support	10,000.00	9,123.01	0.00	9,123.01	0.00	876.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,689.60	0.00	9,689.60	0.00	310.40	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,766.43	24,266.40	0.00	24,266.40	0.00	(2,499.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	168.73	0.00	168.73	0.00	(168.73)	0.00
*Total: 61 - Salaries and Wages	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
**Total Direct Cost Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
***Total Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
***Total Revenue	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,732.27	0.00	4,732.27	0.00	(4,732.27)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	5,207.27	0.00	5,207.27	0.00	(5,207.27)	0.00
711200 Research Supplies	5,000.00	1,643.20	0.00	1,643.20	0.00	3,356.80	0.00
716125 Rentals-Vehicles incl Marine	0.00	649.06	0.00	649.06	0.00	(649.06)	0.00
Subtotal: Non-Travel Support	5,000.00	2,292.26	0.00	2,292.26	0.00	2,707.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
**Total Direct Cost Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
***Total Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
***Total Revenue	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRLG - PI Lyndon E Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	5,000.00	3,731.26	0.00	3,731.26	0.00	1,268.74	0.00
719125 Licenses/Professional Fees	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
**Total Direct Cost Expenditures	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
***Total Expenditures	5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
***Total Revenue	0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,381.03	9,381.02	0.00	9,381.02	0.00	0.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
**Total Direct Cost Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
***Total Expenditures	9,396.03	9,396.02	0.00	9,396.02	0.00	0.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
***Total Revenue	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name:	Morris, Douglas E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBREDM	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/07 - 9/30/11				

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,669.15	0.00	3,669.15	0.00	(3,669.15)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	4,179.15	0.00	4,179.15	0.00	(4,179.15)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
715000 Non-Cap Equip-General	0.00	2,070.85	0.00	2,070.85	0.00	(2,070.85)	0.00
717200 Other Professional Services-General	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	3,320.85	0.00	3,320.85	0.00	4,179.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Closing - Manual Process
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRLG - PI Lyndon E Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
Subtotal: Travel	0.00	277.49	0.00	277.49	0.00	(277.49)	0.00
711200 Research Supplies	7,500.00	2,805.51	0.00	2,805.51	0.00	4,694.49	0.00
716000 Maintenance & Repairs-General	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
717200 Other Professional Services-General	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
Subtotal: Non-Travel Support	7,500.00	7,222.51	0.00	7,222.51	0.00	277.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,881.47	18,308.22	0.00	17,664.72	0.00	(5,783.25)	643.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
**Total Direct Cost Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
***Total Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
***Total Revenue	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Morris, Douglas E

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,340.97	0.00	(4,340.97)	(4,340.97)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	0.00	0.00	0.00	4,430.97	0.00	(4,430.97)	(4,430.97)
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	69.03	0.00	4,430.97	4,430.97
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Closing - Manual Process
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
*Total: 61 - Salaries and Wages	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
**Total Direct Cost Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
***Total Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
***Total Revenue	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Closing - Manual Process
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,754.71	0.00	3,754.71	0.00	(3,754.71)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710310 Workshop Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	4,319.71	0.00	4,319.71	0.00	(4,319.71)	0.00
711200 Research Supplies	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
Subtotal: Non-Travel Support	4,500.00	180.29	0.00	180.29	0.00	4,319.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H509 - Rural Chng: Markets, Gov & Qual Lif
 Fund: 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Closing - Manual Process
 FMGR: Morris, Douglas E

Type: Appropriations

PI Name: Morris, Douglas E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBREDM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRLG - PI Lyndon E Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
Subtotal: Travel	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
711200 Research Supplies	4,500.00	2,031.30	0.00	2,031.30	0.00	2,468.70	0.00
715000 Non-Cap Equip-General	0.00	768.70	0.00	768.70	0.00	(768.70)	0.00
Subtotal: Non-Travel Support	4,500.00	2,800.00	0.00	2,800.00	0.00	1,700.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.56	0.00	18,727.56	0.00	(18,727.56)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
**Total Direct Cost Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
***Total Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
***Total Revenue	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R809 - Metabolic-Nutrients-Cows-2008

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	531.25	0.00	(531.25)	(531.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH Student Labor	0.00	0.00	0.00	1,484.51	0.00	(1,484.51)	(1,484.51)
61SNWS College Work Study	0.00	0.00	0.00	128.02	0.00	(128.02)	(128.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,149.12	0.00	(2,149.12)	(2,149.12)
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.31	0.00	(1,524.31)	(1,524.31)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
711200 Research Supplies	10,000.00	10,104.68	0.00	5,984.79	0.00	4,015.21	4,119.89
716000 Maintenance & Repairs-General	0.00	0.00	0.00	246.46	0.00	(246.46)	(246.46)
Subtotal: Non-Travel Support	10,000.00	10,104.68	0.00	6,231.25	0.00	3,768.75	3,873.43
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,104.68	0.00	7,955.56	0.00	2,044.44	2,149.12
**Total Direct Cost Expenditures	10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
***Total Expenditures	10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
***Total Revenue	0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

Grant: 11H510 - Metabolic Relationships in Supply o
 Fund: 11R909 - Metabolic Relationships in 2009

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	22.51	0.00	22.51	0.00	(22.51)	0.00
61CPHX Part Time Hourly	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
*Total: 61 - Salaries and Wages	0.00	108.01	0.00	108.01	0.00	(108.01)	0.00
710100 Out-of-State Travel	0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
Subtotal: Travel	0.00	458.40	0.00	458.40	0.00	(458.40)	0.00
711200 Research Supplies	10,000.00	4,828.40	0.00	4,828.40	0.00	5,171.60	0.00
716000 Maintenance & Repairs-General	0.00	5.19	0.00	5.19	0.00	(5.19)	0.00
717200 Other Professional Services-General	0.00	4,554.00	0.00	4,554.00	0.00	(4,554.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,387.59	0.00	9,387.59	0.00	612.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,845.99	0.00	9,845.99	0.00	154.01	0.00
**Total Direct Cost Expenditures	10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
***Total Expenditures	10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
***Total Revenue	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.45	0.00	18,727.45	0.00	(18,727.45)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
**Total Direct Cost Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
***Total Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
***Total Revenue	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R810 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 FMGR: Schwab, Charles George

Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	255.02	0.00	(255.02)	(255.02)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	1,183.71	0.00	(1,183.71)	(1,183.71)
61SNWS College Work Study	0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,512.51	0.00	(1,512.51)	(1,512.51)
710100 Out-of-State Travel	0.00	0.00	0.00	1,575.84	0.00	(1,575.84)	(1,575.84)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel	0.00	0.00	0.00	1,643.84	0.00	(1,643.84)	(1,643.84)
711117 Livestock Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125 Veterinary Supplies	0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200 Research Supplies	10,000.00	9,919.50	0.00	6,513.49	0.00	3,486.51	3,406.01
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
Subtotal: Non-Travel Support	10,000.00	9,919.50	0.00	6,763.15	0.00	3,236.85	3,156.35
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,919.50	0.00	8,406.99	0.00	1,593.01	1,512.51
**Total Direct Cost Expenditures	10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	0.00
***Total Expenditures	10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
***Total Revenue	0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 FMGR: Schwab, Charles George
 Type: Appropriations

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

Grant: 11H511 - Management Systems to Improve the E
 Fund: 11R910 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Schwab, Charles George

PI Name: Schwab, Charles George
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
Subtotal: Travel	0.00	557.33	0.00	557.33	0.00	(557.33)	0.00
711200 Research Supplies	10,000.00	9,095.46	0.00	9,095.46	0.00	904.54	0.00
716000 Maintenance & Repairs-General	0.00	271.79	0.00	271.79	0.00	(271.79)	0.00
716125 Rentals-Vehicles incl Marine	0.00	75.42	0.00	75.42	0.00	(75.42)	0.00
Subtotal: Non-Travel Support	10,000.00	9,442.67	0.00	9,442.67	0.00	557.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,601.07	8,120.83	0.00	8,120.83	0.00	(1,519.76)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	58.23	0.00	58.23	0.00	(58.23)	0.00
*Total: 61 - Salaries and Wages	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
**Total Direct Cost Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
***Total Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
***Total Revenue	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R011 - Mgmt Systems to Improve the 2010

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH Student Labor	0.00	619.01	0.00	619.01	0.00	(619.01)	0.00
61SNWS College Work Study	0.00	612.92	0.00	612.92	0.00	(612.92)	0.00
*Total: 61 - Salaries and Wages	0.00	5,998.97	0.00	5,998.97	0.00	(5,998.97)	0.00
710100 Out-of-State Travel	0.00	2,443.93	0.00	2,443.93	0.00	(2,443.93)	0.00
710300 Conference Registration Fees	0.00	434.00	0.00	434.00	0.00	(434.00)	0.00
Subtotal: Travel	0.00	2,877.93	0.00	2,877.93	0.00	(2,877.93)	0.00
711125 Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	13,500.98	0.00	13,500.98	0.00	6,499.02	0.00
713010 Printing & Copying-Publications	0.00	572.50	0.00	572.50	0.00	(572.50)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	51.28	0.00	51.28	0.00	(51.28)	0.00
717200 Other Professional Services-General	0.00	2,897.50	0.00	2,897.50	0.00	(2,897.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	236.25	0.00	236.25	0.00	(236.25)	0.00
719100 Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
719125 Licenses/Professional Fees	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support	20,000.00	17,980.59	0.00	17,980.59	0.00	2,019.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,858.52	0.00	20,858.52	0.00	(858.52)	0.00
740000 Cap Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
**Total Direct Cost Expenditures	20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
***Total Expenditures	20,000.00	35,296.70	0.00	35,296.70	0.00	(15,296.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)
***Total Revenue	0.00	0.00	0.00	35,296.70	0.00	(35,296.70)	(35,296.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
**Total Direct Cost Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
***Total Expenditures	0.00	2,430.00	0.00	2,430.00	0.00	(2,430.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
***Total Revenue	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
*Total: 61 - Salaries and Wages	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
**Total Direct Cost Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
***Total Expenditures	4,488.57	5,248.11	0.00	5,248.11	0.00	(759.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)
***Total Revenue	0.00	0.00	0.00	5,248.11	0.00	(5,248.11)	(5,248.11)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R111 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61CPHX Part Time Hourly	0.00	197.64	0.00	197.64	0.00	(197.64)	0.00
*Total: 61 - Salaries and Wages	0.00	2,305.65	0.00	2,305.65	0.00	(2,305.65)	0.00
710100 Out-of-State Travel	0.00	2,469.61	0.00	2,469.61	0.00	(2,469.61)	0.00
710300 Conference Registration Fees	0.00	566.00	0.00	566.00	0.00	(566.00)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	3,185.61	0.00	3,185.61	0.00	(3,185.61)	0.00
711100 Supplies-General	0.00	211.05	0.00	211.05	0.00	(211.05)	0.00
711200 Research Supplies	8,000.00	1,130.79	0.00	1,130.79	0.00	6,869.21	0.00
713010 Printing & Copying-Publications	0.00	1,717.50	0.00	1,717.50	0.00	(1,717.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	53.67	0.00	53.67	0.00	(53.67)	0.00
716125 Rentals-Vehicles incl Marine	0.00	198.10	0.00	198.10	0.00	(198.10)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	95.20	0.00	95.20	0.00	(95.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	143.48	0.00	143.48	0.00	(143.48)	0.00
719100 Membership Dues & Fees	0.00	(33.05)	0.00	(33.05)	0.00	33.05	0.00
Subtotal: Non-Travel Support	8,000.00	3,816.74	0.00	3,816.74	0.00	4,183.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,002.35	0.00	7,002.35	0.00	997.65	0.00
**Total Direct Cost Expenditures	8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
***Total Expenditures	8,000.00	9,308.00	0.00	9,308.00	0.00	(1,308.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)
***Total Revenue	0.00	0.00	0.00	9,308.00	0.00	(9,308.00)	(9,308.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,835.22	0.00	11,528.32	0.00	(11,528.32)	306.90
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
*Total: 61 - Salaries and Wages	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
**Total Direct Cost Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
***Total Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
***Total Revenue	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R811 - Sustainable Dairy Enterprises-2008

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61CBHS Part Time - Shift	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,302.65	0.00	(1,302.65)	(1,302.65)
61JBHO Casual - Overtime	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH Student Labor	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,998.60	0.00	(1,998.60)	(1,998.60)
710100 Out-of-State Travel	0.00	0.00	0.00	716.69	0.00	(716.69)	(716.69)
710300 Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel	0.00	0.00	0.00	1,254.69	0.00	(1,254.69)	(1,254.69)
711117 Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200 Research Supplies	9,000.00	8,959.68	0.00	5,194.82	0.00	3,805.18	3,764.86
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	9,000.00	8,959.68	0.00	5,706.39	0.00	3,293.61	3,253.29
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,959.68	0.00	6,961.08	0.00	2,038.92	1,998.60
**Total Direct Cost Expenditures	9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
***Total Expenditures	9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
***Total Revenue	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
*Total: 61 - Salaries and Wages	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
**Total Direct Cost Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
***Total Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
***Total Revenue	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11R911 - Mgmt Systems to Improve the 2009

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHX Part Time Hourly	0.00	535.50	0.00	535.50	0.00	(535.50)	0.00
61SNSH Student Labor	0.00	1,160.41	0.00	1,160.41	0.00	(1,160.41)	0.00
61SNWS College Work Study	0.00	217.90	0.00	217.90	0.00	(217.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,920.56	0.00	1,920.56	0.00	(1,920.56)	0.00
710100 Out-of-State Travel	0.00	2,611.00	0.00	2,611.00	0.00	(2,611.00)	0.00
710300 Conference Registration Fees	0.00	1,357.00	0.00	1,357.00	0.00	(1,357.00)	0.00
Subtotal: Travel	0.00	3,968.00	0.00	3,968.00	0.00	(3,968.00)	0.00
711200 Research Supplies	9,000.00	1,798.91	0.00	1,798.91	0.00	7,201.09	0.00
713010 Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
716000 Maintenance & Repairs-General	0.00	21.46	0.00	21.46	0.00	(21.46)	0.00
716030 Maint & Repairs-Carpentry & Paint	0.00	175.10	0.00	175.10	0.00	(175.10)	0.00
716125 Rentals-Vehicles incl Marine	0.00	374.54	0.00	374.54	0.00	(374.54)	0.00
718000 Telecom-General	0.00	57.58	0.00	57.58	0.00	(57.58)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	199.18	0.00	199.18	0.00	(199.18)	0.00
Subtotal: Non-Travel Support	9,000.00	3,110.92	0.00	3,110.92	0.00	5,889.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,078.92	0.00	7,078.92	0.00	1,921.08	0.00
740000 Cap Equipment	0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,511.52	0.00	14,511.52	0.00	(14,511.52)	0.00
**Total Direct Cost Expenditures	9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
***Total Expenditures	9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
***Total Revenue	0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
**Total Direct Cost Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
***Total Expenditures	0.00	15,248.10	0.00	15,248.10	0.00	(15,248.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)
***Total Revenue	0.00	0.00	0.00	15,248.10	0.00	(15,248.10)	(15,248.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
*Total: 61 - Salaries and Wages	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
**Total Direct Cost Expenditures	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
***Total Expenditures	0.00	2,252.43	0.00	2,252.43	0.00	(2,252.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)
***Total Revenue	0.00	0.00	0.00	2,252.43	0.00	(2,252.43)	(2,252.43)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RA04 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,654.93	0.00	1,654.93	0.00	(1,654.93)	0.00
710400 Student or Non-Emp Travel	0.00	315.08	0.00	315.08	0.00	(315.08)	0.00
Subtotal: Travel	0.00	1,970.01	0.00	1,970.01	0.00	(1,970.01)	0.00
711200 Research Supplies	8,000.00	1,891.87	0.00	1,891.87	0.00	6,108.13	0.00
713010 Printing & Copying-Publications	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	321.22	0.00	321.22	0.00	(321.22)	0.00
716125 Rentals-Vehicles incl Marine	0.00	401.09	0.00	401.09	0.00	(401.09)	0.00
717200 Other Professional Services-General	0.00	3,142.50	0.00	3,142.50	0.00	(3,142.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	303.99	0.00	303.99	0.00	(303.99)	0.00
Subtotal: Non-Travel Support	8,000.00	7,123.87	0.00	7,123.87	0.00	876.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
**Total Direct Cost Expenditures	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
***Total Expenditures	8,000.00	9,093.88	0.00	9,093.88	0.00	(1,093.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)
***Total Revenue	0.00	0.00	0.00	9,093.88	0.00	(9,093.88)	(9,093.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10 Graduate Assistant	0.00	5,604.15	0.00	5,604.15	0.00	(5,604.15)	0.00
613N30 Graduate Research Assistant	0.00	1,061.55	0.00	1,061.55	0.00	(1,061.55)	0.00
*Total: 61 - Salaries and Wages	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
**Total Direct Cost Expenditures	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
***Total Expenditures	0.00	11,112.32	0.00	11,112.32	0.00	(11,112.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)
***Total Revenue	0.00	0.00	0.00	11,112.32	0.00	(11,112.32)	(11,112.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
*Total: 61 - Salaries and Wages	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
**Total Direct Cost Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

Grant: 11H512 - Management Systems to Improve the E
 Fund: 11RB04 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,209.08	0.00	2,209.08	0.00	(2,209.08)	0.00
710300 Conference Registration Fees	0.00	554.00	0.00	554.00	0.00	(554.00)	0.00
710400 Student or Non-Emp Travel	0.00	634.10	0.00	634.10	0.00	(634.10)	0.00
Subtotal: Travel	0.00	3,397.18	0.00	3,397.18	0.00	(3,397.18)	0.00
711200 Research Supplies	8,000.00	3,484.74	0.00	3,484.74	0.00	4,515.26	0.00
713000 Printing & Copying-General	0.00	306.59	0.00	306.59	0.00	(306.59)	0.00
713010 Printing & Copying-Publications	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	131.51	0.00	131.51	0.00	(131.51)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	31.58	0.00	31.58	0.00	(31.58)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	4,622.51	0.00	4,622.51	0.00	3,377.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
**Total Direct Cost Expenditures	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
***Total Expenditures	8,000.00	8,019.69	0.00	8,019.69	0.00	(19.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)
***Total Revenue	0.00	0.00	0.00	8,019.69	0.00	(8,019.69)	(8,019.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GofM Atlantic Cod 2010

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,548.25	6,353.11	0.00	6,353.11	0.00	(804.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.56	0.00	51.56	0.00	(51.56)	0.00
*Total: 61 - Salaries and Wages	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
**Total Direct Cost Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
***Total Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
***Total Revenue	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H099 - Growth of GofM Atlantic Cod 2010

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHO Part Time - Overtime	0.00	85.85	0.00	85.85	0.00	(85.85)	0.00
61CPHX Part Time Hourly	0.00	1,377.75	0.00	1,377.75	0.00	(1,377.75)	0.00
61SNSH Student Labor	0.00	1,531.00	0.00	1,531.00	0.00	(1,531.00)	0.00
61SNWS College Work Study	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,791.56	0.00	8,791.56	0.00	(8,791.56)	0.00
710400 Student or Non-Emp Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
Subtotal: Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
711200 Research Supplies	12,000.00	3,523.39	0.00	3,523.39	0.00	8,476.61	0.00
713010 Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030 Postage-Express Mail	0.00	46.52	0.00	46.52	0.00	(46.52)	0.00
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716000 Maintenance & Repairs-General	0.00	843.83	0.00	843.83	0.00	(843.83)	0.00
716100 Rentals & Leases-General	0.00	1,217.00	0.00	1,217.00	0.00	(1,217.00)	0.00
717200 Other Professional Services-General	0.00	763.00	0.00	763.00	0.00	(763.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,701.74	0.00	8,701.74	0.00	3,298.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,975.44	0.00	8,975.44	0.00	3,024.56	0.00
**Total Direct Cost Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
***Total Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
***Total Revenue	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,303.59	2,523.98	0.00	2,523.98	0.00	(220.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	31.19	31.19	0.00	31.19	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
**Total Direct Cost Expenditures	2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
***Total Expenditures	2,334.78	2,555.17	0.00	2,555.17	0.00	(220.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)
***Total Revenue	0.00	0.00	0.00	2,555.17	0.00	(2,555.17)	(2,555.17)

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H199 - Growth of GofM Atlantic Cod 2011

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX Part Time Hourly	0.00	324.50	0.00	324.50	0.00	(324.50)	0.00
61SNSH Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS College Work Study	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,749.54	0.00	4,749.54	0.00	(4,749.54)	0.00
710300 Conference Registration Fees	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
Subtotal: Travel	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
711200 Research Supplies	12,000.00	5,950.39	0.00	5,950.39	0.00	6,049.61	0.00
714030 Postage-Express Mail	0.00	23.72	0.00	23.72	0.00	(23.72)	0.00
716000 Maintenance & Repairs-General	0.00	2,106.63	0.00	2,106.63	0.00	(2,106.63)	0.00
716100 Rentals & Leases-General	0.00	803.60	0.00	803.60	0.00	(803.60)	0.00
717200 Other Professional Services-General	0.00	707.50	0.00	707.50	0.00	(707.50)	0.00
Subtotal: Non-Travel Support	12,000.00	9,591.84	0.00	9,591.84	0.00	2,408.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	10,096.84	0.00	10,096.84	0.00	1,903.16	0.00
**Total Direct Cost Expenditures	12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
***Total Expenditures	12,000.00	14,846.38	0.00	14,846.38	0.00	(2,846.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)
***Total Revenue	0.00	0.00	0.00	14,846.38	0.00	(14,846.38)	(14,846.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
*Total: 61 - Salaries and Wages	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
**Total Direct Cost Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
***Total Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
***Total Revenue	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H513 - Stock Specific Growth of GOM Cod
 Fund: 11H999 - Growth of GofM Atlantic Cod 2009

Status: Closing - Manual Process
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200 Research Supplies	12,000.00	8,624.64	0.00	8,624.64	0.00	3,375.36	0.00
716000 Maintenance & Repairs-General	0.00	803.16	0.00	803.16	0.00	(803.16)	0.00
716100 Rentals & Leases-General	0.00	86.08	0.00	86.08	0.00	(86.08)	0.00
717200 Other Professional Services-General	0.00	1,974.00	0.00	1,974.00	0.00	(1,974.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,487.88	0.00	11,487.88	0.00	512.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
**Total Direct Cost Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
***Total Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
***Total Revenue	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,325.14	7,971.69	0.00	7,971.69	0.00	(646.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	56.78	0.00	56.78	0.00	(56.78)	0.00
*Total: 61 - Salaries and Wages	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
**Total Direct Cost Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
***Total Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
***Total Revenue	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H009 - Environ. Pollutants & Obesity 2010

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,289.75	0.00	3,289.75	0.00	(3,289.75)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	3,539.75	0.00	3,539.75	0.00	(3,539.75)	0.00
711100 Supplies-General	0.00	177.66	0.00	177.66	0.00	(177.66)	0.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
711200 Research Supplies	12,000.00	7,814.08	0.00	7,814.08	0.00	4,185.92	0.00
716000 Maintenance & Repairs-General	0.00	555.85	0.00	555.85	0.00	(555.85)	0.00
716100 Rentals & Leases-General	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
718000 Telecom-General	0.00	(43.07)	0.00	(43.07)	0.00	43.07	0.00
718016 Telecom-Usage (Tolls)	0.00	85.12	0.00	85.12	0.00	(85.12)	0.00
Subtotal: Non-Travel Support	12,000.00	9,713.64	0.00	9,713.64	0.00	2,286.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
**Total Direct Cost Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
***Total Expenditures	12,000.00	13,253.39	0.00	13,253.39	0.00	(1,253.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)
***Total Revenue	0.00	0.00	0.00	13,253.39	0.00	(13,253.39)	(13,253.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
*Total: 61 - Salaries and Wages	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
**Total Direct Cost Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
***Total Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
***Total Revenue	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)

Grant: 11H514 - Environmental Pollutants & Obesity
 Fund: 11H909 - Environ. Pollutants & Obesity 2009

Status: Closing - Manual Process
 FMGR: Carey, Gale B

Type: Appropriations

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711100 Supplies-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
711200 Research Supplies	12,000.00	9,954.42	0.00	9,954.42	0.00	2,045.58	0.00
714030 Postage-Express Mail	0.00	273.11	0.00	273.11	0.00	(273.11)	0.00
716000 Maintenance & Repairs-General	0.00	302.00	0.00	302.00	0.00	(302.00)	0.00
716100 Rentals & Leases-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
717200 Other Professional Services-General	0.00	853.82	0.00	853.82	0.00	(853.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	65.87	0.00	65.87	0.00	(65.87)	0.00
Subtotal: Non-Travel Support	12,000.00	11,897.22	0.00	11,897.22	0.00	102.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
**Total Direct Cost Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
***Total Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
***Total Revenue	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,174.22	10,228.25	0.00	10,228.25	0.00	(1,054.03)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	71.12	0.00	71.12	0.00	(71.12)	0.00
*Total: 61 - Salaries and Wages	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
**Total Direct Cost Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
***Total Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
***Total Revenue	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H028 - Agric. Sustain. In New England 2010

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
710100 Out-of-State Travel	0.00	2,882.94	0.00	2,882.94	0.00	(2,882.94)	0.00
710300 Conference Registration Fees	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
Subtotal: Travel	0.00	3,879.94	0.00	3,879.94	0.00	(3,879.94)	0.00
711200 Research Supplies	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,214.98	6,214.98	0.00	6,214.98	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	7.50	7.50	0.00	7.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
***Total Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
***Total Revenue	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H128 - Agric. Sustain. In New England 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carroll, John E

PI Name:	Carroll, John E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/08 - 9/30/11				

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	62.28	0.00	62.28	0.00	(62.28)	0.00
710100 Out-of-State Travel	0.00	4,668.56	0.00	4,668.56	0.00	(4,668.56)	0.00
710300 Conference Registration Fees	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
Subtotal: Travel	0.00	5,679.84	0.00	5,679.84	0.00	(5,679.84)	0.00
711200 Research Supplies	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
Subtotal: Non-Travel Support	6,000.00	320.14	0.00	320.14	0.00	5,679.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
***Total Expenditures	6,000.00	5,999.98	0.00	5,999.98	0.00	0.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)
***Total Revenue	0.00	0.00	0.00	5,999.98	0.00	(5,999.98)	(5,999.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
*Total: 61 - Salaries and Wages	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
**Total Direct Cost Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
***Total Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
***Total Revenue	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H515 - Infrastructural Bases for Agric. Su
 Fund: 11H928 - Agric. Sustain. In New England 2009

Status: Closing - Manual Process
 FMGR: Carroll, John E

Type: Appropriations

PI Name: Carroll, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	194.90	0.00	194.90	0.00	(194.90)	0.00
710100 Out-of-State Travel	0.00	5,446.73	0.00	5,446.73	0.00	(5,446.73)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	5,661.63	0.00	5,661.63	0.00	(5,661.63)	0.00
711200 Research Supplies	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
Subtotal: Non-Travel Support	6,000.00	338.37	0.00	338.37	0.00	5,661.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hrabak, Estelle M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,426.52	7,180.69	0.00	7,180.69	0.00	(754.17)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	49.82	0.00	49.82	0.00	(49.82)	0.00
*Total: 61 - Salaries and Wages	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
**Total Direct Cost Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
***Total Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
***Total Revenue	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H012 - Protein Phosphatase 2A 2010

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH Student Labor	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
61SNWS College Work Study	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,868.29	0.00	4,868.29	0.00	(4,868.29)	0.00
710400 Student or Non-Emp Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
Subtotal: Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
711200 Research Supplies	12,000.00	10,632.84	0.00	10,632.84	0.00	1,367.16	0.00
716000 Maintenance & Repairs-General	0.00	609.00	0.00	609.00	0.00	(609.00)	0.00
716100 Rentals & Leases-General	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	168.25	0.00	168.25	0.00	(168.25)	0.00
Subtotal: Non-Travel Support	12,000.00	11,665.09	0.00	11,665.09	0.00	334.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,276.55	0.00	12,276.55	0.00	(276.55)	0.00
**Total Direct Cost Expenditures	12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
***Total Expenditures	12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
***Total Revenue	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,447.21	4,447.21	0.00	4,447.21	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	60.00	60.00	0.00	60.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
***Total Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H112 - Protein Phosphatase 2A 2011

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
*Total: 61 - Salaries and Wages	0.00	222.75	0.00	222.75	0.00	(222.75)	0.00
711200 Research Supplies	12,000.00	5,009.07	0.00	5,009.07	0.00	6,990.93	0.00
716100 Rentals & Leases-General	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
717200 Other Professional Services-General	0.00	166.66	0.00	166.66	0.00	(166.66)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	176.80	0.00	176.80	0.00	(176.80)	0.00
Subtotal: Non-Travel Support	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,692.53	0.00	5,692.53	0.00	6,307.47	0.00
**Total Direct Cost Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
***Total Expenditures	12,000.00	5,915.28	0.00	5,915.28	0.00	6,084.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)
***Total Revenue	0.00	0.00	0.00	10,422.49	0.00	(10,422.49)	(10,422.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
*Total: 61 - Salaries and Wages	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
**Total Direct Cost Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
***Total Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
***Total Revenue	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11H912 - Protein Phosphatase 2A 2009

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,660.00	0.00	1,660.00	0.00	(1,660.00)	0.00
61SNWS College Work Study	0.00	996.10	0.00	996.10	0.00	(996.10)	0.00
*Total: 61 - Salaries and Wages	0.00	2,656.10	0.00	2,656.10	0.00	(2,656.10)	0.00
710400 Student or Non-Emp Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
Subtotal: Travel	0.00	391.09	0.00	391.09	0.00	(391.09)	0.00
711200 Research Supplies	12,000.00	7,920.32	0.00	7,920.32	0.00	4,079.68	0.00
716000 Maintenance & Repairs-General	0.00	753.34	0.00	753.34	0.00	(753.34)	0.00
716100 Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	139.15	0.00	139.15	0.00	(139.15)	0.00
Subtotal: Non-Travel Support	12,000.00	8,952.81	0.00	8,952.81	0.00	3,047.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,343.90	0.00	9,343.90	0.00	2,656.10	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11H517 - Protein Phosphatase 2A, Auxin Sig.
 Fund: 11HA38 - Protein Phosphatase 2A 2012

Status: Closing - Manual Process
 FMGR: Hrabak, Estelle M

Type: Appropriations

PI Name: Hrabak, Estelle M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
*Total: 61 - Salaries and Wages	0.00	249.04	0.00	249.04	0.00	(249.04)	0.00
711200 Research Supplies	0.00	5,256.08	0.00	5,256.08	0.00	(5,256.08)	0.00
716100 Rentals & Leases-General	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
718000 Telecom-General	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	122.40	0.00	122.40	0.00	(122.40)	0.00
Subtotal: Non-Travel Support	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,835.68	0.00	5,835.68	0.00	(5,835.68)	0.00
**Total Direct Cost Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
***Total Expenditures	0.00	6,084.72	0.00	6,084.72	0.00	(6,084.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)
***Total Revenue	0.00	0.00	0.00	6,084.72	0.00	(6,084.72)	(6,084.72)

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H013 - Effects, Oysters growin in NE 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	775.62	0.00	775.62	0.00	(775.62)	0.00
710400 Student or Non-Emp Travel	0.00	1,161.35	0.00	1,161.35	0.00	(1,161.35)	0.00
Subtotal: Travel	0.00	1,936.97	0.00	1,936.97	0.00	(1,936.97)	0.00
711200 Research Supplies	12,000.00	9,773.47	0.00	9,773.47	0.00	2,226.53	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	33.14	0.00	33.14	0.00	(33.14)	0.00
Subtotal: Non-Travel Support	12,000.00	9,876.61	0.00	9,876.61	0.00	2,123.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,813.58	0.00	11,813.58	0.00	186.42	0.00
**Total Direct Cost Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
***Total Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
***Total Revenue	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)

Grant: 11H518 - Effects of Env. Cond. - Oysters
 Fund: 11H913 - Effects, Oysters growin in NE 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
*Total: 61 - Salaries and Wages	0.00	2,898.75	0.00	2,898.75	0.00	(2,898.75)	0.00
710200 Foreign Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
Subtotal: Travel	0.00	2,170.69	0.00	2,170.69	0.00	(2,170.69)	0.00
711200 Research Supplies	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
Subtotal: Non-Travel Support	12,000.00	6,930.56	0.00	6,930.56	0.00	5,069.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,101.25	0.00	9,101.25	0.00	2,898.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,116.93	7,951.04	0.00	7,951.04	0.00	(834.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.17	0.00	55.17	0.00	(55.17)	0.00
*Total: 61 - Salaries and Wages	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
**Total Direct Cost Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
***Total Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
***Total Revenue	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H018 - Seaweed Culture Methods, NE 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/08 - 9/30/10				

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.76	0.00	413.76	0.00	(413.76)	0.00
710200 Foreign Travel	0.00	691.64	0.00	691.64	0.00	(691.64)	0.00
710300 Conference Registration Fees	0.00	430.11	0.00	430.11	0.00	(430.11)	0.00
Subtotal: Travel	0.00	1,535.51	0.00	1,535.51	0.00	(1,535.51)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	54.99	0.00	54.99	0.00	(54.99)	0.00
711200 Research Supplies	12,000.00	376.44	0.00	376.44	0.00	11,623.56	0.00
Subtotal: Non-Travel Support	12,000.00	431.43	0.00	431.43	0.00	11,568.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,966.94	0.00	1,966.94	0.00	10,033.06	0.00
740000 Cap Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Closing - Manual Process
 FMGR: Neefus, Christopher D
 Type: Appropriations

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
*Total: 61 - Salaries and Wages	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
**Total Direct Cost Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
***Total Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
***Total Revenue	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)

Grant: 11H519 - Seaweed Culture Methods - NE
 Fund: 11H918 - Seaweed Culture Methods, NE 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neefus, Christopher D

PI Name: Neefus, Christopher D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,640.00	0.00	2,640.00	0.00	(2,640.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,760.00	0.00	1,760.00	0.00	(1,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
710100 Out-of-State Travel	0.00	1,203.11	0.00	1,203.11	0.00	(1,203.11)	0.00
710200 Foreign Travel	0.00	193.54	0.00	193.54	0.00	(193.54)	0.00
Subtotal: Travel	0.00	1,396.65	0.00	1,396.65	0.00	(1,396.65)	0.00
711200 Research Supplies	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
Subtotal: Non-Travel Support	12,000.00	6,203.35	0.00	6,203.35	0.00	5,796.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,600.00	0.00	7,600.00	0.00	4,400.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H023 - Mechanism Host Exp. In Vibrio 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/08 - 9/30/10				

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	766.69	0.00	766.69	0.00	(766.69)	0.00
710300 Conference Registration Fees	0.00	686.43	0.00	686.43	0.00	(686.43)	0.00
710400 Student or Non-Emp Travel	0.00	1,306.47	0.00	1,306.47	0.00	(1,306.47)	0.00
Subtotal: Travel	0.00	2,759.59	0.00	2,759.59	0.00	(2,759.59)	0.00
711100 Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	12,000.00	8,604.97	0.00	8,604.97	0.00	3,395.03	0.00
714010 Postage-Off Campus Mail Services	0.00	39.41	0.00	39.41	0.00	(39.41)	0.00
714030 Postage-Express Mail	0.00	339.97	0.00	339.97	0.00	(339.97)	0.00
719100 Membership Dues & Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,463.35	0.00	9,463.35	0.00	2,536.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
***Total Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
***Total Revenue	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)

Grant: 11H520 - Mechanism Host Exp. in Vibrio
 Fund: 11H923 - Mechanism Host Exp in Genus Vibrio

Status: Closing - Manual Process
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/08 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	660.40	0.00	660.40	0.00	(660.40)	0.00
710400 Student or Non-Emp Travel	0.00	767.32	0.00	767.32	0.00	(767.32)	0.00
Subtotal: Travel	0.00	1,427.72	0.00	1,427.72	0.00	(1,427.72)	0.00
711200 Research Supplies	12,000.00	9,802.35	0.00	9,802.35	0.00	2,197.65	0.00
713000 Printing & Copying-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
714030 Postage-Express Mail	0.00	67.12	0.00	67.12	0.00	(67.12)	0.00
716000 Maintenance & Repairs-General	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,527.47	0.00	10,527.47	0.00	1,472.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
**Total Direct Cost Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
***Total Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
***Total Revenue	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R013 - Diverse rural low-inc families 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dolan, Elizabeth M

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
Subtotal: Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
711200 Research Supplies	5,500.00	1,107.87	0.00	1,107.87	0.00	4,392.13	0.00
713000 Printing & Copying-General	0.00	19.46	0.00	19.46	0.00	(19.46)	0.00
717200 Other Professional Services-General	0.00	2,405.00	0.00	2,405.00	0.00	(2,405.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.49	0.00	3.49	0.00	(3.49)	0.00
Subtotal: Non-Travel Support	5,500.00	3,535.82	0.00	3,535.82	0.00	1,964.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,255.54	0.00	5,255.54	0.00	244.46	0.00
**Total Direct Cost Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
***Total Expenditures	5,500.00	10,022.58	0.00	10,022.58	0.00	(4,522.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)
***Total Revenue	0.00	0.00	0.00	10,022.58	0.00	(10,022.58)	(10,022.58)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R113 - Diverse rural low-inc families 2011

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,739.22	0.00	1,739.22	0.00	(1,739.22)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	2,189.22	0.00	2,189.22	0.00	(2,189.22)	0.00
711000 Purchasing Cards	0.00	248.80	0.00	248.80	0.00	(248.80)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	11.27	0.00	11.27	0.00	(11.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.52	0.00	12.52	0.00	(12.52)	0.00
Subtotal: Non-Travel Support	6,500.00	272.59	0.00	272.59	0.00	6,227.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
**Total Direct Cost Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
***Total Expenditures	6,500.00	2,461.81	0.00	2,461.81	0.00	4,038.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)
***Total Revenue	0.00	0.00	0.00	2,461.81	0.00	(2,461.81)	(2,461.81)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11R913 - Diverse rural low-inc families 2009

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
*Total: 61 - Salaries and Wages	0.00	393.25	0.00	393.25	0.00	(393.25)	0.00
710100 Out-of-State Travel	0.00	2,584.39	0.00	2,584.39	0.00	(2,584.39)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	2,984.39	0.00	2,984.39	0.00	(2,984.39)	0.00
711200 Research Supplies	5,500.00	1,400.93	0.00	1,400.93	0.00	4,099.07	0.00
713015 Printing & Copying-Departmental	0.00	23.31	0.00	23.31	0.00	(23.31)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
Subtotal: Non-Travel Support	5,500.00	1,430.87	0.00	1,430.87	0.00	4,069.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,415.26	0.00	4,415.26	0.00	1,084.74	0.00
**Total Direct Cost Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
***Total Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
***Total Revenue	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RA03 - Diverse rural low-inc families 2012

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
*Total: 61 - Salaries and Wages	0.00	116.94	0.00	116.94	0.00	(116.94)	0.00
710000 In-State Travel	0.00	271.87	0.00	271.87	0.00	(271.87)	0.00
710100 Out-of-State Travel	0.00	1,973.33	0.00	1,973.33	0.00	(1,973.33)	0.00
710300 Conference Registration Fees	0.00	488.12	0.00	488.12	0.00	(488.12)	0.00
710400 Student or Non-Emp Travel	0.00	154.63	0.00	154.63	0.00	(154.63)	0.00
Subtotal: Travel	0.00	2,887.95	0.00	2,887.95	0.00	(2,887.95)	0.00
711200 Research Supplies	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
713000 Printing & Copying-General	0.00	21.42	0.00	21.42	0.00	(21.42)	0.00
717200 Other Professional Services-General	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.39	0.00	5.39	0.00	(5.39)	0.00
Subtotal: Non-Travel Support	6,500.00	3,326.81	0.00	3,326.81	0.00	3,173.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,214.76	0.00	6,214.76	0.00	285.24	0.00
**Total Direct Cost Expenditures	6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
***Total Expenditures	6,500.00	6,331.70	0.00	6,331.70	0.00	168.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)
***Total Revenue	0.00	0.00	0.00	6,331.70	0.00	(6,331.70)	(6,331.70)

Grant: 11H521 - Health of diverse rural low-inc fam
 Fund: 11RB03 - Diverse rural low-inc families 2013

Status: Closing - Manual Process
 FMGR: Dolan, Elizabeth M

Type: Appropriations

PI Name: Dolan, Elizabeth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
*Total: 61 - Salaries and Wages	0.00	466.14	0.00	466.14	0.00	(466.14)	0.00
710000 In-State Travel	0.00	357.99	0.00	357.99	0.00	(357.99)	0.00
710100 Out-of-State Travel	0.00	1,764.35	0.00	1,764.35	0.00	(1,764.35)	0.00
710300 Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,602.34	0.00	2,602.34	0.00	(2,602.34)	0.00
711200 Research Supplies	6,500.00	75.00	0.00	75.00	0.00	6,425.00	0.00
714010 Postage-Off Campus Mail Services	0.00	3.65	0.00	3.65	0.00	(3.65)	0.00
717200 Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.66	0.00	0.66	0.00	(0.66)	0.00
Subtotal: Non-Travel Support	6,500.00	1,153.31	0.00	1,153.31	0.00	5,346.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,755.65	0.00	3,755.65	0.00	2,744.35	0.00
**Total Direct Cost Expenditures	6,500.00	4,221.79	0.00	4,221.79	0.00	2,278.21	0.00
***Total Expenditures	6,500.00	4,221.79	0.00	4,221.79	0.00	2,278.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)
***Total Revenue	0.00	0.00	0.00	4,221.79	0.00	(4,221.79)	(4,221.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Closing - Manual Process
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	5,006.32	0.00	5,006.32	0.00	(5,006.32)	0.00
616F1R Retro Extension Educator	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: 61 - Salaries and Wages	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
**Total Direct Cost Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
***Total Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
***Total Revenue	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H041 - Est Prod Guidelines Osteospermum 2010

Status: Closing - Manual Process
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
*Total: 61 - Salaries and Wages	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
711200 Research Supplies	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	5,522.20	7,391.25	0.00	7,391.25	0.00	(1,869.05)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	62.50	0.00	62.50	0.00	(62.50)	0.00
*Total: 61 - Salaries and Wages	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
**Total Direct Cost Expenditures	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
***Total Expenditures	5,522.20	7,453.75	0.00	7,453.75	0.00	(1,931.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)
***Total Revenue	0.00	0.00	0.00	7,453.75	0.00	(7,453.75)	(7,453.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Closing - Manual Process
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,020.00	0.00	5,020.00	0.00	(5,020.00)	0.00
711200 Research Supplies	8,000.00	1,569.21	0.00	1,569.21	0.00	6,430.79	0.00
714010 Postage-Off Campus Mail Services	0.00	55.25	0.00	55.25	0.00	(55.25)	0.00
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,919.46	0.00	1,919.46	0.00	6,080.54	0.00
**Total Direct Cost Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
***Total Expenditures	8,000.00	6,939.46	0.00	6,939.46	0.00	1,060.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)
***Total Revenue	0.00	0.00	0.00	6,939.46	0.00	(6,939.46)	(6,939.46)

Grant: 11H522 - Prod. Guidelines for Osteospermum
 Fund: 11H941 - Est Prod Guidelns Osteospermum 2009

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/09 - 12/31/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	53.12	0.00	53.12	0.00	(53.12)	0.00
711200 Research Supplies	6,000.00	2,822.95	0.00	2,822.95	0.00	3,177.05	0.00
717200 Other Professional Services-General	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,219.47	0.00	3,219.47	0.00	2,780.53	0.00
740000 Cap Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,773.93	0.00	2,773.93	0.00	(2,773.93)	0.00
**Total Direct Cost Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
***Total Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
***Total Revenue	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R012 - Population Dynamics & Change 2010

Status: Closing - Manual Process
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,116.18	0.00	1,116.18	0.00	(1,116.18)	0.00
61SNSH Student Labor	0.00	1,910.14	0.00	1,910.14	0.00	(1,910.14)	0.00
*Total: 61 - Salaries and Wages	0.00	3,026.32	0.00	3,026.32	0.00	(3,026.32)	0.00
710100 Out-of-State Travel	0.00	2,436.32	0.00	2,436.32	0.00	(2,436.32)	0.00
710300 Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	2,736.32	0.00	2,736.32	0.00	(2,736.32)	0.00
711100 Supplies-General	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711101 Supplies - Admin & Office	0.00	131.38	0.00	131.38	0.00	(131.38)	0.00
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717200 Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,304.38	0.00	2,304.38	0.00	2,695.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,040.70	0.00	5,040.70	0.00	(40.70)	0.00
**Total Direct Cost Expenditures	5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
***Total Expenditures	5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
***Total Revenue	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R112 - Population Dynamics & Change 2011

Status: Closing - Manual Process
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,270.01	0.00	5,270.01	0.00	(5,270.01)	0.00
61CPHX Part Time Hourly	0.00	2,090.62	0.00	2,090.62	0.00	(2,090.62)	0.00
61SNSH Student Labor	0.00	1,180.48	0.00	1,180.48	0.00	(1,180.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,541.11	0.00	8,541.11	0.00	(8,541.11)	0.00
710100 Out-of-State Travel	0.00	2,972.84	0.00	2,972.84	0.00	(2,972.84)	0.00
710300 Conference Registration Fees	0.00	488.00	0.00	488.00	0.00	(488.00)	0.00
Subtotal: Travel	0.00	3,460.84	0.00	3,460.84	0.00	(3,460.84)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	7,500.00	1,025.00	0.00	1,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	4,485.84	0.00	4,485.84	0.00	3,014.16	0.00
**Total Direct Cost Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
***Total Expenditures	7,500.00	13,026.95	0.00	13,026.95	0.00	(5,526.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)
***Total Revenue	0.00	0.00	0.00	13,026.95	0.00	(13,026.95)	(13,026.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11R912 - Population dynamics and change 2009

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	639.94	0.00	639.94	0.00	(639.94)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,359.86	0.00	1,359.86	0.00	(1,359.86)	0.00
*Total: 61 - Salaries and Wages	0.00	1,999.80	0.00	1,999.80	0.00	(1,999.80)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
***Total Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
***Total Revenue	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)

Grant: 11H523 - Pop Dynamics & Change - Rural Comm
 Fund: 11RA05 - Population Dynamics & Change 2012

Status: Closing - Manual Process
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,169.28	0.00	3,169.28	0.00	(3,169.28)	0.00
61CPHX Part Time Hourly	0.00	708.75	0.00	708.75	0.00	(708.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,878.03	0.00	3,878.03	0.00	(3,878.03)	0.00
710100 Out-of-State Travel	0.00	2,291.97	0.00	2,291.97	0.00	(2,291.97)	0.00
710300 Conference Registration Fees	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
Subtotal: Travel	0.00	2,784.97	0.00	2,784.97	0.00	(2,784.97)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000 Printing & Copying-General	0.00	259.63	0.00	259.63	0.00	(259.63)	0.00
714030 Postage-Express Mail	0.00	5.65	0.00	5.65	0.00	(5.65)	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	7,500.00	765.28	0.00	765.28	0.00	6,734.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,550.25	0.00	3,550.25	0.00	3,949.75	0.00
**Total Direct Cost Expenditures	7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
***Total Expenditures	7,500.00	7,428.28	0.00	7,428.28	0.00	71.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)
***Total Revenue	0.00	0.00	0.00	7,428.28	0.00	(7,428.28)	(7,428.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.32	5,476.74	0.00	5,476.74	0.00	(757.42)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.61	0.00	41.61	0.00	(41.61)	0.00
*Total: 61 - Salaries and Wages	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
**Total Direct Cost Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
***Total Expenditures	4,719.32	5,518.35	0.00	5,518.35	0.00	(799.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)
***Total Revenue	0.00	0.00	0.00	5,518.35	0.00	(5,518.35)	(5,518.35)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R005 - Conservation Plant Resources 2010

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,593.00	0.00	1,593.00	0.00	(1,593.00)	0.00
61SNSH Student Labor	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,043.00	0.00	2,043.00	0.00	(2,043.00)	0.00
710100 Out-of-State Travel	0.00	887.06	0.00	887.06	0.00	(887.06)	0.00
710400 Student or Non-Emp Travel	0.00	306.80	0.00	306.80	0.00	(306.80)	0.00
Subtotal: Travel	0.00	1,193.86	0.00	1,193.86	0.00	(1,193.86)	0.00
711200 Research Supplies	10,000.00	5,350.52	0.00	5,350.52	0.00	4,649.48	0.00
714030 Postage-Express Mail	0.00	368.96	0.00	368.96	0.00	(368.96)	0.00
716100 Rentals & Leases-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,740.48	0.00	6,740.48	0.00	3,259.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,934.34	0.00	7,934.34	0.00	2,065.66	0.00
740000 Cap Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
**Total Direct Cost Expenditures	10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
***Total Expenditures	10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
***Total Revenue	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,833.02	0.00	4,833.02	0.00	(4,833.02)	0.00
Subtotal: Non-Travel Support	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,920.52	0.00	10,920.52	0.00	(10,920.52)	0.00
740000 Cap Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	23,620.81	0.00	23,620.81	0.00	(23,620.81)	0.00
**Total Direct Cost Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
***Total Expenditures	0.00	34,541.33	0.00	34,541.33	0.00	(34,541.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)
***Total Revenue	0.00	0.00	0.00	34,541.33	0.00	(34,541.33)	(34,541.33)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
*Total: 61 - Salaries and Wages	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
**Total Direct Cost Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
***Total Expenditures	3,209.21	7,159.02	0.00	7,159.02	0.00	(3,949.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)
***Total Revenue	0.00	0.00	0.00	7,159.02	0.00	(7,159.02)	(7,159.02)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11R105 - Conservation Plant Resources 2011

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	949.50	0.00	949.50	0.00	(949.50)	0.00
61SNSH Student Labor	0.00	2,090.00	0.00	2,090.00	0.00	(2,090.00)	0.00
61SNWS College Work Study	0.00	1,249.87	0.00	1,249.87	0.00	(1,249.87)	0.00
*Total: 61 - Salaries and Wages	0.00	4,289.37	0.00	4,289.37	0.00	(4,289.37)	0.00
710100 Out-of-State Travel	0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
Subtotal: Travel	0.00	1,188.27	0.00	1,188.27	0.00	(1,188.27)	0.00
711200 Research Supplies	10,000.00	4,696.29	0.00	4,696.29	0.00	5,303.71	0.00
714010 Postage-Off Campus Mail Services	0.00	8.54	0.00	8.54	0.00	(8.54)	0.00
714030 Postage-Express Mail	0.00	627.53	0.00	627.53	0.00	(627.53)	0.00
716100 Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
Subtotal: Non-Travel Support	10,000.00	5,416.92	0.00	5,416.92	0.00	4,583.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,605.19	0.00	6,605.19	0.00	3,394.81	0.00
**Total Direct Cost Expenditures	10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
***Total Expenditures	10,000.00	10,894.56	0.00	10,894.56	0.00	(894.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)
***Total Revenue	0.00	0.00	0.00	10,894.56	0.00	(10,894.56)	(10,894.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.29	0.00	14,463.29	0.00	(14,463.29)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
**Total Direct Cost Expenditures	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
***Total Expenditures	0.00	14,840.29	0.00	14,840.29	0.00	(14,840.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)
***Total Revenue	0.00	0.00	0.00	14,840.29	0.00	(14,840.29)	(14,840.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RA07 - Conservation Plant Resources 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
*Total: 61 - Salaries and Wages	0.00	3,879.98	0.00	3,879.98	0.00	(3,879.98)	0.00
711200 Research Supplies	10,000.00	6,050.02	0.00	6,050.02	0.00	3,949.98	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,120.02	0.00	6,120.02	0.00	3,879.98	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
*Total: 61 - Salaries and Wages	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
**Total Direct Cost Expenditures	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
***Total Expenditures	0.00	14,627.34	0.00	14,627.34	0.00	(14,627.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)
***Total Revenue	0.00	0.00	0.00	14,627.34	0.00	(14,627.34)	(14,627.34)

Grant: 11H524 - Conservation Plant Resources
 Fund: 11RB07 - Conservation Plant Resources 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/08 - 9/30/13				

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CPHX Part Time Hourly	0.00	4,039.09	0.00	4,039.09	0.00	(4,039.09)	0.00
*Total: 61 - Salaries and Wages	0.00	4,618.47	0.00	4,618.47	0.00	(4,618.47)	0.00
710100 Out-of-State Travel	0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
Subtotal: Travel	0.00	152.01	0.00	152.01	0.00	(152.01)	0.00
711200 Research Supplies	10,000.00	4,919.00	0.00	4,919.00	0.00	5,081.00	0.00
714010 Postage-Off Campus Mail Services	0.00	247.22	0.00	247.22	0.00	(247.22)	0.00
716100 Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
Subtotal: Non-Travel Support	10,000.00	5,229.52	0.00	5,229.52	0.00	4,770.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,381.53	0.00	5,381.53	0.00	4,618.47	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H043 - Wood Bedding Compost System 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
711200 Research Supplies	12,000.00	5,790.30	0.00	5,790.30	0.00	6,209.70	0.00
713005 Printing & Copying-Campus	0.00	68.20	0.00	68.20	0.00	(68.20)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
717200 Other Professional Services-General	0.00	2,417.50	0.00	2,417.50	0.00	(2,417.50)	0.00
Subtotal: Non-Travel Support	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
740000 Cap Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
**Total Direct Cost Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
***Total Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
***Total Revenue	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11H143 - Wood Bedding Compost System 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.00	0.00	2,108.00	0.00	(2,108.00)	0.00
613N30 Graduate Research Assistant	7,250.07	12,280.72	0.00	12,280.72	0.00	(5,030.65)	0.00
*Total: 61 - Salaries and Wages	7,250.07	14,388.72	0.00	14,388.72	0.00	(7,138.65)	0.00
711200 Research Supplies	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
Subtotal: Non-Travel Support	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,087.00	0.00	1,087.00	0.00	10,913.00	0.00
**Total Direct Cost Expenditures	19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
***Total Expenditures	19,250.07	15,475.72	0.00	15,475.72	0.00	3,774.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)
***Total Revenue	0.00	0.00	0.00	15,475.72	0.00	(15,475.72)	(15,475.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
**Total Direct Cost Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
***Total Expenditures	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)
***Total Revenue	0.00	0.00	0.00	14,800.50	0.00	(14,800.50)	(14,800.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HA12 - Wood Bedding Compost System 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
*Total: 61 - Salaries and Wages	0.00	2,375.11	0.00	2,375.11	0.00	(2,375.11)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
***Total Expenditures	12,000.00	2,375.11	0.00	2,375.11	0.00	9,624.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)
***Total Revenue	0.00	0.00	0.00	2,375.11	0.00	(2,375.11)	(2,375.11)

Grant: 11H525 - Wood Bedding Compost System
 Fund: 11HB12 - Wood Bedding Compost System 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,296.00	0.00	5,296.00	0.00	(5,296.00)	0.00
61SNSH Student Labor	0.00	282.00	0.00	282.00	0.00	(282.00)	0.00
61SNWS College Work Study	0.00	1,101.00	0.00	1,101.00	0.00	(1,101.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,679.00	0.00	6,679.00	0.00	(6,679.00)	0.00
711200 Research Supplies	12,000.00	5,188.54	0.00	5,188.54	0.00	6,811.46	0.00
714010 Postage-Off Campus Mail Services	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
716000 Maintenance & Repairs-General	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
Subtotal: Non-Travel Support	12,000.00	5,405.00	0.00	5,405.00	0.00	6,595.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,405.00	0.00	5,405.00	0.00	6,595.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,084.00	0.00	12,084.00	0.00	(84.00)	0.00
***Total Expenditures	12,000.00	12,084.00	0.00	12,084.00	0.00	(84.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)
***Total Revenue	0.00	0.00	0.00	12,084.00	0.00	(12,084.00)	(12,084.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Closing - Manual Process
 FMGR: Fagerberg, Wayne R
 Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,646.35	8,523.14	0.00	8,523.14	0.00	(876.79)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.27	0.00	59.27	0.00	(59.27)	0.00
*Total: 61 - Salaries and Wages	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
**Total Direct Cost Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
***Total Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
***Total Revenue	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
711200 Research Supplies	5,000.00	3,193.28	0.00	3,193.28	0.00	1,806.72	0.00
714030 Postage-Express Mail	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
716000 Maintenance & Repairs-General	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	301.36	0.00	301.36	0.00	(301.36)	0.00
Subtotal: Non-Travel Support	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
**Total Direct Cost Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
***Total Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
***Total Revenue	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
*Total: 61 - Salaries and Wages	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
**Total Direct Cost Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
***Total Expenditures	5,169.48	5,622.91	0.00	5,622.91	0.00	(453.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)
***Total Revenue	0.00	0.00	0.00	5,622.91	0.00	(5,622.91)	(5,622.91)

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Closing - Manual Process
 FMGR: Fagerberg, Wayne R

Type: Appropriations

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	842.83	0.00	842.83	0.00	(842.83)	0.00
61SNWS College Work Study	0.00	69.11	0.00	69.11	0.00	(69.11)	0.00
*Total: 61 - Salaries and Wages	0.00	911.94	0.00	911.94	0.00	(911.94)	0.00
711200 Research Supplies	6,000.00	5,348.01	0.00	5,348.01	0.00	651.99	0.00
715020 Non-Cap Equip-under \$5,000	0.00	486.32	0.00	486.32	0.00	(486.32)	0.00
716100 Rentals & Leases-General	0.00	84.56	0.00	84.56	0.00	(84.56)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	305.50	0.00	305.50	0.00	(305.50)	0.00
Subtotal: Non-Travel Support	6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,224.39	0.00	6,224.39	0.00	(224.39)	0.00
**Total Direct Cost Expenditures	6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
***Total Expenditures	6,000.00	7,136.33	0.00	7,136.33	0.00	(1,136.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)
***Total Revenue	0.00	0.00	0.00	7,136.33	0.00	(7,136.33)	(7,136.33)

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name: Fagerberg, Wayne R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
**Total Direct Cost Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
***Total Expenditures	0.00	2,569.55	0.00	2,569.55	0.00	(2,569.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)
***Total Revenue	0.00	0.00	0.00	2,569.55	0.00	(2,569.55)	(2,569.55)

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HA13 - Sunflower Leaves Stress Resp. 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
*Total: 61 - Salaries and Wages	0.00	943.16	0.00	943.16	0.00	(943.16)	0.00
711200 Research Supplies	4,764.00	1,161.75	0.00	1,161.75	0.00	3,602.25	0.00
716100 Rentals & Leases-General	0.00	2,543.44	0.00	2,543.44	0.00	(2,543.44)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	258.50	0.00	258.50	0.00	(258.50)	0.00
Subtotal: Non-Travel Support	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,764.00	3,963.69	0.00	3,963.69	0.00	800.31	0.00
**Total Direct Cost Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
***Total Expenditures	4,764.00	4,906.85	0.00	4,906.85	0.00	(142.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)
***Total Revenue	0.00	0.00	0.00	4,906.85	0.00	(4,906.85)	(4,906.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H526 - Sunflower Leaves Stress Resp.
 Fund: 11HB13 - Sunflower Leaves Stress Resp. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fagerberg, Wayne R

PI Name:	Fagerberg, Wayne R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBMCWF - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	57.90	0.00	57.90	0.00	(57.90)	0.00
711200	Research Supplies	6,000.00	1,412.94	0.00	1,412.94	0.00	4,587.06	0.00
714030	Postage-Express Mail	0.00	140.91	0.00	140.91	0.00	(140.91)	0.00
716100	Rentals & Leases-General	0.00	63.30	0.00	63.30	0.00	(63.30)	0.00
717200	Other Professional Services-General	0.00	3,000.50	0.00	3,000.50	0.00	(3,000.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	329.00	0.00	329.00	0.00	(329.00)	0.00
	Subtotal: Non-Travel Support	6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
	*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
	**Total Direct Cost Expenditures	6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
	***Total Expenditures	6,000.00	5,004.55	0.00	5,004.55	0.00	995.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
	*Total: 52 - Appropriations	0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)
	***Total Revenue	0.00	0.00	0.00	5,004.55	0.00	(5,004.55)	(5,004.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,984.58	8,900.01	0.00	8,900.01	0.00	(915.43)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.90	0.00	61.90	0.00	(61.90)	0.00
*Total: 61 - Salaries and Wages	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
**Total Direct Cost Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
***Total Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
***Total Revenue	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH Student Labor	0.00	675.76	0.00	675.76	0.00	(675.76)	0.00
*Total: 61 - Salaries and Wages	0.00	5,442.80	0.00	5,442.80	0.00	(5,442.80)	0.00
711100 Supplies-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
711121 Pasture & Crop	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
711125 Veterinary Supplies	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200 Research Supplies	7,000.00	7,762.67	0.00	7,762.67	0.00	(762.67)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000 Maintenance & Repairs-General	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
716100 Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
716120 Rentals-Property or Room	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200 Other Professional Services-General	0.00	1,217.50	0.00	1,217.50	0.00	(1,217.50)	0.00
Subtotal: Non-Travel Support	7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
740000 Cap Equipment	0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,909.73	0.00	30,909.72	0.00	(30,909.72)	0.01
**Total Direct Cost Expenditures	7,000.00	46,276.39	0.00	46,276.38	0.00	(39,276.38)	0.01
***Total Expenditures	7,000.00	46,276.39	0.00	46,276.38	0.00	(39,276.38)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
***Total Revenue	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
*Total: 61 - Salaries and Wages	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
**Total Direct Cost Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
***Total Expenditures	5,397.79	5,871.30	0.00	5,871.30	0.00	(473.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)
***Total Revenue	0.00	0.00	0.00	5,871.30	0.00	(5,871.30)	(5,871.30)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61SNSH Student Labor	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,712.04	0.00	2,712.04	0.00	(2,712.04)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200 Research Supplies	8,000.00	6,647.45	0.00	6,647.45	0.00	1,352.55	0.00
713000 Printing & Copying-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
716000 Maintenance & Repairs-General	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
716100 Rentals & Leases-General	0.00	191.10	0.00	191.10	0.00	(191.10)	0.00
717200 Other Professional Services-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support	8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,102.55	0.00	7,102.55	0.00	897.45	0.00
**Total Direct Cost Expenditures	8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
***Total Expenditures	8,000.00	9,814.59	0.00	9,814.59	0.00	(1,814.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)
***Total Revenue	0.00	0.00	0.00	9,814.59	0.00	(9,814.59)	(9,814.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
**Total Direct Cost Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
***Total Expenditures	0.00	2,683.07	0.00	2,683.07	0.00	(2,683.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)
***Total Revenue	0.00	0.00	0.00	2,683.07	0.00	(2,683.07)	(2,683.07)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBBITF - PI Thomas L Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
*Total: 61 - Salaries and Wages	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711200 Research Supplies	0.00	7,409.52	0.00	7,409.52	0.00	(7,409.52)	0.00
716100 Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200 Other Professional Services-General	0.00	176.10	0.00	176.10	0.00	(176.10)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	61.78	0.00	61.78	0.00	(61.78)	0.00
Subtotal: Non-Travel Support	0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,745.40	0.00	7,745.40	0.00	(7,745.40)	0.00
**Total Direct Cost Expenditures	0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
***Total Expenditures	0.00	7,995.40	0.00	7,995.40	0.00	(7,995.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)
***Total Revenue	0.00	0.00	0.00	7,995.40	0.00	(7,995.40)	(7,995.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HA14 - PF vs MR Jersey Dairy Cows 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name: Foxall, Thomas L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
716100 Rentals & Leases-General	0.00	63.84	0.00	63.84	0.00	(63.84)	0.00
Subtotal: Non-Travel Support	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
**Total Direct Cost Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
***Total Expenditures	8,000.00	63.84	0.00	63.84	0.00	7,936.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
***Total Revenue	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)

Grant: 11H527 - PF vs MR Jersey Dairy Cows
 Fund: 11HB14 - PF vs MR Jersey Dairy Cows 2013

Status: Closing - Manual Process Type: Appropriations
 FMGR: Foxall, Thomas L

PI Name:	Foxall, Thomas L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBBITF - PI Thomas L Foxall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
Subtotal: Travel	0.00	220.83	0.00	220.83	0.00	(220.83)	0.00
711100 Supplies-General	0.00	42.50	0.00	42.50	0.00	(42.50)	0.00
711200 Research Supplies	0.00	10,491.55	0.00	10,491.55	0.00	(10,491.55)	0.00
716100 Rentals & Leases-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
717200 Other Professional Services-General	0.00	37.80	0.00	37.80	0.00	(37.80)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	34.72	0.00	34.72	0.00	(34.72)	0.00
Subtotal: Non-Travel Support	0.00	10,676.57	0.00	10,676.57	0.00	(10,676.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
**Total Direct Cost Expenditures	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
***Total Expenditures	0.00	10,897.40	0.00	10,897.40	0.00	(10,897.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)
***Total Revenue	0.00	0.00	0.00	10,897.40	0.00	(10,897.40)	(10,897.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Closing - Manual Process
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,845.97	7,663.35	0.00	7,663.35	0.00	(817.38)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	53.02	0.00	53.02	0.00	(53.02)	0.00
*Total: 61 - Salaries and Wages	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
**Total Direct Cost Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
***Total Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
***Total Revenue	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
710100 Out-of-State Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
Subtotal: Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	12,187.07	0.00	12,187.07	0.00	(187.07)	0.00
714030 Postage-Express Mail	0.00	129.35	0.00	129.35	0.00	(129.35)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	12,316.42	0.00	12,316.42	0.00	(316.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,999.97	0.00	12,999.97	0.00	(999.97)	0.00
**Total Direct Cost Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
***Total Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
***Total Revenue	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
**Total Direct Cost Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
***Total Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
***Total Revenue	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,678.68	5,101.49	0.00	5,101.49	0.00	(422.81)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	29.85	29.85	0.00	29.85	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
**Total Direct Cost Expenditures	4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
***Total Expenditures	4,708.53	5,131.34	0.00	5,131.34	0.00	(422.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)
***Total Revenue	0.00	0.00	0.00	5,131.34	0.00	(5,131.34)	(5,131.34)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/13				

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,744.02	0.00	6,744.02	0.00	(6,744.02)	0.00
613N30 Graduate Research Assistant	7,249.97	12,280.61	0.00	12,280.61	0.00	(5,030.64)	0.00
61SNWS College Work Study	0.00	89.25	0.00	89.25	0.00	(89.25)	0.00
*Total: 61 - Salaries and Wages	7,249.97	19,113.88	0.00	19,113.88	0.00	(11,863.91)	0.00
710100 Out-of-State Travel	0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
Subtotal: Travel	0.00	1,668.78	0.00	1,668.78	0.00	(1,668.78)	0.00
711100 Supplies-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200 Research Supplies	12,000.00	9,422.40	0.00	9,422.40	0.00	2,577.60	0.00
714030 Postage-Express Mail	0.00	357.50	0.00	357.50	0.00	(357.50)	0.00
716000 Maintenance & Repairs-General	0.00	256.67	0.00	256.67	0.00	(256.67)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	10,260.57	0.00	10,260.57	0.00	1,739.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,929.35	0.00	11,929.35	0.00	70.65	0.00
**Total Direct Cost Expenditures	19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
***Total Expenditures	19,249.97	31,043.23	0.00	31,043.23	0.00	(11,793.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)
***Total Revenue	0.00	0.00	0.00	31,043.23	0.00	(31,043.23)	(31,043.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
*Total: 61 - Salaries and Wages	0.00	9,243.24	0.00	9,243.24	0.00	(9,243.24)	0.00
710200 Foreign Travel	0.00	3,152.30	0.00	3,152.30	0.00	(3,152.30)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	215.82	0.00	215.82	0.00	(215.82)	0.00
Subtotal: Travel	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,368.12	0.00	3,368.12	0.00	(3,368.12)	0.00
**Total Direct Cost Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
***Total Expenditures	0.00	12,611.36	0.00	12,611.36	0.00	(12,611.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)
***Total Revenue	0.00	0.00	0.00	12,611.36	0.00	(12,611.36)	(12,611.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
*Total: 61 - Salaries and Wages	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
**Total Direct Cost Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
***Total Expenditures	0.00	2,325.22	0.00	2,325.22	0.00	(2,325.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)
***Total Revenue	0.00	0.00	0.00	2,325.22	0.00	(2,325.22)	(2,325.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/13

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEVS - AES Visiting Scientist

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
*Total: 61 - Salaries and Wages	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
**Total Direct Cost Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
***Total Expenditures	0.00	16,116.60	0.00	16,116.60	0.00	(16,116.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)
***Total Revenue	0.00	0.00	0.00	16,116.60	0.00	(16,116.60)	(16,116.60)

Grant: 11H530 - Funct. Genomic Appr. F-A Plant
 Fund: 11HA15 - Funct. Genomic Appr. F-A Plant 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/13				

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
*Total: 61 - Salaries and Wages	0.00	411.56	0.00	411.56	0.00	(411.56)	0.00
710100 Out-of-State Travel	0.00	2,704.55	0.00	2,704.55	0.00	(2,704.55)	0.00
710200 Foreign Travel	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,043.37	0.00	1,043.37	0.00	(1,043.37)	0.00
Subtotal: Travel	0.00	5,397.92	0.00	5,397.92	0.00	(5,397.92)	0.00
711100 Supplies-General	0.00	352.15	0.00	352.15	0.00	(352.15)	0.00
711200 Research Supplies	12,000.00	11,172.36	0.00	11,172.36	0.00	827.64	0.00
714030 Postage-Express Mail	0.00	293.64	0.00	293.64	0.00	(293.64)	0.00
Subtotal: Non-Travel Support	12,000.00	11,818.15	0.00	11,818.15	0.00	181.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	17,216.07	0.00	17,216.07	0.00	(5,216.07)	0.00
**Total Direct Cost Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
***Total Expenditures	12,000.00	17,627.63	0.00	17,627.63	0.00	(5,627.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)
***Total Revenue	0.00	0.00	0.00	17,627.63	0.00	(17,627.63)	(17,627.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Closing - Manual Process
 FMGR: Dupere, Christine M
 Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,060.04	9,089.87	0.00	9,089.87	0.00	(1,029.83)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	63.22	0.00	63.22	0.00	(63.22)	0.00
*Total: 61 - Salaries and Wages	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
**Total Direct Cost Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
***Total Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
***Total Revenue	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R003 - Diet Act Mod for Older Adults 2010

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
61CPHX Part Time Hourly	0.00	1,239.68	0.00	1,239.68	0.00	(1,239.68)	0.00
*Total: 61 - Salaries and Wages	0.00	1,239.69	0.00	1,239.69	0.00	(1,239.69)	0.00
710100 Out-of-State Travel	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710300 Conference Registration Fees	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
Subtotal: Travel	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
711200 Research Supplies	10,000.00	7,077.61	0.00	7,077.61	0.00	2,922.39	0.00
713000 Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714000 Postage-General	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714010 Postage-Off Campus Mail Services	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
714030 Postage-Express Mail	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
716100 Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	1,391.00	0.00	1,391.00	0.00	(1,391.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,812.31	0.00	8,812.31	0.00	1,187.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,364.31	0.00	9,364.31	0.00	635.69	0.00
**Total Direct Cost Expenditures	10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
***Total Expenditures	10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
***Total Revenue	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
*Total: 61 - Salaries and Wages	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
**Total Direct Cost Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
***Total Expenditures	2,756.59	2,998.34	0.00	2,998.34	0.00	(241.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)
***Total Revenue	0.00	0.00	0.00	2,998.34	0.00	(2,998.34)	(2,998.34)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11R115 - Health Trajectory Older Adults 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJ - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
*Total: 61 - Salaries and Wages	0.00	986.00	0.00	986.00	0.00	(986.00)	0.00
710100 Out-of-State Travel	0.00	298.75	0.00	298.75	0.00	(298.75)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	393.75	0.00	393.75	0.00	(393.75)	0.00
711200 Research Supplies	5,000.00	2,403.21	0.00	2,403.21	0.00	2,596.79	0.00
714010 Postage-Off Campus Mail Services	0.00	7.92	0.00	7.92	0.00	(7.92)	0.00
716100 Rentals & Leases-General	0.00	11.09	0.00	11.09	0.00	(11.09)	0.00
Subtotal: Non-Travel Support	5,000.00	2,422.22	0.00	2,422.22	0.00	2,577.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,815.97	0.00	2,815.97	0.00	2,184.03	0.00
740000 Cap Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,161.64	0.00	2,161.64	0.00	(2,161.64)	0.00
**Total Direct Cost Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
***Total Expenditures	5,000.00	5,963.61	0.00	5,963.61	0.00	(963.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)
***Total Revenue	0.00	0.00	0.00	5,963.61	0.00	(5,963.61)	(5,963.61)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RA02 - Health Trajectory Older Adults 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
*Total: 61 - Salaries and Wages	0.00	818.13	0.00	818.13	0.00	(818.13)	0.00
710100 Out-of-State Travel	0.00	162.06	0.00	162.06	0.00	(162.06)	0.00
710300 Conference Registration Fees	0.00	102.60	0.00	102.60	0.00	(102.60)	0.00
Subtotal: Travel	0.00	264.66	0.00	264.66	0.00	(264.66)	0.00
711200 Research Supplies	5,000.00	3,812.21	0.00	3,812.21	0.00	1,187.79	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	91.00	0.00	91.00	0.00	(91.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,903.21	0.00	3,903.21	0.00	1,096.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,167.87	0.00	4,167.87	0.00	832.13	0.00
**Total Direct Cost Expenditures	5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
***Total Expenditures	5,000.00	4,986.00	0.00	4,986.00	0.00	14.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)
***Total Revenue	0.00	0.00	0.00	4,986.00	0.00	(4,986.00)	(4,986.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
**Total Direct Cost Expenditures	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
***Total Expenditures	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
***Total Revenue	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RB02 - Health Trajectory Older Adults 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	305.60	0.00	305.60	0.00	(305.60)	0.00
710300 Conference Registration Fees	0.00	14.33	0.00	14.33	0.00	(14.33)	0.00
Subtotal: Travel	0.00	319.93	0.00	319.93	0.00	(319.93)	0.00
711200 Research Supplies	5,000.00	53.70	0.00	53.70	0.00	4,946.30	0.00
714030 Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
715000 Non-Cap Equip-General	0.00	1,670.00	0.00	1,670.00	0.00	(1,670.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Non-Travel Support	5,000.00	1,785.70	0.00	1,785.70	0.00	3,214.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
**Total Direct Cost Expenditures	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
***Total Expenditures	5,000.00	2,105.63	0.00	2,105.63	0.00	2,894.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)
***Total Revenue	0.00	0.00	0.00	2,105.63	0.00	(2,105.63)	(2,105.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

Grant: 11H531 - Diet Activity Mod for Older Adults
 Fund: 11RC02 - Health Trajectory Older Adults 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMJCJ - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	881.88	0.00	881.88	0.00	(881.88)	0.00
*Total: 61 - Salaries and Wages	0.00	881.88	0.00	881.88	0.00	(881.88)	0.00
710000 In-State Travel	0.00	327.32	0.00	327.32	0.00	(327.32)	0.00
710100 Out-of-State Travel	0.00	738.80	0.00	738.80	0.00	(738.80)	0.00
710300 Conference Registration Fees	0.00	297.09	0.00	297.09	0.00	(297.09)	0.00
710310 Workshop Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Travel	0.00	1,543.21	0.00	1,543.21	0.00	(1,543.21)	0.00
711100 Supplies-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
711200 Research Supplies	5,000.00	2,156.10	0.00	2,156.10	0.00	2,843.90	0.00
716000 Maintenance & Repairs-General	0.00	55.70	0.00	55.70	0.00	(55.70)	0.00
716100 Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,257.80	0.00	2,257.80	0.00	2,742.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,801.01	0.00	3,801.01	0.00	1,198.99	0.00
**Total Direct Cost Expenditures	5,000.00	4,682.89	0.00	4,682.89	0.00	317.11	0.00
***Total Expenditures	5,000.00	4,682.89	0.00	4,682.89	0.00	317.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)
***Total Revenue	0.00	0.00	0.00	4,682.89	0.00	(4,682.89)	(4,682.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,680.40	8,560.89	0.00	8,560.89	0.00	(880.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.54	0.00	59.54	0.00	(59.54)	0.00
*Total: 61 - Salaries and Wages	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
**Total Direct Cost Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
***Total Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
***Total Revenue	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Closing - Manual Process
 FMGR: Dupere, Christine M

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
Subtotal: Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
711200 Research Supplies	10,000.00	6,898.06	0.00	6,898.06	0.00	3,101.94	0.00
716100 Rentals & Leases-General	0.00	182.00	0.00	182.00	0.00	(182.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Subtotal: Non-Travel Support	10,000.00	7,140.26	0.00	7,140.26	0.00	2,859.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
**Total Direct Cost Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
***Total Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
***Total Revenue	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
*Total: 61 - Salaries and Wages	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
**Total Direct Cost Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
***Total Expenditures	5,192.08	5,647.53	0.00	5,647.53	0.00	(455.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)
***Total Revenue	0.00	0.00	0.00	5,647.53	0.00	(5,647.53)	(5,647.53)

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
Subtotal: Travel	0.00	1,952.02	0.00	1,952.02	0.00	(1,952.02)	0.00
711200 Research Supplies	10,000.00	3,859.44	0.00	3,859.44	0.00	6,140.56	0.00
713010 Printing & Copying-Publications	0.00	419.81	0.00	419.81	0.00	(419.81)	0.00
714030 Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
717200 Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	84.99	0.00	84.99	0.00	(84.99)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,952.69	0.00	7,952.69	0.00	2,047.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
**Total Direct Cost Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
***Total Expenditures	10,000.00	9,904.71	0.00	9,904.71	0.00	95.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)
***Total Revenue	0.00	0.00	0.00	9,904.71	0.00	(9,904.71)	(9,904.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
**Total Direct Cost Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
***Total Expenditures	0.00	2,580.77	0.00	2,580.77	0.00	(2,580.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)
***Total Revenue	0.00	0.00	0.00	2,580.77	0.00	(2,580.77)	(2,580.77)

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RA06 - Genetic Basis Res Imm Avian 2012

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,755.53	0.00	1,755.53	0.00	(1,755.53)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	2,105.53	0.00	2,105.53	0.00	(2,105.53)	0.00
711200 Research Supplies	10,000.00	2,458.15	0.00	2,458.15	0.00	7,541.85	0.00
713010 Printing & Copying-Publications	0.00	975.75	0.00	975.75	0.00	(975.75)	0.00
714030 Postage-Express Mail	0.00	293.84	0.00	293.84	0.00	(293.84)	0.00
716000 Maintenance & Repairs-General	0.00	578.55	0.00	578.55	0.00	(578.55)	0.00
717200 Other Professional Services-General	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	88.18	0.00	88.18	0.00	(88.18)	0.00
Subtotal: Non-Travel Support	10,000.00	7,894.47	0.00	7,894.47	0.00	2,105.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H532 - Genetic Res/Imm to Avian Diseases
 Fund: 11RB06 - Genetic Basis Res Imm Avian 2013

Status: Closing - Manual Process
 FMGR: Taylor, Robert L

Type: Appropriations

PI Name: Taylor, Robert L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/08 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
Subtotal: Travel	0.00	2,746.20	0.00	2,746.20	0.00	(2,746.20)	0.00
711200 Research Supplies	10,000.00	4,964.87	0.00	4,964.87	0.00	5,035.13	0.00
713010 Printing & Copying-Publications	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
714030 Postage-Express Mail	0.00	180.51	0.00	180.51	0.00	(180.51)	0.00
716000 Maintenance & Repairs-General	0.00	206.45	0.00	206.45	0.00	(206.45)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,001.83	0.00	7,001.83	0.00	2,998.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
**Total Direct Cost Expenditures	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
***Total Expenditures	10,000.00	9,748.03	0.00	9,748.03	0.00	251.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)
***Total Revenue	0.00	0.00	0.00	9,748.03	0.00	(9,748.03)	(9,748.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,300.00	0.00	5,300.00	0.00	(5,300.00)	0.00
715000 Non-Cap Equip-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
Subtotal: Non-Travel Support	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,800.00	0.00	11,800.00	0.00	(11,800.00)	0.00
740000 Cap Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,256.07	0.00	13,256.07	0.00	(13,256.07)	0.00
**Total Direct Cost Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
***Total Expenditures	0.00	25,056.07	0.00	25,056.07	0.00	(25,056.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)
***Total Revenue	0.00	0.00	0.00	25,056.07	0.00	(25,056.07)	(25,056.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
*Total: 61 - Salaries and Wages	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
**Total Direct Cost Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
***Total Expenditures	440.00	2,790.00	0.00	2,790.00	0.00	(2,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)
***Total Revenue	0.00	0.00	0.00	2,790.00	0.00	(2,790.00)	(2,790.00)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11R122 - Mgmt Systems to Improve the 2011

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	CFDA #:	10.206	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	10/1/10 - 9/30/13	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
*Total: 61 - Salaries and Wages	0.00	1,985.44	0.00	1,985.44	0.00	(1,985.44)	0.00
710100 Out-of-State Travel	0.00	1,104.36	0.00	1,104.36	0.00	(1,104.36)	0.00
710400 Student or Non-Emp Travel	0.00	174.64	0.00	174.64	0.00	(174.64)	0.00
Subtotal: Travel	0.00	1,279.00	0.00	1,279.00	0.00	(1,279.00)	0.00
711100 Supplies-General	0.00	92.05	0.00	92.05	0.00	(92.05)	0.00
711200 Research Supplies	6,000.00	1,309.63	0.00	1,309.63	0.00	4,690.37	0.00
715020 Non-Cap Equip-under \$5,000	0.00	766.50	0.00	766.50	0.00	(766.50)	0.00
Subtotal: Non-Travel Support	6,000.00	2,168.18	0.00	2,168.18	0.00	3,831.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,447.18	0.00	3,447.18	0.00	2,552.82	0.00
**Total Direct Cost Expenditures	6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
***Total Expenditures	6,000.00	5,432.62	0.00	5,432.62	0.00	567.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)
***Total Revenue	0.00	0.00	0.00	5,432.62	0.00	(5,432.62)	(5,432.62)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	14,800.50	0.00	14,800.50	0.00	(14,800.50)	0.00
710400 Student or Non-Emp Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
Subtotal: Travel	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	44.40	0.00	44.40	0.00	(44.40)	0.00
**Total Direct Cost Expenditures	0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
***Total Expenditures	0.00	14,844.90	0.00	14,844.90	0.00	(14,844.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)
***Total Revenue	0.00	0.00	0.00	14,844.90	0.00	(14,844.90)	(14,844.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.07	0.00	825.07	0.00	(825.07)	0.00
615F10 PAT	0.00	2,951.00	0.00	2,951.00	0.00	(2,951.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
**Total Direct Cost Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
***Total Expenditures	0.00	3,776.07	0.00	3,776.07	0.00	(3,776.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)
***Total Revenue	0.00	0.00	0.00	3,776.07	0.00	(3,776.07)	(3,776.07)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RA08 - Mgmt Systems to Improve the 2012

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,101.26	0.00	1,101.26	0.00	(1,101.26)	0.00
61SNSH Student Labor	0.00	122.74	0.00	122.74	0.00	(122.74)	0.00
*Total: 61 - Salaries and Wages	0.00	1,224.00	0.00	1,224.00	0.00	(1,224.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,508.00	4,991.50	0.00	4,991.50	0.00	1,516.50	0.00
717200 Other Professional Services-General	0.00	292.50	0.00	292.50	0.00	(292.50)	0.00
Subtotal: Non-Travel Support	6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,508.00	5,284.00	0.00	5,284.00	0.00	1,224.00	0.00
**Total Direct Cost Expenditures	6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
***Total Expenditures	6,508.00	6,508.00	0.00	6,508.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)
***Total Revenue	0.00	0.00	0.00	6,508.00	0.00	(6,508.00)	(6,508.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
*Total: 61 - Salaries and Wages	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
**Total Direct Cost Expenditures	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
***Total Expenditures	0.00	9,507.70	0.00	9,507.70	0.00	(9,507.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)
***Total Revenue	0.00	0.00	0.00	9,507.70	0.00	(9,507.70)	(9,507.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
**Total Direct Cost Expenditures	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
***Total Expenditures	0.00	7,400.04	0.00	7,400.04	0.00	(7,400.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)
***Total Revenue	0.00	0.00	0.00	7,400.04	0.00	(7,400.04)	(7,400.04)

Grant: 11H533 - Management Systems to Improve the E
 Fund: 11RB08 - Mgmt Systems to Improve the 2013

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
Subtotal: Travel	0.00	1,758.55	0.00	1,758.55	0.00	(1,758.55)	0.00
711200 Research Supplies	6,000.00	1,262.98	0.00	1,262.98	0.00	4,737.02	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.65	0.00	21.65	0.00	(21.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	143.24	0.00	143.24	0.00	(143.24)	0.00
717200 Other Professional Services-General	0.00	2,795.00	0.00	2,795.00	0.00	(2,795.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	18.58	0.00	18.58	0.00	(18.58)	0.00
Subtotal: Non-Travel Support	6,000.00	4,241.45	0.00	4,241.45	0.00	1,758.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R014 - Healthy Eating prev exc wt YA 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/11				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,037.10	0.00	1,037.10	0.00	(1,037.10)	0.00
710300 Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400 Student or Non-Emp Travel	0.00	16.95	0.00	16.95	0.00	(16.95)	0.00
Subtotal: Travel	0.00	1,169.05	0.00	1,169.05	0.00	(1,169.05)	0.00
711200 Research Supplies	2,500.00	958.61	0.00	958.61	0.00	1,541.39	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	2,500.00	1,135.61	0.00	1,135.61	0.00	1,364.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
**Total Direct Cost Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
***Total Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
***Total Revenue	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.32	2,824.97	0.00	2,824.97	0.00	(219.65)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
**Total Direct Cost Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
***Total Expenditures	2,621.67	2,841.32	0.00	2,841.32	0.00	(219.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11R114 - Prevent Excessive WG in YA 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/11				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.98	0.00	1,053.98	0.00	(1,053.98)	0.00
710100 Out-of-State Travel	0.00	2,199.19	0.00	2,199.19	0.00	(2,199.19)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	2,249.19	0.00	2,249.19	0.00	(2,249.19)	0.00
711100 Supplies-General	0.00	(254.13)	0.00	(254.13)	0.00	254.13	0.00
711148 Supplies-Bottled Gas	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
711152 Supplies-Awards & Displays	0.00	4,325.00	0.00	4,325.00	0.00	(4,325.00)	0.00
711200 Research Supplies	16,000.00	8,987.44	0.00	8,987.44	0.00	7,012.56	0.00
714030 Postage-Express Mail	0.00	19.79	0.00	19.79	0.00	(19.79)	0.00
716100 Rentals & Leases-General	0.00	114.52	0.00	114.52	0.00	(114.52)	0.00
717200 Other Professional Services-General	0.00	311.25	0.00	311.25	0.00	(311.25)	0.00
718000 Telecom-General	0.00	43.07	0.00	43.07	0.00	(43.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	18.43	0.00	18.43	0.00	(18.43)	0.00
719005 Business Meals-Group or Class Meals	0.00	134.58	0.00	134.58	0.00	(134.58)	0.00
Subtotal: Non-Travel Support	16,000.00	13,709.27	0.00	13,709.27	0.00	2,290.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	15,958.46	0.00	15,958.46	0.00	41.54	0.00
**Total Direct Cost Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
***Total Expenditures	16,000.00	17,012.44	0.00	17,012.44	0.00	(1,012.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)
***Total Revenue	0.00	0.00	0.00	17,012.44	0.00	(17,012.44)	(17,012.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
**Total Direct Cost Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
***Total Expenditures	0.00	1,244.70	0.00	1,244.70	0.00	(1,244.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)
***Total Revenue	0.00	0.00	0.00	1,244.70	0.00	(1,244.70)	(1,244.70)

Grant: 11H534 - Healthy eating exc wt in YA
 Fund: 11RA01 - Prevent Excessive WG in YA 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/11				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
Subtotal: Travel	0.00	1,101.70	0.00	1,101.70	0.00	(1,101.70)	0.00
711100 Supplies-General	0.00	522.56	0.00	522.56	0.00	(522.56)	0.00
711152 Supplies-Awards & Displays	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
711200 Research Supplies	15,000.00	8,574.82	0.00	8,574.82	0.00	6,425.18	0.00
714030 Postage-Express Mail	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
716000 Maintenance & Repairs-General	0.00	524.00	0.00	524.00	0.00	(524.00)	0.00
716100 Rentals & Leases-General	0.00	175.56	0.00	175.56	0.00	(175.56)	0.00
717280 Oth Prof Ser- Transcription Service	0.00	50.79	0.00	50.79	0.00	(50.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
719005 Business Meals-Group or Class Meals	0.00	55.36	0.00	55.36	0.00	(55.36)	0.00
719125 Licenses/Professional Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,898.30	0.00	13,898.30	0.00	1,101.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,793.97	0.00	9,793.97	0.00	(9,793.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
*Total: 61 - Salaries and Wages	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
**Total Direct Cost Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
***Total Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
***Total Revenue	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,600.06	0.00	10,600.06	0.00	(10,600.06)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	16,300.00	15,300.08	0.00	15,300.08	0.00	999.92	0.00
61CPHX Part Time Hourly	0.00	2,595.00	0.00	2,595.00	0.00	(2,595.00)	0.00
61SNSH Student Labor	0.00	1,485.50	0.00	1,485.50	0.00	(1,485.50)	0.00
61SNWS College Work Study	0.00	1,282.80	0.00	1,282.80	0.00	(1,282.80)	0.00
*Total: 61 - Salaries and Wages	16,300.00	31,263.44	0.00	31,263.44	0.00	(14,963.44)	0.00
710300 Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Travel	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	4,381.78	0.00	4,381.78	0.00	7,618.22	0.00
713010 Printing & Copying-Publications	0.00	443.37	0.00	443.37	0.00	(443.37)	0.00
714030 Postage-Express Mail	0.00	256.00	0.00	256.00	0.00	(256.00)	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
717200 Other Professional Services-General	0.00	902.80	0.00	902.80	0.00	(902.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	466.80	0.00	466.80	0.00	(466.80)	0.00
718006 Telecom-Cellular Phones	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718008 Telecom-Internet Services	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
719100 Membership Dues & Fees	0.00	421.00	0.00	421.00	0.00	(421.00)	0.00
719125 Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,121.70	0.00	7,121.70	0.00	4,878.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,636.70	0.00	7,636.70	0.00	4,363.30	0.00
740000 Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures	28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
***Total Expenditures	28,300.00	43,301.64	0.00	43,301.64	0.00	(15,001.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H061 - Applied Horticultural Genomics 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,301.64	0.00	(43,301.64)	(43,301.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,740.97	6,244.59	0.00	6,244.59	0.00	(503.62)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
**Total Direct Cost Expenditures	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
***Total Expenditures	5,803.67	6,307.29	0.00	6,307.29	0.00	(503.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)
***Total Revenue	0.00	0.00	0.00	6,307.29	0.00	(6,307.29)	(6,307.29)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11H161 - Applied Horticultural Genomics 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 9/30/12				

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30 Graduate Research Assistant	7,750.01	13,127.59	0.00	13,127.59	0.00	(5,377.58)	0.00
615F10 PAT	0.00	12,243.08	0.00	12,243.08	0.00	(12,243.08)	0.00
61CPHX Part Time Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61SNSH Student Labor	0.00	5,220.00	0.00	5,220.00	0.00	(5,220.00)	0.00
61SNWS College Work Study	0.00	1,317.47	0.00	1,317.47	0.00	(1,317.47)	0.00
*Total: 61 - Salaries and Wages	7,750.01	34,556.15	0.00	34,556.15	0.00	(26,806.14)	0.00
710100 Out-of-State Travel	0.00	703.61	0.00	703.61	0.00	(703.61)	0.00
710300 Conference Registration Fees	0.00	940.00	0.00	940.00	0.00	(940.00)	0.00
710400 Student or Non-Emp Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	2,163.61	0.00	2,163.61	0.00	(2,163.61)	0.00
711200 Research Supplies	12,000.00	2,588.86	0.00	2,588.86	0.00	9,411.14	0.00
714010 Postage-Off Campus Mail Services	0.00	64.78	0.00	64.78	0.00	(64.78)	0.00
716000 Maintenance & Repairs-General	0.00	95.42	0.00	95.42	0.00	(95.42)	0.00
716100 Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
717200 Other Professional Services-General	0.00	742.88	0.00	742.88	0.00	(742.88)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	571.20	0.00	571.20	0.00	(571.20)	0.00
718006 Telecom-Cellular Phones	0.00	198.35	0.00	198.35	0.00	(198.35)	0.00
718008 Telecom-Internet Services	0.00	119.40	0.00	119.40	0.00	(119.40)	0.00
719100 Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,845.89	0.00	4,845.89	0.00	7,154.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,009.50	0.00	7,009.50	0.00	4,990.50	0.00
**Total Direct Cost Expenditures	19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
***Total Expenditures	19,750.01	41,565.65	0.00	41,565.65	0.00	(21,815.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)
***Total Revenue	0.00	0.00	0.00	41,565.65	0.00	(41,565.65)	(41,565.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
Subtotal: Non-Travel Support	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,018.77	0.00	1,018.77	0.00	(1,018.77)	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
***Total Expenditures	0.00	5,289.60	0.00	5,289.60	0.00	(5,289.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)
***Total Revenue	0.00	0.00	0.00	5,289.60	0.00	(5,289.60)	(5,289.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
**Total Direct Cost Expenditures	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
***Total Expenditures	0.00	16,196.16	0.00	16,196.16	0.00	(16,196.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)
***Total Revenue	0.00	0.00	0.00	16,196.16	0.00	(16,196.16)	(16,196.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
**Total Direct Cost Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
***Total Expenditures	0.00	2,853.79	0.00	2,853.79	0.00	(2,853.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)
***Total Revenue	0.00	0.00	0.00	2,853.79	0.00	(2,853.79)	(2,853.79)

Grant: 11H535 - Applied Horticultural Genomics
 Fund: 11HA19 - Applied Horticultural Genomics 2012

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
61SNWS College Work Study	0.00	2,208.02	0.00	2,208.02	0.00	(2,208.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,578.02	0.00	2,578.02	0.00	(2,578.02)	0.00
710300 Conference Registration Fees	0.00	580.00	0.00	580.00	0.00	(580.00)	0.00
710400 Student or Non-Emp Travel	0.00	747.84	0.00	747.84	0.00	(747.84)	0.00
Subtotal: Travel	0.00	1,327.84	0.00	1,327.84	0.00	(1,327.84)	0.00
711200 Research Supplies	12,000.00	4,667.31	0.00	4,667.31	0.00	7,332.69	0.00
714010 Postage-Off Campus Mail Services	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	66.43	0.00	66.43	0.00	(66.43)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716100 Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200 Other Professional Services-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
718008 Telecom-Internet Services	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
Subtotal: Non-Travel Support	12,000.00	5,567.54	0.00	5,567.54	0.00	6,432.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,895.38	0.00	6,895.38	0.00	5,104.62	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
***Total Expenditures	12,000.00	12,473.40	0.00	12,473.40	0.00	(473.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)
***Total Revenue	0.00	0.00	0.00	12,473.40	0.00	(12,473.40)	(12,473.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	3,235.23	0.00	3,235.23	0.00	(3,235.23)	0.00
616F1R Retro Extension Educator	0.00	65.58	0.00	65.58	0.00	(65.58)	0.00
*Total: 61 - Salaries and Wages	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
**Total Direct Cost Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
***Total Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
***Total Revenue	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dupere, Christine M

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,465.35	0.00	3,465.35	0.00	(3,465.35)	0.00
710300 Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	4,835.85	0.00	4,835.85	0.00	(4,835.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	7,041.15	0.00	7,041.15	0.00	958.85	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,156.15	0.00	7,156.15	0.00	843.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	11,992.00	0.00	11,992.00	0.00	(3,992.00)	0.00
740000 Cap Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
**Total Direct Cost Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
***Total Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
***Total Revenue	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
**Total Direct Cost Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
***Total Expenditures	0.00	19,350.00	0.00	19,350.00	0.00	(19,350.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)
***Total Revenue	0.00	0.00	0.00	19,350.00	0.00	(19,350.00)	(19,350.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	6,766.99	0.00	6,766.99	0.00	(6,766.99)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
**Total Direct Cost Expenditures	0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
***Total Expenditures	0.00	6,816.99	0.00	6,816.99	0.00	(6,816.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)
***Total Revenue	0.00	0.00	0.00	6,816.99	0.00	(6,816.99)	(6,816.99)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61CPHX Part Time Hourly	0.00	2,776.25	0.00	2,776.25	0.00	(2,776.25)	0.00
61SNSH Student Labor	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61SNWS College Work Study	0.00	335.47	0.00	335.47	0.00	(335.47)	0.00
*Total: 61 - Salaries and Wages	0.00	6,163.76	0.00	6,163.76	0.00	(6,163.76)	0.00
711121 Pasture & Crop	0.00	474.10	0.00	474.10	0.00	(474.10)	0.00
711200 Research Supplies	12,000.00	7,253.18	0.00	7,253.18	0.00	4,746.82	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,808.28	0.00	7,808.28	0.00	4,191.72	0.00
**Total Direct Cost Expenditures	12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
***Total Expenditures	12,000.00	13,972.04	0.00	13,972.04	0.00	(1,972.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)
***Total Revenue	0.00	0.00	0.00	13,972.04	0.00	(13,972.04)	(13,972.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	6,087.50	0.00	6,087.50	0.00	(6,087.50)	0.00
717200 Other Professional Services-General	0.00	4,832.00	0.00	4,831.98	0.00	(4,831.98)	0.02
Subtotal: Non-Travel Support	0.00	10,919.50	0.00	10,919.48	0.00	(10,919.48)	0.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,919.50	0.00	10,919.48	0.00	(10,919.48)	0.02
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	15,190.33	0.00	15,190.31	0.00	(15,190.31)	0.02
***Total Expenditures	0.00	15,190.33	0.00	15,190.31	0.00	(15,190.31)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)
***Total Revenue	0.00	0.00	0.00	15,190.31	0.00	(15,190.31)	(15,190.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
**Total Direct Cost Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
***Total Expenditures	0.00	7,095.16	0.00	7,095.16	0.00	(7,095.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)
***Total Revenue	0.00	0.00	0.00	7,095.16	0.00	(7,095.16)	(7,095.16)

Grant: 11H536 - Var&Cult prac veg&fruit prod in NH
 Fund: 11HA18 - Veg & Small Fruit Prod in NH 2012

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,664.75	0.00	2,664.75	0.00	(2,664.75)	0.00
61SNSH Student Labor	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
61SNWS College Work Study	0.00	133.25	0.00	133.25	0.00	(133.25)	0.00
*Total: 61 - Salaries and Wages	0.00	3,160.50	0.00	3,160.50	0.00	(3,160.50)	0.00
710100 Out-of-State Travel	0.00	128.82	0.00	128.82	0.00	(128.82)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
Subtotal: Travel	0.00	1,699.35	0.00	1,699.35	0.00	(1,699.35)	0.00
711200 Research Supplies	12,000.00	4,325.68	0.00	4,325.68	0.00	7,674.32	0.00
713010 Printing & Copying-Publications	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
717200 Other Professional Services-General	0.00	494.00	0.00	494.00	0.00	(494.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,282.18	0.00	5,282.18	0.00	6,717.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,981.53	0.00	6,981.53	0.00	5,018.47	0.00
**Total Direct Cost Expenditures	12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
***Total Expenditures	12,000.00	10,142.03	0.00	10,142.03	0.00	1,857.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)
***Total Revenue	0.00	0.00	0.00	10,142.03	0.00	(10,142.03)	(10,142.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11R118 - Ovarian Influences on ES Rum 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,818.49	0.00	8,818.49	0.00	(8,818.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
**Total Direct Cost Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
***Total Expenditures	0.00	8,848.49	0.00	8,848.49	0.00	(8,848.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)
***Total Revenue	0.00	0.00	0.00	8,848.49	0.00	(8,848.49)	(8,848.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
*Total: 61 - Salaries and Wages	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
**Total Direct Cost Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
***Total Expenditures	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
***Total Revenue	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
*Total: 61 - Salaries and Wages	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
**Total Direct Cost Expenditures	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
***Total Expenditures	0.00	2,059.89	0.00	2,059.89	0.00	(2,059.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)
***Total Revenue	0.00	0.00	0.00	2,059.89	0.00	(2,059.89)	(2,059.89)

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA09 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710100 Out-of-State Travel	0.00	836.52	0.00	836.52	0.00	(836.52)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.94	0.00	151.94	0.00	(151.94)	0.00
Subtotal: Travel	0.00	1,348.46	0.00	1,348.46	0.00	(1,348.46)	0.00
711148 Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711200 Research Supplies	15,000.00	8,985.68	0.00	8,985.68	0.00	6,014.32	0.00
714030 Postage-Express Mail	0.00	56.89	0.00	56.89	0.00	(56.89)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	406.69	0.00	406.69	0.00	(406.69)	0.00
716100 Rentals & Leases-General	0.00	475.32	0.00	475.32	0.00	(475.32)	0.00
716125 Rentals-Vehicles incl Marine	0.00	537.53	0.00	537.53	0.00	(537.53)	0.00
717200 Other Professional Services-General	0.00	461.00	0.00	461.00	0.00	(461.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	43.40	0.00	43.40	0.00	(43.40)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,022.39	0.00	11,022.39	0.00	3,977.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,370.85	0.00	12,370.85	0.00	2,629.15	0.00
**Total Direct Cost Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
***Total Expenditures	15,000.00	13,050.85	0.00	13,050.85	0.00	1,949.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)
***Total Revenue	0.00	0.00	0.00	13,050.85	0.00	(13,050.85)	(13,050.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
*Total: 61 - Salaries and Wages	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
**Total Direct Cost Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
***Total Expenditures	0.00	2,344.13	0.00	2,344.13	0.00	(2,344.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)
***Total Revenue	0.00	0.00	0.00	2,344.13	0.00	(2,344.13)	(2,344.13)

Grant: 11H538 - Ovarian Influences on Embryonic Sur
 Fund: 11RA10 - Ovarian Influences on ES Rum 2012

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61SNWS College Work Study	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,690.00	0.00	1,690.00	0.00	(1,690.00)	0.00
710300 Conference Registration Fees	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
Subtotal: Travel	0.00	826.00	0.00	826.00	0.00	(826.00)	0.00
711148 Supplies-Bottled Gas	0.00	30.88	0.00	30.88	0.00	(30.88)	0.00
711190 Publications cost	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
711200 Research Supplies	15,000.00	8,993.32	0.00	8,993.32	0.00	6,006.68	0.00
714030 Postage-Express Mail	0.00	14.80	0.00	14.80	0.00	(14.80)	0.00
716000 Maintenance & Repairs-General	0.00	662.47	0.00	662.47	0.00	(662.47)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	141.56	0.00	141.56	0.00	(141.56)	0.00
716100 Rentals & Leases-General	0.00	273.84	0.00	273.84	0.00	(273.84)	0.00
716125 Rentals-Vehicles incl Marine	0.00	356.72	0.00	356.72	0.00	(356.72)	0.00
717200 Other Professional Services-General	0.00	1,349.50	0.00	1,349.50	0.00	(1,349.50)	0.00
717263 Oth Prof Serv-Veterinarians	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.91	0.00	0.91	0.00	(0.91)	0.00
Subtotal: Non-Travel Support	15,000.00	12,584.00	0.00	12,584.00	0.00	2,416.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,410.00	0.00	13,410.00	0.00	1,590.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,100.00	0.00	15,100.00	0.00	(100.00)	0.00
***Total Expenditures	15,000.00	15,100.00	0.00	15,100.00	0.00	(100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)
***Total Revenue	0.00	0.00	0.00	15,100.00	0.00	(15,100.00)	(15,100.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
**Total Direct Cost Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
***Total Expenditures	4,400.00	4,550.00	0.00	4,550.00	0.00	(150.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
***Total Revenue	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	26.67	0.00	26.67	0.00	(26.67)	0.00
61SNSH Student Labor	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
*Total: 61 - Salaries and Wages	0.00	111.67	0.00	111.67	0.00	(111.67)	0.00
711200 Research Supplies	12,000.00	809.05	0.00	809.05	0.00	11,190.95	0.00
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,309.05	0.00	2,309.05	0.00	9,690.95	0.00
**Total Direct Cost Expenditures	12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
***Total Expenditures	12,000.00	2,420.72	0.00	2,420.72	0.00	9,579.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)
***Total Revenue	0.00	0.00	0.00	2,420.72	0.00	(2,420.72)	(2,420.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
*Total: 61 - Salaries and Wages	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
**Total Direct Cost Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
***Total Expenditures	0.00	825.00	0.00	825.00	0.00	(825.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HA10 - High Sugars Forage-Mol to ODC 2012

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,500.03	0.00	3,500.03	0.00	(3,500.03)	0.00
61CPHX Part Time Hourly	0.00	3,129.26	0.00	3,129.26	0.00	(3,129.26)	0.00
61SNSH Student Labor	0.00	1,003.03	0.00	1,003.03	0.00	(1,003.03)	0.00
*Total: 61 - Salaries and Wages	0.00	7,632.32	0.00	7,632.32	0.00	(7,632.32)	0.00
711113 Grains & Supplements	0.00	806.80	0.00	806.80	0.00	(806.80)	0.00
711200 Research Supplies	21,605.00	10,647.64	0.00	10,647.64	0.00	10,957.36	0.00
714010 Postage-Off Campus Mail Services	0.00	18.79	0.00	18.79	0.00	(18.79)	0.00
716000 Maintenance & Repairs-General	0.00	228.61	0.00	228.61	0.00	(228.61)	0.00
717200 Other Professional Services-General	0.00	2,248.35	0.00	2,248.35	0.00	(2,248.35)	0.00
Subtotal: Non-Travel Support	21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	21,605.00	13,950.19	0.00	13,950.19	0.00	7,654.81	0.00
**Total Direct Cost Expenditures	21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
***Total Expenditures	21,605.00	21,582.51	0.00	21,582.51	0.00	22.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)
***Total Revenue	0.00	0.00	0.00	21,582.51	0.00	(21,582.51)	(21,582.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

Grant: 11H539 - Feeding High-Sugars Forage and Mola
 Fund: 11HB10 - High Sugars Forage Mol to ODC 2013

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
61SNSH Student Labor	0.00	503.15	0.00	503.15	0.00	(503.15)	0.00
*Total: 61 - Salaries and Wages	0.00	1,183.15	0.00	1,183.15	0.00	(1,183.15)	0.00
710100 Out-of-State Travel	0.00	226.68	0.00	226.68	0.00	(226.68)	0.00
710400 Student or Non-Emp Travel	0.00	394.95	0.00	394.95	0.00	(394.95)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	281.05	0.00	281.05	0.00	(281.05)	0.00
Subtotal: Travel	0.00	902.68	0.00	902.68	0.00	(902.68)	0.00
711121 Pasture & Crop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	6,425.52	0.00	6,425.52	0.00	5,574.48	0.00
713000 Printing & Copying-General	0.00	184.52	0.00	184.52	0.00	(184.52)	0.00
714030 Postage-Express Mail	0.00	116.52	0.00	116.52	0.00	(116.52)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	269.16	0.00	269.16	0.00	(269.16)	0.00
716125 Rentals-Vehicles incl Marine	0.00	2.02	0.00	2.02	0.00	(2.02)	0.00
717200 Other Professional Services-General	0.00	2,726.60	0.00	2,726.60	0.00	(2,726.60)	0.00
Subtotal: Non-Travel Support	12,000.00	9,724.34	0.00	9,724.34	0.00	2,275.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	10,627.02	0.00	10,627.02	0.00	1,372.98	0.00
**Total Direct Cost Expenditures	12,000.00	11,810.17	0.00	11,810.17	0.00	189.83	0.00
***Total Expenditures	12,000.00	11,810.17	0.00	11,810.17	0.00	189.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)
***Total Revenue	0.00	0.00	0.00	11,810.17	0.00	(11,810.17)	(11,810.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$5,000	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
Subtotal: Non-Travel Support	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290.40	0.00	290.40	0.00	(290.40)	0.00
740000 Cap Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,990.74	0.00	2,990.74	0.00	(2,990.74)	0.00
**Total Direct Cost Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
***Total Expenditures	0.00	3,281.14	0.00	3,281.14	0.00	(3,281.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)
***Total Revenue	0.00	0.00	0.00	3,281.14	0.00	(3,281.14)	(3,281.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
**Total Direct Cost Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
***Total Expenditures	0.00	2,580.00	0.00	2,580.00	0.00	(2,580.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
***Total Revenue	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
*Total: 61 - Salaries and Wages	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
**Total Direct Cost Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
***Total Expenditures	4,886.03	5,327.55	0.00	5,327.55	0.00	(441.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)
***Total Revenue	0.00	0.00	0.00	5,327.55	0.00	(5,327.55)	(5,327.55)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11H132 - NW Atlantic Porphyra 2011

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.08	0.00	2,108.08	0.00	(2,108.08)	0.00
613N30 Graduate Research Assistant	7,750.01	7,750.01	0.00	7,750.01	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,750.01	9,858.09	0.00	9,858.09	0.00	(2,108.08)	0.00
710300 Conference Registration Fees	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
710400 Student or Non-Emp Travel	0.00	378.60	0.00	378.60	0.00	(378.60)	0.00
Subtotal: Travel	0.00	858.60	0.00	858.60	0.00	(858.60)	0.00
711200 Research Supplies	12,000.00	7,678.48	0.00	7,678.48	0.00	4,321.52	0.00
713000 Printing & Copying-General	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
717200 Other Professional Services-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,724.88	0.00	10,724.88	0.00	1,275.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,583.48	0.00	11,583.48	0.00	416.52	0.00
**Total Direct Cost Expenditures	19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
***Total Expenditures	19,750.01	21,441.57	0.00	21,441.57	0.00	(1,691.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)
***Total Revenue	0.00	0.00	0.00	21,441.57	0.00	(21,441.57)	(21,441.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,006.16	0.00	2,006.16	0.00	(2,006.16)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	22,089.68	0.00	22,089.68	0.00	(22,089.68)	0.00
*Total: 61 - Salaries and Wages	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
**Total Direct Cost Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
***Total Expenditures	0.00	24,095.84	0.00	24,095.84	0.00	(24,095.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)
***Total Revenue	0.00	0.00	0.00	24,095.84	0.00	(24,095.84)	(24,095.84)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,888.83	0.00	2,888.83	0.00	(2,888.83)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	50.25	0.00	50.25	0.00	(50.25)	0.00
*Total: 61 - Salaries and Wages	0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
**Total Direct Cost Expenditures	0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
***Total Expenditures	0.00	2,939.08	0.00	2,939.08	0.00	(2,939.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)
***Total Revenue	0.00	0.00	0.00	2,939.08	0.00	(2,939.08)	(2,939.08)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HA11 - NW Atlantic Porphyra 2012

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
711200 Research Supplies	12,000.00	7,221.82	0.00	7,221.82	0.00	4,778.18	0.00
714030 Postage-Express Mail	0.00	140.64	0.00	140.64	0.00	(140.64)	0.00
717200 Other Professional Services-General	0.00	4,230.48	0.00	4,230.48	0.00	(4,230.48)	0.00
Subtotal: Non-Travel Support	12,000.00	11,592.94	0.00	11,592.94	0.00	407.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
***Total Expenditures	12,000.00	12,002.94	0.00	12,002.94	0.00	(2.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)
***Total Revenue	0.00	0.00	0.00	12,002.94	0.00	(12,002.94)	(12,002.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,446.62	0.00	4,446.62	0.00	(4,446.62)	0.00
613N10 Graduate Assistant	0.00	5,488.08	0.00	5,488.08	0.00	(5,488.08)	0.00
613N30 Graduate Research Assistant	0.00	1,096.93	0.00	1,096.93	0.00	(1,096.93)	0.00
*Total: 61 - Salaries and Wages	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
**Total Direct Cost Expenditures	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
***Total Expenditures	0.00	11,031.63	0.00	11,031.63	0.00	(11,031.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)
***Total Revenue	0.00	0.00	0.00	11,031.63	0.00	(11,031.63)	(11,031.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
*Total: 61 - Salaries and Wages	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
**Total Direct Cost Expenditures	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
***Total Expenditures	0.00	3.69	0.00	3.69	0.00	(3.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)
***Total Revenue	0.00	0.00	0.00	3.69	0.00	(3.69)	(3.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HB11 - NW Atlantic Porphyra 2013

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	618.11	0.00	618.11	0.00	(618.11)	0.00
Subtotal: Travel	0.00	778.11	0.00	778.11	0.00	(778.11)	0.00
711200 Research Supplies	12,000.00	11,369.14	0.00	11,369.14	0.00	630.86	0.00
717200 Other Professional Services-General	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
Subtotal: Non-Travel Support	12,000.00	11,387.84	0.00	11,387.84	0.00	612.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
**Total Direct Cost Expenditures	12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
***Total Expenditures	12,000.00	12,165.95	0.00	12,165.95	0.00	(165.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)
***Total Revenue	0.00	0.00	0.00	12,165.95	0.00	(12,165.95)	(12,165.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,936.68	0.00	4,936.68	0.00	(4,936.68)	0.00
613N30 Graduate Research Assistant	0.00	6,664.38	0.00	6,664.38	0.00	(6,664.38)	0.00
*Total: 61 - Salaries and Wages	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
**Total Direct Cost Expenditures	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
***Total Expenditures	0.00	11,601.06	0.00	11,601.06	0.00	(11,601.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)
***Total Revenue	0.00	0.00	0.00	11,601.06	0.00	(11,601.06)	(11,601.06)

Grant: 11H540 - Laying the groundwork for genetic i
 Fund: 11HC11 - NW Atlantic Porphyra 2014

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	557.21	0.00	557.21	0.00	(557.21)	0.00
Subtotal: Travel	0.00	717.21	0.00	717.21	0.00	(717.21)	0.00
711200 Research Supplies	12,000.00	5,300.47	0.00	5,300.47	0.00	6,699.53	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,158.47	0.00	11,158.47	0.00	841.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
**Total Direct Cost Expenditures	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
***Total Expenditures	12,000.00	11,875.68	0.00	11,875.68	0.00	124.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)
***Total Revenue	0.00	0.00	0.00	11,875.68	0.00	(11,875.68)	(11,875.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.31	2,824.97	0.00	2,824.97	0.00	(219.66)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
**Total Direct Cost Expenditures	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
***Total Expenditures	2,621.66	2,841.32	0.00	2,841.32	0.00	(219.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)
***Total Revenue	0.00	0.00	0.00	2,841.32	0.00	(2,841.32)	(2,841.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11H149 - Obesity & The Environment 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,053.99	0.00	1,053.99	0.00	(1,053.99)	0.00
711200 Research Supplies	4,000.00	2,746.26	0.00	2,746.26	0.00	1,253.74	0.00
716000 Maintenance & Repairs-General	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
716100 Rentals & Leases-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
Subtotal: Non-Travel Support	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,416.26	0.00	3,416.26	0.00	583.74	0.00
**Total Direct Cost Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
***Total Expenditures	4,000.00	4,470.25	0.00	4,470.25	0.00	(470.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)
***Total Revenue	0.00	0.00	0.00	4,470.25	0.00	(4,470.25)	(4,470.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
*Total: 61 - Salaries and Wages	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
**Total Direct Cost Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
***Total Expenditures	0.00	1,244.65	0.00	1,244.65	0.00	(1,244.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)
***Total Revenue	0.00	0.00	0.00	1,244.65	0.00	(1,244.65)	(1,244.65)

Grant: 11H541 - Obesity and the Environment
 Fund: 11HA16 - Obesity & The Environment 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/10 - 9/30/13				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	692.81	0.00	692.81	0.00	(692.81)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel	0.00	1,142.81	0.00	1,142.81	0.00	(1,142.81)	0.00
711200 Research Supplies	4,000.00	2,672.60	0.00	2,672.60	0.00	1,327.40	0.00
714030 Postage-Express Mail	0.00	104.59	0.00	104.59	0.00	(104.59)	0.00
716000 Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	4,000.00	2,857.19	0.00	2,857.19	0.00	1,142.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 11H541 - Obesity and the Environment
 Fund: 11HB16 - Obesity & The Environment 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/10 - 9/30/13				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Travel	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711100 Supplies-General	0.00	309.24	0.00	309.24	0.00	(309.24)	0.00
711200 Research Supplies	4,000.00	5,789.64	0.00	5,789.64	0.00	(1,789.64)	0.00
713010 Printing & Copying-Publications	0.00	14.62	0.00	14.62	0.00	(14.62)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100 Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	1,297.50	0.00	1,297.50	0.00	(1,297.50)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	4,000.00	7,890.00	0.00	7,890.00	0.00	(3,890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	4,000.00	8,000.00	0.00	8,000.00	0.00	(4,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

Grant: 11H541 - Obesity and the Environment
 Fund: 11HC16 - Obesity & The Environment 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/10 - 9/30/13				

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	4,756.48	0.00	4,756.48	0.00	1,243.52	0.00
714030 Postage-Express Mail	0.00	112.11	0.00	112.11	0.00	(112.11)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100 Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200 Other Professional Services-General	0.00	733.85	0.00	733.85	0.00	(733.85)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
**Total Direct Cost Expenditures	6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
***Total Expenditures	6,000.00	6,009.44	0.00	6,009.44	0.00	(9.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)
***Total Revenue	0.00	0.00	0.00	6,009.44	0.00	(6,009.44)	(6,009.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
*Total: 61 - Salaries and Wages	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
***Total Expenditures	5,045.80	5,899.73	0.00	5,899.73	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)
***Total Revenue	0.00	0.00	0.00	5,899.73	0.00	(5,899.73)	(5,899.73)

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11H157 - Leafhoppers in NH 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,370.00	0.00	5,370.00	0.00	(5,370.00)	0.00
61SNWS College Work Study	0.00	933.75	0.00	933.75	0.00	(933.75)	0.00
*Total: 61 - Salaries and Wages	0.00	6,303.75	0.00	6,303.75	0.00	(6,303.75)	0.00
710400 Student or Non-Emp Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
Subtotal: Travel	0.00	343.26	0.00	343.26	0.00	(343.26)	0.00
711200 Research Supplies	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	851.58	0.00	851.58	0.00	7,148.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,194.84	0.00	1,194.84	0.00	6,805.16	0.00
**Total Direct Cost Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
***Total Expenditures	8,000.00	7,498.59	0.00	7,498.59	0.00	501.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)
***Total Revenue	0.00	0.00	0.00	7,498.59	0.00	(7,498.59)	(7,498.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
*Total: 61 - Salaries and Wages	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
**Total Direct Cost Expenditures	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
***Total Expenditures	0.00	2,527.61	0.00	2,527.61	0.00	(2,527.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)
***Total Revenue	0.00	0.00	0.00	2,527.61	0.00	(2,527.61)	(2,527.61)

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HA17 - Leafhoppers in NH 2012

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,684.75	0.00	4,684.75	0.00	(4,684.75)	0.00
61SNWS College Work Study	0.00	2,007.26	0.00	2,007.26	0.00	(2,007.26)	0.00
*Total: 61 - Salaries and Wages	0.00	6,692.01	0.00	6,692.01	0.00	(6,692.01)	0.00
710400 Student or Non-Emp Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
Subtotal: Travel	0.00	94.64	0.00	94.64	0.00	(94.64)	0.00
711200 Research Supplies	8,000.00	629.79	0.00	629.79	0.00	7,370.21	0.00
716000 Maintenance & Repairs-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	62.42	0.00	62.42	0.00	(62.42)	0.00
716125 Rentals-Vehicles incl Marine	0.00	486.14	0.00	486.14	0.00	(486.14)	0.00
Subtotal: Non-Travel Support	8,000.00	1,213.35	0.00	1,213.35	0.00	6,786.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,307.99	0.00	1,307.99	0.00	6,692.01	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
*Total: 61 - Salaries and Wages	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
**Total Direct Cost Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
***Total Expenditures	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
***Total Revenue	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H542 - Leafhoppers in New Hampshire: Ecolo
 Fund: 11HB17 - Leafhoppers in NH 2013

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
*Total: 61 - Salaries and Wages	0.00	3,438.09	0.00	3,438.09	0.00	(3,438.09)	0.00
710100 Out-of-State Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
Subtotal: Travel	0.00	1,112.82	0.00	1,112.82	0.00	(1,112.82)	0.00
711200 Research Supplies	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
Subtotal: Non-Travel Support	8,000.00	3,070.55	0.00	3,070.55	0.00	4,929.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,183.37	0.00	4,183.37	0.00	3,816.63	0.00
**Total Direct Cost Expenditures	8,000.00	7,621.46	0.00	7,621.46	0.00	378.54	0.00
***Total Expenditures	8,000.00	7,621.46	0.00	7,621.46	0.00	378.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)
***Total Revenue	0.00	0.00	0.00	7,621.46	0.00	(7,621.46)	(7,621.46)

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
Subtotal: Non-Travel Support	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	286.49	0.00	286.49	0.00	(286.49)	0.00
740000 Cap Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
**Total Direct Cost Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
***Total Expenditures	0.00	29,391.49	0.00	29,391.49	0.00	(29,391.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)
***Total Revenue	0.00	0.00	0.00	29,391.49	0.00	(29,391.49)	(29,391.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
**Total Direct Cost Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
***Total Expenditures	0.00	2,482.18	0.00	2,482.18	0.00	(2,482.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)
***Total Revenue	0.00	0.00	0.00	2,482.18	0.00	(2,482.18)	(2,482.18)

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11H162 - RPA70 Gene Family 2011

Status: Closing - Manual Process
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
*Total: 61 - Salaries and Wages	0.00	786.00	0.00	786.00	0.00	(786.00)	0.00
710400 Student or Non-Emp Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
Subtotal: Travel	0.00	588.15	0.00	588.15	0.00	(588.15)	0.00
711100 Supplies-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
711200 Research Supplies	10,000.00	7,605.48	0.00	7,605.48	0.00	2,394.52	0.00
714030 Postage-Express Mail	0.00	35.70	0.00	35.70	0.00	(35.70)	0.00
716000 Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
717200 Other Professional Services-General	0.00	721.67	0.00	721.67	0.00	(721.67)	0.00
Subtotal: Non-Travel Support	10,000.00	8,811.85	0.00	8,811.85	0.00	1,188.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,400.00	0.00	9,400.00	0.00	600.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
***Total Expenditures	10,000.00	10,186.00	0.00	10,186.00	0.00	(186.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)
***Total Revenue	0.00	0.00	0.00	10,186.00	0.00	(10,186.00)	(10,186.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	13,369.95	0.00	13,369.95	0.00	(13,369.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
**Total Direct Cost Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
***Total Expenditures	0.00	14,342.25	0.00	14,342.25	0.00	(14,342.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)
***Total Revenue	0.00	0.00	0.00	14,342.25	0.00	(14,342.25)	(14,342.25)

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HA20 - RPA70 Gene Family 2012

Status: Closing - Manual Process
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,054.24	0.00	4,054.24	0.00	(4,054.24)	0.00
711100 Supplies-General	0.00	445.20	0.00	445.20	0.00	(445.20)	0.00
711200 Research Supplies	10,000.00	3,491.65	0.00	3,491.65	0.00	6,508.35	0.00
717200 Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,116.85	0.00	4,116.85	0.00	5,883.15	0.00
**Total Direct Cost Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
***Total Expenditures	10,000.00	8,171.09	0.00	8,171.09	0.00	1,828.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)
***Total Revenue	0.00	0.00	0.00	8,171.09	0.00	(8,171.09)	(8,171.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Closing - Manual Process
 FMGR: Culligan, Kevin M

Type: Appropriations

PI Name: Culligan, Kevin M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10 Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
*Total: 61 - Salaries and Wages	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
**Total Direct Cost Expenditures	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
***Total Expenditures	0.00	7,832.84	0.00	7,832.84	0.00	(7,832.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)
***Total Revenue	0.00	0.00	0.00	7,832.84	0.00	(7,832.84)	(7,832.84)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HB20 - RPA70 Gene Family 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/10 - 9/30/13				

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	3,282.76	0.00	3,282.76	0.00	6,717.24	0.00
717200 Other Professional Services-General	0.00	1,695.00	0.00	1,695.00	0.00	(1,695.00)	0.00
719100 Membership Dues & Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
**Total Direct Cost Expenditures	10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
***Total Expenditures	10,000.00	5,107.76	0.00	5,107.76	0.00	4,892.24	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)
***Total Revenue	0.00	0.00	0.00	5,107.76	0.00	(5,107.76)	(5,107.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H543 - Expression of the RPA70 Gene Family
 Fund: 11HC20 - Expression of the RAP70 Gene Family

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Culligan, Kevin M

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/10 - 9/30/13				

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	28.50	0.00	28.50	0.00	(28.50)	0.00
711200 Research Supplies	6,000.00	2,890.86	0.00	2,890.86	0.00	3,109.14	0.00
713010 Printing & Copying-Publications	0.00	2,440.00	0.00	2,440.00	0.00	(2,440.00)	0.00
714030 Postage-Express Mail	0.00	10.64	0.00	10.64	0.00	(10.64)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
*Total: 61 - Salaries and Wages	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
**Total Direct Cost Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
***Total Expenditures	2,756.63	2,998.39	0.00	2,998.39	0.00	(241.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)
***Total Revenue	0.00	0.00	0.00	2,998.39	0.00	(2,998.39)	(2,998.39)

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	986.03	0.00	986.03	0.00	(986.03)	0.00
61CPHX Part Time Hourly	0.00	1,312.20	0.00	1,312.20	0.00	(1,312.20)	0.00
61DTHX Full Time Temp - Hourly	0.00	1,328.13	0.00	1,328.13	0.00	(1,328.13)	0.00
*Total: 61 - Salaries and Wages	0.00	3,626.36	0.00	3,626.36	0.00	(3,626.36)	0.00
710100 Out-of-State Travel	0.00	446.60	0.00	446.60	0.00	(446.60)	0.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	546.60	0.00	546.60	0.00	(546.60)	0.00
711200 Research Supplies	10,000.00	1,851.27	0.00	1,851.27	0.00	8,148.73	0.00
714030 Postage-Express Mail	0.00	14.77	0.00	14.77	0.00	(14.77)	0.00
716000 Maintenance & Repairs-General	0.00	83.50	0.00	83.50	0.00	(83.50)	0.00
716100 Rentals & Leases-General	0.00	7.28	0.00	7.28	0.00	(7.28)	0.00
Subtotal: Non-Travel Support	10,000.00	1,956.82	0.00	1,956.82	0.00	8,043.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,503.42	0.00	2,503.42	0.00	7,496.58	0.00
740000 Cap Equipment	0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,856.27	0.00	4,856.27	0.00	(4,856.27)	0.00
**Total Direct Cost Expenditures	10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
***Total Expenditures	10,000.00	10,986.05	0.00	10,986.05	0.00	(986.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)
***Total Revenue	0.00	0.00	0.00	10,986.05	0.00	(10,986.05)	(10,986.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
**Total Direct Cost Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
***Total Expenditures	0.00	1,370.20	0.00	1,370.20	0.00	(1,370.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)
***Total Revenue	0.00	0.00	0.00	1,370.20	0.00	(1,370.20)	(1,370.20)

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HA21 - Cheese Pasture Fed vs TMR Fed2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
*Total: 61 - Salaries and Wages	0.00	3,240.63	0.00	3,240.63	0.00	(3,240.63)	0.00
711200 Research Supplies	10,000.00	6,499.32	0.00	6,499.32	0.00	3,500.68	0.00
714030 Postage-Express Mail	0.00	12.42	0.00	12.42	0.00	(12.42)	0.00
716000 Maintenance & Repairs-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
716100 Rentals & Leases-General	0.00	92.63	0.00	92.63	0.00	(92.63)	0.00
Subtotal: Non-Travel Support	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,759.37	0.00	6,759.37	0.00	3,240.63	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H544 - Physiochemical Properties, Caroteno
 Fund: 11HB21 - Cheese Pasture Fed vs TMR Fed2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Curran-Celentano, Joanne

PI Name: Curran-Celentano, Joanne
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,772.75	0.00	3,772.75	0.00	(3,772.75)	0.00
710100 Out-of-State Travel	0.00	888.38	0.00	888.38	0.00	(888.38)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710305 Registration Fees-Other	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,013.02	0.00	1,013.02	0.00	(1,013.02)	0.00
Subtotal: Travel	0.00	2,391.40	0.00	2,391.40	0.00	(2,391.40)	0.00
711200 Research Supplies	10,000.00	856.46	0.00	856.46	0.00	9,143.54	0.00
715000 Non-Cap Equip-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
Subtotal: Non-Travel Support	10,000.00	862.46	0.00	862.46	0.00	9,137.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,253.86	0.00	3,253.86	0.00	6,746.14	0.00
**Total Direct Cost Expenditures	10,000.00	7,026.61	0.00	7,026.61	0.00	2,973.39	0.00
***Total Expenditures	10,000.00	7,026.61	0.00	7,026.61	0.00	2,973.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)
***Total Revenue	0.00	0.00	0.00	7,026.61	0.00	(7,026.61)	(7,026.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
Subtotal: Non-Travel Support	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,295.00	0.00	1,295.00	0.00	(1,295.00)	0.00
740000 Cap Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	16,256.00	0.00	16,256.00	0.00	(16,256.00)	0.00
**Total Direct Cost Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
***Total Expenditures	0.00	17,551.00	0.00	17,551.00	0.00	(17,551.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)
***Total Revenue	0.00	0.00	0.00	17,551.00	0.00	(17,551.00)	(17,551.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,976.88	15,221.26	0.00	15,221.26	0.00	(1,244.38)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	156.59	156.59	0.00	156.59	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
**Total Direct Cost Expenditures	14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
***Total Expenditures	14,133.47	15,377.85	0.00	15,377.85	0.00	(1,244.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)
***Total Revenue	0.00	0.00	0.00	15,377.85	0.00	(15,377.85)	(15,377.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
*Total: 61 - Salaries and Wages	0.00	2,107.82	0.00	2,107.82	0.00	(2,107.82)	0.00
711200 Research Supplies	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
Subtotal: Non-Travel Support	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,915.23	0.00	14,915.23	0.00	84.77	0.00
**Total Direct Cost Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
***Total Expenditures	15,000.00	17,023.05	0.00	17,023.05	0.00	(2,023.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)
***Total Revenue	0.00	0.00	0.00	17,023.05	0.00	(17,023.05)	(17,023.05)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
613N30 Graduate Research Assistant	0.00	13,127.59	0.00	13,127.59	0.00	(13,127.59)	0.00
*Total: 61 - Salaries and Wages	0.00	15,235.60	0.00	15,235.60	0.00	(15,235.60)	0.00
710400 Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200 Research Supplies	20,000.00	10,821.70	0.00	10,821.70	0.00	9,178.30	0.00
716100 Rentals & Leases-General	0.00	78.40	0.00	78.40	0.00	(78.40)	0.00
716125 Rentals-Vehicles incl Marine	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200 Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
719125 Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	20,000.00	18,495.10	0.00	18,495.10	0.00	1,504.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,660.49	0.00	18,660.49	0.00	1,339.51	0.00
**Total Direct Cost Expenditures	20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
***Total Expenditures	20,000.00	33,896.09	0.00	33,896.09	0.00	(13,896.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)
***Total Revenue	0.00	0.00	0.00	33,896.09	0.00	(33,896.09)	(33,896.09)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
61JBEX Casual - Exempt	0.00	6,106.76	0.00	6,106.76	0.00	(6,106.76)	0.00
61SNSH Student Labor	0.00	734.31	0.00	734.31	0.00	(734.31)	0.00
*Total: 61 - Salaries and Wages	0.00	8,813.11	0.00	8,813.11	0.00	(8,813.11)	0.00
711200 Research Supplies	15,000.00	7,021.68	0.00	7,021.68	0.00	7,978.32	0.00
716125 Rentals-Vehicles incl Marine	0.00	283.50	0.00	283.50	0.00	(283.50)	0.00
717200 Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	7,335.18	0.00	7,335.18	0.00	7,664.82	0.00
**Total Direct Cost Expenditures	15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
***Total Expenditures	15,000.00	16,148.29	0.00	16,148.29	0.00	(1,148.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)
***Total Revenue	0.00	0.00	0.00	16,148.29	0.00	(16,148.29)	(16,148.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
*Total: 61 - Salaries and Wages	0.00	8,824.12	0.00	8,824.12	0.00	(8,824.12)	0.00
711200 Research Supplies	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
Subtotal: Non-Travel Support	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	2,304.87	0.00	2,304.87	0.00	12,695.13	0.00
**Total Direct Cost Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
***Total Expenditures	15,000.00	11,128.99	0.00	11,128.99	0.00	3,871.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)
***Total Revenue	0.00	0.00	0.00	11,128.99	0.00	(11,128.99)	(11,128.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11H191 - Aquaculture Methods 2011

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,748.67	0.00	4,748.67	0.00	(4,748.67)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	71.30	0.00	71.30	0.00	(71.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,819.97	0.00	4,819.97	0.00	(4,819.97)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
***Total Expenditures	8,000.00	4,819.97	0.00	4,819.97	0.00	3,180.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)
***Total Revenue	0.00	0.00	0.00	4,819.97	0.00	(4,819.97)	(4,819.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,793.90	0.00	2,793.90	0.00	(2,793.90)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	20,423.57	0.00	20,423.57	0.00	(20,423.57)	0.00
*Total: 61 - Salaries and Wages	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
***Total Expenditures	0.00	23,217.47	0.00	23,217.47	0.00	(23,217.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)
***Total Revenue	0.00	0.00	0.00	23,217.47	0.00	(23,217.47)	(23,217.47)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
*Total: 61 - Salaries and Wages	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
**Total Direct Cost Expenditures	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
***Total Expenditures	0.00	7,014.68	0.00	7,014.68	0.00	(7,014.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)
***Total Revenue	0.00	0.00	0.00	7,014.68	0.00	(7,014.68)	(7,014.68)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	484.80	0.00	484.80	0.00	(484.80)	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	504.80	0.00	504.80	0.00	(504.80)	0.00
711200 Research Supplies	15,000.00	14,405.20	0.00	14,405.20	0.00	594.80	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,495.20	0.00	14,495.20	0.00	504.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,810.82	0.00	5,810.82	0.00	(5,810.82)	0.00
61SNSH Student Labor	0.00	4,374.71	0.00	4,374.71	0.00	(4,374.71)	0.00
61SNWS College Work Study	0.00	537.90	0.00	537.90	0.00	(537.90)	0.00
*Total: 61 - Salaries and Wages	0.00	10,723.43	0.00	10,723.43	0.00	(10,723.43)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
Subtotal: Travel	0.00	8.15	0.00	8.15	0.00	(8.15)	0.00
711200 Research Supplies	20,000.00	7,260.50	0.00	7,260.50	0.00	12,739.50	0.00
716000 Maintenance & Repairs-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	97.76	0.00	97.76	0.00	(97.76)	0.00
716125 Rentals-Vehicles incl Marine	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	20,000.00	7,606.26	0.00	7,606.26	0.00	12,393.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	7,614.41	0.00	7,614.41	0.00	12,385.59	0.00
**Total Direct Cost Expenditures	20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
***Total Expenditures	20,000.00	18,337.84	0.00	18,337.84	0.00	1,662.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)
***Total Revenue	0.00	0.00	0.00	18,337.84	0.00	(18,337.84)	(18,337.84)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,094.00	0.00	4,094.00	0.00	(4,094.00)	0.00
710400 Student or Non-Emp Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
Subtotal: Travel	0.00	224.14	0.00	224.14	0.00	(224.14)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
711200 Research Supplies	15,000.00	4,870.71	0.00	4,870.71	0.00	10,129.29	0.00
714030 Postage-Express Mail	0.00	23.55	0.00	23.55	0.00	(23.55)	0.00
716000 Maintenance & Repairs-General	0.00	235.88	0.00	235.88	0.00	(235.88)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,700.00	0.00	1,700.00	0.00	(1,700.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	546.70	0.00	546.70	0.00	(546.70)	0.00
Subtotal: Non-Travel Support	15,000.00	8,196.84	0.00	8,196.84	0.00	6,803.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	8,420.98	0.00	8,420.98	0.00	6,579.02	0.00
780100 Electricity	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
*Total: 78 - Utilities	0.00	991.00	0.00	991.00	0.00	(991.00)	0.00
**Total Direct Cost Expenditures	15,000.00	13,505.98	0.00	13,505.98	0.00	1,494.02	0.00
***Total Expenditures	15,000.00	13,505.98	0.00	13,505.98	0.00	1,494.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)
***Total Revenue	0.00	0.00	0.00	13,505.98	0.00	(13,505.98)	(13,505.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,986.83	0.00	7,986.83	0.00	(7,986.83)	0.00
61CPHX Part Time Hourly	0.00	2,961.63	0.00	2,961.63	0.00	(2,961.63)	0.00
*Total: 61 - Salaries and Wages	0.00	10,948.46	0.00	10,948.46	0.00	(10,948.46)	0.00
711200 Research Supplies	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
Subtotal: Non-Travel Support	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	721.54	0.00	721.54	0.00	14,278.46	0.00
**Total Direct Cost Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
***Total Expenditures	15,000.00	11,670.00	0.00	11,670.00	0.00	3,330.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)
***Total Revenue	0.00	0.00	0.00	11,670.00	0.00	(11,670.00)	(11,670.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HA22 - Aquaculture Methods 2012

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,327.92	0.00	8,327.92	0.00	(8,327.92)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
***Total Expenditures	8,000.00	8,327.92	0.00	8,327.92	0.00	(327.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)
***Total Revenue	0.00	0.00	0.00	8,327.92	0.00	(8,327.92)	(8,327.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	12,773.43	0.00	12,773.43	0.00	(12,773.43)	0.00
613N10 Graduate Assistant	0.00	9,159.94	0.00	9,159.94	0.00	(9,159.94)	0.00
613N30 Graduate Research Assistant	0.00	2,037.14	0.00	2,037.14	0.00	(2,037.14)	0.00
*Total: 61 - Salaries and Wages	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
**Total Direct Cost Expenditures	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
***Total Expenditures	0.00	23,970.51	0.00	23,970.51	0.00	(23,970.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)
***Total Revenue	0.00	0.00	0.00	23,970.51	0.00	(23,970.51)	(23,970.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
*Total: 61 - Salaries and Wages	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
**Total Direct Cost Expenditures	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
***Total Expenditures	0.00	9,025.80	0.00	9,025.80	0.00	(9,025.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)
***Total Revenue	0.00	0.00	0.00	9,025.80	0.00	(9,025.80)	(9,025.80)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/10 - 9/30/14				

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,955.09	0.00	2,955.09	0.00	(2,955.09)	0.00
710300 Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
710400 Student or Non-Emp Travel	0.00	(154.92)	0.00	(154.92)	0.00	154.92	0.00
Subtotal: Travel	0.00	3,520.17	0.00	3,520.17	0.00	(3,520.17)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	39.95	0.00	39.95	0.00	(39.95)	0.00
711200 Research Supplies	15,000.00	11,242.81	0.00	11,242.81	0.00	3,757.19	0.00
713010 Printing & Copying-Publications	0.00	106.41	0.00	106.41	0.00	(106.41)	0.00
716100 Rentals & Leases-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
717200 Other Professional Services-General	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,941.17	0.00	11,941.17	0.00	3,058.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
**Total Direct Cost Expenditures	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
***Total Expenditures	15,000.00	15,461.34	0.00	15,461.34	0.00	(461.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)
***Total Revenue	0.00	0.00	0.00	15,461.34	0.00	(15,461.34)	(15,461.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
*Total: 61 - Salaries and Wages	0.00	5,582.02	0.00	5,582.02	0.00	(5,582.02)	0.00
711200 Research Supplies	15,000.00	9,346.48	0.00	9,346.48	0.00	5,653.52	0.00
716100 Rentals & Leases-General	0.00	71.50	0.00	71.50	0.00	(71.50)	0.00
Subtotal: Non-Travel Support	15,000.00	9,417.98	0.00	9,417.98	0.00	5,582.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,417.98	0.00	9,417.98	0.00	5,582.02	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
Subtotal: Travel	0.00	804.07	0.00	804.07	0.00	(804.07)	0.00
711148 Supplies-Bottled Gas	0.00	465.21	0.00	465.21	0.00	(465.21)	0.00
711200 Research Supplies	15,000.00	7,548.62	0.00	7,548.62	0.00	7,451.38	0.00
716100 Rentals & Leases-General	0.00	982.00	0.00	982.00	0.00	(982.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	3,225.10	0.00	3,225.10	0.00	(3,225.10)	0.00
717200 Other Professional Services-General	0.00	448.00	0.00	448.00	0.00	(448.00)	0.00
Subtotal: Non-Travel Support	15,000.00	12,668.93	0.00	12,668.93	0.00	2,331.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,473.00	0.00	13,473.00	0.00	1,527.00	0.00
780100 Electricity	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
*Total: 78 - Utilities	0.00	1,517.00	0.00	1,517.00	0.00	(1,517.00)	0.00
**Total Direct Cost Expenditures	15,000.00	14,990.00	0.00	14,990.00	0.00	10.00	0.00
***Total Expenditures	15,000.00	14,990.00	0.00	14,990.00	0.00	10.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)
***Total Revenue	0.00	0.00	0.00	14,990.00	0.00	(14,990.00)	(14,990.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
*Total: 61 - Salaries and Wages	0.00	9,845.60	0.00	9,845.60	0.00	(9,845.60)	0.00
711200 Research Supplies	15,000.00	804.66	0.00	804.66	0.00	14,195.34	0.00
716125 Rentals-Vehicles incl Marine	0.00	66.67	0.00	66.67	0.00	(66.67)	0.00
Subtotal: Non-Travel Support	15,000.00	871.33	0.00	871.33	0.00	14,128.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	871.33	0.00	871.33	0.00	14,128.67	0.00
**Total Direct Cost Expenditures	15,000.00	10,716.93	0.00	10,716.93	0.00	4,283.07	0.00
***Total Expenditures	15,000.00	10,716.93	0.00	10,716.93	0.00	4,283.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)
***Total Revenue	0.00	0.00	0.00	10,716.93	0.00	(10,716.93)	(10,716.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HB22 - Aquaculture Methods 2013

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
*Total: 61 - Salaries and Wages	0.00	6,017.61	0.00	6,017.61	0.00	(6,017.61)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	6,017.61	0.00	6,017.61	0.00	1,982.39	0.00
***Total Expenditures	8,000.00	6,017.61	0.00	6,017.61	0.00	1,982.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)
***Total Revenue	0.00	0.00	0.00	6,017.61	0.00	(6,017.61)	(6,017.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	11,647.74	0.00	11,647.74	0.00	(11,647.74)	0.00
613N30 Graduate Research Assistant	0.00	8,541.14	0.00	8,541.14	0.00	(8,541.14)	0.00
*Total: 61 - Salaries and Wages	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
**Total Direct Cost Expenditures	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
***Total Expenditures	0.00	20,188.88	0.00	20,188.88	0.00	(20,188.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)
***Total Revenue	0.00	0.00	0.00	20,188.88	0.00	(20,188.88)	(20,188.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
*Total: 61 - Salaries and Wages	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
**Total Direct Cost Expenditures	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
***Total Expenditures	0.00	9,931.09	0.00	9,931.09	0.00	(9,931.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)
***Total Revenue	0.00	0.00	0.00	9,931.09	0.00	(9,931.09)	(9,931.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,202.21	0.00	1,202.21	0.00	(1,202.21)	0.00
710300 Conference Registration Fees	0.00	558.54	0.00	558.54	0.00	(558.54)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,760.75	0.00	1,760.75	0.00	(1,760.75)	0.00
711200 Research Supplies	15,000.00	8,774.79	0.00	8,774.79	0.00	6,225.21	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,824.79	0.00	8,824.79	0.00	6,175.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
**Total Direct Cost Expenditures	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
***Total Expenditures	15,000.00	10,585.54	0.00	10,585.54	0.00	4,414.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)
***Total Revenue	0.00	0.00	0.00	10,585.54	0.00	(10,585.54)	(10,585.54)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	501.75	0.00	501.75	0.00	(501.75)	0.00
*Total: 61 - Salaries and Wages	0.00	501.75	0.00	501.75	0.00	(501.75)	0.00
710200 Foreign Travel	0.00	3,566.93	0.00	3,566.93	0.00	(3,566.93)	0.00
Subtotal: Travel	0.00	3,566.93	0.00	3,566.93	0.00	(3,566.93)	0.00
711200 Research Supplies	15,000.00	10,165.51	0.00	10,165.51	0.00	4,834.49	0.00
713010 Printing & Copying-Publications	0.00	194.76	0.00	194.76	0.00	(194.76)	0.00
716000 Maintenance & Repairs-General	0.00	618.15	0.00	618.15	0.00	(618.15)	0.00
717200 Other Professional Services-General	0.00	20.40	0.00	20.40	0.00	(20.40)	0.00
Subtotal: Non-Travel Support	15,000.00	10,998.82	0.00	10,998.82	0.00	4,001.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,565.75	0.00	14,565.75	0.00	434.25	0.00
**Total Direct Cost Expenditures	15,000.00	15,067.50	0.00	15,067.50	0.00	(67.50)	0.00
***Total Expenditures	15,000.00	15,067.50	0.00	15,067.50	0.00	(67.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)
***Total Revenue	0.00	0.00	0.00	15,067.50	0.00	(15,067.50)	(15,067.50)

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	250.01	0.00	250.01	0.00	(250.01)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	250.01	0.00	250.01	0.00	(250.01)	0.00
710400 Student or Non-Emp Travel	0.00	577.56	0.00	577.56	0.00	(577.56)	0.00
Subtotal: Travel	0.00	577.56	0.00	577.56	0.00	(577.56)	0.00
711148 Supplies-Bottled Gas	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
711200 Research Supplies	15,000.00	4,177.17	0.00	4,177.17	0.00	10,822.83	0.00
714010 Postage-Off Campus Mail Services	0.00	14.24	0.00	14.24	0.00	(14.24)	0.00
716100 Rentals & Leases-General	0.00	4,100.00	0.00	4,100.00	0.00	(4,100.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,723.00	0.00	1,723.00	0.00	(1,723.00)	0.00
717200 Other Professional Services-General	0.00	1,691.02	0.00	1,691.02	0.00	(1,691.02)	0.00
Subtotal: Non-Travel Support	15,000.00	11,798.43	0.00	11,798.43	0.00	3,201.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,375.99	0.00	12,375.99	0.00	2,624.01	0.00
780100 Electricity	0.00	2,374.00	0.00	2,374.00	0.00	(2,374.00)	0.00
*Total: 78 - Utilities	0.00	2,374.00	0.00	2,374.00	0.00	(2,374.00)	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	357.86	0.00	357.86	0.00	(357.86)	0.00
615F10 PAT	0.00	10,586.74	0.00	10,586.74	0.00	(10,586.74)	0.00
*Total: 61 - Salaries and Wages	0.00	10,944.60	0.00	10,944.60	0.00	(10,944.60)	0.00
711200 Research Supplies	15,000.00	511.54	0.00	511.54	0.00	14,488.46	0.00
717200 Other Professional Services-General	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
Subtotal: Non-Travel Support	15,000.00	1,271.54	0.00	1,271.54	0.00	13,728.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,271.54	0.00	1,271.54	0.00	13,728.46	0.00
**Total Direct Cost Expenditures	15,000.00	12,216.14	0.00	12,216.14	0.00	2,783.86	0.00
***Total Expenditures	15,000.00	12,216.14	0.00	12,216.14	0.00	2,783.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)
***Total Revenue	0.00	0.00	0.00	12,216.14	0.00	(12,216.14)	(12,216.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H545 - Developing integrated multi-trophic
 Fund: 11HC22 - Aquaculture Methods 2014

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKL - PI Ken LaValley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,775.27	0.00	5,775.27	0.00	(5,775.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,775.27	0.00	5,775.27	0.00	(5,775.27)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	5,775.27	0.00	5,775.27	0.00	2,224.73	0.00
***Total Expenditures	8,000.00	5,775.27	0.00	5,775.27	0.00	2,224.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)
***Total Revenue	0.00	0.00	0.00	5,775.27	0.00	(5,775.27)	(5,775.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Closing - Manual Process
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
**Total Direct Cost Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
***Total Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
***Total Revenue	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Closing - Manual Process
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
710100 Out-of-State Travel	0.00	1,628.41	0.00	1,628.41	0.00	(1,628.41)	0.00
710200 Foreign Travel	0.00	1,087.45	0.00	1,087.45	0.00	(1,087.45)	0.00
710300 Conference Registration Fees	0.00	650.08	0.00	650.08	0.00	(650.08)	0.00
Subtotal: Travel	0.00	3,365.94	0.00	3,365.94	0.00	(3,365.94)	0.00
711200 Research Supplies	12,000.00	6,549.06	0.00	6,549.06	0.00	5,450.94	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
715000 Non-Cap Equip-General	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,634.06	0.00	8,634.06	0.00	3,365.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Closing - Manual Process
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
*Total: 61 - Salaries and Wages	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
**Total Direct Cost Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
***Total Expenditures	0.00	1,012.30	0.00	1,012.30	0.00	(1,012.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)
***Total Revenue	0.00	0.00	0.00	1,012.30	0.00	(1,012.30)	(1,012.30)

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HA01 - Pathogenic Vibrios in Oysters 2012

Status: Closing - Manual Process
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,937.50	0.00	3,937.50	0.00	(3,937.50)	0.00
61SNSH Student Labor	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,142.50	0.00	4,142.50	0.00	(4,142.50)	0.00
710400 Student or Non-Emp Travel	0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
Subtotal: Travel	0.00	386.84	0.00	386.84	0.00	(386.84)	0.00
711200 Research Supplies	12,000.00	4,300.30	0.00	4,300.30	0.00	7,699.70	0.00
714030 Postage-Express Mail	0.00	122.13	0.00	122.13	0.00	(122.13)	0.00
716000 Maintenance & Repairs-General	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
716125 Rentals-Vehicles incl Marine	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
717200 Other Professional Services-General	0.00	2,495.00	0.00	2,495.00	0.00	(2,495.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,481.68	0.00	7,481.68	0.00	4,518.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,868.52	0.00	7,868.52	0.00	4,131.48	0.00
**Total Direct Cost Expenditures	12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
***Total Expenditures	12,000.00	12,011.02	0.00	12,011.02	0.00	(11.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)
***Total Revenue	0.00	0.00	0.00	12,011.02	0.00	(12,011.02)	(12,011.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Closing - Manual Process
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

Grant: 11H546 - Harvest and Post-Harvest Processing
 Fund: 11HB01 - Pathogenic Vibrios in Oysters 2013

Status: Closing - Manual Process
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,730.15	0.00	2,730.15	0.00	(2,730.15)	0.00
61SNSH Student Labor	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,930.15	0.00	2,930.15	0.00	(2,930.15)	0.00
710100 Out-of-State Travel	0.00	362.47	0.00	362.47	0.00	(362.47)	0.00
710200 Foreign Travel	0.00	947.98	0.00	947.98	0.00	(947.98)	0.00
710300 Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710400 Student or Non-Emp Travel	0.00	91.04	0.00	91.04	0.00	(91.04)	0.00
Subtotal: Travel	0.00	1,636.49	0.00	1,636.49	0.00	(1,636.49)	0.00
711200 Research Supplies	12,000.00	7,067.93	0.00	7,067.93	0.00	4,932.07	0.00
713000 Printing & Copying-General	0.00	124.33	0.00	124.33	0.00	(124.33)	0.00
716125 Rentals-Vehicles incl Marine	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	66.10	0.00	66.10	0.00	(66.10)	0.00
Subtotal: Non-Travel Support	12,000.00	7,433.36	0.00	7,433.36	0.00	4,566.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,069.85	0.00	9,069.85	0.00	2,930.15	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
**Total Direct Cost Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total Expenditures	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total Revenue	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,681.70	5,104.74	0.00	5,104.74	0.00	(423.04)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	39.70	39.70	0.00	39.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
**Total Direct Cost Expenditures	4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
***Total Expenditures	4,721.40	5,144.44	0.00	5,144.44	0.00	(423.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)
***Total Revenue	0.00	0.00	0.00	5,144.44	0.00	(5,144.44)	(5,144.44)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11H116 - Suspension-Cultured Mussels 2011

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	0.00	2,108.01	0.00	(2,108.01)	0.00
61SNWS College Work Study	0.00	738.00	0.00	738.00	0.00	(738.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,846.01	0.00	2,846.01	0.00	(2,846.01)	0.00
710100 Out-of-State Travel	0.00	476.64	0.00	476.64	0.00	(476.64)	0.00
710400 Student or Non-Emp Travel	0.00	404.10	0.00	404.10	0.00	(404.10)	0.00
Subtotal: Travel	0.00	880.74	0.00	880.74	0.00	(880.74)	0.00
711200 Research Supplies	12,000.00	7,216.33	0.00	7,216.33	0.00	4,783.67	0.00
714010 Postage-Off Campus Mail Services	0.00	10.93	0.00	10.93	0.00	(10.93)	0.00
715000 Non-Cap Equip-General	0.00	3,104.00	0.00	3,104.00	0.00	(3,104.00)	0.00
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	12,000.00	10,381.26	0.00	10,381.26	0.00	1,618.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,262.00	0.00	11,262.00	0.00	738.00	0.00
**Total Direct Cost Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
***Total Expenditures	12,000.00	14,108.01	0.00	14,108.01	0.00	(2,108.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)
***Total Revenue	0.00	0.00	0.00	14,108.01	0.00	(14,108.01)	(14,108.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
**Total Direct Cost Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
***Total Expenditures	0.00	13,434.30	0.00	13,434.30	0.00	(13,434.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)
***Total Revenue	0.00	0.00	0.00	13,434.30	0.00	(13,434.30)	(13,434.30)

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
*Total: 61 - Salaries and Wages	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
**Total Direct Cost Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
***Total Expenditures	0.00	2,326.74	0.00	2,326.74	0.00	(2,326.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)
***Total Revenue	0.00	0.00	0.00	2,326.74	0.00	(2,326.74)	(2,326.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HA02 - Suspension-Cultured Mussels 2012

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	124.88	0.00	124.88	0.00	(124.88)	0.00
710400 Student or Non-Emp Travel	0.00	200.85	0.00	200.85	0.00	(200.85)	0.00
Subtotal: Travel	0.00	325.73	0.00	325.73	0.00	(325.73)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
711200 Research Supplies	12,000.00	11,339.48	0.00	11,339.48	0.00	660.52	0.00
714010 Postage-Off Campus Mail Services	0.00	12.72	0.00	12.72	0.00	(12.72)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	33.07	0.00	33.07	0.00	(33.07)	0.00
Subtotal: Non-Travel Support	12,000.00	11,674.27	0.00	11,674.27	0.00	325.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,026.18	0.00	1,026.18	0.00	(1,026.18)	0.00
613N10 Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
*Total: 61 - Salaries and Wages	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
**Total Direct Cost Expenditures	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
***Total Expenditures	0.00	6,717.62	0.00	6,717.62	0.00	(6,717.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)
***Total Revenue	0.00	0.00	0.00	6,717.62	0.00	(6,717.62)	(6,717.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H547 - Morphometrics and Genetics of Suspe
 Fund: 11HB02 - Suspension-Cultured Mussels 2013

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
Subtotal: Travel	0.00	534.67	0.00	534.67	0.00	(534.67)	0.00
711200 Research Supplies	12,000.00	2,929.42	0.00	2,929.42	0.00	9,070.58	0.00
717200 Other Professional Services-General	0.00	555.15	0.00	555.15	0.00	(555.15)	0.00
Subtotal: Non-Travel Support	12,000.00	3,484.57	0.00	3,484.57	0.00	8,515.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	4,019.24	0.00	4,019.24	0.00	7,980.76	0.00
740000 Cap Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,980.00	0.00	7,980.00	0.00	(7,980.00)	0.00
**Total Direct Cost Expenditures	12,000.00	11,999.24	0.00	11,999.24	0.00	0.76	0.00
***Total Expenditures	12,000.00	11,999.24	0.00	11,999.24	0.00	0.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)
***Total Revenue	0.00	0.00	0.00	11,999.24	0.00	(11,999.24)	(11,999.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
*Total: 61 - Salaries and Wages	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
**Total Direct Cost Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
***Total Expenditures	3,209.18	7,158.93	0.00	7,158.93	0.00	(3,949.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)
***Total Revenue	0.00	0.00	0.00	7,158.93	0.00	(7,158.93)	(7,158.93)

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11H122 - Interspecies Hybrids Squash 2011

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/10 - 9/30/14				

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX Part Time Hourly	0.00	20,891.00	0.00	20,891.00	0.00	(20,891.00)	0.00
61SNSH Student Labor	0.00	2,193.75	0.00	2,193.75	0.00	(2,193.75)	0.00
*Total: 61 - Salaries and Wages	0.00	23,102.75	0.00	23,102.75	0.00	(23,102.75)	0.00
710100 Out-of-State Travel	0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
Subtotal: Travel	0.00	845.48	0.00	845.48	0.00	(845.48)	0.00
711200 Research Supplies	30,000.00	5,091.96	0.00	5,091.96	0.00	24,908.04	0.00
714010 Postage-Off Campus Mail Services	0.00	31.71	0.00	31.71	0.00	(31.71)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	30,000.00	5,173.67	0.00	5,173.67	0.00	24,826.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,019.15	0.00	6,019.15	0.00	23,980.85	0.00
740000 Cap Equipment	0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,531.00	0.00	5,531.00	0.00	(5,531.00)	0.00
**Total Direct Cost Expenditures	30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
***Total Expenditures	30,000.00	34,652.90	0.00	34,652.90	0.00	(4,652.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)
***Total Revenue	0.00	0.00	0.00	34,652.90	0.00	(34,652.90)	(34,652.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,463.36	0.00	14,463.36	0.00	(14,463.36)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	377.00	0.00	377.00	0.00	(377.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
**Total Direct Cost Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
***Total Expenditures	0.00	14,840.36	0.00	14,840.36	0.00	(14,840.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)
***Total Revenue	0.00	0.00	0.00	14,840.36	0.00	(14,840.36)	(14,840.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HA04 - Interspecies Hybrids Squash 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
61CPHX Part Time Hourly	0.00	23,118.58	0.00	23,118.58	0.00	(23,118.58)	0.00
61SNSH Student Labor	0.00	3,551.25	0.00	3,551.25	0.00	(3,551.25)	0.00
*Total: 61 - Salaries and Wages	0.00	26,719.83	0.00	26,719.83	0.00	(26,719.83)	0.00
711200 Research Supplies	30,000.00	77.77	0.00	77.77	0.00	29,922.23	0.00
714030 Postage-Express Mail	0.00	74.22	0.00	74.22	0.00	(74.22)	0.00
Subtotal: Non-Travel Support	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	151.99	0.00	151.99	0.00	29,848.01	0.00
**Total Direct Cost Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
***Total Expenditures	30,000.00	26,871.82	0.00	26,871.82	0.00	3,128.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)
***Total Revenue	0.00	0.00	0.00	26,871.82	0.00	(26,871.82)	(26,871.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
*Total: 61 - Salaries and Wages	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
**Total Direct Cost Expenditures	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
***Total Expenditures	0.00	14,627.36	0.00	14,627.36	0.00	(14,627.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)
***Total Revenue	0.00	0.00	0.00	14,627.36	0.00	(14,627.36)	(14,627.36)

Grant: 11H548 - Developing Interspecies Hybrids in
 Fund: 11HB04 - Interspecies Hybrids Squash 2013

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	579.38	0.00	579.38	0.00	(579.38)	0.00
61CBHO Part Time - Overtime	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
61CPHX Part Time Hourly	0.00	26,774.95	0.00	26,774.95	0.00	(26,774.95)	0.00
*Total: 61 - Salaries and Wages	0.00	27,376.83	0.00	27,376.83	0.00	(27,376.83)	0.00
710100 Out-of-State Travel	0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
Subtotal: Travel	0.00	422.94	0.00	422.94	0.00	(422.94)	0.00
711200 Research Supplies	30,000.00	2,188.66	0.00	2,188.66	0.00	27,811.34	0.00
714030 Postage-Express Mail	0.00	11.57	0.00	11.57	0.00	(11.57)	0.00
Subtotal: Non-Travel Support	30,000.00	2,200.23	0.00	2,200.23	0.00	27,799.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	2,623.17	0.00	2,623.17	0.00	27,376.83	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	4,693.44	6,281.99	0.00	6,281.99	0.00	(1,588.55)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
*Total: 61 - Salaries and Wages	4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
**Total Direct Cost Expenditures	4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
***Total Expenditures	4,693.44	6,319.49	0.00	6,319.49	0.00	(1,626.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)
***Total Revenue	0.00	0.00	0.00	6,319.49	0.00	(6,319.49)	(6,319.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11H125 - Temp Profiles & Plant Perf. 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,404.00	0.00	3,404.00	0.00	(3,404.00)	0.00
61SNSH Student Labor	0.00	865.00	0.00	865.00	0.00	(865.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,269.00	0.00	4,269.00	0.00	(4,269.00)	0.00
711200 Research Supplies	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,731.00	0.00	1,731.00	0.00	4,269.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
**Total Direct Cost Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
***Total Expenditures	0.00	4,270.83	0.00	4,270.83	0.00	(4,270.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)
***Total Revenue	0.00	0.00	0.00	4,270.83	0.00	(4,270.83)	(4,270.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
*Total: 61 - Salaries and Wages	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
**Total Direct Cost Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
***Total Expenditures	0.00	6,350.38	0.00	6,350.38	0.00	(6,350.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)
***Total Revenue	0.00	0.00	0.00	6,350.38	0.00	(6,350.38)	(6,350.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HA06 - Temp Profiles & Plant Perf. 2012

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
*Total: 61 - Salaries and Wages	0.00	2,979.16	0.00	2,979.16	0.00	(2,979.16)	0.00
710300 Conference Registration Fees	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
Subtotal: Travel	0.00	634.46	0.00	634.46	0.00	(634.46)	0.00
711200 Research Supplies	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
Subtotal: Non-Travel Support	6,000.00	2,386.38	0.00	2,386.38	0.00	3,613.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,020.84	0.00	3,020.84	0.00	2,979.16	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
*Total: 61 - Salaries and Wages	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
**Total Direct Cost Expenditures	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
***Total Expenditures	0.00	6,541.77	0.00	6,541.77	0.00	(6,541.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)
***Total Revenue	0.00	0.00	0.00	6,541.77	0.00	(6,541.77)	(6,541.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H549 - Temperature Profiles and Plant Perf
 Fund: 11HB06 - Temp Profiles & Plant Perf. 2013

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
*Total: 61 - Salaries and Wages	0.00	5,034.78	0.00	5,034.78	0.00	(5,034.78)	0.00
711200 Research Supplies	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
Subtotal: Non-Travel Support	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	965.22	0.00	965.22	0.00	5,034.78	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,754.37	0.00	13,754.37	0.00	(13,754.37)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	382.95	0.00	382.95	0.00	(382.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,137.32	0.00	14,137.32	0.00	(14,137.32)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
***Total Expenditures	20,000.00	14,137.32	0.00	14,137.32	0.00	5,862.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)
***Total Revenue	0.00	0.00	0.00	14,137.32	0.00	(14,137.32)	(14,137.32)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
*Total: 61 - Salaries and Wages	0.00	4,125.79	0.00	4,125.79	0.00	(4,125.79)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
***Total Expenditures	6,000.00	4,125.79	0.00	4,125.79	0.00	1,874.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)
***Total Revenue	0.00	0.00	0.00	4,125.79	0.00	(4,125.79)	(4,125.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,715.80	0.00	8,715.80	0.00	(8,715.80)	0.00
61CPHX Part Time Hourly	0.00	6,464.00	0.00	6,464.00	0.00	(6,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,179.80	0.00	15,179.80	0.00	(15,179.80)	0.00
711200 Research Supplies	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
Subtotal: Non-Travel Support	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	436.75	0.00	436.75	0.00	19,563.25	0.00
**Total Direct Cost Expenditures	20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
***Total Expenditures	20,000.00	15,616.55	0.00	15,616.55	0.00	4,383.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)
***Total Revenue	0.00	0.00	0.00	15,616.55	0.00	(15,616.55)	(15,616.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
*Total: 61 - Salaries and Wages	0.00	13,801.08	0.00	13,801.08	0.00	(13,801.08)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
***Total Expenditures	20,000.00	13,801.08	0.00	13,801.08	0.00	6,198.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)
***Total Revenue	0.00	0.00	0.00	13,801.08	0.00	(13,801.08)	(13,801.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	32,241.44	43,620.76	0.00	43,620.76	0.00	(11,379.32)	0.00
615F10 PAT	0.00	16,288.00	0.00	16,288.00	0.00	(16,288.00)	0.00
61CPHX Part Time Hourly	0.00	3,712.00	0.00	3,712.00	0.00	(3,712.00)	0.00
*Total: 61 - Salaries and Wages	32,241.44	63,620.76	0.00	63,620.76	0.00	(31,379.32)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
***Total Expenditures	52,241.44	63,620.76	0.00	63,620.76	0.00	(11,379.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)
***Total Revenue	0.00	0.00	0.00	63,620.76	0.00	(63,620.76)	(63,620.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	102,177.24	0.00	102,177.24	0.00	(102,177.24)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
**Total Direct Cost Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
***Total Expenditures	0.00	102,677.24	0.00	102,677.24	0.00	(102,677.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)
***Total Revenue	0.00	0.00	0.00	102,677.24	0.00	(102,677.24)	(102,677.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
*Total: 61 - Salaries and Wages	0.00	13,759.02	0.00	13,759.02	0.00	(13,759.02)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
***Total Expenditures	20,000.00	13,759.02	0.00	13,759.02	0.00	6,240.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)
***Total Revenue	0.00	0.00	0.00	13,759.02	0.00	(13,759.02)	(13,759.02)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
*Total: 61 - Salaries and Wages	0.00	4,188.67	0.00	4,188.67	0.00	(4,188.67)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
***Total Expenditures	6,000.00	4,188.67	0.00	4,188.67	0.00	1,811.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)
***Total Revenue	0.00	0.00	0.00	4,188.67	0.00	(4,188.67)	(4,188.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	9,022.44	0.00	9,022.44	0.00	(9,022.44)	0.00
61SNSH Student Labor	0.00	1,848.00	0.00	1,848.00	0.00	(1,848.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,870.44	0.00	10,870.44	0.00	(10,870.44)	0.00
711200 Research Supplies	20,000.00	4,525.32	0.00	4,525.32	0.00	15,474.68	0.00
717200 Other Professional Services-General	0.00	136.80	0.00	136.80	0.00	(136.80)	0.00
Subtotal: Non-Travel Support	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,662.12	0.00	4,662.12	0.00	15,337.88	0.00
**Total Direct Cost Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
***Total Expenditures	20,000.00	15,532.56	0.00	15,532.56	0.00	4,467.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)
***Total Revenue	0.00	0.00	0.00	15,532.56	0.00	(15,532.56)	(15,532.56)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,821.05	0.00	11,821.05	0.00	(11,821.05)	0.00
61SNSH Student Labor	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,921.05	0.00	13,921.05	0.00	(13,921.05)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
710400 Student or Non-Emp Travel	0.00	439.00	0.00	439.00	0.00	(439.00)	0.00
Subtotal: Travel	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
711200 Research Supplies	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
Subtotal: Non-Travel Support	20,000.00	138.09	0.00	138.09	0.00	19,861.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	897.09	0.00	897.09	0.00	19,102.91	0.00
**Total Direct Cost Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
***Total Expenditures	20,000.00	14,818.14	0.00	14,818.14	0.00	5,181.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)
***Total Revenue	0.00	0.00	0.00	14,818.14	0.00	(14,818.14)	(14,818.14)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HA07 - Climate Chg, Carbon Cycling, LU2012

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	10,865.66	0.00	10,865.66	0.00	(10,865.66)	0.00
61CPHX Part Time Hourly	0.00	2,718.00	0.00	2,718.00	0.00	(2,718.00)	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS College Work Study	0.00	1,330.91	0.00	1,330.91	0.00	(1,330.91)	0.00
*Total: 61 - Salaries and Wages	0.00	15,414.57	0.00	15,414.57	0.00	(15,414.57)	0.00
710100 Out-of-State Travel	0.00	679.63	0.00	679.63	0.00	(679.63)	0.00
710400 Student or Non-Emp Travel	0.00	953.54	0.00	953.54	0.00	(953.54)	0.00
Subtotal: Travel	0.00	1,633.17	0.00	1,633.17	0.00	(1,633.17)	0.00
711200 Research Supplies	20,000.00	2,431.64	0.00	2,431.64	0.00	17,568.36	0.00
714030 Postage-Express Mail	0.00	15.77	0.00	15.77	0.00	(15.77)	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716100 Rentals & Leases-General	0.00	127.30	0.00	127.30	0.00	(127.30)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	20,000.00	2,713.71	0.00	2,713.71	0.00	17,286.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,346.88	0.00	4,346.88	0.00	15,653.12	0.00
**Total Direct Cost Expenditures	20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
***Total Expenditures	20,000.00	19,761.45	0.00	19,761.45	0.00	238.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)
***Total Revenue	0.00	0.00	0.00	19,761.45	0.00	(19,761.45)	(19,761.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
*Total: 61 - Salaries and Wages	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
**Total Direct Cost Expenditures	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
***Total Expenditures	0.00	112,363.88	0.00	112,363.88	0.00	(112,363.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)
***Total Revenue	0.00	0.00	0.00	112,363.88	0.00	(112,363.88)	(112,363.88)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,243.22	0.00	5,243.22	0.00	(5,243.22)	0.00
611F60 Faculty NTT Research	0.00	6,360.04	0.00	6,360.04	0.00	(6,360.04)	0.00
*Total: 61 - Salaries and Wages	0.00	11,603.26	0.00	11,603.26	0.00	(11,603.26)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,603.26	0.00	11,603.26	0.00	3,396.74	0.00
***Total Expenditures	15,000.00	11,603.26	0.00	11,603.26	0.00	3,396.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)
***Total Revenue	0.00	0.00	0.00	11,603.26	0.00	(11,603.26)	(11,603.26)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,587.16	0.00	3,587.16	0.00	(3,587.16)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	3,587.16	0.00	3,587.16	0.00	2,412.84	0.00
***Total Expenditures	6,000.00	3,587.16	0.00	3,587.16	0.00	2,412.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)
***Total Revenue	0.00	0.00	0.00	3,587.16	0.00	(3,587.16)	(3,587.16)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,446.33	0.00	3,446.33	0.00	(3,446.33)	0.00
61CPHX Part Time Hourly	0.00	4,940.00	0.00	4,940.00	0.00	(4,940.00)	0.00
61SNSH Student Labor	0.00	3,332.50	0.00	3,332.50	0.00	(3,332.50)	0.00
*Total: 61 - Salaries and Wages	0.00	11,718.83	0.00	11,718.83	0.00	(11,718.83)	0.00
711200 Research Supplies	15,000.00	2,261.51	0.00	2,261.51	0.00	12,738.49	0.00
714030 Postage-Express Mail	0.00	20.42	0.00	20.42	0.00	(20.42)	0.00
717200 Other Professional Services-General	0.00	148.20	0.00	148.20	0.00	(148.20)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	31.06	0.00	31.06	0.00	(31.06)	0.00
718008 Telecom-Internet Services	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
Subtotal: Non-Travel Support	15,000.00	2,538.84	0.00	2,538.84	0.00	12,461.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	2,538.84	0.00	2,538.84	0.00	12,461.16	0.00
780110 Electricity-PSNH	0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
*Total: 78 - Utilities	0.00	168.14	0.00	168.14	0.00	(168.14)	0.00
**Total Direct Cost Expenditures	15,000.00	14,425.81	0.00	14,425.81	0.00	574.19	0.00
***Total Expenditures	15,000.00	14,425.81	0.00	14,425.81	0.00	574.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)
***Total Revenue	0.00	0.00	0.00	14,425.81	0.00	(14,425.81)	(14,425.81)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,339.73	0.00	6,339.73	0.00	(6,339.73)	0.00
61SNHO Student Labor - Overtime	0.00	4.25	0.00	4.25	0.00	(4.25)	0.00
61SNSH Student Labor	0.00	5,821.00	0.00	5,821.00	0.00	(5,821.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,164.98	0.00	12,164.98	0.00	(12,164.98)	0.00
711200 Research Supplies	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
Subtotal: Non-Travel Support	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	31.97	0.00	31.97	0.00	14,968.03	0.00
**Total Direct Cost Expenditures	15,000.00	12,196.95	0.00	12,196.95	0.00	2,803.05	0.00
***Total Expenditures	15,000.00	12,196.95	0.00	12,196.95	0.00	2,803.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)
***Total Revenue	0.00	0.00	0.00	12,196.95	0.00	(12,196.95)	(12,196.95)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HB07 - Climate Chg, Carbon Cycling, LU2013

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,369.68	0.00	7,369.68	0.00	(7,369.68)	0.00
616F10 Extension Educator	0.00	635.85	0.00	635.85	0.00	(635.85)	0.00
61CPHX Part Time Hourly	0.00	1,728.00	0.00	1,728.00	0.00	(1,728.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,733.53	0.00	9,733.53	0.00	(9,733.53)	0.00
710300 Conference Registration Fees	0.00	215.00	0.00	215.00	0.00	(215.00)	0.00
710400 Student or Non-Emp Travel	0.00	94.36	0.00	94.36	0.00	(94.36)	0.00
Subtotal: Travel	0.00	309.36	0.00	309.36	0.00	(309.36)	0.00
711190 Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	505.20	0.00	505.20	0.00	(505.20)	0.00
Subtotal: Non-Travel Support	15,000.00	1,755.20	0.00	1,755.20	0.00	13,244.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	2,064.56	0.00	2,064.56	0.00	12,935.44	0.00
**Total Direct Cost Expenditures	15,000.00	11,798.09	0.00	11,798.09	0.00	3,201.91	0.00
***Total Expenditures	15,000.00	11,798.09	0.00	11,798.09	0.00	3,201.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)
***Total Revenue	0.00	0.00	0.00	11,798.09	0.00	(11,798.09)	(11,798.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
*Total: 61 - Salaries and Wages	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
**Total Direct Cost Expenditures	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
***Total Expenditures	0.00	918.27	0.00	918.27	0.00	(918.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)
***Total Revenue	0.00	0.00	0.00	918.27	0.00	(918.27)	(918.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
*Total: 61 - Salaries and Wages	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
**Total Direct Cost Expenditures	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
***Total Expenditures	0.00	9,401.50	0.00	9,401.50	0.00	(9,401.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)
***Total Revenue	0.00	0.00	0.00	9,401.50	0.00	(9,401.50)	(9,401.50)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	7,467.75	0.00	7,467.75	0.00	(7,467.75)	0.00
611Q90 Post Doc	0.00	3,935.94	0.00	3,935.94	0.00	(3,935.94)	0.00
*Total: 61 - Salaries and Wages	0.00	11,403.69	0.00	11,403.69	0.00	(11,403.69)	0.00
710000 In-State Travel	0.00	893.80	0.00	893.80	0.00	(893.80)	0.00
710100 Out-of-State Travel	0.00	370.24	0.00	370.24	0.00	(370.24)	0.00
710300 Conference Registration Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Travel	0.00	1,334.04	0.00	1,334.04	0.00	(1,334.04)	0.00
711200 Research Supplies	15,000.00	484.78	0.00	484.78	0.00	14,515.22	0.00
719000 Business Meals-Meetings-Non Travel	0.00	44.63	0.00	44.63	0.00	(44.63)	0.00
Subtotal: Non-Travel Support	15,000.00	529.41	0.00	529.41	0.00	14,470.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,863.45	0.00	1,863.45	0.00	13,136.55	0.00
**Total Direct Cost Expenditures	15,000.00	13,267.14	0.00	13,267.14	0.00	1,732.86	0.00
***Total Expenditures	15,000.00	13,267.14	0.00	13,267.14	0.00	1,732.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)
***Total Revenue	0.00	0.00	0.00	13,267.14	0.00	(13,267.14)	(13,267.14)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,341.40	0.00	13,341.40	0.00	(13,341.40)	0.00
*Total: 61 - Salaries and Wages	0.00	13,341.40	0.00	13,341.40	0.00	(13,341.40)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	13,341.40	0.00	13,341.40	0.00	1,658.60	0.00
***Total Expenditures	15,000.00	13,341.40	0.00	13,341.40	0.00	1,658.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)
***Total Revenue	0.00	0.00	0.00	13,341.40	0.00	(13,341.40)	(13,341.40)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,726.32	0.00	6,726.32	0.00	(6,726.32)	0.00
61SNSH Student Labor	0.00	5,038.50	0.00	5,038.50	0.00	(5,038.50)	0.00
61SNWS College Work Study	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages	0.00	11,978.57	0.00	11,978.57	0.00	(11,978.57)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	39.34	0.00	39.34	0.00	(39.34)	0.00
718008 Telecom-Internet Services	0.00	117.10	0.00	117.10	0.00	(117.10)	0.00
Subtotal: Non-Travel Support	15,000.00	156.44	0.00	156.44	0.00	14,843.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	156.44	0.00	156.44	0.00	14,843.56	0.00
780110 Electricity-PSNH	0.00	136.70	0.00	136.70	0.00	(136.70)	0.00
*Total: 78 - Utilities	0.00	136.70	0.00	136.70	0.00	(136.70)	0.00
**Total Direct Cost Expenditures	15,000.00	12,271.71	0.00	12,271.71	0.00	2,728.29	0.00
***Total Expenditures	15,000.00	12,271.71	0.00	12,271.71	0.00	2,728.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)
***Total Revenue	0.00	0.00	0.00	12,271.71	0.00	(12,271.71)	(12,271.71)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,729.09	0.00	6,729.09	0.00	(6,729.09)	0.00
61CBHO Part Time - Overtime	0.00	20.25	0.00	20.25	0.00	(20.25)	0.00
61CPHX Part Time Hourly	0.00	1,125.00	0.00	1,125.00	0.00	(1,125.00)	0.00
61SNSH Student Labor	0.00	1,876.50	0.00	1,876.50	0.00	(1,876.50)	0.00
61SNWS College Work Study	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,530.84	0.00	10,530.84	0.00	(10,530.84)	0.00
711200 Research Supplies	15,000.00	24.01	0.00	24.01	0.00	14,975.99	0.00
717200 Other Professional Services-General	0.00	883.80	0.00	883.80	0.00	(883.80)	0.00
Subtotal: Non-Travel Support	15,000.00	907.81	0.00	907.81	0.00	14,092.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	907.81	0.00	907.81	0.00	14,092.19	0.00
**Total Direct Cost Expenditures	15,000.00	11,438.65	0.00	11,438.65	0.00	3,561.35	0.00
***Total Expenditures	15,000.00	11,438.65	0.00	11,438.65	0.00	3,561.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)
***Total Revenue	0.00	0.00	0.00	11,438.65	0.00	(11,438.65)	(11,438.65)

Grant: 11H550 - Interactions Between Climate Change
 Fund: 11HC07 - Climate Chg, Carbon Cycling, LU2014

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	6,121.04	0.00	6,121.04	0.00	(6,121.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,621.04	0.00	6,621.04	0.00	(6,621.04)	0.00
710300 Conference Registration Fees	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
Subtotal: Travel	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
711200 Research Supplies	15,000.00	5,522.34	0.00	5,522.34	0.00	9,477.66	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,167.85	0.00	2,167.85	0.00	(2,167.85)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	21.47	0.00	21.47	0.00	(21.47)	0.00
718008 Telecom-Internet Services	0.00	31.20	0.00	31.20	0.00	(31.20)	0.00
Subtotal: Non-Travel Support	15,000.00	7,742.86	0.00	7,742.86	0.00	7,257.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	8,162.86	0.00	8,162.86	0.00	6,837.14	0.00
780110 Electricity-PSNH	0.00	68.67	0.00	68.67	0.00	(68.67)	0.00
*Total: 78 - Utilities	0.00	68.67	0.00	68.67	0.00	(68.67)	0.00
**Total Direct Cost Expenditures	15,000.00	14,852.57	0.00	14,852.57	0.00	147.43	0.00
***Total Expenditures	15,000.00	14,852.57	0.00	14,852.57	0.00	147.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)
***Total Revenue	0.00	0.00	0.00	14,852.57	0.00	(14,852.57)	(14,852.57)

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11H129 - Genomics Appr. Plant Parasitism2011

Status: Closing - Manual Process
 FMGR: Kelly, Thomas H

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,222.33	0.00	1,222.33	0.00	(1,222.33)	0.00
710300 Conference Registration Fees	0.00	1,430.00	0.00	1,430.00	0.00	(1,430.00)	0.00
Subtotal: Travel	0.00	2,652.33	0.00	2,652.33	0.00	(2,652.33)	0.00
711200 Research Supplies	12,000.00	1,229.82	0.00	1,229.82	0.00	10,770.18	0.00
714030 Postage-Express Mail	0.00	71.33	0.00	71.33	0.00	(71.33)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	5,331.50	0.00	5,331.50	0.00	(5,331.50)	0.00
719005 Business Meals-Group or Class Meals	0.00	45.02	0.00	45.02	0.00	(45.02)	0.00
719125 Licenses/Professional Fees	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	12,000.00	6,747.67	0.00	6,747.67	0.00	5,252.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,400.00	0.00	9,400.00	0.00	2,600.00	0.00
760000 Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Closing - Manual Process
 FMGR: Kelley, Thomas W

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	153.89	0.00	153.89	0.00	11,846.11	0.00
713010 Printing & Copying-Publications	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
714030 Postage-Express Mail	0.00	45.30	0.00	45.30	0.00	(45.30)	0.00
Subtotal: Non-Travel Support	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
**Total Direct Cost Expenditures	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
***Total Expenditures	12,000.00	989.19	0.00	989.19	0.00	11,010.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)
***Total Revenue	0.00	0.00	0.00	989.19	0.00	(989.19)	(989.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HA08 - Genomics Appr. Plant Parasitism2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kelley, Thomas W

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	10,327.69	0.00	10,327.69	0.00	(10,327.69)	0.00
714030 Postage-Express Mail	0.00	42.70	0.00	42.70	0.00	(42.70)	0.00
717200 Other Professional Services-General	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Non-Travel Support	0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
**Total Direct Cost Expenditures	0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
***Total Expenditures	0.00	10,566.39	0.00	10,566.39	0.00	(10,566.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)
***Total Revenue	0.00	0.00	0.00	10,566.39	0.00	(10,566.39)	(10,566.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H551 - A Comparative genomics approach to
 Fund: 11HB08 - Genomics Appr. Plant Parasitism2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	4,000.00	0.00	4,000.00	0.00	8,000.00	0.00
717200 Other Professional Services-General	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
*Total: 61 - Salaries and Wages	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
**Total Direct Cost Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
***Total Expenditures	0.00	47,703.85	0.00	47,703.85	0.00	(47,703.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)
***Total Revenue	0.00	0.00	0.00	47,703.85	0.00	(47,703.85)	(47,703.85)

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11H130 - Exploratory Research 2011

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,204.10	0.00	3,204.10	0.00	(3,204.10)	0.00
710300 Conference Registration Fees	0.00	780.00	0.00	780.00	0.00	(780.00)	0.00
710310 Workshop Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,309.10	0.00	4,309.10	0.00	(4,309.10)	0.00
711200 Research Supplies	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
Subtotal: Non-Travel Support	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
**Total Direct Cost Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
***Total Expenditures	30,000.00	4,309.10	0.00	4,309.10	0.00	25,690.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
***Total Revenue	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
**Total Direct Cost Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
***Total Expenditures	0.00	22,890.00	0.00	22,890.00	0.00	(22,890.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)
***Total Revenue	0.00	0.00	0.00	22,890.00	0.00	(22,890.00)	(22,890.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,743.31	0.00	3,743.31	0.00	(3,743.31)	0.00
717200 Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
**Total Direct Cost Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
***Total Expenditures	0.00	3,812.31	0.00	3,812.31	0.00	(3,812.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)
***Total Revenue	0.00	0.00	0.00	3,812.31	0.00	(3,812.31)	(3,812.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HA09 - Exploratory Research 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	7,756.07	0.00	7,756.07	0.00	2,243.93	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
714030 Postage-Express Mail	0.00	33.38	0.00	33.38	0.00	(33.38)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.02	0.00	40.02	0.00	(40.02)	0.00
717200 Other Professional Services-General	0.00	2,126.00	0.00	2,126.00	0.00	(2,126.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
**Total Direct Cost Expenditures	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
***Total Expenditures	10,000.00	9,981.02	0.00	9,981.02	0.00	18.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)
***Total Revenue	0.00	0.00	0.00	9,981.02	0.00	(9,981.02)	(9,981.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HB09 - Exploratory Research 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/10 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,926.43	0.00	1,926.43	0.00	(1,926.43)	0.00
615F10 PAT	0.00	999.95	0.00	999.95	0.00	(999.95)	0.00
*Total: 61 - Salaries and Wages	0.00	2,926.38	0.00	2,926.38	0.00	(2,926.38)	0.00
711200 Research Supplies	0.00	288.18	0.00	288.18	0.00	(288.18)	0.00
717200 Other Professional Services-General	0.00	255.80	0.00	255.80	0.00	(255.80)	0.00
Subtotal: Non-Travel Support	0.00	543.98	0.00	543.98	0.00	(543.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	543.98	0.00	543.98	0.00	(543.98)	0.00
**Total Direct Cost Expenditures	0.00	3,470.36	0.00	3,470.36	0.00	(3,470.36)	0.00
***Total Expenditures	0.00	3,470.36	0.00	3,470.36	0.00	(3,470.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)
***Total Revenue	0.00	0.00	0.00	3,470.36	0.00	(3,470.36)	(3,470.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,000.04	0.00	5,000.04	0.00	(5,000.04)	0.00
61SNSH Student Labor	0.00	477.40	0.00	477.40	0.00	(477.40)	0.00
*Total: 61 - Salaries and Wages	0.00	5,477.44	0.00	5,477.44	0.00	(5,477.44)	0.00
710100 Out-of-State Travel	0.00	321.20	0.00	321.20	0.00	(321.20)	0.00
710300 Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400 Student or Non-Emp Travel	0.00	539.84	0.00	539.84	0.00	(539.84)	0.00
Subtotal: Travel	0.00	1,356.04	0.00	1,356.04	0.00	(1,356.04)	0.00
711100 Supplies-General	0.00	187.82	0.00	187.82	0.00	(187.82)	0.00
711200 Research Supplies	0.00	940.68	0.00	940.68	0.00	(940.68)	0.00
717200 Other Professional Services-General	0.00	2,008.13	0.00	2,008.13	0.00	(2,008.13)	0.00
Subtotal: Non-Travel Support	0.00	3,136.63	0.00	3,136.63	0.00	(3,136.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,492.67	0.00	4,492.67	0.00	(4,492.67)	0.00
**Total Direct Cost Expenditures	0.00	9,970.11	0.00	9,970.11	0.00	(9,970.11)	0.00
***Total Expenditures	0.00	9,970.11	0.00	9,970.11	0.00	(9,970.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)
***Total Revenue	0.00	0.00	0.00	9,970.11	0.00	(9,970.11)	(9,970.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,311.36	0.00	12,311.36	0.00	(12,311.36)	0.00
*Total: 61 - Salaries and Wages	0.00	12,311.36	0.00	12,311.36	0.00	(12,311.36)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	12,311.36	0.00	12,311.36	0.00	(2,311.36)	0.00
***Total Expenditures	10,000.00	12,311.36	0.00	12,311.36	0.00	(2,311.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)
***Total Revenue	0.00	0.00	0.00	12,311.36	0.00	(12,311.36)	(12,311.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HC09 - Exploratory Research 2014

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	227.92	0.00	227.92	0.00	(227.92)	0.00
710100 Out-of-State Travel	0.00	253.80	0.00	253.80	0.00	(253.80)	0.00
Subtotal: Travel	0.00	481.72	0.00	481.72	0.00	(481.72)	0.00
711200 Research Supplies	0.00	29.74	0.00	29.74	0.00	(29.74)	0.00
Subtotal: Non-Travel Support	0.00	29.74	0.00	29.74	0.00	(29.74)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
**Total Direct Cost Expenditures	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
***Total Expenditures	0.00	511.46	0.00	511.46	0.00	(511.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)
***Total Revenue	0.00	0.00	0.00	511.46	0.00	(511.46)	(511.46)

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,656.28	0.00	1,656.28	0.00	(1,656.28)	0.00
61SNSH Student Labor	0.00	3,307.70	0.00	3,307.70	0.00	(3,307.70)	0.00
*Total: 61 - Salaries and Wages	0.00	4,963.98	0.00	4,963.98	0.00	(4,963.98)	0.00
710100 Out-of-State Travel	0.00	148.56	0.00	148.56	0.00	(148.56)	0.00
Subtotal: Travel	0.00	148.56	0.00	148.56	0.00	(148.56)	0.00
711200 Research Supplies	0.00	1,286.97	0.00	1,286.97	0.00	(1,286.97)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	341.85	0.00	341.85	0.00	(341.85)	0.00
717200 Other Professional Services-General	0.00	348.33	0.00	348.33	0.00	(348.33)	0.00
Subtotal: Non-Travel Support	0.00	1,977.15	0.00	1,977.15	0.00	(1,977.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,125.71	0.00	2,125.71	0.00	(2,125.71)	0.00
**Total Direct Cost Expenditures	0.00	7,089.69	0.00	7,089.69	0.00	(7,089.69)	0.00
***Total Expenditures	0.00	7,089.69	0.00	7,089.69	0.00	(7,089.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)
***Total Revenue	0.00	0.00	0.00	7,089.69	0.00	(7,089.69)	(7,089.69)

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,400.01	0.00	6,400.01	0.00	(6,400.01)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	17,500.00	0.00	17,500.00	0.00	(17,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	23,900.01	0.00	23,900.01	0.00	(23,900.01)	0.00
710200 Foreign Travel	0.00	2,282.01	0.00	2,282.01	0.00	(2,282.01)	0.00
Subtotal: Travel	0.00	2,282.01	0.00	2,282.01	0.00	(2,282.01)	0.00
711200 Research Supplies	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
719100 Membership Dues & Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	35,000.00	1,000.00	0.00	1,000.00	0.00	34,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	3,282.01	0.00	3,282.01	0.00	31,717.99	0.00
**Total Direct Cost Expenditures	35,000.00	27,182.02	0.00	27,182.02	0.00	7,817.98	0.00
***Total Expenditures	35,000.00	27,182.02	0.00	27,182.02	0.00	7,817.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)
***Total Revenue	0.00	0.00	0.00	27,182.02	0.00	(27,182.02)	(27,182.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H564 - Exploratory Research in Agroecosyst
 Fund: 11HD09 - Exploratory Research 2015

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 01/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
Subtotal: Travel	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
**Total Direct Cost Expenditures	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
***Total Expenditures	0.00	518.20	0.00	518.20	0.00	(518.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)
***Total Revenue	0.00	0.00	0.00	518.20	0.00	(518.20)	(518.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HA28 - Improving Fertility of Cattle 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name:	Berndtson, William E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/15				

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,413.39	0.00	2,413.39	0.00	(2,413.39)	0.00
710300 Conference Registration Fees	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
710400 Student or Non-Emp Travel	0.00	369.20	0.00	369.20	0.00	(369.20)	0.00
Subtotal: Travel	0.00	3,462.59	0.00	3,462.59	0.00	(3,462.59)	0.00
711123 Breeding Supplies	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	10,000.00	1,210.00	0.00	1,210.00	0.00	8,790.00	0.00
Subtotal: Non-Travel Support	10,000.00	1,610.00	0.00	1,610.00	0.00	8,390.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
**Total Direct Cost Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
***Total Expenditures	10,000.00	5,072.59	0.00	5,072.59	0.00	4,927.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)
***Total Revenue	0.00	0.00	0.00	5,072.59	0.00	(5,072.59)	(5,072.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HB28 - Improving Fertility of Cattle 2013

Status: Closing - Manual Process
 FMGR: Berndtson, William E
 Type: Appropriations

PI Name:	Berndtson, William E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/15				

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,415.24	0.00	1,415.24	0.00	(1,415.24)	0.00
710300 Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	562.11	0.00	562.11	0.00	(562.11)	0.00
Subtotal: Travel	0.00	2,492.35	0.00	2,492.35	0.00	(2,492.35)	0.00
711200 Research Supplies	10,000.00	4,611.39	0.00	4,611.39	0.00	5,388.61	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	87.64	0.00	87.64	0.00	(87.64)	0.00
716125 Rentals-Vehicles incl Marine	0.00	120.97	0.00	120.97	0.00	(120.97)	0.00
Subtotal: Non-Travel Support	10,000.00	4,820.00	0.00	4,820.00	0.00	5,180.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
**Total Direct Cost Expenditures	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
***Total Expenditures	10,000.00	7,312.35	0.00	7,312.35	0.00	2,687.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)
***Total Revenue	0.00	0.00	0.00	7,312.35	0.00	(7,312.35)	(7,312.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HC28 - Improving Fertility of Cattle 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711123 Breeding Supplies	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200 Research Supplies	10,000.00	2,166.77	0.00	2,166.77	0.00	7,833.23	0.00
Subtotal: Non-Travel Support	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
**Total Direct Cost Expenditures	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
***Total Expenditures	10,000.00	2,506.77	0.00	2,506.77	0.00	7,493.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)
***Total Revenue	0.00	0.00	0.00	2,506.77	0.00	(2,506.77)	(2,506.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H565 - Improving fertility of cattle
 Fund: 11HD28 - Improving Fertility of Cattle 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berndtson, William E

PI Name: Berndtson, William E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
Subtotal: Non-Travel Support	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
**Total Direct Cost Expenditures	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
***Total Expenditures	15,000.00	106.00	0.00	106.00	0.00	14,894.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
***Total Revenue	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,883.10	0.00	1,883.10	0.00	(1,883.10)	0.00
613N30 Graduate Research Assistant	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
**Total Direct Cost Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
***Total Expenditures	0.00	3,401.10	0.00	3,401.10	0.00	(3,401.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)
***Total Revenue	0.00	0.00	0.00	3,401.10	0.00	(3,401.10)	(3,401.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
*Total: 61 - Salaries and Wages	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
**Total Direct Cost Expenditures	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
***Total Expenditures	0.00	1,212.09	0.00	1,212.09	0.00	(1,212.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)
***Total Revenue	0.00	0.00	0.00	1,212.09	0.00	(1,212.09)	(1,212.09)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HA23 - Finfish Prod Recirculating Sys 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/15				

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,816.00	0.00	7,816.00	0.00	(7,816.00)	0.00
710400 Student or Non-Emp Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
Subtotal: Travel	0.00	165.39	0.00	165.39	0.00	(165.39)	0.00
711200 Research Supplies	10,000.00	1,359.67	0.00	1,359.67	0.00	8,640.33	0.00
716000 Maintenance & Repairs-General	0.00	703.00	0.00	703.00	0.00	(703.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.04	0.00	40.04	0.00	(40.04)	0.00
716100 Rentals & Leases-General	0.00	314.90	0.00	314.90	0.00	(314.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	10,000.00	2,582.61	0.00	2,582.61	0.00	7,417.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,748.00	0.00	2,748.00	0.00	7,252.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
***Total Expenditures	10,000.00	10,564.00	0.00	10,564.00	0.00	(564.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)
***Total Revenue	0.00	0.00	0.00	10,564.00	0.00	(10,564.00)	(10,564.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10 Graduate Assistant	0.00	2,960.05	0.00	2,960.05	0.00	(2,960.05)	0.00
*Total: 61 - Salaries and Wages	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
**Total Direct Cost Expenditures	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
***Total Expenditures	0.00	4,973.49	0.00	4,973.49	0.00	(4,973.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)
***Total Revenue	0.00	0.00	0.00	4,973.49	0.00	(4,973.49)	(4,973.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
*Total: 61 - Salaries and Wages	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
**Total Direct Cost Expenditures	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
***Total Expenditures	0.00	9,025.81	0.00	9,025.81	0.00	(9,025.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)
***Total Revenue	0.00	0.00	0.00	9,025.81	0.00	(9,025.81)	(9,025.81)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HB23 - Finfish Prod Recirculating Sys 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/15				

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	761.00	0.00	761.00	0.00	(761.00)	0.00
61SNWS College Work Study	0.00	1,086.21	0.00	1,086.21	0.00	(1,086.21)	0.00
*Total: 61 - Salaries and Wages	0.00	1,847.21	0.00	1,847.21	0.00	(1,847.21)	0.00
711100 Supplies-General	0.00	79.09	0.00	79.09	0.00	(79.09)	0.00
711200 Research Supplies	10,000.00	7,909.83	0.00	7,909.83	0.00	2,090.17	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	78.43	0.00	78.43	0.00	(78.43)	0.00
716100 Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,130.35	0.00	8,130.35	0.00	1,869.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,130.35	0.00	8,130.35	0.00	1,869.65	0.00
**Total Direct Cost Expenditures	10,000.00	9,977.56	0.00	9,977.56	0.00	22.44	0.00
***Total Expenditures	10,000.00	9,977.56	0.00	9,977.56	0.00	22.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)
***Total Revenue	0.00	0.00	0.00	9,977.56	0.00	(9,977.56)	(9,977.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
**Total Direct Cost Expenditures	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
***Total Expenditures	0.00	25,074.72	0.00	25,074.72	0.00	(25,074.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)
***Total Revenue	0.00	0.00	0.00	25,074.72	0.00	(25,074.72)	(25,074.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	9,931.10	0.00	9,931.10	0.00	(9,931.10)	0.00
61JBEX Casual - Exempt	0.00	7,500.02	0.00	7,500.02	0.00	(7,500.02)	0.00
*Total: 61 - Salaries and Wages	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
**Total Direct Cost Expenditures	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
***Total Expenditures	0.00	17,431.12	0.00	17,431.12	0.00	(17,431.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)
***Total Revenue	0.00	0.00	0.00	17,431.12	0.00	(17,431.12)	(17,431.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HC23 - Finfish Prod Recirculating Sys 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	6,991.14	0.00	6,991.14	0.00	3,008.86	0.00
714030 Postage-Express Mail	0.00	158.56	0.00	158.56	0.00	(158.56)	0.00
717200 Other Professional Services-General	0.00	2,850.30	0.00	2,850.30	0.00	(2,850.30)	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
*Total: 61 - Salaries and Wages	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
**Total Direct Cost Expenditures	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
***Total Expenditures	0.00	5,185.80	0.00	5,185.80	0.00	(5,185.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)
***Total Revenue	0.00	0.00	0.00	5,185.80	0.00	(5,185.80)	(5,185.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
*Total: 61 - Salaries and Wages	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
**Total Direct Cost Expenditures	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
***Total Expenditures	0.00	15,028.51	0.00	15,028.51	0.00	(15,028.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)
***Total Revenue	0.00	0.00	0.00	15,028.51	0.00	(15,028.51)	(15,028.51)

Grant: 11H566 - Finfish Prod Recirculating Sys
 Fund: 11HD23 - Finfish Prod Recirculating Sys 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
61SNSH Student Labor	0.00	1,226.50	0.00	1,226.50	0.00	(1,226.50)	0.00
61SNWS College Work Study	0.00	148.50	0.00	148.50	0.00	(148.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,215.00	0.00	3,215.00	0.00	(3,215.00)	0.00
710200 Foreign Travel	0.00	162.41	0.00	162.41	0.00	(162.41)	0.00
710300 Conference Registration Fees	0.00	420.17	0.00	420.17	0.00	(420.17)	0.00
Subtotal: Travel	0.00	582.58	0.00	582.58	0.00	(582.58)	0.00
711100 Supplies-General	0.00	26.57	0.00	26.57	0.00	(26.57)	0.00
711200 Research Supplies	15,000.00	10,959.56	0.00	10,959.56	0.00	4,040.44	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	166.47	0.00	166.47	0.00	(166.47)	0.00
Subtotal: Non-Travel Support	15,000.00	11,152.60	0.00	11,152.60	0.00	3,847.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,735.18	0.00	11,735.18	0.00	3,264.82	0.00
**Total Direct Cost Expenditures	15,000.00	14,950.18	0.00	14,950.18	0.00	49.82	0.00
***Total Expenditures	15,000.00	14,950.18	0.00	14,950.18	0.00	49.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)
***Total Revenue	0.00	0.00	0.00	14,950.18	0.00	(14,950.18)	(14,950.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Closing - Manual Process
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
*Total: 61 - Salaries and Wages	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
**Total Direct Cost Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
***Total Expenditures	0.00	26,413.40	0.00	26,413.40	0.00	(26,413.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)
***Total Revenue	0.00	0.00	0.00	26,413.40	0.00	(26,413.40)	(26,413.40)

Grant: 11H567 - Epigenetic regulation
 Fund: 11HA29 - Epigenetic Regulation

Status: Closing - Manual Process
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCF - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,490.90	0.00	1,490.90	0.00	(1,490.90)	0.00
710100 Out-of-State Travel	0.00	107.00	0.00	107.00	0.00	(107.00)	0.00
710200 Foreign Travel	0.00	2,221.59	0.00	2,221.59	0.00	(2,221.59)	0.00
710300 Conference Registration Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Travel	0.00	2,553.59	0.00	2,553.59	0.00	(2,553.59)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,553.59	0.00	2,553.59	0.00	7,446.41	0.00
**Total Direct Cost Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
***Total Expenditures	10,000.00	4,044.49	0.00	4,044.49	0.00	5,955.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)
***Total Revenue	0.00	0.00	0.00	4,044.49	0.00	(4,044.49)	(4,044.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
*Total: 61 - Salaries and Wages	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
**Total Direct Cost Expenditures	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
***Total Expenditures	0.00	34,406.94	0.00	34,406.94	0.00	(34,406.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)
***Total Revenue	0.00	0.00	0.00	34,406.94	0.00	(34,406.94)	(34,406.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HB29 - Epigenetic Regulation 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chu, Feixia

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expnd End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/14				

Org: UBMCF - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	7,698.00	0.00	7,698.00	0.00	2,302.00	0.00
714030 Postage-Express Mail	0.00	105.59	0.00	105.59	0.00	(105.59)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	74.99	0.00	74.99	0.00	(74.99)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	1,022.25	0.00	1,022.25	0.00	(1,022.25)	0.00
716100 Rentals & Leases-General	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
717200 Other Professional Services-General	0.00	289.00	0.00	289.00	0.00	(289.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
**Total Direct Cost Expenditures	10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
***Total Expenditures	10,000.00	9,200.95	0.00	9,200.95	0.00	799.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)
***Total Revenue	0.00	0.00	0.00	9,200.95	0.00	(9,200.95)	(9,200.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
**Total Direct Cost Expenditures	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
***Total Expenditures	0.00	2,232.95	0.00	2,232.95	0.00	(2,232.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)
***Total Revenue	0.00	0.00	0.00	2,232.95	0.00	(2,232.95)	(2,232.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 FMGR: Chu, Feixia
 Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
*Total: 61 - Salaries and Wages	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
**Total Direct Cost Expenditures	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
***Total Expenditures	0.00	1,225.17	0.00	1,225.17	0.00	(1,225.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)
***Total Revenue	0.00	0.00	0.00	1,225.17	0.00	(1,225.17)	(1,225.17)

Grant: 11H567 - Epigenetic regulation
 Fund: 11HC29 - Epigenetic Regulation 2014

Status: Closing - Manual Process
 FMGR: Chu, Feixia

Type: Appropriations

PI Name: Chu, Feixia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCF - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
61SNWS College Work Study	0.00	257.50	0.00	257.50	0.00	(257.50)	0.00
*Total: 61 - Salaries and Wages	0.00	852.50	0.00	852.50	0.00	(852.50)	0.00
711200 Research Supplies	10,000.00	5,705.38	0.00	5,705.38	0.00	4,294.62	0.00
716018 Maint Agreem- Baseline & Supp	0.00	511.12	0.00	511.12	0.00	(511.12)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	2,891.00	0.00	2,891.00	0.00	(2,891.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,147.50	0.00	9,147.50	0.00	852.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,147.50	0.00	9,147.50	0.00	852.50	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
*Total: 61 - Salaries and Wages	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
**Total Direct Cost Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
***Total Expenditures	0.00	7,400.13	0.00	7,400.13	0.00	(7,400.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)
***Total Revenue	0.00	0.00	0.00	7,400.13	0.00	(7,400.13)	(7,400.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
**Total Direct Cost Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
***Total Expenditures	0.00	2,618.88	0.00	2,618.88	0.00	(2,618.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)
***Total Revenue	0.00	0.00	0.00	2,618.88	0.00	(2,618.88)	(2,618.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HA26 - Phosphodiesterase Inhibitors 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
*Total: 61 - Salaries and Wages	0.00	8,053.35	0.00	8,053.35	0.00	(8,053.35)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713010 Printing & Copying-Publications	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
Subtotal: Non-Travel Support	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	315.00	0.00	315.00	0.00	11,685.00	0.00
**Total Direct Cost Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
***Total Expenditures	12,000.00	8,368.35	0.00	8,368.35	0.00	3,631.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)
***Total Revenue	0.00	0.00	0.00	8,368.35	0.00	(8,368.35)	(8,368.35)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N10 Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
*Total: 61 - Salaries and Wages	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
**Total Direct Cost Expenditures	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
***Total Expenditures	0.00	7,022.68	0.00	7,022.68	0.00	(7,022.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)
***Total Revenue	0.00	0.00	0.00	7,022.68	0.00	(7,022.68)	(7,022.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
**Total Direct Cost Expenditures	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
***Total Expenditures	0.00	14,496.92	0.00	14,496.92	0.00	(14,496.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)
***Total Revenue	0.00	0.00	0.00	14,496.92	0.00	(14,496.92)	(14,496.92)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HB26 - Phosphodiesterase Inhibitors 2013

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
710300 Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	12,000.00	9,124.95	0.00	9,124.95	0.00	2,875.05	0.00
713010 Printing & Copying-Publications	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
717200 Other Professional Services-General	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,899.95	0.00	9,899.95	0.00	2,100.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	9,999.95	0.00	9,999.95	0.00	2,000.05	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 FMGR: Cote, Richard H
 Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
Subtotal: Non-Travel Support	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,209.60	0.00	2,209.60	0.00	(2,209.60)	0.00
740000 Cap Equipment	0.00	25,790.00	0.00	25,790.00	0.00	(25,790.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,790.00	0.00	25,790.00	0.00	(25,790.00)	0.00
**Total Direct Cost Expenditures	0.00	27,999.60	0.00	27,999.60	0.00	(27,999.60)	0.00
***Total Expenditures	0.00	27,999.60	0.00	27,999.60	0.00	(27,999.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)
***Total Revenue	0.00	0.00	0.00	27,999.60	0.00	(27,999.60)	(27,999.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HC26 - Phosphodiesterase Inhibitors 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,585.58	0.00	4,585.58	0.00	(4,585.58)	0.00
*Total: 61 - Salaries and Wages	0.00	4,585.58	0.00	4,585.58	0.00	(4,585.58)	0.00
711100 Supplies-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
711200 Research Supplies	12,000.00	7,110.02	0.00	7,110.02	0.00	4,889.98	0.00
714030 Postage-Express Mail	0.00	46.20	0.00	46.20	0.00	(46.20)	0.00
717200 Other Professional Services-General	0.00	198.20	0.00	198.20	0.00	(198.20)	0.00
Subtotal: Non-Travel Support	12,000.00	7,414.42	0.00	7,414.42	0.00	4,585.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,414.42	0.00	7,414.42	0.00	4,585.58	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HD26 - Phosphodiesterase Inhibitors 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
**Total Direct Cost Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
***Total Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
***Total Revenue	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)

Grant: 11H568 - Phosphodiesterase inhibitors
 Fund: 11HD26 - Phosphodiesterase Inhibitors 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cote, Richard H

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,890.01	0.00	1,890.01	0.00	(1,890.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,890.01	0.00	1,890.01	0.00	(1,890.01)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
711200 Research Supplies	15,000.00	13,901.82	0.00	13,901.82	0.00	1,098.18	0.00
714030 Postage-Express Mail	0.00	57.23	0.00	57.23	0.00	(57.23)	0.00
717200 Other Professional Services-General	0.00	334.00	0.00	334.00	0.00	(334.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,293.05	0.00	14,293.05	0.00	706.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,768.05	0.00	14,768.05	0.00	231.95	0.00
**Total Direct Cost Expenditures	15,000.00	16,658.06	0.00	16,658.06	0.00	(1,658.06)	0.00
***Total Expenditures	15,000.00	16,658.06	0.00	16,658.06	0.00	(1,658.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)
***Total Revenue	0.00	0.00	0.00	16,658.06	0.00	(16,658.06)	(16,658.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
**Total Direct Cost Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
***Total Expenditures	0.00	3,221.50	0.00	3,221.50	0.00	(3,221.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)
***Total Revenue	0.00	0.00	0.00	3,221.50	0.00	(3,221.50)	(3,221.50)

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HA27 - Pathways of Microcystin Exposur2012

Status: Closing - Manual Process
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
*Total: 61 - Salaries and Wages		0.00	200.21	0.00	200.21	0.00	(200.21)	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200	Research Supplies	12,000.00	10,549.64	0.00	10,549.64	0.00	1,450.36	0.00
714030	Postage-Express Mail	0.00	56.42	0.00	56.42	0.00	(56.42)	0.00
716000	Maintenance & Repairs-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	276.95	0.00	276.95	0.00	(276.95)	0.00
716125	Rentals-Vehicles incl Marine	0.00	501.92	0.00	501.92	0.00	(501.92)	0.00
717200	Other Professional Services-General	0.00	214.76	0.00	214.76	0.00	(214.76)	0.00
Subtotal: Non-Travel Support		12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	11,793.69	0.00	11,793.69	0.00	206.31	0.00
**Total Direct Cost Expenditures		12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
***Total Expenditures		12,000.00	11,993.90	0.00	11,993.90	0.00	6.10	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)
***Total Revenue		0.00	0.00	0.00	11,993.90	0.00	(11,993.90)	(11,993.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
613N30 Graduate Research Assistant	0.00	2,559.52	0.00	2,559.52	0.00	(2,559.52)	0.00
*Total: 61 - Salaries and Wages	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
**Total Direct Cost Expenditures	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
***Total Expenditures	0.00	7,926.05	0.00	7,926.05	0.00	(7,926.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)
***Total Revenue	0.00	0.00	0.00	7,926.05	0.00	(7,926.05)	(7,926.05)

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HB27 - Pathways of Microcystin Exp 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	11,610.55	0.00	11,610.55	0.00	389.45	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	132.53	0.00	132.53	0.00	(132.53)	0.00
716125 Rentals-Vehicles incl Marine	0.00	255.21	0.00	255.21	0.00	(255.21)	0.00
Subtotal: Non-Travel Support	12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
**Total Direct Cost Expenditures	12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
***Total Expenditures	12,000.00	11,998.29	0.00	11,998.29	0.00	1.71	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)
***Total Revenue	0.00	0.00	0.00	11,998.29	0.00	(11,998.29)	(11,998.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
740000 Cap Equipment	0.00	12,062.18	0.00	12,062.18	0.00	(12,062.18)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,062.18	0.00	12,062.18	0.00	(12,062.18)	0.00
**Total Direct Cost Expenditures	0.00	13,062.18	0.00	13,062.18	0.00	(13,062.18)	0.00
***Total Expenditures	0.00	13,062.18	0.00	13,062.18	0.00	(13,062.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)
***Total Revenue	0.00	0.00	0.00	13,062.18	0.00	(13,062.18)	(13,062.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
613N30 Graduate Research Assistant	0.00	14,526.53	0.00	14,526.53	0.00	(14,526.53)	0.00
*Total: 61 - Salaries and Wages	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
**Total Direct Cost Expenditures	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
***Total Expenditures	0.00	16,907.23	0.00	16,907.23	0.00	(16,907.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)
***Total Revenue	0.00	0.00	0.00	16,907.23	0.00	(16,907.23)	(16,907.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HC27 - Pathways of Microcystin Exp 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	11,451.02	0.00	11,451.02	0.00	548.98	0.00
714030 Postage-Express Mail	0.00	130.23	0.00	130.23	0.00	(130.23)	0.00
Subtotal: Non-Travel Support	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
**Total Direct Cost Expenditures	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
***Total Expenditures	12,000.00	11,581.25	0.00	11,581.25	0.00	418.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)
***Total Revenue	0.00	0.00	0.00	11,581.25	0.00	(11,581.25)	(11,581.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
Subtotal: Non-Travel Support	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
***Total Expenditures	0.00	557.20	0.00	557.20	0.00	(557.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)
***Total Revenue	0.00	0.00	0.00	557.20	0.00	(557.20)	(557.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	6,134.18	0.00	6,134.18	0.00	(6,134.18)	0.00
*Total: 61 - Salaries and Wages	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
**Total Direct Cost Expenditures	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
***Total Expenditures	0.00	8,578.18	0.00	8,578.18	0.00	(8,578.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)
***Total Revenue	0.00	0.00	0.00	8,578.18	0.00	(8,578.18)	(8,578.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H569 - Pathways of Microcystin Exposure fo
 Fund: 11HD27 - Pathways of Microcystin Exp 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61CPHX Part Time Hourly	0.00	2,865.00	0.00	2,865.00	0.00	(2,865.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.50	0.00	2,867.50	0.00	(2,867.50)	0.00
711100 Supplies-General	0.00	555.45	0.00	555.45	0.00	(555.45)	0.00
711200 Research Supplies	15,000.00	11,466.60	0.00	11,466.60	0.00	3,533.40	0.00
714030 Postage-Express Mail	0.00	158.27	0.00	158.27	0.00	(158.27)	0.00
Subtotal: Non-Travel Support	15,000.00	12,180.32	0.00	12,180.32	0.00	2,819.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,180.32	0.00	12,180.32	0.00	2,819.68	0.00
**Total Direct Cost Expenditures	15,000.00	15,047.82	0.00	15,047.82	0.00	(47.82)	0.00
***Total Expenditures	15,000.00	15,047.82	0.00	15,047.82	0.00	(47.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)
***Total Revenue	0.00	0.00	0.00	15,047.82	0.00	(15,047.82)	(15,047.82)

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HA30 - Evaluation Web-Based Tools 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name:	Robertson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/14				

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,903.49	0.00	2,903.49	0.00	(2,903.49)	0.00
710300 Conference Registration Fees	0.00	327.00	0.00	327.00	0.00	(327.00)	0.00
Subtotal: Travel	0.00	3,230.49	0.00	3,230.49	0.00	(3,230.49)	0.00
711200 Research Supplies	8,000.00	2,652.50	0.00	2,652.50	0.00	5,347.50	0.00
716000 Maintenance & Repairs-General	0.00	652.50	0.00	652.50	0.00	(652.50)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
719100 Membership Dues & Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
Subtotal: Non-Travel Support	8,000.00	3,980.00	0.00	3,980.00	0.00	4,020.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
**Total Direct Cost Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
***Total Expenditures	8,000.00	7,210.49	0.00	7,210.49	0.00	789.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)
***Total Revenue	0.00	0.00	0.00	7,210.49	0.00	(7,210.49)	(7,210.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HB30 - Evaluation Web-Based Tools 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	3,534.28	0.00	3,534.28	0.00	(3,534.28)	0.00
710300 Conference Registration Fees	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Subtotal: Travel	0.00	4,059.28	0.00	4,059.28	0.00	(4,059.28)	0.00
711200 Research Supplies	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
Subtotal: Non-Travel Support	8,000.00	3,937.62	0.00	3,937.62	0.00	4,062.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
**Total Direct Cost Expenditures	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
***Total Expenditures	8,000.00	7,996.90	0.00	7,996.90	0.00	3.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)
***Total Revenue	0.00	0.00	0.00	7,996.90	0.00	(7,996.90)	(7,996.90)

Grant: 11H570 - Evaluation of web-based tools
 Fund: 11HC30 - Evaluation Web-Based Tools 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Robertson, Robert A

PI Name: Robertson, Robert A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,187.50	0.00	6,187.50	0.00	(6,187.50)	0.00
61SNSH Student Labor	0.00	953.00	0.00	953.00	0.00	(953.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,140.50	0.00	7,140.50	0.00	(7,140.50)	0.00
711200 Research Supplies	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
Subtotal: Non-Travel Support	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	731.95	0.00	731.95	0.00	7,268.05	0.00
**Total Direct Cost Expenditures	8,000.00	7,872.45	0.00	7,872.45	0.00	127.55	0.00
***Total Expenditures	8,000.00	7,872.45	0.00	7,872.45	0.00	127.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)
***Total Revenue	0.00	0.00	0.00	7,872.45	0.00	(7,872.45)	(7,872.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repr 2012

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,584.62	0.00	2,584.62	0.00	(2,584.62)	0.00
613N30 Graduate Research Assistant	0.00	14,026.67	0.00	14,026.67	0.00	(14,026.67)	0.00
*Total: 61 - Salaries and Wages	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
**Total Direct Cost Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
***Total Expenditures	0.00	16,611.29	0.00	16,611.29	0.00	(16,611.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)
***Total Revenue	0.00	0.00	0.00	16,611.29	0.00	(16,611.29)	(16,611.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repro 2012

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
*Total: 61 - Salaries and Wages	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
**Total Direct Cost Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
***Total Expenditures	0.00	2,884.05	0.00	2,884.05	0.00	(2,884.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)
***Total Revenue	0.00	0.00	0.00	2,884.05	0.00	(2,884.05)	(2,884.05)

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HA25 - Endocrine Control of Repr 2012

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	(160.47)	0.00	(160.47)	0.00	160.47	0.00
711200 Research Supplies	12,000.00	9,903.36	0.00	9,903.36	0.00	2,096.64	0.00
713010 Printing & Copying-Publications	0.00	1,307.50	0.00	1,307.50	0.00	(1,307.50)	0.00
714030 Postage-Express Mail	0.00	154.41	0.00	154.41	0.00	(154.41)	0.00
717200 Other Professional Services-General	0.00	496.00	0.00	496.00	0.00	(496.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repr 2013

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N30 Graduate Research Assistant	0.00	26,674.63	0.00	26,674.63	0.00	(26,674.63)	0.00
*Total: 61 - Salaries and Wages	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
**Total Direct Cost Expenditures	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
***Total Expenditures	0.00	28,821.24	0.00	28,821.24	0.00	(28,821.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)
***Total Revenue	0.00	0.00	0.00	28,821.24	0.00	(28,821.24)	(28,821.24)

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HB25 - Endocrine Control of Repro 2013

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	10,837.18	0.00	10,837.18	0.00	1,162.82	0.00
714030 Postage-Express Mail	0.00	88.50	0.00	88.50	0.00	(88.50)	0.00
717200 Other Professional Services-General	0.00	717.30	0.00	717.30	0.00	(717.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	299.20	0.00	299.20	0.00	(299.20)	0.00
Subtotal: Non-Travel Support	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
**Total Direct Cost Expenditures	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
***Total Expenditures	12,000.00	11,942.18	0.00	11,942.18	0.00	57.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)
***Total Revenue	0.00	0.00	0.00	11,942.18	0.00	(11,942.18)	(11,942.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.72	0.00	2,232.72	0.00	(2,232.72)	0.00
613N30 Graduate Research Assistant	0.00	793.38	0.00	793.38	0.00	(793.38)	0.00
*Total: 61 - Salaries and Wages	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
**Total Direct Cost Expenditures	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
***Total Expenditures	0.00	3,026.10	0.00	3,026.10	0.00	(3,026.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)
***Total Revenue	0.00	0.00	0.00	3,026.10	0.00	(3,026.10)	(3,026.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBCCME
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
***Total Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H571 - Endocrine control of reproduction
 Fund: 11HC25 - Endocrine Control of Repro 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBCCME	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	73.56	0.00	73.56	0.00	(73.56)	0.00
711200 Research Supplies	0.00	10,565.29	0.00	10,565.29	0.00	(10,565.29)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	1,361.15	0.00	1,361.15	0.00	(1,361.15)	0.00
Subtotal: Non-Travel Support	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
**Total Direct Cost Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HA31 - Pasture vs Concentrate-Fed Cow2012

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
*Total: 61 - Salaries and Wages	0.00	442.55	0.00	442.55	0.00	(442.55)	0.00
711200 Research Supplies	8,000.00	5,055.41	0.00	5,055.41	0.00	2,944.59	0.00
713010 Printing & Copying-Publications	0.00	262.32	0.00	262.32	0.00	(262.32)	0.00
717200 Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,357.73	0.00	5,357.73	0.00	2,642.27	0.00
**Total Direct Cost Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
***Total Expenditures	8,000.00	5,800.28	0.00	5,800.28	0.00	2,199.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)
***Total Revenue	0.00	0.00	0.00	5,800.28	0.00	(5,800.28)	(5,800.28)

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HB31 - Pasture vs Concentrate-Fed Cow2013

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
*Total: 61 - Salaries and Wages	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	8,000.00	10,025.16	0.00	10,025.16	0.00	(2,025.16)	0.00
714030 Postage-Express Mail	0.00	63.96	0.00	63.96	0.00	(63.96)	0.00
716100 Rentals & Leases-General	0.00	109.97	0.00	109.97	0.00	(109.97)	0.00
717200 Other Professional Services-General	0.00	697.62	0.00	697.62	0.00	(697.62)	0.00
Subtotal: Non-Travel Support	8,000.00	10,896.71	0.00	10,896.71	0.00	(2,896.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	10,896.71	0.00	10,896.71	0.00	(2,896.71)	0.00
**Total Direct Cost Expenditures	8,000.00	11,006.71	0.00	11,006.71	0.00	(3,006.71)	0.00
***Total Expenditures	8,000.00	11,006.71	0.00	11,006.71	0.00	(3,006.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)
***Total Revenue	0.00	0.00	0.00	11,006.71	0.00	(11,006.71)	(11,006.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H572 - Pasture versus concentrate-fed cow
 Fund: 11HC31 - Pasture vs Concentrate-Fed Cow2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tagliaferro, Anthony R

PI Name: Tagliaferro, Anthony R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,305.00	0.00	1,305.00	0.00	(1,305.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,305.00	0.00	1,305.00	0.00	(1,305.00)	0.00
711200 Research Supplies	6,000.00	6,288.98	0.00	6,288.98	0.00	(288.98)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
717200 Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	6,000.00	6,665.98	0.00	6,665.98	0.00	(665.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,665.98	0.00	6,665.98	0.00	(665.98)	0.00
**Total Direct Cost Expenditures	6,000.00	7,970.98	0.00	7,970.98	0.00	(1,970.98)	0.00
***Total Expenditures	6,000.00	7,970.98	0.00	7,970.98	0.00	(1,970.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)
***Total Revenue	0.00	0.00	0.00	7,970.98	0.00	(7,970.98)	(7,970.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Closing - Manual Process
 FMGR: Walker, Charles W

Type: Appropriations

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
***Total Expenditures	0.00	1,415.92	0.00	1,415.92	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)
***Total Revenue	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HA32 - Triploid Green Sea Urchins 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2	
CFDA #:	10.206					

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,535.00	0.00	3,535.00	0.00	(3,535.00)	0.00
61SNWS College Work Study	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
711148 Supplies-Bottled Gas	0.00	228.26	0.00	228.26	0.00	(228.26)	0.00
711200 Research Supplies	10,000.00	4,512.74	0.00	4,512.74	0.00	5,487.26	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,599.00	0.00	1,599.00	0.00	(1,599.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,340.00	0.00	6,340.00	0.00	3,660.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
*Total: 61 - Salaries and Wages	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
711200 Research Supplies	0.00	1,096.98	0.00	1,096.98	0.00	(1,096.98)	0.00
716100 Rentals & Leases-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	2,596.98	0.00	2,596.98	0.00	(2,596.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,596.98	0.00	2,596.98	0.00	(2,596.98)	0.00
**Total Direct Cost Expenditures	0.00	2,991.98	0.00	2,991.98	0.00	(2,991.98)	0.00
***Total Expenditures	0.00	2,991.98	0.00	2,991.98	0.00	(2,991.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)
***Total Revenue	0.00	0.00	0.00	2,991.98	0.00	(2,991.98)	(2,991.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HB32 - Triploid Green Sea Urchins 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2	
CFDA #:	10.206					

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
*Total: 61 - Salaries and Wages	0.00	1,543.12	0.00	1,543.12	0.00	(1,543.12)	0.00
711100 Supplies-General	0.00	61.34	0.00	61.34	0.00	(61.34)	0.00
711200 Research Supplies	10,000.00	14,637.04	0.00	14,637.04	0.00	(4,637.04)	0.00
716100 Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200 Other Professional Services-General	0.00	704.50	0.00	704.50	0.00	(704.50)	0.00
Subtotal: Non-Travel Support	10,000.00	15,456.88	0.00	15,456.88	0.00	(5,456.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	15,456.88	0.00	15,456.88	0.00	(5,456.88)	0.00
**Total Direct Cost Expenditures	10,000.00	17,000.00	0.00	17,000.00	0.00	(7,000.00)	0.00
***Total Expenditures	10,000.00	17,000.00	0.00	17,000.00	0.00	(7,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

Grant: 11H573 - Triploid green sea urchins
 Fund: 11HC32 - Triploid Green Sea Urchins 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Walker, Charles W

PI Name:		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	CFDA #: 10.206		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Expend End Date:		Rev Account:	520000
				Fund Type Level 2	P2

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	194.40	0.00	194.40	0.00	(194.40)	0.00
61CPHX Part Time Hourly	0.00	1,666.50	0.00	1,666.50	0.00	(1,666.50)	0.00
61SNSH Student Labor	0.00	2,561.25	0.00	2,561.25	0.00	(2,561.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,422.15	0.00	4,422.15	0.00	(4,422.15)	0.00
711200 Research Supplies	10,000.00	3,131.48	0.00	3,131.48	0.00	6,868.52	0.00
716100 Rentals & Leases-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	328.00	0.00	328.00	0.00	(328.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,259.48	0.00	4,259.48	0.00	5,740.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,259.48	0.00	4,259.48	0.00	5,740.52	0.00
780100 Electricity	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 78 - Utilities	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Direct Cost Expenditures	10,000.00	8,891.63	0.00	8,891.63	0.00	1,108.37	0.00
***Total Expenditures	10,000.00	8,891.63	0.00	8,891.63	0.00	1,108.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)
***Total Revenue	0.00	0.00	0.00	8,891.63	0.00	(8,891.63)	(8,891.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HA33 - Alternative Host Models Oysters2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/14	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
61CPHX Part Time Hourly	0.00	5,607.50	0.00	5,607.50	0.00	(5,607.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,613.75	0.00	5,613.75	0.00	(5,613.75)	0.00
710100 Out-of-State Travel	0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
Subtotal: Travel	0.00	1,905.74	0.00	1,905.74	0.00	(1,905.74)	0.00
711200 Research Supplies	12,000.00	3,763.49	0.00	3,763.49	0.00	8,236.51	0.00
713010 Printing & Copying-Publications	0.00	373.50	0.00	373.50	0.00	(373.50)	0.00
714030 Postage-Express Mail	0.00	8.52	0.00	8.52	0.00	(8.52)	0.00
717200 Other Professional Services-General	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,480.51	0.00	4,480.51	0.00	7,519.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,386.25	0.00	6,386.25	0.00	5,613.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
*Total: 61 - Salaries and Wages	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
**Total Direct Cost Expenditures	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
***Total Expenditures	0.00	5,311.80	0.00	5,311.80	0.00	(5,311.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)
***Total Revenue	0.00	0.00	0.00	5,311.80	0.00	(5,311.80)	(5,311.80)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HB33 - Alternative Host Models Oysters2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Exp End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/14				

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	8,697.07	0.00	8,697.07	0.00	3,302.93	0.00
714030 Postage-Express Mail	0.00	10.20	0.00	10.20	0.00	(10.20)	0.00
717200 Other Professional Services-General	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,802.27	0.00	8,802.27	0.00	3,197.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,802.27	0.00	8,802.27	0.00	3,197.73	0.00
**Total Direct Cost Expenditures	12,000.00	10,917.27	0.00	10,917.27	0.00	1,082.73	0.00
***Total Expenditures	12,000.00	10,917.27	0.00	10,917.27	0.00	1,082.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)
***Total Revenue	0.00	0.00	0.00	10,917.27	0.00	(10,917.27)	(10,917.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
*Total: 61 - Salaries and Wages	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
**Total Direct Cost Expenditures	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
***Total Expenditures	0.00	15,689.99	0.00	15,689.99	0.00	(15,689.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)
***Total Revenue	0.00	0.00	0.00	15,689.99	0.00	(15,689.99)	(15,689.99)

Grant: 11H574 - Alternative host models oysters
 Fund: 11HC33 - Alternative Host Models Oysters2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/14				

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	6,179.10	0.00	6,179.10	0.00	(6,179.10)	0.00
61SNWS College Work Study	0.00	577.12	0.00	577.12	0.00	(577.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,756.22	0.00	6,756.22	0.00	(6,756.22)	0.00
710100 Out-of-State Travel	0.00	914.60	0.00	914.60	0.00	(914.60)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	1,089.60	0.00	1,089.60	0.00	(1,089.60)	0.00
711200 Research Supplies	12,000.00	3,811.23	0.00	3,811.23	0.00	8,188.77	0.00
714030 Postage-Express Mail	0.00	103.51	0.00	103.51	0.00	(103.51)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	12.59	0.00	12.59	0.00	(12.59)	0.00
716100 Rentals & Leases-General	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	77.85	0.00	77.85	0.00	(77.85)	0.00
717200 Other Professional Services-General	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,154.18	0.00	4,154.18	0.00	7,845.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,243.78	0.00	5,243.78	0.00	6,756.22	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HA34 - Agricultural Act Water Quality 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,305.50	0.00	6,305.50	0.00	(6,305.50)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200 Other Professional Services-General	0.00	2,839.00	0.00	2,839.00	0.00	(2,839.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,839.00	0.00	2,839.00	0.00	9,161.00	0.00
**Total Direct Cost Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
***Total Expenditures	12,000.00	9,144.50	0.00	9,144.50	0.00	2,855.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)
***Total Revenue	0.00	0.00	0.00	9,144.50	0.00	(9,144.50)	(9,144.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HB34 - Agricultural Act Water Quality 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
*Total: 61 - Salaries and Wages	0.00	5,668.57	0.00	5,668.57	0.00	(5,668.57)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
717200 Other Professional Services-General	0.00	3,292.00	0.00	3,292.00	0.00	(3,292.00)	0.00
Subtotal: Non-Travel Support	12,000.00	3,292.00	0.00	3,292.00	0.00	8,708.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	3,292.00	0.00	3,292.00	0.00	8,708.00	0.00
**Total Direct Cost Expenditures	12,000.00	8,960.57	0.00	8,960.57	0.00	3,039.43	0.00
***Total Expenditures	12,000.00	8,960.57	0.00	8,960.57	0.00	3,039.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)
***Total Revenue	0.00	0.00	0.00	8,960.57	0.00	(8,960.57)	(8,960.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 FMGR: Wollheim, Wilfred M
 Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
**Total Direct Cost Expenditures	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
***Total Expenditures	0.00	24,091.50	0.00	24,091.50	0.00	(24,091.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)
***Total Revenue	0.00	0.00	0.00	24,091.50	0.00	(24,091.50)	(24,091.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
*Total: 61 - Salaries and Wages	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
**Total Direct Cost Expenditures	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
***Total Expenditures	0.00	18,635.93	0.00	18,635.93	0.00	(18,635.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)
***Total Revenue	0.00	0.00	0.00	18,635.93	0.00	(18,635.93)	(18,635.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H575 - Agricultural act water quality
 Fund: 11HC34 - Agricultural Act Water Quality 2014

Status: Closing - Manual Process
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	7,146.57	0.00	7,146.57	0.00	(7,146.57)	0.00
*Total: 61 - Salaries and Wages	0.00	7,146.57	0.00	7,146.57	0.00	(7,146.57)	0.00
711200 Research Supplies	12,000.00	1,876.80	0.00	1,876.80	0.00	10,123.20	0.00
717200 Other Professional Services-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
Subtotal: Non-Travel Support	12,000.00	2,100.80	0.00	2,100.80	0.00	9,899.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	2,100.80	0.00	2,100.80	0.00	9,899.20	0.00
**Total Direct Cost Expenditures	12,000.00	9,247.37	0.00	9,247.37	0.00	2,752.63	0.00
***Total Expenditures	12,000.00	9,247.37	0.00	9,247.37	0.00	2,752.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)
***Total Revenue	0.00	0.00	0.00	9,247.37	0.00	(9,247.37)	(9,247.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
*Total: 61 - Salaries and Wages	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
**Total Direct Cost Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
***Total Expenditures	0.00	972.34	0.00	972.34	0.00	(972.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)
***Total Revenue	0.00	0.00	0.00	972.34	0.00	(972.34)	(972.34)

Grant: 11H576 - Plant responses to ozone
 Fund: 11RA11 - Plant Responses to Ozone 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	226.54	0.00	226.54	0.00	(226.54)	0.00
61CPHX Part Time Hourly	0.00	2,455.52	0.00	2,455.52	0.00	(2,455.52)	0.00
*Total: 61 - Salaries and Wages	0.00	2,682.06	0.00	2,682.06	0.00	(2,682.06)	0.00
710200 Foreign Travel	0.00	278.30	0.00	278.30	0.00	(278.30)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Travel	0.00	358.30	0.00	358.30	0.00	(358.30)	0.00
711200 Research Supplies	8,000.00	4,915.96	0.00	4,915.96	0.00	3,084.04	0.00
716100 Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
Subtotal: Non-Travel Support	8,000.00	4,959.64	0.00	4,959.64	0.00	3,040.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,317.94	0.00	5,317.94	0.00	2,682.06	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H577 - Weed Management Strategies for Sust
 Fund: 11RA13 - Weed Management Strategies 2012

Status: Closing - Manual Process
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 2/1/11 - 9/30/11

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
***Total Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
**Total Direct Cost Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
***Total Expenditures	0.00	972.30	0.00	972.30	0.00	(972.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)
***Total Revenue	0.00	0.00	0.00	972.30	0.00	(972.30)	(972.30)

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HA35 - Mechanisms Biofilm Adaptation2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name:	Cooper, Vaughn S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/15				

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,467.53	0.00	2,467.53	0.00	(2,467.53)	0.00
61CPHX Part Time Hourly	0.00	5,352.00	0.00	5,352.00	0.00	(5,352.00)	0.00
61SNSH Student Labor	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,419.53	0.00	11,419.53	0.00	(11,419.53)	0.00
711100 Supplies-General	0.00	126.75	0.00	126.75	0.00	(126.75)	0.00
711200 Research Supplies	12,000.00	56.31	0.00	56.31	0.00	11,943.69	0.00
714030 Postage-Express Mail	0.00	316.88	0.00	316.88	0.00	(316.88)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Non-Travel Support	12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	519.94	0.00	519.94	0.00	11,480.06	0.00
**Total Direct Cost Expenditures	12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
***Total Expenditures	12,000.00	11,939.47	0.00	11,939.47	0.00	60.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)
***Total Revenue	0.00	0.00	0.00	11,939.47	0.00	(11,939.47)	(11,939.47)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
**Total Direct Cost Expenditures	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
***Total Expenditures	0.00	8,512.83	0.00	8,512.83	0.00	(8,512.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)
***Total Revenue	0.00	0.00	0.00	8,512.83	0.00	(8,512.83)	(8,512.83)

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HB35 - Mechanisms Biofilm Adaptation2013

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
710400 Student or Non-Emp Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
Subtotal: Travel	0.00	728.50	0.00	728.50	0.00	(728.50)	0.00
711100 Supplies-General	0.00	53.49	0.00	53.49	0.00	(53.49)	0.00
711200 Research Supplies	12,000.00	203.36	0.00	203.36	0.00	11,796.64	0.00
714030 Postage-Express Mail	0.00	287.67	0.00	287.67	0.00	(287.67)	0.00
717200 Other Professional Services-General	0.00	6,840.00	0.00	6,840.00	0.00	(6,840.00)	0.00
Subtotal: Non-Travel Support	12,000.00	7,384.52	0.00	7,384.52	0.00	4,615.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,113.02	0.00	8,113.02	0.00	3,886.98	0.00
**Total Direct Cost Expenditures	12,000.00	11,923.02	0.00	11,923.02	0.00	76.98	0.00
***Total Expenditures	12,000.00	11,923.02	0.00	11,923.02	0.00	76.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)
***Total Revenue	0.00	0.00	0.00	11,923.02	0.00	(11,923.02)	(11,923.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
Subtotal: Non-Travel Support	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
**Total Direct Cost Expenditures	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
***Total Expenditures	0.00	7,750.08	0.00	7,750.08	0.00	(7,750.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)
***Total Revenue	0.00	0.00	0.00	7,750.08	0.00	(7,750.08)	(7,750.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.97	0.00	2,380.97	0.00	(2,380.97)	0.00
613N30 Graduate Research Assistant	0.00	5,421.44	0.00	5,421.44	0.00	(5,421.44)	0.00
*Total: 61 - Salaries and Wages	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
**Total Direct Cost Expenditures	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
***Total Expenditures	0.00	7,802.41	0.00	7,802.41	0.00	(7,802.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)
***Total Revenue	0.00	0.00	0.00	7,802.41	0.00	(7,802.41)	(7,802.41)

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HC35 - Mechanisms Biofilm Adaptation2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Cooper, Vaughn S

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	144.38	0.00	144.38	0.00	(144.38)	0.00
61SNSH Student Labor	0.00	6,390.00	0.00	6,390.00	0.00	(6,390.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,534.38	0.00	6,534.38	0.00	(6,534.38)	0.00
711200 Research Supplies	12,000.00	614.18	0.00	614.18	0.00	11,385.82	0.00
714030 Postage-Express Mail	0.00	268.57	0.00	268.57	0.00	(268.57)	0.00
717200 Other Professional Services-General	0.00	4,792.87	0.00	4,792.87	0.00	(4,792.87)	0.00
Subtotal: Non-Travel Support	12,000.00	5,675.62	0.00	5,675.62	0.00	6,324.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,675.62	0.00	5,675.62	0.00	6,324.38	0.00
**Total Direct Cost Expenditures	12,000.00	12,210.00	0.00	12,210.00	0.00	(210.00)	0.00
***Total Expenditures	12,000.00	12,210.00	0.00	12,210.00	0.00	(210.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)
***Total Revenue	0.00	0.00	0.00	12,210.00	0.00	(12,210.00)	(12,210.00)

Grant: 11H578 - Mechanisms of biofilm adaptation an
 Fund: 11HD35 - Mechanisms Biofilm Adaptation2015

Status: Closing - Manual Process
 FMGR: Cooper, Vaughn S

Type: Appropriations

PI Name: Cooper, Vaughn S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
61SNWS College Work Study	0.00	809.89	0.00	809.89	0.00	(809.89)	0.00
*Total: 61 - Salaries and Wages	0.00	1,034.89	0.00	1,034.89	0.00	(1,034.89)	0.00
711200 Research Supplies	15,000.00	7,368.58	0.00	7,368.58	0.00	7,631.42	0.00
714030 Postage-Express Mail	0.00	127.42	0.00	127.42	0.00	(127.42)	0.00
717200 Other Professional Services-General	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
Subtotal: Non-Travel Support	15,000.00	10,046.00	0.00	10,046.00	0.00	4,954.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,046.00	0.00	10,046.00	0.00	4,954.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,080.89	0.00	11,080.89	0.00	3,919.11	0.00
***Total Expenditures	15,000.00	11,080.89	0.00	11,080.89	0.00	3,919.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)
***Total Revenue	0.00	0.00	0.00	11,080.89	0.00	(11,080.89)	(11,080.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
*Total: 61 - Salaries and Wages	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
**Total Direct Cost Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
***Total Expenditures	0.00	7,565.95	0.00	7,565.95	0.00	(7,565.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)
***Total Revenue	0.00	0.00	0.00	7,565.95	0.00	(7,565.95)	(7,565.95)

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HA24 - Sustainable Plant Nutrition 2012

Status: Inactive
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name:	Krug, Brian A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/14				

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	6,527.24	0.00	6,527.24	0.00	(6,527.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,531.24	0.00	6,531.24	0.00	(6,531.24)	0.00
711200 Research Supplies	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
Subtotal: Non-Travel Support	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,468.76	0.00	2,468.76	0.00	6,531.24	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
*Total: 61 - Salaries and Wages	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
**Total Direct Cost Expenditures	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
***Total Expenditures	0.00	8,059.59	0.00	8,059.59	0.00	(8,059.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)
***Total Revenue	0.00	0.00	0.00	8,059.59	0.00	(8,059.59)	(8,059.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HB24 - Sustainable Plant Nutrition 2013

Status: Inactive
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name:	Krug, Brian A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/14				

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
*Total: 61 - Salaries and Wages	0.00	905.02	0.00	905.02	0.00	(905.02)	0.00
710200 Foreign Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
Subtotal: Travel	0.00	1,110.29	0.00	1,110.29	0.00	(1,110.29)	0.00
711200 Research Supplies	9,000.00	6,464.65	0.00	6,464.65	0.00	2,535.35	0.00
Subtotal: Non-Travel Support	9,000.00	6,464.65	0.00	6,464.65	0.00	2,535.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,574.94	0.00	7,574.94	0.00	1,425.06	0.00
**Total Direct Cost Expenditures	9,000.00	8,479.96	0.00	8,479.96	0.00	520.04	0.00
***Total Expenditures	9,000.00	8,479.96	0.00	8,479.96	0.00	520.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)
***Total Revenue	0.00	0.00	0.00	8,479.96	0.00	(8,479.96)	(8,479.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Inactive
 Type: Appropriations
 FMGR: Krug, Brian A

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIO
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
*Total: 61 - Salaries and Wages	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
**Total Direct Cost Expenditures	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
***Total Expenditures	0.00	8,475.02	0.00	8,475.02	0.00	(8,475.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)
***Total Revenue	0.00	0.00	0.00	8,475.02	0.00	(8,475.02)	(8,475.02)

Grant: 11H579 - Sustainable plant nutrition
 Fund: 11HC24 - Sustainable Plant Nutrition 2014

Status: Inactive
 FMGR: Krug, Brian A
 Type: Appropriations

PI Name:	Krug, Brian A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/14				

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	227.70	0.00	227.70	0.00	(227.70)	0.00
Subtotal: Travel	0.00	227.70	0.00	227.70	0.00	(227.70)	0.00
711200 Research Supplies	9,000.00	444.20	0.00	444.20	0.00	8,555.80	0.00
717200 Other Professional Services-General	0.00	8,328.00	0.00	8,328.00	0.00	(8,328.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.20	0.00	8,772.20	0.00	227.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
**Total Direct Cost Expenditures	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
***Total Expenditures	9,000.00	8,999.90	0.00	8,999.90	0.00	0.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)
***Total Revenue	0.00	0.00	0.00	8,999.90	0.00	(8,999.90)	(8,999.90)

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HA36 - FarmtoEstuary Links Great Bay 212

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,258.52	0.00	2,258.52	0.00	(2,258.52)	0.00
611F60	Faculty NTT Research	0.00	4,954.15	0.00	4,954.15	0.00	(4,954.15)	0.00
61SNSH	Student Labor	0.00	306.00	0.00	306.00	0.00	(306.00)	0.00
*Total: 61 - Salaries and Wages		0.00	7,518.67	0.00	7,518.67	0.00	(7,518.67)	0.00
711200	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	50.00	0.00	50.00	0.00	9,950.00	0.00
**Total Direct Cost Expenditures		10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
***Total Expenditures		10,000.00	7,568.67	0.00	7,568.67	0.00	2,431.33	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)
***Total Revenue		0.00	0.00	0.00	7,568.67	0.00	(7,568.67)	(7,568.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HB36 - Farm to Estuary Links in GB 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	3,095.54	0.00	3,095.54	0.00	(3,095.54)	0.00
61JBEX Casual - Exempt	0.00	5,099.00	0.00	5,099.00	0.00	(5,099.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,194.54	0.00	8,194.54	0.00	(8,194.54)	0.00
711200 Research Supplies	10,000.00	5.98	0.00	5.98	0.00	9,994.02	0.00
716125 Rentals-Vehicles incl Marine	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	10,000.00	55.98	0.00	55.98	0.00	9,944.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	55.98	0.00	55.98	0.00	9,944.02	0.00
**Total Direct Cost Expenditures	10,000.00	8,250.52	0.00	8,250.52	0.00	1,749.48	0.00
***Total Expenditures	10,000.00	8,250.52	0.00	8,250.52	0.00	1,749.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)
***Total Revenue	0.00	0.00	0.00	8,250.52	0.00	(8,250.52)	(8,250.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HC36 - Farm to Estuary Links in GB 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
**Total Direct Cost Expenditures	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
***Total Expenditures	10,000.00	500.00	0.00	500.00	0.00	9,500.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H580 - FarmtoEstuary Links Great Bay 2012
 Fund: 11HD36 - FarmtoEstuary Links Great Bay 2015

Status: Closing - Manual Process Type: Appropriations
 FMGR: Short, Frederick T

PI Name: Short, Frederick T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	6,238.24	0.00	6,238.24	0.00	(6,238.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,238.24	0.00	6,238.24	0.00	(6,238.24)	0.00
711200 Research Supplies	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
Subtotal: Non-Travel Support	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00
**Total Direct Cost Expenditures	9,500.00	6,238.24	0.00	6,238.24	0.00	3,261.76	0.00
***Total Expenditures	9,500.00	6,238.24	0.00	6,238.24	0.00	3,261.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)
***Total Revenue	0.00	0.00	0.00	6,238.24	0.00	(6,238.24)	(6,238.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
*Total: 61 - Salaries and Wages	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
**Total Direct Cost Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
***Total Expenditures	0.00	50,417.03	0.00	50,417.03	0.00	(50,417.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)
***Total Revenue	0.00	0.00	0.00	50,417.03	0.00	(50,417.03)	(50,417.03)

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RA12 - National Atmospheric Dep Pro 2012

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	939.10	0.00	939.10	0.00	(939.10)	0.00
Subtotal: Travel	0.00	1,134.10	0.00	1,134.10	0.00	(1,134.10)	0.00
711200 Research Supplies	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
Subtotal: Non-Travel Support	8,000.00	6,865.90	0.00	6,865.90	0.00	1,134.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
*Total: 61 - Salaries and Wages	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
**Total Direct Cost Expenditures	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
***Total Expenditures	0.00	51,659.74	0.00	51,659.74	0.00	(51,659.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)
***Total Revenue	0.00	0.00	0.00	51,659.74	0.00	(51,659.74)	(51,659.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RB12 - National Atmospheric Dep Pro 2013

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	504.95	0.00	504.95	0.00	(504.95)	0.00
Subtotal: Travel	0.00	699.95	0.00	699.95	0.00	(699.95)	0.00
711200 Research Supplies	8,000.00	7,208.52	0.00	7,208.52	0.00	791.48	0.00
714030 Postage-Express Mail	0.00	51.85	0.00	51.85	0.00	(51.85)	0.00
716100 Rentals & Leases-General	0.00	39.68	0.00	39.68	0.00	(39.68)	0.00
Subtotal: Non-Travel Support	8,000.00	7,300.05	0.00	7,300.05	0.00	699.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H581 - The national atmospheric deposition
 Fund: 11RC12 - National Atmospheric Dep Pro 2014

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	72.80	0.00	72.80	0.00	(72.80)	0.00
710300 Conference Registration Fees	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,656.98	0.00	1,656.98	0.00	(1,656.98)	0.00
Subtotal: Travel	0.00	2,339.78	0.00	2,339.78	0.00	(2,339.78)	0.00
711200 Research Supplies	8,000.00	5,529.72	0.00	5,529.72	0.00	2,470.28	0.00
713000 Printing & Copying-General	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
Subtotal: Non-Travel Support	8,000.00	5,660.22	0.00	5,660.22	0.00	2,339.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
*Total: 61 - Salaries and Wages	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
**Total Direct Cost Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
***Total Expenditures	0.00	910.80	0.00	910.80	0.00	(910.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)
***Total Revenue	0.00	0.00	0.00	910.80	0.00	(910.80)	(910.80)

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RA14 - Ecological and GeneticDiversity2012

Status: Closing - Manual Process
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
61CPHX Part Time Hourly	0.00	1,056.00	0.00	1,056.00	0.00	(1,056.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,056.02	0.00	5,056.02	0.00	(5,056.02)	0.00
710100 Out-of-State Travel	0.00	676.62	0.00	676.62	0.00	(676.62)	0.00
710400 Student or Non-Emp Travel	0.00	373.86	0.00	373.86	0.00	(373.86)	0.00
Subtotal: Travel	0.00	1,050.48	0.00	1,050.48	0.00	(1,050.48)	0.00
711200 Research Supplies	0.00	3,210.79	0.00	3,210.79	0.00	(3,210.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	212.50	0.00	212.50	0.00	(212.50)	0.00
Subtotal: Non-Travel Support	0.00	3,423.29	0.00	3,423.29	0.00	(3,423.29)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,473.77	0.00	4,473.77	0.00	(4,473.77)	0.00
**Total Direct Cost Expenditures	0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
***Total Expenditures	0.00	9,529.79	0.00	9,529.79	0.00	(9,529.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)
***Total Revenue	0.00	0.00	0.00	9,529.79	0.00	(9,529.79)	(9,529.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Closing - Manual Process
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,160.05	0.00	4,160.05	0.00	(4,160.05)	0.00
613N10 Graduate Assistant	0.00	5,347.65	0.00	5,347.65	0.00	(5,347.65)	0.00
613N30 Graduate Research Assistant	0.00	960.20	0.00	960.20	0.00	(960.20)	0.00
*Total: 61 - Salaries and Wages	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
**Total Direct Cost Expenditures	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
***Total Expenditures	0.00	10,467.90	0.00	10,467.90	0.00	(10,467.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)
***Total Revenue	0.00	0.00	0.00	10,467.90	0.00	(10,467.90)	(10,467.90)

Grant: 11H582 - Ecological and genetic diversity of
 Fund: 11RB14 - Ecological & Genetic Diversity 2013

Status: Closing - Manual Process
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710100 Out-of-State Travel	0.00	1,666.43	0.00	1,666.43	0.00	(1,666.43)	0.00
710300 Conference Registration Fees	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel	0.00	2,386.43	0.00	2,386.43	0.00	(2,386.43)	0.00
711200 Research Supplies	10,000.00	6,628.78	0.00	6,628.78	0.00	3,371.22	0.00
714010 Postage-Off Campus Mail Services	0.00	12.29	0.00	12.29	0.00	(12.29)	0.00
716100 Rentals & Leases-General	0.00	677.50	0.00	677.50	0.00	(677.50)	0.00
719100 Membership Dues & Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	7,433.57	0.00	7,433.57	0.00	2,566.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,820.00	0.00	9,820.00	0.00	180.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
*Total: 61 - Salaries and Wages	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
**Total Direct Cost Expenditures	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
***Total Expenditures	0.00	16,086.04	0.00	16,086.04	0.00	(16,086.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)
***Total Revenue	0.00	0.00	0.00	16,086.04	0.00	(16,086.04)	(16,086.04)

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HB37 - Linking Soil Carbon Inputs 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
*Total: 61 - Salaries and Wages	0.00	4,307.40	0.00	4,307.40	0.00	(4,307.40)	0.00
710100 Out-of-State Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
710300 Conference Registration Fees	0.00	1,616.00	0.00	1,616.00	0.00	(1,616.00)	0.00
710400 Student or Non-Emp Travel	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Travel	0.00	1,934.00	0.00	1,934.00	0.00	(1,934.00)	0.00
711200 Research Supplies	12,000.00	4,287.10	0.00	4,287.10	0.00	7,712.90	0.00
714030 Postage-Express Mail	0.00	105.52	0.00	105.52	0.00	(105.52)	0.00
717200 Other Professional Services-General	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,712.62	0.00	4,712.62	0.00	7,287.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,646.62	0.00	6,646.62	0.00	5,353.38	0.00
**Total Direct Cost Expenditures	12,000.00	10,954.02	0.00	10,954.02	0.00	1,045.98	0.00
***Total Expenditures	12,000.00	10,954.02	0.00	10,954.02	0.00	1,045.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)
***Total Revenue	0.00	0.00	0.00	10,954.02	0.00	(10,954.02)	(10,954.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
**Total Direct Cost Expenditures	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
***Total Expenditures	0.00	128,063.11	0.00	128,063.11	0.00	(128,063.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)
***Total Revenue	0.00	0.00	0.00	128,063.11	0.00	(128,063.11)	(128,063.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
*Total: 61 - Salaries and Wages	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
**Total Direct Cost Expenditures	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
***Total Expenditures	0.00	5,223.76	0.00	5,223.76	0.00	(5,223.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)
***Total Revenue	0.00	0.00	0.00	5,223.76	0.00	(5,223.76)	(5,223.76)

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HC37 - Linking Soil Carbon Inputs 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRSG	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 10/1/15				

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	3,912.13	0.00	3,912.13	0.00	(3,912.13)	0.00
*Total: 61 - Salaries and Wages	0.00	3,912.13	0.00	3,912.13	0.00	(3,912.13)	0.00
710100 Out-of-State Travel	0.00	516.38	0.00	516.38	0.00	(516.38)	0.00
710300 Conference Registration Fees	0.00	566.67	0.00	566.67	0.00	(566.67)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	1,568.55	0.00	1,568.55	0.00	(1,568.55)	0.00
711200 Research Supplies	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
713005 Printing & Copying-Campus	0.00	40.30	0.00	40.30	0.00	(40.30)	0.00
717200 Other Professional Services-General	0.00	1,664.00	0.00	1,664.00	0.00	(1,664.00)	0.00
Subtotal: Non-Travel Support	12,000.00	1,704.30	0.00	1,704.30	0.00	10,295.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	3,272.85	0.00	3,272.85	0.00	8,727.15	0.00
740000 Cap Equipment	0.00	2,616.00	0.00	2,616.00	0.00	(2,616.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,616.00	0.00	2,616.00	0.00	(2,616.00)	0.00
**Total Direct Cost Expenditures	12,000.00	9,800.98	0.00	9,800.98	0.00	2,199.02	0.00
***Total Expenditures	12,000.00	9,800.98	0.00	9,800.98	0.00	2,199.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)
***Total Revenue	0.00	0.00	0.00	9,800.98	0.00	(9,800.98)	(9,800.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HD37 - Linking Soil Carbon Inputs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRSG
 FRAGRNT Start/End Date: 10/1/12 - 10/1/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

Grant: 11H583 - Linking Soil Carbon Inputs
 Fund: 11HD37 - Linking Soil Carbon Inputs 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expnd End Date:		IDC Dist From Code:	
Resp Org:	UBNRSG	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 10/1/15				

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,985.50	0.00	6,985.50	0.00	(6,985.50)	0.00
61CPHX Part Time Hourly	0.00	3,080.00	0.00	3,080.00	0.00	(3,080.00)	0.00
61SNSH Student Labor	0.00	757.50	0.00	757.50	0.00	(757.50)	0.00
*Total: 61 - Salaries and Wages	0.00	10,823.00	0.00	10,823.00	0.00	(10,823.00)	0.00
710100 Out-of-State Travel	0.00	2,139.30	0.00	2,139.30	0.00	(2,139.30)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	2,199.30	0.00	2,199.30	0.00	(2,199.30)	0.00
711200 Research Supplies	20,000.00	4,820.70	0.00	4,820.70	0.00	15,179.30	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,562.00	0.00	1,562.00	0.00	(1,562.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	6,382.70	0.00	6,382.70	0.00	13,617.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,582.00	0.00	8,582.00	0.00	11,418.00	0.00
**Total Direct Cost Expenditures	20,000.00	19,405.00	0.00	19,405.00	0.00	595.00	0.00
***Total Expenditures	20,000.00	19,405.00	0.00	19,405.00	0.00	595.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)
***Total Revenue	0.00	0.00	0.00	19,405.00	0.00	(19,405.00)	(19,405.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Closing - Manual Process
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
613N30 Graduate Research Assistant	0.00	1,023.81	0.00	1,023.81	0.00	(1,023.81)	0.00
*Total: 61 - Salaries and Wages	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
**Total Direct Cost Expenditures	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
***Total Expenditures	0.00	3,037.25	0.00	3,037.25	0.00	(3,037.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
***Total Revenue	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HB38 - Frankia-Actinorhizal Plant 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCLT	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.05	0.00	2,000.05	0.00	(2,000.05)	0.00
61SNSH Student Labor	0.00	1,598.78	0.00	1,598.78	0.00	(1,598.78)	0.00
61SNWS College Work Study	0.00	488.25	0.00	488.25	0.00	(488.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,087.08	0.00	4,087.08	0.00	(4,087.08)	0.00
711100 Supplies-General	0.00	8.75	0.00	8.75	0.00	(8.75)	0.00
711190 Publications cost	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
711200 Research Supplies	10,000.00	4,318.10	0.00	4,318.10	0.00	5,681.90	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	131.07	0.00	131.07	0.00	(131.07)	0.00
717200 Other Professional Services-General	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,912.92	0.00	5,912.92	0.00	4,087.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,912.92	0.00	5,912.92	0.00	4,087.08	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
**Total Direct Cost Expenditures	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
***Total Expenditures	0.00	3,154.28	0.00	3,154.28	0.00	(3,154.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)
***Total Revenue	0.00	0.00	0.00	3,154.28	0.00	(3,154.28)	(3,154.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,761.40	0.00	4,761.40	0.00	(4,761.40)	0.00
613N30 Graduate Research Assistant	0.00	6,334.54	0.00	6,334.54	0.00	(6,334.54)	0.00
*Total: 61 - Salaries and Wages	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
**Total Direct Cost Expenditures	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
***Total Expenditures	0.00	11,095.94	0.00	11,095.94	0.00	(11,095.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)
***Total Revenue	0.00	0.00	0.00	11,095.94	0.00	(11,095.94)	(11,095.94)

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HC38 - Frankia-Actinorhizal Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCLT	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	2,317.50	0.00	2,317.50	0.00	(2,317.50)	0.00
61SNWS College Work Study	0.00	209.26	0.00	209.26	0.00	(209.26)	0.00
*Total: 61 - Salaries and Wages	0.00	2,526.76	0.00	2,526.76	0.00	(2,526.76)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
710400 Student or Non-Emp Travel	0.00	439.85	0.00	439.85	0.00	(439.85)	0.00
Subtotal: Travel	0.00	914.85	0.00	914.85	0.00	(914.85)	0.00
711190 Publications cost	0.00	1,205.00	0.00	1,205.00	0.00	(1,205.00)	0.00
711200 Research Supplies	10,000.00	5,003.04	0.00	5,003.04	0.00	4,996.96	0.00
714030 Postage-Express Mail	0.00	155.70	0.00	155.70	0.00	(155.70)	0.00
716100 Rentals & Leases-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200 Other Professional Services-General	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,552.74	0.00	6,552.74	0.00	3,447.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,467.59	0.00	7,467.59	0.00	2,532.41	0.00
**Total Direct Cost Expenditures	10,000.00	9,994.35	0.00	9,994.35	0.00	5.65	0.00
***Total Expenditures	10,000.00	9,994.35	0.00	9,994.35	0.00	5.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)
***Total Revenue	0.00	0.00	0.00	9,994.35	0.00	(9,994.35)	(9,994.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
Subtotal: Non-Travel Support	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
***Total Expenditures	0.00	7.51	0.00	7.51	0.00	(7.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)
***Total Revenue	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCLT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,477.54	0.00	5,477.54	0.00	(5,477.54)	0.00
613N30 Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
*Total: 61 - Salaries and Wages	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
**Total Direct Cost Expenditures	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
***Total Expenditures	0.00	11,191.22	0.00	11,191.22	0.00	(11,191.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)
***Total Revenue	0.00	0.00	0.00	11,191.22	0.00	(11,191.22)	(11,191.22)

Grant: 11H585 - Frankia-Actinorhizal Plant
 Fund: 11HD38 - Frankia-Actinorhizal Plant 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCLT	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	891.00	0.00	891.00	0.00	(891.00)	0.00
Subtotal: Travel	0.00	891.00	0.00	891.00	0.00	(891.00)	0.00
711190 Publications cost	0.00	1,853.88	0.00	1,853.88	0.00	(1,853.88)	0.00
711200 Research Supplies	15,000.00	10,255.29	0.00	10,255.29	0.00	4,744.71	0.00
713010 Printing & Copying-Publications	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	435.96	0.00	435.96	0.00	(435.96)	0.00
714030 Postage-Express Mail	0.00	392.97	0.00	392.97	0.00	(392.97)	0.00
716100 Rentals & Leases-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
717200 Other Professional Services-General	0.00	541.00	0.00	541.00	0.00	(541.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,749.10	0.00	13,749.10	0.00	1,250.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
**Total Direct Cost Expenditures	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
***Total Expenditures	15,000.00	14,640.10	0.00	14,640.10	0.00	359.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)
***Total Revenue	0.00	0.00	0.00	14,640.10	0.00	(14,640.10)	(14,640.10)

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
*Total: 61 - Salaries and Wages	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
**Total Direct Cost Expenditures	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
***Total Expenditures	0.00	8,055.83	0.00	8,055.83	0.00	(8,055.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
***Total Revenue	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HB39 - NH Veg & Small Fruit Prod. 2013

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	3,699.98	0.00	3,699.98	0.00	(3,699.98)	0.00
61CPHX Part Time Hourly	0.00	1,385.50	0.00	1,385.50	0.00	(1,385.50)	0.00
61SNSH Student Labor	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
61SNWS College Work Study	0.00	147.38	0.00	147.38	0.00	(147.38)	0.00
*Total: 61 - Salaries and Wages	0.00	5,907.86	0.00	5,907.86	0.00	(5,907.86)	0.00
711200 Research Supplies	12,000.00	5,957.54	0.00	5,957.54	0.00	6,042.46	0.00
714010 Postage-Off Campus Mail Services	0.00	5.14	0.00	5.14	0.00	(5.14)	0.00
717200 Other Professional Services-General	0.00	22.00	0.00	22.00	0.00	(22.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,984.68	0.00	5,984.68	0.00	6,015.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,984.68	0.00	5,984.68	0.00	6,015.32	0.00
**Total Direct Cost Expenditures	12,000.00	11,892.54	0.00	11,892.54	0.00	107.46	0.00
***Total Expenditures	12,000.00	11,892.54	0.00	11,892.54	0.00	107.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)
***Total Revenue	0.00	0.00	0.00	11,892.54	0.00	(11,892.54)	(11,892.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G
 Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
*Total: 61 - Salaries and Wages	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
**Total Direct Cost Expenditures	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
***Total Expenditures	0.00	8,279.44	0.00	8,279.44	0.00	(8,279.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)
***Total Revenue	0.00	0.00	0.00	8,279.44	0.00	(8,279.44)	(8,279.44)

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HC39 - NH Veg & Small Fruit Prod. 2014

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,696.00	0.00	1,696.00	0.00	(1,696.00)	0.00
61SNSH Student Labor	0.00	832.50	0.00	832.50	0.00	(832.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,528.50	0.00	2,528.50	0.00	(2,528.50)	0.00
710300 Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
711200 Research Supplies	12,000.00	8,114.75	0.00	8,114.75	0.00	3,885.25	0.00
717200 Other Professional Services-General	0.00	356.00	0.00	356.00	0.00	(356.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,470.75	0.00	8,470.75	0.00	3,529.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,515.75	0.00	8,515.75	0.00	3,484.25	0.00
**Total Direct Cost Expenditures	12,000.00	11,044.25	0.00	11,044.25	0.00	955.75	0.00
***Total Expenditures	12,000.00	11,044.25	0.00	11,044.25	0.00	955.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)
***Total Revenue	0.00	0.00	0.00	11,044.25	0.00	(11,044.25)	(11,044.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
**Total Direct Cost Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
***Total Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
***Total Revenue	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
*Total: 61 - Salaries and Wages	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
**Total Direct Cost Expenditures	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
***Total Expenditures	0.00	8,457.97	0.00	8,457.97	0.00	(8,457.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)
***Total Revenue	0.00	0.00	0.00	8,457.97	0.00	(8,457.97)	(8,457.97)

Grant: 11H586 - NH Veg & Small Fruit Prod.
 Fund: 11HD39 - NH Veg & Small Fruit Prod. 2015

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIRG
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
61SNSH Student Labor	0.00	2,855.98	0.00	2,855.98	0.00	(2,855.98)	0.00
61SNWS College Work Study	0.00	1,737.77	0.00	1,737.77	0.00	(1,737.77)	0.00
*Total: 61 - Salaries and Wages	0.00	5,503.75	0.00	5,503.75	0.00	(5,503.75)	0.00
710100 Out-of-State Travel	0.00	542.97	0.00	542.97	0.00	(542.97)	0.00
710300 Conference Registration Fees	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,378.02	0.00	1,378.02	0.00	(1,378.02)	0.00
Subtotal: Travel	0.00	2,490.99	0.00	2,490.99	0.00	(2,490.99)	0.00
711190 Publications cost	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200 Research Supplies	15,000.00	11,014.54	0.00	11,014.54	0.00	3,985.46	0.00
713010 Printing & Copying-Publications	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	23.00	0.00	23.00	0.00	(23.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	15,000.00	12,125.04	0.00	12,125.04	0.00	2,874.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,616.03	0.00	14,616.03	0.00	383.97	0.00
**Total Direct Cost Expenditures	15,000.00	20,119.78	0.00	20,119.78	0.00	(5,119.78)	0.00
***Total Expenditures	15,000.00	20,119.78	0.00	20,119.78	0.00	(5,119.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)
***Total Revenue	0.00	0.00	0.00	20,119.78	0.00	(20,119.78)	(20,119.78)

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
*Total: 61 - Salaries and Wages	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
**Total Direct Cost Expenditures	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
***Total Expenditures	0.00	5,366.53	0.00	5,366.53	0.00	(5,366.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)
***Total Revenue	0.00	0.00	0.00	5,366.53	0.00	(5,366.53)	(5,366.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
*Total: 61 - Salaries and Wages	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
**Total Direct Cost Expenditures	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
***Total Expenditures	0.00	8,270.48	0.00	8,270.48	0.00	(8,270.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)
***Total Revenue	0.00	0.00	0.00	8,270.48	0.00	(8,270.48)	(8,270.48)

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RB15 - Sustainable Weed Mngmt 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRRS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
*Total: 61 - Salaries and Wages	0.00	11,433.13	0.00	11,433.13	0.00	(11,433.13)	0.00
710100 Out-of-State Travel	0.00	111.83	0.00	111.83	0.00	(111.83)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	161.83	0.00	161.83	0.00	(161.83)	0.00
711200 Research Supplies	12,000.00	382.50	0.00	382.50	0.00	11,617.50	0.00
714010 Postage-Off Campus Mail Services	0.00	22.54	0.00	22.54	0.00	(22.54)	0.00
Subtotal: Non-Travel Support	12,000.00	405.04	0.00	405.04	0.00	11,594.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	566.87	0.00	566.87	0.00	11,433.13	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
*Total: 61 - Salaries and Wages	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
**Total Direct Cost Expenditures	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
***Total Expenditures	0.00	32,576.64	0.00	32,576.64	0.00	(32,576.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)
***Total Revenue	0.00	0.00	0.00	32,576.64	0.00	(32,576.64)	(32,576.64)

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RC15 - Sustainable Weed Mngmt 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,201.43	0.00	2,201.43	0.00	(2,201.43)	0.00
61CPHX Part Time Hourly	0.00	4,889.30	0.00	4,889.30	0.00	(4,889.30)	0.00
*Total: 61 - Salaries and Wages	0.00	7,090.73	0.00	7,090.73	0.00	(7,090.73)	0.00
711200 Research Supplies	12,000.00	2,907.62	0.00	2,907.62	0.00	9,092.38	0.00
713010 Printing & Copying-Publications	0.00	902.50	0.00	902.50	0.00	(902.50)	0.00
717200 Other Professional Services-General	0.00	1,099.15	0.00	1,099.15	0.00	(1,099.15)	0.00
Subtotal: Non-Travel Support	12,000.00	4,909.27	0.00	4,909.27	0.00	7,090.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	4,909.27	0.00	4,909.27	0.00	7,090.73	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 FMGR: Smith, Richard G
 Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
Subtotal: Non-Travel Support	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,196.40	0.00	1,196.40	0.00	(1,196.40)	0.00
740000 Cap Equipment	0.00	13,988.55	0.00	13,988.55	0.00	(13,988.55)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,988.55	0.00	13,988.55	0.00	(13,988.55)	0.00
**Total Direct Cost Expenditures	0.00	15,184.95	0.00	15,184.95	0.00	(15,184.95)	0.00
***Total Expenditures	0.00	15,184.95	0.00	15,184.95	0.00	(15,184.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)
***Total Revenue	0.00	0.00	0.00	15,184.95	0.00	(15,184.95)	(15,184.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	630.67	0.00	630.67	0.00	(630.67)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
**Total Direct Cost Expenditures	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
***Total Expenditures	0.00	1,611.68	0.00	1,611.68	0.00	(1,611.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)
***Total Revenue	0.00	0.00	0.00	1,611.68	0.00	(1,611.68)	(1,611.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRRS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
*Total: 61 - Salaries and Wages	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
**Total Direct Cost Expenditures	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
***Total Expenditures	0.00	33,602.88	0.00	33,602.88	0.00	(33,602.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)
***Total Revenue	0.00	0.00	0.00	33,602.88	0.00	(33,602.88)	(33,602.88)

Grant: 11H587 - Sustainable Weed Mngmt
 Fund: 11RD15 - Sustainable Weed Mngmt 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/13/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRRS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
61CPHX Part Time Hourly	0.00	6,187.13	0.00	6,187.13	0.00	(6,187.13)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	336.25	0.00	336.25	0.00	(336.25)	0.00
*Total: 61 - Salaries and Wages	0.00	6,533.88	0.00	6,533.88	0.00	(6,533.88)	0.00
710100 Out-of-State Travel	0.00	2,103.50	0.00	2,103.50	0.00	(2,103.50)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
710400 Student or Non-Emp Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	2,688.50	0.00	2,688.50	0.00	(2,688.50)	0.00
711200 Research Supplies	15,000.00	617.86	0.00	617.86	0.00	14,382.14	0.00
713000 Printing & Copying-General	0.00	81.62	0.00	81.62	0.00	(81.62)	0.00
713005 Printing & Copying-Campus	0.00	168.67	0.00	168.67	0.00	(168.67)	0.00
713010 Printing & Copying-Publications	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	108.35	0.00	108.35	0.00	(108.35)	0.00
717200 Other Professional Services-General	0.00	3,849.00	0.00	3,849.00	0.00	(3,849.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,280.50	0.00	5,280.50	0.00	9,719.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	7,969.00	0.00	7,969.00	0.00	7,031.00	0.00
**Total Direct Cost Expenditures	15,000.00	14,502.88	0.00	14,502.88	0.00	497.12	0.00
***Total Expenditures	15,000.00	14,502.88	0.00	14,502.88	0.00	497.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)
***Total Revenue	0.00	0.00	0.00	14,502.88	0.00	(14,502.88)	(14,502.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10 Graduate Assistant	0.00	5,686.23	0.00	5,686.23	0.00	(5,686.23)	0.00
613N30 Graduate Research Assistant	0.00	1,091.32	0.00	1,091.32	0.00	(1,091.32)	0.00
*Total: 61 - Salaries and Wages	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
**Total Direct Cost Expenditures	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
***Total Expenditures	0.00	11,091.00	0.00	11,091.00	0.00	(11,091.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)
***Total Revenue	0.00	0.00	0.00	11,091.00	0.00	(11,091.00)	(11,091.00)

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HB40 - Applies Agricultural Genomics 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBITD	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,890.13	0.00	2,890.13	0.00	(2,890.13)	0.00
615F10 PAT	0.00	795.76	0.00	795.76	0.00	(795.76)	0.00
61SNWS College Work Study	0.00	3,150.40	0.00	3,150.40	0.00	(3,150.40)	0.00
*Total: 61 - Salaries and Wages	0.00	6,836.29	0.00	6,836.29	0.00	(6,836.29)	0.00
711200 Research Supplies	10,000.00	3,266.45	0.00	3,266.45	0.00	6,733.55	0.00
714030 Postage-Express Mail	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,035.50	0.00	1,035.50	0.00	(1,035.50)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200 Other Professional Services-General	0.00	8,862.00	0.00	8,862.00	0.00	(8,862.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719100 Membership Dues & Fees	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support	10,000.00	14,150.49	0.00	14,150.49	0.00	(4,150.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	14,150.49	0.00	14,150.49	0.00	(4,150.49)	0.00
**Total Direct Cost Expenditures	10,000.00	20,986.78	0.00	20,986.78	0.00	(10,986.78)	0.00
***Total Expenditures	10,000.00	20,986.78	0.00	20,986.78	0.00	(10,986.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)
***Total Revenue	0.00	0.00	0.00	20,986.78	0.00	(20,986.78)	(20,986.78)

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,077.83	0.00	4,077.83	0.00	(4,077.83)	0.00
71NCC7 NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2 NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
Subtotal: Non-Travel Support	0.00	15,860.63	0.00	15,860.63	0.00	(15,860.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,860.63	0.00	15,860.63	0.00	(15,860.63)	0.00
740000 Cap Equipment	0.00	17,640.00	0.00	17,640.00	0.00	(17,640.00)	0.00
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,645.00	0.00	22,645.00	0.00	(22,645.00)	0.00
**Total Direct Cost Expenditures	0.00	38,505.63	0.00	38,505.63	0.00	(38,505.63)	0.00
***Total Expenditures	0.00	38,505.63	0.00	38,505.63	0.00	(38,505.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)
***Total Revenue	0.00	0.00	0.00	38,505.63	0.00	(38,505.63)	(38,505.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,766.38	0.00	4,766.38	0.00	(4,766.38)	0.00
613N30 Graduate Research Assistant	0.00	6,789.52	0.00	6,789.52	0.00	(6,789.52)	0.00
*Total: 61 - Salaries and Wages	0.00	11,555.90	0.00	11,555.90	0.00	(11,555.90)	0.00
710400 Student or Non-Emp Travel	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
Subtotal: Travel	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	813.88	0.00	813.88	0.00	(813.88)	0.00
**Total Direct Cost Expenditures	0.00	12,369.78	0.00	12,369.78	0.00	(12,369.78)	0.00
***Total Expenditures	0.00	12,369.78	0.00	12,369.78	0.00	(12,369.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)
***Total Revenue	0.00	0.00	0.00	12,369.78	0.00	(12,369.78)	(12,369.78)

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HC40 - Applies Agricultural Genomics 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBITD	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
*Total: 61 - Salaries and Wages	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710100 Out-of-State Travel	0.00	2,717.95	0.00	2,717.95	0.00	(2,717.95)	0.00
710300 Conference Registration Fees	0.00	1,910.00	0.00	1,910.00	0.00	(1,910.00)	0.00
710400 Student or Non-Emp Travel	0.00	248.38	0.00	248.38	0.00	(248.38)	0.00
Subtotal: Travel	0.00	4,876.33	0.00	4,876.33	0.00	(4,876.33)	0.00
711200 Research Supplies	10,000.00	2,355.72	0.00	2,355.72	0.00	7,644.28	0.00
713010 Printing & Copying-Publications	0.00	913.00	0.00	913.00	0.00	(913.00)	0.00
717200 Other Professional Services-General	0.00	484.75	0.00	484.75	0.00	(484.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	652.80	0.00	652.80	0.00	(652.80)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	10,000.00	4,431.27	0.00	4,431.27	0.00	5,568.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,307.60	0.00	9,307.60	0.00	692.40	0.00
**Total Direct Cost Expenditures	10,000.00	9,817.60	0.00	9,817.60	0.00	182.40	0.00
***Total Expenditures	10,000.00	9,817.60	0.00	9,817.60	0.00	182.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)
***Total Revenue	0.00	0.00	0.00	9,817.60	0.00	(9,817.60)	(9,817.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
740000 Cap Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
**Total Direct Cost Expenditures	0.00	1,804.50	0.00	1,804.50	0.00	(1,804.50)	0.00
***Total Expenditures	0.00	1,804.50	0.00	1,804.50	0.00	(1,804.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)
***Total Revenue	0.00	0.00	0.00	1,804.50	0.00	(1,804.50)	(1,804.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,373.21	0.00	2,373.21	0.00	(2,373.21)	0.00
613N30 Graduate Research Assistant	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
**Total Direct Cost Expenditures	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
***Total Expenditures	0.00	4,843.45	0.00	4,843.45	0.00	(4,843.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)
***Total Revenue	0.00	0.00	0.00	4,843.45	0.00	(4,843.45)	(4,843.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBITD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
**Total Direct Cost Expenditures	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
***Total Expenditures	0.00	14,606.92	0.00	14,606.92	0.00	(14,606.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)
***Total Revenue	0.00	0.00	0.00	14,606.92	0.00	(14,606.92)	(14,606.92)

Grant: 11H588 - Applies Agricultural Genomics
 Fund: 11HD40 - Applies Agricultural Genomics 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBITD	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	709.97	0.00	709.97	0.00	(709.97)	0.00
61SNSH Student Labor	0.00	1,898.16	0.00	1,898.16	0.00	(1,898.16)	0.00
61SNWS College Work Study	0.00	2,035.56	0.00	2,035.56	0.00	(2,035.56)	0.00
*Total: 61 - Salaries and Wages	0.00	4,643.69	0.00	4,643.69	0.00	(4,643.69)	0.00
710100 Out-of-State Travel	0.00	1,102.25	0.00	1,102.25	0.00	(1,102.25)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
Subtotal: Travel	0.00	2,175.04	0.00	2,175.04	0.00	(2,175.04)	0.00
711200 Research Supplies	15,000.00	3,449.83	0.00	3,449.83	0.00	11,550.17	0.00
717200 Other Professional Services-General	0.00	3,483.43	0.00	3,483.43	0.00	(3,483.43)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	652.80	0.00	652.80	0.00	(652.80)	0.00
718014 Telecom-Telephone Equipment	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
719100 Membership Dues & Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Non-Travel Support	15,000.00	7,851.06	0.00	7,851.06	0.00	7,148.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,026.10	0.00	10,026.10	0.00	4,973.90	0.00
**Total Direct Cost Expenditures	15,000.00	14,669.79	0.00	14,669.79	0.00	330.21	0.00
***Total Expenditures	15,000.00	14,669.79	0.00	14,669.79	0.00	330.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)
***Total Revenue	0.00	0.00	0.00	14,669.79	0.00	(14,669.79)	(14,669.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
*Total: 61 - Salaries and Wages	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
**Total Direct Cost Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
***Total Expenditures	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
***Total Revenue	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	8,000.00	7,880.00	0.00	7,880.00	0.00	120.00	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Closing - Manual Process
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
*Total: 61 - Salaries and Wages	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
**Total Direct Cost Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total Expenditures	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total Revenue	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCCD	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/16				

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200 Research Supplies	8,000.00	7,477.88	0.00	7,477.88	0.00	522.12	0.00
714030 Postage-Express Mail	0.00	9.09	0.00	9.09	0.00	(9.09)	0.00
717200 Other Professional Services-General	0.00	129.68	0.00	129.68	0.00	(129.68)	0.00
Subtotal: Non-Travel Support	8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
**Total Direct Cost Expenditures	8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
***Total Expenditures	8,000.00	7,991.65	0.00	7,991.65	0.00	8.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
***Total Revenue	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Closing - Manual Process
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
**Total Direct Cost Expenditures	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
***Total Expenditures	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
***Total Revenue	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCCD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
711200 Research Supplies	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
Subtotal: Non-Travel Support	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
**Total Direct Cost Expenditures	15,000.00	15,107.74	0.00	15,107.74	0.00	(107.74)	0.00
***Total Expenditures	15,000.00	15,107.74	0.00	15,107.74	0.00	(107.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
***Total Revenue	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Closing - Manual Process
 FMGR: Denis, Clyde L
 Type: Appropriations

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
*Total: 61 - Salaries and Wages	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
**Total Direct Cost Expenditures	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
***Total Expenditures	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
***Total Revenue	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name: Denis, Clyde L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCCD
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H589 - Reg. of translational complex.
 Fund: 11HE41 - Reg of translational complex 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCCD	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/16				

Org: UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	3,579.18	0.00	3,579.18	0.00	(3,579.18)	0.00
*Total: 61 - Salaries and Wages	0.00	3,579.18	0.00	3,579.18	0.00	(3,579.18)	0.00
711200 Research Supplies	15,000.00	10,574.06	0.00	10,574.06	0.00	4,425.94	0.00
713010 Printing & Copying-Publications	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
714030 Postage-Express Mail	0.00	99.25	0.00	99.25	0.00	(99.25)	0.00
Subtotal: Non-Travel Support	15,000.00	11,420.81	0.00	11,420.81	0.00	3,579.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,420.81	0.00	11,420.81	0.00	3,579.19	0.00
**Total Direct Cost Expenditures	15,000.00	14,999.99	0.00	14,999.99	0.00	0.01	0.00
***Total Expenditures	15,000.00	14,999.99	0.00	14,999.99	0.00	0.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
***Total Revenue	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name: Carey, Gale B
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCGC
 FRAGRNT Start/End Date: 10/10/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
*Total: 61 - Salaries and Wages	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
**Total Direct Cost Expenditures	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
***Total Expenditures	0.00	2,146.61	0.00	2,146.61	0.00	(2,146.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)
***Total Revenue	0.00	0.00	0.00	2,146.61	0.00	(2,146.61)	(2,146.61)

Grant: 11H600 - Promoting Healthy Eating
 Fund: 11RB13 - Promoting Healthy Eating 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Carey, Gale B

PI Name:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCGC	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/10/12 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	560.53	0.00	560.53	0.00	(560.53)	0.00
710200 Foreign Travel	0.00	3,992.99	0.00	3,992.99	0.00	(3,992.99)	0.00
710300 Conference Registration Fees	0.00	1,468.58	0.00	1,468.58	0.00	(1,468.58)	0.00
710305 Registration Fees-Other	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	6,422.10	0.00	6,422.10	0.00	(6,422.10)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,500.00	63.97	0.00	63.97	0.00	7,436.03	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	(2.62)	0.00	(2.62)	0.00	2.62	0.00
718016 Telecom-Usage (Tolls)	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	7,500.00	225.92	0.00	225.92	0.00	7,274.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
**Total Direct Cost Expenditures	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
***Total Expenditures	7,500.00	6,648.02	0.00	6,648.02	0.00	851.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)
***Total Revenue	0.00	0.00	0.00	6,648.02	0.00	(6,648.02)	(6,648.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
*Total: 61 - Salaries and Wages	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
**Total Direct Cost Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
***Total Expenditures	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
***Total Revenue	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCDDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
61SNWS College Work Study	0.00	1,895.52	0.00	1,895.52	0.00	(1,895.52)	0.00
*Total: 61 - Salaries and Wages	0.00	4,330.52	0.00	4,330.52	0.00	(4,330.52)	0.00
710100 Out-of-State Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
Subtotal: Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
711100 Supplies-General	0.00	260.38	0.00	260.38	0.00	(260.38)	0.00
711200 Research Supplies	15,000.00	10,427.79	0.00	10,427.79	0.00	4,572.21	0.00
714030 Postage-Express Mail	0.00	86.54	0.00	86.54	0.00	(86.54)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	88.90	0.00	88.90	0.00	(88.90)	0.00
716100 Rentals & Leases-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200 Other Professional Services-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	50.54	0.00	50.54	0.00	(50.54)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,722.62	0.00	11,722.62	0.00	3,277.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,896.72	0.00	11,896.72	0.00	3,103.28	0.00
**Total Direct Cost Expenditures	15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
***Total Expenditures	15,000.00	16,227.24	0.00	16,227.24	0.00	(1,227.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
***Total Revenue	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCDT	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 61 - Salaries and Wages	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200 Research Supplies	15,000.00	13,556.89	0.00	13,556.89	0.00	1,443.11	0.00
714030 Postage-Express Mail	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	88.89	0.00	88.89	0.00	(88.89)	0.00
716100 Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200 Other Professional Services-General	0.00	714.44	0.00	714.44	0.00	(714.44)	0.00
717263 Oth Prof Serv-Veterinarians	0.00	(100.00)	0.00	(100.00)	0.00	100.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.96	0.00	0.96	0.00	(0.96)	0.00
Subtotal: Non-Travel Support	15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,915.73	0.00	14,915.73	0.00	84.27	0.00
**Total Direct Cost Expenditures	15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
***Total Expenditures	15,000.00	14,955.73	0.00	14,955.73	0.00	44.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
***Total Revenue	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Closing - Manual Process
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
*Total: 61 - Salaries and Wages	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
**Total Direct Cost Expenditures	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
***Total Expenditures	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
***Total Revenue	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCDT	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/17				

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
61SNHO Student Labor - Overtime	0.00	30.38	0.00	30.38	0.00	(30.38)	0.00
61SNSH Student Labor	0.00	4,390.88	0.00	4,390.88	0.00	(4,390.88)	0.00
61SNWS College Work Study	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,713.76	0.00	4,713.76	0.00	(4,713.76)	0.00
710100 Out-of-State Travel	0.00	465.70	0.00	465.70	0.00	(465.70)	0.00
710300 Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
710400 Student or Non-Emp Travel	0.00	329.28	0.00	329.28	0.00	(329.28)	0.00
Subtotal: Travel	0.00	1,224.98	0.00	1,224.98	0.00	(1,224.98)	0.00
711100 Supplies-General	0.00	130.52	0.00	130.52	0.00	(130.52)	0.00
711200 Research Supplies	15,000.00	7,552.87	0.00	7,552.87	0.00	7,447.13	0.00
714030 Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	121.75	0.00	121.75	0.00	(121.75)	0.00
716100 Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	117.47	0.00	117.47	0.00	(117.47)	0.00
717200 Other Professional Services-General	0.00	534.82	0.00	534.82	0.00	(534.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	33.41	0.00	33.41	0.00	(33.41)	0.00
Subtotal: Non-Travel Support	15,000.00	9,053.29	0.00	9,053.29	0.00	5,946.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,278.27	0.00	10,278.27	0.00	4,721.73	0.00
**Total Direct Cost Expenditures	15,000.00	14,992.03	0.00	14,992.03	0.00	7.97	0.00
***Total Expenditures	15,000.00	14,992.03	0.00	14,992.03	0.00	7.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
***Total Revenue	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Closing - Manual Process
 FMGR: Townson, David H
 Type: Appropriations

PI Name: Townson, David H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCDT
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
**Total Direct Cost Expenditures	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
***Total Expenditures	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
***Total Revenue	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCDT	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/17				

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61SNWS College Work Study	0.00	1,547.50	0.00	1,547.50	0.00	(1,547.50)	0.00
*Total: 61 - Salaries and Wages	0.00	1,672.50	0.00	1,672.50	0.00	(1,672.50)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	820.33	0.00	820.33	0.00	(820.33)	0.00
Subtotal: Travel	0.00	1,170.33	0.00	1,170.33	0.00	(1,170.33)	0.00
711100 Supplies-General	0.00	328.45	0.00	328.45	0.00	(328.45)	0.00
711200 Research Supplies	15,000.00	7,313.99	0.00	7,313.99	0.00	7,686.01	0.00
714030 Postage-Express Mail	0.00	30.96	0.00	30.96	0.00	(30.96)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716100 Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200 Other Professional Services-General	0.00	628.54	0.00	628.54	0.00	(628.54)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
Subtotal: Non-Travel Support	15,000.00	8,866.76	0.00	8,866.76	0.00	6,133.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,037.09	0.00	10,037.09	0.00	4,962.91	0.00
**Total Direct Cost Expenditures	15,000.00	11,709.59	0.00	11,709.59	0.00	3,290.41	0.00
***Total Expenditures	15,000.00	11,709.59	0.00	11,709.59	0.00	3,290.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
***Total Revenue	0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)

Grant: 11H601 - Ovarian Influences on Embryon
 Fund: 11RE17 - Ovarian Influences on Embryon 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Townson, David H

PI Name:	Townson, David H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCDT	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/17				

Org: UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200 Research Supplies	15,000.00	3,054.47	0.00	3,054.47	0.00	11,945.53	0.00
717200 Other Professional Services-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	2.85	0.00	2.85	0.00	(2.85)	0.00
719100 Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
**Total Direct Cost Expenditures	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
***Total Expenditures	15,000.00	5,393.80	0.00	5,393.80	0.00	9,606.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
***Total Revenue	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
**Total Direct Cost Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total Expenditures	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total Revenue	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61CPHX Part Time Hourly	0.00	2,581.91	0.00	2,581.91	0.00	(2,581.91)	0.00
*Total: 61 - Salaries and Wages	0.00	3,661.91	0.00	3,661.91	0.00	(3,661.91)	0.00
710100 Out-of-State Travel	0.00	2,594.50	0.00	2,594.50	0.00	(2,594.50)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	2,944.50	0.00	2,944.50	0.00	(2,944.50)	0.00
711200 Research Supplies	7,500.00	316.98	0.00	316.98	0.00	7,183.02	0.00
713000 Printing & Copying-General	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
Subtotal: Non-Travel Support	7,500.00	419.17	0.00	419.17	0.00	7,080.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	3,363.67	0.00	3,363.67	0.00	4,136.33	0.00
**Total Direct Cost Expenditures	7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
***Total Expenditures	7,500.00	7,025.58	0.00	7,025.58	0.00	474.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
***Total Revenue	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Closing - Manual Process
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,501.79	0.00	3,501.79	0.00	(3,501.79)	0.00
61CPHX Part Time Hourly	0.00	1,035.03	0.00	1,035.03	0.00	(1,035.03)	0.00
*Total: 61 - Salaries and Wages	0.00	4,536.82	0.00	4,536.82	0.00	(4,536.82)	0.00
710100 Out-of-State Travel	0.00	2,360.17	0.00	2,360.17	0.00	(2,360.17)	0.00
710300 Conference Registration Fees	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710400 Student or Non-Emp Travel	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Travel	0.00	2,823.17	0.00	2,823.17	0.00	(2,823.17)	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000 Printing & Copying-General	0.00	119.59	0.00	119.59	0.00	(119.59)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	119.59	0.00	119.59	0.00	7,380.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,942.76	0.00	2,942.76	0.00	4,557.24	0.00
**Total Direct Cost Expenditures	7,500.00	7,479.58	0.00	7,479.58	0.00	20.42	0.00
***Total Expenditures	7,500.00	7,479.58	0.00	7,479.58	0.00	20.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
***Total Revenue	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RD16 - Population Dynamics and Change 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBDEKJ	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/17				

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPHX Part Time Hourly	0.00	3,526.26	0.00	3,526.26	0.00	(3,526.26)	0.00
61SNSH Student Labor	0.00	383.08	0.00	383.08	0.00	(383.08)	0.00
*Total: 61 - Salaries and Wages	0.00	7,909.34	0.00	7,909.34	0.00	(7,909.34)	0.00
710100 Out-of-State Travel	0.00	3,983.75	0.00	3,983.75	0.00	(3,983.75)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	4,308.75	0.00	4,308.75	0.00	(4,308.75)	0.00
711200 Research Supplies	15,000.00	370.50	0.00	370.50	0.00	14,629.50	0.00
713000 Printing & Copying-General	0.00	38.19	0.00	38.19	0.00	(38.19)	0.00
714000 Postage-General	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
715000 Non-Cap Equip-General	0.00	1,515.71	0.00	1,515.71	0.00	(1,515.71)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.59	0.00	3.59	0.00	(3.59)	0.00
Subtotal: Non-Travel Support	15,000.00	1,936.99	0.00	1,936.99	0.00	13,063.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,245.74	0.00	6,245.74	0.00	8,754.26	0.00
**Total Direct Cost Expenditures	15,000.00	14,155.08	0.00	14,155.08	0.00	844.92	0.00
***Total Expenditures	15,000.00	14,155.08	0.00	14,155.08	0.00	844.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
***Total Revenue	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RE16 - Population Dynamics and Change 2016

Status: Closing - Manual Process
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Exp End Date:		IDC Dist From Code:	
Resp Org:	UBDEKJ	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/17				

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,184.52	0.00	2,184.52	0.00	(2,184.52)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61JBHX Casual - Hourly	0.00	4,833.97	0.00	4,833.97	0.00	(4,833.97)	0.00
61SNSH Student Labor	0.00	848.25	0.00	848.25	0.00	(848.25)	0.00
*Total: 61 - Salaries and Wages	0.00	8,466.74	0.00	8,466.74	0.00	(8,466.74)	0.00
710100 Out-of-State Travel	0.00	3,206.20	0.00	3,206.20	0.00	(3,206.20)	0.00
710200 Foreign Travel	0.00	1,821.20	0.00	1,821.20	0.00	(1,821.20)	0.00
710300 Conference Registration Fees	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
Subtotal: Travel	0.00	5,145.40	0.00	5,145.40	0.00	(5,145.40)	0.00
711100 Supplies-General	0.00	83.65	0.00	83.65	0.00	(83.65)	0.00
711101 Supplies - Admin & Office	0.00	87.18	0.00	87.18	0.00	(87.18)	0.00
711200 Research Supplies	15,000.00	16.16	0.00	16.16	0.00	14,983.84	0.00
713000 Printing & Copying-General	0.00	154.92	0.00	154.92	0.00	(154.92)	0.00
717200 Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	15,000.00	710.91	0.00	710.91	0.00	14,289.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,856.31	0.00	5,856.31	0.00	9,143.69	0.00
**Total Direct Cost Expenditures	15,000.00	14,323.05	0.00	14,323.05	0.00	676.95	0.00
***Total Expenditures	15,000.00	14,323.05	0.00	14,323.05	0.00	676.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,323.05	0.00	(14,323.05)	(14,323.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,323.05	0.00	(14,323.05)	(14,323.05)
***Total Revenue	0.00	0.00	0.00	14,323.05	0.00	(14,323.05)	(14,323.05)

Grant: 11H602 - Population Dynamics and Change
 Fund: 11RF16 - Population Dynamics and Change 2017

Status: Closing - Manual Process
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEKJ
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,404.98	0.00	11,404.98	0.00	(11,404.98)	0.00
61JBHX Casual - Hourly	0.00	5,529.76	0.00	5,529.76	0.00	(5,529.76)	0.00
*Total: 61 - Salaries and Wages	0.00	16,934.74	0.00	16,934.74	0.00	(16,934.74)	0.00
710000 In-State Travel	0.00	575.94	0.00	575.94	0.00	(575.94)	0.00
710100 Out-of-State Travel	0.00	4,926.38	0.00	4,926.38	0.00	(4,926.38)	0.00
710300 Conference Registration Fees	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
Subtotal: Travel	0.00	6,086.32	0.00	6,086.32	0.00	(6,086.32)	0.00
711100 Supplies-General	0.00	628.57	0.00	628.57	0.00	(628.57)	0.00
711154 Supplies-Computer Peripherals	0.00	99.99	0.00	99.99	0.00	(99.99)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713000 Printing & Copying-General	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
716060 Maint & Repairs-Computer Software	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716100 Rentals & Leases-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716110 Rentals-Copier	0.00	26.87	0.00	26.87	0.00	(26.87)	0.00
717200 Other Professional Services-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	1,882.55	0.00	1,882.55	0.00	23,117.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,968.87	0.00	7,968.87	0.00	17,031.13	0.00
**Total Direct Cost Expenditures	25,000.00	24,903.61	0.00	24,903.61	0.00	96.39	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.06	0.00	0.06	0.00	(0.06)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.06	0.00	0.06	0.00	(0.06)	0.00
**Total Indirect Cost Expenditures	0.00	0.06	0.00	0.06	0.00	(0.06)	0.00
***Total Expenditures	25,000.00	24,903.67	0.00	24,903.67	0.00	96.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,903.67	0.00	(24,903.67)	(24,903.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,903.67	0.00	(24,903.67)	(24,903.67)
***Total Revenue	0.00	0.00	0.00	24,903.67	0.00	(24,903.67)	(24,903.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name:	Broders, Kirk	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/17				

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	493.91	0.00	493.91	0.00	(493.91)	0.00
715000 Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000 Maintenance & Repairs-General	0.00	271.61	0.00	271.61	0.00	(271.61)	0.00
717200 Other Professional Services-General	0.00	3,544.68	0.00	3,544.68	0.00	(3,544.68)	0.00
Subtotal: Non-Travel Support	0.00	5,464.10	0.00	5,464.10	0.00	(5,464.10)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,464.10	0.00	5,464.10	0.00	(5,464.10)	0.00
740000 Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	34,574.41	0.00	34,574.41	0.00	(34,574.41)	0.00
**Total Direct Cost Expenditures	0.00	40,038.51	0.00	40,038.51	0.00	(40,038.51)	0.00
***Total Expenditures	0.00	40,038.51	0.00	40,038.51	0.00	(40,038.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
***Total Revenue	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Closing - Manual Process
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.94	0.00	4,465.94	0.00	(4,465.94)	0.00
613N30 Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
*Total: 61 - Salaries and Wages	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
**Total Direct Cost Expenditures	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
***Total Expenditures	0.00	10,406.93	0.00	10,406.93	0.00	(10,406.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
***Total Revenue	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Closing - Manual Process
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
*Total: 61 - Salaries and Wages	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
710100 Out-of-State Travel	0.00	1,191.38	0.00	1,191.38	0.00	(1,191.38)	0.00
710200 Foreign Travel	0.00	839.78	0.00	839.78	0.00	(839.78)	0.00
710300 Conference Registration Fees	0.00	470.00	0.00	470.00	0.00	(470.00)	0.00
Subtotal: Travel	0.00	2,501.16	0.00	2,501.16	0.00	(2,501.16)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	5,355.10	0.00	5,355.10	0.00	4,644.90	0.00
716100 Rentals & Leases-General	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
717200 Other Professional Services-General	0.00	183.54	0.00	183.54	0.00	(183.54)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,898.64	0.00	5,898.64	0.00	4,101.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,399.80	0.00	8,399.80	0.00	1,600.20	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Closing - Manual Process
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Subtotal: Non-Travel Support	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
**Total Direct Cost Expenditures	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
***Total Expenditures	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
***Total Revenue	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Broders, Kirk

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,410.80	0.00	4,410.80	0.00	(4,410.80)	0.00
613N30 Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
*Total: 61 - Salaries and Wages	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
**Total Direct Cost Expenditures	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
***Total Expenditures	0.00	9,769.66	0.00	9,769.66	0.00	(9,769.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
***Total Revenue	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)

Grant: 11H603 - Ecological and genetic diversity of
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Closing - Manual Process
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,095.26	0.00	2,095.26	0.00	(2,095.26)	0.00
61SNWS College Work Study	0.00	1,197.50	0.00	1,197.50	0.00	(1,197.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,292.76	0.00	3,292.76	0.00	(3,292.76)	0.00
710400 Student or Non-Emp Travel	0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
Subtotal: Travel	0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
711200 Research Supplies	15,000.00	4,086.48	0.00	4,086.48	0.00	10,913.52	0.00
714030 Postage-Express Mail	0.00	377.92	0.00	377.92	0.00	(377.92)	0.00
717200 Other Professional Services-General	0.00	6,788.35	0.00	6,788.35	0.00	(6,788.35)	0.00
Subtotal: Non-Travel Support	15,000.00	11,252.75	0.00	11,252.75	0.00	3,747.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,680.75	0.00	11,680.75	0.00	3,319.25	0.00
**Total Direct Cost Expenditures	15,000.00	14,973.51	0.00	14,973.51	0.00	26.49	0.00
***Total Expenditures	15,000.00	14,973.51	0.00	14,973.51	0.00	26.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
***Total Revenue	0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
**Total Direct Cost Expenditures	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
***Total Expenditures	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
***Total Revenue	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61SNSH Student Labor	0.00	4,166.25	0.00	4,166.25	0.00	(4,166.25)	0.00
*Total: 61 - Salaries and Wages	0.00	7,046.25	0.00	7,046.25	0.00	(7,046.25)	0.00
710100 Out-of-State Travel	0.00	1,244.88	0.00	1,244.88	0.00	(1,244.88)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	1,394.88	0.00	1,394.88	0.00	(1,394.88)	0.00
711200 Research Supplies	10,000.00	1,013.37	0.00	1,013.37	0.00	8,986.63	0.00
714010 Postage-Off Campus Mail Services	0.00	156.51	0.00	156.51	0.00	(156.51)	0.00
714030 Postage-Express Mail	0.00	264.60	0.00	264.60	0.00	(264.60)	0.00
716100 Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support	10,000.00	1,497.48	0.00	1,497.48	0.00	8,502.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	2,892.36	0.00	2,892.36	0.00	7,107.64	0.00
**Total Direct Cost Expenditures	10,000.00	9,938.61	0.00	9,938.61	0.00	61.39	0.00
***Total Expenditures	10,000.00	9,938.61	0.00	9,938.61	0.00	61.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
***Total Revenue	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RD07 - Conservation Plant Resources 2015

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
710100 Out-of-State Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
Subtotal: Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
711200 Research Supplies	10,000.00	2,710.97	0.00	2,710.97	0.00	7,289.03	0.00
714010 Postage-Off Campus Mail Services	0.00	106.30	0.00	106.30	0.00	(106.30)	0.00
714030 Postage-Express Mail	0.00	174.17	0.00	174.17	0.00	(174.17)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Non-Travel Support	10,000.00	3,068.44	0.00	3,068.44	0.00	6,931.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,304.46	0.00	3,304.46	0.00	6,695.54	0.00
**Total Direct Cost Expenditures	10,000.00	5,275.46	0.00	5,275.46	0.00	4,724.54	0.00
***Total Expenditures	10,000.00	5,275.46	0.00	5,275.46	0.00	4,724.54	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
***Total Revenue	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
Subtotal: Non-Travel Support	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
**Total Direct Cost Expenditures	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
***Total Expenditures	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
***Total Revenue	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,680.00	0.00	2,680.00	0.00	(2,680.00)	0.00
61SNWS College Work Study	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,774.50	0.00	2,774.50	0.00	(2,774.50)	0.00
710100 Out-of-State Travel	0.00	1,195.21	0.00	1,195.21	0.00	(1,195.21)	0.00
Subtotal: Travel	0.00	1,195.21	0.00	1,195.21	0.00	(1,195.21)	0.00
711200 Research Supplies	30,000.00	5,148.28	0.00	5,148.28	0.00	24,851.72	0.00
714010 Postage-Off Campus Mail Services	0.00	140.05	0.00	140.05	0.00	(140.05)	0.00
716100 Rentals & Leases-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	30,000.00	5,300.33	0.00	5,300.33	0.00	24,699.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,495.54	0.00	6,495.54	0.00	23,504.46	0.00
**Total Direct Cost Expenditures	30,000.00	9,270.04	0.00	9,270.04	0.00	20,729.96	0.00
***Total Expenditures	30,000.00	9,270.04	0.00	9,270.04	0.00	20,729.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,270.04	0.00	(9,270.04)	(9,270.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,270.04	0.00	(9,270.04)	(9,270.04)
***Total Revenue	0.00	0.00	0.00	9,270.04	0.00	(9,270.04)	(9,270.04)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RF07 - Conservation Plant Resources 2017

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,754.57	0.00	3,754.57	0.00	(3,754.57)	0.00
617F10 Operating Staff	0.00	9,157.05	0.00	9,157.05	0.00	(9,157.05)	0.00
61SNWS College Work Study	0.00	1,081.50	0.00	1,081.50	0.00	(1,081.50)	0.00
*Total: 61 - Salaries and Wages	0.00	13,993.12	0.00	13,993.12	0.00	(13,993.12)	0.00
710100 Out-of-State Travel	0.00	1,578.42	0.00	1,578.42	0.00	(1,578.42)	0.00
Subtotal: Travel	0.00	1,578.42	0.00	1,578.42	0.00	(1,578.42)	0.00
711200 Research Supplies	25,000.00	5,105.29	0.00	5,105.29	0.00	19,894.71	0.00
714010 Postage-Off Campus Mail Services	0.00	105.64	0.00	105.64	0.00	(105.64)	0.00
Subtotal: Non-Travel Support	25,000.00	5,210.93	0.00	5,210.93	0.00	19,789.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,789.35	0.00	6,789.35	0.00	18,210.65	0.00
**Total Direct Cost Expenditures	25,000.00	20,782.47	0.00	20,782.47	0.00	4,217.53	0.00
***Total Expenditures	25,000.00	20,782.47	0.00	20,782.47	0.00	4,217.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,782.47	0.00	(20,782.47)	(20,782.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,782.47	0.00	(20,782.47)	(20,782.47)
***Total Revenue	0.00	0.00	0.00	20,782.47	0.00	(20,782.47)	(20,782.47)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RG07 - Conservation Plant Resources 2018

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	9,375.01	0.00	9,375.01	0.00	(9,375.01)	0.00
*Total: 61 - Salaries and Wages	0.00	9,375.01	0.00	9,375.01	0.00	(9,375.01)	0.00
**Total Direct Cost Expenditures	0.00	9,375.01	0.00	9,375.01	0.00	(9,375.01)	0.00
***Total Expenditures	0.00	9,375.01	0.00	9,375.01	0.00	(9,375.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,375.01	0.00	(9,375.01)	(9,375.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,375.01	0.00	(9,375.01)	(9,375.01)
***Total Revenue	0.00	0.00	0.00	9,375.01	0.00	(9,375.01)	(9,375.01)

Grant: 11H604 - Conservation Plant Resources
 Fund: 11RG07 - Conservation Plant Resources 2018

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	13,481.65	0.00	13,481.65	0.00	(13,481.65)	0.00
61SNSH Student Labor	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
61SNWS College Work Study	0.00	651.00	0.00	651.00	0.00	(651.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,314.15	0.00	14,314.15	0.00	(14,314.15)	0.00
710D50 Domestic Travel Non-NH	0.00	616.30	0.00	616.30	0.00	(616.30)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
Subtotal: Travel	0.00	1,011.30	0.00	1,011.30	0.00	(1,011.30)	0.00
711200 Research Supplies	25,000.00	3,826.53	0.00	3,826.53	0.00	21,173.47	0.00
714010 Postage-Off Campus Mail Services	0.00	94.01	0.00	94.01	0.00	(94.01)	0.00
Subtotal: Non-Travel Support	25,000.00	3,920.54	0.00	3,920.54	0.00	21,079.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,931.84	0.00	4,931.84	0.00	20,068.16	0.00
**Total Direct Cost Expenditures	25,000.00	19,245.99	0.00	19,245.99	0.00	5,754.01	0.00
***Total Expenditures	25,000.00	19,245.99	0.00	19,245.99	0.00	5,754.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,245.99	0.00	(19,245.99)	(19,245.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,245.99	0.00	(19,245.99)	(19,245.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,245.99	0.00	(19,245.99)	(19,245.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,754.00	0.00	5,754.00	0.00	(5,754.00)	0.00
717200 Other Professional Services-General	0.00	2,010.00	0.00	2,010.00	0.00	(2,010.00)	0.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	7,764.00	0.00	(7,764.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,764.00	0.00	7,764.00	0.00	(7,764.00)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
**Total Direct Cost Expenditures	0.00	12,625.46	0.00	12,625.46	0.00	(12,625.46)	0.00
***Total Expenditures	0.00	12,625.46	0.00	12,625.46	0.00	(12,625.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
***Total Revenue	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,254.00	0.00	1,254.00	0.00	(1,254.00)	0.00
61SNSH Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS College Work Study	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,684.00	0.00	3,684.00	0.00	(3,684.00)	0.00
711200 Research Supplies	10,000.00	5,357.47	0.00	5,357.47	0.00	4,642.53	0.00
714010 Postage-Off Campus Mail Services	0.00	354.90	0.00	354.90	0.00	(354.90)	0.00
717200 Other Professional Services-General	0.00	580.99	0.00	580.99	0.00	(580.99)	0.00
Subtotal: Non-Travel Support	10,000.00	6,293.36	0.00	6,293.36	0.00	3,706.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,293.36	0.00	6,293.36	0.00	3,706.64	0.00
**Total Direct Cost Expenditures	10,000.00	9,977.36	0.00	9,977.36	0.00	22.64	0.00
***Total Expenditures	10,000.00	9,977.36	0.00	9,977.36	0.00	22.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
***Total Revenue	0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HD45 - Exp Aerobic Composting System 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
61CPHX Part Time Hourly	0.00	5,496.00	0.00	5,496.00	0.00	(5,496.00)	0.00
61SNSH Student Labor	0.00	6,129.00	0.00	6,129.00	0.00	(6,129.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.00	0.00	11,657.00	0.00	(11,657.00)	0.00
711200 Research Supplies	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
Subtotal: Non-Travel Support	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
**Total Direct Cost Expenditures	15,000.00	13,445.47	0.00	13,445.47	0.00	1,554.53	0.00
***Total Expenditures	15,000.00	13,445.47	0.00	13,445.47	0.00	1,554.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
***Total Revenue	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HE45 - Exp Aerobic Composting System 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
61SNSH Student Labor	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
61SNWS College Work Study	0.00	229.50	0.00	229.50	0.00	(229.50)	0.00
*Total: 61 - Salaries and Wages	0.00	1,580.50	0.00	1,580.50	0.00	(1,580.50)	0.00
710400 Student or Non-Emp Travel	0.00	569.07	0.00	569.07	0.00	(569.07)	0.00
Subtotal: Travel	0.00	569.07	0.00	569.07	0.00	(569.07)	0.00
711200 Research Supplies	15,000.00	11,520.66	0.00	11,520.66	0.00	3,479.34	0.00
716000 Maintenance & Repairs-General	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
717200 Other Professional Services-General	0.00	504.50	0.00	504.50	0.00	(504.50)	0.00
Subtotal: Non-Travel Support	15,000.00	12,179.16	0.00	12,179.16	0.00	2,820.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,748.23	0.00	12,748.23	0.00	2,251.77	0.00
**Total Direct Cost Expenditures	15,000.00	14,328.73	0.00	14,328.73	0.00	671.27	0.00
***Total Expenditures	15,000.00	14,328.73	0.00	14,328.73	0.00	671.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,328.73	0.00	(14,328.73)	(14,328.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,328.73	0.00	(14,328.73)	(14,328.73)
***Total Revenue	0.00	0.00	0.00	14,328.73	0.00	(14,328.73)	(14,328.73)

Grant: 11H605 - Exp Aerobic Composting System
 Fund: 11HF45 - Exp Aerobic Composting Sys 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/12/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	378.00	0.00	378.00	0.00	(378.00)	0.00
*Total: 61 - Salaries and Wages	0.00	378.00	0.00	378.00	0.00	(378.00)	0.00
710000 In-State Travel	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
710100 Out-of-State Travel	0.00	246.05	0.00	246.05	0.00	(246.05)	0.00
710400 Student or Non-Emp Travel	0.00	2,120.37	0.00	2,120.37	0.00	(2,120.37)	0.00
Subtotal: Travel	0.00	2,437.90	0.00	2,437.90	0.00	(2,437.90)	0.00
711190 Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200 Research Supplies	25,000.00	5,644.04	0.00	5,644.04	0.00	19,355.96	0.00
714010 Postage-Off Campus Mail Services	0.00	18.60	0.00	18.60	0.00	(18.60)	0.00
716000 Maintenance & Repairs-General	0.00	91.70	0.00	91.70	0.00	(91.70)	0.00
717200 Other Professional Services-General	0.00	2,482.34	0.00	2,482.34	0.00	(2,482.34)	0.00
Subtotal: Non-Travel Support	25,000.00	9,486.68	0.00	9,486.68	0.00	15,513.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,924.58	0.00	11,924.58	0.00	13,075.42	0.00
**Total Direct Cost Expenditures	25,000.00	12,302.58	0.00	12,302.58	0.00	12,697.42	0.00
***Total Expenditures	25,000.00	12,302.58	0.00	12,302.58	0.00	12,697.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,302.58	0.00	(12,302.58)	(12,302.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,302.58	0.00	(12,302.58)	(12,302.58)
***Total Revenue	0.00	0.00	0.00	12,302.58	0.00	(12,302.58)	(12,302.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
**Total Direct Cost Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
Subtotal: Travel	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
711100 Supplies-General	0.00	48.34	0.00	48.34	0.00	(48.34)	0.00
711200 Research Supplies	15,000.00	11,218.44	0.00	11,218.44	0.00	3,781.56	0.00
714030 Postage-Express Mail	0.00	82.76	0.00	82.76	0.00	(82.76)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	81.59	0.00	81.59	0.00	(81.59)	0.00
716100 Rentals & Leases-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	70.49	0.00	70.49	0.00	(70.49)	0.00
717200 Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	778.40	0.00	778.40	0.00	(778.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	5.04	0.00	5.04	0.00	(5.04)	0.00
Subtotal: Non-Travel Support	15,000.00	13,408.06	0.00	13,408.06	0.00	1,591.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
**Total Direct Cost Expenditures	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
***Total Expenditures	15,000.00	14,153.06	0.00	14,153.06	0.00	846.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
***Total Revenue	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
**Total Direct Cost Expenditures	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
***Total Expenditures	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
***Total Revenue	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
*Total: 61 - Salaries and Wages	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
711148 Supplies-Bottled Gas	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711200 Research Supplies	15,000.00	9,626.96	0.00	9,626.96	0.00	5,373.04	0.00
714030 Postage-Express Mail	0.00	7.14	0.00	7.14	0.00	(7.14)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716100 Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200 Other Professional Services-General	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	1,167.60	0.00	1,167.60	0.00	(1,167.60)	0.00
718016 Telecom-Usage (Tolls)	0.00	24.49	0.00	24.49	0.00	(24.49)	0.00
Subtotal: Non-Travel Support	15,000.00	11,710.31	0.00	11,710.31	0.00	3,289.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,710.31	0.00	11,710.31	0.00	3,289.69	0.00
**Total Direct Cost Expenditures	15,000.00	12,592.81	0.00	12,592.81	0.00	2,407.19	0.00
***Total Expenditures	15,000.00	12,592.81	0.00	12,592.81	0.00	2,407.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
***Total Revenue	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
**Total Direct Cost Expenditures	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
***Total Expenditures	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)
***Total Revenue	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,260.00	0.00	1,260.00	0.00	(1,260.00)	0.00
61SNWS College Work Study	0.00	1,336.51	0.00	1,336.51	0.00	(1,336.51)	0.00
*Total: 61 - Salaries and Wages	0.00	2,596.51	0.00	2,596.51	0.00	(2,596.51)	0.00
710100 Out-of-State Travel	0.00	1,031.83	0.00	1,031.83	0.00	(1,031.83)	0.00
710300 Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400 Student or Non-Emp Travel	0.00	278.60	0.00	278.60	0.00	(278.60)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	118.81	0.00	118.81	0.00	(118.81)	0.00
Subtotal: Travel	0.00	2,314.24	0.00	2,314.24	0.00	(2,314.24)	0.00
711200 Research Supplies	15,000.00	7,339.87	0.00	7,339.87	0.00	7,660.13	0.00
716018 Maint Agreem- Baseline & Supp	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	70.02	0.00	70.02	0.00	(70.02)	0.00
716100 Rentals & Leases-General	0.00	110.20	0.00	110.20	0.00	(110.20)	0.00
716125 Rentals-Vehicles incl Marine	0.00	214.36	0.00	214.36	0.00	(214.36)	0.00
717200 Other Professional Services-General	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	982.42	0.00	982.42	0.00	(982.42)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.21	0.00	9.21	0.00	(9.21)	0.00
Subtotal: Non-Travel Support	15,000.00	9,876.08	0.00	9,876.08	0.00	5,123.92	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,190.32	0.00	12,190.32	0.00	2,809.68	0.00
**Total Direct Cost Expenditures	15,000.00	14,786.83	0.00	14,786.83	0.00	213.17	0.00
***Total Expenditures	15,000.00	14,786.83	0.00	14,786.83	0.00	213.17	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,786.83	0.00	(14,786.83)	(14,786.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,786.83	0.00	(14,786.83)	(14,786.83)
***Total Revenue	0.00	0.00	0.00	14,786.83	0.00	(14,786.83)	(14,786.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RF21 - Ovarian Influences on Reprod 2017

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
**Total Direct Cost Expenditures	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
***Total Expenditures	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
***Total Revenue	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)

Grant: 11H606 - Ovarian Influences on Reproductive
 Fund: 11RF21 - Ovarian Influences on Reprod 2017

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,490.50	0.00	7,490.50	0.00	(7,490.50)	0.00
61SNWS College Work Study	0.00	500.50	0.00	500.50	0.00	(500.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,991.00	0.00	7,991.00	0.00	(7,991.00)	0.00
710100 Out-of-State Travel	0.00	491.50	0.00	491.50	0.00	(491.50)	0.00
710300 Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710400 Student or Non-Emp Travel	0.00	946.55	0.00	946.55	0.00	(946.55)	0.00
Subtotal: Travel	0.00	2,328.05	0.00	2,328.05	0.00	(2,328.05)	0.00
711200 Research Supplies	25,000.00	10,556.13	0.00	10,556.13	0.00	14,443.87	0.00
716100 Rentals & Leases-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
717200 Other Professional Services-General	0.00	1,275.00	0.00	1,275.00	0.00	(1,275.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	12,119.13	0.00	12,119.13	0.00	12,880.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	14,447.18	0.00	14,447.18	0.00	10,552.82	0.00
**Total Direct Cost Expenditures	25,000.00	22,438.18	0.00	22,438.18	0.00	2,561.82	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	13.33	0.00	13.33	0.00	(13.33)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	25.33	0.00	25.33	0.00	(25.33)	0.00
**Total Indirect Cost Expenditures	0.00	25.33	0.00	25.33	0.00	(25.33)	0.00
***Total Expenditures	25,000.00	22,463.51	0.00	22,463.51	0.00	2,536.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,463.51	0.00	(22,463.51)	(22,463.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,463.51	0.00	(22,463.51)	(22,463.51)
***Total Revenue	0.00	0.00	0.00	22,463.51	0.00	(22,463.51)	(22,463.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
*Total: 61 - Salaries and Wages	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
**Total Direct Cost Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total Expenditures	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total Revenue	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/13 - 9/30/16				

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710400 Student or Non-Emp Travel	0.00	349.36	0.00	349.36	0.00	(349.36)	0.00
Subtotal: Travel	0.00	469.36	0.00	469.36	0.00	(469.36)	0.00
711200 Research Supplies	12,000.00	8,380.64	0.00	8,380.64	0.00	3,619.36	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
717200 Other Professional Services-General	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
Subtotal: Non-Travel Support	12,000.00	11,530.64	0.00	11,530.64	0.00	469.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/13 - 9/30/16				

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
711200 Research Supplies	15,000.00	10,855.19	0.00	10,855.19	0.00	4,144.81	0.00
716125 Rentals-Vehicles incl Marine	0.00	57.20	0.00	57.20	0.00	(57.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	10,912.39	0.00	10,912.39	0.00	4,087.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,912.39	0.00	10,912.39	0.00	4,087.61	0.00
**Total Direct Cost Expenditures	15,000.00	16,840.39	0.00	16,840.39	0.00	(1,840.39)	0.00
***Total Expenditures	15,000.00	16,840.39	0.00	16,840.39	0.00	(1,840.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
***Total Revenue	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
*Total: 61 - Salaries and Wages	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
**Total Direct Cost Expenditures	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
***Total Expenditures	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
***Total Revenue	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
*Total: 61 - Salaries and Wages	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
**Total Direct Cost Expenditures	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
***Total Expenditures	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,893.53	0.00	(2,893.53)	(2,893.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,893.53	0.00	(2,893.53)	(2,893.53)
***Total Revenue	0.00	0.00	0.00	2,893.53	0.00	(2,893.53)	(2,893.53)

Grant: 11H608 - Harvest Shellfish Safety 2014
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Closing - Manual Process
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/13 - 9/30/16				

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	43.75	0.00	43.75	0.00	(43.75)	0.00
61CPHX Part Time Hourly	0.00	6,672.75	0.00	6,672.75	0.00	(6,672.75)	0.00
61SNHO Student Labor - Overtime	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
61SNSH Student Labor	0.00	2,145.00	0.00	2,145.00	0.00	(2,145.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,902.75	0.00	8,902.75	0.00	(8,902.75)	0.00
710200 Foreign Travel	0.00	379.41	0.00	379.41	0.00	(379.41)	0.00
710300 Conference Registration Fees	0.00	667.25	0.00	667.25	0.00	(667.25)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,046.66	0.00	1,046.66	0.00	(1,046.66)	0.00
711200 Research Supplies	15,000.00	1,481.37	0.00	1,481.37	0.00	13,518.63	0.00
713010 Printing & Copying-Publications	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	248.86	0.00	248.86	0.00	(248.86)	0.00
717200 Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,827.73	0.00	5,827.73	0.00	9,172.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,874.39	0.00	6,874.39	0.00	8,125.61	0.00
**Total Direct Cost Expenditures	15,000.00	15,777.14	0.00	15,777.14	0.00	(777.14)	0.00
***Total Expenditures	15,000.00	15,777.14	0.00	15,777.14	0.00	(777.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,777.14	0.00	(15,777.14)	(15,777.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,777.14	0.00	(15,777.14)	(15,777.14)
***Total Revenue	0.00	0.00	0.00	15,777.14	0.00	(15,777.14)	(15,777.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740040 Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
**Total Direct Cost Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total Expenditures	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
*Total: 61 - Salaries and Wages	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
**Total Direct Cost Expenditures	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
***Total Expenditures	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
***Total Revenue	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIOL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,205.00	0.00	17,205.00	0.00	(17,205.00)	0.00
61SNSH Student Labor	0.00	6,913.50	0.00	6,913.50	0.00	(6,913.50)	0.00
*Total: 61 - Salaries and Wages	0.00	24,118.50	0.00	24,118.50	0.00	(24,118.50)	0.00
711200 Research Supplies	30,000.00	5,881.50	0.00	5,881.50	0.00	24,118.50	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	114.30	0.00	114.30	0.00	(114.30)	0.00
Subtotal: Non-Travel Support	30,000.00	5,995.80	0.00	5,995.80	0.00	24,004.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	5,995.80	0.00	5,995.80	0.00	24,004.20	0.00
**Total Direct Cost Expenditures	30,000.00	30,114.30	0.00	30,114.30	0.00	(114.30)	0.00
***Total Expenditures	30,000.00	30,114.30	0.00	30,114.30	0.00	(114.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
***Total Revenue	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
61SNSH Student Labor	0.00	2,311.00	0.00	2,311.00	0.00	(2,311.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
**Total Direct Cost Expenditures	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
***Total Expenditures	0.00	3,229.96	0.00	3,229.96	0.00	(3,229.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
***Total Revenue	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
*Total: 61 - Salaries and Wages	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
**Total Direct Cost Expenditures	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
***Total Expenditures	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)
***Total Revenue	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/13 - 9/30/16				

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	37.14	0.00	37.14	0.00	(37.14)	0.00
61SNSH Student Labor	0.00	7,166.50	0.00	7,166.50	0.00	(7,166.50)	0.00
61SNWS College Work Study	0.00	2,272.13	0.00	2,272.13	0.00	(2,272.13)	0.00
*Total: 61 - Salaries and Wages	0.00	9,475.77	0.00	9,475.77	0.00	(9,475.77)	0.00
710100 Out-of-State Travel	0.00	2,496.28	0.00	2,496.28	0.00	(2,496.28)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel	0.00	3,646.28	0.00	3,646.28	0.00	(3,646.28)	0.00
711200 Research Supplies	30,000.00	11,977.64	0.00	11,977.64	0.00	18,022.36	0.00
714010 Postage-Off Campus Mail Services	0.00	44.50	0.00	44.50	0.00	(44.50)	0.00
714030 Postage-Express Mail	0.00	(110.00)	0.00	(110.00)	0.00	110.00	0.00
717200 Other Professional Services-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	470.80	0.00	470.80	0.00	(470.80)	0.00
Subtotal: Non-Travel Support	30,000.00	18,882.94	0.00	18,882.94	0.00	11,117.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	22,529.22	0.00	22,529.22	0.00	7,470.78	0.00
**Total Direct Cost Expenditures	30,000.00	32,004.99	0.00	32,004.99	0.00	(2,004.99)	0.00
***Total Expenditures	30,000.00	32,004.99	0.00	32,004.99	0.00	(2,004.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
***Total Revenue	0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
**Total Direct Cost Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
***Total Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
Subtotal: Non-Travel Support	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
**Total Direct Cost Expenditures	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
***Total Expenditures	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total Revenue	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,655.79	0.00	6,655.79	0.00	(6,655.79)	0.00
613N30 Graduate Research Assistant	0.00	8,040.94	0.00	8,040.94	0.00	(8,040.94)	0.00
*Total: 61 - Salaries and Wages	0.00	14,696.73	0.00	14,696.73	0.00	(14,696.73)	0.00
**Total Direct Cost Expenditures	0.00	14,696.73	0.00	14,696.73	0.00	(14,696.73)	0.00
***Total Expenditures	0.00	14,696.73	0.00	14,696.73	0.00	(14,696.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,696.73	0.00	(14,696.73)	(14,696.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,696.73	0.00	(14,696.73)	(14,696.73)
***Total Revenue	0.00	0.00	0.00	14,696.73	0.00	(14,696.73)	(14,696.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
*Total: 61 - Salaries and Wages	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
**Total Direct Cost Expenditures	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
***Total Expenditures	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.88	0.00	(6,321.88)	(6,321.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,321.88	0.00	(6,321.88)	(6,321.88)
***Total Revenue	0.00	0.00	0.00	6,321.88	0.00	(6,321.88)	(6,321.88)

Grant: 11H609 - Interspecies Hybrids Squash 2014
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	CFDA #:	10.206	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,624.75	0.00	17,624.75	0.00	(17,624.75)	0.00
61SNWS College Work Study	0.00	339.62	0.00	339.62	0.00	(339.62)	0.00
*Total: 61 - Salaries and Wages	0.00	17,964.37	0.00	17,964.37	0.00	(17,964.37)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400 Student or Non-Emp Travel	0.00	586.50	0.00	586.50	0.00	(586.50)	0.00
Subtotal: Travel	0.00	646.50	0.00	646.50	0.00	(646.50)	0.00
711200 Research Supplies	10,000.00	3,627.73	0.00	3,627.73	0.00	6,372.27	0.00
713010 Printing & Copying-Publications	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	35.05	0.00	35.05	0.00	(35.05)	0.00
717200 Other Professional Services-General	0.00	3,680.79	0.00	3,680.79	0.00	(3,680.79)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
Subtotal: Non-Travel Support	10,000.00	8,443.17	0.00	8,443.17	0.00	1,556.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,089.67	0.00	9,089.67	0.00	910.33	0.00
**Total Direct Cost Expenditures	10,000.00	27,054.04	0.00	27,054.04	0.00	(17,054.04)	0.00
***Total Expenditures	10,000.00	27,054.04	0.00	27,054.04	0.00	(17,054.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,054.04	0.00	(27,054.04)	(27,054.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,054.04	0.00	(27,054.04)	(27,054.04)
***Total Revenue	0.00	0.00	0.00	27,054.04	0.00	(27,054.04)	(27,054.04)

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Closing - Manual Process
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
**Total Direct Cost Expenditures	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
***Total Expenditures	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
***Total Revenue	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,000.00	581.32	0.00	581.32	0.00	11,418.68	0.00
717200 Other Professional Services-General	0.00	21,343.50	0.00	21,343.50	0.00	(21,343.50)	0.00
Subtotal: Non-Travel Support	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
**Total Direct Cost Expenditures	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
***Total Expenditures	12,000.00	21,924.82	0.00	21,924.82	0.00	(9,924.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
***Total Revenue	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HD46 - Microbiomes of Plant 2015

Status: Closing - Manual Process
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	266.38	0.00	266.38	0.00	14,733.62	0.00
717200 Other Professional Services-General	0.00	4,808.80	0.00	4,808.80	0.00	(4,808.80)	0.00
Subtotal: Non-Travel Support	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
**Total Direct Cost Expenditures	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
***Total Expenditures	15,000.00	5,075.18	0.00	5,075.18	0.00	9,924.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
***Total Revenue	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HE46 - Microbiomes of Plant 2016

Status: Closing - Manual Process
 FMGR: Thomas, William K
 Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HF46 - Microbiomes of Plant 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
*Total: 61 - Salaries and Wages	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
**Total Direct Cost Expenditures	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
***Total Expenditures	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.54	0.00	(1,085.54)	(1,085.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,085.54	0.00	(1,085.54)	(1,085.54)
***Total Revenue	0.00	0.00	0.00	1,085.54	0.00	(1,085.54)	(1,085.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H610 - Microbiomes of Plant
 Fund: 11HF46 - Microbiomes of Plant 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
***Total Expenditures	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	493.92	0.00	493.92	0.00	(493.92)	0.00
715000 Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000 Maintenance & Repairs-General	0.00	271.63	0.00	271.63	0.00	(271.63)	0.00
717200 Other Professional Services-General	0.00	3,361.80	0.00	3,361.80	0.00	(3,361.80)	0.00
Subtotal: Non-Travel Support	0.00	5,281.25	0.00	5,281.25	0.00	(5,281.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,281.25	0.00	5,281.25	0.00	(5,281.25)	0.00
740000 Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
**Total Direct Cost Expenditures	0.00	34,850.66	0.00	34,850.66	0.00	(34,850.66)	0.00
***Total Expenditures	0.00	34,850.66	0.00	34,850.66	0.00	(34,850.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
***Total Revenue	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30 Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
*Total: 61 - Salaries and Wages	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
**Total Direct Cost Expenditures	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
***Total Expenditures	0.00	10,406.87	0.00	10,406.87	0.00	(10,406.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
***Total Revenue	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	1,431.99	0.00	1,431.99	0.00	(1,431.99)	0.00
*Total: 61 - Salaries and Wages	0.00	1,441.99	0.00	1,441.99	0.00	(1,441.99)	0.00
710100 Out-of-State Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
Subtotal: Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
711100 Supplies-General	0.00	80.04	0.00	80.04	0.00	(80.04)	0.00
711200 Research Supplies	10,000.00	1,388.77	0.00	1,388.77	0.00	8,611.23	0.00
714030 Postage-Express Mail	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	91.45	0.00	91.45	0.00	(91.45)	0.00
717200 Other Professional Services-General	0.00	6,906.88	0.00	6,906.88	0.00	(6,906.88)	0.00
Subtotal: Non-Travel Support	10,000.00	8,473.39	0.00	8,473.39	0.00	1,526.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,561.30	0.00	8,561.30	0.00	1,438.70	0.00
**Total Direct Cost Expenditures	10,000.00	10,003.29	0.00	10,003.29	0.00	(3.29)	0.00
***Total Expenditures	10,000.00	10,003.29	0.00	10,003.29	0.00	(3.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
***Total Revenue	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,077.82	0.00	4,077.82	0.00	(4,077.82)	0.00
717200 Other Professional Services-General	0.00	2,948.70	0.00	2,948.70	0.00	(2,948.70)	0.00
71NCC7 NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2 NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
Subtotal: Non-Travel Support	0.00	18,809.32	0.00	18,809.32	0.00	(18,809.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,809.32	0.00	18,809.32	0.00	(18,809.32)	0.00
740000 Cap Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
**Total Direct Cost Expenditures	0.00	26,303.32	0.00	26,303.32	0.00	(26,303.32)	0.00
***Total Expenditures	0.00	26,303.32	0.00	26,303.32	0.00	(26,303.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
***Total Revenue	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30 Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
*Total: 61 - Salaries and Wages	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
**Total Direct Cost Expenditures	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
***Total Expenditures	0.00	9,625.70	0.00	9,625.70	0.00	(9,625.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
***Total Revenue	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Closing - Manual Process
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	72.32	0.00	72.32	0.00	(72.32)	0.00
61SNSH Student Labor	0.00	2,162.72	0.00	2,162.72	0.00	(2,162.72)	0.00
61SNWS College Work Study	0.00	733.79	0.00	733.79	0.00	(733.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,968.83	0.00	2,968.83	0.00	(2,968.83)	0.00
711200 Research Supplies	15,000.00	4,953.00	0.00	4,953.00	0.00	10,047.00	0.00
714010 Postage-Off Campus Mail Services	0.00	22.40	0.00	22.40	0.00	(22.40)	0.00
714030 Postage-Express Mail	0.00	100.37	0.00	100.37	0.00	(100.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
717200 Other Professional Services-General	0.00	6,775.00	0.00	6,775.00	0.00	(6,775.00)	0.00
Subtotal: Non-Travel Support	15,000.00	11,979.21	0.00	11,979.21	0.00	3,020.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,979.21	0.00	11,979.21	0.00	3,020.79	0.00
**Total Direct Cost Expenditures	15,000.00	14,948.04	0.00	14,948.04	0.00	51.96	0.00
***Total Expenditures	15,000.00	14,948.04	0.00	14,948.04	0.00	51.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
***Total Revenue	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
Subtotal: Non-Travel Support	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
740000 Cap Equipment	0.00	58,327.00	0.00	58,327.00	0.00	(58,327.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	58,327.00	0.00	58,327.00	0.00	(58,327.00)	0.00
**Total Direct Cost Expenditures	0.00	61,019.88	0.00	61,019.88	0.00	(61,019.88)	0.00
***Total Expenditures	0.00	61,019.88	0.00	61,019.88	0.00	(61,019.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	61,019.88	0.00	(61,019.88)	(61,019.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	61,019.88	0.00	(61,019.88)	(61,019.88)
***Total Revenue	0.00	0.00	0.00	61,019.88	0.00	(61,019.88)	(61,019.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30 Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
**Total Direct Cost Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
***Total Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
***Total Revenue	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	166.93	0.00	166.93	0.00	(166.93)	0.00
61CPHX Part Time Hourly	0.00	5,514.00	0.00	5,514.00	0.00	(5,514.00)	0.00
61SNSH Student Labor	0.00	1,135.75	0.00	1,135.75	0.00	(1,135.75)	0.00
61SNWS College Work Study	0.00	231.01	0.00	231.01	0.00	(231.01)	0.00
*Total: 61 - Salaries and Wages	0.00	7,047.69	0.00	7,047.69	0.00	(7,047.69)	0.00
711200 Research Supplies	15,000.00	6,119.59	0.00	6,119.59	0.00	8,880.41	0.00
714010 Postage-Off Campus Mail Services	0.00	22.36	0.00	22.36	0.00	(22.36)	0.00
714030 Postage-Express Mail	0.00	35.21	0.00	35.21	0.00	(35.21)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	282.54	0.00	282.54	0.00	(282.54)	0.00
717200 Other Professional Services-General	0.00	3,859.00	0.00	3,859.00	0.00	(3,859.00)	0.00
Subtotal: Non-Travel Support	15,000.00	10,318.70	0.00	10,318.70	0.00	4,681.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,318.70	0.00	10,318.70	0.00	4,681.30	0.00
**Total Direct Cost Expenditures	15,000.00	17,366.39	0.00	17,366.39	0.00	(2,366.39)	0.00
***Total Expenditures	15,000.00	17,366.39	0.00	17,366.39	0.00	(2,366.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,366.39	0.00	(17,366.39)	(17,366.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,366.39	0.00	(17,366.39)	(17,366.39)
***Total Revenue	0.00	0.00	0.00	17,366.39	0.00	(17,366.39)	(17,366.39)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,961.50	0.00	2,961.50	0.00	(2,961.50)	0.00
717200 Other Professional Services-General	0.00	5,074.37	0.00	5,074.37	0.00	(5,074.37)	0.00
Subtotal: Non-Travel Support	0.00	8,035.87	0.00	8,035.87	0.00	(8,035.87)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,035.87	0.00	8,035.87	0.00	(8,035.87)	0.00
**Total Direct Cost Expenditures	0.00	8,035.87	0.00	8,035.87	0.00	(8,035.87)	0.00
***Total Expenditures	0.00	8,035.87	0.00	8,035.87	0.00	(8,035.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,035.87	0.00	(8,035.87)	(8,035.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,035.87	0.00	(8,035.87)	(8,035.87)
***Total Revenue	0.00	0.00	0.00	8,035.87	0.00	(8,035.87)	(8,035.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Closing - Manual Process
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30 Graduate Research Assistant	0.00	16,793.81	0.00	16,793.81	0.00	(16,793.81)	0.00
*Total: 61 - Salaries and Wages	0.00	19,145.83	0.00	19,145.83	0.00	(19,145.83)	0.00
**Total Direct Cost Expenditures	0.00	19,145.83	0.00	19,145.83	0.00	(19,145.83)	0.00
***Total Expenditures	0.00	19,145.83	0.00	19,145.83	0.00	(19,145.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,145.83	0.00	(19,145.83)	(19,145.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,145.83	0.00	(19,145.83)	(19,145.83)
***Total Revenue	0.00	0.00	0.00	19,145.83	0.00	(19,145.83)	(19,145.83)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Closing - Manual Process
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,262.20	0.00	5,262.20	0.00	(5,262.20)	0.00
611Q90 Post Doc	0.00	11,473.70	0.00	11,473.70	0.00	(11,473.70)	0.00
61CPHX Part Time Hourly	0.00	6,844.75	0.00	6,844.75	0.00	(6,844.75)	0.00
61SNSH Student Labor	0.00	423.00	0.00	423.00	0.00	(423.00)	0.00
61SNWS College Work Study	0.00	296.25	0.00	296.25	0.00	(296.25)	0.00
*Total: 61 - Salaries and Wages	0.00	24,299.90	0.00	24,299.90	0.00	(24,299.90)	0.00
710100 Out-of-State Travel	0.00	658.23	0.00	658.23	0.00	(658.23)	0.00
710200 Foreign Travel	0.00	870.09	0.00	870.09	0.00	(870.09)	0.00
710300 Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400 Student or Non-Emp Travel	0.00	386.03	0.00	386.03	0.00	(386.03)	0.00
Subtotal: Travel	0.00	2,514.35	0.00	2,514.35	0.00	(2,514.35)	0.00
711190 Publications cost	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
711200 Research Supplies	30,000.00	3,248.17	0.00	3,248.17	0.00	26,751.83	0.00
714030 Postage-Express Mail	0.00	50.73	0.00	50.73	0.00	(50.73)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	155.38	0.00	155.38	0.00	(155.38)	0.00
717200 Other Professional Services-General	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
Subtotal: Non-Travel Support	30,000.00	4,253.78	0.00	4,253.78	0.00	25,746.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,768.13	0.00	6,768.13	0.00	23,231.87	0.00
**Total Direct Cost Expenditures	30,000.00	31,068.03	0.00	31,068.03	0.00	(1,068.03)	0.00
***Total Expenditures	30,000.00	31,068.03	0.00	31,068.03	0.00	(1,068.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,068.03	0.00	(31,068.03)	(31,068.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,068.03	0.00	(31,068.03)	(31,068.03)
***Total Revenue	0.00	0.00	0.00	31,068.03	0.00	(31,068.03)	(31,068.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RG23 - Conservation Plant Resources 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name: Hale, Iago L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,107.55	0.00	6,107.55	0.00	(6,107.55)	0.00
613N30 Graduate Research Assistant	0.00	24,956.32	0.00	24,956.32	0.00	(24,956.32)	0.00
*Total: 61 - Salaries and Wages	0.00	31,063.87	0.00	31,063.87	0.00	(31,063.87)	0.00
**Total Direct Cost Expenditures	0.00	31,063.87	0.00	31,063.87	0.00	(31,063.87)	0.00
***Total Expenditures	0.00	31,063.87	0.00	31,063.87	0.00	(31,063.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,063.87	0.00	(31,063.87)	(31,063.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,063.87	0.00	(31,063.87)	(31,063.87)
***Total Revenue	0.00	0.00	0.00	31,063.87	0.00	(31,063.87)	(31,063.87)

Grant: 11H611 - Conservation Plant Resources
 Fund: 11RG23 - Conservation Plant Resources 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	5,497.38	0.00	5,497.38	0.00	(5,497.38)	0.00
613B90 Graduate Summer Appoint-Research	0.00	3,370.43	0.00	3,370.43	0.00	(3,370.43)	0.00
61CBHO Part Time - Overtime	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
61CPHX Part Time Hourly	0.00	5,320.25	0.00	5,320.25	0.00	(5,320.25)	0.00
61SNWS College Work Study	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
*Total: 61 - Salaries and Wages	0.00	14,607.31	0.00	14,607.31	0.00	(14,607.31)	0.00
710400 Student or Non-Emp Travel	0.00	758.31	0.00	758.31	0.00	(758.31)	0.00
710D50 Domestic Travel Non-NH	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Travel	0.00	800.31	0.00	800.31	0.00	(800.31)	0.00
711190 Publications cost	0.00	575.70	0.00	575.70	0.00	(575.70)	0.00
711200 Research Supplies	30,000.00	4,807.15	0.00	4,807.15	0.00	25,192.85	0.00
714030 Postage-Express Mail	0.00	131.29	0.00	131.29	0.00	(131.29)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	287.27	0.00	287.27	0.00	(287.27)	0.00
Subtotal: Non-Travel Support	30,000.00	5,801.41	0.00	5,801.41	0.00	24,198.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,601.72	0.00	6,601.72	0.00	23,398.28	0.00
**Total Direct Cost Expenditures	30,000.00	21,209.03	0.00	21,209.03	0.00	8,790.97	0.00
76O000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	61.49	0.00	61.49	0.00	(61.49)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	61.49	0.00	61.49	0.00	(61.49)	0.00
**Total Indirect Cost Expenditures	0.00	61.49	0.00	61.49	0.00	(61.49)	0.00
***Total Expenditures	30,000.00	21,270.52	0.00	21,270.52	0.00	8,729.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,270.52	0.00	(21,270.52)	(21,270.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,270.52	0.00	(21,270.52)	(21,270.52)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	21,270.52	0.00	(21,270.52)	(21,270.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
*Total: 61 - Salaries and Wages	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
**Total Direct Cost Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total Expenditures	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total Revenue	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	243.91	0.00	243.91	0.00	(243.91)	0.00
710100 Out-of-State Travel	0.00	5,082.88	0.00	5,082.88	0.00	(5,082.88)	0.00
710300 Conference Registration Fees	0.00	981.99	0.00	981.99	0.00	(981.99)	0.00
710310 Workshop Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Travel	0.00	6,333.78	0.00	6,333.78	0.00	(6,333.78)	0.00
711200 Research Supplies	8,000.00	1,450.00	0.00	1,450.00	0.00	6,550.00	0.00
713010 Printing & Copying-Publications	0.00	63.25	0.00	63.25	0.00	(63.25)	0.00
Subtotal: Non-Travel Support	8,000.00	1,513.25	0.00	1,513.25	0.00	6,486.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
**Total Direct Cost Expenditures	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
***Total Expenditures	8,000.00	7,847.03	0.00	7,847.03	0.00	152.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
***Total Revenue	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Halstead, John M

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
*Total: 61 - Salaries and Wages	0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
710000 In-State Travel	0.00	330.89	0.00	330.89	0.00	(330.89)	0.00
710100 Out-of-State Travel	0.00	2,612.69	0.00	2,612.69	0.00	(2,612.69)	0.00
710200 Foreign Travel	0.00	520.50	0.00	520.50	0.00	(520.50)	0.00
710300 Conference Registration Fees	0.00	465.00	0.00	465.00	0.00	(465.00)	0.00
710400 Student or Non-Emp Travel	0.00	389.85	0.00	389.85	0.00	(389.85)	0.00
Subtotal: Travel	0.00	4,318.93	0.00	4,318.93	0.00	(4,318.93)	0.00
711200 Research Supplies	15,000.00	1,025.80	0.00	1,025.80	0.00	13,974.20	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,038.25	0.00	2,038.25	0.00	(2,038.25)	0.00
719005 Business Meals-Group or Class Meals	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	15,000.00	3,129.05	0.00	3,129.05	0.00	11,870.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	7,447.98	0.00	7,447.98	0.00	7,552.02	0.00
**Total Direct Cost Expenditures	15,000.00	8,411.48	0.00	8,411.48	0.00	6,588.52	0.00
***Total Expenditures	15,000.00	8,411.48	0.00	8,411.48	0.00	6,588.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
***Total Revenue	0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Closing - Manual Process
 FMGR: Halstead, John M
 Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
**Total Direct Cost Expenditures	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
***Total Expenditures	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,511.30	0.00	(4,511.30)	(4,511.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,511.30	0.00	(4,511.30)	(4,511.30)
***Total Revenue	0.00	0.00	0.00	4,511.30	0.00	(4,511.30)	(4,511.30)

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	270.45	0.00	270.45	0.00	(270.45)	0.00
710100 Out-of-State Travel	0.00	2,734.69	0.00	2,734.69	0.00	(2,734.69)	0.00
710200 Foreign Travel	0.00	485.55	0.00	485.55	0.00	(485.55)	0.00
710300 Conference Registration Fees	0.00	1,543.00	0.00	1,543.00	0.00	(1,543.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,653.44	0.00	1,653.44	0.00	(1,653.44)	0.00
Subtotal: Travel	0.00	6,687.13	0.00	6,687.13	0.00	(6,687.13)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	1,726.75	0.00	1,726.75	0.00	13,273.25	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
713005 Printing & Copying-Campus	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
717200 Other Professional Services-General	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	20.65	0.00	20.65	0.00	(20.65)	0.00
719100 Membership Dues & Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,073.40	0.00	8,073.40	0.00	6,926.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,760.53	0.00	14,760.53	0.00	239.47	0.00
**Total Direct Cost Expenditures	15,000.00	14,760.53	0.00	14,760.53	0.00	239.47	0.00
***Total Expenditures	15,000.00	14,760.53	0.00	14,760.53	0.00	239.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,760.53	0.00	(14,760.53)	(14,760.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,760.53	0.00	(14,760.53)	(14,760.53)
***Total Revenue	0.00	0.00	0.00	14,760.53	0.00	(14,760.53)	(14,760.53)

Grant: 11H612 - Comm Health & Resilience
 Fund: 11RF18 - Comm Health & Resilience 2017

Status: Closing - Manual Process
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,874.42	0.00	8,874.42	0.00	(8,874.42)	0.00
61SNSH Student Labor	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,186.42	0.00	9,186.42	0.00	(9,186.42)	0.00
710000 In-State Travel	0.00	99.85	0.00	99.85	0.00	(99.85)	0.00
710100 Out-of-State Travel	0.00	4,037.05	0.00	4,037.05	0.00	(4,037.05)	0.00
710300 Conference Registration Fees	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,286.90	0.00	2,286.90	0.00	(2,286.90)	0.00
Subtotal: Travel	0.00	7,743.80	0.00	7,743.80	0.00	(7,743.80)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713005 Printing & Copying-Campus	0.00	286.16	0.00	286.16	0.00	(286.16)	0.00
714000 Postage-General	0.00	478.24	0.00	478.24	0.00	(478.24)	0.00
717200 Other Professional Services-General	0.00	5,167.39	0.00	5,167.39	0.00	(5,167.39)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	25,000.00	5,956.79	0.00	5,956.79	0.00	19,043.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	13,700.59	0.00	13,700.59	0.00	11,299.41	0.00
**Total Direct Cost Expenditures	25,000.00	22,887.01	0.00	22,887.01	0.00	2,112.99	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	22,887.01	0.00	22,887.01	0.00	2,112.99	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,887.01	0.00	(22,887.01)	(22,887.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,887.01	0.00	(22,887.01)	(22,887.01)
***Total Revenue	0.00	0.00	0.00	22,887.01	0.00	(22,887.01)	(22,887.01)

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Closing - Manual Process Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
*Total: 61 - Salaries and Wages	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
**Total Direct Cost Expenditures	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
***Total Expenditures	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
***Total Revenue	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Closing - Manual Process Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,986.25	0.00	3,986.25	0.00	(3,986.25)	0.00
61SNWS College Work Study	0.00	175.50	0.00	175.50	0.00	(175.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,161.75	0.00	4,161.75	0.00	(4,161.75)	0.00
710100 Out-of-State Travel	0.00	926.73	0.00	926.73	0.00	(926.73)	0.00
710300 Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Travel	0.00	1,876.73	0.00	1,876.73	0.00	(1,876.73)	0.00
711200 Research Supplies	8,000.00	1,849.35	0.00	1,849.35	0.00	6,150.65	0.00
719125 Licenses/Professional Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,924.35	0.00	1,924.35	0.00	6,075.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,801.08	0.00	3,801.08	0.00	4,198.92	0.00
**Total Direct Cost Expenditures	8,000.00	7,962.83	0.00	7,962.83	0.00	37.17	0.00
***Total Expenditures	8,000.00	7,962.83	0.00	7,962.83	0.00	37.17	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
***Total Revenue	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
**Total Direct Cost Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
***Total Expenditures	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
***Total Revenue	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
*Total: 61 - Salaries and Wages	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
**Total Direct Cost Expenditures	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
***Total Expenditures	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
***Total Revenue	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
*Total: 61 - Salaries and Wages	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
710100 Out-of-State Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711100 Supplies-General	0.00	1,957.09	0.00	1,957.09	0.00	(1,957.09)	0.00
711200 Research Supplies	15,000.00	1,996.90	0.00	1,996.90	0.00	13,003.10	0.00
Subtotal: Non-Travel Support	15,000.00	3,953.99	0.00	3,953.99	0.00	11,046.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	4,032.99	0.00	4,032.99	0.00	10,967.01	0.00
**Total Direct Cost Expenditures	15,000.00	12,419.49	0.00	12,419.49	0.00	2,580.51	0.00
***Total Expenditures	15,000.00	12,419.49	0.00	12,419.49	0.00	2,580.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
***Total Revenue	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
*Total: 61 - Salaries and Wages	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
**Total Direct Cost Expenditures	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
***Total Expenditures	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,451.71	0.00	(7,451.71)	(7,451.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,451.71	0.00	(7,451.71)	(7,451.71)
***Total Revenue	0.00	0.00	0.00	7,451.71	0.00	(7,451.71)	(7,451.71)

Grant: 11H613 - Root Cold Tol & Plant Perform 2014
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,865.00	0.00	2,865.00	0.00	(2,865.00)	0.00
61SNSH Student Labor	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,975.00	0.00	3,975.00	0.00	(3,975.00)	0.00
710100 Out-of-State Travel	0.00	1,687.97	0.00	1,687.97	0.00	(1,687.97)	0.00
710300 Conference Registration Fees	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
Subtotal: Travel	0.00	2,312.97	0.00	2,312.97	0.00	(2,312.97)	0.00
711200 Research Supplies	15,000.00	3,421.77	0.00	3,421.77	0.00	11,578.23	0.00
Subtotal: Non-Travel Support	15,000.00	3,421.77	0.00	3,421.77	0.00	11,578.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,734.74	0.00	5,734.74	0.00	9,265.26	0.00
**Total Direct Cost Expenditures	15,000.00	9,709.74	0.00	9,709.74	0.00	5,290.26	0.00
***Total Expenditures	15,000.00	9,709.74	0.00	9,709.74	0.00	5,290.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,709.74	0.00	(9,709.74)	(9,709.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,709.74	0.00	(9,709.74)	(9,709.74)
***Total Revenue	0.00	0.00	0.00	9,709.74	0.00	(9,709.74)	(9,709.74)

Grant: 11H614 - Gene Expression in Chicken
 Fund: 11RC20 - Gene Expression in Chicken 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Taylor, Robert L

PI Name:	Taylor, Robert L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 8/18/14	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	500.80	0.00	500.80	0.00	(500.80)	0.00
Subtotal: Travel	0.00	500.80	0.00	500.80	0.00	(500.80)	0.00
711200 Research Supplies	8,000.00	5,978.49	0.00	5,978.49	0.00	2,021.51	0.00
713010 Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
714030 Postage-Express Mail	0.00	37.64	0.00	37.64	0.00	(37.64)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	7,366.13	0.00	7,366.13	0.00	633.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
**Total Direct Cost Expenditures	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
***Total Expenditures	8,000.00	7,866.93	0.00	7,866.93	0.00	133.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)
***Total Revenue	0.00	0.00	0.00	7,866.93	0.00	(7,866.93)	(7,866.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
**Total Direct Cost Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total Expenditures	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total Revenue	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
613N30 Graduate Research Assistant	0.00	5,838.52	0.00	5,838.52	0.00	(5,838.52)	0.00
*Total: 61 - Salaries and Wages	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
**Total Direct Cost Expenditures	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
***Total Expenditures	0.00	8,071.46	0.00	8,071.46	0.00	(8,071.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
***Total Revenue	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,553.78	0.00	1,553.78	0.00	(1,553.78)	0.00
710300 Conference Registration Fees	0.00	464.00	0.00	464.00	0.00	(464.00)	0.00
Subtotal: Travel	0.00	2,017.78	0.00	2,017.78	0.00	(2,017.78)	0.00
711200 Research Supplies	8,000.00	5,409.86	0.00	5,409.86	0.00	2,590.14	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	89.76	0.00	89.76	0.00	(89.76)	0.00
Subtotal: Non-Travel Support	8,000.00	6,286.82	0.00	6,286.82	0.00	1,713.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
**Total Direct Cost Expenditures	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
***Total Expenditures	8,000.00	8,304.60	0.00	8,304.60	0.00	(304.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
***Total Revenue	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
*Total: 61 - Salaries and Wages	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
**Total Direct Cost Expenditures	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
***Total Expenditures	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
***Total Revenue	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	473.20	0.00	473.20	0.00	(473.20)	0.00
710100 Out-of-State Travel	0.00	2,132.29	0.00	2,132.29	0.00	(2,132.29)	0.00
710200 Foreign Travel	0.00	225.73	0.00	225.73	0.00	(225.73)	0.00
710300 Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710400 Student or Non-Emp Travel	0.00	921.26	0.00	921.26	0.00	(921.26)	0.00
Subtotal: Travel	0.00	3,932.48	0.00	3,932.48	0.00	(3,932.48)	0.00
711200 Research Supplies	14,474.80	4,515.28	0.00	4,515.28	0.00	9,959.52	0.00
713000 Printing & Copying-General	0.00	114.50	0.00	114.50	0.00	(114.50)	0.00
713010 Printing & Copying-Publications	0.00	134.35	0.00	134.35	0.00	(134.35)	0.00
714030 Postage-Express Mail	0.00	14.36	0.00	14.36	0.00	(14.36)	0.00
716125 Rentals-Vehicles incl Marine	0.00	112.95	0.00	112.95	0.00	(112.95)	0.00
717200 Other Professional Services-General	0.00	5,957.80	0.00	5,957.80	0.00	(5,957.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719125 Licenses/Professional Fees	0.00	385.00	0.00	385.00	0.00	(385.00)	0.00
Subtotal: Non-Travel Support	14,474.80	11,383.84	0.00	11,383.84	0.00	3,090.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
**Total Direct Cost Expenditures	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
***Total Expenditures	14,474.80	15,316.32	0.00	15,316.32	0.00	(841.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
***Total Revenue	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
**Total Direct Cost Expenditures	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
***Total Expenditures	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)
***Total Revenue	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,541.37	0.00	2,541.37	0.00	(2,541.37)	0.00
613N30 Graduate Research Assistant	0.00	2,732.32	0.00	2,732.32	0.00	(2,732.32)	0.00
*Total: 61 - Salaries and Wages	0.00	5,273.69	0.00	5,273.69	0.00	(5,273.69)	0.00
**Total Direct Cost Expenditures	0.00	5,273.69	0.00	5,273.69	0.00	(5,273.69)	0.00
***Total Expenditures	0.00	5,273.69	0.00	5,273.69	0.00	(5,273.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,273.69	0.00	(5,273.69)	(5,273.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,273.69	0.00	(5,273.69)	(5,273.69)
***Total Revenue	0.00	0.00	0.00	5,273.69	0.00	(5,273.69)	(5,273.69)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,140.49	0.00	2,140.49	0.00	(2,140.49)	0.00
710200 Foreign Travel	0.00	1,711.68	0.00	1,711.68	0.00	(1,711.68)	0.00
710300 Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,025.66	0.00	1,025.66	0.00	(1,025.66)	0.00
Subtotal: Travel	0.00	4,992.83	0.00	4,992.83	0.00	(4,992.83)	0.00
711113 Grains & Supplements	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
711190 Publications cost	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
711200 Research Supplies	15,000.00	3,687.12	0.00	3,687.12	0.00	11,312.88	0.00
713010 Printing & Copying-Publications	0.00	367.50	0.00	367.50	0.00	(367.50)	0.00
717200 Other Professional Services-General	0.00	4,474.06	0.00	4,474.06	0.00	(4,474.06)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
Subtotal: Non-Travel Support	15,000.00	9,961.88	0.00	9,961.88	0.00	5,038.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,954.71	0.00	14,954.71	0.00	45.29	0.00
**Total Direct Cost Expenditures	15,000.00	14,954.71	0.00	14,954.71	0.00	45.29	0.00
***Total Expenditures	15,000.00	14,954.71	0.00	14,954.71	0.00	45.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,954.71	0.00	(14,954.71)	(14,954.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,954.71	0.00	(14,954.71)	(14,954.71)
***Total Revenue	0.00	0.00	0.00	14,954.71	0.00	(14,954.71)	(14,954.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RF19 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,002.80	0.00	5,002.80	0.00	(5,002.80)	0.00
613N30 Graduate Research Assistant	0.00	17,913.89	0.00	17,913.89	0.00	(17,913.89)	0.00
*Total: 61 - Salaries and Wages	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
**Total Direct Cost Expenditures	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
***Total Expenditures	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
***Total Revenue	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RF19 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,191.35	0.00	2,191.35	0.00	(2,191.35)	0.00
710300 Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400 Student or Non-Emp Travel	0.00	346.40	0.00	346.40	0.00	(346.40)	0.00
Subtotal: Travel	0.00	3,307.75	0.00	3,307.75	0.00	(3,307.75)	0.00
711100 Supplies-General	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
711190 Publications cost	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200 Research Supplies	25,000.00	3,210.38	0.00	3,210.38	0.00	21,789.62	0.00
713000 Printing & Copying-General	0.00	203.36	0.00	203.36	0.00	(203.36)	0.00
713010 Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	57.53	0.00	57.53	0.00	(57.53)	0.00
716100 Rentals & Leases-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200 Other Professional Services-General	0.00	12,662.00	0.00	12,662.00	0.00	(12,662.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
Subtotal: Non-Travel Support	25,000.00	17,437.57	0.00	17,437.57	0.00	7,562.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	20,745.32	0.00	20,745.32	0.00	4,254.68	0.00
**Total Direct Cost Expenditures	25,000.00	20,745.32	0.00	20,745.32	0.00	4,254.68	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	308.06	0.00	308.06	0.00	(308.06)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	335.26	0.00	335.26	0.00	(335.26)	0.00
**Total Indirect Cost Expenditures	0.00	335.26	0.00	335.26	0.00	(335.26)	0.00
***Total Expenditures	25,000.00	21,080.58	0.00	21,080.58	0.00	3,919.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,080.58	0.00	(21,080.58)	(21,080.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,080.58	0.00	(21,080.58)	(21,080.58)
***Total Revenue	0.00	0.00	0.00	21,080.58	0.00	(21,080.58)	(21,080.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RG19 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
613N30 Graduate Research Assistant	0.00	16,520.59	0.00	16,520.59	0.00	(16,520.59)	0.00
*Total: 61 - Salaries and Wages	0.00	19,560.52	0.00	19,560.52	0.00	(19,560.52)	0.00
**Total Direct Cost Expenditures	0.00	19,560.52	0.00	19,560.52	0.00	(19,560.52)	0.00
***Total Expenditures	0.00	19,560.52	0.00	19,560.52	0.00	(19,560.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,560.52	0.00	(19,560.52)	(19,560.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,560.52	0.00	(19,560.52)	(19,560.52)
***Total Revenue	0.00	0.00	0.00	19,560.52	0.00	(19,560.52)	(19,560.52)

Grant: 11H615 - Managing Systems to Improve
 Fund: 11RG19 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	22.18	0.00	22.18	0.00	(22.18)	0.00
710100 Out-of-State Travel	0.00	1,718.56	0.00	1,718.56	0.00	(1,718.56)	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,122.05	0.00	1,122.05	0.00	(1,122.05)	0.00
Subtotal: Travel	0.00	3,457.79	0.00	3,457.79	0.00	(3,457.79)	0.00
711200 Research Supplies	25,000.00	4,765.34	0.00	4,765.34	0.00	20,234.66	0.00
713010 Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
716000 Maintenance & Repairs-General	0.00	857.00	0.00	857.00	0.00	(857.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	27.41	0.00	27.41	0.00	(27.41)	0.00
716125 Rentals-Vehicles incl Marine	0.00	232.64	0.00	232.64	0.00	(232.64)	0.00
717200 Other Professional Services-General	0.00	10,389.20	0.00	10,389.20	0.00	(10,389.20)	0.00
Subtotal: Non-Travel Support	25,000.00	16,551.59	0.00	16,551.59	0.00	8,448.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	20,009.38	0.00	20,009.38	0.00	4,990.62	0.00
**Total Direct Cost Expenditures	25,000.00	20,009.38	0.00	20,009.38	0.00	4,990.62	0.00
760000 Internal Allocations - Charges	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
760170 Int All-Prof Services-General (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
**Total Indirect Cost Expenditures	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
***Total Expenditures	25,000.00	20,061.38	0.00	20,061.38	0.00	4,938.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,061.38	0.00	(20,061.38)	(20,061.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,061.38	0.00	(20,061.38)	(20,061.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,061.38	0.00	(20,061.38)	(20,061.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
Subtotal: Non-Travel Support	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
740000 Cap Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
**Total Direct Cost Expenditures	0.00	37,136.50	0.00	37,136.50	0.00	(37,136.50)	0.00
***Total Expenditures	0.00	37,136.50	0.00	37,136.50	0.00	(37,136.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
***Total Revenue	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30 Graduate Research Assistant	0.00	4,311.84	0.00	4,311.84	0.00	(4,311.84)	0.00
*Total: 61 - Salaries and Wages	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
**Total Direct Cost Expenditures	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
***Total Expenditures	0.00	8,777.72	0.00	8,777.72	0.00	(8,777.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
***Total Revenue	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
*Total: 61 - Salaries and Wages	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
**Total Direct Cost Expenditures	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
***Total Expenditures	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
***Total Revenue	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
Subtotal: Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711113 Grains & Supplements	0.00	904.41	0.00	904.41	0.00	(904.41)	0.00
711200 Research Supplies	10,000.00	6,682.33	0.00	6,682.33	0.00	3,317.67	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	146.08	0.00	146.08	0.00	(146.08)	0.00
716090 Parlor Chemicals & Supplies	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
716100 Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
717200 Other Professional Services-General	0.00	917.45	0.00	917.45	0.00	(917.45)	0.00
718000 Telecom-General	0.00	125.14	0.00	125.14	0.00	(125.14)	0.00
718008 Telecom-Internet Services	0.00	250.49	0.00	250.49	0.00	(250.49)	0.00
Subtotal: Non-Travel Support	10,000.00	9,286.40	0.00	9,286.40	0.00	713.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	4,410.38	0.00	4,410.38	0.00	(4,410.38)	0.00
715000 Non-Cap Equip-General	0.00	3,057.03	0.00	3,057.03	0.00	(3,057.03)	0.00
717200 Other Professional Services-General	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
Subtotal: Non-Travel Support	0.00	8,337.41	0.00	8,337.41	0.00	(8,337.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,337.41	0.00	8,337.41	0.00	(8,337.41)	0.00
740000 Cap Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
**Total Direct Cost Expenditures	0.00	21,287.13	0.00	21,287.13	0.00	(21,287.13)	0.00
***Total Expenditures	0.00	21,287.13	0.00	21,287.13	0.00	(21,287.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
***Total Revenue	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,384.09	0.00	4,384.09	0.00	(4,384.09)	0.00
613N30 Graduate Research Assistant	0.00	6,495.08	0.00	6,495.08	0.00	(6,495.08)	0.00
*Total: 61 - Salaries and Wages	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
**Total Direct Cost Expenditures	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
***Total Expenditures	0.00	10,879.17	0.00	10,879.17	0.00	(10,879.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
***Total Revenue	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
*Total: 61 - Salaries and Wages	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
**Total Direct Cost Expenditures	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
***Total Expenditures	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
***Total Revenue	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711110	Plants, Animals & Related Supplies	0.00	18.84	0.00	18.84	0.00	(18.84)
711148	Supplies-Bottled Gas	0.00	9.24	0.00	9.24	0.00	(9.24)
711200	Research Supplies	20,000.00	5,985.49	0.00	5,985.49	0.00	14,014.51
713010	Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)
716100	Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)
717200	Other Professional Services-General	0.00	9,777.10	0.00	9,777.10	0.00	(9,777.10)
	Subtotal: Non-Travel Support	20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33
	*Total: 71 - Support (Travel & Non-Travel)	20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33
	**Total Direct Cost Expenditures	20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33
	***Total Expenditures	20,000.00	16,899.67	0.00	16,899.67	0.00	3,100.33
Revenue							
520000	Federal Appropriations	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)
	*Total: 52 - Appropriations	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)
	***Total Revenue	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 02/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
**Total Direct Cost Expenditures	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
***Total Expenditures	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	82,959.87	0.00	(82,959.87)	(82,959.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	82,959.87	0.00	(82,959.87)	(82,959.87)
***Total Revenue	0.00	0.00	0.00	82,959.87	0.00	(82,959.87)	(82,959.87)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 02/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
*Total: 61 - Salaries and Wages	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
**Total Direct Cost Expenditures	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
***Total Expenditures	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,989.31	0.00	(4,989.31)	(4,989.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,989.31	0.00	(4,989.31)	(4,989.31)
***Total Revenue	0.00	0.00	0.00	4,989.31	0.00	(4,989.31)	(4,989.31)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/14/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
61SNWS College Work Study	0.00	18.85	0.00	18.85	0.00	(18.85)	0.00
*Total: 61 - Salaries and Wages	0.00	170.35	0.00	170.35	0.00	(170.35)	0.00
710200 Foreign Travel	0.00	1,160.76	0.00	1,160.76	0.00	(1,160.76)	0.00
Subtotal: Travel	0.00	1,160.76	0.00	1,160.76	0.00	(1,160.76)	0.00
711113 Grains & Supplements	0.00	11,416.88	0.00	11,416.88	0.00	(11,416.88)	0.00
711190 Publications cost	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
711200 Research Supplies	20,000.00	2,106.09	0.00	2,106.09	0.00	17,893.91	0.00
716100 Rentals & Leases-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
718008 Telecom-Internet Services	0.00	180.21	0.00	180.21	0.00	(180.21)	0.00
Subtotal: Non-Travel Support	20,000.00	14,315.68	0.00	14,315.68	0.00	5,684.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,476.44	0.00	15,476.44	0.00	4,523.56	0.00
**Total Direct Cost Expenditures	20,000.00	15,646.79	0.00	15,646.79	0.00	4,353.21	0.00
***Total Expenditures	20,000.00	15,646.79	0.00	15,646.79	0.00	4,353.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,646.79	0.00	(15,646.79)	(15,646.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,646.79	0.00	(15,646.79)	(15,646.79)
***Total Revenue	0.00	0.00	0.00	15,646.79	0.00	(15,646.79)	(15,646.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,002.80	0.00	5,002.80	0.00	(5,002.80)	0.00
613N30 Graduate Research Assistant	0.00	17,913.89	0.00	17,913.89	0.00	(17,913.89)	0.00
*Total: 61 - Salaries and Wages	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
**Total Direct Cost Expenditures	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
***Total Expenditures	0.00	22,916.69	0.00	22,916.69	0.00	(22,916.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
***Total Revenue	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
Subtotal: Non-Travel Support	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
**Total Direct Cost Expenditures	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
***Total Expenditures	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNWS College Work Study	0.00	506.25	0.00	506.25	0.00	(506.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,976.25	0.00	1,976.25	0.00	(1,976.25)	0.00
710100 Out-of-State Travel	0.00	156.78	0.00	156.78	0.00	(156.78)	0.00
710300 Conference Registration Fees	0.00	894.74	0.00	894.74	0.00	(894.74)	0.00
Subtotal: Travel	0.00	1,051.52	0.00	1,051.52	0.00	(1,051.52)	0.00
711113 Grains & Supplements	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
711190 Publications cost	0.00	722.50	0.00	722.50	0.00	(722.50)	0.00
711200 Research Supplies	30,000.00	19,541.29	0.00	19,541.29	0.00	10,458.71	0.00
713000 Printing & Copying-General	0.00	298.68	0.00	298.68	0.00	(298.68)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	106.61	0.00	106.61	0.00	(106.61)	0.00
716100 Rentals & Leases-General	0.00	195.90	0.00	195.90	0.00	(195.90)	0.00
716125 Rentals-Vehicles incl Marine	0.00	211.63	0.00	211.63	0.00	(211.63)	0.00
717200 Other Professional Services-General	0.00	4,399.40	0.00	4,399.40	0.00	(4,399.40)	0.00
718000 Telecom-General	0.00	60.07	0.00	60.07	0.00	(60.07)	0.00
718008 Telecom-Internet Services	0.00	481.20	0.00	481.20	0.00	(481.20)	0.00
Subtotal: Non-Travel Support	30,000.00	26,259.78	0.00	26,259.78	0.00	3,740.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	27,311.30	0.00	27,311.30	0.00	2,688.70	0.00
**Total Direct Cost Expenditures	30,000.00	29,287.55	0.00	29,287.55	0.00	712.45	0.00
***Total Expenditures	30,000.00	29,287.55	0.00	29,287.55	0.00	712.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,287.55	0.00	(29,287.55)	(29,287.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,287.55	0.00	(29,287.55)	(29,287.55)
***Total Revenue	0.00	0.00	0.00	29,287.55	0.00	(29,287.55)	(29,287.55)

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RG22 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
613N30 Graduate Research Assistant	0.00	15,873.99	0.00	15,873.99	0.00	(15,873.99)	0.00
*Total: 61 - Salaries and Wages	0.00	19,927.23	0.00	19,927.23	0.00	(19,927.23)	0.00
**Total Direct Cost Expenditures	0.00	19,927.23	0.00	19,927.23	0.00	(19,927.23)	0.00
***Total Expenditures	0.00	19,927.23	0.00	19,927.23	0.00	(19,927.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,927.23	0.00	(19,927.23)	(19,927.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,927.23	0.00	(19,927.23)	(19,927.23)
***Total Revenue	0.00	0.00	0.00	19,927.23	0.00	(19,927.23)	(19,927.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RG22 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
Subtotal: Non-Travel Support	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
**Total Direct Cost Expenditures	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
***Total Expenditures	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00

Grant: 11H616 - Managing Systems to Improve
 Fund: 11RG22 - Managing Systems to Improve 2018

Status: Closing - Manual Process
 FMGR: Brito, Andre Fonseca De
 Type: Appropriations

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
61CPHX Part Time Hourly	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00
61SNSH Student Labor	0.00	762.50	0.00	762.50	0.00	(762.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,062.50	0.00	12,062.50	0.00	(12,062.50)	0.00
710100 Out-of-State Travel	0.00	836.79	0.00	836.79	0.00	(836.79)	0.00
710300 Conference Registration Fees	0.00	474.00	0.00	474.00	0.00	(474.00)	0.00
Subtotal: Travel	0.00	1,310.79	0.00	1,310.79	0.00	(1,310.79)	0.00
711148 Supplies-Bottled Gas	0.00	238.00	0.00	238.00	0.00	(238.00)	0.00
711190 Publications cost	0.00	892.50	0.00	892.50	0.00	(892.50)	0.00
711200 Research Supplies	30,000.00	7,072.48	0.00	7,072.48	0.00	22,927.52	0.00
713010 Printing & Copying-Publications	0.00	1,007.50	0.00	1,007.50	0.00	(1,007.50)	0.00
716000 Maintenance & Repairs-General	0.00	857.00	0.00	857.00	0.00	(857.00)	0.00
717200 Other Professional Services-General	0.00	4,815.40	0.00	4,815.40	0.00	(4,815.40)	0.00
718008 Telecom-Internet Services	0.00	397.92	0.00	397.92	0.00	(397.92)	0.00
Subtotal: Non-Travel Support	30,000.00	15,280.80	0.00	15,280.80	0.00	14,719.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	16,591.59	0.00	16,591.59	0.00	13,408.41	0.00
**Total Direct Cost Expenditures	30,000.00	28,654.09	0.00	28,654.09	0.00	1,345.91	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	41.00	0.00	41.00	0.00	(41.00)	0.00
**Total Indirect Cost Expenditures	0.00	41.00	0.00	41.00	0.00	(41.00)	0.00
***Total Expenditures	30,000.00	28,695.09	0.00	28,695.09	0.00	1,304.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,695.09	0.00	(28,695.09)	(28,695.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,695.09	0.00	(28,695.09)	(28,695.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	28,695.09	0.00	(28,695.09)	(28,695.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H618 - Solutions to Bee Health
 Fund: 11RC24 - Solutions to Bee Health 2014

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/27/14 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
*Total: 61 - Salaries and Wages	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
**Total Direct Cost Expenditures	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
***Total Expenditures	0.00	140.08	0.00	140.08	0.00	(140.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)
***Total Revenue	0.00	0.00	0.00	140.08	0.00	(140.08)	(140.08)

Grant: 11H618 - Solutions to Bee Health
 Fund: 11RC24 - Solutions to Bee Health 2014

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/27/14 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	761.25	0.00	761.25	0.00	(761.25)	0.00
*Total: 61 - Salaries and Wages	0.00	761.25	0.00	761.25	0.00	(761.25)	0.00
710000 In-State Travel	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
Subtotal: Travel	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	295.91	0.00	295.91	0.00	(295.91)	0.00
711200 Research Supplies	0.00	2,801.84	0.00	2,801.84	0.00	(2,801.84)	0.00
717200 Other Professional Services-General	0.00	6,099.00	0.00	6,099.00	0.00	(6,099.00)	0.00
Subtotal: Non-Travel Support	0.00	9,196.75	0.00	9,196.75	0.00	(9,196.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,238.75	0.00	9,238.75	0.00	(9,238.75)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
Subtotal: Non-Travel Support	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
740000 Cap Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
**Total Direct Cost Expenditures	0.00	11,921.34	0.00	11,921.34	0.00	(11,921.34)	0.00
***Total Expenditures	0.00	11,921.34	0.00	11,921.34	0.00	(11,921.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
***Total Revenue	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.37	0.00	2,277.37	0.00	(2,277.37)	0.00
613N30 Graduate Research Assistant	0.00	6,694.69	0.00	6,694.69	0.00	(6,694.69)	0.00
*Total: 61 - Salaries and Wages	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
**Total Direct Cost Expenditures	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
***Total Expenditures	0.00	8,972.06	0.00	8,972.06	0.00	(8,972.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
***Total Revenue	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
*Total: 61 - Salaries and Wages	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
**Total Direct Cost Expenditures	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
***Total Expenditures	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
***Total Revenue	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Closing - Manual Process
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/18				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,693.53	0.00	5,693.53	0.00	(5,693.53)	0.00
615F10 PAT	0.00	3,788.98	0.00	3,788.98	0.00	(3,788.98)	0.00
*Total: 61 - Salaries and Wages	0.00	9,482.51	0.00	9,482.51	0.00	(9,482.51)	0.00
710300 Conference Registration Fees	0.00	975.30	0.00	975.30	0.00	(975.30)	0.00
710400 Student or Non-Emp Travel	0.00	1,203.38	0.00	1,203.38	0.00	(1,203.38)	0.00
Subtotal: Travel	0.00	2,178.68	0.00	2,178.68	0.00	(2,178.68)	0.00
711200 Research Supplies	20,000.00	7,644.01	0.00	7,644.01	0.00	12,355.99	0.00
713000 Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714030 Postage-Express Mail	0.00	316.54	0.00	316.54	0.00	(316.54)	0.00
716000 Maintenance & Repairs-General	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	20,000.00	8,398.55	0.00	8,398.55	0.00	11,601.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,577.23	0.00	10,577.23	0.00	9,422.77	0.00
**Total Direct Cost Expenditures	20,000.00	20,059.74	0.00	20,059.74	0.00	(59.74)	0.00
***Total Expenditures	20,000.00	20,059.74	0.00	20,059.74	0.00	(59.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
***Total Revenue	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	6,048.44	0.00	6,048.44	0.00	(6,048.44)	0.00
*Total: 61 - Salaries and Wages	0.00	8,416.46	0.00	8,416.46	0.00	(8,416.46)	0.00
**Total Direct Cost Expenditures	0.00	8,416.46	0.00	8,416.46	0.00	(8,416.46)	0.00
***Total Expenditures	0.00	8,416.46	0.00	8,416.46	0.00	(8,416.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,416.46	0.00	(8,416.46)	(8,416.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,416.46	0.00	(8,416.46)	(8,416.46)
***Total Revenue	0.00	0.00	0.00	8,416.46	0.00	(8,416.46)	(8,416.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Closing - Manual Process
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
*Total: 61 - Salaries and Wages	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
**Total Direct Cost Expenditures	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
***Total Expenditures	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,816.21	0.00	(16,816.21)	(16,816.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,816.21	0.00	(16,816.21)	(16,816.21)
***Total Revenue	0.00	0.00	0.00	16,816.21	0.00	(16,816.21)	(16,816.21)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
710200 Foreign Travel	0.00	1,435.71	0.00	1,435.71	0.00	(1,435.71)	0.00
710300 Conference Registration Fees	0.00	1,038.43	0.00	1,038.43	0.00	(1,038.43)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,635.46	0.00	1,635.46	0.00	(1,635.46)	0.00
Subtotal: Travel	0.00	4,109.60	0.00	4,109.60	0.00	(4,109.60)	0.00
711200 Research Supplies	20,000.00	11,345.06	0.00	11,345.06	0.00	8,654.94	0.00
713000 Printing & Copying-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713010 Printing & Copying-Publications	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713030 Printing & Copying-Off Campus	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
714030 Postage-Express Mail	0.00	431.73	0.00	431.73	0.00	(431.73)	0.00
716100 Rentals & Leases-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	1,780.00	0.00	1,780.00	0.00	(1,780.00)	0.00
719125 Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support	20,000.00	15,605.79	0.00	15,605.79	0.00	4,394.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	19,715.39	0.00	19,715.39	0.00	284.61	0.00
**Total Direct Cost Expenditures	20,000.00	21,233.39	0.00	21,233.39	0.00	(1,233.39)	0.00
***Total Expenditures	20,000.00	21,233.39	0.00	21,233.39	0.00	(1,233.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,233.39	0.00	(21,233.39)	(21,233.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,233.39	0.00	(21,233.39)	(21,233.39)
***Total Revenue	0.00	0.00	0.00	21,233.39	0.00	(21,233.39)	(21,233.39)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Closing - Manual Process
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	62.80	0.00	62.80	0.00	(62.80)	0.00
714010 Postage-Off Campus Mail Services	0.00	84.70	0.00	84.70	0.00	(84.70)	0.00
Subtotal: Non-Travel Support	0.00	147.50	0.00	147.50	0.00	(147.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	147.50	0.00	147.50	0.00	(147.50)	0.00
740000 Cap Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
**Total Direct Cost Expenditures	0.00	5,450.39	0.00	5,450.39	0.00	(5,450.39)	0.00
***Total Expenditures	0.00	5,450.39	0.00	5,450.39	0.00	(5,450.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,450.39	0.00	(5,450.39)	(5,450.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,450.39	0.00	(5,450.39)	(5,450.39)
***Total Revenue	0.00	0.00	0.00	5,450.39	0.00	(5,450.39)	(5,450.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Closing - Manual Process
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
*Total: 61 - Salaries and Wages	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
**Total Direct Cost Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
***Total Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
***Total Revenue	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/18				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,559.93	0.00	2,559.93	0.00	(2,559.93)	0.00
*Total: 61 - Salaries and Wages	0.00	2,559.93	0.00	2,559.93	0.00	(2,559.93)	0.00
710100 Out-of-State Travel	0.00	795.29	0.00	795.29	0.00	(795.29)	0.00
710300 Conference Registration Fees	0.00	1,537.50	0.00	1,537.50	0.00	(1,537.50)	0.00
710400 Student or Non-Emp Travel	0.00	3,316.68	0.00	3,316.68	0.00	(3,316.68)	0.00
Subtotal: Travel	0.00	5,649.47	0.00	5,649.47	0.00	(5,649.47)	0.00
711200 Research Supplies	30,000.00	8,492.77	0.00	8,492.77	0.00	21,507.23	0.00
713000 Printing & Copying-General	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
714030 Postage-Express Mail	0.00	245.92	0.00	245.92	0.00	(245.92)	0.00
716100 Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	191.84	0.00	191.84	0.00	(191.84)	0.00
717200 Other Professional Services-General	0.00	8,359.50	0.00	8,359.50	0.00	(8,359.50)	0.00
718030 Telecom-Voice RE Wireless	0.00	176.78	0.00	176.78	0.00	(176.78)	0.00
Subtotal: Non-Travel Support	30,000.00	18,746.81	0.00	18,746.81	0.00	11,253.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	24,396.28	0.00	24,396.28	0.00	5,603.72	0.00
**Total Direct Cost Expenditures	30,000.00	26,956.21	0.00	26,956.21	0.00	3,043.79	0.00
***Total Expenditures	30,000.00	26,956.21	0.00	26,956.21	0.00	3,043.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,956.21	0.00	(26,956.21)	(26,956.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,956.21	0.00	(26,956.21)	(26,956.21)
***Total Revenue	0.00	0.00	0.00	26,956.21	0.00	(26,956.21)	(26,956.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HG47 - Soil Microbial Efficiency 2018

Status: Closing - Manual Process
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
**Total Direct Cost Expenditures	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
***Total Expenditures	0.00	4,053.24	0.00	4,053.24	0.00	(4,053.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,053.24	0.00	(4,053.24)	(4,053.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,053.24	0.00	(4,053.24)	(4,053.24)
***Total Revenue	0.00	0.00	0.00	4,053.24	0.00	(4,053.24)	(4,053.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HG47 - Soil Microbial Efficiency 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
*Total: 61 - Salaries and Wages	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
**Total Direct Cost Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
***Total Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
***Total Revenue	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HG47 - Soil Microbial Efficiency 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/18				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,936.03	0.00	5,936.03	0.00	(5,936.03)	0.00
615F10 PAT	0.00	5,334.96	0.00	5,334.96	0.00	(5,334.96)	0.00
*Total: 61 - Salaries and Wages	0.00	11,270.99	0.00	11,270.99	0.00	(11,270.99)	0.00
710200 Foreign Travel	0.00	2,395.18	0.00	2,395.18	0.00	(2,395.18)	0.00
710300 Conference Registration Fees	0.00	1,743.73	0.00	1,743.73	0.00	(1,743.73)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
710F00 Foreign Travel	0.00	179.96	0.00	179.96	0.00	(179.96)	0.00
710N00 Nonemployee/Student Travel	0.00	834.47	0.00	834.47	0.00	(834.47)	0.00
Subtotal: Travel	0.00	5,583.34	0.00	5,583.34	0.00	(5,583.34)	0.00
711200 Research Supplies	30,000.00	9,062.05	0.00	9,062.05	0.00	20,937.95	0.00
714010 Postage-Off Campus Mail Services	0.00	9.19	0.00	9.19	0.00	(9.19)	0.00
714030 Postage-Express Mail	0.00	204.05	0.00	204.05	0.00	(204.05)	0.00
718008 Telecom-Internet Services	0.00	36.22	0.00	36.22	0.00	(36.22)	0.00
718030 Telecom-Voice RE Wireless	0.00	1,764.24	0.00	1,764.24	0.00	(1,764.24)	0.00
Subtotal: Non-Travel Support	30,000.00	11,075.75	0.00	11,075.75	0.00	18,924.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	16,659.09	0.00	16,659.09	0.00	13,340.91	0.00
780110 Electricity-PSNH	0.00	296.11	0.00	296.11	0.00	(296.11)	0.00
*Total: 78 - Utilities	0.00	296.11	0.00	296.11	0.00	(296.11)	0.00
**Total Direct Cost Expenditures	30,000.00	28,226.19	0.00	28,226.19	0.00	1,773.81	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	2,831.00	0.00	2,831.00	0.00	(2,831.00)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	12.45	0.00	12.45	0.00	(12.45)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,058.45	0.00	3,058.45	0.00	(3,058.45)	0.00
**Total Indirect Cost Expenditures	0.00	3,058.45	0.00	3,058.45	0.00	(3,058.45)	0.00
***Total Expenditures	30,000.00	31,284.64	0.00	31,284.64	0.00	(1,284.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,284.64	0.00	(31,284.64)	(31,284.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,284.64	0.00	(31,284.64)	(31,284.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H619 - Soil Microbial Efficiency
 Fund: 11HG47 - Soil Microbial Efficiency 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	31,284.64	0.00	(31,284.64)	(31,284.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
*Total: 61 - Salaries and Wages	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
**Total Direct Cost Expenditures	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
***Total Expenditures	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
***Total Revenue	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Closing - Manual Process
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,825.70	0.00	6,825.70	0.00	(6,825.70)	0.00
61SNSH Student Labor	0.00	4,642.75	0.00	4,642.75	0.00	(4,642.75)	0.00
*Total: 61 - Salaries and Wages	0.00	11,468.45	0.00	11,468.45	0.00	(11,468.45)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	11,468.45	0.00	11,468.45	0.00	3,531.55	0.00
***Total Expenditures	15,000.00	11,468.45	0.00	11,468.45	0.00	3,531.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
***Total Revenue	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,662.17	0.00	4,662.17	0.00	(4,662.17)	0.00
613N30 Graduate Research Assistant	0.00	6,148.28	0.00	6,148.28	0.00	(6,148.28)	0.00
*Total: 61 - Salaries and Wages	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
**Total Direct Cost Expenditures	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
***Total Expenditures	0.00	10,810.45	0.00	10,810.45	0.00	(10,810.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
***Total Revenue	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/17				

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,461.62	0.00	2,461.62	0.00	(2,461.62)	0.00
615F10 PAT	0.00	8,441.23	0.00	8,441.23	0.00	(8,441.23)	0.00
61SNSH Student Labor	0.00	2,434.25	0.00	2,434.25	0.00	(2,434.25)	0.00
*Total: 61 - Salaries and Wages	0.00	13,337.10	0.00	13,337.10	0.00	(13,337.10)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200 Other Professional Services-General	0.00	1,535.00	0.00	1,535.00	0.00	(1,535.00)	0.00
Subtotal: Non-Travel Support	15,000.00	1,535.00	0.00	1,535.00	0.00	13,465.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,535.00	0.00	1,535.00	0.00	13,465.00	0.00
**Total Direct Cost Expenditures	15,000.00	14,872.10	0.00	14,872.10	0.00	127.90	0.00
***Total Expenditures	15,000.00	14,872.10	0.00	14,872.10	0.00	127.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,872.10	0.00	(14,872.10)	(14,872.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,872.10	0.00	(14,872.10)	(14,872.10)
***Total Revenue	0.00	0.00	0.00	14,872.10	0.00	(14,872.10)	(14,872.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,390.13	0.00	2,390.13	0.00	(2,390.13)	0.00
613N30 Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
*Total: 61 - Salaries and Wages	0.00	17,417.84	0.00	17,417.84	0.00	(17,417.84)	0.00
**Total Direct Cost Expenditures	0.00	17,417.84	0.00	17,417.84	0.00	(17,417.84)	0.00
***Total Expenditures	0.00	17,417.84	0.00	17,417.84	0.00	(17,417.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,417.84	0.00	(17,417.84)	(17,417.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,417.84	0.00	(17,417.84)	(17,417.84)
***Total Revenue	0.00	0.00	0.00	17,417.84	0.00	(17,417.84)	(17,417.84)

Grant: 11H620 - Role of Landscape Heterogeneity NH
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/17				

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,518.49	0.00	4,518.49	0.00	(4,518.49)	0.00
61SNSH Student Labor	0.00	84.50	0.00	84.50	0.00	(84.50)	0.00
61SNWS College Work Study	0.00	97.50	0.00	97.50	0.00	(97.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,700.49	0.00	4,700.49	0.00	(4,700.49)	0.00
711200 Research Supplies	25,000.00	6,281.68	0.00	6,281.68	0.00	18,718.32	0.00
716000 Maintenance & Repairs-General	0.00	2,730.00	0.00	2,730.00	0.00	(2,730.00)	0.00
Subtotal: Non-Travel Support	25,000.00	9,011.68	0.00	9,011.68	0.00	15,988.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	9,011.68	0.00	9,011.68	0.00	15,988.32	0.00
**Total Direct Cost Expenditures	25,000.00	13,712.17	0.00	13,712.17	0.00	11,287.83	0.00
***Total Expenditures	25,000.00	13,712.17	0.00	13,712.17	0.00	11,287.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,712.17	0.00	(13,712.17)	(13,712.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,712.17	0.00	(13,712.17)	(13,712.17)
***Total Revenue	0.00	0.00	0.00	13,712.17	0.00	(13,712.17)	(13,712.17)

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HD49 - White worm Agriculture and Use 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	5,109.23	0.00	5,109.23	0.00	(5,109.23)	0.00
61CBHO Part Time - Overtime	0.00	7.50	0.00	7.50	0.00	(7.50)	0.00
61CPHX Part Time Hourly	0.00	7,407.25	0.00	7,407.25	0.00	(7,407.25)	0.00
*Total: 61 - Salaries and Wages	0.00	12,523.98	0.00	12,523.98	0.00	(12,523.98)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	15,000.00	1,409.87	0.00	1,409.87	0.00	13,590.13	0.00
714030 Postage-Express Mail	0.00	194.85	0.00	194.85	0.00	(194.85)	0.00
Subtotal: Non-Travel Support	15,000.00	1,604.72	0.00	1,604.72	0.00	13,395.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	1,604.72	0.00	1,604.72	0.00	13,395.28	0.00
**Total Direct Cost Expenditures	15,000.00	14,128.70	0.00	14,128.70	0.00	871.30	0.00
***Total Expenditures	15,000.00	14,128.70	0.00	14,128.70	0.00	871.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
***Total Revenue	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
*Total: 61 - Salaries and Wages	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
**Total Direct Cost Expenditures	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
***Total Expenditures	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
***Total Revenue	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	10,547.02	0.00	10,547.02	0.00	(10,547.02)	0.00
61CPHX Part Time Hourly	0.00	4,732.50	0.00	4,732.50	0.00	(4,732.50)	0.00
61DBHO Full Time Temp - Overtime	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
61SNSH Student Labor	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,428.27	0.00	15,428.27	0.00	(15,428.27)	0.00
711200 Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,428.27	0.00	15,428.27	0.00	(428.27)	0.00
***Total Expenditures	15,000.00	15,428.27	0.00	15,428.27	0.00	(428.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,428.27	0.00	(15,428.27)	(15,428.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,428.27	0.00	(15,428.27)	(15,428.27)
***Total Revenue	0.00	0.00	0.00	15,428.27	0.00	(15,428.27)	(15,428.27)

Grant: 11H621 - White Worm Agriculture and Use
 Fund: 11HF49 - White Worm Agriculture 2017

Status: Closing - Manual Process
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	6,306.89	0.00	6,306.89	0.00	(6,306.89)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,860.16	0.00	6,860.16	0.00	(6,860.16)	0.00
613N30 Graduate Research Assistant	0.00	5,773.06	0.00	5,773.06	0.00	(5,773.06)	0.00
*Total: 61 - Salaries and Wages	0.00	18,940.11	0.00	18,940.11	0.00	(18,940.11)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
717200 Other Professional Services-General	0.00	43.99	0.00	43.99	0.00	(43.99)	0.00
Subtotal: Non-Travel Support	25,000.00	43.99	0.00	43.99	0.00	24,956.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	43.99	0.00	43.99	0.00	24,956.01	0.00
**Total Direct Cost Expenditures	25,000.00	18,984.10	0.00	18,984.10	0.00	6,015.90	0.00
***Total Expenditures	25,000.00	18,984.10	0.00	18,984.10	0.00	6,015.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,984.10	0.00	(18,984.10)	(18,984.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,984.10	0.00	(18,984.10)	(18,984.10)
***Total Revenue	0.00	0.00	0.00	18,984.10	0.00	(18,984.10)	(18,984.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
*Total: 61 - Salaries and Wages	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
**Total Direct Cost Expenditures	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
***Total Expenditures	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
***Total Revenue	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Closing - Manual Process
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
*Total: 61 - Salaries and Wages	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
711200 Research Supplies	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
Subtotal: Non-Travel Support	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
**Total Direct Cost Expenditures	15,000.00	14,921.20	0.00	14,921.20	0.00	78.80	0.00
***Total Expenditures	15,000.00	14,921.20	0.00	14,921.20	0.00	78.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
***Total Revenue	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Closing - Manual Process
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	16,311.31	0.00	16,311.31	0.00	(16,311.31)	0.00
615F10 PAT	0.00	14,541.88	0.00	14,541.88	0.00	(14,541.88)	0.00
*Total: 61 - Salaries and Wages	0.00	30,853.19	0.00	30,853.19	0.00	(30,853.19)	0.00
**Total Direct Cost Expenditures	0.00	30,853.19	0.00	30,853.19	0.00	(30,853.19)	0.00
***Total Expenditures	0.00	30,853.19	0.00	30,853.19	0.00	(30,853.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
***Total Revenue	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	12,761.73	0.00	12,761.73	0.00	(12,761.73)	0.00
*Total: 61 - Salaries and Wages	0.00	12,761.73	0.00	12,761.73	0.00	(12,761.73)	0.00
711200 Research Supplies	15,000.00	44.13	0.00	44.13	0.00	14,955.87	0.00
716125 Rentals-Vehicles incl Marine	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
Subtotal: Non-Travel Support	15,000.00	76.59	0.00	76.59	0.00	14,923.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	76.59	0.00	76.59	0.00	14,923.41	0.00
**Total Direct Cost Expenditures	15,000.00	12,838.32	0.00	12,838.32	0.00	2,161.68	0.00
***Total Expenditures	15,000.00	12,838.32	0.00	12,838.32	0.00	2,161.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,838.32	0.00	(12,838.32)	(12,838.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,838.32	0.00	(12,838.32)	(12,838.32)
***Total Revenue	0.00	0.00	0.00	12,838.32	0.00	(12,838.32)	(12,838.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HF50 - Enhancement of Oyster Farming 2017

Status: Closing - Manual Process
 FMGR: Grizzle, Raymond Edward
 Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
**Total Direct Cost Expenditures	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
***Total Expenditures	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
***Total Revenue	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)

Grant: 11H622 - Enhancement of Oyster Farming in NH
 Fund: 11HF50 - Enhancement of Oyster Farming 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	10,577.85	0.00	10,577.85	0.00	(10,577.85)	0.00
*Total: 61 - Salaries and Wages	0.00	10,577.85	0.00	10,577.85	0.00	(10,577.85)	0.00
711200 Research Supplies	25,000.00	792.24	0.00	792.24	0.00	24,207.76	0.00
Subtotal: Non-Travel Support	25,000.00	792.24	0.00	792.24	0.00	24,207.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	792.24	0.00	792.24	0.00	24,207.76	0.00
**Total Direct Cost Expenditures	25,000.00	11,370.09	0.00	11,370.09	0.00	13,629.91	0.00
***Total Expenditures	25,000.00	11,370.09	0.00	11,370.09	0.00	13,629.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,370.09	0.00	(11,370.09)	(11,370.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,370.09	0.00	(11,370.09)	(11,370.09)
***Total Revenue	0.00	0.00	0.00	11,370.09	0.00	(11,370.09)	(11,370.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H623 - Sustainable Greenhouse Production
 Fund: 11RD26 - Sustainable Greenhouse Prod 2015

Status: Closing - Manual Process
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 2/12/16

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
*Total: 61 - Salaries and Wages	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
**Total Direct Cost Expenditures	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
***Total Expenditures	0.00	4,626.24	0.00	4,626.24	0.00	(4,626.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)
***Total Revenue	0.00	0.00	0.00	4,626.24	0.00	(4,626.24)	(4,626.24)

Grant: 11H623 - Sustainable Greenhouse Production
 Fund: 11RD26 - Sustainable Greenhouse Prod 2015

Status: Closing - Manual Process
 FMGR: Krug, Brian A

Type: Appropriations

PI Name: Krug, Brian A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 2/12/16

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	38.30	0.00	38.30	0.00	(38.30)	0.00
Subtotal: Travel	0.00	38.30	0.00	38.30	0.00	(38.30)	0.00
711200 Research Supplies	15,000.00	1,688.43	0.00	1,688.43	0.00	13,311.57	0.00
717200 Other Professional Services-General	0.00	5,004.00	0.00	5,004.00	0.00	(5,004.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
Subtotal: Non-Travel Support	15,000.00	6,855.63	0.00	6,855.63	0.00	8,144.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
**Total Direct Cost Expenditures	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
***Total Expenditures	15,000.00	6,893.93	0.00	6,893.93	0.00	8,106.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)
***Total Revenue	0.00	0.00	0.00	6,893.93	0.00	(6,893.93)	(6,893.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Closing - Manual Process
 FMGR: Sower, Stacia
 Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
**Total Direct Cost Expenditures	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
***Total Expenditures	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
***Total Revenue	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,294.81	0.00	3,294.81	0.00	(3,294.81)	0.00
613N30 Graduate Research Assistant	0.00	4,297.05	0.00	4,297.05	0.00	(4,297.05)	0.00
*Total: 61 - Salaries and Wages	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
**Total Direct Cost Expenditures	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
***Total Expenditures	0.00	7,591.86	0.00	7,591.86	0.00	(7,591.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
***Total Revenue	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	13,532.90	0.00	13,532.90	0.00	1,467.10	0.00
713000 Printing & Copying-General	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
714030 Postage-Express Mail	0.00	16.55	0.00	16.55	0.00	(16.55)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
716100 Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200 Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
**Total Direct Cost Expenditures	15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
***Total Expenditures	15,000.00	14,728.70	0.00	14,728.70	0.00	271.30	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
***Total Revenue	0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
*Total: 61 - Salaries and Wages	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
**Total Direct Cost Expenditures	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
***Total Expenditures	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
***Total Revenue	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,541.19	0.00	2,541.19	0.00	(2,541.19)	0.00
613N30 Graduate Research Assistant	0.00	8,783.33	0.00	8,783.33	0.00	(8,783.33)	0.00
*Total: 61 - Salaries and Wages	0.00	11,324.52	0.00	11,324.52	0.00	(11,324.52)	0.00
**Total Direct Cost Expenditures	0.00	11,324.52	0.00	11,324.52	0.00	(11,324.52)	0.00
***Total Expenditures	0.00	11,324.52	0.00	11,324.52	0.00	(11,324.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,324.52	0.00	(11,324.52)	(11,324.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,324.52	0.00	(11,324.52)	(11,324.52)
***Total Revenue	0.00	0.00	0.00	11,324.52	0.00	(11,324.52)	(11,324.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	11,592.84	0.00	11,592.84	0.00	3,407.16	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	150.03	0.00	150.03	0.00	(150.03)	0.00
717200 Other Professional Services-General	0.00	3,363.50	0.00	3,363.50	0.00	(3,363.50)	0.00
Subtotal: Non-Travel Support	15,000.00	15,106.37	0.00	15,106.37	0.00	(106.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,106.37	0.00	15,106.37	0.00	(106.37)	0.00
**Total Direct Cost Expenditures	15,000.00	15,106.37	0.00	15,106.37	0.00	(106.37)	0.00
***Total Expenditures	15,000.00	15,106.37	0.00	15,106.37	0.00	(106.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,106.37	0.00	(15,106.37)	(15,106.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,106.37	0.00	(15,106.37)	(15,106.37)
***Total Revenue	0.00	0.00	0.00	15,106.37	0.00	(15,106.37)	(15,106.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HF52 - Endocrine Control of Reprod 2017

Status: Closing - Manual Process
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,234.44	0.00	1,234.44	0.00	(1,234.44)	0.00
613N30 Graduate Research Assistant	0.00	16,127.76	0.00	16,127.76	0.00	(16,127.76)	0.00
*Total: 61 - Salaries and Wages	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
**Total Direct Cost Expenditures	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
***Total Expenditures	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
***Total Revenue	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HF52 - Endocrine Control of Reprod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/18				

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	21,374.34	0.00	21,374.34	0.00	3,625.66	0.00
714030 Postage-Express Mail	0.00	69.54	0.00	69.54	0.00	(69.54)	0.00
716100 Rentals & Leases-General	0.00	94.25	0.00	94.25	0.00	(94.25)	0.00
717200 Other Professional Services-General	0.00	2,647.81	0.00	2,647.81	0.00	(2,647.81)	0.00
Subtotal: Non-Travel Support	25,000.00	24,185.94	0.00	24,185.94	0.00	814.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	24,185.94	0.00	24,185.94	0.00	814.06	0.00
**Total Direct Cost Expenditures	25,000.00	24,185.94	0.00	24,185.94	0.00	814.06	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	30.10	0.00	30.10	0.00	(30.10)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	872.00	0.00	872.00	0.00	(872.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	902.10	0.00	902.10	0.00	(902.10)	0.00
**Total Indirect Cost Expenditures	0.00	902.10	0.00	902.10	0.00	(902.10)	0.00
***Total Expenditures	25,000.00	25,088.04	0.00	25,088.04	0.00	(88.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,088.04	0.00	(25,088.04)	(25,088.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,088.04	0.00	(25,088.04)	(25,088.04)
***Total Revenue	0.00	0.00	0.00	25,088.04	0.00	(25,088.04)	(25,088.04)

Grant: 11H624 - Endocrine Control of Reproduction
 Fund: 11HG52 - Endocrine Control of Reprod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sower, Stacia

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/18				

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	19,653.15	0.00	19,653.15	0.00	5,346.85	0.00
714030 Postage-Express Mail	0.00	12.55	0.00	12.55	0.00	(12.55)	0.00
716100 Rentals & Leases-General	0.00	57.25	0.00	57.25	0.00	(57.25)	0.00
Subtotal: Non-Travel Support	25,000.00	19,722.95	0.00	19,722.95	0.00	5,277.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	19,722.95	0.00	19,722.95	0.00	5,277.05	0.00
**Total Direct Cost Expenditures	25,000.00	19,722.95	0.00	19,722.95	0.00	5,277.05	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	786.86	0.00	786.86	0.00	(786.86)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	941.86	0.00	941.86	0.00	(941.86)	0.00
**Total Indirect Cost Expenditures	0.00	941.86	0.00	941.86	0.00	(941.86)	0.00
***Total Expenditures	25,000.00	20,664.81	0.00	20,664.81	0.00	4,335.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,664.81	0.00	(20,664.81)	(20,664.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,664.81	0.00	(20,664.81)	(20,664.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,664.81	0.00	(20,664.81)	(20,664.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30 Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
*Total: 61 - Salaries and Wages	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
**Total Direct Cost Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
***Total Expenditures	0.00	3,425.01	0.00	3,425.01	0.00	(3,425.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
***Total Revenue	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
*Total: 61 - Salaries and Wages	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
**Total Direct Cost Expenditures	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
***Total Expenditures	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
***Total Revenue	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,306.00	0.00	9,306.00	0.00	(9,306.00)	0.00
615F10 PAT	0.00	22,887.64	0.00	22,887.64	0.00	(22,887.64)	0.00
*Total: 61 - Salaries and Wages	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
**Total Direct Cost Expenditures	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
***Total Expenditures	0.00	32,193.64	0.00	32,193.64	0.00	(32,193.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
***Total Revenue	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
711200 Research Supplies	15,000.00	8,693.42	0.00	8,693.42	0.00	6,306.58	0.00
713010 Printing & Copying-Publications	0.00	861.86	0.00	861.86	0.00	(861.86)	0.00
714010 Postage-Off Campus Mail Services	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714030 Postage-Express Mail	0.00	83.24	0.00	83.24	0.00	(83.24)	0.00
717200 Other Professional Services-General	0.00	2,705.50	0.00	2,705.50	0.00	(2,705.50)	0.00
Subtotal: Non-Travel Support	15,000.00	12,352.28	0.00	12,352.28	0.00	2,647.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,352.28	0.00	12,352.28	0.00	2,647.72	0.00
**Total Direct Cost Expenditures	15,000.00	14,385.78	0.00	14,385.78	0.00	614.22	0.00
***Total Expenditures	15,000.00	14,385.78	0.00	14,385.78	0.00	614.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
***Total Revenue	0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,245.48	0.00	14,245.48	0.00	(14,245.48)	0.00
615F10 PAT	0.00	34,110.73	0.00	34,110.73	0.00	(34,110.73)	0.00
*Total: 61 - Salaries and Wages	0.00	48,356.21	0.00	48,356.21	0.00	(48,356.21)	0.00
**Total Direct Cost Expenditures	0.00	48,356.21	0.00	48,356.21	0.00	(48,356.21)	0.00
***Total Expenditures	0.00	48,356.21	0.00	48,356.21	0.00	(48,356.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
***Total Revenue	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,768.37	0.00	8,768.37	0.00	(8,768.37)	0.00
*Total: 61 - Salaries and Wages	0.00	11,136.39	0.00	11,136.39	0.00	(11,136.39)	0.00
**Total Direct Cost Expenditures	0.00	11,136.39	0.00	11,136.39	0.00	(11,136.39)	0.00
***Total Expenditures	0.00	11,136.39	0.00	11,136.39	0.00	(11,136.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,136.39	0.00	(11,136.39)	(11,136.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,136.39	0.00	(11,136.39)	(11,136.39)
***Total Revenue	0.00	0.00	0.00	11,136.39	0.00	(11,136.39)	(11,136.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	11,797.96	0.00	11,797.96	0.00	(11,797.96)	0.00
615F10 PAT	0.00	11,606.89	0.00	11,606.89	0.00	(11,606.89)	0.00
*Total: 61 - Salaries and Wages	0.00	23,404.85	0.00	23,404.85	0.00	(23,404.85)	0.00
**Total Direct Cost Expenditures	0.00	23,404.85	0.00	23,404.85	0.00	(23,404.85)	0.00
***Total Expenditures	0.00	23,404.85	0.00	23,404.85	0.00	(23,404.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,404.85	0.00	(23,404.85)	(23,404.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,404.85	0.00	(23,404.85)	(23,404.85)
***Total Revenue	0.00	0.00	0.00	23,404.85	0.00	(23,404.85)	(23,404.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	50.68	0.00	50.68	0.00	(50.68)	0.00
710100 Out-of-State Travel	0.00	1,557.92	0.00	1,557.92	0.00	(1,557.92)	0.00
Subtotal: Travel	0.00	1,608.60	0.00	1,608.60	0.00	(1,608.60)	0.00
711200 Research Supplies	15,000.00	9,135.48	0.00	9,135.48	0.00	5,864.52	0.00
714030 Postage-Express Mail	0.00	87.73	0.00	87.73	0.00	(87.73)	0.00
716100 Rentals & Leases-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
717200 Other Professional Services-General	0.00	5,069.00	0.00	5,069.00	0.00	(5,069.00)	0.00
Subtotal: Non-Travel Support	15,000.00	14,317.21	0.00	14,317.21	0.00	682.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,925.81	0.00	15,925.81	0.00	(925.81)	0.00
**Total Direct Cost Expenditures	15,000.00	15,925.81	0.00	15,925.81	0.00	(925.81)	0.00
***Total Expenditures	15,000.00	15,925.81	0.00	15,925.81	0.00	(925.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,925.81	0.00	(15,925.81)	(15,925.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,925.81	0.00	(15,925.81)	(15,925.81)
***Total Revenue	0.00	0.00	0.00	15,925.81	0.00	(15,925.81)	(15,925.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,319.99	0.00	2,319.99	0.00	(2,319.99)	0.00
613N30 Graduate Research Assistant	0.00	16,142.63	0.00	16,142.63	0.00	(16,142.63)	0.00
*Total: 61 - Salaries and Wages	0.00	18,462.62	0.00	18,462.62	0.00	(18,462.62)	0.00
**Total Direct Cost Expenditures	0.00	18,462.62	0.00	18,462.62	0.00	(18,462.62)	0.00
***Total Expenditures	0.00	18,462.62	0.00	18,462.62	0.00	(18,462.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,462.62	0.00	(18,462.62)	(18,462.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,462.62	0.00	(18,462.62)	(18,462.62)
***Total Revenue	0.00	0.00	0.00	18,462.62	0.00	(18,462.62)	(18,462.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
*Total: 61 - Salaries and Wages	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
**Total Direct Cost Expenditures	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
***Total Expenditures	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)
***Total Revenue	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)

Grant: 11H625 - Endemicity in NE shellfish waters
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMCBS	CFDA #: 10.206		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/14 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,272.31	0.00	3,272.31	0.00	(3,272.31)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	2,559.60	0.00	2,559.60	0.00	(2,559.60)	0.00
61SNWS College Work Study	0.00	1,250.01	0.00	1,250.01	0.00	(1,250.01)	0.00
*Total: 61 - Salaries and Wages	0.00	7,081.92	0.00	7,081.92	0.00	(7,081.92)	0.00
710200 Foreign Travel	0.00	2,133.95	0.00	2,133.95	0.00	(2,133.95)	0.00
710300 Conference Registration Fees	0.00	527.89	0.00	527.89	0.00	(527.89)	0.00
Subtotal: Travel	0.00	2,661.84	0.00	2,661.84	0.00	(2,661.84)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
711200 Research Supplies	25,000.00	12,858.07	0.00	12,858.07	0.00	12,141.93	0.00
714030 Postage-Express Mail	0.00	60.14	0.00	60.14	0.00	(60.14)	0.00
717200 Other Professional Services-General	0.00	1,433.03	0.00	1,433.03	0.00	(1,433.03)	0.00
Subtotal: Non-Travel Support	25,000.00	14,371.39	0.00	14,371.39	0.00	10,628.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	17,033.23	0.00	17,033.23	0.00	7,966.77	0.00
**Total Direct Cost Expenditures	25,000.00	24,115.15	0.00	24,115.15	0.00	884.85	0.00
***Total Expenditures	25,000.00	24,115.15	0.00	24,115.15	0.00	884.85	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,115.15	0.00	(24,115.15)	(24,115.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,115.15	0.00	(24,115.15)	(24,115.15)
***Total Revenue	0.00	0.00	0.00	24,115.15	0.00	(24,115.15)	(24,115.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HD54 - Aquaculture System 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,688.22	0.00	6,688.22	0.00	(6,688.22)	0.00
613N30 Graduate Research Assistant	0.00	7,675.70	0.00	7,675.70	0.00	(7,675.70)	0.00
*Total: 61 - Salaries and Wages	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
**Total Direct Cost Expenditures	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
***Total Expenditures	0.00	14,363.92	0.00	14,363.92	0.00	(14,363.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
***Total Revenue	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HD54 - Aquaculture System 2015

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
*Total: 61 - Salaries and Wages	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
710200 Foreign Travel	0.00	341.95	0.00	341.95	0.00	(341.95)	0.00
710400 Student or Non-Emp Travel	0.00	189.32	0.00	189.32	0.00	(189.32)	0.00
Subtotal: Travel	0.00	531.27	0.00	531.27	0.00	(531.27)	0.00
711100 Supplies-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
711148 Supplies-Bottled Gas	0.00	138.95	0.00	138.95	0.00	(138.95)	0.00
711200 Research Supplies	15,000.00	4,880.36	0.00	4,880.36	0.00	10,119.64	0.00
714030 Postage-Express Mail	0.00	20.61	0.00	20.61	0.00	(20.61)	0.00
716100 Rentals & Leases-General	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,706.57	0.00	1,706.57	0.00	(1,706.57)	0.00
717200 Other Professional Services-General	0.00	1,212.50	0.00	1,212.50	0.00	(1,212.50)	0.00
Subtotal: Non-Travel Support	15,000.00	11,608.99	0.00	11,608.99	0.00	3,391.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,140.26	0.00	12,140.26	0.00	2,859.74	0.00
780100 Electricity	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
*Total: 78 - Utilities	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
**Total Direct Cost Expenditures	15,000.00	14,526.24	0.00	14,526.24	0.00	473.76	0.00
***Total Expenditures	15,000.00	14,526.24	0.00	14,526.24	0.00	473.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
***Total Revenue	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,301.84	0.00	7,301.84	0.00	(7,301.84)	0.00
613N30 Graduate Research Assistant	0.00	11,235.85	0.00	11,235.85	0.00	(11,235.85)	0.00
*Total: 61 - Salaries and Wages	0.00	18,537.69	0.00	18,537.69	0.00	(18,537.69)	0.00
**Total Direct Cost Expenditures	0.00	18,537.69	0.00	18,537.69	0.00	(18,537.69)	0.00
***Total Expenditures	0.00	18,537.69	0.00	18,537.69	0.00	(18,537.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,537.69	0.00	(18,537.69)	(18,537.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,537.69	0.00	(18,537.69)	(18,537.69)
***Total Revenue	0.00	0.00	0.00	18,537.69	0.00	(18,537.69)	(18,537.69)

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HE54 - Aquaculture System 2016

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.98	0.00	76.98	0.00	(76.98)	0.00
Subtotal: Travel	0.00	76.98	0.00	76.98	0.00	(76.98)	0.00
711100 Supplies-General	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
711200 Research Supplies	15,000.00	10,002.67	0.00	10,002.67	0.00	4,997.33	0.00
716000 Maintenance & Repairs-General	0.00	128.00	0.00	128.00	0.00	(128.00)	0.00
716100 Rentals & Leases-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	2,213.00	0.00	2,213.00	0.00	(2,213.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,603.67	0.00	13,603.67	0.00	1,396.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	13,680.65	0.00	13,680.65	0.00	1,319.35	0.00
**Total Direct Cost Expenditures	15,000.00	14,775.65	0.00	14,775.65	0.00	224.35	0.00
***Total Expenditures	15,000.00	14,775.65	0.00	14,775.65	0.00	224.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,775.65	0.00	(14,775.65)	(14,775.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,775.65	0.00	(14,775.65)	(14,775.65)
***Total Revenue	0.00	0.00	0.00	14,775.65	0.00	(14,775.65)	(14,775.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HF54 - Aquaculture System 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
613N30 Graduate Research Assistant	0.00	6,646.59	0.00	6,646.59	0.00	(6,646.59)	0.00
*Total: 61 - Salaries and Wages	0.00	7,732.14	0.00	7,732.14	0.00	(7,732.14)	0.00
**Total Direct Cost Expenditures	0.00	7,732.14	0.00	7,732.14	0.00	(7,732.14)	0.00
***Total Expenditures	0.00	7,732.14	0.00	7,732.14	0.00	(7,732.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,732.14	0.00	(7,732.14)	(7,732.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,732.14	0.00	(7,732.14)	(7,732.14)
***Total Revenue	0.00	0.00	0.00	7,732.14	0.00	(7,732.14)	(7,732.14)

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HF54 - Aquaculture System 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/18				

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,373.99	0.00	7,373.99	0.00	(7,373.99)	0.00
*Total: 61 - Salaries and Wages	0.00	7,373.99	0.00	7,373.99	0.00	(7,373.99)	0.00
710100 Out-of-State Travel	0.00	317.19	0.00	317.19	0.00	(317.19)	0.00
710400 Student or Non-Emp Travel	0.00	254.82	0.00	254.82	0.00	(254.82)	0.00
Subtotal: Travel	0.00	572.01	0.00	572.01	0.00	(572.01)	0.00
711200 Research Supplies	25,000.00	4,185.87	0.00	4,185.87	0.00	20,814.13	0.00
714030 Postage-Express Mail	0.00	13.92	0.00	13.92	0.00	(13.92)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	24.50	0.00	24.50	0.00	(24.50)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	331.36	0.00	331.36	0.00	(331.36)	0.00
717200 Other Professional Services-General	0.00	3,190.00	0.00	3,190.00	0.00	(3,190.00)	0.00
Subtotal: Non-Travel Support	25,000.00	7,785.65	0.00	7,785.65	0.00	17,214.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	8,357.66	0.00	8,357.66	0.00	16,642.34	0.00
**Total Direct Cost Expenditures	25,000.00	15,731.65	0.00	15,731.65	0.00	9,268.35	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
**Total Indirect Cost Expenditures	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total Expenditures	25,000.00	15,941.65	0.00	15,941.65	0.00	9,058.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,941.65	0.00	(15,941.65)	(15,941.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,941.65	0.00	(15,941.65)	(15,941.65)
***Total Revenue	0.00	0.00	0.00	15,941.65	0.00	(15,941.65)	(15,941.65)

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HG54 - Aquaculture Systems 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
613N30 Graduate Research Assistant	0.00	6,959.60	0.00	6,959.60	0.00	(6,959.60)	0.00
*Total: 61 - Salaries and Wages	0.00	10,783.00	0.00	10,783.00	0.00	(10,783.00)	0.00
**Total Direct Cost Expenditures	0.00	10,783.00	0.00	10,783.00	0.00	(10,783.00)	0.00
***Total Expenditures	0.00	10,783.00	0.00	10,783.00	0.00	(10,783.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,783.00	0.00	(10,783.00)	(10,783.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,783.00	0.00	(10,783.00)	(10,783.00)
***Total Revenue	0.00	0.00	0.00	10,783.00	0.00	(10,783.00)	(10,783.00)

Grant: 11H626 - Aquaculture System in Gulf of ME
 Fund: 11HG54 - Aquaculture Systems 2018

Status: Closing - Manual Process
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
710100 Out-of-State Travel	0.00	902.14	0.00	902.14	0.00	(902.14)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	358.85	0.00	358.85	0.00	(358.85)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,359.10	0.00	1,359.10	0.00	(1,359.10)	0.00
Subtotal: Travel	0.00	2,620.09	0.00	2,620.09	0.00	(2,620.09)	0.00
711200 Research Supplies	25,000.00	2,562.43	0.00	2,562.43	0.00	22,437.57	0.00
716000 Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
716100 Rentals & Leases-General	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
717200 Other Professional Services-General	0.00	1,307.05	0.00	1,307.05	0.00	(1,307.05)	0.00
Subtotal: Non-Travel Support	25,000.00	5,159.48	0.00	5,159.48	0.00	19,840.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,779.57	0.00	7,779.57	0.00	17,220.43	0.00
**Total Direct Cost Expenditures	25,000.00	22,779.57	0.00	22,779.57	0.00	2,220.43	0.00
76O100 Int All-Travel-In State (Chg)	0.00	74.01	0.00	74.01	0.00	(74.01)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	83.00	0.00	83.00	0.00	(83.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	754.01	0.00	754.01	0.00	(754.01)	0.00
**Total Indirect Cost Expenditures	0.00	754.01	0.00	754.01	0.00	(754.01)	0.00
***Total Expenditures	25,000.00	23,533.58	0.00	23,533.58	0.00	1,466.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,533.58	0.00	(23,533.58)	(23,533.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,533.58	0.00	(23,533.58)	(23,533.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,533.58	0.00	(23,533.58)	(23,533.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
**Total Direct Cost Expenditures	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
***Total Expenditures	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
***Total Revenue	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30 Graduate Research Assistant	0.00	6,334.86	0.00	6,334.86	0.00	(6,334.86)	0.00
*Total: 61 - Salaries and Wages	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
**Total Direct Cost Expenditures	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
***Total Expenditures	0.00	8,468.28	0.00	8,468.28	0.00	(8,468.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
***Total Revenue	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
*Total: 61 - Salaries and Wages	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400 Student or Non-Emp Travel	0.00	983.20	0.00	983.20	0.00	(983.20)	0.00
Subtotal: Travel	0.00	1,333.20	0.00	1,333.20	0.00	(1,333.20)	0.00
711200 Research Supplies	15,000.00	3,540.41	0.00	3,540.41	0.00	11,459.59	0.00
717200 Other Professional Services-General	0.00	10,009.95	0.00	10,009.95	0.00	(10,009.95)	0.00
Subtotal: Non-Travel Support	15,000.00	13,550.36	0.00	13,550.36	0.00	1,449.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,883.56	0.00	14,883.56	0.00	116.44	0.00
**Total Direct Cost Expenditures	15,000.00	14,935.31	0.00	14,935.31	0.00	64.69	0.00
***Total Expenditures	15,000.00	14,935.31	0.00	14,935.31	0.00	64.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
***Total Revenue	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
*Total: 61 - Salaries and Wages	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
**Total Direct Cost Expenditures	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
***Total Expenditures	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
***Total Revenue	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,754.94	0.00	8,754.94	0.00	(8,754.94)	0.00
*Total: 61 - Salaries and Wages	0.00	11,122.96	0.00	11,122.96	0.00	(11,122.96)	0.00
**Total Direct Cost Expenditures	0.00	11,122.96	0.00	11,122.96	0.00	(11,122.96)	0.00
***Total Expenditures	0.00	11,122.96	0.00	11,122.96	0.00	(11,122.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,122.96	0.00	(11,122.96)	(11,122.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,122.96	0.00	(11,122.96)	(11,122.96)
***Total Revenue	0.00	0.00	0.00	11,122.96	0.00	(11,122.96)	(11,122.96)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	129.50	0.00	129.50	0.00	(129.50)	0.00
*Total: 61 - Salaries and Wages	0.00	129.50	0.00	129.50	0.00	(129.50)	0.00
710100 Out-of-State Travel	0.00	426.56	0.00	426.56	0.00	(426.56)	0.00
710200 Foreign Travel	0.00	971.75	0.00	971.75	0.00	(971.75)	0.00
Subtotal: Travel	0.00	1,398.31	0.00	1,398.31	0.00	(1,398.31)	0.00
711200 Research Supplies	15,000.00	11,943.74	0.00	11,943.74	0.00	3,056.26	0.00
714030 Postage-Express Mail	0.00	121.77	0.00	121.77	0.00	(121.77)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	1,424.21	0.00	1,424.21	0.00	(1,424.21)	0.00
Subtotal: Non-Travel Support	15,000.00	13,489.72	0.00	13,489.72	0.00	1,510.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,888.03	0.00	14,888.03	0.00	111.97	0.00
**Total Direct Cost Expenditures	15,000.00	15,017.53	0.00	15,017.53	0.00	(17.53)	0.00
***Total Expenditures	15,000.00	15,017.53	0.00	15,017.53	0.00	(17.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,017.53	0.00	(15,017.53)	(15,017.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,017.53	0.00	(15,017.53)	(15,017.53)
***Total Revenue	0.00	0.00	0.00	15,017.53	0.00	(15,017.53)	(15,017.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HF55 - North Atlantic Seaweed 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,234.44	0.00	1,234.44	0.00	(1,234.44)	0.00
613N30 Graduate Research Assistant	0.00	16,127.76	0.00	16,127.76	0.00	(16,127.76)	0.00
*Total: 61 - Salaries and Wages	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
**Total Direct Cost Expenditures	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
***Total Expenditures	0.00	17,362.20	0.00	17,362.20	0.00	(17,362.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
***Total Revenue	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HF55 - North Atlantic Seaweed 2017

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
710000 In-State Travel	0.00	801.17	0.00	801.17	0.00	(801.17)	0.00
710300 Conference Registration Fees	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
710400 Student or Non-Emp Travel	0.00	179.85	0.00	179.85	0.00	(179.85)	0.00
Subtotal: Travel	0.00	1,551.02	0.00	1,551.02	0.00	(1,551.02)	0.00
711200 Research Supplies	25,000.00	9,412.57	0.00	9,412.57	0.00	15,587.43	0.00
716000 Maintenance & Repairs-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200 Other Professional Services-General	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	10,194.57	0.00	10,194.57	0.00	14,805.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,745.59	0.00	11,745.59	0.00	13,254.41	0.00
**Total Direct Cost Expenditures	25,000.00	11,951.84	0.00	11,951.84	0.00	13,048.16	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	2,109.90	0.00	2,109.90	0.00	(2,109.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,109.90	0.00	2,109.90	0.00	(2,109.90)	0.00
**Total Indirect Cost Expenditures	0.00	2,109.90	0.00	2,109.90	0.00	(2,109.90)	0.00
***Total Expenditures	25,000.00	14,061.74	0.00	14,061.74	0.00	10,938.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,061.74	0.00	(14,061.74)	(14,061.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,061.74	0.00	(14,061.74)	(14,061.74)
***Total Revenue	0.00	0.00	0.00	14,061.74	0.00	(14,061.74)	(14,061.74)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HG55 - North Atlantic Seaweeds 2018

Status: Closing - Manual Process
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,813.95	0.00	12,813.95	0.00	(12,813.95)	0.00
*Total: 61 - Salaries and Wages	0.00	12,813.95	0.00	12,813.95	0.00	(12,813.95)	0.00
**Total Direct Cost Expenditures	0.00	12,813.95	0.00	12,813.95	0.00	(12,813.95)	0.00
***Total Expenditures	0.00	12,813.95	0.00	12,813.95	0.00	(12,813.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,813.95	0.00	(12,813.95)	(12,813.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,813.95	0.00	(12,813.95)	(12,813.95)
***Total Revenue	0.00	0.00	0.00	12,813.95	0.00	(12,813.95)	(12,813.95)

Grant: 11H627 - North Atlantic Seaweeds Selection
 Fund: 11HG55 - North Atlantic Seaweeds 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name:	Klein, Anita S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/18				

Org: UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	958.61	0.00	958.61	0.00	(958.61)	0.00
711200 Research Supplies	25,000.00	3,083.99	0.00	3,083.99	0.00	21,916.01	0.00
713010 Printing & Copying-Publications	0.00	1,515.00	0.00	1,515.00	0.00	(1,515.00)	0.00
714030 Postage-Express Mail	0.00	215.67	0.00	215.67	0.00	(215.67)	0.00
717200 Other Professional Services-General	0.00	244.38	0.00	244.38	0.00	(244.38)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	25,000.00	6,047.65	0.00	6,047.65	0.00	18,952.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,047.65	0.00	6,047.65	0.00	18,952.35	0.00
**Total Direct Cost Expenditures	25,000.00	6,047.65	0.00	6,047.65	0.00	18,952.35	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	57.10	0.00	57.10	0.00	(57.10)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	57.10	0.00	57.10	0.00	(57.10)	0.00
**Total Indirect Cost Expenditures	0.00	57.10	0.00	57.10	0.00	(57.10)	0.00
***Total Expenditures	25,000.00	6,104.75	0.00	6,104.75	0.00	18,895.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,104.75	0.00	(6,104.75)	(6,104.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,104.75	0.00	(6,104.75)	(6,104.75)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	6,104.75	0.00	(6,104.75)	(6,104.75)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
Subtotal: Non-Travel Support	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,194.40	0.00	13,194.40	0.00	(13,194.40)	0.00
740000 Cap Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
**Total Direct Cost Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
***Total Expenditures	0.00	20,256.69	0.00	20,256.69	0.00	(20,256.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
***Total Revenue	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
*Total: 61 - Salaries and Wages	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
**Total Direct Cost Expenditures	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
***Total Expenditures	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
***Total Revenue	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,045.00	0.00	3,045.00	0.00	(3,045.00)	0.00
61SNWS College Work Study	0.00	573.50	0.00	573.50	0.00	(573.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,618.50	0.00	3,618.50	0.00	(3,618.50)	0.00
710100 Out-of-State Travel	0.00	1,036.27	0.00	1,036.27	0.00	(1,036.27)	0.00
710200 Foreign Travel	0.00	365.66	0.00	365.66	0.00	(365.66)	0.00
710300 Conference Registration Fees	0.00	1,115.00	0.00	1,115.00	0.00	(1,115.00)	0.00
Subtotal: Travel	0.00	2,516.93	0.00	2,516.93	0.00	(2,516.93)	0.00
711200 Research Supplies	15,000.00	2,435.35	0.00	2,435.35	0.00	12,564.65	0.00
714030 Postage-Express Mail	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	63.51	0.00	63.51	0.00	(63.51)	0.00
716125 Rentals-Vehicles incl Marine	0.00	382.62	0.00	382.62	0.00	(382.62)	0.00
717200 Other Professional Services-General	0.00	5,234.50	0.00	5,234.50	0.00	(5,234.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
718014 Telecom-Telephone Equipment	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,490.68	0.00	8,490.68	0.00	6,509.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,007.61	0.00	11,007.61	0.00	3,992.39	0.00
**Total Direct Cost Expenditures	15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
***Total Expenditures	15,000.00	14,626.11	0.00	14,626.11	0.00	373.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
***Total Revenue	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
*Total: 61 - Salaries and Wages	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
**Total Direct Cost Expenditures	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
***Total Expenditures	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)
***Total Revenue	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M
 Type: Appropriations

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/19				

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,450.00	0.00	7,450.00	0.00	(7,450.00)	0.00
61SNWS College Work Study	0.00	1,112.50	0.00	1,112.50	0.00	(1,112.50)	0.00
*Total: 61 - Salaries and Wages	0.00	8,562.50	0.00	8,562.50	0.00	(8,562.50)	0.00
710000 In-State Travel	0.00	277.51	0.00	277.51	0.00	(277.51)	0.00
710100 Out-of-State Travel	0.00	1,527.19	0.00	1,527.19	0.00	(1,527.19)	0.00
710300 Conference Registration Fees	0.00	1,330.00	0.00	1,330.00	0.00	(1,330.00)	0.00
Subtotal: Travel	0.00	3,134.70	0.00	3,134.70	0.00	(3,134.70)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711190 Publications cost	0.00	832.24	0.00	832.24	0.00	(832.24)	0.00
711200 Research Supplies	15,000.00	2,775.44	0.00	2,775.44	0.00	12,224.56	0.00
714030 Postage-Express Mail	0.00	35.18	0.00	35.18	0.00	(35.18)	0.00
716100 Rentals & Leases-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
717200 Other Professional Services-General	0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
Subtotal: Non-Travel Support	15,000.00	4,395.41	0.00	4,395.41	0.00	10,604.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	7,530.11	0.00	7,530.11	0.00	7,469.89	0.00
**Total Direct Cost Expenditures	15,000.00	16,092.61	0.00	16,092.61	0.00	(1,092.61)	0.00
***Total Expenditures	15,000.00	16,092.61	0.00	16,092.61	0.00	(1,092.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)
***Total Revenue	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30 Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
*Total: 61 - Salaries and Wages	0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
**Total Direct Cost Expenditures	0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
***Total Expenditures	0.00	5,065.88	0.00	5,065.88	0.00	(5,065.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)
***Total Revenue	0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rehan, Sandra M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
*Total: 61 - Salaries and Wages	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
**Total Direct Cost Expenditures	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
***Total Expenditures	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)
***Total Revenue	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Closing - Manual Process
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/19				

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61CPHX Part Time Hourly	0.00	876.00	0.00	876.00	0.00	(876.00)	0.00
61SNSH Student Labor	0.00	1,495.00	0.00	1,495.00	0.00	(1,495.00)	0.00
61SNWS College Work Study	0.00	776.88	0.00	776.88	0.00	(776.88)	0.00
*Total: 61 - Salaries and Wages	0.00	9,027.91	0.00	9,027.91	0.00	(9,027.91)	0.00
710000 In-State Travel	0.00	204.16	0.00	204.16	0.00	(204.16)	0.00
710100 Out-of-State Travel	0.00	145.60	0.00	145.60	0.00	(145.60)	0.00
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
710400 Student or Non-Emp Travel	0.00	645.25	0.00	645.25	0.00	(645.25)	0.00
Subtotal: Travel	0.00	1,495.01	0.00	1,495.01	0.00	(1,495.01)	0.00
711190 Publications cost	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
711200 Research Supplies	30,000.00	5,267.96	0.00	5,267.96	0.00	24,732.04	0.00
714030 Postage-Express Mail	0.00	197.32	0.00	197.32	0.00	(197.32)	0.00
716100 Rentals & Leases-General	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717200 Other Professional Services-General	0.00	13,065.10	0.00	13,065.10	0.00	(13,065.10)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
Subtotal: Non-Travel Support	30,000.00	20,009.18	0.00	20,009.18	0.00	9,990.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	21,504.19	0.00	21,504.19	0.00	8,495.81	0.00
**Total Direct Cost Expenditures	30,000.00	30,532.10	0.00	30,532.10	0.00	(532.10)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,532.10	0.00	30,532.10	0.00	(532.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)
***Total Revenue	0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McGlone, Tammy M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,907.48	0.00	5,907.48	0.00	(5,907.48)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
**Total Direct Cost Expenditures	0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
***Total Expenditures	0.00	20,833.71	0.00	20,833.71	0.00	(20,833.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)
***Total Revenue	0.00	0.00	0.00	20,833.71	0.00	(20,833.71)	(20,833.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McGlone, Tammy M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
*Total: 61 - Salaries and Wages	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
**Total Direct Cost Expenditures	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
***Total Expenditures	0.00	14,571.35	0.00	14,571.35	0.00	(14,571.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)
***Total Revenue	0.00	0.00	0.00	14,571.35	0.00	(14,571.35)	(14,571.35)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RG25 - Solutions to Bee Problems 2018

Status: Closing - Manual Process
 FMGR: McGlone, Tammy M
 Type: Appropriations

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/19				

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	3,876.92	0.00	3,876.92	0.00	(3,876.92)	0.00
613B90 Graduate Summer Appoint-Research	0.00	6,586.51	0.00	6,586.51	0.00	(6,586.51)	0.00
61SNHO Student Labor - Overtime	0.00	33.75	0.00	33.75	0.00	(33.75)	0.00
61SNSH Student Labor	0.00	3,602.50	0.00	3,602.50	0.00	(3,602.50)	0.00
61SNWS College Work Study	0.00	403.75	0.00	403.75	0.00	(403.75)	0.00
*Total: 61 - Salaries and Wages	0.00	14,503.43	0.00	14,503.43	0.00	(14,503.43)	0.00
710000 In-State Travel	0.00	1,668.87	0.00	1,668.87	0.00	(1,668.87)	0.00
710400 Student or Non-Emp Travel	0.00	1,028.16	0.00	1,028.16	0.00	(1,028.16)	0.00
710D00 Domestic Travel NH	0.00	2,502.10	0.00	2,502.10	0.00	(2,502.10)	0.00
710N00 Nonemployee/Student Travel	0.00	727.16	0.00	727.16	0.00	(727.16)	0.00
Subtotal: Travel	0.00	5,926.29	0.00	5,926.29	0.00	(5,926.29)	0.00
711190 Publications cost	0.00	1,183.86	0.00	1,183.86	0.00	(1,183.86)	0.00
711200 Research Supplies	30,000.00	6,661.48	0.00	6,661.48	0.00	23,338.52	0.00
714030 Postage-Express Mail	0.00	288.65	0.00	288.65	0.00	(288.65)	0.00
717200 Other Professional Services-General	0.00	1,439.49	0.00	1,439.49	0.00	(1,439.49)	0.00
Subtotal: Non-Travel Support	30,000.00	9,573.48	0.00	9,573.48	0.00	20,426.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	15,499.77	0.00	15,499.77	0.00	14,500.23	0.00
**Total Direct Cost Expenditures	30,000.00	30,003.20	0.00	30,003.20	0.00	(3.20)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	206.00	0.00	206.00	0.00	(206.00)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	206.00	0.00	206.00	0.00	(206.00)	0.00
**Total Indirect Cost Expenditures	0.00	206.00	0.00	206.00	0.00	(206.00)	0.00
***Total Expenditures	30,000.00	30,209.20	0.00	30,209.20	0.00	(209.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,209.20	0.00	(30,209.20)	(30,209.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,209.20	0.00	(30,209.20)	(30,209.20)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	30,209.20	0.00	(30,209.20)	(30,209.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RH25 - Solutions to Bee Problems 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McGlone, Tammy M

PI Name: Rehan, Sandra M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
613N30 Graduate Research Assistant	0.00	6,308.94	0.00	6,308.94	0.00	(6,308.94)	0.00
*Total: 61 - Salaries and Wages	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
**Total Direct Cost Expenditures	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
***Total Expenditures	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
***Total Revenue	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)

Grant: 11H628 - Solutions to Bee Problems
 Fund: 11RH25 - Solutions to Bee Problems 2019

Status: Closing - Manual Process
 FMGR: McGlone, Tammy M
 Type: Appropriations

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/19				

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	27.63	0.00	27.63	0.00	(27.63)	0.00
61CPHX Part Time Hourly	0.00	6,964.75	0.00	6,964.75	0.00	(6,964.75)	0.00
*Total: 61 - Salaries and Wages	0.00	6,992.38	0.00	6,992.38	0.00	(6,992.38)	0.00
65YB10 Base Benefit Distr (fica)	0.00	2.32	0.00	2.32	0.00	(2.32)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	585.04	0.00	585.04	0.00	(585.04)	0.00
*Total: 65 - Fringe Benefits	0.00	587.36	0.00	587.36	0.00	(587.36)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
Subtotal: Travel	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
711200 Research Supplies	25,000.00	5,505.35	0.00	5,505.35	0.00	19,494.65	0.00
713010 Printing & Copying-Publications	0.00	1,040.00	0.00	1,040.00	0.00	(1,040.00)	0.00
714030 Postage-Express Mail	0.00	96.96	0.00	96.96	0.00	(96.96)	0.00
717200 Other Professional Services-General	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
Subtotal: Non-Travel Support	25,000.00	13,942.31	0.00	13,942.31	0.00	11,057.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	14,230.31	0.00	14,230.31	0.00	10,769.69	0.00
**Total Direct Cost Expenditures	25,000.00	21,810.05	0.00	21,810.05	0.00	3,189.95	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
**Total Indirect Cost Expenditures	0.00	1,382.50	0.00	1,382.50	0.00	(1,382.50)	0.00
***Total Expenditures	25,000.00	23,192.55	0.00	23,192.55	0.00	1,807.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,192.55	0.00	(23,192.55)	(23,192.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,192.55	0.00	(23,192.55)	(23,192.55)
***Total Revenue	0.00	0.00	0.00	23,192.55	0.00	(23,192.55)	(23,192.55)

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
*Total: 61 - Salaries and Wages	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
**Total Direct Cost Expenditures	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
***Total Expenditures	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
***Total Revenue	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,541.62	0.00	2,541.62	0.00	(2,541.62)	0.00
613N30 Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
*Total: 61 - Salaries and Wages	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
**Total Direct Cost Expenditures	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
***Total Expenditures	0.00	11,124.95	0.00	11,124.95	0.00	(11,124.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)
***Total Revenue	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	596.75	0.00	596.75	0.00	(596.75)	0.00
*Total: 61 - Salaries and Wages	0.00	596.75	0.00	596.75	0.00	(596.75)	0.00
710200 Foreign Travel	0.00	1,374.43	0.00	1,374.43	0.00	(1,374.43)	0.00
710300 Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Travel	0.00	2,324.43	0.00	2,324.43	0.00	(2,324.43)	0.00
711200 Research Supplies	15,000.00	13,029.00	0.00	13,029.00	0.00	1,971.00	0.00
714030 Postage-Express Mail	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
717200 Other Professional Services-General	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
Subtotal: Non-Travel Support	15,000.00	13,494.22	0.00	13,494.22	0.00	1,505.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,818.65	0.00	15,818.65	0.00	(818.65)	0.00
**Total Direct Cost Expenditures	15,000.00	16,415.40	0.00	16,415.40	0.00	(1,415.40)	0.00
***Total Expenditures	15,000.00	16,415.40	0.00	16,415.40	0.00	(1,415.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)
***Total Revenue	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,154.58	0.00	1,154.58	0.00	(1,154.58)	0.00
613N30 Graduate Research Assistant	0.00	15,677.71	0.00	15,677.71	0.00	(15,677.71)	0.00
*Total: 61 - Salaries and Wages	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
**Total Direct Cost Expenditures	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
***Total Expenditures	0.00	16,832.29	0.00	16,832.29	0.00	(16,832.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)
***Total Revenue	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	18,618.01	0.00	18,618.01	0.00	6,381.99	0.00
717200 Other Professional Services-General	0.00	477.04	0.00	477.04	0.00	(477.04)	0.00
Subtotal: Non-Travel Support	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
**Total Direct Cost Expenditures	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
***Total Expenditures	25,000.00	19,095.05	0.00	19,095.05	0.00	5,904.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)
***Total Revenue	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HG56 - Use of phosphodiesterase 2018

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	4,834.64	0.00	4,834.64	0.00	20,165.36	0.00
714030 Postage-Express Mail	0.00	17.32	0.00	17.32	0.00	(17.32)	0.00
717115 Finl Services-Bank Charges	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200 Other Professional Services-General	0.00	7,538.75	0.00	7,538.75	0.00	(7,538.75)	0.00
Subtotal: Non-Travel Support	25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
**Total Direct Cost Expenditures	25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
***Total Expenditures	25,000.00	12,404.71	0.00	12,404.71	0.00	12,595.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,404.71	0.00	(12,404.71)	(12,404.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,404.71	0.00	(12,404.71)	(12,404.71)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	12,404.71	0.00	(12,404.71)	(12,404.71)

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HH56 - Use of phosphodiesterase 2019

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,300.38	0.00	3,300.38	0.00	(3,300.38)	0.00
*Total: 61 - Salaries and Wages	0.00	3,300.38	0.00	3,300.38	0.00	(3,300.38)	0.00
**Total Direct Cost Expenditures	0.00	3,300.38	0.00	3,300.38	0.00	(3,300.38)	0.00
***Total Expenditures	0.00	3,300.38	0.00	3,300.38	0.00	(3,300.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,300.38	0.00	(3,300.38)	(3,300.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,300.38	0.00	(3,300.38)	(3,300.38)
***Total Revenue	0.00	0.00	0.00	3,300.38	0.00	(3,300.38)	(3,300.38)

Grant: 11H631 - Use of phosphodiesterase inhibitors
 Fund: 11HH56 - Use of phosphodiesterase 2019

Status: Closing - Manual Process
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,000.01	0.00	8,000.01	0.00	(8,000.01)	0.00
613N30 Graduate Research Assistant	0.00	5,265.00	0.00	5,265.00	0.00	(5,265.00)	0.00
61CPHX Part Time Hourly	0.00	1,031.00	0.00	1,031.00	0.00	(1,031.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,296.01	0.00	14,296.01	0.00	(14,296.01)	0.00
65YB10 Base Benefit Distr (fica)	0.00	568.61	0.00	568.61	0.00	(568.61)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	86.60	0.00	86.60	0.00	(86.60)	0.00
*Total: 65 - Fringe Benefits	0.00	655.21	0.00	655.21	0.00	(655.21)	0.00
711200 Research Supplies	25,000.00	2,864.78	0.00	2,864.78	0.00	22,135.22	0.00
714030 Postage-Express Mail	0.00	48.80	0.00	48.80	0.00	(48.80)	0.00
717200 Other Professional Services-General	0.00	7,538.75	0.00	7,538.75	0.00	(7,538.75)	0.00
Subtotal: Non-Travel Support	25,000.00	10,452.33	0.00	10,452.33	0.00	14,547.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,452.33	0.00	10,452.33	0.00	14,547.67	0.00
**Total Direct Cost Expenditures	25,000.00	25,403.55	0.00	25,403.55	0.00	(403.55)	0.00
***Total Expenditures	25,000.00	25,403.55	0.00	25,403.55	0.00	(403.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,403.55	0.00	(25,403.55)	(25,403.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,403.55	0.00	(25,403.55)	(25,403.55)
***Total Revenue	0.00	0.00	0.00	25,403.55	0.00	(25,403.55)	(25,403.55)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,978.80	0.00	20,978.80	0.00	(20,978.80)	0.00
*Total: 61 - Salaries and Wages	0.00	20,978.80	0.00	20,978.80	0.00	(20,978.80)	0.00
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
**Total Direct Cost Expenditures	0.00	25,243.30	0.00	25,243.30	0.00	(25,243.30)	0.00
***Total Expenditures	0.00	25,243.30	0.00	25,243.30	0.00	(25,243.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
***Total Revenue	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716000 Maintenance & Repairs-General	0.00	930.32	0.00	930.32	0.00	(930.32)	0.00
717200 Other Professional Services-General	0.00	179.91	0.00	179.91	0.00	(179.91)	0.00
71NCP9 NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
**Total Direct Cost Expenditures	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
***Total Expenditures	0.00	2,035.23	0.00	2,035.23	0.00	(2,035.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
***Total Revenue	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30 Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
**Total Direct Cost Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
***Total Expenditures	0.00	4,778.58	0.00	4,778.58	0.00	(4,778.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
***Total Revenue	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
*Total: 61 - Salaries and Wages	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
**Total Direct Cost Expenditures	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
***Total Expenditures	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)
***Total Revenue	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
61SNWS College Work Study	0.00	635.75	0.00	635.75	0.00	(635.75)	0.00
*Total: 61 - Salaries and Wages	0.00	986.75	0.00	986.75	0.00	(986.75)	0.00
710100 Out-of-State Travel	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
710300 Conference Registration Fees	0.00	2,188.01	0.00	2,188.01	0.00	(2,188.01)	0.00
Subtotal: Travel	0.00	2,501.01	0.00	2,501.01	0.00	(2,501.01)	0.00
711190 Publications cost	0.00	1,310.00	0.00	1,310.00	0.00	(1,310.00)	0.00
711200 Research Supplies	15,000.00	5,080.63	0.00	5,080.63	0.00	9,919.37	0.00
716000 Maintenance & Repairs-General	0.00	601.72	0.00	601.72	0.00	(601.72)	0.00
717200 Other Professional Services-General	0.00	1,092.00	0.00	1,092.00	0.00	(1,092.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	448.80	0.00	448.80	0.00	(448.80)	0.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	15,000.00	8,733.15	0.00	8,733.15	0.00	6,266.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,234.16	0.00	11,234.16	0.00	3,765.84	0.00
740000 Cap Equipment	0.00	2,400.52	0.00	2,400.52	0.00	(2,400.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,400.52	0.00	2,400.52	0.00	(2,400.52)	0.00
**Total Direct Cost Expenditures	15,000.00	14,621.43	0.00	14,621.43	0.00	378.57	0.00
***Total Expenditures	15,000.00	14,621.43	0.00	14,621.43	0.00	378.57	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)
***Total Revenue	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71NCC1 NC Construction- Primary	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
Subtotal: Non-Travel Support	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
***Total Expenditures	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
***Total Revenue	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
613N30 Graduate Research Assistant	0.00	14,079.95	0.00	14,079.95	0.00	(14,079.95)	0.00
*Total: 61 - Salaries and Wages	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
**Total Direct Cost Expenditures	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
***Total Expenditures	0.00	15,165.50	0.00	15,165.50	0.00	(15,165.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)
***Total Revenue	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
*Total: 61 - Salaries and Wages	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
**Total Direct Cost Expenditures	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
***Total Expenditures	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
***Total Revenue	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	8,584.68	0.00	8,584.68	0.00	(8,584.68)	0.00
61SNSH Student Labor	0.00	2,960.00	0.00	2,960.00	0.00	(2,960.00)	0.00
61SNWS College Work Study	0.00	1,006.00	0.00	1,006.00	0.00	(1,006.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,369.68	0.00	13,369.68	0.00	(13,369.68)	0.00
710100 Out-of-State Travel	0.00	703.01	0.00	703.01	0.00	(703.01)	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710400 Student or Non-Emp Travel	0.00	193.62	0.00	193.62	0.00	(193.62)	0.00
Subtotal: Travel	0.00	1,896.63	0.00	1,896.63	0.00	(1,896.63)	0.00
711190 Publications cost	0.00	514.60	0.00	514.60	0.00	(514.60)	0.00
711200 Research Supplies	25,000.00	3,905.81	0.00	3,905.81	0.00	21,094.19	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,334.95	0.00	2,334.95	0.00	(2,334.95)	0.00
716000 Maintenance & Repairs-General	0.00	277.24	0.00	277.24	0.00	(277.24)	0.00
717200 Other Professional Services-General	0.00	1,045.25	0.00	1,045.25	0.00	(1,045.25)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	326.40	0.00	326.40	0.00	(326.40)	0.00
Subtotal: Non-Travel Support	25,000.00	8,404.25	0.00	8,404.25	0.00	16,595.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,300.88	0.00	10,300.88	0.00	14,699.12	0.00
**Total Direct Cost Expenditures	25,000.00	23,670.56	0.00	23,670.56	0.00	1,329.44	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	16.20	0.00	16.20	0.00	(16.20)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	16.20	0.00	16.20	0.00	(16.20)	0.00
**Total Indirect Cost Expenditures	0.00	16.20	0.00	16.20	0.00	(16.20)	0.00
***Total Expenditures	25,000.00	23,686.76	0.00	23,686.76	0.00	1,313.24	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)
***Total Revenue	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
*Total: 61 - Salaries and Wages	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
**Total Direct Cost Expenditures	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
***Total Expenditures	0.00	14,828.34	0.00	14,828.34	0.00	(14,828.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)
***Total Revenue	0.00	0.00	0.00	14,828.34	0.00	(14,828.34)	(14,828.34)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HG57 - Applied Agricultural Genomics 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,313.50	0.00	6,313.50	0.00	(6,313.50)	0.00
61DTHX Full Time Temp - Hourly	0.00	7,823.82	0.00	7,823.82	0.00	(7,823.82)	0.00
61SNSH Student Labor	0.00	3,231.00	0.00	3,231.00	0.00	(3,231.00)	0.00
61SNWS College Work Study	0.00	2,142.13	0.00	2,142.13	0.00	(2,142.13)	0.00
*Total: 61 - Salaries and Wages	0.00	19,510.45	0.00	19,510.45	0.00	(19,510.45)	0.00
710300 Conference Registration Fees	0.00	612.50	0.00	612.50	0.00	(612.50)	0.00
Subtotal: Travel	0.00	612.50	0.00	612.50	0.00	(612.50)	0.00
711200 Research Supplies	25,000.00	4,513.90	0.00	4,513.90	0.00	20,486.10	0.00
714030 Postage-Express Mail	0.00	14.72	0.00	14.72	0.00	(14.72)	0.00
717200 Other Professional Services-General	0.00	956.50	0.00	956.50	0.00	(956.50)	0.00
Subtotal: Non-Travel Support	25,000.00	5,485.12	0.00	5,485.12	0.00	19,514.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,097.62	0.00	6,097.62	0.00	18,902.38	0.00
**Total Direct Cost Expenditures	25,000.00	25,608.07	0.00	25,608.07	0.00	(608.07)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	132.50	0.00	132.50	0.00	(132.50)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	160.50	0.00	160.50	0.00	(160.50)	0.00
**Total Indirect Cost Expenditures	0.00	160.50	0.00	160.50	0.00	(160.50)	0.00
***Total Expenditures	25,000.00	25,768.57	0.00	25,768.57	0.00	(768.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,768.57	0.00	(25,768.57)	(25,768.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,768.57	0.00	(25,768.57)	(25,768.57)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	25,768.57	0.00	(25,768.57)	(25,768.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HH57 - Applied Agricultural Genomics 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Davis, Thomas M

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
*Total: 61 - Salaries and Wages	0.00	9,335.35	0.00	9,335.35	0.00	(9,335.35)	0.00
**Total Direct Cost Expenditures	0.00	9,335.35	0.00	9,335.35	0.00	(9,335.35)	0.00
***Total Expenditures	0.00	9,335.35	0.00	9,335.35	0.00	(9,335.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,335.35	0.00	(9,335.35)	(9,335.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,335.35	0.00	(9,335.35)	(9,335.35)
***Total Revenue	0.00	0.00	0.00	9,335.35	0.00	(9,335.35)	(9,335.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HH57 - Applied Agricultural Genomics 2019

Status: Closing - Manual Process
 FMGR: Davis, Thomas M
 Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
*Total: 61 - Salaries and Wages	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
**Total Direct Cost Expenditures	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
***Total Expenditures	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)
***Total Revenue	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)

Grant: 11H632 - Applied Agricultural Genomics
 Fund: 11HH57 - Applied Agricultural Genomics 2019

Status: Closing - Manual Process
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,244.03	0.00	6,244.03	0.00	(6,244.03)	0.00
61DTHX Full Time Temp - Hourly	0.00	6,681.48	0.00	6,681.48	0.00	(6,681.48)	0.00
61SNSH Student Labor	0.00	985.00	0.00	985.00	0.00	(985.00)	0.00
61SNWS College Work Study	0.00	903.75	0.00	903.75	0.00	(903.75)	0.00
*Total: 61 - Salaries and Wages	0.00	14,814.26	0.00	14,814.26	0.00	(14,814.26)	0.00
65YB10 Base Benefit Distr (fica)	0.00	443.80	0.00	443.80	0.00	(443.80)	0.00
65YT10 FT Temp Benefit Distr	0.00	561.25	0.00	561.25	0.00	(561.25)	0.00
*Total: 65 - Fringe Benefits	0.00	1,005.05	0.00	1,005.05	0.00	(1,005.05)	0.00
711200 Research Supplies	25,000.00	5,055.33	0.00	5,055.33	0.00	19,944.67	0.00
Subtotal: Non-Travel Support	25,000.00	5,055.33	0.00	5,055.33	0.00	19,944.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	5,055.33	0.00	5,055.33	0.00	19,944.67	0.00
**Total Direct Cost Expenditures	25,000.00	20,874.64	0.00	20,874.64	0.00	4,125.36	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	77.60	0.00	77.60	0.00	(77.60)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	3,137.27	0.00	3,137.27	0.00	(3,137.27)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,214.87	0.00	3,214.87	0.00	(3,214.87)	0.00
**Total Indirect Cost Expenditures	0.00	3,214.87	0.00	3,214.87	0.00	(3,214.87)	0.00
***Total Expenditures	25,000.00	24,089.51	0.00	24,089.51	0.00	910.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,089.51	0.00	(24,089.51)	(24,089.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,089.51	0.00	(24,089.51)	(24,089.51)
***Total Revenue	0.00	0.00	0.00	24,089.51	0.00	(24,089.51)	(24,089.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
*Total: 61 - Salaries and Wages	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
**Total Direct Cost Expenditures	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
***Total Expenditures	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
***Total Revenue	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
**Total Direct Cost Expenditures	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
***Total Expenditures	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)
***Total Revenue	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
*Total: 61 - Salaries and Wages	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
**Total Direct Cost Expenditures	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
***Total Expenditures	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)
***Total Revenue	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,694.34	0.00	5,694.34	0.00	(5,694.34)	0.00
*Total: 61 - Salaries and Wages	0.00	5,694.34	0.00	5,694.34	0.00	(5,694.34)	0.00
710100 Out-of-State Travel	0.00	2,036.32	0.00	2,036.32	0.00	(2,036.32)	0.00
710400 Student or Non-Emp Travel	0.00	1,911.44	0.00	1,911.44	0.00	(1,911.44)	0.00
Subtotal: Travel	0.00	3,947.76	0.00	3,947.76	0.00	(3,947.76)	0.00
711200 Research Supplies	20,000.00	6,428.88	0.00	6,428.88	0.00	13,571.12	0.00
714030 Postage-Express Mail	0.00	13.74	0.00	13.74	0.00	(13.74)	0.00
716100 Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200 Other Professional Services-General	0.00	3,801.00	0.00	3,801.00	0.00	(3,801.00)	0.00
Subtotal: Non-Travel Support	20,000.00	10,297.62	0.00	10,297.62	0.00	9,702.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	14,245.38	0.00	14,245.38	0.00	5,754.62	0.00
**Total Direct Cost Expenditures	20,000.00	19,939.72	0.00	19,939.72	0.00	60.28	0.00
***Total Expenditures	20,000.00	19,939.72	0.00	19,939.72	0.00	60.28	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)
***Total Revenue	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	62.81	0.00	62.81	0.00	(62.81)	0.00
714010 Postage-Off Campus Mail Services	0.00	84.71	0.00	84.71	0.00	(84.71)	0.00
Subtotal: Non-Travel Support	0.00	147.52	0.00	147.52	0.00	(147.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	147.52	0.00	147.52	0.00	(147.52)	0.00
740000 Cap Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
**Total Direct Cost Expenditures	0.00	5,450.41	0.00	5,450.41	0.00	(5,450.41)	0.00
***Total Expenditures	0.00	5,450.41	0.00	5,450.41	0.00	(5,450.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)
***Total Revenue	0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
*Total: 61 - Salaries and Wages	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
**Total Direct Cost Expenditures	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
***Total Expenditures	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
***Total Revenue	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,688.59	0.00	2,688.59	0.00	(2,688.59)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,785.50	0.00	2,785.50	0.00	(2,785.50)	0.00
61SNSH Student Labor	0.00	3,165.34	0.00	3,165.34	0.00	(3,165.34)	0.00
61SNWS College Work Study	0.00	502.05	0.00	502.05	0.00	(502.05)	0.00
*Total: 61 - Salaries and Wages	0.00	9,141.48	0.00	9,141.48	0.00	(9,141.48)	0.00
710100 Out-of-State Travel	0.00	1,418.59	0.00	1,418.59	0.00	(1,418.59)	0.00
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
710400 Student or Non-Emp Travel	0.00	817.90	0.00	817.90	0.00	(817.90)	0.00
Subtotal: Travel	0.00	3,386.49	0.00	3,386.49	0.00	(3,386.49)	0.00
711190 Publications cost	0.00	3,700.00	0.00	3,700.00	0.00	(3,700.00)	0.00
711200 Research Supplies	30,000.00	1,248.21	0.00	1,248.21	0.00	28,751.79	0.00
714030 Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
Subtotal: Non-Travel Support	30,000.00	4,987.54	0.00	4,987.54	0.00	25,012.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	8,374.03	0.00	8,374.03	0.00	21,625.97	0.00
**Total Direct Cost Expenditures	30,000.00	17,515.51	0.00	17,515.51	0.00	12,484.49	0.00
***Total Expenditures	30,000.00	17,515.51	0.00	17,515.51	0.00	12,484.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)
***Total Revenue	0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HG58 - Soil Organic Matter Formation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
613N30 Graduate Research Assistant	0.00	6,789.58	0.00	6,789.58	0.00	(6,789.58)	0.00
*Total: 61 - Salaries and Wages	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
**Total Direct Cost Expenditures	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
***Total Expenditures	0.00	11,109.58	0.00	11,109.58	0.00	(11,109.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)
***Total Revenue	0.00	0.00	0.00	11,109.58	0.00	(11,109.58)	(11,109.58)

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HG58 - Soil Organic Matter Formation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
615F10 PAT	0.00	3,481.28	0.00	3,481.28	0.00	(3,481.28)	0.00
61SNSH Student Labor	0.00	5,500.38	0.00	5,500.38	0.00	(5,500.38)	0.00
61SNWS College Work Study	0.00	2,413.42	0.00	2,413.42	0.00	(2,413.42)	0.00
*Total: 61 - Salaries and Wages	0.00	14,095.08	0.00	14,095.08	0.00	(14,095.08)	0.00
710100 Out-of-State Travel	0.00	968.10	0.00	968.10	0.00	(968.10)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
710400 Student or Non-Emp Travel	0.00	779.62	0.00	779.62	0.00	(779.62)	0.00
710N00 Nonemployee/Student Travel	0.00	302.40	0.00	302.40	0.00	(302.40)	0.00
Subtotal: Travel	0.00	2,410.12	0.00	2,410.12	0.00	(2,410.12)	0.00
711200 Research Supplies	30,000.00	6,396.70	0.00	6,396.70	0.00	23,603.30	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
Subtotal: Non-Travel Support	30,000.00	7,464.70	0.00	7,464.70	0.00	22,535.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	9,874.82	0.00	9,874.82	0.00	20,125.18	0.00
**Total Direct Cost Expenditures	30,000.00	23,969.90	0.00	23,969.90	0.00	6,030.10	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
**Total Indirect Cost Expenditures	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
***Total Expenditures	30,000.00	29,009.90	0.00	29,009.90	0.00	990.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,009.90	0.00	(29,009.90)	(29,009.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,009.90	0.00	(29,009.90)	(29,009.90)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,009.90	0.00	(29,009.90)	(29,009.90)

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HH58 - Soil Organic Matter Formation 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
613N30 Graduate Research Assistant	0.00	10,177.22	0.00	10,177.22	0.00	(10,177.22)	0.00
*Total: 61 - Salaries and Wages	0.00	16,763.74	0.00	16,763.74	0.00	(16,763.74)	0.00
**Total Direct Cost Expenditures	0.00	16,763.74	0.00	16,763.74	0.00	(16,763.74)	0.00
***Total Expenditures	0.00	16,763.74	0.00	16,763.74	0.00	(16,763.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,763.74	0.00	(16,763.74)	(16,763.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,763.74	0.00	(16,763.74)	(16,763.74)
***Total Revenue	0.00	0.00	0.00	16,763.74	0.00	(16,763.74)	(16,763.74)

Grant: 11H633 - Soil Organic Matter Formation
 Fund: 11HH58 - Soil Organic Matter Formation 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,354.03	0.00	7,354.03	0.00	(7,354.03)	0.00
615F10 PAT	0.00	6,301.21	0.00	6,301.21	0.00	(6,301.21)	0.00
61CPHX Part Time Hourly	0.00	1,997.76	0.00	1,997.76	0.00	(1,997.76)	0.00
61SNSH Student Labor	0.00	1,641.75	0.00	1,641.75	0.00	(1,641.75)	0.00
61SNWS College Work Study	0.00	1,595.52	0.00	1,595.52	0.00	(1,595.52)	0.00
*Total: 61 - Salaries and Wages	0.00	18,890.27	0.00	18,890.27	0.00	(18,890.27)	0.00
65YB10 Base Benefit Distr (fica)	0.00	522.70	0.00	522.70	0.00	(522.70)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	167.81	0.00	167.81	0.00	(167.81)	0.00
*Total: 65 - Fringe Benefits	0.00	690.51	0.00	690.51	0.00	(690.51)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	1,218.00	0.00	1,218.00	0.00	(1,218.00)	0.00
Subtotal: Travel	0.00	1,218.00	0.00	1,218.00	0.00	(1,218.00)	0.00
711200 Research Supplies	25,000.00	989.53	0.00	989.53	0.00	24,010.47	0.00
Subtotal: Non-Travel Support	25,000.00	989.53	0.00	989.53	0.00	24,010.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	2,207.53	0.00	2,207.53	0.00	22,792.47	0.00
**Total Direct Cost Expenditures	25,000.00	21,788.31	0.00	21,788.31	0.00	3,211.69	0.00
***Total Expenditures	25,000.00	21,788.31	0.00	21,788.31	0.00	3,211.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,788.31	0.00	(21,788.31)	(21,788.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,788.31	0.00	(21,788.31)	(21,788.31)
***Total Revenue	0.00	0.00	0.00	21,788.31	0.00	(21,788.31)	(21,788.31)

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HE59 - Climate, Carbon and Land Use 2016

Status: Closing - Manual Process
 FMGR: Ollinger, Scott V
 Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
*Total: 61 - Salaries and Wages	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
711200 Research Supplies	15,000.00	14,628.90	0.00	14,628.90	0.00	371.10	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	38.06	0.00	38.06	0.00	(38.06)	0.00
718008 Telecom-Internet Services	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
Subtotal: Non-Travel Support	15,000.00	14,716.40	0.00	14,716.40	0.00	283.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,716.40	0.00	14,716.40	0.00	283.60	0.00
780110 Electricity-PSNH	0.00	64.91	0.00	64.91	0.00	(64.91)	0.00
*Total: 78 - Utilities	0.00	64.91	0.00	64.91	0.00	(64.91)	0.00
**Total Direct Cost Expenditures	15,000.00	14,847.31	0.00	14,847.31	0.00	152.69	0.00
***Total Expenditures	15,000.00	14,847.31	0.00	14,847.31	0.00	152.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,847.31	0.00	(14,847.31)	(14,847.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,847.31	0.00	(14,847.31)	(14,847.31)
***Total Revenue	0.00	0.00	0.00	14,847.31	0.00	(14,847.31)	(14,847.31)

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Closing - Manual Process
 FMGR: Ollinger, Scott V
 Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
*Total: 61 - Salaries and Wages	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
**Total Direct Cost Expenditures	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
***Total Expenditures	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)
***Total Revenue	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Closing - Manual Process
 FMGR: Ollinger, Scott V
 Type: Appropriations

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/18				

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	10,596.57	0.00	10,596.57	0.00	(10,596.57)	0.00
61CBHO Part Time - Overtime	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
61CPHX Part Time Hourly	0.00	3,547.50	0.00	3,547.50	0.00	(3,547.50)	0.00
61SNHO Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH Student Labor	0.00	4,761.50	0.00	4,761.50	0.00	(4,761.50)	0.00
*Total: 61 - Salaries and Wages	0.00	18,926.82	0.00	18,926.82	0.00	(18,926.82)	0.00
710000 In-State Travel	0.00	164.28	0.00	164.28	0.00	(164.28)	0.00
710100 Out-of-State Travel	0.00	337.90	0.00	337.90	0.00	(337.90)	0.00
Subtotal: Travel	0.00	502.18	0.00	502.18	0.00	(502.18)	0.00
711100 Supplies-General	0.00	12.49	0.00	12.49	0.00	(12.49)	0.00
711200 Research Supplies	30,000.00	2,526.53	0.00	2,526.53	0.00	27,473.47	0.00
713000 Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
714000 Postage-General	0.00	57.12	0.00	57.12	0.00	(57.12)	0.00
714030 Postage-Express Mail	0.00	106.89	0.00	106.89	0.00	(106.89)	0.00
716060 Maint & Repairs-Computer Software	0.00	169.80	0.00	169.80	0.00	(169.80)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	499.89	0.00	499.89	0.00	(499.89)	0.00
717200 Other Professional Services-General	0.00	670.00	0.00	670.00	0.00	(670.00)	0.00
718000 Telecom-General	0.00	1,271.31	0.00	1,271.31	0.00	(1,271.31)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	84.58	0.00	84.58	0.00	(84.58)	0.00
718008 Telecom-Internet Services	0.00	278.01	0.00	278.01	0.00	(278.01)	0.00
Subtotal: Non-Travel Support	30,000.00	5,851.62	0.00	5,851.62	0.00	24,148.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,353.80	0.00	6,353.80	0.00	23,646.20	0.00
780110 Electricity-PSNH	0.00	499.37	0.00	499.37	0.00	(499.37)	0.00
*Total: 78 - Utilities	0.00	499.37	0.00	499.37	0.00	(499.37)	0.00
**Total Direct Cost Expenditures	30,000.00	25,779.99	0.00	25,779.99	0.00	4,220.01	0.00
***Total Expenditures	30,000.00	25,779.99	0.00	25,779.99	0.00	4,220.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,779.99	0.00	(25,779.99)	(25,779.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,779.99	0.00	(25,779.99)	(25,779.99)
***Total Revenue	0.00	0.00	0.00	25,779.99	0.00	(25,779.99)	(25,779.99)

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HG59 - Climate, Carbon and Land Use 2018

Status: Closing - Manual Process
 FMGR: Ollinger, Scott V
 Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HG59 - Climate, Carbon and Land Use 2018

Status: Closing - Manual Process
 FMGR: Ollinger, Scott V
 Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
*Total: 61 - Salaries and Wages	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
**Total Direct Cost Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
***Total Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
***Total Revenue	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H634 - Climate, Carbon and Land Use
 Fund: 11HG59 - Climate, Carbon and Land Use 2018

Status: Closing - Manual Process
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 03/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	25,541.51	0.00	(25,541.51)	(25,541.51)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
**Total Direct Cost Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
***Total Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
*Total: 61 - Salaries and Wages	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
**Total Direct Cost Expenditures	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
***Total Expenditures	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)
***Total Revenue	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
61SNSH Student Labor	0.00	6,102.25	0.00	6,102.25	0.00	(6,102.25)	0.00
61SNWS College Work Study	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,228.25	0.00	6,228.25	0.00	(6,228.25)	0.00
710200 Foreign Travel	0.00	3,061.70	0.00	3,061.70	0.00	(3,061.70)	0.00
710300 Conference Registration Fees	0.00	936.82	0.00	936.82	0.00	(936.82)	0.00
710400 Student or Non-Emp Travel	0.00	154.70	0.00	154.70	0.00	(154.70)	0.00
Subtotal: Travel	0.00	4,153.22	0.00	4,153.22	0.00	(4,153.22)	0.00
711100 Supplies-General	0.00	1,025.69	0.00	1,025.69	0.00	(1,025.69)	0.00
711200 Research Supplies	15,000.00	5,834.88	0.00	5,834.88	0.00	9,165.12	0.00
717200 Other Professional Services-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
Subtotal: Non-Travel Support	15,000.00	6,913.57	0.00	6,913.57	0.00	8,086.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,066.79	0.00	11,066.79	0.00	3,933.21	0.00
**Total Direct Cost Expenditures	15,000.00	17,295.04	0.00	17,295.04	0.00	(2,295.04)	0.00
***Total Expenditures	15,000.00	17,295.04	0.00	17,295.04	0.00	(2,295.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)
***Total Revenue	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
*Total: 61 - Salaries and Wages	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
**Total Direct Cost Expenditures	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
***Total Expenditures	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)
***Total Revenue	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	8,319.98	0.00	8,319.98	0.00	(8,319.98)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,685.00	0.00	4,685.00	0.00	(4,685.00)	0.00
61SNSH Student Labor	0.00	2,091.25	0.00	2,091.25	0.00	(2,091.25)	0.00
*Total: 61 - Salaries and Wages	0.00	15,096.23	0.00	15,096.23	0.00	(15,096.23)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,939.02	0.00	2,939.02	0.00	(2,939.02)	0.00
Subtotal: Travel	0.00	3,134.02	0.00	3,134.02	0.00	(3,134.02)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	25,000.00	8,676.72	0.00	8,676.72	0.00	16,323.28	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	20.98	0.00	20.98	0.00	(20.98)	0.00
716125 Rentals-Vehicles incl Marine	0.00	142.76	0.00	142.76	0.00	(142.76)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	25,000.00	8,865.46	0.00	8,865.46	0.00	16,134.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,999.48	0.00	11,999.48	0.00	13,000.52	0.00
**Total Direct Cost Expenditures	25,000.00	27,095.71	0.00	27,095.71	0.00	(2,095.71)	0.00
***Total Expenditures	25,000.00	27,095.71	0.00	27,095.71	0.00	(2,095.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)
***Total Revenue	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
*Total: 61 - Salaries and Wages	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
**Total Direct Cost Expenditures	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
***Total Expenditures	0.00	9,529.83	0.00	9,529.83	0.00	(9,529.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)
***Total Revenue	0.00	0.00	0.00	9,529.83	0.00	(9,529.83)	(9,529.83)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HG60 - Varieties & Small Fruit Prod 2018

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	972.00	0.00	972.00	0.00	(972.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	11,280.00	0.00	11,280.00	0.00	(11,280.00)	0.00
61SNSH Student Labor	0.00	10,668.01	0.00	10,668.01	0.00	(10,668.01)	0.00
*Total: 61 - Salaries and Wages	0.00	22,920.01	0.00	22,920.01	0.00	(22,920.01)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710D50 Domestic Travel Non-NH	0.00	1,226.19	0.00	1,226.19	0.00	(1,226.19)	0.00
710N00 Nonemployee/Student Travel	0.00	949.43	0.00	949.43	0.00	(949.43)	0.00
Subtotal: Travel	0.00	2,225.62	0.00	2,225.62	0.00	(2,225.62)	0.00
711100 Supplies-General	0.00	448.65	0.00	448.65	0.00	(448.65)	0.00
711190 Publications cost	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	30,000.00	3,999.10	0.00	3,999.10	0.00	26,000.90	0.00
Subtotal: Non-Travel Support	30,000.00	4,847.75	0.00	4,847.75	0.00	25,152.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	7,073.37	0.00	7,073.37	0.00	22,926.63	0.00
**Total Direct Cost Expenditures	30,000.00	29,993.38	0.00	29,993.38	0.00	6.62	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
**Total Indirect Cost Expenditures	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
***Total Expenditures	30,000.00	30,281.38	0.00	30,281.38	0.00	(281.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,281.38	0.00	(30,281.38)	(30,281.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,281.38	0.00	(30,281.38)	(30,281.38)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	30,281.38	0.00	(30,281.38)	(30,281.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HH60 - Varieties & Small Fruit Prod 2019

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HH60 - Varieties & Small Fruit Prod 2019

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,872.92	0.00	9,872.92	0.00	(9,872.92)	0.00
*Total: 61 - Salaries and Wages	0.00	9,872.92	0.00	9,872.92	0.00	(9,872.92)	0.00
**Total Direct Cost Expenditures	0.00	9,872.92	0.00	9,872.92	0.00	(9,872.92)	0.00
***Total Expenditures	0.00	9,872.92	0.00	9,872.92	0.00	(9,872.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,872.92	0.00	(9,872.92)	(9,872.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,872.92	0.00	(9,872.92)	(9,872.92)
***Total Revenue	0.00	0.00	0.00	9,872.92	0.00	(9,872.92)	(9,872.92)

Grant: 11H635 - Varieties & Small Fruit Prod in NH
 Fund: 11HH60 - Varieties & Small Fruit Prod 2019

Status: Closing - Manual Process
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	538.25	0.00	538.25	0.00	(538.25)	0.00
61DTHX Full Time Temp - Hourly	0.00	9,330.00	0.00	9,330.00	0.00	(9,330.00)	0.00
61SNSH Student Labor	0.00	3,659.00	0.00	3,659.00	0.00	(3,659.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,527.25	0.00	13,527.25	0.00	(13,527.25)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	37.85	0.00	37.85	0.00	(37.85)	0.00
65YT10 FT Temp Benefit Distr	0.00	756.00	0.00	756.00	0.00	(756.00)	0.00
*Total: 65 - Fringe Benefits	0.00	793.85	0.00	793.85	0.00	(793.85)	0.00
711200 Research Supplies	25,000.00	7,154.56	0.00	7,154.56	0.00	17,845.44	0.00
Subtotal: Non-Travel Support	25,000.00	7,154.56	0.00	7,154.56	0.00	17,845.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,154.56	0.00	7,154.56	0.00	17,845.44	0.00
**Total Direct Cost Expenditures	25,000.00	21,475.66	0.00	21,475.66	0.00	3,524.34	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	508.00	0.00	508.00	0.00	(508.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	924.00	0.00	924.00	0.00	(924.00)	0.00
**Total Indirect Cost Expenditures	0.00	924.00	0.00	924.00	0.00	(924.00)	0.00
***Total Expenditures	25,000.00	22,399.66	0.00	22,399.66	0.00	2,600.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,399.66	0.00	(22,399.66)	(22,399.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,399.66	0.00	(22,399.66)	(22,399.66)
***Total Revenue	0.00	0.00	0.00	22,399.66	0.00	(22,399.66)	(22,399.66)

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
740000 Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
**Total Direct Cost Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
***Total Expenditures	0.00	4,264.50	0.00	4,264.50	0.00	(4,264.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total Revenue	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
71NCP9 NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	2,717.88	0.00	2,717.88	0.00	(2,717.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,717.88	0.00	2,717.88	0.00	(2,717.88)	0.00
740000 Cap Equipment	0.00	30,774.00	0.00	30,774.00	0.00	(30,774.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,774.00	0.00	30,774.00	0.00	(30,774.00)	0.00
**Total Direct Cost Expenditures	0.00	33,491.88	0.00	33,491.88	0.00	(33,491.88)	0.00
***Total Expenditures	0.00	33,491.88	0.00	33,491.88	0.00	(33,491.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,491.88	0.00	(33,491.88)	(33,491.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,491.88	0.00	(33,491.88)	(33,491.88)
***Total Revenue	0.00	0.00	0.00	33,491.88	0.00	(33,491.88)	(33,491.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30 Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
*Total: 61 - Salaries and Wages	0.00	10,951.35	0.00	10,951.35	0.00	(10,951.35)	0.00
**Total Direct Cost Expenditures	0.00	10,951.35	0.00	10,951.35	0.00	(10,951.35)	0.00
***Total Expenditures	0.00	10,951.35	0.00	10,951.35	0.00	(10,951.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,951.35	0.00	(10,951.35)	(10,951.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,951.35	0.00	(10,951.35)	(10,951.35)
***Total Revenue	0.00	0.00	0.00	10,951.35	0.00	(10,951.35)	(10,951.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
*Total: 61 - Salaries and Wages	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
**Total Direct Cost Expenditures	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
***Total Expenditures	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
***Total Revenue	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Closing - Manual Process
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	693.00	0.00	693.00	0.00	(693.00)	0.00
61SNSH Student Labor	0.00	8,701.75	0.00	8,701.75	0.00	(8,701.75)	0.00
61SNWS College Work Study	0.00	840.65	0.00	840.65	0.00	(840.65)	0.00
*Total: 61 - Salaries and Wages	0.00	10,235.40	0.00	10,235.40	0.00	(10,235.40)	0.00
710100 Out-of-State Travel	0.00	2,524.91	0.00	2,524.91	0.00	(2,524.91)	0.00
710300 Conference Registration Fees	0.00	1,410.87	0.00	1,410.87	0.00	(1,410.87)	0.00
Subtotal: Travel	0.00	3,935.78	0.00	3,935.78	0.00	(3,935.78)	0.00
711200 Research Supplies	15,000.00	3,255.72	0.00	3,255.72	0.00	11,744.28	0.00
713005 Printing & Copying-Campus	0.00	64.13	0.00	64.13	0.00	(64.13)	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
713030 Printing & Copying-Off Campus	0.00	101.58	0.00	101.58	0.00	(101.58)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	155.12	0.00	155.12	0.00	(155.12)	0.00
717200 Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	15,000.00	3,900.55	0.00	3,900.55	0.00	11,099.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	7,836.33	0.00	7,836.33	0.00	7,163.67	0.00
**Total Direct Cost Expenditures	15,000.00	18,071.73	0.00	18,071.73	0.00	(3,071.73)	0.00
***Total Expenditures	15,000.00	18,071.73	0.00	18,071.73	0.00	(3,071.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,071.73	0.00	(18,071.73)	(18,071.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,071.73	0.00	(18,071.73)	(18,071.73)
***Total Revenue	0.00	0.00	0.00	18,071.73	0.00	(18,071.73)	(18,071.73)

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HF61 - Cultivating Ecosystem Services 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,388.93	0.00	2,388.93	0.00	(2,388.93)	0.00
613N30 Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
*Total: 61 - Salaries and Wages	0.00	17,416.64	0.00	17,416.64	0.00	(17,416.64)	0.00
**Total Direct Cost Expenditures	0.00	17,416.64	0.00	17,416.64	0.00	(17,416.64)	0.00
***Total Expenditures	0.00	17,416.64	0.00	17,416.64	0.00	(17,416.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,416.64	0.00	(17,416.64)	(17,416.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,416.64	0.00	(17,416.64)	(17,416.64)
***Total Revenue	0.00	0.00	0.00	17,416.64	0.00	(17,416.64)	(17,416.64)

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HF61 - Cultivating Ecosystem Services 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/18				

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	309.92	0.00	309.92	0.00	(309.92)	0.00
61CPHX Part Time Hourly	0.00	7,133.00	0.00	7,133.00	0.00	(7,133.00)	0.00
61DBHO Full Time Temp - Overtime	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	5,050.00	0.00	5,050.00	0.00	(5,050.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,507.92	0.00	12,507.92	0.00	(12,507.92)	0.00
710100 Out-of-State Travel	0.00	4,955.28	0.00	4,955.28	0.00	(4,955.28)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	5,355.28	0.00	5,355.28	0.00	(5,355.28)	0.00
711190 Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	30,000.00	2,456.26	0.00	2,456.26	0.00	27,543.74	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	306.31	0.00	306.31	0.00	(306.31)	0.00
717200 Other Professional Services-General	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
Subtotal: Non-Travel Support	30,000.00	3,426.57	0.00	3,426.57	0.00	26,573.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	8,781.85	0.00	8,781.85	0.00	21,218.15	0.00
**Total Direct Cost Expenditures	30,000.00	21,289.77	0.00	21,289.77	0.00	8,710.23	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
**Total Indirect Cost Expenditures	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
***Total Expenditures	30,000.00	21,400.77	0.00	21,400.77	0.00	8,599.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,400.77	0.00	(21,400.77)	(21,400.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,400.77	0.00	(21,400.77)	(21,400.77)
***Total Revenue	0.00	0.00	0.00	21,400.77	0.00	(21,400.77)	(21,400.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HG61 - Cultivating Ecosystem Services 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HG61 - Cultivating Ecosystem Services 2018

Status: Closing - Manual Process
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,047.48	0.00	15,047.48	0.00	(15,047.48)	0.00
*Total: 61 - Salaries and Wages	0.00	15,047.48	0.00	15,047.48	0.00	(15,047.48)	0.00
**Total Direct Cost Expenditures	0.00	15,047.48	0.00	15,047.48	0.00	(15,047.48)	0.00
***Total Expenditures	0.00	15,047.48	0.00	15,047.48	0.00	(15,047.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,047.48	0.00	(15,047.48)	(15,047.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,047.48	0.00	(15,047.48)	(15,047.48)
***Total Revenue	0.00	0.00	0.00	15,047.48	0.00	(15,047.48)	(15,047.48)

Grant: 11H636 - Cultivating Ecosystem Services
 Fund: 11HG61 - Cultivating Ecosystem Services 2018

Status: Closing - Manual Process
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	13,292.89	0.00	13,292.89	0.00	(13,292.89)	0.00
61DTHX Full Time Temp - Hourly	0.00	2,110.00	0.00	2,110.00	0.00	(2,110.00)	0.00
61SNSH Student Labor	0.00	4,122.50	0.00	4,122.50	0.00	(4,122.50)	0.00
*Total: 61 - Salaries and Wages	0.00	19,525.39	0.00	19,525.39	0.00	(19,525.39)	0.00
710100 Out-of-State Travel	0.00	545.72	0.00	545.72	0.00	(545.72)	0.00
710300 Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel	0.00	620.72	0.00	620.72	0.00	(620.72)	0.00
711200 Research Supplies	30,000.00	3,343.20	0.00	3,343.20	0.00	26,656.80	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	95.70	0.00	95.70	0.00	(95.70)	0.00
Subtotal: Non-Travel Support	30,000.00	3,438.90	0.00	3,438.90	0.00	26,561.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	4,059.62	0.00	4,059.62	0.00	25,940.38	0.00
**Total Direct Cost Expenditures	30,000.00	23,585.01	0.00	23,585.01	0.00	6,414.99	0.00
***Total Expenditures	30,000.00	23,585.01	0.00	23,585.01	0.00	6,414.99	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,585.01	0.00	(23,585.01)	(23,585.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,585.01	0.00	(23,585.01)	(23,585.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,585.01	0.00	(23,585.01)	(23,585.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
*Total: 61 - Salaries and Wages	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
**Total Direct Cost Expenditures	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
***Total Expenditures	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
***Total Revenue	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
*Total: 61 - Salaries and Wages	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
**Total Direct Cost Expenditures	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
***Total Expenditures	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)
***Total Revenue	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,513.73	0.00	1,513.73	0.00	(1,513.73)	0.00
61SNWS College Work Study	0.00	682.84	0.00	682.84	0.00	(682.84)	0.00
*Total: 61 - Salaries and Wages	0.00	2,196.57	0.00	2,196.57	0.00	(2,196.57)	0.00
710100 Out-of-State Travel	0.00	330.90	0.00	330.90	0.00	(330.90)	0.00
710200 Foreign Travel	0.00	638.70	0.00	638.70	0.00	(638.70)	0.00
710300 Conference Registration Fees	0.00	1,035.00	0.00	1,035.00	0.00	(1,035.00)	0.00
Subtotal: Travel	0.00	2,004.60	0.00	2,004.60	0.00	(2,004.60)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	798.00	0.00	798.00	0.00	(798.00)	0.00
711190 Publications cost	0.00	1,295.31	0.00	1,295.31	0.00	(1,295.31)	0.00
711200 Research Supplies	15,000.00	8,315.09	0.00	8,315.09	0.00	6,684.91	0.00
713010 Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714030 Postage-Express Mail	0.00	125.09	0.00	125.09	0.00	(125.09)	0.00
717200 Other Professional Services-General	0.00	106.70	0.00	106.70	0.00	(106.70)	0.00
Subtotal: Non-Travel Support	15,000.00	10,825.19	0.00	10,825.19	0.00	4,174.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	12,829.79	0.00	12,829.79	0.00	2,170.21	0.00
**Total Direct Cost Expenditures	15,000.00	15,026.36	0.00	15,026.36	0.00	(26.36)	0.00
***Total Expenditures	15,000.00	15,026.36	0.00	15,026.36	0.00	(26.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)
***Total Revenue	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
*Total: 61 - Salaries and Wages	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
**Total Direct Cost Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
***Total Expenditures	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
***Total Revenue	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
61SNWS College Work Study	0.00	931.37	0.00	931.37	0.00	(931.37)	0.00
*Total: 61 - Salaries and Wages	0.00	988.37	0.00	988.37	0.00	(988.37)	0.00
710100 Out-of-State Travel	0.00	1,383.50	0.00	1,383.50	0.00	(1,383.50)	0.00
710300 Conference Registration Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
710310 Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	995.60	0.00	995.60	0.00	(995.60)	0.00
Subtotal: Travel	0.00	3,459.10	0.00	3,459.10	0.00	(3,459.10)	0.00
711190 Publications cost	0.00	2,703.89	0.00	2,703.89	0.00	(2,703.89)	0.00
711200 Research Supplies	25,000.00	8,703.47	0.00	8,703.47	0.00	16,296.53	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
714030 Postage-Express Mail	0.00	244.49	0.00	244.49	0.00	(244.49)	0.00
716100 Rentals & Leases-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
717200 Other Professional Services-General	0.00	6,163.75	0.00	6,163.75	0.00	(6,163.75)	0.00
Subtotal: Non-Travel Support	25,000.00	18,185.60	0.00	18,185.60	0.00	6,814.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	21,644.70	0.00	21,644.70	0.00	3,355.30	0.00
**Total Direct Cost Expenditures	25,000.00	22,633.07	0.00	22,633.07	0.00	2,366.93	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	25,000.00	24,633.07	0.00	24,633.07	0.00	366.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)
***Total Revenue	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
**Total Direct Cost Expenditures	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
***Total Expenditures	0.00	4,320.00	0.00	4,320.00	0.00	(4,320.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)
***Total Revenue	0.00	0.00	0.00	4,320.00	0.00	(4,320.00)	(4,320.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
*Total: 61 - Salaries and Wages	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
**Total Direct Cost Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
***Total Expenditures	0.00	18,991.96	0.00	18,991.96	0.00	(18,991.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)
***Total Revenue	0.00	0.00	0.00	18,991.96	0.00	(18,991.96)	(18,991.96)

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HG62 - Frankia-Actinorhizal Plant 2018

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
61SNWS College Work Study	0.00	1,261.33	0.00	1,261.33	0.00	(1,261.33)	0.00
*Total: 61 - Salaries and Wages	0.00	1,394.33	0.00	1,394.33	0.00	(1,394.33)	0.00
710200 Foreign Travel	0.00	1,674.70	0.00	1,674.70	0.00	(1,674.70)	0.00
710F00 Foreign Travel	0.00	353.31	0.00	353.31	0.00	(353.31)	0.00
Subtotal: Travel	0.00	2,028.01	0.00	2,028.01	0.00	(2,028.01)	0.00
711200 Research Supplies	25,000.00	13,979.19	0.00	13,979.19	0.00	11,020.81	0.00
714030 Postage-Express Mail	0.00	215.73	0.00	215.73	0.00	(215.73)	0.00
716100 Rentals & Leases-General	0.00	174.72	0.00	174.72	0.00	(174.72)	0.00
717200 Other Professional Services-General	0.00	3,241.00	0.00	3,241.00	0.00	(3,241.00)	0.00
Subtotal: Non-Travel Support	25,000.00	17,610.64	0.00	17,610.64	0.00	7,389.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	19,638.65	0.00	19,638.65	0.00	5,361.35	0.00
**Total Direct Cost Expenditures	25,000.00	21,032.98	0.00	21,032.98	0.00	3,967.02	0.00
76O000 Internal Allocations - Charges	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	199.20	0.00	199.20	0.00	(199.20)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,634.20	0.00	4,634.20	0.00	(4,634.20)	0.00
**Total Indirect Cost Expenditures	0.00	4,634.20	0.00	4,634.20	0.00	(4,634.20)	0.00
***Total Expenditures	25,000.00	25,667.18	0.00	25,667.18	0.00	(667.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,667.18	0.00	(25,667.18)	(25,667.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,667.18	0.00	(25,667.18)	(25,667.18)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	25,667.18	0.00	(25,667.18)	(25,667.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HH62 - Frankia-Actinorhizal Plant 2019

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
*Total: 61 - Salaries and Wages	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
**Total Direct Cost Expenditures	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
***Total Expenditures	0.00	19,065.01	0.00	19,065.01	0.00	(19,065.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)
***Total Revenue	0.00	0.00	0.00	19,065.01	0.00	(19,065.01)	(19,065.01)

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc
 Fund: 11HH62 - Frankia-Actinorhizal Plant 2019

Status: Closing - Manual Process
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,600.03	0.00	3,600.03	0.00	(3,600.03)	0.00
61SNSH Student Labor	0.00	2,059.17	0.00	2,059.17	0.00	(2,059.17)	0.00
61SNWS College Work Study	0.00	838.04	0.00	838.04	0.00	(838.04)	0.00
*Total: 61 - Salaries and Wages	0.00	6,497.24	0.00	6,497.24	0.00	(6,497.24)	0.00
65YB10 Base Benefit Distr (fica)	0.00	255.88	0.00	255.88	0.00	(255.88)	0.00
*Total: 65 - Fringe Benefits	0.00	255.88	0.00	255.88	0.00	(255.88)	0.00
710F00 Foreign Travel	0.00	1,018.86	0.00	1,018.86	0.00	(1,018.86)	0.00
Subtotal: Travel	0.00	1,018.86	0.00	1,018.86	0.00	(1,018.86)	0.00
711190 Publications cost	0.00	1,015.50	0.00	1,015.50	0.00	(1,015.50)	0.00
711200 Research Supplies	25,000.00	8,089.42	0.00	8,089.42	0.00	16,910.58	0.00
714030 Postage-Express Mail	0.00	134.02	0.00	134.02	0.00	(134.02)	0.00
716100 Rentals & Leases-General	0.00	232.14	0.00	232.14	0.00	(232.14)	0.00
717115 Finl Services-Bank Charges	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
717200 Other Professional Services-General	0.00	3,035.31	0.00	3,035.31	0.00	(3,035.31)	0.00
Subtotal: Non-Travel Support	25,000.00	12,531.39	0.00	12,531.39	0.00	12,468.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	13,550.25	0.00	13,550.25	0.00	11,449.75	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	20,303.37	0.00	20,303.37	0.00	4,696.63	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	125.76	0.00	125.76	0.00	(125.76)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	1,333.10	0.00	1,333.10	0.00	(1,333.10)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,458.86	0.00	1,458.86	0.00	(1,458.86)	0.00
**Total Indirect Cost Expenditures	0.00	1,458.86	0.00	1,458.86	0.00	(1,458.86)	0.00
***Total Expenditures	25,000.00	21,762.23	0.00	21,762.23	0.00	3,237.77	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,762.23	0.00	(21,762.23)	(21,762.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,762.23	0.00	(21,762.23)	(21,762.23)
***Total Revenue	0.00	0.00	0.00	21,762.23	0.00	(21,762.23)	(21,762.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716033 Maint & Repairs-Mech & Elect	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
Subtotal: Non-Travel Support	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
740000 Cap Equipment	0.00	6,712.00	0.00	6,712.00	0.00	(6,712.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,712.00	0.00	6,712.00	0.00	(6,712.00)	0.00
**Total Direct Cost Expenditures	0.00	38,212.00	0.00	38,212.00	0.00	(38,212.00)	0.00
***Total Expenditures	0.00	38,212.00	0.00	38,212.00	0.00	(38,212.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
***Total Revenue	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	10,570.72	0.00	10,570.72	0.00	(10,570.72)	0.00
61CPEX Part Time Salary	0.00	11,093.04	0.00	11,093.04	0.00	(11,093.04)	0.00
61CPHX Part Time Hourly	0.00	5,545.80	0.00	5,545.80	0.00	(5,545.80)	0.00
*Total: 61 - Salaries and Wages	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
**Total Direct Cost Expenditures	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
***Total Expenditures	0.00	27,209.56	0.00	27,209.56	0.00	(27,209.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
***Total Revenue	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	1,647.45	0.00	1,647.45	0.00	(1,647.45)	0.00
61SNSH Student Labor	0.00	6,896.73	0.00	6,896.73	0.00	(6,896.73)	0.00
61SNWS College Work Study	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,869.18	0.00	8,869.18	0.00	(8,869.18)	0.00
710400 Student or Non-Emp Travel	0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
Subtotal: Travel	0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
711200 Research Supplies	0.00	5,034.12	0.00	5,034.12	0.00	(5,034.12)	0.00
717200 Other Professional Services-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
719125 Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support	0.00	5,069.12	0.00	5,069.12	0.00	(5,069.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,115.88	0.00	5,115.88	0.00	(5,115.88)	0.00
740000 Cap Equipment	0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
**Total Direct Cost Expenditures	0.00	14,885.58	0.00	14,885.58	0.00	(14,885.58)	0.00
***Total Expenditures	0.00	14,885.58	0.00	14,885.58	0.00	(14,885.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
***Total Revenue	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	90,001.61	0.00	90,001.61	0.00	(90,001.61)	0.00
616F10 Extension Educator	0.00	522.99	0.00	522.99	0.00	(522.99)	0.00
*Total: 61 - Salaries and Wages	0.00	90,524.60	0.00	90,524.60	0.00	(90,524.60)	0.00
711200 Research Supplies	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
Subtotal: Non-Travel Support	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
**Total Direct Cost Expenditures	0.00	90,607.57	0.00	90,607.57	0.00	(90,607.57)	0.00
***Total Expenditures	0.00	90,607.57	0.00	90,607.57	0.00	(90,607.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
***Total Revenue	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HE09 - Exploratory Research 2016

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	81.19	0.00	81.19	0.00	(81.19)	0.00
710300 Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Travel	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
**Total Direct Cost Expenditures	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
***Total Expenditures	0.00	106.19	0.00	106.19	0.00	(106.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
***Total Revenue	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)

Grant: 11H638 - Exploratory Research
 Fund: 11HF09 - Exploratory Research 2017

Status: Closing - Manual Process
 FMGR: Wraith, Jon M
 Type: Appropriations

PI Name:	Wraith, Jon M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBDEAN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/20				

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	2,961.48	0.00	2,961.48	0.00	(2,961.48)	0.00
717200 Other Professional Services-General	0.00	12,049.37	0.00	12,049.37	0.00	(12,049.37)	0.00
Subtotal: Non-Travel Support	0.00	15,010.85	0.00	15,010.85	0.00	(15,010.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,010.85	0.00	15,010.85	0.00	(15,010.85)	0.00
740000 Cap Equipment	0.00	19,857.50	0.00	19,857.50	0.00	(19,857.50)	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4 Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,857.50	0.00	19,857.50	0.00	(19,857.50)	0.00
**Total Direct Cost Expenditures	0.00	34,868.35	0.00	34,868.35	0.00	(34,868.35)	0.00
***Total Expenditures	0.00	34,868.35	0.00	34,868.35	0.00	(34,868.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
***Total Revenue	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HF09 - Exploratory Research 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
*Total: 61 - Salaries and Wages	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
**Total Direct Cost Expenditures	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
***Total Expenditures	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
***Total Revenue	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)

Grant: 11H638 - Exploratory Research
 Fund: 11HF09 - Exploratory Research 2017

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	55,973.25	0.00	55,973.25	0.00	(55,973.25)	0.00
616F10 Extension Educator	0.00	8,333.82	0.00	8,333.82	0.00	(8,333.82)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	71,807.07	0.00	71,807.07	0.00	(71,807.07)	0.00
710100 Out-of-State Travel	0.00	420.61	0.00	420.61	0.00	(420.61)	0.00
Subtotal: Travel	0.00	420.61	0.00	420.61	0.00	(420.61)	0.00
711200 Research Supplies	25,000.00	101.20	0.00	101.20	0.00	24,898.80	0.00
Subtotal: Non-Travel Support	25,000.00	101.20	0.00	101.20	0.00	24,898.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	521.81	0.00	521.81	0.00	24,478.19	0.00
**Total Direct Cost Expenditures	25,000.00	72,328.88	0.00	72,328.88	0.00	(47,328.88)	0.00
***Total Expenditures	25,000.00	72,328.88	0.00	72,328.88	0.00	(47,328.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)
***Total Revenue	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)

Grant: 11H638 - Exploratory Research
 Fund: 11HG09 - Exploratory Research 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HG09 - Exploratory Research 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,453.21	0.00	6,453.21	0.00	(6,453.21)	0.00
611F60 Faculty NTT Research	0.00	76,067.32	0.00	76,067.32	0.00	(76,067.32)	0.00
*Total: 61 - Salaries and Wages	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
**Total Direct Cost Expenditures	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
***Total Expenditures	0.00	82,520.53	0.00	82,520.53	0.00	(82,520.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)
***Total Revenue	0.00	0.00	0.00	82,520.53	0.00	(82,520.53)	(82,520.53)

Grant: 11H638 - Exploratory Research
 Fund: 11HG09 - Exploratory Research 2018

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	91,995.84	0.00	91,995.84	0.00	(91,995.84)	0.00
*Total: 61 - Salaries and Wages	0.00	91,995.84	0.00	91,995.84	0.00	(91,995.84)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	91,995.84	0.00	91,995.84	0.00	(66,995.84)	0.00
***Total Expenditures	25,000.00	91,995.84	0.00	91,995.84	0.00	(66,995.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)
***Total Revenue	0.00	0.00	0.00	91,995.84	0.00	(91,995.84)	(91,995.84)

Grant: 11H638 - Exploratory Research
 Fund: 11HG09 - Exploratory Research 2018

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	141.75	0.00	141.75	0.00	(141.75)	0.00
61DTHX Full Time Temp - Hourly	0.00	6,532.50	0.00	6,532.50	0.00	(6,532.50)	0.00
61SNSH Student Labor	0.00	3,735.00	0.00	3,735.00	0.00	(3,735.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,409.25	0.00	10,409.25	0.00	(10,409.25)	0.00
711200 Research Supplies	(15,000.00)	9,322.40	0.00	9,322.40	0.00	(24,322.40)	0.00
717200 Other Professional Services-General	0.00	1,521.00	0.00	1,521.00	0.00	(1,521.00)	0.00
Subtotal: Non-Travel Support	(15,000.00)	10,843.40	0.00	10,843.40	0.00	(25,843.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(15,000.00)	10,843.40	0.00	10,843.40	0.00	(25,843.40)	0.00
**Total Direct Cost Expenditures	(15,000.00)	21,252.65	0.00	21,252.65	0.00	(36,252.65)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
**Total Indirect Cost Expenditures	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
***Total Expenditures	(15,000.00)	21,292.63	0.00	21,292.63	0.00	(36,292.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	21,292.63	0.00	(21,292.63)	(21,292.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
*Total: 61 - Salaries and Wages	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
**Total Direct Cost Expenditures	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
***Total Expenditures	0.00	6,422.70	0.00	6,422.70	0.00	(6,422.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,422.70	0.00	(6,422.70)	(6,422.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,422.70	0.00	(6,422.70)	(6,422.70)
***Total Revenue	0.00	0.00	0.00	6,422.70	0.00	(6,422.70)	(6,422.70)

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
**Total Direct Cost Expenditures	0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
***Total Expenditures	0.00	3,790.38	0.00	3,790.38	0.00	(3,790.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,790.38	0.00	(3,790.38)	(3,790.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,790.38	0.00	(3,790.38)	(3,790.38)
***Total Revenue	0.00	0.00	0.00	3,790.38	0.00	(3,790.38)	(3,790.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANML - PI Marta Lima

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
711200 Research Supplies	0.00	227.89	0.00	227.89	0.00	(227.89)	0.00
Subtotal: Non-Travel Support	0.00	5,227.89	0.00	5,227.89	0.00	(5,227.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,227.89	0.00	5,227.89	0.00	(5,227.89)	0.00
**Total Direct Cost Expenditures	0.00	5,227.89	0.00	5,227.89	0.00	(5,227.89)	0.00
***Total Expenditures	0.00	5,227.89	0.00	5,227.89	0.00	(5,227.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,227.89	0.00	(5,227.89)	(5,227.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,227.89	0.00	(5,227.89)	(5,227.89)
***Total Revenue	0.00	0.00	0.00	5,227.89	0.00	(5,227.89)	(5,227.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wraith, Jon M

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
*Total: 61 - Salaries and Wages	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
**Total Direct Cost Expenditures	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
***Total Expenditures	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
***Total Revenue	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HH09 - Exploratory Research 2019

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
740000 Cap Equipment	0.00	36,112.81	0.00	36,112.81	0.00	(36,112.81)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	36,112.81	0.00	36,112.81	0.00	(36,112.81)	0.00
**Total Direct Cost Expenditures	10,000.00	36,112.81	0.00	36,112.81	0.00	(26,112.81)	0.00
***Total Expenditures	10,000.00	36,112.81	0.00	36,112.81	0.00	(26,112.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,112.81	0.00	(36,112.81)	(36,112.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	36,112.81	0.00	(36,112.81)	(36,112.81)
***Total Revenue	0.00	0.00	0.00	36,112.81	0.00	(36,112.81)	(36,112.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Closing - Manual Process
 FMGR: Bekkerman, Anton
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 08/17/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,783.90	0.00	5,783.90	0.00	(5,783.90)	0.00
*Total: 61 - Salaries and Wages	0.00	5,783.90	0.00	5,783.90	0.00	(5,783.90)	0.00
**Total Direct Cost Expenditures	0.00	5,783.90	0.00	5,783.90	0.00	(5,783.90)	0.00
***Total Expenditures	0.00	5,783.90	0.00	5,783.90	0.00	(5,783.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,783.90	0.00	(5,783.90)	(5,783.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,783.90	0.00	(5,783.90)	(5,783.90)
***Total Revenue	0.00	0.00	0.00	5,783.90	0.00	(5,783.90)	(5,783.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Closing - Manual Process
 FMGR: Bekkerman, Anton
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 08/17/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	34,673.49	0.00	34,673.49	0.00	(34,673.49)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	34,673.49	0.00	34,673.49	0.00	(34,673.49)	0.00
**Total Direct Cost Expenditures	0.00	34,673.49	0.00	34,673.49	0.00	(34,673.49)	0.00
***Total Expenditures	0.00	34,673.49	0.00	34,673.49	0.00	(34,673.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,673.49	0.00	(34,673.49)	(34,673.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,673.49	0.00	(34,673.49)	(34,673.49)
***Total Revenue	0.00	0.00	0.00	34,673.49	0.00	(34,673.49)	(34,673.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bekkerman, Anton

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 08/17/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,717.67	0.00	2,717.67	0.00	(2,717.67)	0.00
*Total: 61 - Salaries and Wages	0.00	2,717.67	0.00	2,717.67	0.00	(2,717.67)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	228.28	0.00	228.28	0.00	(228.28)	0.00
*Total: 65 - Fringe Benefits	0.00	228.28	0.00	228.28	0.00	(228.28)	0.00
**Total Direct Cost Expenditures	0.00	2,945.95	0.00	2,945.95	0.00	(2,945.95)	0.00
***Total Expenditures	0.00	2,945.95	0.00	2,945.95	0.00	(2,945.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,945.95	0.00	(2,945.95)	(2,945.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,945.95	0.00	(2,945.95)	(2,945.95)
***Total Revenue	0.00	0.00	0.00	2,945.95	0.00	(2,945.95)	(2,945.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Bekkerman, Anton

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 08/17/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANMS - PI Muhammad Shahid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	219.02	0.00	219.02	0.00	(219.02)	0.00
Subtotal: Travel	0.00	219.02	0.00	219.02	0.00	(219.02)	0.00
711100 Supplies-General	0.00	1,429.69	0.00	1,429.69	0.00	(1,429.69)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,429.69	0.00	1,429.69	0.00	(1,429.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,648.71	0.00	1,648.71	0.00	(1,648.71)	0.00
**Total Direct Cost Expenditures	0.00	1,648.71	0.00	1,648.71	0.00	(1,648.71)	0.00
***Total Expenditures	0.00	1,648.71	0.00	1,648.71	0.00	(1,648.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,648.71	0.00	(1,648.71)	(1,648.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,648.71	0.00	(1,648.71)	(1,648.71)
***Total Revenue	0.00	0.00	0.00	1,648.71	0.00	(1,648.71)	(1,648.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H638 - Exploratory Research
 Fund: 11HI09 - Exploratory Research 2020

Status: Closing - Manual Process
 FMGR: Bekkerman, Anton
 Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 08/17/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	3,197.21	0.00	3,197.21	0.00	(3,197.21)	0.00
*Total: 61 - Salaries and Wages	0.00	3,197.21	0.00	3,197.21	0.00	(3,197.21)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,197.21	0.00	3,197.21	0.00	(3,197.21)	0.00
***Total Expenditures	0.00	3,197.21	0.00	3,197.21	0.00	(3,197.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)
***Total Revenue	0.00	0.00	0.00	3,197.21	0.00	(3,197.21)	(3,197.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Closing - Manual Process
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
*Total: 61 - Salaries and Wages	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
**Total Direct Cost Expenditures	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
***Total Expenditures	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
***Total Revenue	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,586.60	0.00	4,586.60	0.00	(4,586.60)	0.00
613N30 Graduate Research Assistant	0.00	8,260.39	0.00	8,260.39	0.00	(8,260.39)	0.00
*Total: 61 - Salaries and Wages	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
**Total Direct Cost Expenditures	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
***Total Expenditures	0.00	12,846.99	0.00	12,846.99	0.00	(12,846.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)
***Total Revenue	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)

Grant: 11H639 - Improving finfish production
 Fund: 11HE64 - Improving finfish production 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,515.10	0.00	6,515.10	0.00	(6,515.10)	0.00
61SNSH Student Labor	0.00	7,622.63	0.00	7,622.63	0.00	(7,622.63)	0.00
61SNWS College Work Study	0.00	145.13	0.00	145.13	0.00	(145.13)	0.00
*Total: 61 - Salaries and Wages	0.00	14,282.86	0.00	14,282.86	0.00	(14,282.86)	0.00
711200 Research Supplies	15,000.00	10,775.96	0.00	10,775.96	0.00	4,224.04	0.00
716000 Maintenance & Repairs-General	0.00	1,016.65	0.00	1,016.65	0.00	(1,016.65)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	3,608.38	0.00	3,608.38	0.00	(3,608.38)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	2,626.78	0.00	2,626.78	0.00	(2,626.78)	0.00
71C615 Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
Subtotal: Non-Travel Support	15,000.00	18,315.50	0.00	18,315.50	0.00	(3,315.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	18,315.50	0.00	18,315.50	0.00	(3,315.50)	0.00
**Total Direct Cost Expenditures	15,000.00	32,598.36	0.00	32,598.36	0.00	(17,598.36)	0.00
***Total Expenditures	15,000.00	32,598.36	0.00	32,598.36	0.00	(17,598.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)
***Total Revenue	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HF64 - Improving finfish production 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,507.18	0.00	3,507.18	0.00	(3,507.18)	0.00
613N30 Graduate Research Assistant	0.00	14,653.02	0.00	14,653.02	0.00	(14,653.02)	0.00
*Total: 61 - Salaries and Wages	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
**Total Direct Cost Expenditures	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
***Total Expenditures	0.00	18,160.20	0.00	18,160.20	0.00	(18,160.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)
***Total Revenue	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)

Grant: 11H639 - Improving finfish production
 Fund: 11HF64 - Improving finfish production 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,657.59	0.00	1,657.59	0.00	(1,657.59)	0.00
61SNSH Student Labor	0.00	2,955.50	0.00	2,955.50	0.00	(2,955.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,613.09	0.00	4,613.09	0.00	(4,613.09)	0.00
710100 Out-of-State Travel	0.00	381.90	0.00	381.90	0.00	(381.90)	0.00
710300 Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
710400 Student or Non-Emp Travel	0.00	467.21	0.00	467.21	0.00	(467.21)	0.00
Subtotal: Travel	0.00	974.11	0.00	974.11	0.00	(974.11)	0.00
711200 Research Supplies	25,000.00	15,545.60	0.00	15,545.60	0.00	9,454.40	0.00
714030 Postage-Express Mail	0.00	616.24	0.00	616.24	0.00	(616.24)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	2,212.03	0.00	2,212.03	0.00	(2,212.03)	0.00
716100 Rentals & Leases-General	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	253.62	0.00	253.62	0.00	(253.62)	0.00
717200 Other Professional Services-General	0.00	1,842.53	0.00	1,842.53	0.00	(1,842.53)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	88.86	0.00	88.86	0.00	(88.86)	0.00
719125 Licenses/Professional Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
71C615 Insurance-Vehicle	0.00	682.50	0.00	682.50	0.00	(682.50)	0.00
Subtotal: Non-Travel Support	25,000.00	21,500.38	0.00	21,500.38	0.00	3,499.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	22,474.49	0.00	22,474.49	0.00	2,525.51	0.00
**Total Direct Cost Expenditures	25,000.00	27,087.58	0.00	27,087.58	0.00	(2,087.58)	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
**Total Indirect Cost Expenditures	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
***Total Expenditures	25,000.00	27,295.58	0.00	27,295.58	0.00	(2,295.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)
***Total Revenue	0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)

Grant: 11H639 - Improving finfish production
 Fund: 11HG64 - Improving finfish production 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,204.92	0.00	6,204.92	0.00	(6,204.92)	0.00
613N30 Graduate Research Assistant	0.00	16,538.72	0.00	16,538.72	0.00	(16,538.72)	0.00
*Total: 61 - Salaries and Wages	0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
**Total Direct Cost Expenditures	0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
***Total Expenditures	0.00	22,743.64	0.00	22,743.64	0.00	(22,743.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)
***Total Revenue	0.00	0.00	0.00	22,743.64	0.00	(22,743.64)	(22,743.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HG64 - Improving finfish production 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	15,071.08	0.00	(15,071.08)	(15,071.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H639 - Improving finfish production
 Fund: 11HH64 - Improving finfish production 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,020.00	0.00	7,020.00	0.00	(7,020.00)	0.00
613N30 Graduate Research Assistant	0.00	13,452.67	0.00	13,452.67	0.00	(13,452.67)	0.00
*Total: 61 - Salaries and Wages	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
**Total Direct Cost Expenditures	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
***Total Expenditures	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)
***Total Revenue	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)

Grant: 11H639 - Improving finfish production
 Fund: 11HH64 - Improving finfish production 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,723.07	0.00	5,723.07	0.00	(5,723.07)	0.00
61SNSH Student Labor	0.00	5,931.54	0.00	5,931.54	0.00	(5,931.54)	0.00
61SNWS College Work Study	0.00	772.50	0.00	772.50	0.00	(772.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,427.11	0.00	12,427.11	0.00	(12,427.11)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	1,195.19	0.00	1,195.19	0.00	(1,195.19)	0.00
*Total: 65 - Fringe Benefits	0.00	1,195.19	0.00	1,195.19	0.00	(1,195.19)	0.00
711200 Research Supplies	25,000.00	4,795.65	0.00	4,795.65	0.00	20,204.35	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	731.28	0.00	731.28	0.00	(731.28)	0.00
716100 Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200 Other Professional Services-General	0.00	1,322.50	0.00	1,322.50	0.00	(1,322.50)	0.00
Subtotal: Non-Travel Support	25,000.00	6,883.63	0.00	6,883.63	0.00	18,116.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,883.63	0.00	6,883.63	0.00	18,116.37	0.00
**Total Direct Cost Expenditures	25,000.00	20,505.93	0.00	20,505.93	0.00	4,494.07	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	702.45	0.00	702.45	0.00	(702.45)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	12.50	0.00	12.50	0.00	(12.50)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	1,370.42	0.00	1,370.42	0.00	(1,370.42)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,160.37	0.00	2,160.37	0.00	(2,160.37)	0.00
**Total Indirect Cost Expenditures	0.00	2,160.37	0.00	2,160.37	0.00	(2,160.37)	0.00
***Total Expenditures	25,000.00	22,666.30	0.00	22,666.30	0.00	2,333.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,666.30	0.00	(22,666.30)	(22,666.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,666.30	0.00	(22,666.30)	(22,666.30)
***Total Revenue	0.00	0.00	0.00	22,666.30	0.00	(22,666.30)	(22,666.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
*Total: 61 - Salaries and Wages	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
**Total Direct Cost Expenditures	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
***Total Expenditures	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
***Total Revenue	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	558.76	0.00	558.76	0.00	(558.76)	0.00
Subtotal: Travel	0.00	558.76	0.00	558.76	0.00	(558.76)	0.00
711200 Research Supplies	15,000.00	14,370.22	0.00	14,370.22	0.00	629.78	0.00
714030 Postage-Express Mail	0.00	32.67	0.00	32.67	0.00	(32.67)	0.00
Subtotal: Non-Travel Support	15,000.00	14,402.89	0.00	14,402.89	0.00	597.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	14,961.65	0.00	14,961.65	0.00	38.35	0.00
**Total Direct Cost Expenditures	15,000.00	14,961.65	0.00	14,961.65	0.00	38.35	0.00
***Total Expenditures	15,000.00	14,961.65	0.00	14,961.65	0.00	38.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,961.65	0.00	(14,961.65)	(14,961.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,961.65	0.00	(14,961.65)	(14,961.65)
***Total Revenue	0.00	0.00	0.00	14,961.65	0.00	(14,961.65)	(14,961.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HF65 - Pathways of Microcystin Exposur2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
**Total Direct Cost Expenditures	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
***Total Expenditures	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,360.02	0.00	(2,360.02)	(2,360.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,360.02	0.00	(2,360.02)	(2,360.02)
***Total Revenue	0.00	0.00	0.00	2,360.02	0.00	(2,360.02)	(2,360.02)

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HF65 - Pathways of Microcystin Exposur2017

Status: Closing - Manual Process
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	602.23	0.00	602.23	0.00	(602.23)	0.00
61SNSH Student Labor	0.00	3,512.50	0.00	3,512.50	0.00	(3,512.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,114.73	0.00	4,114.73	0.00	(4,114.73)	0.00
710000 In-State Travel	0.00	44.94	0.00	44.94	0.00	(44.94)	0.00
Subtotal: Travel	0.00	44.94	0.00	44.94	0.00	(44.94)	0.00
711200 Research Supplies	25,000.00	3,975.41	0.00	3,975.41	0.00	21,024.59	0.00
714030 Postage-Express Mail	0.00	42.12	0.00	42.12	0.00	(42.12)	0.00
717200 Other Professional Services-General	0.00	313.95	0.00	313.95	0.00	(313.95)	0.00
Subtotal: Non-Travel Support	25,000.00	4,331.48	0.00	4,331.48	0.00	20,668.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,376.42	0.00	4,376.42	0.00	20,623.58	0.00
**Total Direct Cost Expenditures	25,000.00	8,491.15	0.00	8,491.15	0.00	16,508.85	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	702.95	0.00	702.95	0.00	(702.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	702.95	0.00	702.95	0.00	(702.95)	0.00
**Total Indirect Cost Expenditures	0.00	702.95	0.00	702.95	0.00	(702.95)	0.00
***Total Expenditures	25,000.00	9,194.10	0.00	9,194.10	0.00	15,805.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,194.10	0.00	(9,194.10)	(9,194.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,194.10	0.00	(9,194.10)	(9,194.10)
***Total Revenue	0.00	0.00	0.00	9,194.10	0.00	(9,194.10)	(9,194.10)

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HG65 - Pathways of Microcystin Expsr 2018

Status: Closing - Manual Process Type: Appropriations
 FMGR: Haney, James F

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

Grant: 11H640 - Pathways of Microcystin Exposure
 Fund: 11HG65 - Pathways of Microcystin Expsr 2018

Status: Closing - Manual Process
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
711200 Research Supplies	25,000.00	20,759.75	0.00	20,759.75	0.00	4,240.25	0.00
Subtotal: Non-Travel Support	25,000.00	20,759.75	0.00	20,759.75	0.00	4,240.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	20,759.75	0.00	20,759.75	0.00	4,240.25	0.00
**Total Direct Cost Expenditures	25,000.00	21,029.75	0.00	21,029.75	0.00	3,970.25	0.00
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	102.45	0.00	102.45	0.00	(102.45)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	123.75	0.00	123.75	0.00	(123.75)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	7.50	0.00	7.50	0.00	(7.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	233.70	0.00	233.70	0.00	(233.70)	0.00
**Total Indirect Cost Expenditures	0.00	233.70	0.00	233.70	0.00	(233.70)	0.00
***Total Expenditures	25,000.00	21,263.45	0.00	21,263.45	0.00	3,736.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,263.45	0.00	(21,263.45)	(21,263.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,263.45	0.00	(21,263.45)	(21,263.45)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	21,263.45	0.00	(21,263.45)	(21,263.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H641 - NE Steelhead Trout Aquaculture
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howell, William H

PI Name: Howell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
**Total Direct Cost Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total Expenditures	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total Revenue	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)

Grant: 11H641 - NE Steelhead Trout Aquaculture
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howell, William H

PI Name: Howell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIIH - PI Hunt Howell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
710400 Student or Non-Emp Travel	0.00	257.46	0.00	257.46	0.00	(257.46)	0.00
Subtotal: Travel	0.00	257.46	0.00	257.46	0.00	(257.46)	0.00
711200 Research Supplies	15,000.00	4,820.41	0.00	4,820.41	0.00	10,179.59	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	215.77	0.00	215.77	0.00	(215.77)	0.00
716125 Rentals-Vehicles incl Marine	0.00	477.32	0.00	477.32	0.00	(477.32)	0.00
717200 Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,713.50	0.00	5,713.50	0.00	9,286.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,970.96	0.00	5,970.96	0.00	9,029.04	0.00
**Total Direct Cost Expenditures	15,000.00	7,545.96	0.00	7,545.96	0.00	7,454.04	0.00
***Total Expenditures	15,000.00	7,545.96	0.00	7,545.96	0.00	7,454.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,545.96	0.00	(7,545.96)	(7,545.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,545.96	0.00	(7,545.96)	(7,545.96)
***Total Revenue	0.00	0.00	0.00	7,545.96	0.00	(7,545.96)	(7,545.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H642 - Multi-trophic Aquaculture NH
 Fund: 11HE67 - Multi-trophic Aquaculture NH 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Subtotal: Non-Travel Support	20,000.00	15,000.00	0.00	15,000.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,000.00	0.00	15,000.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	15,000.00	0.00	15,000.00	0.00	5,000.00	0.00
***Total Expenditures	20,000.00	15,000.00	0.00	15,000.00	0.00	5,000.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H642 - Multi-trophic Aquaculture NH
 Fund: 11HF67 - Multi-trophic Aquaculture NH 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Mathieson, Arthur C

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
Subtotal: Non-Travel Support	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
**Total Direct Cost Expenditures	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
***Total Expenditures	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,112.34	0.00	(6,112.34)	(6,112.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,112.34	0.00	(6,112.34)	(6,112.34)
***Total Revenue	0.00	0.00	0.00	6,112.34	0.00	(6,112.34)	(6,112.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H642 - Multi-trophic Aquaculture NH
 Fund: 11HG67 - Multi-trophic Aquaculture NH 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Littlefield Connor, Sarah V

PI Name: Mathieson, Arthur C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
***Total Expenditures	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
*Total: 61 - Salaries and Wages	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
**Total Direct Cost Expenditures	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
***Total Expenditures	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)
***Total Revenue	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	11/8/16 - 9/30/20				

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,846.14	0.00	1,846.14	0.00	(1,846.14)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	169.38	0.00	169.38	0.00	(169.38)	0.00
*Total: 61 - Salaries and Wages	0.00	6,015.52	0.00	6,015.52	0.00	(6,015.52)	0.00
710100 Out-of-State Travel	0.00	1,602.56	0.00	1,602.56	0.00	(1,602.56)	0.00
710200 Foreign Travel	0.00	673.04	0.00	673.04	0.00	(673.04)	0.00
710300 Conference Registration Fees	0.00	1,191.55	0.00	1,191.55	0.00	(1,191.55)	0.00
710400 Student or Non-Emp Travel	0.00	924.20	0.00	924.20	0.00	(924.20)	0.00
Subtotal: Travel	0.00	4,391.35	0.00	4,391.35	0.00	(4,391.35)	0.00
711200 Research Supplies	25,000.00	5,085.46	0.00	5,085.46	0.00	19,914.54	0.00
713000 Printing & Copying-General	0.00	155.79	0.00	155.79	0.00	(155.79)	0.00
716000 Maintenance & Repairs-General	0.00	334.37	0.00	334.37	0.00	(334.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	325.72	0.00	325.72	0.00	(325.72)	0.00
717200 Other Professional Services-General	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support	25,000.00	5,902.34	0.00	5,902.34	0.00	19,097.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,293.69	0.00	10,293.69	0.00	14,706.31	0.00
**Total Direct Cost Expenditures	25,000.00	16,309.21	0.00	16,309.21	0.00	8,690.79	0.00
***Total Expenditures	25,000.00	16,309.21	0.00	16,309.21	0.00	8,690.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)
***Total Revenue	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HG68 - The Ecology of Soil Health 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,876.64	0.00	7,876.64	0.00	(7,876.64)	0.00
613N30 Graduate Research Assistant	0.00	15,873.99	0.00	15,873.99	0.00	(15,873.99)	0.00
*Total: 61 - Salaries and Wages	0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
**Total Direct Cost Expenditures	0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
***Total Expenditures	0.00	23,750.63	0.00	23,750.63	0.00	(23,750.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)
***Total Revenue	0.00	0.00	0.00	23,750.63	0.00	(23,750.63)	(23,750.63)

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HG68 - The Ecology of Soil Health 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	11/8/16 - 9/30/20				

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,190.00	0.00	1,190.00	0.00	(1,190.00)	0.00
61SNSH Student Labor	0.00	4,800.63	0.00	4,800.63	0.00	(4,800.63)	0.00
61SNWS College Work Study	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,025.63	0.00	6,025.63	0.00	(6,025.63)	0.00
710100 Out-of-State Travel	0.00	2,851.82	0.00	2,851.82	0.00	(2,851.82)	0.00
710200 Foreign Travel	0.00	534.22	0.00	534.22	0.00	(534.22)	0.00
710300 Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,228.69	0.00	1,228.69	0.00	(1,228.69)	0.00
710D50 Domestic Travel Non-NH	0.00	2,143.11	0.00	2,143.11	0.00	(2,143.11)	0.00
710N00 Nonemployee/Student Travel	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Travel	0.00	7,493.84	0.00	7,493.84	0.00	(7,493.84)	0.00
711200 Research Supplies	25,000.00	8,982.23	0.00	8,982.23	0.00	16,017.77	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	141.20	0.00	141.20	0.00	(141.20)	0.00
Subtotal: Non-Travel Support	25,000.00	9,123.43	0.00	9,123.43	0.00	15,876.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	16,617.27	0.00	16,617.27	0.00	8,382.73	0.00
**Total Direct Cost Expenditures	25,000.00	22,642.90	0.00	22,642.90	0.00	2,357.10	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	65.30	0.00	65.30	0.00	(65.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,270.00	0.00	2,270.00	0.00	(2,270.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,335.30	0.00	2,335.30	0.00	(2,335.30)	0.00
**Total Indirect Cost Expenditures	0.00	2,335.30	0.00	2,335.30	0.00	(2,335.30)	0.00
***Total Expenditures	25,000.00	24,978.20	0.00	24,978.20	0.00	21.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	24,978.20	0.00	(24,978.20)	(24,978.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HH68 - The Ecology of Soil Health 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
613N30 Graduate Research Assistant	0.00	6,916.33	0.00	6,916.33	0.00	(6,916.33)	0.00
*Total: 61 - Salaries and Wages	0.00	13,502.85	0.00	13,502.85	0.00	(13,502.85)	0.00
**Total Direct Cost Expenditures	0.00	13,502.85	0.00	13,502.85	0.00	(13,502.85)	0.00
***Total Expenditures	0.00	13,502.85	0.00	13,502.85	0.00	(13,502.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,502.85	0.00	(13,502.85)	(13,502.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,502.85	0.00	(13,502.85)	(13,502.85)
***Total Revenue	0.00	0.00	0.00	13,502.85	0.00	(13,502.85)	(13,502.85)

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HH68 - The Ecology of Soil Health 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	11/8/16 - 9/30/20				

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,507.70	0.00	3,507.70	0.00	(3,507.70)	0.00
61CPHX Part Time Hourly	0.00	2,480.00	0.00	2,480.00	0.00	(2,480.00)	0.00
61SNWS College Work Study	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,233.86	0.00	7,233.86	0.00	(7,233.86)	0.00
65YB10 Base Benefit Distr (fica)	0.00	283.02	0.00	283.02	0.00	(283.02)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	191.52	0.00	191.52	0.00	(191.52)	0.00
*Total: 65 - Fringe Benefits	0.00	474.54	0.00	474.54	0.00	(474.54)	0.00
710D50 Domestic Travel Non-NH	0.00	693.78	0.00	693.78	0.00	(693.78)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	101.66	0.00	101.66	0.00	(101.66)	0.00
Subtotal: Travel	0.00	940.44	0.00	940.44	0.00	(940.44)	0.00
711200 Research Supplies	25,000.00	5,639.48	0.00	5,639.48	0.00	19,360.52	0.00
714030 Postage-Express Mail	0.00	232.01	0.00	232.01	0.00	(232.01)	0.00
Subtotal: Non-Travel Support	25,000.00	5,871.49	0.00	5,871.49	0.00	19,128.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,811.93	0.00	6,811.93	0.00	18,188.07	0.00
**Total Direct Cost Expenditures	25,000.00	14,520.33	0.00	14,520.33	0.00	10,479.67	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
**Total Indirect Cost Expenditures	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
***Total Expenditures	25,000.00	14,577.88	0.00	14,577.88	0.00	10,422.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,577.88	0.00	(14,577.88)	(14,577.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,577.88	0.00	(14,577.88)	(14,577.88)
***Total Revenue	0.00	0.00	0.00	14,577.88	0.00	(14,577.88)	(14,577.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HI68 - The Ecology of Soil Health 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name: Hall, Carrie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 11/8/16 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
*Total: 61 - Salaries and Wages	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
**Total Direct Cost Expenditures	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
***Total Expenditures	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,941.68	0.00	(2,941.68)	(2,941.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,941.68	0.00	(2,941.68)	(2,941.68)
***Total Revenue	0.00	0.00	0.00	2,941.68	0.00	(2,941.68)	(2,941.68)

Grant: 11H644 - The Ecology of Soil Health
 Fund: 11HI68 - The Ecology of Soil Health 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	11/8/16 - 9/30/20				

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	522.00	0.00	522.00	0.00	(522.00)	0.00
61SNSH Student Labor	0.00	6,381.36	0.00	6,381.36	0.00	(6,381.36)	0.00
61SNWS College Work Study	0.00	1,811.72	0.00	1,811.72	0.00	(1,811.72)	0.00
*Total: 61 - Salaries and Wages	0.00	8,715.08	0.00	8,715.08	0.00	(8,715.08)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	43.85	0.00	43.85	0.00	(43.85)	0.00
*Total: 65 - Fringe Benefits	0.00	43.85	0.00	43.85	0.00	(43.85)	0.00
710300 Conference Registration Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
710D50 Domestic Travel Non-NH	0.00	425.78	0.00	425.78	0.00	(425.78)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
Subtotal: Travel	0.00	1,300.78	0.00	1,300.78	0.00	(1,300.78)	0.00
711200 Research Supplies	0.00	2,906.09	0.00	2,906.09	0.00	(2,906.09)	0.00
Subtotal: Non-Travel Support	0.00	2,906.09	0.00	2,906.09	0.00	(2,906.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,206.87	0.00	4,206.87	0.00	(4,206.87)	0.00
740000 Cap Equipment	0.00	11,046.35	0.00	11,046.35	0.00	(11,046.35)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,046.35	0.00	11,046.35	0.00	(11,046.35)	0.00
**Total Direct Cost Expenditures	0.00	24,012.15	0.00	24,012.15	0.00	(24,012.15)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	76.42	0.00	76.42	0.00	(76.42)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	76.42	0.00	76.42	0.00	(76.42)	0.00
**Total Indirect Cost Expenditures	0.00	76.42	0.00	76.42	0.00	(76.42)	0.00
***Total Expenditures	0.00	24,088.57	0.00	24,088.57	0.00	(24,088.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,088.57	0.00	(24,088.57)	(24,088.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,088.57	0.00	(24,088.57)	(24,088.57)
***Total Revenue	0.00	0.00	0.00	24,088.57	0.00	(24,088.57)	(24,088.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,256.65	0.00	3,256.65	0.00	(3,256.65)	0.00
613N30 Graduate Research Assistant	0.00	14,079.95	0.00	14,079.95	0.00	(14,079.95)	0.00
*Total: 61 - Salaries and Wages	0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
**Total Direct Cost Expenditures	0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
***Total Expenditures	0.00	17,336.60	0.00	17,336.60	0.00	(17,336.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)
***Total Revenue	0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
*Total: 61 - Salaries and Wages	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
**Total Direct Cost Expenditures	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
***Total Expenditures	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
***Total Revenue	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	11,191.95	0.00	11,191.95	0.00	(11,191.95)	0.00
61CPHX Part Time Hourly	0.00	5,246.25	0.00	5,246.25	0.00	(5,246.25)	0.00
*Total: 61 - Salaries and Wages	0.00	16,438.20	0.00	16,438.20	0.00	(16,438.20)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	792.27	0.00	792.27	0.00	(792.27)	0.00
Subtotal: Travel	0.00	842.27	0.00	842.27	0.00	(842.27)	0.00
711200 Research Supplies	30,000.00	2,525.25	0.00	2,525.25	0.00	27,474.75	0.00
714010 Postage-Off Campus Mail Services	0.00	21.60	0.00	21.60	0.00	(21.60)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	30,000.00	2,680.65	0.00	2,680.65	0.00	27,319.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	3,522.92	0.00	3,522.92	0.00	26,477.08	0.00
**Total Direct Cost Expenditures	30,000.00	19,961.12	0.00	19,961.12	0.00	10,038.88	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
**Total Indirect Cost Expenditures	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
***Total Expenditures	30,000.00	19,988.32	0.00	19,988.32	0.00	10,011.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)
***Total Revenue	0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Closing - Manual Process Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
*Total: 61 - Salaries and Wages	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
**Total Direct Cost Expenditures	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
***Total Expenditures	0.00	15,625.03	0.00	15,625.03	0.00	(15,625.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)
***Total Revenue	0.00	0.00	0.00	15,625.03	0.00	(15,625.03)	(15,625.03)

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HG69 - Interspecies Hybrids Squash 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	16,477.56	0.00	16,477.56	0.00	(16,477.56)	0.00
61SNSH Student Labor	0.00	4,392.00	0.00	4,392.00	0.00	(4,392.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,869.56	0.00	20,869.56	0.00	(20,869.56)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Travel	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
711200 Research Supplies	30,000.00	1,485.15	0.00	1,485.15	0.00	28,514.85	0.00
719125 Licenses/Professional Fees	0.00	166.57	0.00	166.57	0.00	(166.57)	0.00
Subtotal: Non-Travel Support	30,000.00	1,651.72	0.00	1,651.72	0.00	28,348.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	2,251.72	0.00	2,251.72	0.00	27,748.28	0.00
**Total Direct Cost Expenditures	30,000.00	23,121.28	0.00	23,121.28	0.00	6,878.72	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	23,121.28	0.00	23,121.28	0.00	6,878.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,121.28	0.00	(23,121.28)	(23,121.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,121.28	0.00	(23,121.28)	(23,121.28)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,121.28	0.00	(23,121.28)	(23,121.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HH69 - Interspecies Hybrids Squash 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.66	0.00	3,039.66	0.00	(3,039.66)	0.00
*Total: 61 - Salaries and Wages	0.00	3,039.66	0.00	3,039.66	0.00	(3,039.66)	0.00
**Total Direct Cost Expenditures	0.00	3,039.66	0.00	3,039.66	0.00	(3,039.66)	0.00
***Total Expenditures	0.00	3,039.66	0.00	3,039.66	0.00	(3,039.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,039.66	0.00	(3,039.66)	(3,039.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,039.66	0.00	(3,039.66)	(3,039.66)
***Total Revenue	0.00	0.00	0.00	3,039.66	0.00	(3,039.66)	(3,039.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HH69 - Interspecies Hybrids Squash 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	25,047.75	0.00	25,047.75	0.00	(25,047.75)	0.00
*Total: 61 - Salaries and Wages	0.00	25,047.75	0.00	25,047.75	0.00	(25,047.75)	0.00
**Total Direct Cost Expenditures	0.00	25,047.75	0.00	25,047.75	0.00	(25,047.75)	0.00
***Total Expenditures	0.00	25,047.75	0.00	25,047.75	0.00	(25,047.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,047.75	0.00	(25,047.75)	(25,047.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,047.75	0.00	(25,047.75)	(25,047.75)
***Total Revenue	0.00	0.00	0.00	25,047.75	0.00	(25,047.75)	(25,047.75)

Grant: 11H645 - Interspecies Hybrids Squash
 Fund: 11HH69 - Interspecies Hybrids Squash 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,546.27	0.00	3,546.27	0.00	(3,546.27)	0.00
617F10 Operating Staff	0.00	13,759.95	0.00	13,759.95	0.00	(13,759.95)	0.00
*Total: 61 - Salaries and Wages	0.00	17,306.22	0.00	17,306.22	0.00	(17,306.22)	0.00
65YB10 Base Benefit Distr (fica)	0.00	212.77	0.00	212.77	0.00	(212.77)	0.00
*Total: 65 - Fringe Benefits	0.00	212.77	0.00	212.77	0.00	(212.77)	0.00
710D50 Domestic Travel Non-NH	0.00	1,337.43	0.00	1,337.43	0.00	(1,337.43)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	477.60	0.00	477.60	0.00	(477.60)	0.00
Subtotal: Travel	0.00	1,815.03	0.00	1,815.03	0.00	(1,815.03)	0.00
711200 Research Supplies	25,000.00	1,617.78	0.00	1,617.78	0.00	23,382.22	0.00
714030 Postage-Express Mail	0.00	34.87	0.00	34.87	0.00	(34.87)	0.00
717200 Other Professional Services-General	0.00	404.60	0.00	404.60	0.00	(404.60)	0.00
Subtotal: Non-Travel Support	25,000.00	2,057.25	0.00	2,057.25	0.00	22,942.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,872.28	0.00	3,872.28	0.00	21,127.72	0.00
**Total Direct Cost Expenditures	25,000.00	21,391.27	0.00	21,391.27	0.00	3,608.73	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	21,391.27	0.00	21,391.27	0.00	3,608.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,391.27	0.00	(21,391.27)	(21,391.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,391.27	0.00	(21,391.27)	(21,391.27)
***Total Revenue	0.00	0.00	0.00	21,391.27	0.00	(21,391.27)	(21,391.27)

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Closing - Manual Process
 FMGR: Howard, Daniel R
 Type: Appropriations

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
740000 Cap Equipment	0.00	686.49	0.00	0.00	0.00	0.00	686.49
*Total: 74 - Capitalizable Plant and Equipment	0.00	686.49	0.00	0.00	0.00	0.00	686.49
**Total Direct Cost Expenditures	0.00	686.49	0.00	686.49	0.00	(686.49)	0.00
***Total Expenditures	0.00	686.49	0.00	686.49	0.00	(686.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
***Total Revenue	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
*Total: 61 - Salaries and Wages	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
**Total Direct Cost Expenditures	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
***Total Expenditures	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)
***Total Revenue	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Closing - Manual Process
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
710100 Out-of-State Travel	0.00	2,736.87	0.00	2,736.87	0.00	(2,736.87)	0.00
710300 Conference Registration Fees	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,753.21	0.00	1,753.21	0.00	(1,753.21)	0.00
Subtotal: Travel	0.00	5,150.08	0.00	5,150.08	0.00	(5,150.08)	0.00
711200 Research Supplies	0.00	4,684.78	0.00	4,684.78	0.00	(4,684.78)	0.00
716000 Maintenance & Repairs-General	0.00	2,232.56	0.00	2,232.56	0.00	(2,232.56)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	843.32	0.00	843.32	0.00	(843.32)	0.00
717200 Other Professional Services-General	0.00	6.55	0.00	6.55	0.00	(6.55)	0.00
Subtotal: Non-Travel Support	0.00	7,767.21	0.00	7,767.21	0.00	(7,767.21)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,917.29	0.00	12,917.29	0.00	(12,917.29)	0.00
**Total Direct Cost Expenditures	0.00	17,117.29	0.00	17,117.29	0.00	(17,117.29)	0.00
***Total Expenditures	0.00	17,117.29	0.00	17,117.29	0.00	(17,117.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)
***Total Revenue	0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HG70 - Wind Turbine Induced Noise 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,323.35	0.00	10,323.35	0.00	(10,323.35)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
**Total Direct Cost Expenditures	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
***Total Expenditures	0.00	25,249.58	0.00	25,249.58	0.00	(25,249.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)
***Total Revenue	0.00	0.00	0.00	25,249.58	0.00	(25,249.58)	(25,249.58)

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HG70 - Wind Turbine Induced Noise 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,070.00	0.00	3,070.00	0.00	(3,070.00)	0.00
61SNSH Student Labor	0.00	7,760.00	0.00	7,760.00	0.00	(7,760.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,830.00	0.00	10,830.00	0.00	(10,830.00)	0.00
710100 Out-of-State Travel	0.00	2,343.22	0.00	2,343.22	0.00	(2,343.22)	0.00
710300 Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400 Student or Non-Emp Travel	0.00	591.11	0.00	591.11	0.00	(591.11)	0.00
Subtotal: Travel	0.00	3,484.33	0.00	3,484.33	0.00	(3,484.33)	0.00
711200 Research Supplies	25,000.00	10,701.96	0.00	10,701.96	0.00	14,298.04	0.00
Subtotal: Non-Travel Support	25,000.00	10,701.96	0.00	10,701.96	0.00	14,298.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	14,186.29	0.00	14,186.29	0.00	10,813.71	0.00
**Total Direct Cost Expenditures	25,000.00	25,016.29	0.00	25,016.29	0.00	(16.29)	0.00
***Total Expenditures	25,000.00	25,016.29	0.00	25,016.29	0.00	(16.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,016.29	0.00	(25,016.29)	(25,016.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,016.29	0.00	(25,016.29)	(25,016.29)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	25,016.29	0.00	(25,016.29)	(25,016.29)

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HH70 - Wind Turbine Induced Noise 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
*Total: 61 - Salaries and Wages	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
**Total Direct Cost Expenditures	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
***Total Expenditures	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,586.52	0.00	(6,586.52)	(6,586.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,586.52	0.00	(6,586.52)	(6,586.52)
***Total Revenue	0.00	0.00	0.00	6,586.52	0.00	(6,586.52)	(6,586.52)

Grant: 11H646 - Wind Turbine Induced Noise
 Fund: 11HH70 - Wind Turbine Induced Noise 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,507.70	0.00	3,507.70	0.00	(3,507.70)	0.00
61CPHX Part Time Hourly	0.00	2,480.00	0.00	2,480.00	0.00	(2,480.00)	0.00
61SNWS College Work Study	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	7,233.86	0.00	7,233.86	0.00	(7,233.86)	0.00
65YB10 Base Benefit Distr (fica)	0.00	244.25	0.00	244.25	0.00	(244.25)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	191.52	0.00	191.52	0.00	(191.52)	0.00
*Total: 65 - Fringe Benefits	0.00	435.77	0.00	435.77	0.00	(435.77)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	618.50	0.00	618.50	0.00	(618.50)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	515.99	0.00	515.99	0.00	(515.99)	0.00
Subtotal: Travel	0.00	1,504.49	0.00	1,504.49	0.00	(1,504.49)	0.00
711200 Research Supplies	25,000.00	5,943.80	0.00	5,943.80	0.00	19,056.20	0.00
Subtotal: Non-Travel Support	25,000.00	5,943.80	0.00	5,943.80	0.00	19,056.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,448.29	0.00	7,448.29	0.00	17,551.71	0.00
**Total Direct Cost Expenditures	25,000.00	15,117.92	0.00	15,117.92	0.00	9,882.08	0.00
***Total Expenditures	25,000.00	15,117.92	0.00	15,117.92	0.00	9,882.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,117.92	0.00	(15,117.92)	(15,117.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,117.92	0.00	(15,117.92)	(15,117.92)
***Total Revenue	0.00	0.00	0.00	15,117.92	0.00	(15,117.92)	(15,117.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
*Total: 61 - Salaries and Wages	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
**Total Direct Cost Expenditures	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
***Total Expenditures	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)
***Total Revenue	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
61CPHX Part Time Hourly	0.00	19,182.00	0.00	19,182.00	0.00	(19,182.00)	0.00
61SNSH Student Labor	0.00	1,042.00	0.00	1,042.00	0.00	(1,042.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,241.00	0.00	20,241.00	0.00	(20,241.00)	0.00
710300 Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400 Student or Non-Emp Travel	0.00	233.67	0.00	233.67	0.00	(233.67)	0.00
Subtotal: Travel	0.00	378.67	0.00	378.67	0.00	(378.67)	0.00
711200 Research Supplies	25,000.00	4,210.00	0.00	4,210.00	0.00	20,790.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	178.53	0.00	178.53	0.00	(178.53)	0.00
Subtotal: Non-Travel Support	25,000.00	4,388.53	0.00	4,388.53	0.00	20,611.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,767.20	0.00	4,767.20	0.00	20,232.80	0.00
**Total Direct Cost Expenditures	25,000.00	25,008.20	0.00	25,008.20	0.00	(8.20)	0.00
***Total Expenditures	25,000.00	25,008.20	0.00	25,008.20	0.00	(8.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)
***Total Revenue	0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,876.64	0.00	7,876.64	0.00	(7,876.64)	0.00
613N30 Graduate Research Assistant	0.00	15,888.72	0.00	15,888.72	0.00	(15,888.72)	0.00
*Total: 61 - Salaries and Wages	0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
**Total Direct Cost Expenditures	0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
***Total Expenditures	0.00	23,765.36	0.00	23,765.36	0.00	(23,765.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)
***Total Revenue	0.00	0.00	0.00	23,765.36	0.00	(23,765.36)	(23,765.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
*Total: 61 - Salaries and Wages	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
**Total Direct Cost Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
***Total Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total Revenue	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HG71 - Impacts on Shellfish Safety 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	8,348.00	0.00	8,348.00	0.00	(8,348.00)	0.00
61SNSH Student Labor	0.00	5,140.62	0.00	5,140.62	0.00	(5,140.62)	0.00
*Total: 61 - Salaries and Wages	0.00	13,488.62	0.00	13,488.62	0.00	(13,488.62)	0.00
710200 Foreign Travel	0.00	1,094.13	0.00	1,094.13	0.00	(1,094.13)	0.00
710300 Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
Subtotal: Travel	0.00	1,274.13	0.00	1,274.13	0.00	(1,274.13)	0.00
711190 Publications cost	0.00	772.50	0.00	772.50	0.00	(772.50)	0.00
711200 Research Supplies	25,000.00	8,102.75	0.00	8,102.75	0.00	16,897.25	0.00
714030 Postage-Express Mail	0.00	23.29	0.00	23.29	0.00	(23.29)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	165.77	0.00	165.77	0.00	(165.77)	0.00
Subtotal: Non-Travel Support	25,000.00	9,064.31	0.00	9,064.31	0.00	15,935.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,338.44	0.00	10,338.44	0.00	14,661.56	0.00
**Total Direct Cost Expenditures	25,000.00	23,827.06	0.00	23,827.06	0.00	1,172.94	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	15.27	0.00	15.27	0.00	(15.27)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	47.73	0.00	47.73	0.00	(47.73)	0.00
**Total Indirect Cost Expenditures	0.00	47.73	0.00	47.73	0.00	(47.73)	0.00
***Total Expenditures	25,000.00	23,874.79	0.00	23,874.79	0.00	1,125.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,874.79	0.00	(23,874.79)	(23,874.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,874.79	0.00	(23,874.79)	(23,874.79)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,874.79	0.00	(23,874.79)	(23,874.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HH71 - Impacts on Shellfish Safety 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,020.00	0.00	7,020.00	0.00	(7,020.00)	0.00
613N30 Graduate Research Assistant	0.00	13,452.67	0.00	13,452.67	0.00	(13,452.67)	0.00
*Total: 61 - Salaries and Wages	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
**Total Direct Cost Expenditures	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
***Total Expenditures	0.00	20,472.67	0.00	20,472.67	0.00	(20,472.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)
***Total Revenue	0.00	0.00	0.00	20,472.67	0.00	(20,472.67)	(20,472.67)

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HH71 - Impacts on Shellfish Safety 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,596.06	0.00	1,596.06	0.00	(1,596.06)	0.00
61CBHO Part Time - Overtime	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
61CPHX Part Time Hourly	0.00	4,210.50	0.00	4,210.50	0.00	(4,210.50)	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	6.88	0.00	6.88	0.00	(6.88)	0.00
61SNSH Student Labor	0.00	7,601.54	0.00	7,601.54	0.00	(7,601.54)	0.00
61SNWS College Work Study	0.00	237.94	0.00	237.94	0.00	(237.94)	0.00
*Total: 61 - Salaries and Wages	0.00	13,694.12	0.00	13,694.12	0.00	(13,694.12)	0.00
65YB10 Base Benefit Distr (fica)	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	327.98	0.00	327.98	0.00	(327.98)	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	331.44	0.00	331.44	0.00	(331.44)	0.00
710N00 Nonemployee/Student Travel	0.00	860.39	0.00	860.39	0.00	(860.39)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	534.25	0.00	534.25	0.00	(534.25)	0.00
Subtotal: Travel	0.00	1,394.64	0.00	1,394.64	0.00	(1,394.64)	0.00
711200 Research Supplies	25,000.00	8,666.97	0.00	8,666.97	0.00	16,333.03	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	40.33	0.00	0.00	0.00	0.00	40.33
Subtotal: Non-Travel Support	25,000.00	8,707.30	0.00	8,666.97	0.00	16,333.03	40.33
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,101.94	0.00	10,061.61	0.00	14,938.39	40.33
**Total Direct Cost Expenditures	25,000.00	24,127.50	0.00	24,087.17	0.00	912.83	40.33
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	19.62	0.00	19.62	0.00	(19.62)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19.62	0.00	19.62	0.00	(19.62)	0.00
**Total Indirect Cost Expenditures	0.00	19.62	0.00	19.62	0.00	(19.62)	0.00
***Total Expenditures	25,000.00	24,147.12	0.00	24,106.79	0.00	893.21	40.33
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,106.79	0.00	(24,106.79)	(24,106.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,106.79	0.00	(24,106.79)	(24,106.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H647 - Impacts on Shellfish Safety
 Fund: 11HH71 - Impacts on Shellfish Safety 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Jones, Stephen H

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	24,106.79	0.00	(24,106.79)	(24,106.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Closing - Manual Process
 FMGR: Guerdat, Todd C
 Type: Appropriations

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/16 - 4/10/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
**Total Direct Cost Expenditures	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
***Total Expenditures	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
***Total Revenue	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Closing - Manual Process Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/16 - 4/10/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
*Total: 61 - Salaries and Wages	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
**Total Direct Cost Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total Expenditures	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total Revenue	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 4/10/20				

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,994.00	0.00	1,994.00	0.00	(1,994.00)	0.00
61SNSH Student Labor	0.00	2,553.25	0.00	2,553.25	0.00	(2,553.25)	0.00
61SNWS College Work Study	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,677.75	0.00	4,677.75	0.00	(4,677.75)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710400 Student or Non-Emp Travel	0.00	472.60	0.00	472.60	0.00	(472.60)	0.00
Subtotal: Travel	0.00	842.60	0.00	842.60	0.00	(842.60)	0.00
711200 Research Supplies	25,000.00	19,128.49	0.00	19,128.49	0.00	5,871.51	0.00
714010 Postage-Off Campus Mail Services	0.00	45.50	0.00	45.50	0.00	(45.50)	0.00
714030 Postage-Express Mail	0.00	83.06	0.00	83.06	0.00	(83.06)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	85.19	0.00	85.19	0.00	(85.19)	0.00
717200 Other Professional Services-General	0.00	364.80	0.00	364.80	0.00	(364.80)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	25,000.00	19,737.04	0.00	19,737.04	0.00	5,262.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	20,579.64	0.00	20,579.64	0.00	4,420.36	0.00
**Total Direct Cost Expenditures	25,000.00	25,257.39	0.00	25,257.39	0.00	(257.39)	0.00
***Total Expenditures	25,000.00	25,257.39	0.00	25,257.39	0.00	(257.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
***Total Revenue	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/16 - 4/10/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
**Total Direct Cost Expenditures	0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
***Total Expenditures	0.00	22,573.03	0.00	22,573.03	0.00	(22,573.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)
***Total Revenue	0.00	0.00	0.00	22,573.03	0.00	(22,573.03)	(22,573.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HG72 - Recirculating Aquaponic Systms 2018

Status: Closing - Manual Process Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/16 - 4/10/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
*Total: 61 - Salaries and Wages	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
**Total Direct Cost Expenditures	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
***Total Expenditures	0.00	11,681.50	0.00	11,681.50	0.00	(11,681.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)
***Total Revenue	0.00	0.00	0.00	11,681.50	0.00	(11,681.50)	(11,681.50)

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HG72 - Recirculating Aquaponic Sysms 2018

Status: Closing - Manual Process
 FMGR: Guerdat, Todd C
 Type: Appropriations

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 4/10/20				

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
61SNSH Student Labor	0.00	1,930.00	0.00	1,930.00	0.00	(1,930.00)	0.00
61SNWS College Work Study	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,522.50	0.00	2,522.50	0.00	(2,522.50)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
711100 Supplies-General	0.00	22.21	0.00	22.21	0.00	(22.21)	0.00
711148 Supplies-Bottled Gas	0.00	121.54	0.00	121.54	0.00	(121.54)	0.00
711200 Research Supplies	25,000.00	33,110.66	0.00	33,110.66	0.00	(8,110.66)	0.00
714010 Postage-Off Campus Mail Services	0.00	240.28	0.00	240.28	0.00	(240.28)	0.00
716000 Maintenance & Repairs-General	0.00	5,993.82	0.00	5,993.82	0.00	(5,993.82)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	592.95	0.00	592.95	0.00	(592.95)	0.00
717200 Other Professional Services-General	0.00	888.00	0.00	888.00	0.00	(888.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.20	0.00	24.20	0.00	(24.20)	0.00
719100 Membership Dues & Fees	0.00	179.00	0.00	179.00	0.00	(179.00)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	25,000.00	41,202.66	0.00	41,202.66	0.00	(16,202.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	41,297.66	0.00	41,297.66	0.00	(16,297.66)	0.00
**Total Direct Cost Expenditures	25,000.00	43,820.16	0.00	43,820.16	0.00	(18,820.16)	0.00
***Total Expenditures	25,000.00	43,820.16	0.00	43,820.16	0.00	(18,820.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	43,820.16	0.00	(43,820.16)	(43,820.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Closing - Manual Process
 FMGR: Guerdat, Todd C
 Type: Appropriations

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 4/10/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Closing - Manual Process
 FMGR: Guerdat, Todd C
 Type: Appropriations

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/16 - 4/10/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
*Total: 61 - Salaries and Wages	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
**Total Direct Cost Expenditures	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
***Total Expenditures	0.00	13,668.60	0.00	13,668.60	0.00	(13,668.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,668.60	0.00	(13,668.60)	(13,668.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,668.60	0.00	(13,668.60)	(13,668.60)
***Total Revenue	0.00	0.00	0.00	13,668.60	0.00	(13,668.60)	(13,668.60)

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HH72 - Recirculating Aquaponic System 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 4/10/20				

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,024.79	0.00	1,024.79	0.00	(1,024.79)	0.00
Subtotal: Travel	0.00	1,024.79	0.00	1,024.79	0.00	(1,024.79)	0.00
711200 Research Supplies	25,000.00	20,770.69	0.00	20,770.69	0.00	4,229.31	0.00
714010 Postage-Off Campus Mail Services	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
714030 Postage-Express Mail	0.00	115.21	0.00	115.21	0.00	(115.21)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	130.04	0.00	130.04	0.00	(130.04)	0.00
717200 Other Professional Services-General	0.00	2,239.80	0.00	2,239.80	0.00	(2,239.80)	0.00
Subtotal: Non-Travel Support	25,000.00	23,268.34	0.00	23,268.34	0.00	1,731.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	24,293.13	0.00	24,293.13	0.00	706.87	0.00
**Total Direct Cost Expenditures	25,000.00	24,293.13	0.00	24,293.13	0.00	706.87	0.00
76O100 Int All-Travel-In State (Chg)	0.00	453.13	0.00	453.13	0.00	(453.13)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	70.80	0.00	70.80	0.00	(70.80)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	523.93	0.00	523.93	0.00	(523.93)	0.00
**Total Indirect Cost Expenditures	0.00	523.93	0.00	523.93	0.00	(523.93)	0.00
***Total Expenditures	25,000.00	24,817.06	0.00	24,817.06	0.00	182.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,817.06	0.00	(24,817.06)	(24,817.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,817.06	0.00	(24,817.06)	(24,817.06)
***Total Revenue	0.00	0.00	0.00	24,817.06	0.00	(24,817.06)	(24,817.06)

Grant: 11H648 - Recirculating Aquaponic Systems
 Fund: 11HI72 - Recirculating Aquaponic Systems2020

Status: Closing - Manual Process
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 4/10/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
*Total: 61 - Salaries and Wages	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
711200 Research Supplies	0.00	14,765.48	0.00	14,765.48	0.00	(14,765.48)	0.00
714030 Postage-Express Mail	0.00	1,069.87	0.00	1,069.87	0.00	(1,069.87)	0.00
717200 Other Professional Services-General	0.00	1,447.20	0.00	1,447.20	0.00	(1,447.20)	0.00
Subtotal: Non-Travel Support	0.00	17,282.55	0.00	17,282.55	0.00	(17,282.55)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,282.55	0.00	17,282.55	0.00	(17,282.55)	0.00
**Total Direct Cost Expenditures	0.00	17,875.05	0.00	17,875.05	0.00	(17,875.05)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	393.63	0.00	393.63	0.00	(393.63)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	393.63	0.00	393.63	0.00	(393.63)	0.00
**Total Indirect Cost Expenditures	0.00	393.63	0.00	393.63	0.00	(393.63)	0.00
***Total Expenditures	0.00	18,268.68	0.00	18,268.68	0.00	(18,268.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,268.68	0.00	(18,268.68)	(18,268.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,268.68	0.00	(18,268.68)	(18,268.68)
***Total Revenue	0.00	0.00	0.00	18,268.68	0.00	(18,268.68)	(18,268.68)

Grant: 11H649 - Weight Related Factors
 Fund: 11RF26 - Weight Related Factors 2017

Status: Active
 FMGR: Morrell, Jesse Stable

Type: Appropriations

PI Name: Morrell, Jesse Stable
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCJE - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,878.01	0.00	8,878.01	0.00	(8,878.01)	0.00
61CPHX Part Time Hourly	0.00	846.38	0.00	846.38	0.00	(846.38)	0.00
61SNWS College Work Study	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,889.39	0.00	9,889.39	0.00	(9,889.39)	0.00
710100 Out-of-State Travel	0.00	1,016.38	0.00	1,016.38	0.00	(1,016.38)	0.00
710300 Conference Registration Fees	0.00	685.00	0.00	685.00	0.00	(685.00)	0.00
Subtotal: Travel	0.00	1,701.38	0.00	1,701.38	0.00	(1,701.38)	0.00
711200 Research Supplies	0.00	1,285.17	0.00	1,285.17	0.00	(1,285.17)	0.00
715000 Non-Cap Equip-General	0.00	2,734.50	0.00	2,734.50	0.00	(2,734.50)	0.00
716100 Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	0.00	4,049.67	0.00	4,049.67	0.00	(4,049.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,751.05	0.00	5,751.05	0.00	(5,751.05)	0.00
**Total Direct Cost Expenditures	0.00	15,640.44	0.00	15,640.44	0.00	(15,640.44)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	3,170.95	0.00	3,170.95	0.00	(3,170.95)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	1,853.90	0.00	1,853.90	0.00	(1,853.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,024.85	0.00	5,024.85	0.00	(5,024.85)	0.00
**Total Indirect Cost Expenditures	0.00	5,024.85	0.00	5,024.85	0.00	(5,024.85)	0.00
***Total Expenditures	0.00	20,665.29	0.00	20,665.29	0.00	(20,665.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)
***Total Revenue	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)

Grant: 11H649 - Weight Related Factors
 Fund: 11RG26 - Weight Related Factors 2018

Status: Active
 FMGR: Morrell, Jesse Stable

Type: Appropriations

PI Name: Morrell, Jesse Stable
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,097.55	0.00	4,097.55	0.00	(4,097.55)	0.00
61CPHX Part Time Hourly	0.00	7,543.77	0.00	7,543.77	0.00	(7,543.77)	0.00
61SNSH Student Labor	0.00	1,155.14	0.00	1,155.14	0.00	(1,155.14)	0.00
61SNWS College Work Study	0.00	2,043.51	0.00	2,043.51	0.00	(2,043.51)	0.00
*Total: 61 - Salaries and Wages	0.00	14,839.97	0.00	14,839.97	0.00	(14,839.97)	0.00
710100 Out-of-State Travel	0.00	1,721.13	0.00	1,721.13	0.00	(1,721.13)	0.00
710300 Conference Registration Fees	0.00	1,190.00	0.00	1,190.00	0.00	(1,190.00)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
Subtotal: Travel	0.00	3,331.13	0.00	3,331.13	0.00	(3,331.13)	0.00
711200 Research Supplies	25,000.00	231.53	0.00	231.53	0.00	24,768.47	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	231.53	0.00	231.53	0.00	24,768.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,562.66	0.00	3,562.66	0.00	21,437.34	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	18,402.63	0.00	18,402.63	0.00	6,597.37	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
**Total Indirect Cost Expenditures	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
***Total Expenditures	25,000.00	18,522.63	0.00	18,522.63	0.00	6,477.37	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	18,522.63	0.00	(18,522.63)	(18,522.63)

Grant: 11H649 - Weight Related Factors
 Fund: 11RH26 - Weight Related Factors 2019

Status: Active
 FMGR: Morrell, Jesse Stable

Type: Appropriations

PI Name:	Morrell, Jesse Stable	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	CFDA #: 10.206	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/11/16 - 9/30/21	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	8,385.00	0.00	8,385.00	0.00	(8,385.00)	0.00
61SNSH Student Labor	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
61SNWS College Work Study	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,590.00	0.00	14,590.00	0.00	(14,590.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	379.26	0.00	379.26	0.00	(379.26)	0.00
*Total: 65 - Fringe Benefits	0.00	379.26	0.00	379.26	0.00	(379.26)	0.00
710D50 Domestic Travel Non-NH	0.00	1,194.51	0.00	1,194.51	0.00	(1,194.51)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	1,115.90	0.00	1,115.90	0.00	(1,115.90)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	82.22	0.00	82.22	0.00	(82.22)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	577.14	0.00	577.14	0.00	(577.14)	0.00
Subtotal: Travel	0.00	3,709.77	0.00	3,709.77	0.00	(3,709.77)	0.00
711190 Publications cost	0.00	1,025.00	0.00	1,025.00	0.00	(1,025.00)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	1,025.00	0.00	1,025.00	0.00	23,975.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,734.77	0.00	4,734.77	0.00	20,265.23	0.00
**Total Direct Cost Expenditures	25,000.00	19,704.03	0.00	19,704.03	0.00	5,295.97	0.00
***Total Expenditures	25,000.00	19,704.03	0.00	19,704.03	0.00	5,295.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,704.03	0.00	(19,704.03)	(19,704.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,704.03	0.00	(19,704.03)	(19,704.03)
***Total Revenue	0.00	0.00	0.00	19,704.03	0.00	(19,704.03)	(19,704.03)

Grant: 11H649 - Weight Related Factors
 Fund: 11RI26 - Weight Related Factors 2020

Status: Active
 FMGR: Morrell, Jesse Stable

Type: Appropriations

PI Name: Morrell, Jesse Stable
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	12,158.16	0.00	12,158.16	0.00	(12,158.16)	0.00
61SNSH Student Labor	0.00	4,647.50	0.00	4,647.50	0.00	(4,647.50)	0.00
61SNWS College Work Study	0.00	337.50	0.00	337.50	0.00	(337.50)	0.00
*Total: 61 - Salaries and Wages	0.00	17,143.16	0.00	17,143.16	0.00	(17,143.16)	0.00
65YB10 Base Benefit Distr (fica)	0.00	1,050.47	0.00	1,050.47	0.00	(1,050.47)	0.00
*Total: 65 - Fringe Benefits	0.00	1,050.47	0.00	1,050.47	0.00	(1,050.47)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,046.50	0.00	1,046.50	0.00	(1,046.50)	0.00
719100 Membership Dues & Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Non-Travel Support	0.00	1,396.50	0.00	1,396.50	0.00	(1,396.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,396.50	0.00	1,396.50	0.00	(1,396.50)	0.00
**Total Direct Cost Expenditures	0.00	19,590.13	0.00	19,590.13	0.00	(19,590.13)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
**Total Indirect Cost Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Expenditures	0.00	19,940.13	0.00	19,940.13	0.00	(19,940.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,940.13	0.00	(19,940.13)	(19,940.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,940.13	0.00	(19,940.13)	(19,940.13)
***Total Revenue	0.00	0.00	0.00	19,940.13	0.00	(19,940.13)	(19,940.13)

Grant: 11H649 - Weight Related Factors
 Fund: 11RJ26 - Weight Related Factors 2021

Status: Active
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/11/16 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJM - PI Jesse Morrell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	630.50	0.00	(630.50)	(630.50)
61SNWS College Work Study	0.00	0.00	360.88	1,139.30	0.00	(1,139.30)	(1,139.30)
*Total: 61 - Salaries and Wages	0.00	0.00	360.88	1,769.80	0.00	(1,769.80)	(1,769.80)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	360.88	1,769.80	0.00	18,230.20	18,230.20
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
***Total Expenditures	20,000.00	20,000.00	360.88	2,049.80	0.00	17,950.20	17,950.20
Revenue							
520000 Federal Appropriations	0.00	0.00	360.88	2,049.80	0.00	(2,049.80)	(2,049.80)
*Total: 52 - Appropriations	0.00	0.00	360.88	2,049.80	0.00	(2,049.80)	(2,049.80)
***Total Revenue	0.00	0.00	360.88	2,049.80	0.00	(2,049.80)	(2,049.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RF27 - Bee Health 2017

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
*Total: 61 - Salaries and Wages	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
**Total Direct Cost Expenditures	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
***Total Expenditures	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)
***Total Revenue	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)

Grant: 11H650 - Bee Health
 Fund: 11RF27 - Bee Health 2017

Status: Closing - Manual Process
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	981.00	0.00	981.00	0.00	(981.00)	0.00
61SNSH Student Labor	0.00	2,829.00	0.00	2,829.00	0.00	(2,829.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,810.00	0.00	3,810.00	0.00	(3,810.00)	0.00
710100 Out-of-State Travel	0.00	3,656.18	0.00	3,656.18	0.00	(3,656.18)	0.00
710300 Conference Registration Fees	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Travel	0.00	4,636.18	0.00	4,636.18	0.00	(4,636.18)	0.00
711200 Research Supplies	0.00	4,672.59	0.00	4,672.59	0.00	(4,672.59)	0.00
716100 Rentals & Leases-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	0.00	4,797.59	0.00	4,797.59	0.00	(4,797.59)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,433.77	0.00	9,433.77	0.00	(9,433.77)	0.00
**Total Direct Cost Expenditures	0.00	13,243.77	0.00	13,243.77	0.00	(13,243.77)	0.00
***Total Expenditures	0.00	13,243.77	0.00	13,243.77	0.00	(13,243.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)
***Total Revenue	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RG27 - Bee Health 2018

Status: Closing - Manual Process
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
*Total: 61 - Salaries and Wages	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
**Total Direct Cost Expenditures	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
***Total Expenditures	0.00	7,836.48	0.00	7,836.48	0.00	(7,836.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)
***Total Revenue	0.00	0.00	0.00	7,836.48	0.00	(7,836.48)	(7,836.48)

Grant: 11H650 - Bee Health
 Fund: 11RG27 - Bee Health 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Neal, Catherine A

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,774.50	0.00	1,774.50	0.00	(1,774.50)	0.00
61SNSH Student Labor	0.00	2,089.00	0.00	2,089.00	0.00	(2,089.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,863.50	0.00	3,863.50	0.00	(3,863.50)	0.00
710100 Out-of-State Travel	0.00	257.35	0.00	257.35	0.00	(257.35)	0.00
Subtotal: Travel	0.00	257.35	0.00	257.35	0.00	(257.35)	0.00
711100 Supplies-General	0.00	139.99	0.00	139.99	0.00	(139.99)	0.00
711200 Research Supplies	25,000.00	2,122.10	0.00	2,122.10	0.00	22,877.90	0.00
Subtotal: Non-Travel Support	25,000.00	2,262.09	0.00	2,262.09	0.00	22,737.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	2,519.44	0.00	2,519.44	0.00	22,480.56	0.00
**Total Direct Cost Expenditures	25,000.00	6,382.94	0.00	6,382.94	0.00	18,617.06	0.00
***Total Expenditures	25,000.00	6,382.94	0.00	6,382.94	0.00	18,617.06	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,382.94	0.00	(6,382.94)	(6,382.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,382.94	0.00	(6,382.94)	(6,382.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	6,382.94	0.00	(6,382.94)	(6,382.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H650 - Bee Health
 Fund: 11RH27 - Bee Health 2019

Status: Closing - Manual Process
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name: Neal, Catherine A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,030.30	0.00	8,030.30	0.00	(8,030.30)	0.00
*Total: 61 - Salaries and Wages	0.00	8,030.30	0.00	8,030.30	0.00	(8,030.30)	0.00
**Total Direct Cost Expenditures	0.00	8,030.30	0.00	8,030.30	0.00	(8,030.30)	0.00
***Total Expenditures	0.00	8,030.30	0.00	8,030.30	0.00	(8,030.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,030.30	0.00	(8,030.30)	(8,030.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,030.30	0.00	(8,030.30)	(8,030.30)
***Total Revenue	0.00	0.00	0.00	8,030.30	0.00	(8,030.30)	(8,030.30)

Grant: 11H650 - Bee Health
 Fund: 11RH27 - Bee Health 2019

Status: Closing - Manual Process
 FMGR: Neal, Catherine A
 Type: Appropriations

PI Name:	Neal, Catherine A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBBICN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	795.00	0.00	795.00	0.00	(795.00)	0.00
61SNSH Student Labor	0.00	1,008.25	0.00	1,008.25	0.00	(1,008.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,803.25	0.00	1,803.25	0.00	(1,803.25)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	66.78	0.00	66.78	0.00	(66.78)	0.00
*Total: 65 - Fringe Benefits	0.00	66.78	0.00	66.78	0.00	(66.78)	0.00
711200 Research Supplies	25,000.00	390.22	0.00	390.22	0.00	24,609.78	0.00
Subtotal: Non-Travel Support	25,000.00	390.22	0.00	390.22	0.00	24,609.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	390.22	0.00	390.22	0.00	24,609.78	0.00
**Total Direct Cost Expenditures	25,000.00	2,260.25	0.00	2,260.25	0.00	22,739.75	0.00
***Total Expenditures	25,000.00	2,260.25	0.00	2,260.25	0.00	22,739.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,260.25	0.00	(2,260.25)	(2,260.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,260.25	0.00	(2,260.25)	(2,260.25)
***Total Revenue	0.00	0.00	0.00	2,260.25	0.00	(2,260.25)	(2,260.25)

Grant: 11H651 - NH Watershed Management
 Fund: 11HF73 - NH Watershed Management

Status: Closing - Manual Process
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,773.06	0.00	5,773.06	0.00	(5,773.06)	0.00
61SNSH Student Labor	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,918.06	0.00	5,918.06	0.00	(5,918.06)	0.00
710310 Workshop Registration Fees	0.00	1,237.55	0.00	1,237.55	0.00	(1,237.55)	0.00
Subtotal: Travel	0.00	1,237.55	0.00	1,237.55	0.00	(1,237.55)	0.00
711200 Research Supplies	25,000.00	1,362.00	0.00	1,362.00	0.00	23,638.00	0.00
717200 Other Professional Services-General	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
Subtotal: Non-Travel Support	25,000.00	2,181.00	0.00	2,181.00	0.00	22,819.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,418.55	0.00	3,418.55	0.00	21,581.45	0.00
**Total Direct Cost Expenditures	25,000.00	9,336.61	0.00	9,336.61	0.00	15,663.39	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
**Total Indirect Cost Expenditures	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
***Total Expenditures	25,000.00	11,810.51	0.00	11,810.51	0.00	13,189.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)
***Total Revenue	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H651 - NH Watershed Management
 Fund: 11HG73 - NH Watershed Management 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ashcraft, Catherine M

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
613N30 Graduate Research Assistant	0.00	8,820.00	0.00	8,820.00	0.00	(8,820.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
**Total Direct Cost Expenditures	0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
***Total Expenditures	0.00	12,643.40	0.00	12,643.40	0.00	(12,643.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)
***Total Revenue	0.00	0.00	0.00	12,643.40	0.00	(12,643.40)	(12,643.40)

Grant: 11H651 - NH Watershed Management
 Fund: 11HG73 - NH Watershed Management 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ashcraft, Catherine M

PI Name:	Ashcraft, Catherine M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	11/4/16 - 9/30/20				

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61SNSH Student Labor	0.00	1,577.50	0.00	1,577.50	0.00	(1,577.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,457.53	0.00	7,457.53	0.00	(7,457.53)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
710400 Student or Non-Emp Travel	0.00	75.22	0.00	75.22	0.00	(75.22)	0.00
710D00 Domestic Travel NH	0.00	54.36	0.00	54.36	0.00	(54.36)	0.00
Subtotal: Travel	0.00	359.58	0.00	359.58	0.00	(359.58)	0.00
711200 Research Supplies	25,000.00	4,018.20	0.00	4,018.20	0.00	20,981.80	0.00
717200 Other Professional Services-General	0.00	5,175.00	0.00	5,175.00	0.00	(5,175.00)	0.00
Subtotal: Non-Travel Support	25,000.00	9,193.20	0.00	9,193.20	0.00	15,806.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	9,552.78	0.00	9,552.78	0.00	15,447.22	0.00
**Total Direct Cost Expenditures	25,000.00	17,010.31	0.00	17,010.31	0.00	7,989.69	0.00
76O150 Int All-NonCapEquip (Chg)	0.00	2,906.90	0.00	2,906.90	0.00	(2,906.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,906.90	0.00	2,906.90	0.00	(2,906.90)	0.00
**Total Indirect Cost Expenditures	0.00	2,906.90	0.00	2,906.90	0.00	(2,906.90)	0.00
***Total Expenditures	25,000.00	19,917.21	0.00	19,917.21	0.00	5,082.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)
***Total Revenue	0.00	0.00	0.00	19,917.21	0.00	(19,917.21)	(19,917.21)

Grant: 11H651 - NH Watershed Management
 Fund: 11HH73 - NH Watershed Management 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ashcraft, Catherine M

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
613N30 Graduate Research Assistant	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages	0.00	13,274.63	0.00	13,274.63	0.00	(13,274.63)	0.00
**Total Direct Cost Expenditures	0.00	13,274.63	0.00	13,274.63	0.00	(13,274.63)	0.00
***Total Expenditures	0.00	13,274.63	0.00	13,274.63	0.00	(13,274.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,274.63	0.00	(13,274.63)	(13,274.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,274.63	0.00	(13,274.63)	(13,274.63)
***Total Revenue	0.00	0.00	0.00	13,274.63	0.00	(13,274.63)	(13,274.63)

Grant: 11H651 - NH Watershed Management
 Fund: 11HH73 - NH Watershed Management 2019

Status: Closing - Manual Process
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	13,133.06	0.00	13,133.06	0.00	(13,133.06)	0.00
61SNSH Student Labor	0.00	5,329.29	0.00	5,329.29	0.00	(5,329.29)	0.00
*Total: 61 - Salaries and Wages	0.00	18,462.35	0.00	18,462.35	0.00	(18,462.35)	0.00
65YB10 Base Benefit Distr (fica)	0.00	933.46	0.00	933.46	0.00	(933.46)	0.00
*Total: 65 - Fringe Benefits	0.00	933.46	0.00	933.46	0.00	(933.46)	0.00
710D00 Domestic Travel NH	0.00	103.56	0.00	103.56	0.00	(103.56)	0.00
710D50 Domestic Travel Non-NH	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
710N00 Nonemployee/Student Travel	0.00	1,401.51	0.00	1,401.51	0.00	(1,401.51)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
710N10 Nonemployee/Student Travel -Airfare	0.00	358.59	0.00	358.59	0.00	(358.59)	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	2,244.97	0.00	2,244.97	0.00	(2,244.97)	0.00
Subtotal: Travel	0.00	4,896.63	0.00	4,896.63	0.00	(4,896.63)	0.00
711200 Research Supplies	25,000.00	21.99	0.00	21.99	0.00	24,978.01	0.00
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	25,000.00	126.99	0.00	126.99	0.00	24,873.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	5,023.62	0.00	5,023.62	0.00	19,976.38	0.00
**Total Direct Cost Expenditures	25,000.00	24,419.43	0.00	24,419.43	0.00	580.57	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	(3.00)	0.00	(3.00)	0.00	3.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
**Total Indirect Cost Expenditures	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
***Total Expenditures	25,000.00	24,428.43	0.00	24,428.43	0.00	571.57	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,428.43	0.00	(24,428.43)	(24,428.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,428.43	0.00	(24,428.43)	(24,428.43)
***Total Revenue	0.00	0.00	0.00	24,428.43	0.00	(24,428.43)	(24,428.43)

Grant: 11H651 - NH Watershed Management
 Fund: 11HI73 - NH Watershed Management 2020

Status: Closing - Manual Process
 FMGR: Ashcraft, Catherine M
 Type: Appropriations

PI Name: Ashcraft, Catherine M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/4/16 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	14,690.41	0.00	14,690.41	0.00	(14,690.41)	0.00
61SNSH Student Labor	0.00	1,382.91	0.00	1,382.91	0.00	(1,382.91)	0.00
*Total: 61 - Salaries and Wages	0.00	16,073.32	0.00	16,073.32	0.00	(16,073.32)	0.00
65YB10 Base Benefit Distr (fica)	0.00	1,269.25	0.00	1,269.25	0.00	(1,269.25)	0.00
*Total: 65 - Fringe Benefits	0.00	1,269.25	0.00	1,269.25	0.00	(1,269.25)	0.00
710D50 Domestic Travel Non-NH	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
**Total Direct Cost Expenditures	0.00	17,387.57	0.00	17,387.57	0.00	(17,387.57)	0.00
***Total Expenditures	0.00	17,387.57	0.00	17,387.57	0.00	(17,387.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,387.57	0.00	(17,387.57)	(17,387.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,387.57	0.00	(17,387.57)	(17,387.57)
***Total Revenue	0.00	0.00	0.00	17,387.57	0.00	(17,387.57)	(17,387.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dickson, Ryan W

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
**Total Direct Cost Expenditures	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
***Total Expenditures	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)
***Total Revenue	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Closing - Manual Process
 FMGR: Dickson, Ryan W
 Type: Appropriations

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
*Total: 61 - Salaries and Wages	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
**Total Direct Cost Expenditures	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
***Total Expenditures	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
***Total Revenue	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dickson, Ryan W

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
*Total: 61 - Salaries and Wages	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
**Total Direct Cost Expenditures	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
***Total Expenditures	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,551.20	0.00	(2,551.20)	(2,551.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,551.20	0.00	(2,551.20)	(2,551.20)
***Total Revenue	0.00	0.00	0.00	2,551.20	0.00	(2,551.20)	(2,551.20)

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Dickson, Ryan W

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
61CPHX Part Time Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
61SNSH Student Labor	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,137.50	0.00	6,137.50	0.00	(6,137.50)	0.00
710100 Out-of-State Travel	0.00	1,446.69	0.00	1,446.69	0.00	(1,446.69)	0.00
Subtotal: Travel	0.00	1,446.69	0.00	1,446.69	0.00	(1,446.69)	0.00
711200 Research Supplies	20,000.00	9,192.92	0.00	9,192.92	0.00	10,807.08	0.00
Subtotal: Non-Travel Support	20,000.00	9,192.92	0.00	9,192.92	0.00	10,807.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,639.61	0.00	10,639.61	0.00	9,360.39	0.00
**Total Direct Cost Expenditures	20,000.00	16,777.11	0.00	16,777.11	0.00	3,222.89	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,893.50	0.00	1,893.50	0.00	(1,893.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,893.50	0.00	1,893.50	0.00	(1,893.50)	0.00
**Total Indirect Cost Expenditures	0.00	1,893.50	0.00	1,893.50	0.00	(1,893.50)	0.00
***Total Expenditures	20,000.00	18,670.61	0.00	18,670.61	0.00	1,329.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,670.61	0.00	(18,670.61)	(18,670.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,670.61	0.00	(18,670.61)	(18,670.61)
***Total Revenue	0.00	0.00	0.00	18,670.61	0.00	(18,670.61)	(18,670.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RG28 - Commercial Greenhouse Prod 2018

Status: Closing - Manual Process
 FMGR: Littlefield Connor, Sarah V
 Type: Appropriations

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	17,793.78	0.00	17,793.78	0.00	(17,793.78)	0.00
**Total Direct Cost Expenditures	0.00	17,793.78	0.00	17,793.78	0.00	(17,793.78)	0.00
***Total Expenditures	0.00	17,793.78	0.00	17,793.78	0.00	(17,793.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,793.78	0.00	(17,793.78)	(17,793.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,793.78	0.00	(17,793.78)	(17,793.78)
***Total Revenue	0.00	0.00	0.00	17,793.78	0.00	(17,793.78)	(17,793.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RG28 - Commercial Greenhouse Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Littlefield Connor, Sarah V

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,045.26	0.00	11,045.26	0.00	(11,045.26)	0.00
*Total: 61 - Salaries and Wages	0.00	11,045.26	0.00	11,045.26	0.00	(11,045.26)	0.00
**Total Direct Cost Expenditures	0.00	11,045.26	0.00	11,045.26	0.00	(11,045.26)	0.00
***Total Expenditures	0.00	11,045.26	0.00	11,045.26	0.00	(11,045.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,045.26	0.00	(11,045.26)	(11,045.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,045.26	0.00	(11,045.26)	(11,045.26)
***Total Revenue	0.00	0.00	0.00	11,045.26	0.00	(11,045.26)	(11,045.26)

Grant: 11H652 - Commercial Greenhouse Prod
 Fund: 11RG28 - Commercial Greenhouse Prod 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Littlefield Connor, Sarah V

PI Name: Dickson, Ryan W
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRD - PI Ryan Dickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,536.50	0.00	4,536.50	0.00	(4,536.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,536.50	0.00	4,536.50	0.00	(4,536.50)	0.00
710100 Out-of-State Travel	0.00	159.57	0.00	159.57	0.00	(159.57)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	996.94	0.00	996.94	0.00	(996.94)	0.00
Subtotal: Travel	0.00	1,666.51	0.00	1,666.51	0.00	(1,666.51)	0.00
711200 Research Supplies	20,000.00	3,981.36	0.00	3,981.36	0.00	16,018.64	0.00
714010 Postage-Off Campus Mail Services	0.00	275.21	0.00	275.21	0.00	(275.21)	0.00
Subtotal: Non-Travel Support	20,000.00	4,256.57	0.00	4,256.57	0.00	15,743.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,923.08	0.00	5,923.08	0.00	14,076.92	0.00
**Total Direct Cost Expenditures	20,000.00	10,459.58	0.00	10,459.58	0.00	9,540.42	0.00
76O110 Int All-Supplies-General (Chg)	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
**Total Indirect Cost Expenditures	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
***Total Expenditures	20,000.00	10,609.53	0.00	10,609.53	0.00	9,390.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,609.53	0.00	(10,609.53)	(10,609.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,609.53	0.00	(10,609.53)	(10,609.53)
***Total Revenue	0.00	0.00	0.00	10,609.53	0.00	(10,609.53)	(10,609.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HG74 - Pop structure & heterogeneity 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HG74 - Pop structure & heterogeneity 2018

Status: Closing - Manual Process
 FMGR: Andam, Cheryl Marie P

Type: Appropriations

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
61SNWS College Work Study	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
*Total: 61 - Salaries and Wages	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	20,000.00	17,016.89	0.00	17,016.89	0.00	2,983.11	0.00
717200 Other Professional Services-General	0.00	1,962.00	0.00	1,962.00	0.00	(1,962.00)	0.00
Subtotal: Non-Travel Support	20,000.00	18,978.89	0.00	18,978.89	0.00	1,021.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,978.89	0.00	18,978.89	0.00	1,021.11	0.00
**Total Direct Cost Expenditures	20,000.00	19,953.89	0.00	19,953.89	0.00	46.11	0.00
***Total Expenditures	20,000.00	19,953.89	0.00	19,953.89	0.00	46.11	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,953.89	0.00	(19,953.89)	(19,953.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,953.89	0.00	(19,953.89)	(19,953.89)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,953.89	0.00	(19,953.89)	(19,953.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HH74 - Pop structure & heterogeneity 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,212.76	0.00	6,212.76	0.00	(6,212.76)	0.00
613N30 Graduate Research Assistant	0.00	7,009.27	0.00	7,009.27	0.00	(7,009.27)	0.00
*Total: 61 - Salaries and Wages	0.00	13,222.03	0.00	13,222.03	0.00	(13,222.03)	0.00
**Total Direct Cost Expenditures	0.00	13,222.03	0.00	13,222.03	0.00	(13,222.03)	0.00
***Total Expenditures	0.00	13,222.03	0.00	13,222.03	0.00	(13,222.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,222.03	0.00	(13,222.03)	(13,222.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,222.03	0.00	(13,222.03)	(13,222.03)
***Total Revenue	0.00	0.00	0.00	13,222.03	0.00	(13,222.03)	(13,222.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H653 - Pop structure & heterogeneity
 Fund: 11HH74 - Pop structure & heterogeneity 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name:	Andam, Cheryl Marie P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/19				

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Travel	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711190 Publications cost	0.00	2,979.50	0.00	2,979.50	0.00	(2,979.50)	0.00
711200 Research Supplies	25,000.00	17,313.40	0.00	17,313.40	0.00	7,686.60	0.00
716100 Rentals & Leases-General	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
717200 Other Professional Services-General	0.00	1,638.00	0.00	1,638.00	0.00	(1,638.00)	0.00
Subtotal: Non-Travel Support	25,000.00	22,320.90	0.00	22,320.90	0.00	2,679.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	22,955.90	0.00	22,955.90	0.00	2,044.10	0.00
**Total Direct Cost Expenditures	25,000.00	22,955.90	0.00	22,955.90	0.00	2,044.10	0.00
***Total Expenditures	25,000.00	22,955.90	0.00	22,955.90	0.00	2,044.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,955.90	0.00	(22,955.90)	(22,955.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,955.90	0.00	(22,955.90)	(22,955.90)
***Total Revenue	0.00	0.00	0.00	22,955.90	0.00	(22,955.90)	(22,955.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HG75 - Behavioral Genomics Larval 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	11,268.02	0.00	11,268.02	0.00	(11,268.02)	0.00
*Total: 61 - Salaries and Wages	0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
**Total Direct Cost Expenditures	0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
***Total Expenditures	0.00	18,914.82	0.00	18,914.82	0.00	(18,914.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)
***Total Revenue	0.00	0.00	0.00	18,914.82	0.00	(18,914.82)	(18,914.82)

Grant: 11H654 - Behavioral Genomics Larval Stlmt
 Fund: 11HG75 - Behavioral Genomics Larval 2018

Status: Closing - Manual Process
 FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,747.62	0.00	1,747.62	0.00	(1,747.62)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
Subtotal: Travel	0.00	2,152.62	0.00	2,152.62	0.00	(2,152.62)	0.00
711190 Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200 Research Supplies	20,000.00	7,980.40	0.00	7,980.40	0.00	12,019.60	0.00
Subtotal: Non-Travel Support	20,000.00	9,821.88	0.00	9,821.88	0.00	10,178.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,974.50	0.00	11,974.50	0.00	8,025.50	0.00
**Total Direct Cost Expenditures	20,000.00	11,974.50	0.00	11,974.50	0.00	8,025.50	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
**Total Indirect Cost Expenditures	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
***Total Expenditures	20,000.00	12,014.50	0.00	12,014.50	0.00	7,985.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	12,014.50	0.00	(12,014.50)	(12,014.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HH75 - Behavioral Genomics Larval 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	11,906.84	0.00	11,906.84	0.00	(11,906.84)	0.00
*Total: 61 - Salaries and Wages	0.00	18,119.87	0.00	18,119.87	0.00	(18,119.87)	0.00
**Total Direct Cost Expenditures	0.00	18,119.87	0.00	18,119.87	0.00	(18,119.87)	0.00
***Total Expenditures	0.00	18,119.87	0.00	18,119.87	0.00	(18,119.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,119.87	0.00	(18,119.87)	(18,119.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,119.87	0.00	(18,119.87)	(18,119.87)
***Total Revenue	0.00	0.00	0.00	18,119.87	0.00	(18,119.87)	(18,119.87)

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HH75 - Behavioral Genomics Larval 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Plachetzki, David C

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	1,301.08	0.00	1,301.08	0.00	(1,301.08)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	282.06	0.00	282.06	0.00	(282.06)	0.00
Subtotal: Travel	0.00	1,928.14	0.00	1,928.14	0.00	(1,928.14)	0.00
711200 Research Supplies	25,000.00	5,624.47	0.00	5,624.47	0.00	19,375.53	0.00
714030 Postage-Express Mail	0.00	23.35	0.00	23.35	0.00	(23.35)	0.00
Subtotal: Non-Travel Support	25,000.00	5,647.82	0.00	5,647.82	0.00	19,352.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,575.96	0.00	7,575.96	0.00	17,424.04	0.00
**Total Direct Cost Expenditures	25,000.00	7,575.96	0.00	7,575.96	0.00	17,424.04	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5,030.75	0.00	5,030.75	0.00	(5,030.75)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,030.75	0.00	5,030.75	0.00	(5,030.75)	0.00
**Total Indirect Cost Expenditures	0.00	5,030.75	0.00	5,030.75	0.00	(5,030.75)	0.00
***Total Expenditures	25,000.00	12,606.71	0.00	12,606.71	0.00	12,393.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,606.71	0.00	(12,606.71)	(12,606.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,606.71	0.00	(12,606.71)	(12,606.71)
***Total Revenue	0.00	0.00	0.00	12,606.71	0.00	(12,606.71)	(12,606.71)

Grant: 11H654 - Behavioral Genomics Larval Sttlmt
 Fund: 11HI75 - Behavioral Genomics Larval 2020

Status: Closing - Manual Process
 FMGR: Plachetzki, David C

Type: Appropriations

PI Name: Plachetzki, David C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPL - PI David Plachetzki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,785.94	0.00	6,785.94	0.00	(6,785.94)	0.00
*Total: 61 - Salaries and Wages	0.00	6,785.94	0.00	6,785.94	0.00	(6,785.94)	0.00
65YB10 Base Benefit Distr (fica)	0.00	586.30	0.00	586.30	0.00	(586.30)	0.00
*Total: 65 - Fringe Benefits	0.00	586.30	0.00	586.30	0.00	(586.30)	0.00
710D50 Domestic Travel Non-NH	0.00	43.80	0.00	43.80	0.00	(43.80)	0.00
Subtotal: Travel	0.00	43.80	0.00	43.80	0.00	(43.80)	0.00
711200 Research Supplies	0.00	5,072.78	0.00	5,072.78	0.00	(5,072.78)	0.00
714030 Postage-Express Mail	0.00	128.37	0.00	128.37	0.00	(128.37)	0.00
717200 Other Professional Services-General	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
Subtotal: Non-Travel Support	0.00	12,601.15	0.00	12,601.15	0.00	(12,601.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,644.95	0.00	12,644.95	0.00	(12,644.95)	0.00
**Total Direct Cost Expenditures	0.00	20,017.19	0.00	20,017.19	0.00	(20,017.19)	0.00
***Total Expenditures	0.00	20,017.19	0.00	20,017.19	0.00	(20,017.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,017.19	0.00	(20,017.19)	(20,017.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,017.19	0.00	(20,017.19)	(20,017.19)
***Total Revenue	0.00	0.00	0.00	20,017.19	0.00	(20,017.19)	(20,017.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RG30 - Demographic Change RuralAmerica2018

Status: Active
 FMGR: Johnson, Kenneth M
 Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,987.12	0.00	(19,987.12)	(19,987.12)

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBDEAN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/22				

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,708.19	0.00	2,708.19	0.00	(2,708.19)	0.00
61JBHX Casual - Hourly	0.00	1,855.64	0.00	1,855.64	0.00	(1,855.64)	0.00
61SNSH Student Labor	0.00	4,415.53	0.00	4,415.53	0.00	(4,415.53)	0.00
*Total: 61 - Salaries and Wages	0.00	8,979.36	0.00	8,979.36	0.00	(8,979.36)	0.00
65YB10 Base Benefit Distr (fica)	0.00	137.14	0.00	137.14	0.00	(137.14)	0.00
*Total: 65 - Fringe Benefits	0.00	137.14	0.00	137.14	0.00	(137.14)	0.00
710305 Registration Fees-Other	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710D00 Domestic Travel NH	0.00	1,296.89	0.00	1,296.89	0.00	(1,296.89)	0.00
710D50 Domestic Travel Non-NH	0.00	3,100.53	0.00	3,100.53	0.00	(3,100.53)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	201.22	0.00	201.22	0.00	(201.22)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	56.66	0.00	56.66	0.00	(56.66)	0.00
Subtotal: Travel	0.00	5,265.30	0.00	5,265.30	0.00	(5,265.30)	0.00
711101 Supplies - Admin & Office	0.00	276.40	0.00	276.40	0.00	(276.40)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	39.95	0.00	39.95	0.00	(39.95)	0.00
711154 Supplies-Computer Peripherals	0.00	304.96	0.00	304.96	0.00	(304.96)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713000 Printing & Copying-General	0.00	12.96	0.00	12.96	0.00	(12.96)	0.00
716110 Rentals-Copier	0.00	5.25	0.00	5.25	0.00	(5.25)	0.00
719100 Membership Dues & Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
719110 Membership-Individual	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
719125 Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	25,000.00	956.52	0.00	956.52	0.00	24,043.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,221.82	0.00	6,221.82	0.00	18,778.18	0.00
**Total Direct Cost Expenditures	25,000.00	15,338.32	0.00	15,338.32	0.00	9,661.68	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	48.52	0.00	48.52	0.00	(48.52)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	14.26	0.00	14.26	0.00	(14.26)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,942.78	0.00	2,942.78	0.00	(2,942.78)	0.00
**Total Indirect Cost Expenditures	0.00	2,942.78	0.00	2,942.78	0.00	(2,942.78)	0.00
***Total Expenditures	25,000.00	18,281.10	0.00	18,281.10	0.00	6,718.90	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RH30 - Demographic Change RuralAmerica2019

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,281.10	0.00	(18,281.10)	(18,281.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,281.10	0.00	(18,281.10)	(18,281.10)
***Total Revenue	0.00	0.00	0.00	18,281.10	0.00	(18,281.10)	(18,281.10)

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11RI30 - Demographic Change Rural US 2020

Status: Active
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,091.62	0.00	3,091.62	0.00	(3,091.62)	0.00
61CPHX Part Time Hourly	0.00	4,504.16	0.00	4,504.16	0.00	(4,504.16)	0.00
61SNSH Student Labor	0.00	2,725.11	0.00	2,725.11	0.00	(2,725.11)	0.00
*Total: 61 - Salaries and Wages	0.00	10,320.89	0.00	10,320.89	0.00	(10,320.89)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.35	0.00	378.35	0.00	(378.35)	0.00
*Total: 65 - Fringe Benefits	0.00	378.35	0.00	378.35	0.00	(378.35)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	20.69	0.00	20.69	0.00	(20.69)	0.00
719110 Membership-Individual	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
Subtotal: Non-Travel Support	0.00	155.69	0.00	155.69	0.00	(155.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	155.69	0.00	155.69	0.00	(155.69)	0.00
**Total Direct Cost Expenditures	0.00	10,854.93	0.00	10,854.93	0.00	(10,854.93)	0.00
76O000 Internal Allocations - Charges	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	20.32	0.00	20.32	0.00	(20.32)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,340.32	0.00	1,340.32	0.00	(1,340.32)	0.00
**Total Indirect Cost Expenditures	0.00	1,340.32	0.00	1,340.32	0.00	(1,340.32)	0.00
***Total Expenditures	0.00	12,195.25	0.00	12,195.25	0.00	(12,195.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,195.25	0.00	(12,195.25)	(12,195.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,195.25	0.00	(12,195.25)	(12,195.25)
***Total Revenue	0.00	0.00	0.00	12,195.25	0.00	(12,195.25)	(12,195.25)

Grant: 11H655 - Demographic Change in Rural America
 Fund: 11R.J30 - Demographic Change in Rural US 2021

Status: Active
 Type: Appropriations
 FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	520.52	723.32	0.00	(723.32)	(723.32)
61SNSH Student Labor	0.00	0.00	220.33	660.99	0.00	(660.99)	(660.99)
*Total: 61 - Salaries and Wages	0.00	0.00	740.85	1,384.31	0.00	(1,384.31)	(1,384.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.59	61.13	0.00	(61.13)	(61.13)
*Total: 65 - Fringe Benefits	0.00	0.00	56.59	61.13	0.00	(61.13)	(61.13)
711200 Research Supplies	20,000.00	20,000.00	0.00	228.00	0.00	19,772.00	19,772.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	228.00	0.00	19,772.00	19,772.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	228.00	0.00	19,772.00	19,772.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	797.44	1,673.44	0.00	18,326.56	18,326.56
***Total Expenditures	20,000.00	20,000.00	797.44	1,673.44	0.00	18,326.56	18,326.56
Revenue							
520000 Federal Appropriations	0.00	0.00	797.44	1,673.44	0.00	(1,673.44)	(1,673.44)
*Total: 52 - Appropriations	0.00	0.00	797.44	1,673.44	0.00	(1,673.44)	(1,673.44)
***Total Revenue	0.00	0.00	797.44	1,673.44	0.00	(1,673.44)	(1,673.44)

Grant: 11H656 - Biomarkers for metagenomics
 Fund: 11HG76 - Biomarkers for metagenomics 2018

Status: Closing - Manual Process
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCW - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,584.76	0.00	1,584.76	0.00	(1,584.76)	0.00
61SNSH Student Labor	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,634.76	0.00	2,634.76	0.00	(2,634.76)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	2,634.76	0.00	2,634.76	0.00	17,365.24	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
**Total Indirect Cost Expenditures	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
***Total Expenditures	20,000.00	3,404.76	0.00	3,404.76	0.00	16,595.24	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)
***Total Revenue	0.00	0.00	0.00	3,404.76	0.00	(3,404.76)	(3,404.76)

Grant: 11H656 - Biomarkers for metagenomics
 Fund: 11HH76 - Biomarkers for metagenomics 2019

Status: Closing - Manual Process
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCW - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,920.03	0.00	6,920.03	0.00	(6,920.03)	0.00
61SNSH Student Labor	0.00	2,835.00	0.00	2,835.00	0.00	(2,835.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,755.03	0.00	9,755.03	0.00	(9,755.03)	0.00
65YB10 Base Benefit Distr (fica)	0.00	491.86	0.00	491.86	0.00	(491.86)	0.00
*Total: 65 - Fringe Benefits	0.00	491.86	0.00	491.86	0.00	(491.86)	0.00
711200 Research Supplies	25,000.00	59.81	0.00	59.81	0.00	24,940.19	0.00
Subtotal: Non-Travel Support	25,000.00	59.81	0.00	59.81	0.00	24,940.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	59.81	0.00	59.81	0.00	24,940.19	0.00
**Total Direct Cost Expenditures	25,000.00	10,306.70	0.00	10,306.70	0.00	14,693.30	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	13,709.80	0.00	13,709.80	0.00	(13,709.80)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	983.50	0.00	983.50	0.00	(983.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	14,693.30	0.00	14,693.30	0.00	(14,693.30)	0.00
**Total Indirect Cost Expenditures	0.00	14,693.30	0.00	14,693.30	0.00	(14,693.30)	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 11H656 - Biomarkers for metagenomics
 Fund: 11HI76 - Biomarkers for metagenomics 2020

Status: Closing - Manual Process Type: Appropriations
 FMGR: Thomas, William K

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,842.50	0.00	4,842.50	0.00	(4,842.50)	0.00
61SNWS College Work Study	0.00	1,250.01	0.00	1,250.01	0.00	(1,250.01)	0.00
*Total: 61 - Salaries and Wages	0.00	6,092.51	0.00	6,092.51	0.00	(6,092.51)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,092.51	0.00	6,092.51	0.00	(6,092.51)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	13,535.81	0.00	13,535.81	0.00	(13,535.81)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	13,535.81	0.00	13,535.81	0.00	(13,535.81)	0.00
**Total Indirect Cost Expenditures	0.00	13,535.81	0.00	13,535.81	0.00	(13,535.81)	0.00
***Total Expenditures	0.00	19,628.32	0.00	19,628.32	0.00	(19,628.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,628.32	0.00	(19,628.32)	(19,628.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,628.32	0.00	(19,628.32)	(19,628.32)
***Total Revenue	0.00	0.00	0.00	19,628.32	0.00	(19,628.32)	(19,628.32)

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
*Total: 61 - Salaries and Wages	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
**Total Direct Cost Expenditures	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
***Total Expenditures	0.00	1,413.69	0.00	1,413.69	0.00	(1,413.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)
***Total Revenue	0.00	0.00	0.00	1,413.69	0.00	(1,413.69)	(1,413.69)

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
710100 Out-of-State Travel	0.00	174.72	0.00	174.72	0.00	(174.72)	0.00
710300 Conference Registration Fees	0.00	845.00	0.00	845.00	0.00	(845.00)	0.00
Subtotal: Travel	0.00	1,019.72	0.00	1,019.72	0.00	(1,019.72)	0.00
711200 Research Supplies	20,000.00	20,087.00	0.00	20,087.00	0.00	(87.00)	0.00
714030 Postage-Express Mail	0.00	229.32	0.00	229.32	0.00	(229.32)	0.00
716100 Rentals & Leases-General	0.00	81.12	0.00	81.12	0.00	(81.12)	0.00
717200 Other Professional Services-General	0.00	3,801.14	0.00	3,801.14	0.00	(3,801.14)	0.00
Subtotal: Non-Travel Support	20,000.00	24,198.58	0.00	24,198.58	0.00	(4,198.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	25,218.30	0.00	25,218.30	0.00	(5,218.30)	0.00
**Total Direct Cost Expenditures	20,000.00	26,778.30	0.00	26,778.30	0.00	(6,778.30)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	223.30	0.00	223.30	0.00	(223.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	78.66	0.00	78.66	0.00	(78.66)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	301.96	0.00	301.96	0.00	(301.96)	0.00
**Total Indirect Cost Expenditures	0.00	301.96	0.00	301.96	0.00	(301.96)	0.00
***Total Expenditures	20,000.00	27,080.26	0.00	27,080.26	0.00	(7,080.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	27,080.26	0.00	(27,080.26)	(27,080.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
*Total: 61 - Salaries and Wages	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
**Total Direct Cost Expenditures	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
***Total Expenditures	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,485.21	0.00	(2,485.21)	(2,485.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,485.21	0.00	(2,485.21)	(2,485.21)
***Total Revenue	0.00	0.00	0.00	2,485.21	0.00	(2,485.21)	(2,485.21)

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RH31 - Influence of Ovary Uterus &Emb 2019

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D65 Domestic Trvl Non-NH - Other Transp	0.00	333.54	0.00	333.54	0.00	(333.54)	0.00
Subtotal: Travel	0.00	333.54	0.00	333.54	0.00	(333.54)	0.00
711100 Supplies-General	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
711200 Research Supplies	25,000.00	15,340.42	0.00	15,340.42	0.00	9,659.58	0.00
714030 Postage-Express Mail	0.00	132.79	0.00	132.79	0.00	(132.79)	0.00
716100 Rentals & Leases-General	0.00	150.38	0.00	150.38	0.00	(150.38)	0.00
717200 Other Professional Services-General	0.00	4,747.50	0.00	4,747.50	0.00	(4,747.50)	0.00
Subtotal: Non-Travel Support	25,000.00	24,371.09	0.00	24,371.09	0.00	628.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	24,704.63	0.00	24,704.63	0.00	295.37	0.00
**Total Direct Cost Expenditures	25,000.00	24,704.63	0.00	24,704.63	0.00	295.37	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	40.94	0.00	40.94	0.00	(40.94)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	40.94	0.00	40.94	0.00	(40.94)	0.00
**Total Indirect Cost Expenditures	0.00	40.94	0.00	40.94	0.00	(40.94)	0.00
***Total Expenditures	25,000.00	24,745.57	0.00	24,745.57	0.00	254.43	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,745.57	0.00	(24,745.57)	(24,745.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,745.57	0.00	(24,745.57)	(24,745.57)
***Total Revenue	0.00	0.00	0.00	24,745.57	0.00	(24,745.57)	(24,745.57)

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RI31 - Influence of Ovary Uterus &Emb 2020

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
**Total Direct Cost Expenditures	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
***Total Expenditures	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,547.24	0.00	(6,547.24)	(6,547.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,547.24	0.00	(6,547.24)	(6,547.24)
***Total Revenue	0.00	0.00	0.00	6,547.24	0.00	(6,547.24)	(6,547.24)

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11RI31 - Influence of Ovary Uterus &Emb 2020

Status: Active
 Type: Appropriations
 FMGR: Tsang, Paul C

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	15,390.91	0.00	15,390.91	0.00	(15,390.91)	0.00
716100 Rentals & Leases-General	0.00	13.36	0.00	13.36	0.00	(13.36)	0.00
717200 Other Professional Services-General	0.00	4,450.05	0.00	4,450.05	0.00	(4,450.05)	0.00
Subtotal: Non-Travel Support	0.00	19,854.32	0.00	19,854.32	0.00	(19,854.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,854.32	0.00	19,854.32	0.00	(19,854.32)	0.00
**Total Direct Cost Expenditures	0.00	19,854.32	0.00	19,854.32	0.00	(19,854.32)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	65.60	0.00	65.60	0.00	(65.60)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	75.60	0.00	75.60	0.00	(75.60)	0.00
**Total Indirect Cost Expenditures	0.00	75.60	0.00	75.60	0.00	(75.60)	0.00
***Total Expenditures	0.00	19,929.92	0.00	19,929.92	0.00	(19,929.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,929.92	0.00	(19,929.92)	(19,929.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,929.92	0.00	(19,929.92)	(19,929.92)
***Total Revenue	0.00	0.00	0.00	19,929.92	0.00	(19,929.92)	(19,929.92)

Grant: 11H657 - Influence of Ovary Uterus &Emb
 Fund: 11R.J31 - Influence of Ovary Uterus &Emb2021

Status: Active
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCPPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	4,333.65	5,778.35	0.00	14,221.65	14,221.65
717200 Other Professional Services-General	0.00	0.00	4,450.05	4,450.05	0.00	(4,450.05)	(4,450.05)
Subtotal: Non-Travel Support	20,000.00	20,000.00	8,783.70	10,228.40	0.00	9,771.60	9,771.60
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	8,783.70	10,228.40	0.00	9,771.60	9,771.60
**Total Direct Cost Expenditures	20,000.00	20,000.00	8,783.70	10,228.40	0.00	9,771.60	9,771.60
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
***Total Expenditures	20,000.00	20,000.00	8,783.70	10,228.40	50.00	9,721.60	9,721.60
Revenue							
520000 Federal Appropriations	0.00	0.00	8,783.70	10,228.40	0.00	(10,228.40)	(10,228.40)
*Total: 52 - Appropriations	0.00	0.00	8,783.70	10,228.40	0.00	(10,228.40)	(10,228.40)
***Total Revenue	0.00	0.00	8,783.70	10,228.40	0.00	(10,228.40)	(10,228.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HG77 - Ecological Invasion ST36 Vibrio 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
*Total: 61 - Salaries and Wages	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
**Total Direct Cost Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
***Total Expenditures	0.00	19,583.75	0.00	19,583.75	0.00	(19,583.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total Revenue	0.00	0.00	0.00	19,583.75	0.00	(19,583.75)	(19,583.75)

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HG77 - Ecological Invasion ST36 Vibrio 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Exp End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/20				

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	2,608.64	0.00	2,608.64	0.00	(2,608.64)	0.00
*Total: 61 - Salaries and Wages	0.00	2,608.64	0.00	2,608.64	0.00	(2,608.64)	0.00
710100 Out-of-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
710300 Conference Registration Fees	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
710400 Student or Non-Emp Travel	0.00	285.00	0.00	285.00	0.00	(285.00)	0.00
Subtotal: Travel	0.00	1,722.10	0.00	1,722.10	0.00	(1,722.10)	0.00
711200 Research Supplies	20,000.00	10,575.37	0.00	10,575.37	0.00	9,424.63	0.00
714030 Postage-Express Mail	0.00	50.42	0.00	50.42	0.00	(50.42)	0.00
717200 Other Professional Services-General	0.00	4,667.64	0.00	4,667.64	0.00	(4,667.64)	0.00
Subtotal: Non-Travel Support	20,000.00	15,293.43	0.00	15,293.43	0.00	4,706.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	17,015.53	0.00	17,015.53	0.00	2,984.47	0.00
**Total Direct Cost Expenditures	20,000.00	19,624.17	0.00	19,624.17	0.00	375.83	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	173.75	0.00	173.75	0.00	(173.75)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	394.75	0.00	394.75	0.00	(394.75)	0.00
**Total Indirect Cost Expenditures	0.00	394.75	0.00	394.75	0.00	(394.75)	0.00
***Total Expenditures	20,000.00	20,018.92	0.00	20,018.92	0.00	(18.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,018.92	0.00	(20,018.92)	(20,018.92)

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HH77 - Ecological Invasion ST36 Vibrio 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBMCBS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/20				

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	3,328.61	0.00	3,328.61	0.00	(3,328.61)	0.00
*Total: 61 - Salaries and Wages	0.00	3,328.61	0.00	3,328.61	0.00	(3,328.61)	0.00
710D50 Domestic Travel Non-NH	0.00	1,095.40	0.00	1,095.40	0.00	(1,095.40)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	1,132.00	0.00	1,132.00	0.00	(1,132.00)	0.00
Subtotal: Travel	0.00	3,097.40	0.00	3,097.40	0.00	(3,097.40)	0.00
711200 Research Supplies	25,000.00	13,450.16	0.00	13,450.16	0.00	11,549.84	0.00
717200 Other Professional Services-General	0.00	1,161.50	0.00	1,161.50	0.00	(1,161.50)	0.00
Subtotal: Non-Travel Support	25,000.00	14,611.66	0.00	14,611.66	0.00	10,388.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	17,709.06	0.00	17,709.06	0.00	7,290.94	0.00
**Total Direct Cost Expenditures	25,000.00	21,037.67	0.00	21,037.67	0.00	3,962.33	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	94.23	0.00	94.23	0.00	(94.23)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,134.65	0.00	2,134.65	0.00	(2,134.65)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,228.88	0.00	2,228.88	0.00	(2,228.88)	0.00
**Total Indirect Cost Expenditures	0.00	2,228.88	0.00	2,228.88	0.00	(2,228.88)	0.00
***Total Expenditures	25,000.00	23,266.55	0.00	23,266.55	0.00	1,733.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,266.55	0.00	(23,266.55)	(23,266.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,266.55	0.00	(23,266.55)	(23,266.55)
***Total Revenue	0.00	0.00	0.00	23,266.55	0.00	(23,266.55)	(23,266.55)

Grant: 11H658 - Ecological Invasion of ST36 Vibrio
 Fund: 11HI77 - Ecological InvasionST36 Vibrio2020

Status: Closing - Manual Process
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710F00 Foreign Travel	0.00	1,223.86	0.00	1,223.86	0.00	(1,223.86)	0.00
Subtotal: Travel	0.00	1,223.86	0.00	1,223.86	0.00	(1,223.86)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,223.86	0.00	1,223.86	0.00	(1,223.86)	0.00
**Total Direct Cost Expenditures	0.00	1,223.86	0.00	1,223.86	0.00	(1,223.86)	0.00
***Total Expenditures	0.00	1,223.86	0.00	1,223.86	0.00	(1,223.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,223.86	0.00	(1,223.86)	(1,223.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,223.86	0.00	(1,223.86)	(1,223.86)
***Total Revenue	0.00	0.00	0.00	1,223.86	0.00	(1,223.86)	(1,223.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HG78 - Water Quality,River Network 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
*Total: 61 - Salaries and Wages	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
**Total Direct Cost Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
***Total Expenditures	0.00	3,823.40	0.00	3,823.40	0.00	(3,823.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)
***Total Revenue	0.00	0.00	0.00	3,823.40	0.00	(3,823.40)	(3,823.40)

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HG78 - Water Quality,River Network 2018

Status: Closing - Manual Process
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,340.78	0.00	8,340.78	0.00	(8,340.78)	0.00
61SNSH Student Labor	0.00	3,204.75	0.00	3,204.75	0.00	(3,204.75)	0.00
61SNWS College Work Study	0.00	151.13	0.00	151.13	0.00	(151.13)	0.00
*Total: 61 - Salaries and Wages	0.00	11,696.66	0.00	11,696.66	0.00	(11,696.66)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	462.40	0.00	462.40	0.00	(462.40)	0.00
Subtotal: Travel	0.00	512.40	0.00	512.40	0.00	(512.40)	0.00
711190 Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200 Research Supplies	20,000.00	1,068.40	0.00	1,068.40	0.00	18,931.60	0.00
714030 Postage-Express Mail	0.00	287.86	0.00	287.86	0.00	(287.86)	0.00
717200 Other Professional Services-General	0.00	2,571.00	0.00	2,571.00	0.00	(2,571.00)	0.00
719125 Licenses/Professional Fees	0.00	264.68	0.00	264.68	0.00	(264.68)	0.00
Subtotal: Non-Travel Support	20,000.00	4,566.94	0.00	4,566.94	0.00	15,433.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,079.34	0.00	5,079.34	0.00	14,920.66	0.00
**Total Direct Cost Expenditures	20,000.00	16,776.00	0.00	16,776.00	0.00	3,224.00	0.00
***Total Expenditures	20,000.00	16,776.00	0.00	16,776.00	0.00	3,224.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	16,776.00	0.00	(16,776.00)	(16,776.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HH78 - Water Quality,River Network 2019

Status: Closing - Manual Process
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.02	0.00	6,213.02	0.00	(6,213.02)	0.00
613N30 Graduate Research Assistant	0.00	9,415.39	0.00	9,415.39	0.00	(9,415.39)	0.00
*Total: 61 - Salaries and Wages	0.00	15,628.41	0.00	15,628.41	0.00	(15,628.41)	0.00
**Total Direct Cost Expenditures	0.00	15,628.41	0.00	15,628.41	0.00	(15,628.41)	0.00
***Total Expenditures	0.00	15,628.41	0.00	15,628.41	0.00	(15,628.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,628.41	0.00	(15,628.41)	(15,628.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,628.41	0.00	(15,628.41)	(15,628.41)
***Total Revenue	0.00	0.00	0.00	15,628.41	0.00	(15,628.41)	(15,628.41)

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HH78 - Water Quality,River Network 2019

Status: Closing - Manual Process
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
61SNSH Student Labor	0.00	2,926.00	0.00	2,926.00	0.00	(2,926.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,139.03	0.00	9,139.03	0.00	(9,139.03)	0.00
65YB10 Base Benefit Distr (fica)	0.00	441.60	0.00	441.60	0.00	(441.60)	0.00
*Total: 65 - Fringe Benefits	0.00	441.60	0.00	441.60	0.00	(441.60)	0.00
710N00 Nonemployee/Student Travel	0.00	87.24	0.00	87.24	0.00	(87.24)	0.00
Subtotal: Travel	0.00	87.24	0.00	87.24	0.00	(87.24)	0.00
711200 Research Supplies	25,000.00	3,614.61	0.00	3,614.61	0.00	21,385.39	0.00
714030 Postage-Express Mail	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.27	0.00	69.27	0.00	(69.27)	0.00
717200 Other Professional Services-General	0.00	5,334.75	0.00	5,334.75	0.00	(5,334.75)	0.00
Subtotal: Non-Travel Support	25,000.00	9,139.43	0.00	9,139.43	0.00	15,860.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	9,226.67	0.00	9,226.67	0.00	15,773.33	0.00
**Total Direct Cost Expenditures	25,000.00	18,807.30	0.00	18,807.30	0.00	6,192.70	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	5,358.00	0.00	5,358.00	0.00	(5,358.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,401.00	0.00	5,401.00	0.00	(5,401.00)	0.00
**Total Indirect Cost Expenditures	0.00	5,401.00	0.00	5,401.00	0.00	(5,401.00)	0.00
***Total Expenditures	25,000.00	24,208.30	0.00	24,208.30	0.00	791.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,208.30	0.00	(24,208.30)	(24,208.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,208.30	0.00	(24,208.30)	(24,208.30)
***Total Revenue	0.00	0.00	0.00	24,208.30	0.00	(24,208.30)	(24,208.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HI78 - Water Quality,River Network 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,618.90	0.00	2,618.90	0.00	(2,618.90)	0.00
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
*Total: 61 - Salaries and Wages	0.00	9,473.07	0.00	9,473.07	0.00	(9,473.07)	0.00
**Total Direct Cost Expenditures	0.00	9,473.07	0.00	9,473.07	0.00	(9,473.07)	0.00
***Total Expenditures	0.00	9,473.07	0.00	9,473.07	0.00	(9,473.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,473.07	0.00	(9,473.07)	(9,473.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,473.07	0.00	(9,473.07)	(9,473.07)
***Total Revenue	0.00	0.00	0.00	9,473.07	0.00	(9,473.07)	(9,473.07)

Grant: 11H659 - Water Quality,River Network Scales
 Fund: 11HI78 - Water Quality,River Network 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,762.00	0.00	6,762.00	0.00	(6,762.00)	0.00
61SNSH Student Labor	0.00	5,836.50	0.00	5,836.50	0.00	(5,836.50)	0.00
*Total: 61 - Salaries and Wages	0.00	12,598.50	0.00	12,598.50	0.00	(12,598.50)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	788.00	0.00	788.00	0.00	(788.00)	0.00
*Total: 65 - Fringe Benefits	0.00	788.00	0.00	788.00	0.00	(788.00)	0.00
711200 Research Supplies	0.00	914.80	0.00	914.80	0.00	(914.80)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
Subtotal: Non-Travel Support	0.00	984.80	0.00	984.80	0.00	(984.80)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	984.80	0.00	984.80	0.00	(984.80)	0.00
**Total Direct Cost Expenditures	0.00	14,371.30	0.00	14,371.30	0.00	(14,371.30)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	7,455.00	0.00	7,455.00	0.00	(7,455.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	7,455.00	0.00	7,455.00	0.00	(7,455.00)	0.00
**Total Indirect Cost Expenditures	0.00	7,455.00	0.00	7,455.00	0.00	(7,455.00)	0.00
***Total Expenditures	0.00	21,826.30	0.00	21,826.30	0.00	(21,826.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,826.30	0.00	(21,826.30)	(21,826.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,826.30	0.00	(21,826.30)	(21,826.30)
***Total Revenue	0.00	0.00	0.00	21,826.30	0.00	(21,826.30)	(21,826.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H660 - Ecosystem Services by Oyster Farms
 Fund: 11HG79 - Ecosystem Services Oyster Farms2018

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	12,081.38	0.00	12,081.38	0.00	(12,081.38)	0.00
*Total: 61 - Salaries and Wages	0.00	12,081.38	0.00	12,081.38	0.00	(12,081.38)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
**Total Direct Cost Expenditures	25,000.00	12,081.38	0.00	12,081.38	0.00	12,918.62	0.00
***Total Expenditures	25,000.00	12,081.38	0.00	12,081.38	0.00	12,918.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)
***Total Revenue	0.00	0.00	0.00	12,081.38	0.00	(12,081.38)	(12,081.38)

Grant: 11H660 - Ecosystem Services by Oyster Farms
 Fund: 11HH79 - Ecosystem Services Oyster Farms2019

Status: Active
 Type: Appropriations
 FMGR: Grizzle, Raymond Edward

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,085.21	0.00	14,085.21	0.00	(14,085.21)	0.00
61CPHX Part Time Hourly	0.00	890.25	0.00	890.25	0.00	(890.25)	0.00
61SNSH Student Labor	0.00	2,205.00	0.00	2,205.00	0.00	(2,205.00)	0.00
*Total: 61 - Salaries and Wages	0.00	17,180.46	0.00	17,180.46	0.00	(17,180.46)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	74.78	0.00	74.78	0.00	(74.78)	0.00
*Total: 65 - Fringe Benefits	0.00	74.78	0.00	74.78	0.00	(74.78)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	81.42	0.00	81.42	0.00	(81.42)	0.00
Subtotal: Travel	0.00	81.42	0.00	81.42	0.00	(81.42)	0.00
711200 Research Supplies	25,000.00	1,940.53	0.00	1,940.53	0.00	23,059.47	0.00
Subtotal: Non-Travel Support	25,000.00	1,940.53	0.00	1,940.53	0.00	23,059.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	2,021.95	0.00	2,021.95	0.00	22,978.05	0.00
**Total Direct Cost Expenditures	25,000.00	19,277.19	0.00	19,277.19	0.00	5,722.81	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
**Total Indirect Cost Expenditures	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
***Total Expenditures	25,000.00	19,338.19	0.00	19,338.19	0.00	5,661.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,338.19	0.00	(19,338.19)	(19,338.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,338.19	0.00	(19,338.19)	(19,338.19)
***Total Revenue	0.00	0.00	0.00	19,338.19	0.00	(19,338.19)	(19,338.19)

Grant: 11H660 - Ecosystem Services by Oyster Farms
 Fund: 11HI79 - Ecosystem Services Oyster Farms2020

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,346.82	0.00	5,346.82	0.00	(5,346.82)	0.00
61CBHO Part Time - Overtime	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	728.00	0.00	728.00	0.00	(728.00)	0.00
61SNSH Student Labor	0.00	798.75	0.00	798.75	0.00	(798.75)	0.00
*Total: 61 - Salaries and Wages	0.00	6,877.07	0.00	6,877.07	0.00	(6,877.07)	0.00
65YB10 Base Benefit Distr (fica)	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	49.40	0.00	49.40	0.00	(49.40)	0.00
*Total: 65 - Fringe Benefits	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,938.23	0.00	6,938.23	0.00	(6,938.23)	0.00
***Total Expenditures	0.00	6,938.23	0.00	6,938.23	0.00	(6,938.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,938.23	0.00	(6,938.23)	(6,938.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,938.23	0.00	(6,938.23)	(6,938.23)
***Total Revenue	0.00	0.00	0.00	6,938.23	0.00	(6,938.23)	(6,938.23)

Grant: 11H660 - Ecosystem Services by Oyster Farms
 Fund: 11HJ79 - Ecosystem Services Oyster Farms2021

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.37	4.78	0.00	(4.78)	(4.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.37	4.78	0.00	(4.78)	(4.78)
711200 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.37	57.28	0.00	10,942.72	10,942.72
***Total Expenditures	11,000.00	11,000.00	0.37	57.28	0.00	10,942.72	10,942.72
Revenue							
520000 Federal Appropriations	0.00	0.00	0.37	57.28	0.00	(57.28)	(57.28)
*Total: 52 - Appropriations	0.00	0.00	0.37	57.28	0.00	(57.28)	(57.28)
***Total Revenue	0.00	0.00	0.37	57.28	0.00	(57.28)	(57.28)

Grant: 11H661 - Managing Plant Microbe Interactions
 Fund: 11RF29 - Plant Microbe Interactions 2017

Status: Closing - Manual Process
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
*Total: 61 - Salaries and Wages	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
***Total Revenue	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)

Grant: 11H661 - Managing Plant Microbe Interactions
 Fund: 11RF29 - Plant Microbe Interactions 2017

Status: Closing - Manual Process
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIAP - PI Anissa Poleatewick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	362.60	0.00	362.60	0.00	(362.60)	0.00
Subtotal: Travel	0.00	362.60	0.00	362.60	0.00	(362.60)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,416.00	6,897.67	0.00	6,897.67	0.00	3,518.33	0.00
Subtotal: Non-Travel Support	10,416.00	6,897.67	0.00	6,897.67	0.00	3,518.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,416.00	7,260.27	0.00	7,260.27	0.00	3,155.73	0.00
**Total Direct Cost Expenditures	10,416.00	7,260.27	0.00	7,260.27	0.00	3,155.73	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	1,360.50	0.00	1,360.50	0.00	(1,360.50)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,360.50	0.00	1,360.50	0.00	(1,360.50)	0.00
**Total Indirect Cost Expenditures	0.00	1,360.50	0.00	1,360.50	0.00	(1,360.50)	0.00
***Total Expenditures	10,416.00	8,620.77	0.00	8,620.77	0.00	1,795.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,620.77	0.00	(8,620.77)	(8,620.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,620.77	0.00	(8,620.77)	(8,620.77)
***Total Revenue	0.00	0.00	0.00	8,620.77	0.00	(8,620.77)	(8,620.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H661 - Managing Plant Microbe Interactions
 Fund: 11RG29 - Plant Microbe Interactions 2018

Status: Closing - Manual Process
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,735.16	0.00	5,735.16	0.00	(5,735.16)	0.00
613N30 Graduate Research Assistant	0.00	14,926.23	0.00	14,926.23	0.00	(14,926.23)	0.00
*Total: 61 - Salaries and Wages	0.00	20,661.39	0.00	20,661.39	0.00	(20,661.39)	0.00
**Total Direct Cost Expenditures	0.00	20,661.39	0.00	20,661.39	0.00	(20,661.39)	0.00
***Total Expenditures	0.00	20,661.39	0.00	20,661.39	0.00	(20,661.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,661.39	0.00	(20,661.39)	(20,661.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,661.39	0.00	(20,661.39)	(20,661.39)
***Total Revenue	0.00	0.00	0.00	20,661.39	0.00	(20,661.39)	(20,661.39)

Grant: 11H661 - Managing Plant Microbe Interactions
 Fund: 11RG29 - Plant Microbe Interactions 2018

Status: Closing - Manual Process
 FMGR: Poleatewich, Anissa M

Type: Appropriations

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/15/17 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
61SNWS College Work Study	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 61 - Salaries and Wages	0.00	930.00	0.00	930.00	0.00	(930.00)	0.00
710100 Out-of-State Travel	0.00	248.40	0.00	248.40	0.00	(248.40)	0.00
710300 Conference Registration Fees	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
710N00 Nonemployee/Student Travel	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
Subtotal: Travel	0.00	656.40	0.00	656.40	0.00	(656.40)	0.00
711200 Research Supplies	25,000.00	11,079.35	0.00	11,079.35	0.00	13,920.65	0.00
Subtotal: Non-Travel Support	25,000.00	11,079.35	0.00	11,079.35	0.00	13,920.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,735.75	0.00	11,735.75	0.00	13,264.25	0.00
**Total Direct Cost Expenditures	25,000.00	12,665.75	0.00	12,665.75	0.00	12,334.25	0.00
76O110 Int All-Supplies-General (Chg)	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	197.15	0.00	197.15	0.00	(197.15)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	221.93	0.00	221.93	0.00	(221.93)	0.00
**Total Indirect Cost Expenditures	0.00	221.93	0.00	221.93	0.00	(221.93)	0.00
***Total Expenditures	25,000.00	12,887.68	0.00	12,887.68	0.00	12,112.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,887.68	0.00	(12,887.68)	(12,887.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,887.68	0.00	(12,887.68)	(12,887.68)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	12,887.68	0.00	(12,887.68)	(12,887.68)

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RG34 - Enhancing Rural Economic Opp 2018

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
710000 In-State Travel	0.00	30.52	0.00	30.52	0.00	(30.52)	0.00
710100 Out-of-State Travel	0.00	2,421.24	0.00	2,421.24	0.00	(2,421.24)	0.00
710300 Conference Registration Fees	0.00	640.00	0.00	640.00	0.00	(640.00)	0.00
710400 Student or Non-Emp Travel	0.00	310.46	0.00	310.46	0.00	(310.46)	0.00
710D00 Domestic Travel NH	0.00	54.50	0.00	54.50	0.00	(54.50)	0.00
Subtotal: Travel	0.00	3,456.72	0.00	3,456.72	0.00	(3,456.72)	0.00
711190 Publications cost	0.00	787.50	0.00	787.50	0.00	(787.50)	0.00
711200 Research Supplies	20,000.00	9.99	0.00	9.99	0.00	19,990.01	0.00
Subtotal: Non-Travel Support	20,000.00	797.49	0.00	797.49	0.00	19,202.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,254.21	0.00	4,254.21	0.00	15,745.79	0.00
**Total Direct Cost Expenditures	20,000.00	6,254.21	0.00	6,254.21	0.00	13,745.79	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	6,254.21	0.00	6,254.21	0.00	13,745.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	6,254.21	0.00	(6,254.21)	(6,254.21)

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RH34 - Enhancing Rural Economic Opp 2019

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
710N00 Nonemployee/Student Travel	0.00	365.74	0.00	365.74	0.00	(365.74)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	512.62	0.00	512.62	0.00	(512.62)	0.00
711200 Research Supplies	25,000.00	59.78	0.00	59.78	0.00	24,940.22	0.00
719000 Business Meals-Meetings-Non Travel	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	25,000.00	89.78	0.00	89.78	0.00	24,910.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	602.40	0.00	602.40	0.00	24,397.60	0.00
**Total Direct Cost Expenditures	25,000.00	602.40	0.00	602.40	0.00	24,397.60	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	602.40	0.00	602.40	0.00	24,397.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)
***Total Revenue	0.00	0.00	0.00	602.40	0.00	(602.40)	(602.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RI34 - Enhancing Rural Economic Opp 2020

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
613N30 Graduate Research Assistant	0.00	3,052.78	0.00	3,052.78	0.00	(3,052.78)	0.00
*Total: 61 - Salaries and Wages	0.00	9,600.02	0.00	9,600.02	0.00	(9,600.02)	0.00
**Total Direct Cost Expenditures	0.00	9,600.02	0.00	9,600.02	0.00	(9,600.02)	0.00
***Total Expenditures	0.00	9,600.02	0.00	9,600.02	0.00	(9,600.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,600.02	0.00	(9,600.02)	(9,600.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,600.02	0.00	(9,600.02)	(9,600.02)
***Total Revenue	0.00	0.00	0.00	9,600.02	0.00	(9,600.02)	(9,600.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RI34 - Enhancing Rural Economic Opp 2020

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	31.63	0.00	31.63	0.00	(31.63)	0.00
710F00 Foreign Travel	0.00	28.57	0.00	28.57	0.00	(28.57)	0.00
Subtotal: Travel	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
**Total Direct Cost Expenditures	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
***Total Expenditures	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)
***Total Revenue	0.00	0.00	0.00	60.20	0.00	(60.20)	(60.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11R.J34 - Enhancing Rural Economic Opp 2021

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	18,207.68	2,180.56	8,940.30	9,267.38	(18,207.68)	0.00
*Total: 61 - Salaries and Wages	0.00	18,207.68	2,180.56	8,940.30	9,267.38	(18,207.68)	0.00
**Total Direct Cost Expenditures	0.00	18,207.68	2,180.56	8,940.30	9,267.38	(18,207.68)	0.00
***Total Expenditures	0.00	18,207.68	2,180.56	8,940.30	9,267.38	(18,207.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,180.56	8,940.30	0.00	(8,940.30)	(8,940.30)
*Total: 52 - Appropriations	0.00	0.00	2,180.56	8,940.30	0.00	(8,940.30)	(8,940.30)
***Total Revenue	0.00	0.00	2,180.56	8,940.30	0.00	(8,940.30)	(8,940.30)

Grant: 11H662 - Enhancing Rural Economic Opp
 Fund: 11RJ34 - Enhancing Rural Economic Opp 2021

Status: Active
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	99.00	0.00	19,901.00	19,901.00
717200 Other Professional Services-General	0.00	0.00	161.25	161.25	0.00	(161.25)	(161.25)
Subtotal: Non-Travel Support	20,000.00	20,000.00	161.25	260.25	0.00	19,739.75	19,739.75
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	161.25	260.25	0.00	19,739.75	19,739.75
**Total Direct Cost Expenditures	20,000.00	20,000.00	161.25	260.25	0.00	19,739.75	19,739.75
***Total Expenditures	20,000.00	20,000.00	161.25	260.25	0.00	19,739.75	19,739.75
Revenue							
520000 Federal Appropriations	0.00	0.00	161.25	260.25	0.00	(260.25)	(260.25)
*Total: 52 - Appropriations	0.00	0.00	161.25	260.25	0.00	(260.25)	(260.25)
***Total Revenue	0.00	0.00	161.25	260.25	0.00	(260.25)	(260.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RG32 - Harnessing Chemical Ecology 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,735.10	0.00	5,735.10	0.00	(5,735.10)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
**Total Direct Cost Expenditures	0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
***Total Expenditures	0.00	20,675.12	0.00	20,675.12	0.00	(20,675.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)
***Total Revenue	0.00	0.00	0.00	20,675.12	0.00	(20,675.12)	(20,675.12)

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RG32 - Harnessing Chemical Ecology 2018

Status: Closing - Manual Process
 FMGR: Atallah, Shady S
 Type: Appropriations

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 61 - Salaries and Wages	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
710100 Out-of-State Travel	0.00	853.29	0.00	853.29	0.00	(853.29)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710400 Student or Non-Emp Travel	0.00	689.63	0.00	689.63	0.00	(689.63)	0.00
Subtotal: Travel	0.00	1,692.92	0.00	1,692.92	0.00	(1,692.92)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,692.92	0.00	1,692.92	0.00	18,307.08	0.00
**Total Direct Cost Expenditures	20,000.00	1,737.92	0.00	1,737.92	0.00	18,262.08	0.00
***Total Expenditures	20,000.00	1,737.92	0.00	1,737.92	0.00	18,262.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,737.92	0.00	(1,737.92)	(1,737.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,485.21	0.00	2,485.21	0.00	(2,485.21)	0.00
613N30 Graduate Research Assistant	0.00	6,308.94	0.00	6,308.94	0.00	(6,308.94)	0.00
*Total: 61 - Salaries and Wages	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
**Total Direct Cost Expenditures	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
***Total Expenditures	0.00	8,794.15	0.00	8,794.15	0.00	(8,794.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)
***Total Revenue	0.00	0.00	0.00	8,794.15	0.00	(8,794.15)	(8,794.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
*Total: 61 - Salaries and Wages	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
**Total Direct Cost Expenditures	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
***Total Expenditures	0.00	8,833.78	0.00	8,833.78	0.00	(8,833.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,833.78	0.00	(8,833.78)	(8,833.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,833.78	0.00	(8,833.78)	(8,833.78)
***Total Revenue	0.00	0.00	0.00	8,833.78	0.00	(8,833.78)	(8,833.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RH32 - Harnessing Chemical Ecology 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
*Total: 61 - Salaries and Wages	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
710N00 Nonemployee/Student Travel	0.00	997.90	0.00	997.90	0.00	(997.90)	0.00
Subtotal: Travel	0.00	997.90	0.00	997.90	0.00	(997.90)	0.00
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	997.90	0.00	997.90	0.00	24,002.10	0.00
**Total Direct Cost Expenditures	25,000.00	1,414.15	0.00	1,414.15	0.00	23,585.85	0.00
***Total Expenditures	25,000.00	1,414.15	0.00	1,414.15	0.00	23,585.85	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)
***Total Revenue	0.00	0.00	0.00	1,414.15	0.00	(1,414.15)	(1,414.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RI32 - Harnessing Chemical Ecology 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
613N30 Graduate Research Assistant	0.00	32,913.54	0.00	32,913.54	0.00	(32,913.54)	0.00
*Total: 61 - Salaries and Wages	0.00	39,833.74	0.00	39,833.74	0.00	(39,833.74)	0.00
**Total Direct Cost Expenditures	0.00	39,833.74	0.00	39,833.74	0.00	(39,833.74)	0.00
***Total Expenditures	0.00	39,833.74	0.00	39,833.74	0.00	(39,833.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	39,833.74	0.00	(39,833.74)	(39,833.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	39,833.74	0.00	(39,833.74)	(39,833.74)
***Total Revenue	0.00	0.00	0.00	39,833.74	0.00	(39,833.74)	(39,833.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H663 - Harnessing Chemical Ecology
 Fund: 11RI32 - Harnessing Chemical Ecology 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Atallah, Shady S

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	13,840.40	0.00	13,840.40	0.00	(13,840.40)	0.00
613N30 Graduate Research Assistant	0.00	1,064.64	0.00	1,064.64	0.00	(1,064.64)	0.00
*Total: 61 - Salaries and Wages	0.00	14,905.04	0.00	14,905.04	0.00	(14,905.04)	0.00
65YB10 Base Benefit Distr (fica)	0.00	1,195.81	0.00	1,195.81	0.00	(1,195.81)	0.00
*Total: 65 - Fringe Benefits	0.00	1,195.81	0.00	1,195.81	0.00	(1,195.81)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	16,100.85	0.00	16,100.85	0.00	(16,100.85)	0.00
***Total Expenditures	0.00	16,100.85	0.00	16,100.85	0.00	(16,100.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,100.85	0.00	(16,100.85)	(16,100.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,100.85	0.00	(16,100.85)	(16,100.85)
***Total Revenue	0.00	0.00	0.00	16,100.85	0.00	(16,100.85)	(16,100.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	3,489.11	0.00	3,489.11	0.00	(3,489.11)	0.00
*Total: 61 - Salaries and Wages	0.00	9,702.14	0.00	9,702.14	0.00	(9,702.14)	0.00
**Total Direct Cost Expenditures	0.00	9,702.14	0.00	9,702.14	0.00	(9,702.14)	0.00
***Total Expenditures	0.00	9,702.14	0.00	9,702.14	0.00	(9,702.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,702.14	0.00	(9,702.14)	(9,702.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,702.14	0.00	(9,702.14)	(9,702.14)
***Total Revenue	0.00	0.00	0.00	9,702.14	0.00	(9,702.14)	(9,702.14)

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
*Total: 61 - Salaries and Wages	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
**Total Direct Cost Expenditures	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
***Total Expenditures	0.00	2,191.38	0.00	2,191.38	0.00	(2,191.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)
***Total Revenue	0.00	0.00	0.00	2,191.38	0.00	(2,191.38)	(2,191.38)

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HH80 - Quantifying the drivers of weed2019

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	12,271.16	0.00	12,271.16	0.00	(12,271.16)	0.00
61CBHO Part Time - Overtime	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
61CPHX Part Time Hourly	0.00	861.37	0.00	861.37	0.00	(861.37)	0.00
61DTHX Full Time Temp - Hourly	0.00	1,985.00	0.00	1,985.00	0.00	(1,985.00)	0.00
61SNSH Student Labor	0.00	3,262.50	0.00	3,262.50	0.00	(3,262.50)	0.00
*Total: 61 - Salaries and Wages	0.00	18,384.33	0.00	18,384.33	0.00	(18,384.33)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.36	0.00	0.36	0.00	(0.36)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	72.36	0.00	72.36	0.00	(72.36)	0.00
65YT10 FT Temp Benefit Distr	0.00	139.65	0.00	139.65	0.00	(139.65)	0.00
*Total: 65 - Fringe Benefits	0.00	212.37	0.00	212.37	0.00	(212.37)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
Subtotal: Travel	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
711200 Research Supplies	25,000.00	219.92	0.00	219.92	0.00	24,780.08	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	858.54	0.00	858.54	0.00	(858.54)	0.00
Subtotal: Non-Travel Support	25,000.00	1,078.46	0.00	1,078.46	0.00	23,921.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	1,758.46	0.00	1,758.46	0.00	23,241.54	0.00
**Total Direct Cost Expenditures	25,000.00	20,355.16	0.00	20,355.16	0.00	4,644.84	0.00
***Total Expenditures	25,000.00	20,355.16	0.00	20,355.16	0.00	4,644.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,355.16	0.00	(20,355.16)	(20,355.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,355.16	0.00	(20,355.16)	(20,355.16)
***Total Revenue	0.00	0.00	0.00	20,355.16	0.00	(20,355.16)	(20,355.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11H180 - Quantifying the drivers of weed2020

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,709.76	0.00	5,709.76	0.00	(5,709.76)	0.00
613N30 Graduate Research Assistant	0.00	10,938.06	0.00	10,938.06	0.00	(10,938.06)	0.00
*Total: 61 - Salaries and Wages	0.00	16,647.82	0.00	16,647.82	0.00	(16,647.82)	0.00
**Total Direct Cost Expenditures	0.00	16,647.82	0.00	16,647.82	0.00	(16,647.82)	0.00
***Total Expenditures	0.00	16,647.82	0.00	16,647.82	0.00	(16,647.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,647.82	0.00	(16,647.82)	(16,647.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,647.82	0.00	(16,647.82)	(16,647.82)
***Total Revenue	0.00	0.00	0.00	16,647.82	0.00	(16,647.82)	(16,647.82)

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11H180 - Quantifying the drivers of weed2020

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,317.70	0.00	8,317.70	0.00	(8,317.70)	0.00
61SNSH Student Labor	0.00	1,015.00	0.00	1,015.00	0.00	(1,015.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,332.70	0.00	9,332.70	0.00	(9,332.70)	0.00
711200 Research Supplies	0.00	135.41	0.00	135.41	0.00	(135.41)	0.00
719125 Licenses/Professional Fees	0.00	292.50	0.00	292.50	0.00	(292.50)	0.00
Subtotal: Non-Travel Support	0.00	427.91	0.00	427.91	0.00	(427.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	427.91	0.00	427.91	0.00	(427.91)	0.00
**Total Direct Cost Expenditures	0.00	9,760.61	0.00	9,760.61	0.00	(9,760.61)	0.00
***Total Expenditures	0.00	9,760.61	0.00	9,760.61	0.00	(9,760.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,760.61	0.00	(9,760.61)	(9,760.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,760.61	0.00	(9,760.61)	(9,760.61)
***Total Revenue	0.00	0.00	0.00	9,760.61	0.00	(9,760.61)	(9,760.61)

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HJ80 - Quantifying the drivers of weed2021

Status: Active
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	7,728.49	925.56	3,794.80	3,933.66	(7,728.46)	0.03
*Total: 61 - Salaries and Wages	0.00	7,728.49	925.56	3,794.80	3,933.66	(7,728.46)	0.03
**Total Direct Cost Expenditures	0.00	7,728.49	925.56	3,794.80	3,933.66	(7,728.46)	0.03
***Total Expenditures	0.00	7,728.49	925.56	3,794.80	3,933.66	(7,728.46)	0.03
Revenue							
520000 Federal Appropriations	0.00	0.00	925.56	3,794.80	0.00	(3,794.80)	(3,794.80)
*Total: 52 - Appropriations	0.00	0.00	925.56	3,794.80	0.00	(3,794.80)	(3,794.80)
***Total Revenue	0.00	0.00	925.56	3,794.80	0.00	(3,794.80)	(3,794.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H665 - Quantifying the drivers of weed
 Fund: 11HJ80 - Quantifying the drivers of weed2021

Status: Active
 Type: Appropriations
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,375.83	0.00	(1,375.83)	(1,375.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,375.83	0.00	(1,375.83)	(1,375.83)
711200 Research Supplies	20,000.00	19,442.79	0.00	0.00	0.00	20,000.00	19,442.79
Subtotal: Non-Travel Support	20,000.00	19,442.79	0.00	0.00	0.00	20,000.00	19,442.79
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	19,442.79	0.00	0.00	0.00	20,000.00	19,442.79
**Total Direct Cost Expenditures	20,000.00	19,442.79	0.00	1,375.83	0.00	18,624.17	18,066.96
***Total Expenditures	20,000.00	19,442.79	0.00	1,375.83	0.00	18,624.17	18,066.96
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,375.83	0.00	(1,375.83)	(1,375.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,375.83	0.00	(1,375.83)	(1,375.83)
***Total Revenue	0.00	0.00	0.00	1,375.83	0.00	(1,375.83)	(1,375.83)

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
*Total: 61 - Salaries and Wages	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
**Total Direct Cost Expenditures	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
***Total Expenditures	0.00	3,283.52	0.00	3,283.52	0.00	(3,283.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,283.52	0.00	(3,283.52)	(3,283.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,283.52	0.00	(3,283.52)	(3,283.52)
***Total Revenue	0.00	0.00	0.00	3,283.52	0.00	(3,283.52)	(3,283.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
*Total: 61 - Salaries and Wages	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
**Total Direct Cost Expenditures	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
***Total Expenditures	0.00	16,800.58	0.00	16,800.58	0.00	(16,800.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,800.58	0.00	(16,800.58)	(16,800.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,800.58	0.00	(16,800.58)	(16,800.58)
***Total Revenue	0.00	0.00	0.00	16,800.58	0.00	(16,800.58)	(16,800.58)

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HH81 - Soil Microbial Growth 2019

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/21				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,725.94	0.00	8,725.94	0.00	(8,725.94)	0.00
61SNWS College Work Study	0.00	418.75	0.00	418.75	0.00	(418.75)	0.00
*Total: 61 - Salaries and Wages	0.00	9,144.69	0.00	9,144.69	0.00	(9,144.69)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	692.07	0.00	692.07	0.00	(692.07)	0.00
710N00 Nonemployee/Student Travel	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	384.66	0.00	384.66	0.00	(384.66)	0.00
Subtotal: Travel	0.00	2,376.48	0.00	2,376.48	0.00	(2,376.48)	0.00
711200 Research Supplies	25,000.00	6,360.06	0.00	6,360.06	0.00	18,639.94	0.00
714030 Postage-Express Mail	0.00	107.60	0.00	107.60	0.00	(107.60)	0.00
717200 Other Professional Services-General	0.00	351.50	0.00	351.50	0.00	(351.50)	0.00
718008 Telecom-Internet Services	0.00	1,794.17	0.00	1,794.17	0.00	(1,794.17)	0.00
718030 Telecom-Voice RE Wireless	0.00	526.92	0.00	526.92	0.00	(526.92)	0.00
Subtotal: Non-Travel Support	25,000.00	9,140.25	0.00	9,140.25	0.00	15,859.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,516.73	0.00	11,516.73	0.00	13,483.27	0.00
780110 Electricity-PSNH	0.00	302.29	0.00	302.29	0.00	(302.29)	0.00
*Total: 78 - Utilities	0.00	302.29	0.00	302.29	0.00	(302.29)	0.00
**Total Direct Cost Expenditures	25,000.00	20,963.71	0.00	20,963.71	0.00	4,036.29	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	669.00	0.00	669.00	0.00	(669.00)	0.00
**Total Indirect Cost Expenditures	0.00	669.00	0.00	669.00	0.00	(669.00)	0.00
***Total Expenditures	25,000.00	21,632.71	0.00	21,632.71	0.00	3,367.29	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,632.71	0.00	(21,632.71)	(21,632.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,632.71	0.00	(21,632.71)	(21,632.71)
***Total Revenue	0.00	0.00	0.00	21,632.71	0.00	(21,632.71)	(21,632.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HI81 - Soil Microbial Growth 2020

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,768.08	0.00	2,768.08	0.00	(2,768.08)	0.00
613N30 Graduate Research Assistant	0.00	7,899.11	0.00	7,899.11	0.00	(7,899.11)	0.00
*Total: 61 - Salaries and Wages	0.00	10,667.19	0.00	10,667.19	0.00	(10,667.19)	0.00
**Total Direct Cost Expenditures	0.00	10,667.19	0.00	10,667.19	0.00	(10,667.19)	0.00
***Total Expenditures	0.00	10,667.19	0.00	10,667.19	0.00	(10,667.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,667.19	0.00	(10,667.19)	(10,667.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,667.19	0.00	(10,667.19)	(10,667.19)
***Total Revenue	0.00	0.00	0.00	10,667.19	0.00	(10,667.19)	(10,667.19)

Grant: 11H666 - Soil Microbial Growth
 Fund: 11H181 - Soil Microbial Growth 2020

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	13,739.87	0.00	13,739.87	0.00	(13,739.87)	0.00
*Total: 61 - Salaries and Wages	0.00	13,739.87	0.00	13,739.87	0.00	(13,739.87)	0.00
711200 Research Supplies	0.00	158.69	0.00	158.69	0.00	(158.69)	0.00
717200 Other Professional Services-General	0.00	26.47	0.00	26.47	0.00	(26.47)	0.00
718008 Telecom-Internet Services	0.00	2,102.56	0.00	2,102.56	0.00	(2,102.56)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support	0.00	2,477.72	0.00	2,477.72	0.00	(2,477.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,477.72	0.00	2,477.72	0.00	(2,477.72)	0.00
780100 Electricity	0.00	207.95	0.00	207.95	0.00	(207.95)	0.00
780110 Electricity-PSNH	0.00	64.49	0.00	64.49	0.00	(64.49)	0.00
*Total: 78 - Utilities	0.00	272.44	0.00	272.44	0.00	(272.44)	0.00
**Total Direct Cost Expenditures	0.00	16,490.03	0.00	16,490.03	0.00	(16,490.03)	0.00
***Total Expenditures	0.00	16,490.03	0.00	16,490.03	0.00	(16,490.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,490.03	0.00	(16,490.03)	(16,490.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,490.03	0.00	(16,490.03)	(16,490.03)
***Total Revenue	0.00	0.00	0.00	16,490.03	0.00	(16,490.03)	(16,490.03)

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HJ81 - Soil Microbial Growth 2021

Status: Active
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	6,759.74	872.22	3,052.77	3,706.95	(6,759.72)	0.02
*Total: 61 - Salaries and Wages	0.00	6,759.74	872.22	3,052.77	3,706.95	(6,759.72)	0.02
**Total Direct Cost Expenditures	0.00	6,759.74	872.22	3,052.77	3,706.95	(6,759.72)	0.02
***Total Expenditures	0.00	6,759.74	872.22	3,052.77	3,706.95	(6,759.72)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	872.22	3,052.77	0.00	(3,052.77)	(3,052.77)
*Total: 52 - Appropriations	0.00	0.00	872.22	3,052.77	0.00	(3,052.77)	(3,052.77)
***Total Revenue	0.00	0.00	872.22	3,052.77	0.00	(3,052.77)	(3,052.77)

Grant: 11H666 - Soil Microbial Growth
 Fund: 11HJ81 - Soil Microbial Growth 2021

Status: Active
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	512.76	2,102.32	2,897.14	(4,999.46)	(4,999.46)
*Total: 61 - Salaries and Wages	0.00	0.00	512.76	2,102.32	2,897.14	(4,999.46)	(4,999.46)
711200 Research Supplies	20,000.00	19,148.56	0.00	0.00	0.00	20,000.00	19,148.56
718008 Telecom-Internet Services	0.00	0.00	175.14	525.62	0.00	(525.62)	(525.62)
Subtotal: Non-Travel Support	20,000.00	19,148.56	175.14	525.62	0.00	19,474.38	18,622.94
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	19,148.56	175.14	525.62	0.00	19,474.38	18,622.94
780100 Electricity	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
780110 Electricity-PSNH	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
*Total: 78 - Utilities	0.00	0.00	0.00	71.18	0.00	(71.18)	(71.18)
**Total Direct Cost Expenditures	20,000.00	19,148.56	687.90	2,699.12	2,897.14	14,403.74	13,552.30
***Total Expenditures	20,000.00	19,148.56	687.90	2,699.12	2,897.14	14,403.74	13,552.30
Revenue							
520000 Federal Appropriations	0.00	0.00	687.90	2,699.12	0.00	(2,699.12)	(2,699.12)
*Total: 52 - Appropriations	0.00	0.00	687.90	2,699.12	0.00	(2,699.12)	(2,699.12)
***Total Revenue	0.00	0.00	687.90	2,699.12	0.00	(2,699.12)	(2,699.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
613N30 Graduate Research Assistant	0.00	9,415.39	0.00	9,415.39	0.00	(9,415.39)	0.00
*Total: 61 - Salaries and Wages	0.00	15,628.42	0.00	15,628.42	0.00	(15,628.42)	0.00
**Total Direct Cost Expenditures	0.00	15,628.42	0.00	15,628.42	0.00	(15,628.42)	0.00
***Total Expenditures	0.00	15,628.42	0.00	15,628.42	0.00	(15,628.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,628.42	0.00	(15,628.42)	(15,628.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,628.42	0.00	(15,628.42)	(15,628.42)
***Total Revenue	0.00	0.00	0.00	15,628.42	0.00	(15,628.42)	(15,628.42)

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HH82 - Soil Microbiome in NH Ag 2019

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/22				

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	7,271.25	0.00	7,271.25	0.00	(7,271.25)	0.00
61SNSH Student Labor	0.00	2,542.50	0.00	2,542.50	0.00	(2,542.50)	0.00
61SNWS College Work Study	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,956.75	0.00	9,956.75	0.00	(9,956.75)	0.00
65YT10 FT Temp Benefit Distr	0.00	610.81	0.00	610.81	0.00	(610.81)	0.00
*Total: 65 - Fringe Benefits	0.00	610.81	0.00	610.81	0.00	(610.81)	0.00
711200 Research Supplies	25,000.00	6,742.99	0.00	6,742.99	0.00	18,257.01	0.00
714010 Postage-Off Campus Mail Services	0.00	36.26	0.00	36.26	0.00	(36.26)	0.00
Subtotal: Non-Travel Support	25,000.00	6,779.25	0.00	6,779.25	0.00	18,220.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,779.25	0.00	6,779.25	0.00	18,220.75	0.00
**Total Direct Cost Expenditures	25,000.00	17,346.81	0.00	17,346.81	0.00	7,653.19	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	74.32	0.00	74.32	0.00	(74.32)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,455.00	0.00	1,455.00	0.00	(1,455.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,529.32	0.00	1,529.32	0.00	(1,529.32)	0.00
**Total Indirect Cost Expenditures	0.00	1,529.32	0.00	1,529.32	0.00	(1,529.32)	0.00
***Total Expenditures	25,000.00	18,876.13	0.00	18,876.13	0.00	6,123.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,876.13	0.00	(18,876.13)	(18,876.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,876.13	0.00	(18,876.13)	(18,876.13)
***Total Revenue	0.00	0.00	0.00	18,876.13	0.00	(18,876.13)	(18,876.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HI82 - Soil Microbiome in NH Ag 2020

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,386.98	0.00	5,386.98	0.00	(5,386.98)	0.00
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
*Total: 61 - Salaries and Wages	0.00	12,241.15	0.00	12,241.15	0.00	(12,241.15)	0.00
**Total Direct Cost Expenditures	0.00	12,241.15	0.00	12,241.15	0.00	(12,241.15)	0.00
***Total Expenditures	0.00	12,241.15	0.00	12,241.15	0.00	(12,241.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,241.15	0.00	(12,241.15)	(12,241.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,241.15	0.00	(12,241.15)	(12,241.15)
***Total Revenue	0.00	0.00	0.00	12,241.15	0.00	(12,241.15)	(12,241.15)

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11H182 - Soil Microbiome in NH Ag 2020

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/22				

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	2,325.00	0.00	2,325.00	0.00	(2,325.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,325.00	0.00	2,325.00	0.00	(2,325.00)	0.00
65YT10 FT Temp Benefit Distr	0.00	195.30	0.00	195.30	0.00	(195.30)	0.00
*Total: 65 - Fringe Benefits	0.00	195.30	0.00	195.30	0.00	(195.30)	0.00
710D50 Domestic Travel Non-NH	0.00	3,818.96	0.00	3,818.96	0.00	(3,818.96)	0.00
Subtotal: Travel	0.00	3,818.96	0.00	3,818.96	0.00	(3,818.96)	0.00
711200 Research Supplies	0.00	4,960.94	0.00	4,960.94	0.00	(4,960.94)	0.00
714030 Postage-Express Mail	0.00	20.23	0.00	20.23	0.00	(20.23)	0.00
717115 Finl Services-Bank Charges	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
717200 Other Professional Services-General	0.00	2,721.00	0.00	2,721.00	0.00	(2,721.00)	0.00
719125 Licenses/Professional Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Non-Travel Support	0.00	8,081.17	0.00	8,081.17	0.00	(8,081.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,900.13	0.00	11,900.13	0.00	(11,900.13)	0.00
**Total Direct Cost Expenditures	0.00	14,420.43	0.00	14,420.43	0.00	(14,420.43)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,888.20	0.00	2,888.20	0.00	(2,888.20)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,251.48	0.00	1,251.48	0.00	(1,251.48)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,139.68	0.00	4,139.68	0.00	(4,139.68)	0.00
**Total Indirect Cost Expenditures	0.00	4,139.68	0.00	4,139.68	0.00	(4,139.68)	0.00
***Total Expenditures	0.00	18,560.11	0.00	18,560.11	0.00	(18,560.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,560.11	0.00	(18,560.11)	(18,560.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,560.11	0.00	(18,560.11)	(18,560.11)
***Total Revenue	0.00	0.00	0.00	18,560.11	0.00	(18,560.11)	(18,560.11)

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HJ82 - Search Soil Microbiome in NH Ag2021

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name: Ernakovich, Jessica G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	738.46	738.46	8,344.60	(9,083.06)	(9,083.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,738.46	1,738.46	8,344.60	(10,083.06)	(10,083.06)
**Total Direct Cost Expenditures	0.00	0.00	1,738.46	1,738.46	8,344.60	(10,083.06)	(10,083.06)
***Total Expenditures	0.00	0.00	1,738.46	1,738.46	8,344.60	(10,083.06)	(10,083.06)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,738.46	1,738.46	0.00	(1,738.46)	(1,738.46)
*Total: 52 - Appropriations	0.00	0.00	1,738.46	1,738.46	0.00	(1,738.46)	(1,738.46)
***Total Revenue	0.00	0.00	1,738.46	1,738.46	0.00	(1,738.46)	(1,738.46)

Grant: 11H667 - Soil Microbiome in NH Ag
 Fund: 11HJ82 - Search Soil Microbiome in NH Ag2021

Status: Active
 Type: Appropriations
 FMGR: Ernakovich, Jessica G

PI Name:	Ernakovich, Jessica G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/22				

Org: UBNRJS - PI Jessica Ernakovich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	1,190.00	1,190.00	0.00	(1,190.00)	(1,190.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,190.00	1,190.00	0.00	(1,190.00)	(1,190.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	99.96	99.96	0.00	(99.96)	(99.96)
*Total: 65 - Fringe Benefits	0.00	0.00	99.96	99.96	0.00	(99.96)	(99.96)
711200 Research Supplies	24,093.00	43,763.00	(1,578.50)	(1,111.60)	0.00	25,204.60	44,874.60
714030 Postage-Express Mail	0.00	0.00	0.00	386.56	0.00	(386.56)	(386.56)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	500.00	(590.00)	(590.00)
Subtotal: Non-Travel Support	24,093.00	43,763.00	(1,578.50)	(635.04)	500.00	24,228.04	43,898.04
*Total: 71 - Support (Travel & Non-Travel)	24,093.00	43,763.00	(1,578.50)	(635.04)	500.00	24,228.04	43,898.04
**Total Direct Cost Expenditures	24,093.00	43,763.00	(288.54)	654.92	500.00	22,938.08	42,608.08
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
***Total Expenditures	24,093.00	43,763.00	(288.54)	654.92	1,000.00	22,438.08	42,108.08
Revenue							
520000 Federal Appropriations	0.00	0.00	(288.54)	654.92	0.00	(654.92)	(654.92)
*Total: 52 - Appropriations	0.00	0.00	(288.54)	654.92	0.00	(654.92)	(654.92)
***Total Revenue	0.00	0.00	(288.54)	654.92	0.00	(654.92)	(654.92)

Grant: 11H668 - Conservation and Utilization
 Fund: 11RH33 - Conservation and Utilization 2019

Status: Active
 Type: Appropriations
 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANFS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/23				

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
61CPHX Part Time Hourly	0.00	20,632.50	0.00	20,632.50	0.00	(20,632.50)	0.00
61SNWS College Work Study	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,877.50	0.00	20,877.50	0.00	(20,877.50)	0.00
65YB10 Base Benefit Distr (fica)	0.00	16.80	0.00	16.80	0.00	(16.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,665.93	0.00	1,665.93	0.00	(1,665.93)	0.00
*Total: 65 - Fringe Benefits	0.00	1,682.73	0.00	1,682.73	0.00	(1,682.73)	0.00
710D50 Domestic Travel Non-NH	0.00	207.06	0.00	207.06	0.00	(207.06)	0.00
Subtotal: Travel	0.00	207.06	0.00	207.06	0.00	(207.06)	0.00
711200 Research Supplies	25,000.00	646.46	0.00	646.46	0.00	24,353.54	0.00
714030 Postage-Express Mail	0.00	89.40	0.00	89.40	0.00	(89.40)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	209.89	0.00	209.89	0.00	(209.89)	0.00
717200 Other Professional Services-General	0.00	1,117.65	0.00	1,117.65	0.00	(1,117.65)	0.00
719125 Licenses/Professional Fees	0.00	32.87	0.00	32.87	0.00	(32.87)	0.00
Subtotal: Non-Travel Support	25,000.00	2,096.27	0.00	2,096.27	0.00	22,903.73	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	2,303.33	0.00	2,303.33	0.00	22,696.67	0.00
**Total Direct Cost Expenditures	25,000.00	24,863.56	0.00	24,863.56	0.00	136.44	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
**Total Indirect Cost Expenditures	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
***Total Expenditures	25,000.00	24,879.56	0.00	24,879.56	0.00	120.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,879.56	0.00	(24,879.56)	(24,879.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,879.56	0.00	(24,879.56)	(24,879.56)
***Total Revenue	0.00	0.00	0.00	24,879.56	0.00	(24,879.56)	(24,879.56)

Grant: 11H668 - Conservation and Utilization
 Fund: 11RI33 - Conservation and Utilization 2020

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	CFDA #: 10.203	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	35,088.00	0.00	35,088.00	0.00	(35,088.00)	0.00
*Total: 61 - Salaries and Wages	0.00	35,088.00	0.00	35,088.00	0.00	(35,088.00)	0.00
710F00 Foreign Travel	0.00	98.66	0.00	98.66	0.00	(98.66)	0.00
Subtotal: Travel	0.00	98.66	0.00	98.66	0.00	(98.66)	0.00
711200 Research Supplies	0.00	10,363.23	0.00	10,363.23	0.00	(10,363.23)	0.00
714030 Postage-Express Mail	0.00	102.47	0.00	102.47	0.00	(102.47)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	204.44	0.00	204.44	0.00	(204.44)	0.00
717200 Other Professional Services-General	0.00	9,955.79	0.00	10,455.79	0.00	(10,455.79)	(500.00)
Subtotal: Non-Travel Support	0.00	20,625.93	0.00	21,125.93	0.00	(21,125.93)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,724.59	0.00	21,224.59	0.00	(21,224.59)	(500.00)
**Total Direct Cost Expenditures	0.00	55,812.59	0.00	56,312.59	0.00	(56,312.59)	(500.00)
***Total Expenditures	0.00	55,812.59	0.00	56,312.59	0.00	(56,312.59)	(500.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,312.59	0.00	(56,312.59)	(56,312.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,312.59	0.00	(56,312.59)	(56,312.59)
***Total Revenue	0.00	0.00	0.00	56,312.59	0.00	(56,312.59)	(56,312.59)

Grant: 11H668 - Conservation and Utilization
 Fund: 11R.J33 - Conservation and Utilization 2021

Status: Active
 FMGR: Hale, Iago L
 Type: Appropriations

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANFS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/23				

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	2,720.00	11,152.00	15,368.00	(26,520.00)	(26,520.00)
*Total: 61 - Salaries and Wages	0.00	0.00	2,720.00	11,152.00	15,368.00	(26,520.00)	(26,520.00)
711200 Research Supplies	55,000.00	55,000.00	0.00	131.85	0.00	54,868.15	54,868.15
714030 Postage-Express Mail	0.00	0.00	0.00	8.76	0.00	(8.76)	(8.76)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	140.61	0.00	54,859.39	54,859.39
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	140.61	0.00	54,859.39	54,859.39
**Total Direct Cost Expenditures	55,000.00	55,000.00	2,720.00	11,292.61	15,368.00	28,339.39	28,339.39
***Total Expenditures	55,000.00	55,000.00	2,720.00	11,292.61	15,368.00	28,339.39	28,339.39
Revenue							
520000 Federal Appropriations	0.00	0.00	2,720.00	11,292.61	0.00	(11,292.61)	(11,292.61)
*Total: 52 - Appropriations	0.00	0.00	2,720.00	11,292.61	0.00	(11,292.61)	(11,292.61)
***Total Revenue	0.00	0.00	2,720.00	11,292.61	0.00	(11,292.61)	(11,292.61)

Grant: 11H669 - Conservation and Utilization
 Fund: 11RH38 - Conservation and Utilization 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANFS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/20				

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	13,641.56	0.00	13,641.56	0.00	(13,641.56)	0.00
61SNSH Student Labor	0.00	648.90	0.00	648.90	0.00	(648.90)	0.00
61SNWS College Work Study	0.00	793.41	0.00	793.41	0.00	(793.41)	0.00
*Total: 61 - Salaries and Wages	0.00	15,083.87	0.00	15,083.87	0.00	(15,083.87)	0.00
710D50 Domestic Travel Non-NH	0.00	675.18	0.00	675.18	0.00	(675.18)	0.00
Subtotal: Travel	0.00	675.18	0.00	675.18	0.00	(675.18)	0.00
711200 Research Supplies	25,000.00	4,016.47	0.00	4,016.47	0.00	20,983.53	0.00
Subtotal: Non-Travel Support	25,000.00	4,016.47	0.00	4,016.47	0.00	20,983.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,691.65	0.00	4,691.65	0.00	20,308.35	0.00
**Total Direct Cost Expenditures	25,000.00	19,775.52	0.00	19,775.52	0.00	5,224.48	0.00
***Total Expenditures	25,000.00	19,775.52	0.00	19,775.52	0.00	5,224.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,775.52	0.00	(19,775.52)	(19,775.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,775.52	0.00	(19,775.52)	(19,775.52)
***Total Revenue	0.00	0.00	0.00	19,775.52	0.00	(19,775.52)	(19,775.52)

Grant: 11H669 - Conservation and Utilization
 Fund: 11RI38 - Conservation and Utilization 2020

Status: Closing - Manual Process
 FMGR: Loy, James Brent
 Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	8,416.05	0.00	8,416.05	0.00	(8,416.05)	0.00
*Total: 61 - Salaries and Wages	0.00	8,416.05	0.00	8,416.05	0.00	(8,416.05)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
*Total: 65 - Fringe Benefits	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
**Total Direct Cost Expenditures	0.00	8,466.55	0.00	8,466.55	0.00	(8,466.55)	0.00
***Total Expenditures	0.00	8,466.55	0.00	8,466.55	0.00	(8,466.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,466.55	0.00	(8,466.55)	(8,466.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,466.55	0.00	(8,466.55)	(8,466.55)
***Total Revenue	0.00	0.00	0.00	8,466.55	0.00	(8,466.55)	(8,466.55)

Grant: 11H669 - Conservation and Utilization
 Fund: 11RI38 - Conservation and Utilization 2020

Status: Closing - Manual Process
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	13,999.98	0.00	13,999.98	0.00	(13,999.98)	0.00
*Total: 61 - Salaries and Wages	0.00	13,999.98	0.00	13,999.98	0.00	(13,999.98)	0.00
711200 Research Supplies	0.00	612.33	0.00	612.33	0.00	(612.33)	0.00
714030 Postage-Express Mail	0.00	73.43	0.00	73.43	0.00	(73.43)	0.00
Subtotal: Non-Travel Support	0.00	685.76	0.00	685.76	0.00	(685.76)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	685.76	0.00	685.76	0.00	(685.76)	0.00
**Total Direct Cost Expenditures	0.00	14,685.74	0.00	14,685.74	0.00	(14,685.74)	0.00
***Total Expenditures	0.00	14,685.74	0.00	14,685.74	0.00	(14,685.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,685.74	0.00	(14,685.74)	(14,685.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,685.74	0.00	(14,685.74)	(14,685.74)
***Total Revenue	0.00	0.00	0.00	14,685.74	0.00	(14,685.74)	(14,685.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
*Total: 61 - Salaries and Wages	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
**Total Direct Cost Expenditures	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
***Total Expenditures	0.00	19,199.96	0.00	19,199.96	0.00	(19,199.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,199.96	0.00	(19,199.96)	(19,199.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,199.96	0.00	(19,199.96)	(19,199.96)
***Total Revenue	0.00	0.00	0.00	19,199.96	0.00	(19,199.96)	(19,199.96)

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RH35 - Using metagenomics dairy cows 2019

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANFS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/22				

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,047.89	0.00	2,047.89	0.00	(2,047.89)	0.00
61CPHX Part Time Hourly	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,122.89	0.00	2,122.89	0.00	(2,122.89)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.66	0.00	168.66	0.00	(168.66)	0.00
*Total: 65 - Fringe Benefits	0.00	168.66	0.00	168.66	0.00	(168.66)	0.00
710D50 Domestic Travel Non-NH	0.00	2,774.48	0.00	2,774.48	0.00	(2,774.48)	0.00
710N00 Nonemployee/Student Travel	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
Subtotal: Travel	0.00	3,165.48	0.00	3,165.48	0.00	(3,165.48)	0.00
711190 Publications cost	0.00	819.47	0.00	819.47	0.00	(819.47)	0.00
711200 Research Supplies	25,000.00	11,089.63	0.00	11,089.63	0.00	13,910.37	0.00
713010 Printing & Copying-Publications	0.00	812.50	0.00	812.50	0.00	(812.50)	0.00
714010 Postage-Off Campus Mail Services	0.00	10.20	0.00	10.20	0.00	(10.20)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	36.97	0.00	36.97	0.00	(36.97)	0.00
716100 Rentals & Leases-General	0.00	131.95	0.00	131.95	0.00	(131.95)	0.00
717200 Other Professional Services-General	0.00	5,836.50	0.00	5,836.50	0.00	(5,836.50)	0.00
718008 Telecom-Internet Services	0.00	729.31	0.00	729.31	0.00	(729.31)	0.00
Subtotal: Non-Travel Support	25,000.00	19,466.53	0.00	19,466.53	0.00	5,533.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	22,632.01	0.00	22,632.01	0.00	2,367.99	0.00
**Total Direct Cost Expenditures	25,000.00	24,923.56	0.00	24,923.56	0.00	76.44	0.00
***Total Expenditures	25,000.00	24,923.56	0.00	24,923.56	0.00	76.44	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,923.56	0.00	(24,923.56)	(24,923.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,923.56	0.00	(24,923.56)	(24,923.56)
***Total Revenue	0.00	0.00	0.00	24,923.56	0.00	(24,923.56)	(24,923.56)

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,354.20	0.00	7,354.20	0.00	(7,354.20)	0.00
*Total: 61 - Salaries and Wages	0.00	7,354.20	0.00	7,354.20	0.00	(7,354.20)	0.00
**Total Direct Cost Expenditures	0.00	7,354.20	0.00	7,354.20	0.00	(7,354.20)	0.00
***Total Expenditures	0.00	7,354.20	0.00	7,354.20	0.00	(7,354.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,354.20	0.00	(7,354.20)	(7,354.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,354.20	0.00	(7,354.20)	(7,354.20)
***Total Revenue	0.00	0.00	0.00	7,354.20	0.00	(7,354.20)	(7,354.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/22

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	47,926.05	0.00	47,926.05	0.00	(47,926.05)	0.00
*Total: 61 - Salaries and Wages	0.00	47,926.05	0.00	47,926.05	0.00	(47,926.05)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
*Total: 65 - Fringe Benefits	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
**Total Direct Cost Expenditures	0.00	48,183.48	0.00	48,183.48	0.00	(48,183.48)	0.00
***Total Expenditures	0.00	48,183.48	0.00	48,183.48	0.00	(48,183.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,183.48	0.00	(48,183.48)	(48,183.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,183.48	0.00	(48,183.48)	(48,183.48)
***Total Revenue	0.00	0.00	0.00	48,183.48	0.00	(48,183.48)	(48,183.48)

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11RI35 - Using metagenomics dairy cows 2020

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANFS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/22				

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	264.62	0.00	264.62	0.00	(264.62)	0.00
*Total: 61 - Salaries and Wages	0.00	264.62	0.00	264.62	0.00	(264.62)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	22.23	0.00	22.23	0.00	(22.23)	0.00
*Total: 65 - Fringe Benefits	0.00	22.23	0.00	22.23	0.00	(22.23)	0.00
711200 Research Supplies	0.00	956.93	0.00	956.93	0.00	(956.93)	0.00
716100 Rentals & Leases-General	0.00	138.12	0.00	138.12	0.00	(138.12)	0.00
717200 Other Professional Services-General	0.00	13,531.36	0.00	13,531.36	0.00	(13,531.36)	0.00
718008 Telecom-Internet Services	0.00	795.18	0.00	795.18	0.00	(795.18)	0.00
719125 Licenses/Professional Fees	0.00	812.50	0.00	812.50	0.00	(812.50)	0.00
Subtotal: Non-Travel Support	0.00	16,234.09	0.00	16,234.09	0.00	(16,234.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,234.09	0.00	16,234.09	0.00	(16,234.09)	0.00
740000 Cap Equipment	0.00	3,491.00	0.00	3,491.00	0.00	(3,491.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,491.00	0.00	3,491.00	0.00	(3,491.00)	0.00
**Total Direct Cost Expenditures	0.00	20,011.94	0.00	20,011.94	0.00	(20,011.94)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	35.33	0.00	35.33	0.00	(35.33)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	35.33	0.00	35.33	0.00	(35.33)	0.00
**Total Indirect Cost Expenditures	0.00	35.33	0.00	35.33	0.00	(35.33)	0.00
***Total Expenditures	0.00	20,047.27	0.00	20,047.27	0.00	(20,047.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,047.27	0.00	(20,047.27)	(20,047.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,047.27	0.00	(20,047.27)	(20,047.27)
***Total Revenue	0.00	0.00	0.00	20,047.27	0.00	(20,047.27)	(20,047.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H670 - Using metagenomics dairy cows
 Fund: 11R.J35 - Using metagenomics dairy cows 2021

Status: Active
 Type: Appropriations
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANFS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/22				

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	28.62	0.00	19,971.38	19,971.38
718008 Telecom-Internet Services	0.00	0.00	65.99	197.97	0.00	(197.97)	(197.97)
Subtotal: Non-Travel Support	20,000.00	20,000.00	65.99	226.59	0.00	19,773.41	19,773.41
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	65.99	226.59	0.00	19,773.41	19,773.41
**Total Direct Cost Expenditures	20,000.00	20,000.00	65.99	226.59	0.00	19,773.41	19,773.41
***Total Expenditures	20,000.00	20,000.00	65.99	226.59	0.00	19,773.41	19,773.41
Revenue							
520000 Federal Appropriations	0.00	0.00	65.99	226.59	0.00	(226.59)	(226.59)
*Total: 52 - Appropriations	0.00	0.00	65.99	226.59	0.00	(226.59)	(226.59)
***Total Revenue	0.00	0.00	65.99	226.59	0.00	(226.59)	(226.59)

Grant: 11H671 - Mapping productivity and climate
 Fund: 11HH83 - Mapping productivity and climat2019

Status: Active
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,291.91	0.00	4,291.91	0.00	(4,291.91)	0.00
615F10 PAT	0.00	7,459.53	0.00	7,459.53	0.00	(7,459.53)	0.00
*Total: 61 - Salaries and Wages	0.00	11,751.44	0.00	11,751.44	0.00	(11,751.44)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	1,068.68	0.00	1,068.68	0.00	(1,068.68)	0.00
*Total: 65 - Fringe Benefits	0.00	1,068.68	0.00	1,068.68	0.00	(1,068.68)	0.00
711200 Research Supplies	25,000.00	62.92	0.00	62.92	0.00	24,937.08	0.00
716000 Maintenance & Repairs-General	0.00	2,633.18	0.00	2,633.18	0.00	(2,633.18)	0.00
718000 Telecom-General	0.00	1,386.72	0.00	1,386.72	0.00	(1,386.72)	0.00
718008 Telecom-Internet Services	0.00	72.43	0.00	72.43	0.00	(72.43)	0.00
Subtotal: Non-Travel Support	25,000.00	4,155.25	0.00	4,155.25	0.00	20,844.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	4,155.25	0.00	4,155.25	0.00	20,844.75	0.00
780110 Electricity-PSNH	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
*Total: 78 - Utilities	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
**Total Direct Cost Expenditures	25,000.00	17,053.78	0.00	17,053.78	0.00	7,946.22	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	2,103.87	0.00	2,103.87	0.00	(2,103.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,158.87	0.00	2,158.87	0.00	(2,158.87)	0.00
**Total Indirect Cost Expenditures	0.00	2,158.87	0.00	2,158.87	0.00	(2,158.87)	0.00
***Total Expenditures	25,000.00	19,212.65	0.00	19,212.65	0.00	5,787.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,212.65	0.00	(19,212.65)	(19,212.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,212.65	0.00	(19,212.65)	(19,212.65)
***Total Revenue	0.00	0.00	0.00	19,212.65	0.00	(19,212.65)	(19,212.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H671 - Mapping productivity and climate
 Fund: 11H183 - Mapping productivity & climate 2020

Status: Active
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,052.78	0.00	3,052.78	0.00	(3,052.78)	0.00
*Total: 61 - Salaries and Wages	0.00	3,052.78	0.00	3,052.78	0.00	(3,052.78)	0.00
**Total Direct Cost Expenditures	0.00	3,052.78	0.00	3,052.78	0.00	(3,052.78)	0.00
***Total Expenditures	0.00	3,052.78	0.00	3,052.78	0.00	(3,052.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,052.78	0.00	(3,052.78)	(3,052.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,052.78	0.00	(3,052.78)	(3,052.78)
***Total Revenue	0.00	0.00	0.00	3,052.78	0.00	(3,052.78)	(3,052.78)

Grant: 11H671 - Mapping productivity and climate
 Fund: 11HI83 - Mapping productivity & climate 2020

Status: Active
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	12,609.34	0.00	12,609.34	0.00	(12,609.34)	0.00
*Total: 61 - Salaries and Wages	0.00	12,609.34	0.00	12,609.34	0.00	(12,609.34)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	12,609.34	0.00	12,609.34	0.00	(12,609.34)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	621.51	0.00	621.51	0.00	(621.51)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	621.51	0.00	621.51	0.00	(621.51)	0.00
**Total Indirect Cost Expenditures	0.00	621.51	0.00	621.51	0.00	(621.51)	0.00
***Total Expenditures	0.00	13,230.85	0.00	13,230.85	0.00	(13,230.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,230.85	0.00	(13,230.85)	(13,230.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,230.85	0.00	(13,230.85)	(13,230.85)
***Total Revenue	0.00	0.00	0.00	13,230.85	0.00	(13,230.85)	(13,230.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H671 - Mapping productivity and climate
 Fund: 11HJ83 - Mapping productivity & climate 2021

Status: Active
 FMGR: Ollinger, Scott V
 Type: Appropriations

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
*Total: 61 - Salaries and Wages	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
**Total Direct Cost Expenditures	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
***Total Expenditures	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)
*Total: 52 - Appropriations	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)
***Total Revenue	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H671 - Mapping productivity and climate
 Fund: 11HJ83 - Mapping productivity & climate 2021

Status: Active
 Type: Appropriations
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H672 - Integrating Sea Urchins ME
 Fund: 11HH84 - Integrating Sea Urchins ME 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name: Harris, Larry
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
*Total: 61 - Salaries and Wages	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
**Total Direct Cost Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
***Total Expenditures	0.00	6,213.03	0.00	6,213.03	0.00	(6,213.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
***Total Revenue	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)

Grant: 11H672 - Integrating Sea Urchins ME
 Fund: 11HH84 - Integrating Sea Urchins ME 2019

Status: Closing - Manual Process
 FMGR: Harris, Larry
 Type: Appropriations

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/20				

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	13,606.52	0.00	13,606.52	0.00	(13,606.52)	0.00
61CPHX Part Time Hourly	0.00	2,712.50	0.00	2,712.50	0.00	(2,712.50)	0.00
*Total: 61 - Salaries and Wages	0.00	16,319.02	0.00	16,319.02	0.00	(16,319.02)	0.00
65YB10 Base Benefit Distr (fica)	0.00	967.12	0.00	967.12	0.00	(967.12)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	227.85	0.00	227.85	0.00	(227.85)	0.00
*Total: 65 - Fringe Benefits	0.00	1,194.97	0.00	1,194.97	0.00	(1,194.97)	0.00
710D50 Domestic Travel Non-NH	0.00	1,197.58	0.00	1,197.58	0.00	(1,197.58)	0.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	138.54	0.00	138.54	0.00	(138.54)	0.00
710N00 Nonemployee/Student Travel	0.00	370.60	0.00	370.60	0.00	(370.60)	0.00
Subtotal: Travel	0.00	1,706.72	0.00	1,706.72	0.00	(1,706.72)	0.00
711124 Supplies-Instructional & Program	0.00	5.99	0.00	5.99	0.00	(5.99)	0.00
711200 Research Supplies	25,000.00	3,771.90	0.00	3,771.90	0.00	21,228.10	0.00
717200 Other Professional Services-General	0.00	1,023.00	0.00	1,023.00	0.00	(1,023.00)	0.00
Subtotal: Non-Travel Support	25,000.00	4,800.89	0.00	4,800.89	0.00	20,199.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	6,507.61	0.00	6,507.61	0.00	18,492.39	0.00
**Total Direct Cost Expenditures	25,000.00	24,021.60	0.00	24,021.60	0.00	978.40	0.00
76O100 Int All-Travel-In State (Chg)	0.00	38.15	0.00	38.15	0.00	(38.15)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	152.00	0.00	152.00	0.00	(152.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	498.00	0.00	498.00	0.00	(498.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	893.15	0.00	893.15	0.00	(893.15)	0.00
**Total Indirect Cost Expenditures	0.00	893.15	0.00	893.15	0.00	(893.15)	0.00
***Total Expenditures	25,000.00	24,914.75	0.00	24,914.75	0.00	85.25	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,914.75	0.00	(24,914.75)	(24,914.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,914.75	0.00	(24,914.75)	(24,914.75)
***Total Revenue	0.00	0.00	0.00	24,914.75	0.00	(24,914.75)	(24,914.75)

Grant: 11H672 - Integrating Sea Urchins ME
 Fund: 11H184 - Integrating Sea Urchins ME 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Harris, Larry

PI Name:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/20				

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,000.00	0.00	(18,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,000.00	0.00	(18,000.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,260.00	0.00	1,260.00	0.00	(1,260.00)	0.00
*Total: 65 - Fringe Benefits	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
710D50 Domestic Travel Non-NH	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
711200 Research Supplies	0.00	47.87	0.00	47.87	0.00	(47.87)	0.00
717200 Other Professional Services-General	0.00	211.00	0.00	211.00	0.00	(211.00)	0.00
Subtotal: Non-Travel Support	0.00	258.87	0.00	258.87	0.00	(258.87)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	288.87	0.00	288.87	0.00	(288.87)	0.00
**Total Direct Cost Expenditures	0.00	19,800.87	0.00	19,800.87	0.00	(19,800.87)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	37.12	0.00	37.12	0.00	(37.12)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	192.12	0.00	192.12	0.00	(192.12)	0.00
**Total Indirect Cost Expenditures	0.00	192.12	0.00	192.12	0.00	(192.12)	0.00
***Total Expenditures	0.00	19,992.99	0.00	19,992.99	0.00	(19,992.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,992.99	0.00	(19,992.99)	(19,992.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,992.99	0.00	(19,992.99)	(19,992.99)
***Total Revenue	0.00	0.00	0.00	19,992.99	0.00	(19,992.99)	(19,992.99)

Grant: 11H675 - Management Systems to Improve
 Fund: 11RH37 - Management Systems to Improve 2019

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
*Total: 61 - Salaries and Wages	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
**Total Direct Cost Expenditures	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
***Total Expenditures	0.00	2,634.58	0.00	2,634.58	0.00	(2,634.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,634.58	0.00	(2,634.58)	(2,634.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,634.58	0.00	(2,634.58)	(2,634.58)
***Total Revenue	0.00	0.00	0.00	2,634.58	0.00	(2,634.58)	(2,634.58)

Grant: 11H675 - Management Systems to Improve
 Fund: 11RH37 - Management Systems to Improve 2019

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	173.89	0.00	173.89	0.00	(173.89)	0.00
710D50 Domestic Travel Non-NH	0.00	2,203.60	0.00	2,203.60	0.00	(2,203.60)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	673.20	0.00	673.20	0.00	(673.20)	0.00
710N00 Nonemployee/Student Travel	0.00	269.91	0.00	269.91	0.00	(269.91)	0.00
Subtotal: Travel	0.00	3,320.60	0.00	3,320.60	0.00	(3,320.60)	0.00
711200 Research Supplies	25,000.00	2,238.87	0.00	2,238.87	0.00	22,761.13	0.00
713010 Printing & Copying-Publications	0.00	1,335.00	0.00	1,335.00	0.00	(1,335.00)	0.00
714030 Postage-Express Mail	0.00	15.06	0.00	15.06	0.00	(15.06)	0.00
717200 Other Professional Services-General	0.00	17,533.00	0.00	17,533.00	0.00	(17,533.00)	0.00
719125 Licenses/Professional Fees	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
Subtotal: Non-Travel Support	25,000.00	21,751.93	0.00	21,751.93	0.00	3,248.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,072.53	0.00	25,072.53	0.00	(72.53)	0.00
**Total Direct Cost Expenditures	25,000.00	25,072.53	0.00	25,072.53	0.00	(72.53)	0.00
***Total Expenditures	25,000.00	25,072.53	0.00	25,072.53	0.00	(72.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,072.53	0.00	(25,072.53)	(25,072.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,072.53	0.00	(25,072.53)	(25,072.53)
***Total Revenue	0.00	0.00	0.00	25,072.53	0.00	(25,072.53)	(25,072.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H675 - Management Systems to Improve
 Fund: 11RI37 - Management Systems to Improve 2020

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
613N30 Graduate Research Assistant	0.00	3,052.78	0.00	3,052.78	0.00	(3,052.78)	0.00
*Total: 61 - Salaries and Wages	0.00	9,972.98	0.00	9,972.98	0.00	(9,972.98)	0.00
**Total Direct Cost Expenditures	0.00	9,972.98	0.00	9,972.98	0.00	(9,972.98)	0.00
***Total Expenditures	0.00	9,972.98	0.00	9,972.98	0.00	(9,972.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,972.98	0.00	(9,972.98)	(9,972.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,972.98	0.00	(9,972.98)	(9,972.98)
***Total Revenue	0.00	0.00	0.00	9,972.98	0.00	(9,972.98)	(9,972.98)

Grant: 11H675 - Management Systems to Improve
 Fund: 11RI37 - Management Systems to Improve 2020

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	71.04	0.00	71.04	0.00	(71.04)	0.00
710D50 Domestic Travel Non-NH	0.00	332.13	0.00	332.13	0.00	(332.13)	0.00
Subtotal: Travel	0.00	403.17	0.00	403.17	0.00	(403.17)	0.00
711200 Research Supplies	0.00	4,221.34	0.00	4,221.34	0.00	(4,221.34)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	45.40	0.00	45.40	0.00	(45.40)	0.00
716100 Rentals & Leases-General	0.00	276.72	0.00	276.72	0.00	(276.72)	0.00
717200 Other Professional Services-General	0.00	8,888.06	0.00	8,888.06	0.00	(8,888.06)	0.00
719100 Membership Dues & Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
719125 Licenses/Professional Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support	0.00	15,326.52	0.00	15,326.52	0.00	(15,326.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,729.69	0.00	15,729.69	0.00	(15,729.69)	0.00
**Total Direct Cost Expenditures	0.00	15,729.69	0.00	15,729.69	0.00	(15,729.69)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	85.34	0.00	85.34	0.00	(85.34)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	85.34	0.00	85.34	0.00	(85.34)	0.00
**Total Indirect Cost Expenditures	0.00	85.34	0.00	85.34	0.00	(85.34)	0.00
***Total Expenditures	0.00	15,815.03	0.00	15,815.03	0.00	(15,815.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,815.03	0.00	(15,815.03)	(15,815.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,815.03	0.00	(15,815.03)	(15,815.03)
***Total Revenue	0.00	0.00	0.00	15,815.03	0.00	(15,815.03)	(15,815.03)

Grant: 11H675 - Management Systems to Improve
 Fund: 11R.J37 - Management Systems to Improve 2021

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	18,207.68	2,180.56	8,940.30	9,267.38	(18,207.68)	0.00
*Total: 61 - Salaries and Wages	0.00	18,207.68	2,180.56	8,940.30	9,267.38	(18,207.68)	0.00
**Total Direct Cost Expenditures	0.00	18,207.68	2,180.56	8,940.30	9,267.38	(18,207.68)	0.00
***Total Expenditures	0.00	18,207.68	2,180.56	8,940.30	9,267.38	(18,207.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,180.56	8,940.30	0.00	(8,940.30)	(8,940.30)
*Total: 52 - Appropriations	0.00	0.00	2,180.56	8,940.30	0.00	(8,940.30)	(8,940.30)
***Total Revenue	0.00	0.00	2,180.56	8,940.30	0.00	(8,940.30)	(8,940.30)

Grant: 11H675 - Management Systems to Improve
 Fund: 11R.J37 - Management Systems to Improve 2021

Status: Active
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	757.43	1,893.23	0.00	18,106.77	18,106.77
714030 Postage-Express Mail	0.00	0.00	0.00	39.55	0.00	(39.55)	(39.55)
717200 Other Professional Services-General	0.00	0.00	3,022.95	3,443.80	0.00	(3,443.80)	(3,443.80)
719125 Licenses/Professional Fees	0.00	0.00	480.00	870.00	0.00	(870.00)	(870.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	4,260.38	6,246.58	0.00	13,753.42	13,753.42
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	4,260.38	6,246.58	0.00	13,753.42	13,753.42
**Total Direct Cost Expenditures	20,000.00	20,000.00	4,260.38	6,246.58	0.00	13,753.42	13,753.42
***Total Expenditures	20,000.00	20,000.00	4,260.38	6,246.58	0.00	13,753.42	13,753.42
Revenue							
520000 Federal Appropriations	0.00	0.00	4,260.38	6,246.58	0.00	(6,246.58)	(6,246.58)
*Total: 52 - Appropriations	0.00	0.00	4,260.38	6,246.58	0.00	(6,246.58)	(6,246.58)
***Total Revenue	0.00	0.00	4,260.38	6,246.58	0.00	(6,246.58)	(6,246.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HH85 - Minimize Sea Lice Infestation 2019

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
*Total: 61 - Salaries and Wages	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
**Total Direct Cost Expenditures	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
***Total Expenditures	0.00	3,122.32	0.00	3,122.32	0.00	(3,122.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,122.32	0.00	(3,122.32)	(3,122.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,122.32	0.00	(3,122.32)	(3,122.32)
***Total Revenue	0.00	0.00	0.00	3,122.32	0.00	(3,122.32)	(3,122.32)

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HH85 - Minimize Sea Lice Infestation 2019

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	8,973.94	0.00	8,973.94	0.00	(8,973.94)	0.00
61CPHX Part Time Hourly	0.00	4,125.00	0.00	4,125.00	0.00	(4,125.00)	0.00
61SNSH Student Labor	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
*Total: 61 - Salaries and Wages	0.00	14,097.94	0.00	14,097.94	0.00	(14,097.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	308.70	0.00	308.70	0.00	(308.70)	0.00
*Total: 65 - Fringe Benefits	0.00	308.70	0.00	308.70	0.00	(308.70)	0.00
710D50 Domestic Travel Non-NH	0.00	264.52	0.00	264.52	0.00	(264.52)	0.00
Subtotal: Travel	0.00	264.52	0.00	264.52	0.00	(264.52)	0.00
711200 Research Supplies	24,920.00	6,507.14	0.00	6,507.14	0.00	18,412.86	0.00
714030 Postage-Express Mail	0.00	32.01	0.00	32.01	0.00	(32.01)	0.00
717200 Other Professional Services-General	0.00	225.62	0.00	225.62	0.00	(225.62)	0.00
Subtotal: Non-Travel Support	24,920.00	6,764.77	0.00	6,764.77	0.00	18,155.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	24,920.00	7,029.29	0.00	7,029.29	0.00	17,890.71	0.00
**Total Direct Cost Expenditures	24,920.00	21,435.93	0.00	21,435.93	0.00	3,484.07	0.00
***Total Expenditures	24,920.00	21,435.93	0.00	21,435.93	0.00	3,484.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,435.93	0.00	(21,435.93)	(21,435.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,435.93	0.00	(21,435.93)	(21,435.93)
***Total Revenue	0.00	0.00	0.00	21,435.93	0.00	(21,435.93)	(21,435.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HI85 - Minimize sea Lice Infestation 2020

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,618.90	0.00	2,618.90	0.00	(2,618.90)	0.00
613N30 Graduate Research Assistant	0.00	9,901.74	0.00	9,901.74	0.00	(9,901.74)	0.00
*Total: 61 - Salaries and Wages	0.00	12,520.64	0.00	12,520.64	0.00	(12,520.64)	0.00
**Total Direct Cost Expenditures	0.00	12,520.64	0.00	12,520.64	0.00	(12,520.64)	0.00
***Total Expenditures	0.00	12,520.64	0.00	12,520.64	0.00	(12,520.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,520.64	0.00	(12,520.64)	(12,520.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,520.64	0.00	(12,520.64)	(12,520.64)
***Total Revenue	0.00	0.00	0.00	12,520.64	0.00	(12,520.64)	(12,520.64)

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HI85 - Minimize sea Lice Infestation 2020

Status: Active
 FMGR: Fairchild, Elizabeth A
 Type: Appropriations

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/23/18 - 9/30/21				

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,089.01	0.00	9,089.01	0.00	(9,089.01)	0.00
61CPHX Part Time Hourly	0.00	2,125.00	0.00	2,125.00	0.00	(2,125.00)	0.00
61SNSH Student Labor	0.00	1,155.01	0.00	1,155.01	0.00	(1,155.01)	0.00
*Total: 61 - Salaries and Wages	0.00	12,369.02	0.00	12,369.02	0.00	(12,369.02)	0.00
65YB10 Base Benefit Distr (fica)	0.00	763.48	0.00	763.48	0.00	(763.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	175.14	0.00	175.14	0.00	(175.14)	0.00
*Total: 65 - Fringe Benefits	0.00	938.62	0.00	938.62	0.00	(938.62)	0.00
711200 Research Supplies	0.00	10,174.25	0.00	10,174.25	0.00	(10,174.25)	0.00
714030 Postage-Express Mail	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
Subtotal: Non-Travel Support	0.00	10,180.70	0.00	10,180.70	0.00	(10,180.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,180.70	0.00	10,180.70	0.00	(10,180.70)	0.00
**Total Direct Cost Expenditures	0.00	23,488.34	0.00	23,488.34	0.00	(23,488.34)	0.00
76O100 Int All-Travel-In State (Chg)	0.00	38.86	0.00	38.86	0.00	(38.86)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	38.86	0.00	38.86	0.00	(38.86)	0.00
**Total Indirect Cost Expenditures	0.00	38.86	0.00	38.86	0.00	(38.86)	0.00
***Total Expenditures	0.00	23,527.20	0.00	23,527.20	0.00	(23,527.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,527.20	0.00	(23,527.20)	(23,527.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,527.20	0.00	(23,527.20)	(23,527.20)
***Total Revenue	0.00	0.00	0.00	23,527.20	0.00	(23,527.20)	(23,527.20)

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HJ85 - Minimize sea Lice Infestation 2021

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
*Total: 61 - Salaries and Wages	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
**Total Direct Cost Expenditures	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
***Total Expenditures	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)
*Total: 52 - Appropriations	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)
***Total Revenue	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)

Grant: 11H676 - Minimize sea Lice Infestation
 Fund: 11HJ85 - Minimize sea Lice Infestation 2021

Status: Active
 Type: Appropriations
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/23/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.34	49.56	0.00	(49.56)	(49.56)
*Total: 65 - Fringe Benefits	0.00	0.00	32.34	49.56	0.00	(49.56)	(49.56)
711200 Research Supplies	17,600.00	17,600.00	47.48	1,202.19	0.00	16,397.81	16,397.81
Subtotal: Non-Travel Support	17,600.00	17,600.00	47.48	1,202.19	0.00	16,397.81	16,397.81
*Total: 71 - Support (Travel & Non-Travel)	17,600.00	17,600.00	47.48	1,202.19	0.00	16,397.81	16,397.81
**Total Direct Cost Expenditures	17,600.00	17,600.00	79.82	1,841.75	0.00	15,758.25	15,758.25
***Total Expenditures	17,600.00	17,600.00	79.82	1,841.75	0.00	15,758.25	15,758.25
Revenue							
520000 Federal Appropriations	0.00	0.00	79.82	1,841.75	0.00	(1,841.75)	(1,841.75)
*Total: 52 - Appropriations	0.00	0.00	79.82	1,841.75	0.00	(1,841.75)	(1,841.75)
***Total Revenue	0.00	0.00	79.82	1,841.75	0.00	(1,841.75)	(1,841.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,970.42	0.00	4,970.42	0.00	(4,970.42)	0.00
613N30 Graduate Research Assistant	0.00	15,740.20	0.00	15,740.20	0.00	(15,740.20)	0.00
*Total: 61 - Salaries and Wages	0.00	20,710.62	0.00	20,710.62	0.00	(20,710.62)	0.00
**Total Direct Cost Expenditures	0.00	20,710.62	0.00	20,710.62	0.00	(20,710.62)	0.00
***Total Expenditures	0.00	20,710.62	0.00	20,710.62	0.00	(20,710.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,710.62	0.00	(20,710.62)	(20,710.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,710.62	0.00	(20,710.62)	(20,710.62)
***Total Revenue	0.00	0.00	0.00	20,710.62	0.00	(20,710.62)	(20,710.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
*Total: 61 - Salaries and Wages	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
**Total Direct Cost Expenditures	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
***Total Expenditures	0.00	10,847.09	0.00	10,847.09	0.00	(10,847.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,847.09	0.00	(10,847.09)	(10,847.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,847.09	0.00	(10,847.09)	(10,847.09)
***Total Revenue	0.00	0.00	0.00	10,847.09	0.00	(10,847.09)	(10,847.09)

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RH36 - Managing Plant Microbe Interac 2019

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANFS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/23				

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,100.06	0.00	1,100.06	0.00	(1,100.06)	0.00
61CPHX Part Time Hourly	0.00	12,937.51	0.00	12,937.51	0.00	(12,937.51)	0.00
61SNWS College Work Study	0.00	707.63	0.00	707.63	0.00	(707.63)	0.00
*Total: 61 - Salaries and Wages	0.00	14,745.20	0.00	14,745.20	0.00	(14,745.20)	0.00
65YB10 Base Benefit Distr (fica)	0.00	78.19	0.00	78.19	0.00	(78.19)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,034.33	0.00	1,034.33	0.00	(1,034.33)	0.00
*Total: 65 - Fringe Benefits	0.00	1,112.52	0.00	1,112.52	0.00	(1,112.52)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	374.60	0.00	374.60	0.00	(374.60)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	248.40	0.00	248.40	0.00	(248.40)	0.00
Subtotal: Travel	0.00	683.00	0.00	683.00	0.00	(683.00)	0.00
711200 Research Supplies	25,000.00	7,271.79	0.00	7,271.79	0.00	17,728.21	0.00
719125 Licenses/Professional Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support	25,000.00	7,316.79	0.00	7,316.79	0.00	17,683.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,999.79	0.00	7,999.79	0.00	17,000.21	0.00
**Total Direct Cost Expenditures	25,000.00	23,857.51	0.00	23,857.51	0.00	1,142.49	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	166.53	0.00	166.53	0.00	(166.53)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	166.53	0.00	166.53	0.00	(166.53)	0.00
**Total Indirect Cost Expenditures	0.00	166.53	0.00	166.53	0.00	(166.53)	0.00
***Total Expenditures	25,000.00	24,024.04	0.00	24,024.04	0.00	975.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,024.04	0.00	(24,024.04)	(24,024.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,024.04	0.00	(24,024.04)	(24,024.04)
***Total Revenue	0.00	0.00	0.00	24,024.04	0.00	(24,024.04)	(24,024.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RI36 - Managing Plant Microbe Interac 2020

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
613N30 Graduate Research Assistant	0.00	19,410.03	0.00	19,410.03	0.00	(19,410.03)	0.00
*Total: 61 - Salaries and Wages	0.00	25,957.27	0.00	25,957.27	0.00	(25,957.27)	0.00
**Total Direct Cost Expenditures	0.00	25,957.27	0.00	25,957.27	0.00	(25,957.27)	0.00
***Total Expenditures	0.00	25,957.27	0.00	25,957.27	0.00	(25,957.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,957.27	0.00	(25,957.27)	(25,957.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,957.27	0.00	(25,957.27)	(25,957.27)
***Total Revenue	0.00	0.00	0.00	25,957.27	0.00	(25,957.27)	(25,957.27)

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RI36 - Managing Plant Microbe Interac 2020

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.203	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBANFS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/23				

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
61SNWS College Work Study	0.00	1,059.91	0.00	1,059.91	0.00	(1,059.91)	0.00
*Total: 61 - Salaries and Wages	0.00	5,259.91	0.00	5,259.91	0.00	(5,259.91)	0.00
65YB10 Base Benefit Distr (fica)	0.00	362.88	0.00	362.88	0.00	(362.88)	0.00
*Total: 65 - Fringe Benefits	0.00	362.88	0.00	362.88	0.00	(362.88)	0.00
710D00 Domestic Travel NH	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	0.00	11,130.86	0.00	11,130.86	0.00	(11,130.86)	0.00
714030 Postage-Express Mail	0.00	71.31	0.00	71.31	0.00	(71.31)	0.00
Subtotal: Non-Travel Support	0.00	11,202.17	0.00	11,202.17	0.00	(11,202.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,302.17	0.00	11,302.17	0.00	(11,302.17)	0.00
**Total Direct Cost Expenditures	0.00	16,924.96	0.00	16,924.96	0.00	(16,924.96)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	743.32	0.00	743.32	0.00	(743.32)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	743.32	0.00	743.32	0.00	(743.32)	0.00
**Total Indirect Cost Expenditures	0.00	743.32	0.00	743.32	0.00	(743.32)	0.00
***Total Expenditures	0.00	17,668.28	0.00	17,668.28	0.00	(17,668.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,668.28	0.00	(17,668.28)	(17,668.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,668.28	0.00	(17,668.28)	(17,668.28)
***Total Revenue	0.00	0.00	0.00	17,668.28	0.00	(17,668.28)	(17,668.28)

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11R.J36 - Managing Plant Microbe Interac 2021

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	17,248.43	2,065.68	8,469.29	8,779.14	(17,248.43)	0.00
*Total: 61 - Salaries and Wages	0.00	17,248.43	2,065.68	8,469.29	8,779.14	(17,248.43)	0.00
**Total Direct Cost Expenditures	0.00	17,248.43	2,065.68	8,469.29	8,779.14	(17,248.43)	0.00
***Total Expenditures	0.00	17,248.43	2,065.68	8,469.29	8,779.14	(17,248.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,065.68	8,469.29	0.00	(8,469.29)	(8,469.29)
*Total: 52 - Appropriations	0.00	0.00	2,065.68	8,469.29	0.00	(8,469.29)	(8,469.29)
***Total Revenue	0.00	0.00	2,065.68	8,469.29	0.00	(8,469.29)	(8,469.29)

Grant: 11H677 - Managing Plant Microbe Interactions
 Fund: 11RJ36 - Managing Plant Microbe Interac 2021

Status: Active
 Type: Appropriations
 FMGR: Poleatewich, Anissa M

PI Name: Poleatewich, Anissa M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANAP - PI Anissa Poleatewich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	543.15	543.15	0.00	(543.15)	(543.15)
*Total: 61 - Salaries and Wages	0.00	0.00	543.15	543.15	0.00	(543.15)	(543.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	45.62	45.62	0.00	(45.62)	(45.62)
*Total: 65 - Fringe Benefits	0.00	0.00	45.62	45.62	0.00	(45.62)	(45.62)
711200 Research Supplies	22,331.00	22,331.00	487.12	1,146.64	0.00	21,184.36	21,184.36
714030 Postage-Express Mail	0.00	0.00	0.00	127.56	0.00	(127.56)	(127.56)
Subtotal: Non-Travel Support	22,331.00	22,331.00	487.12	1,274.20	0.00	21,056.80	21,056.80
*Total: 71 - Support (Travel & Non-Travel)	22,331.00	22,331.00	487.12	1,274.20	0.00	21,056.80	21,056.80
**Total Direct Cost Expenditures	22,331.00	22,331.00	1,075.89	1,862.97	0.00	20,468.03	20,468.03
***Total Expenditures	22,331.00	22,331.00	1,075.89	1,862.97	0.00	20,468.03	20,468.03
Revenue							
520000 Federal Appropriations	0.00	0.00	1,075.89	1,862.97	0.00	(1,862.97)	(1,862.97)
*Total: 52 - Appropriations	0.00	0.00	1,075.89	1,862.97	0.00	(1,862.97)	(1,862.97)
***Total Revenue	0.00	0.00	1,075.89	1,862.97	0.00	(1,862.97)	(1,862.97)

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11H186 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,768.08	0.00	2,768.08	0.00	(2,768.08)	0.00
613N30 Graduate Research Assistant	0.00	9,886.18	0.00	9,886.18	0.00	(9,886.18)	0.00
*Total: 61 - Salaries and Wages	0.00	12,654.26	0.00	12,654.26	0.00	(12,654.26)	0.00
**Total Direct Cost Expenditures	0.00	12,654.26	0.00	12,654.26	0.00	(12,654.26)	0.00
***Total Expenditures	0.00	12,654.26	0.00	12,654.26	0.00	(12,654.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,654.26	0.00	(12,654.26)	(12,654.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,654.26	0.00	(12,654.26)	(12,654.26)
***Total Revenue	0.00	0.00	0.00	12,654.26	0.00	(12,654.26)	(12,654.26)

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11H186 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,026.28	0.00	6,026.28	0.00	(6,026.28)	0.00
*Total: 61 - Salaries and Wages	0.00	6,026.28	0.00	6,026.28	0.00	(6,026.28)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	318.30	0.00	318.30	0.00	(318.30)	0.00
*Total: 65 - Fringe Benefits	0.00	318.30	0.00	318.30	0.00	(318.30)	0.00
**Total Direct Cost Expenditures	0.00	6,344.58	0.00	6,344.58	0.00	(6,344.58)	0.00
***Total Expenditures	0.00	6,344.58	0.00	6,344.58	0.00	(6,344.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,344.58	0.00	(6,344.58)	(6,344.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,344.58	0.00	(6,344.58)	(6,344.58)
***Total Revenue	0.00	0.00	0.00	6,344.58	0.00	(6,344.58)	(6,344.58)

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HI86 - From Native Plants to New Crops2020

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	7,441.57	0.00	7,441.57	0.00	(7,441.57)	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,600.08	0.00	2,600.08	0.00	(2,600.08)	0.00
61CPHX Part Time Hourly	0.00	767.25	0.00	767.25	0.00	(767.25)	0.00
61DTHX Full Time Temp - Hourly	0.00	6,692.14	0.00	6,692.14	0.00	(6,692.14)	0.00
61SNWS College Work Study	0.00	96.00	0.00	96.00	0.00	(96.00)	0.00
*Total: 61 - Salaries and Wages	0.00	17,597.04	0.00	17,597.04	0.00	(17,597.04)	0.00
65YB10 Base Benefit Distr (fica)	0.00	230.89	0.00	230.89	0.00	(230.89)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.66	0.00	133.66	0.00	(133.66)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	1,741.33	0.00	1,741.33	0.00	(1,741.33)	0.00
65YT10 FT Temp Benefit Distr	0.00	565.02	0.00	565.02	0.00	(565.02)	0.00
*Total: 65 - Fringe Benefits	0.00	2,670.90	0.00	2,670.90	0.00	(2,670.90)	0.00
710D50 Domestic Travel Non-NH	0.00	1,215.22	0.00	1,215.22	0.00	(1,215.22)	0.00
Subtotal: Travel	0.00	1,215.22	0.00	1,215.22	0.00	(1,215.22)	0.00
711200 Research Supplies	0.00	2,476.06	0.00	2,476.06	0.00	(2,476.06)	0.00
719125 Licenses/Professional Fees	0.00	2,870.00	0.00	2,870.00	0.00	(2,870.00)	0.00
Subtotal: Non-Travel Support	0.00	5,346.06	0.00	5,346.06	0.00	(5,346.06)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,561.28	0.00	6,561.28	0.00	(6,561.28)	0.00
**Total Direct Cost Expenditures	0.00	26,829.22	0.00	26,829.22	0.00	(26,829.22)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	26,829.22	0.00	26,829.22	0.00	(26,829.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,829.22	0.00	(26,829.22)	(26,829.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,829.22	0.00	(26,829.22)	(26,829.22)
***Total Revenue	0.00	0.00	0.00	26,829.22	0.00	(26,829.22)	(26,829.22)

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HJ86 - Search From Native Plants 2021

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,037.22	1,662.17	4,352.29	9,884.82	(14,237.11)	(11,199.89)
*Total: 61 - Salaries and Wages	0.00	3,037.22	1,662.17	4,352.29	9,884.82	(14,237.11)	(11,199.89)
**Total Direct Cost Expenditures	0.00	3,037.22	1,662.17	4,352.29	9,884.82	(14,237.11)	(11,199.89)
***Total Expenditures	0.00	3,037.22	1,662.17	4,352.29	9,884.82	(14,237.11)	(11,199.89)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,662.17	4,352.29	0.00	(4,352.29)	(4,352.29)
*Total: 52 - Appropriations	0.00	0.00	1,662.17	4,352.29	0.00	(4,352.29)	(4,352.29)
***Total Revenue	0.00	0.00	1,662.17	4,352.29	0.00	(4,352.29)	(4,352.29)

Grant: 11H678 - From Native Plants to New Crops
 Fund: 11HJ86 - Search From Native Plants 2021

Status: Active
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANTD - PI Tom Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	652.17	2,766.37	0.00	(2,766.37)	(2,766.37)
61SNWS College Work Study	0.00	0.00	130.20	615.91	0.00	(615.91)	(615.91)
*Total: 61 - Salaries and Wages	0.00	0.00	782.37	3,382.28	0.00	(3,382.28)	(3,382.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	147.97	237.48	0.00	(237.48)	(237.48)
*Total: 65 - Fringe Benefits	0.00	0.00	147.97	237.48	0.00	(237.48)	(237.48)
711200 Research Supplies	23,125.00	23,125.00	74.47	74.47	0.00	23,050.53	23,050.53
719Z10 Other Employee Support-Prof Develop	0.00	0.00	135.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support	23,125.00	23,125.00	209.47	209.47	0.00	22,915.53	22,915.53
*Total: 71 - Support (Travel & Non-Travel)	23,125.00	23,125.00	209.47	209.47	0.00	22,915.53	22,915.53
**Total Direct Cost Expenditures	23,125.00	23,125.00	1,139.81	3,829.23	0.00	19,295.77	19,295.77
***Total Expenditures	23,125.00	23,125.00	1,139.81	3,829.23	0.00	19,295.77	19,295.77
Revenue							
520000 Federal Appropriations	0.00	0.00	1,139.81	3,829.23	0.00	(3,829.23)	(3,829.23)
*Total: 52 - Appropriations	0.00	0.00	1,139.81	3,829.23	0.00	(3,829.23)	(3,829.23)
***Total Revenue	0.00	0.00	1,139.81	3,829.23	0.00	(3,829.23)	(3,829.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11HI87 - Cyclic Nucleotide Phosphodiesterase2020

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,768.08	0.00	2,768.08	0.00	(2,768.08)	0.00
613N30 Graduate Research Assistant	0.00	10,292.40	0.00	10,292.40	0.00	(10,292.40)	0.00
*Total: 61 - Salaries and Wages	0.00	13,060.48	0.00	13,060.48	0.00	(13,060.48)	0.00
**Total Direct Cost Expenditures	0.00	13,060.48	0.00	13,060.48	0.00	(13,060.48)	0.00
***Total Expenditures	0.00	13,060.48	0.00	13,060.48	0.00	(13,060.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,060.48	0.00	(13,060.48)	(13,060.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,060.48	0.00	(13,060.48)	(13,060.48)
***Total Revenue	0.00	0.00	0.00	13,060.48	0.00	(13,060.48)	(13,060.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11H187 - Cyclic Nucleotide Phosphodiesterase2020

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	13,661.30	0.00	13,661.30	0.00	(13,661.30)	0.00
Subtotal: Non-Travel Support	0.00	13,661.30	0.00	13,661.30	0.00	(13,661.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,661.30	0.00	13,661.30	0.00	(13,661.30)	0.00
**Total Direct Cost Expenditures	0.00	13,661.30	0.00	13,661.30	0.00	(13,661.30)	0.00
760170 Int All-Prof Services-General (Chg)	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
**Total Indirect Cost Expenditures	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
***Total Expenditures	0.00	13,719.30	0.00	13,719.30	0.00	(13,719.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,719.30	0.00	(13,719.30)	(13,719.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,719.30	0.00	(13,719.30)	(13,719.30)
***Total Revenue	0.00	0.00	0.00	13,719.30	0.00	(13,719.30)	(13,719.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11HJ87 - Search Cyclic Nucleotide Phosph2021

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
*Total: 61 - Salaries and Wages	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
**Total Direct Cost Expenditures	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
***Total Expenditures	0.00	7,283.07	872.22	3,576.10	3,706.95	(7,283.05)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)
*Total: 52 - Appropriations	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)
***Total Revenue	0.00	0.00	872.22	3,576.10	0.00	(3,576.10)	(3,576.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H679 - Cyclic Nucleotide Phosphodiesterase
 Fund: 11HJ87 - Search Cyclic Nucleotide Phosph2021

Status: Active
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	28,280.00	28,280.00	316.72	688.67	0.00	27,591.33	27,591.33
Subtotal: Non-Travel Support	28,280.00	28,280.00	316.72	688.67	0.00	27,591.33	27,591.33
*Total: 71 - Support (Travel & Non-Travel)	28,280.00	28,280.00	316.72	688.67	0.00	27,591.33	27,591.33
**Total Direct Cost Expenditures	28,280.00	28,280.00	316.72	688.67	0.00	27,591.33	27,591.33
***Total Expenditures	28,280.00	28,280.00	316.72	688.67	0.00	27,591.33	27,591.33
Revenue							
520000 Federal Appropriations	0.00	0.00	316.72	688.67	0.00	(688.67)	(688.67)
*Total: 52 - Appropriations	0.00	0.00	316.72	688.67	0.00	(688.67)	(688.67)
***Total Revenue	0.00	0.00	316.72	688.67	0.00	(688.67)	(688.67)

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HI88 - Bioavailable Nitrogen 2020

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
613N30 Graduate Research Assistant	0.00	10,735.79	0.00	10,735.79	0.00	(10,735.79)	0.00
*Total: 61 - Salaries and Wages	0.00	13,677.47	0.00	13,677.47	0.00	(13,677.47)	0.00
**Total Direct Cost Expenditures	0.00	13,677.47	0.00	13,677.47	0.00	(13,677.47)	0.00
***Total Expenditures	0.00	13,677.47	0.00	13,677.47	0.00	(13,677.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,677.47	0.00	(13,677.47)	(13,677.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,677.47	0.00	(13,677.47)	(13,677.47)
***Total Revenue	0.00	0.00	0.00	13,677.47	0.00	(13,677.47)	(13,677.47)

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HI88 - Bioavailable Nitrogen 2020

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	13,093.36	0.00	13,093.36	0.00	(13,093.36)	0.00
61CPHX Part Time Hourly	0.00	4,661.44	0.00	4,661.44	0.00	(4,661.44)	0.00
61SNSH Student Labor	0.00	265.38	0.00	265.38	0.00	(265.38)	0.00
61SNWS College Work Study	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
*Total: 61 - Salaries and Wages	0.00	18,285.18	0.00	18,285.18	0.00	(18,285.18)	0.00
65YB10 Base Benefit Distr (fica)	0.00	1,131.27	0.00	1,131.27	0.00	(1,131.27)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	391.56	0.00	391.56	0.00	(391.56)	0.00
*Total: 65 - Fringe Benefits	0.00	1,522.83	0.00	1,522.83	0.00	(1,522.83)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	19,808.01	0.00	19,808.01	0.00	(19,808.01)	0.00
***Total Expenditures	0.00	19,808.01	0.00	19,808.01	0.00	(19,808.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,808.01	0.00	(19,808.01)	(19,808.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,808.01	0.00	(19,808.01)	(19,808.01)
***Total Revenue	0.00	0.00	0.00	19,808.01	0.00	(19,808.01)	(19,808.01)

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HJ88 - Bioavailable Nitrogen 2021

Status: Active
 Type: Appropriations
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	3,037.22	1,662.17	4,352.29	9,314.98	(13,667.27)	(10,630.05)
*Total: 61 - Salaries and Wages	0.00	3,037.22	1,662.17	4,352.29	9,314.98	(13,667.27)	(10,630.05)
**Total Direct Cost Expenditures	0.00	3,037.22	1,662.17	4,352.29	9,314.98	(13,667.27)	(10,630.05)
***Total Expenditures	0.00	3,037.22	1,662.17	4,352.29	9,314.98	(13,667.27)	(10,630.05)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,662.17	4,352.29	0.00	(4,352.29)	(4,352.29)
*Total: 52 - Appropriations	0.00	0.00	1,662.17	4,352.29	0.00	(4,352.29)	(4,352.29)
***Total Revenue	0.00	0.00	1,662.17	4,352.29	0.00	(4,352.29)	(4,352.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H680 - Bioavailable Nitrogen
 Fund: 11HJ88 - Bioavailable Nitrogen 2021

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Appropriations

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 11H681 - Improving Finfish Production
 Fund: 11HI89 - Improving Finfish Production 2020

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	19,347.65	0.00	19,347.65	0.00	(19,347.65)	0.00
*Total: 61 - Salaries and Wages	0.00	19,347.65	0.00	19,347.65	0.00	(19,347.65)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
*Total: 65 - Fringe Benefits	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
**Total Direct Cost Expenditures	0.00	19,605.08	0.00	19,605.08	0.00	(19,605.08)	0.00
***Total Expenditures	0.00	19,605.08	0.00	19,605.08	0.00	(19,605.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,605.08	0.00	(19,605.08)	(19,605.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,605.08	0.00	(19,605.08)	(19,605.08)
***Total Revenue	0.00	0.00	0.00	19,605.08	0.00	(19,605.08)	(19,605.08)

Grant: 11H681 - Improving Finfish Production
 Fund: 11HI89 - Improving Finfish Production 2020

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	6,081.90	0.00	6,081.90	0.00	(6,081.90)	0.00
61SNWS College Work Study	0.00	257.85	0.00	257.85	0.00	(257.85)	0.00
*Total: 61 - Salaries and Wages	0.00	6,339.75	0.00	6,339.75	0.00	(6,339.75)	0.00
711200 Research Supplies	0.00	3,776.37	0.00	3,776.37	0.00	(3,776.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	185.05	0.00	185.05	0.00	(185.05)	0.00
716100 Rentals & Leases-General	0.00	89.12	0.00	89.12	0.00	(89.12)	0.00
Subtotal: Non-Travel Support	0.00	4,050.54	0.00	4,050.54	0.00	(4,050.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,050.54	0.00	4,050.54	0.00	(4,050.54)	0.00
**Total Direct Cost Expenditures	0.00	10,390.29	0.00	10,390.29	0.00	(10,390.29)	0.00
76C615 Int Alloc-Auto Fleet Ins	0.00	698.67	0.00	698.67	0.00	(698.67)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	426.78	0.00	426.78	0.00	(426.78)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,125.45	0.00	1,125.45	0.00	(1,125.45)	0.00
**Total Indirect Cost Expenditures	0.00	1,125.45	0.00	1,125.45	0.00	(1,125.45)	0.00
***Total Expenditures	0.00	11,515.74	0.00	11,515.74	0.00	(11,515.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,515.74	0.00	(11,515.74)	(11,515.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,515.74	0.00	(11,515.74)	(11,515.74)
***Total Revenue	0.00	0.00	0.00	11,515.74	0.00	(11,515.74)	(11,515.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H681 - Improving Finfish Production
 Fund: 11HJ89 - Improving Finfish Productio 2021

Status: Active
 FMGR: Berlinsky, David L
 Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	1,476.92	6,055.37	8,344.60	(14,399.97)	0.00
*Total: 61 - Salaries and Wages	0.00	14,399.97	1,476.92	6,055.37	8,344.60	(14,399.97)	0.00
**Total Direct Cost Expenditures	0.00	14,399.97	1,476.92	6,055.37	8,344.60	(14,399.97)	0.00
***Total Expenditures	0.00	14,399.97	1,476.92	6,055.37	8,344.60	(14,399.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)
*Total: 52 - Appropriations	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)
***Total Revenue	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)

Grant: 11H681 - Improving Finfish Production
 Fund: 11HJ89 - Improving Finfish Productio 2021

Status: Active
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	294.00	699.50	0.00	(699.50)	(699.50)
61SNWS College Work Study	0.00	0.00	34.56	567.36	0.00	(567.36)	(567.36)
*Total: 61 - Salaries and Wages	0.00	0.00	328.56	1,266.86	0.00	(1,266.86)	(1,266.86)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	425.61	0.00	(425.61)	(425.61)
Subtotal: Travel	0.00	0.00	0.00	425.61	0.00	(425.61)	(425.61)
711200 Research Supplies	37,000.00	37,000.00	0.00	1,166.15	0.00	35,833.85	35,833.85
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	1,166.15	0.00	35,833.85	35,833.85
*Total: 71 - Support (Travel & Non-Travel)	37,000.00	37,000.00	0.00	1,591.76	0.00	35,408.24	35,408.24
**Total Direct Cost Expenditures	37,000.00	37,000.00	328.56	2,858.62	0.00	34,141.38	34,141.38
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	858.00	842.00	(1,700.00)	(1,700.00)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	1,183.61	316.39	(1,500.00)	(1,500.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,041.61	1,158.39	(3,200.00)	(3,200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,041.61	1,158.39	(3,200.00)	(3,200.00)
***Total Expenditures	37,000.00	37,000.00	328.56	4,900.23	1,158.39	30,941.38	30,941.38
Revenue							
520000 Federal Appropriations	0.00	0.00	328.56	4,900.23	0.00	(4,900.23)	(4,900.23)
*Total: 52 - Appropriations	0.00	0.00	328.56	4,900.23	0.00	(4,900.23)	(4,900.23)
***Total Revenue	0.00	0.00	328.56	4,900.23	0.00	(4,900.23)	(4,900.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H682 - Thermal Stress in New England
 Fund: 11HI90 - Thermal Stress in New England 2020

Status: Active
 Type: Appropriations
 FMGR: Howard, Daniel R

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,873.84	0.00	4,873.84	0.00	(4,873.84)	0.00
*Total: 61 - Salaries and Wages	0.00	4,873.84	0.00	4,873.84	0.00	(4,873.84)	0.00
**Total Direct Cost Expenditures	0.00	4,873.84	0.00	4,873.84	0.00	(4,873.84)	0.00
***Total Expenditures	0.00	4,873.84	0.00	4,873.84	0.00	(4,873.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,873.84	0.00	(4,873.84)	(4,873.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,873.84	0.00	(4,873.84)	(4,873.84)
***Total Revenue	0.00	0.00	0.00	4,873.84	0.00	(4,873.84)	(4,873.84)

Grant: 11H682 - Thermal Stress in New England
 Fund: 11HI90 - Thermal Stress in New England 2020

Status: Active
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,407.56	0.00	1,407.56	0.00	(1,407.56)	0.00
61SNWS College Work Study	0.00	688.27	0.00	688.27	0.00	(688.27)	0.00
*Total: 61 - Salaries and Wages	0.00	2,095.83	0.00	2,095.83	0.00	(2,095.83)	0.00
710D50 Domestic Travel Non-NH	0.00	545.08	0.00	545.08	0.00	(545.08)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	1,055.08	0.00	1,055.08	0.00	(1,055.08)	0.00
711200 Research Supplies	0.00	5,440.14	0.00	5,440.14	0.00	(5,440.14)	0.00
714030 Postage-Express Mail	0.00	106.84	0.00	106.84	0.00	(106.84)	0.00
Subtotal: Non-Travel Support	0.00	5,546.98	0.00	5,546.98	0.00	(5,546.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,602.06	0.00	6,602.06	0.00	(6,602.06)	0.00
740000 Cap Equipment	0.00	1,046.35	0.00	1,046.35	0.00	(1,046.35)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,046.35	0.00	1,046.35	0.00	(1,046.35)	0.00
**Total Direct Cost Expenditures	0.00	9,744.24	0.00	9,744.24	0.00	(9,744.24)	0.00
***Total Expenditures	0.00	9,744.24	0.00	9,744.24	0.00	(9,744.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,744.24	0.00	(9,744.24)	(9,744.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,744.24	0.00	(9,744.24)	(9,744.24)
***Total Revenue	0.00	0.00	0.00	9,744.24	0.00	(9,744.24)	(9,744.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H682 - Thermal Stress in New England
 Fund: 11HJ90 - Search Thermal Stress in NE 2021

Status: Active
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	1,476.92	6,055.37	8,344.60	(14,399.97)	0.00
*Total: 61 - Salaries and Wages	0.00	14,399.97	1,476.92	6,055.37	8,344.60	(14,399.97)	0.00
**Total Direct Cost Expenditures	0.00	14,399.97	1,476.92	6,055.37	8,344.60	(14,399.97)	0.00
***Total Expenditures	0.00	14,399.97	1,476.92	6,055.37	8,344.60	(14,399.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)
*Total: 52 - Appropriations	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)
***Total Revenue	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H682 - Thermal Stress in New England
 Fund: 11HJ90 - Search Thermal Stress in NE 2021

Status: Active
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDH - PI Daniel Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	86.82	0.00	24,913.18	24,913.18
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	86.82	0.00	24,913.18	24,913.18
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	86.82	0.00	24,913.18	24,913.18
740000 Cap Equipment	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	23,586.82	0.00	1,413.18	1,413.18
***Total Expenditures	25,000.00	25,000.00	0.00	23,586.82	0.00	1,413.18	1,413.18
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,586.82	0.00	(23,586.82)	(23,586.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,586.82	0.00	(23,586.82)	(23,586.82)
***Total Revenue	0.00	0.00	0.00	23,586.82	0.00	(23,586.82)	(23,586.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HI91 - Ecosystem Variation&Pathogenic2020

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,877.17	0.00	2,877.17	0.00	(2,877.17)	0.00
*Total: 61 - Salaries and Wages	0.00	2,877.17	0.00	2,877.17	0.00	(2,877.17)	0.00
**Total Direct Cost Expenditures	0.00	2,877.17	0.00	2,877.17	0.00	(2,877.17)	0.00
***Total Expenditures	0.00	2,877.17	0.00	2,877.17	0.00	(2,877.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,877.17	0.00	(2,877.17)	(2,877.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,877.17	0.00	(2,877.17)	(2,877.17)
***Total Revenue	0.00	0.00	0.00	2,877.17	0.00	(2,877.17)	(2,877.17)

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HI91 - Ecosystem Variation&Pathogenic2020

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,977.23	0.00	3,977.23	0.00	(3,977.23)	0.00
61CPHX Part Time Hourly	0.00	3,850.00	0.00	3,850.00	0.00	(3,850.00)	0.00
61SNSH Student Labor	0.00	7,396.79	0.00	7,396.79	0.00	(7,396.79)	0.00
*Total: 61 - Salaries and Wages	0.00	15,224.02	0.00	15,224.02	0.00	(15,224.02)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	323.40	0.00	323.40	0.00	(323.40)	0.00
*Total: 65 - Fringe Benefits	0.00	323.40	0.00	323.40	0.00	(323.40)	0.00
710F00 Foreign Travel	0.00	852.73	0.00	852.73	0.00	(852.73)	0.00
Subtotal: Travel	0.00	852.73	0.00	852.73	0.00	(852.73)	0.00
711100 Supplies-General	0.00	490.03	0.00	490.03	0.00	(490.03)	0.00
711200 Research Supplies	0.00	7,850.83	0.00	7,850.83	0.00	(7,850.83)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	8,340.86	0.00	8,340.86	0.00	(8,340.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,193.59	0.00	9,193.59	0.00	(9,193.59)	0.00
**Total Direct Cost Expenditures	0.00	24,741.01	0.00	24,741.01	0.00	(24,741.01)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	218.00	0.00	218.00	0.00	(218.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	218.00	0.00	218.00	0.00	(218.00)	0.00
**Total Indirect Cost Expenditures	0.00	218.00	0.00	218.00	0.00	(218.00)	0.00
***Total Expenditures	0.00	24,959.01	0.00	24,959.01	0.00	(24,959.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,959.01	0.00	(24,959.01)	(24,959.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,959.01	0.00	(24,959.01)	(24,959.01)
***Total Revenue	0.00	0.00	0.00	24,959.01	0.00	(24,959.01)	(24,959.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HJ91 - Ecosystem Variation&pathogenic2021

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,877.16	328.82	2,877.14	0.00	(2,877.14)	0.02
*Total: 61 - Salaries and Wages	0.00	2,877.16	328.82	2,877.14	0.00	(2,877.14)	0.02
**Total Direct Cost Expenditures	0.00	2,877.16	328.82	2,877.14	0.00	(2,877.14)	0.02
***Total Expenditures	0.00	2,877.16	328.82	2,877.14	0.00	(2,877.14)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	328.82	2,877.14	0.00	(2,877.14)	(2,877.14)
*Total: 52 - Appropriations	0.00	0.00	328.82	2,877.14	0.00	(2,877.14)	(2,877.14)
***Total Revenue	0.00	0.00	328.82	2,877.14	0.00	(2,877.14)	(2,877.14)

Grant: 11H683 - Ecosystem Variation and Pathogenic
 Fund: 11HJ91 - Ecosystem Variation&pathogenic2021

Status: Active
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,958.37	0.00	(2,958.37)	(2,958.37)
61CPHX Part Time Hourly	0.00	0.00	342.00	2,451.00	0.00	(2,451.00)	(2,451.00)
61SNSH Student Labor	0.00	0.00	730.31	2,427.13	0.00	(2,427.13)	(2,427.13)
*Total: 61 - Salaries and Wages	0.00	0.00	1,072.31	7,836.50	0.00	(7,836.50)	(7,836.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	107.98	212.52	0.00	(212.52)	(212.52)
*Total: 65 - Fringe Benefits	0.00	0.00	107.98	212.52	0.00	(212.52)	(212.52)
711200 Research Supplies	23,500.00	22,301.86	0.00	484.34	0.00	23,015.66	21,817.52
Subtotal: Non-Travel Support	23,500.00	22,301.86	0.00	484.34	0.00	23,015.66	21,817.52
*Total: 71 - Support (Travel & Non-Travel)	23,500.00	22,301.86	0.00	484.34	0.00	23,015.66	21,817.52
**Total Direct Cost Expenditures	23,500.00	22,301.86	1,180.29	8,533.36	0.00	14,966.64	13,768.50
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
***Total Expenditures	23,500.00	22,301.86	1,180.29	8,566.36	0.00	14,933.64	13,735.50
Revenue							
520000 Federal Appropriations	0.00	0.00	1,180.29	8,566.36	0.00	(8,566.36)	(8,566.36)
*Total: 52 - Appropriations	0.00	0.00	1,180.29	8,566.36	0.00	(8,566.36)	(8,566.36)
***Total Revenue	0.00	0.00	1,180.29	8,566.36	0.00	(8,566.36)	(8,566.36)

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 FMGR: Meehan, William M

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,941.68	0.00	7,941.68	0.00	(7,941.68)	0.00
*Total: 61 - Salaries and Wages	0.00	7,941.68	0.00	7,941.68	0.00	(7,941.68)	0.00
**Total Direct Cost Expenditures	0.00	7,941.68	0.00	7,941.68	0.00	(7,941.68)	0.00
***Total Expenditures	0.00	7,941.68	0.00	7,941.68	0.00	(7,941.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,941.68	0.00	(7,941.68)	(7,941.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,941.68	0.00	(7,941.68)	(7,941.68)
***Total Revenue	0.00	0.00	0.00	7,941.68	0.00	(7,941.68)	(7,941.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 FMGR: Meehan, William M

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	10,286.27	0.00	10,286.27	0.00	(10,286.27)	0.00
*Total: 61 - Salaries and Wages	0.00	10,286.27	0.00	10,286.27	0.00	(10,286.27)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	61.72	0.00	61.72	0.00	(61.72)	0.00
*Total: 65 - Fringe Benefits	0.00	61.72	0.00	61.72	0.00	(61.72)	0.00
**Total Direct Cost Expenditures	0.00	10,347.99	0.00	10,347.99	0.00	(10,347.99)	0.00
***Total Expenditures	0.00	10,347.99	0.00	10,347.99	0.00	(10,347.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,347.99	0.00	(10,347.99)	(10,347.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,347.99	0.00	(10,347.99)	(10,347.99)
***Total Revenue	0.00	0.00	0.00	10,347.99	0.00	(10,347.99)	(10,347.99)

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HI92 - Plant Improvement in Cucurbita 2020

Status: Active
 Type: Appropriations
 FMGR: Meehan, William M

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	09/09/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	13,999.97	0.00	13,999.97	0.00	(13,999.97)	0.00
61SNSH Student Labor	0.00	5,224.54	0.00	5,224.54	0.00	(5,224.54)	0.00
*Total: 61 - Salaries and Wages	0.00	19,224.51	0.00	19,224.51	0.00	(19,224.51)	0.00
711200 Research Supplies	0.00	1,594.36	0.00	1,594.36	0.00	(1,594.36)	0.00
714030 Postage-Express Mail	0.00	35.29	0.00	35.29	0.00	(35.29)	0.00
717200 Other Professional Services-General	0.00	304.60	0.00	304.60	0.00	(304.60)	0.00
Subtotal: Non-Travel Support	0.00	1,934.25	0.00	1,934.25	0.00	(1,934.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,934.25	0.00	1,934.25	0.00	(1,934.25)	0.00
**Total Direct Cost Expenditures	0.00	21,158.76	0.00	21,158.76	0.00	(21,158.76)	0.00
***Total Expenditures	0.00	21,158.76	0.00	21,158.76	0.00	(21,158.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,158.76	0.00	(21,158.76)	(21,158.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,158.76	0.00	(21,158.76)	(21,158.76)
***Total Revenue	0.00	0.00	0.00	21,158.76	0.00	(21,158.76)	(21,158.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HJ92 - Plant Improvement in Cucurbita 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	21,064.94	2,165.65	8,863.31	12,209.69	(21,073.00)	(8.06)
*Total: 61 - Salaries and Wages	0.00	21,064.94	2,165.65	8,863.31	12,209.69	(21,073.00)	(8.06)
**Total Direct Cost Expenditures	0.00	21,064.94	2,165.65	8,863.31	12,209.69	(21,073.00)	(8.06)
***Total Expenditures	0.00	21,064.94	2,165.65	8,863.31	12,209.69	(21,073.00)	(8.06)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,165.65	8,863.31	0.00	(8,863.31)	(8,863.31)
*Total: 52 - Appropriations	0.00	0.00	2,165.65	8,863.31	0.00	(8,863.31)	(8,863.31)
***Total Revenue	0.00	0.00	2,165.65	8,863.31	0.00	(8,863.31)	(8,863.31)

Grant: 11H684 - Plant Improvement in Cucurbita
 Fund: 11HJ92 - Plant Improvement in Cucurbita 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Loy, James Brent
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,987.88	0.00	(1,987.88)	(1,987.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,987.88	0.00	(1,987.88)	(1,987.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	74.56	172.37	0.00	(172.37)	(172.37)
*Total: 65 - Fringe Benefits	0.00	0.00	74.56	172.37	0.00	(172.37)	(172.37)
711200 Research Supplies	45,000.00	5,000.00	422.52	422.52	0.00	44,577.48	4,577.48
714030 Postage-Express Mail	0.00	0.00	0.00	20.58	0.00	(20.58)	(20.58)
717200 Other Professional Services-General	0.00	0.00	2,246.63	2,246.63	0.00	(2,246.63)	(2,246.63)
719125 Licenses/Professional Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	45,000.00	5,000.00	2,669.15	3,439.73	0.00	41,560.27	1,560.27
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	5,000.00	2,669.15	3,439.73	0.00	41,560.27	1,560.27
**Total Direct Cost Expenditures	45,000.00	5,000.00	2,743.71	5,599.98	0.00	39,400.02	(599.98)
***Total Expenditures	45,000.00	5,000.00	2,743.71	5,599.98	0.00	39,400.02	(599.98)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,743.71	5,599.98	0.00	(5,599.98)	(5,599.98)
*Total: 52 - Appropriations	0.00	0.00	2,743.71	5,599.98	0.00	(5,599.98)	(5,599.98)
***Total Revenue	0.00	0.00	2,743.71	5,599.98	0.00	(5,599.98)	(5,599.98)

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HI93 - Veg & small fruit productionNH 2020

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,824.08	0.00	9,824.08	0.00	(9,824.08)	0.00
*Total: 61 - Salaries and Wages	0.00	9,824.08	0.00	9,824.08	0.00	(9,824.08)	0.00
**Total Direct Cost Expenditures	0.00	9,824.08	0.00	9,824.08	0.00	(9,824.08)	0.00
***Total Expenditures	0.00	9,824.08	0.00	9,824.08	0.00	(9,824.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,824.08	0.00	(9,824.08)	(9,824.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,824.08	0.00	(9,824.08)	(9,824.08)
***Total Revenue	0.00	0.00	0.00	9,824.08	0.00	(9,824.08)	(9,824.08)

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HI93 - Veg & small fruit productionNH 2020

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	217.50	0.00	217.50	0.00	(217.50)	0.00
61CPHX Part Time Hourly	0.00	19,140.00	0.00	19,140.00	0.00	(19,140.00)	0.00
61SNSH Student Labor	0.00	109.00	0.00	109.00	0.00	(109.00)	0.00
*Total: 61 - Salaries and Wages	0.00	19,466.50	0.00	19,466.50	0.00	(19,466.50)	0.00
65YB10 Base Benefit Distr (fica)	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,374.66	0.00	1,374.66	0.00	(1,374.66)	0.00
*Total: 65 - Fringe Benefits	0.00	1,626.03	0.00	1,626.03	0.00	(1,626.03)	0.00
711200 Research Supplies	0.00	5,047.89	0.00	5,047.89	0.00	(5,047.89)	0.00
719125 Licenses/Professional Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	5,547.89	0.00	5,547.89	0.00	(5,547.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,547.89	0.00	5,547.89	0.00	(5,547.89)	0.00
**Total Direct Cost Expenditures	0.00	26,640.42	0.00	26,640.42	0.00	(26,640.42)	0.00
***Total Expenditures	0.00	26,640.42	0.00	26,640.42	0.00	(26,640.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,640.42	0.00	(26,640.42)	(26,640.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,640.42	0.00	(26,640.42)	(26,640.42)
***Total Revenue	0.00	0.00	0.00	26,640.42	0.00	(26,640.42)	(26,640.42)

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HJ93 - Veg & small fruit production 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,385.98	757.54	3,105.91	4,280.09	(7,386.00)	(0.02)
*Total: 61 - Salaries and Wages	0.00	7,385.98	757.54	3,105.91	4,280.09	(7,386.00)	(0.02)
**Total Direct Cost Expenditures	0.00	7,385.98	757.54	3,105.91	4,280.09	(7,386.00)	(0.02)
***Total Expenditures	0.00	7,385.98	757.54	3,105.91	4,280.09	(7,386.00)	(0.02)
Revenue							
520000 Federal Appropriations	0.00	0.00	757.54	3,105.91	0.00	(3,105.91)	(3,105.91)
*Total: 52 - Appropriations	0.00	0.00	757.54	3,105.91	0.00	(3,105.91)	(3,105.91)
***Total Revenue	0.00	0.00	757.54	3,105.91	0.00	(3,105.91)	(3,105.91)

Grant: 11H685 - Veg & small fruit production in NH
 Fund: 11HJ93 - Veg & small fruit production 2021

Status: Active
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANRS - PI Becky Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	75.00	210.00	0.00	(210.00)	(210.00)
61CPHX Part Time Hourly	0.00	0.00	825.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: 61 - Salaries and Wages	0.00	0.00	900.00	6,562.50	0.00	(6,562.50)	(6,562.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.64	17.64	0.00	(17.64)	(17.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	198.90	564.30	0.00	(564.30)	(564.30)
*Total: 65 - Fringe Benefits	0.00	0.00	216.54	581.94	0.00	(581.94)	(581.94)
711200 Research Supplies	22,400.00	23,169.00	0.00	597.47	0.00	21,802.53	22,571.53
719125 Licenses/Professional Fees	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	22,400.00	23,169.00	500.00	1,097.47	0.00	21,302.53	22,071.53
*Total: 71 - Support (Travel & Non-Travel)	22,400.00	23,169.00	500.00	1,097.47	0.00	21,302.53	22,071.53
**Total Direct Cost Expenditures	22,400.00	23,169.00	1,616.54	8,241.91	0.00	14,158.09	14,927.09
***Total Expenditures	22,400.00	23,169.00	1,616.54	8,241.91	0.00	14,158.09	14,927.09
Revenue							
520000 Federal Appropriations	0.00	0.00	1,616.54	8,241.91	0.00	(8,241.91)	(8,241.91)
*Total: 52 - Appropriations	0.00	0.00	1,616.54	8,241.91	0.00	(8,241.91)	(8,241.91)
***Total Revenue	0.00	0.00	1,616.54	8,241.91	0.00	(8,241.91)	(8,241.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020

Status: Active
 FMGR: Tisa, Louis S
 Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
*Total: 61 - Salaries and Wages	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
**Total Direct Cost Expenditures	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
***Total Expenditures	0.00	2,941.68	0.00	2,941.68	0.00	(2,941.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,941.68	0.00	(2,941.68)	(2,941.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,941.68	0.00	(2,941.68)	(2,941.68)
***Total Revenue	0.00	0.00	0.00	2,941.68	0.00	(2,941.68)	(2,941.68)

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HI94 - Frankia-Actinorhizal PlantAssoc2020

Status: Active
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,600.10	0.00	3,600.10	0.00	(3,600.10)	0.00
61SNWS College Work Study	0.00	1,218.35	0.00	1,218.35	0.00	(1,218.35)	0.00
*Total: 61 - Salaries and Wages	0.00	4,818.45	0.00	4,818.45	0.00	(4,818.45)	0.00
65YB10 Base Benefit Distr (fica)	0.00	311.04	0.00	311.04	0.00	(311.04)	0.00
*Total: 65 - Fringe Benefits	0.00	311.04	0.00	311.04	0.00	(311.04)	0.00
711125 Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
711200 Research Supplies	0.00	4,444.75	0.00	4,444.75	0.00	(4,444.75)	0.00
714030 Postage-Express Mail	0.00	19.26	0.00	19.26	0.00	(19.26)	0.00
719125 Licenses/Professional Fees	0.00	239.49	0.00	239.49	0.00	(239.49)	0.00
Subtotal: Non-Travel Support	0.00	5,093.50	0.00	5,093.50	0.00	(5,093.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,093.50	0.00	5,093.50	0.00	(5,093.50)	0.00
740000 Cap Equipment	0.00	7,217.56	0.00	7,217.56	0.00	(7,217.56)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,217.56	0.00	7,217.56	0.00	(7,217.56)	0.00
**Total Direct Cost Expenditures	0.00	17,440.55	0.00	17,440.55	0.00	(17,440.55)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5,292.09	0.00	5,292.09	0.00	(5,292.09)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,381.13	0.00	5,381.13	0.00	(5,381.13)	0.00
**Total Indirect Cost Expenditures	0.00	5,381.13	0.00	5,381.13	0.00	(5,381.13)	0.00
***Total Expenditures	0.00	22,821.68	0.00	22,821.68	0.00	(22,821.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,821.68	0.00	(22,821.68)	(22,821.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,821.68	0.00	(22,821.68)	(22,821.68)
***Total Revenue	0.00	0.00	0.00	22,821.68	0.00	(22,821.68)	(22,821.68)

Grant: 11H686 - Frankia-Actinorhizal Plant Associat
 Fund: 11HJ94 - Frankia-Actinorhizal PlantAssoc2021

Status: Active
 Type: Appropriations
 FMGR: Tisa, Louis S

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	275.00	830.50	0.00	(830.50)	(830.50)
*Total: 61 - Salaries and Wages	0.00	0.00	275.00	830.50	0.00	(830.50)	(830.50)
711200 Research Supplies	30,000.00	30,000.00	237.46	1,186.05	0.00	28,813.95	28,813.95
717200 Other Professional Services-General	0.00	0.00	0.00	1,009.80	0.00	(1,009.80)	(1,009.80)
Subtotal: Non-Travel Support	30,000.00	30,000.00	237.46	2,195.85	0.00	27,804.15	27,804.15
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	237.46	2,195.85	0.00	27,804.15	27,804.15
**Total Direct Cost Expenditures	30,000.00	30,000.00	512.46	3,026.35	0.00	26,973.65	26,973.65
***Total Expenditures	30,000.00	30,000.00	512.46	3,026.35	0.00	26,973.65	26,973.65
Revenue							
520000 Federal Appropriations	0.00	0.00	512.46	3,026.35	0.00	(3,026.35)	(3,026.35)
*Total: 52 - Appropriations	0.00	0.00	512.46	3,026.35	0.00	(3,026.35)	(3,026.35)
***Total Revenue	0.00	0.00	512.46	3,026.35	0.00	(3,026.35)	(3,026.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H687 - Antimicrobial Resistance
 Fund: 11RI39 - Antimicrobial Resistance 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Andam, Cheryl Marie P

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
613N30 Graduate Research Assistant	0.00	17,460.10	0.00	17,460.10	0.00	(17,460.10)	0.00
*Total: 61 - Salaries and Wages	0.00	24,380.30	0.00	24,380.30	0.00	(24,380.30)	0.00
**Total Direct Cost Expenditures	0.00	24,380.30	0.00	24,380.30	0.00	(24,380.30)	0.00
***Total Expenditures	0.00	24,380.30	0.00	24,380.30	0.00	(24,380.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,380.30	0.00	(24,380.30)	(24,380.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,380.30	0.00	(24,380.30)	(24,380.30)
***Total Revenue	0.00	0.00	0.00	24,380.30	0.00	(24,380.30)	(24,380.30)

Grant: 11H687 - Antimicrobial Resistance
 Fund: 11RI39 - Antimicrobial Resistance 2020

Status: Closing - Manual Process
 FMGR: Andam, Cheryl Marie P

Type: Appropriations

PI Name: Andam, Cheryl Marie P
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	2,730.00	0.00	2,730.00	0.00	(2,730.00)	0.00
711200 Research Supplies	0.00	11,318.93	0.00	11,318.93	0.00	(11,318.93)	0.00
Subtotal: Non-Travel Support	0.00	14,048.93	0.00	14,048.93	0.00	(14,048.93)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,048.93	0.00	14,048.93	0.00	(14,048.93)	0.00
**Total Direct Cost Expenditures	0.00	14,048.93	0.00	14,048.93	0.00	(14,048.93)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	5,626.20	0.00	5,626.20	0.00	(5,626.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,626.20	0.00	5,626.20	0.00	(5,626.20)	0.00
**Total Indirect Cost Expenditures	0.00	5,626.20	0.00	5,626.20	0.00	(5,626.20)	0.00
***Total Expenditures	0.00	19,675.13	0.00	19,675.13	0.00	(19,675.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,675.13	0.00	(19,675.13)	(19,675.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,675.13	0.00	(19,675.13)	(19,675.13)
***Total Revenue	0.00	0.00	0.00	19,675.13	0.00	(19,675.13)	(19,675.13)

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HI95 - The Impact of SNAP-Ed 2020

Status: Active
 Type: Appropriations
 FMGR: Bigornia, Sherman J

PI Name: Bigornia, Sherman J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,618.90	0.00	2,618.90	0.00	(2,618.90)	0.00
613N30 Graduate Research Assistant	0.00	9,740.91	0.00	9,740.91	0.00	(9,740.91)	0.00
*Total: 61 - Salaries and Wages	0.00	12,359.81	0.00	12,359.81	0.00	(12,359.81)	0.00
**Total Direct Cost Expenditures	0.00	12,359.81	0.00	12,359.81	0.00	(12,359.81)	0.00
***Total Expenditures	0.00	12,359.81	0.00	12,359.81	0.00	(12,359.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,359.81	0.00	(12,359.81)	(12,359.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,359.81	0.00	(12,359.81)	(12,359.81)
***Total Revenue	0.00	0.00	0.00	12,359.81	0.00	(12,359.81)	(12,359.81)

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HI95 - The Impact of SNAP-Ed 2020

Status: Active
 Type: Appropriations
 FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	08/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
*Total: 61 - Salaries and Wages	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	39.31	0.00	39.31	0.00	(39.31)	0.00
*Total: 65 - Fringe Benefits	0.00	39.31	0.00	39.31	0.00	(39.31)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	22,125.77	0.00	22,125.77	0.00	(22,125.77)	0.00
Subtotal: Non-Travel Support	0.00	22,125.77	0.00	22,125.77	0.00	(22,125.77)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,125.77	0.00	22,125.77	0.00	(22,125.77)	0.00
**Total Direct Cost Expenditures	0.00	22,633.08	0.00	22,633.08	0.00	(22,633.08)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5,850.00	0.00	5,850.00	0.00	(5,850.00)	0.00
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	7,026.00	0.00	7,026.00	0.00	(7,026.00)	0.00
**Total Indirect Cost Expenditures	0.00	7,026.00	0.00	7,026.00	0.00	(7,026.00)	0.00
***Total Expenditures	0.00	29,659.08	0.00	29,659.08	0.00	(29,659.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,659.08	0.00	(29,659.08)	(29,659.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,659.08	0.00	(29,659.08)	(29,659.08)
***Total Revenue	0.00	0.00	0.00	29,659.08	0.00	(29,659.08)	(29,659.08)

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HJ95 - The Impact of SNAP-Ed 2021

Status: Active
 Type: Appropriations
 FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	6,899.38	826.28	3,387.75	3,511.66	(6,899.41)	(0.03)
*Total: 61 - Salaries and Wages	0.00	6,899.38	826.28	3,387.75	3,511.66	(6,899.41)	(0.03)
**Total Direct Cost Expenditures	0.00	6,899.38	826.28	3,387.75	3,511.66	(6,899.41)	(0.03)
***Total Expenditures	0.00	6,899.38	826.28	3,387.75	3,511.66	(6,899.41)	(0.03)
Revenue							
520000 Federal Appropriations	0.00	0.00	826.28	3,387.75	0.00	(3,387.75)	(3,387.75)
*Total: 52 - Appropriations	0.00	0.00	826.28	3,387.75	0.00	(3,387.75)	(3,387.75)
***Total Revenue	0.00	0.00	826.28	3,387.75	0.00	(3,387.75)	(3,387.75)

Grant: 11H688 - The Impact of SNAP-Ed
 Fund: 11HJ95 - The Impact of SNAP-Ed 2021

Status: Active
 Type: Appropriations
 FMGR: Bigornia, Sherman J

PI Name:	Bigornia, Sherman J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANSB - PI Sherman Bigornia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	693.75	0.00	(693.75)	(693.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	693.75	0.00	(693.75)	(693.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	4.04	60.22	0.00	(60.22)	(60.22)
*Total: 65 - Fringe Benefits	0.00	0.00	4.04	60.22	0.00	(60.22)	(60.22)
710D50 Domestic Travel Non-NH	0.00	0.00	218.84	663.24	0.00	(663.24)	(663.24)
Subtotal: Travel	0.00	0.00	218.84	663.24	0.00	(663.24)	(663.24)
711200 Research Supplies	20,400.00	20,400.00	49.99	4,774.95	0.00	15,625.05	15,625.05
Subtotal: Non-Travel Support	20,400.00	20,400.00	49.99	4,774.95	0.00	15,625.05	15,625.05
*Total: 71 - Support (Travel & Non-Travel)	20,400.00	20,400.00	268.83	5,438.19	0.00	14,961.81	14,961.81
**Total Direct Cost Expenditures	20,400.00	20,400.00	272.87	6,192.16	0.00	14,207.84	14,207.84
***Total Expenditures	20,400.00	20,400.00	272.87	6,192.16	0.00	14,207.84	14,207.84
Revenue							
520000 Federal Appropriations	0.00	0.00	272.87	6,192.16	0.00	(6,192.16)	(6,192.16)
*Total: 52 - Appropriations	0.00	0.00	272.87	6,192.16	0.00	(6,192.16)	(6,192.16)
***Total Revenue	0.00	0.00	272.87	6,192.16	0.00	(6,192.16)	(6,192.16)

Grant: 11H689 - NRSP3: NADP
 Fund: 11RI40 - NRSP3: NADP 2020

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 03/12/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	4,000.28	0.00	4,000.28	0.00	(4,000.28)	0.00
611F60 Faculty NTT Research	0.00	821.37	0.00	821.37	0.00	(821.37)	0.00
*Total: 61 - Salaries and Wages	0.00	4,821.65	0.00	4,821.65	0.00	(4,821.65)	0.00
65YB10 Base Benefit Distr (fica)	0.00	345.63	0.00	345.63	0.00	(345.63)	0.00
*Total: 65 - Fringe Benefits	0.00	345.63	0.00	345.63	0.00	(345.63)	0.00
711200 Research Supplies	6,008.00	0.00	0.00	0.00	0.00	6,008.00	0.00
Subtotal: Non-Travel Support	6,008.00	0.00	0.00	0.00	0.00	6,008.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,008.00	0.00	0.00	0.00	0.00	6,008.00	0.00
**Total Direct Cost Expenditures	6,008.00	5,167.28	0.00	5,167.28	0.00	840.72	0.00
***Total Expenditures	6,008.00	5,167.28	0.00	5,167.28	0.00	840.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,167.28	0.00	(5,167.28)	(5,167.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,167.28	0.00	(5,167.28)	(5,167.28)
***Total Revenue	0.00	0.00	0.00	5,167.28	0.00	(5,167.28)	(5,167.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H689 - NRSP3: NADP
 Fund: 11R.J40 - NRSP3: NADP 2021

Status: Active
 FMGR: Wymore, Adam S

Type: Appropriations

PI Name: Wymore, Adam S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/12/20 - 9/30/24

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	896.22	3,985.83	3,808.92	(7,794.75)	(7,794.75)
*Total: 61 - Salaries and Wages	0.00	0.00	896.22	3,985.83	3,808.92	(7,794.75)	(7,794.75)
711200 Research Supplies	13,000.00	11,385.74	0.00	0.00	0.00	13,000.00	11,385.74
Subtotal: Non-Travel Support	13,000.00	11,385.74	0.00	0.00	0.00	13,000.00	11,385.74
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	11,385.74	0.00	0.00	0.00	13,000.00	11,385.74
**Total Direct Cost Expenditures	13,000.00	11,385.74	896.22	3,985.83	3,808.92	5,205.25	3,590.99
***Total Expenditures	13,000.00	11,385.74	896.22	3,985.83	3,808.92	5,205.25	3,590.99
Revenue							
520000 Federal Appropriations	0.00	0.00	896.22	3,985.83	0.00	(3,985.83)	(3,985.83)
*Total: 52 - Appropriations	0.00	0.00	896.22	3,985.83	0.00	(3,985.83)	(3,985.83)
***Total Revenue	0.00	0.00	896.22	3,985.83	0.00	(3,985.83)	(3,985.83)

Grant: 11H690 - Strawberry Breeding resources
 Fund: 11HI96 - Strawberry Breeding resources 2020

Status: Active
 FMGR: Mahoney, Lise L

Type: Appropriations

PI Name: Mahoney, Lise L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/04/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,021.26	0.00	6,021.26	0.00	(6,021.26)	0.00
611Q90 Post Doc	0.00	2,355.77	0.00	2,355.77	0.00	(2,355.77)	0.00
61SNWS College Work Study	0.00	2,399.90	0.00	2,399.90	0.00	(2,399.90)	0.00
*Total: 61 - Salaries and Wages	0.00	10,776.93	0.00	10,776.93	0.00	(10,776.93)	0.00
65YB10 Base Benefit Distr (fica)	0.00	520.24	0.00	520.24	0.00	(520.24)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	566.03	0.00	566.03	0.00	(566.03)	0.00
*Total: 65 - Fringe Benefits	0.00	1,086.27	0.00	1,086.27	0.00	(1,086.27)	0.00
711200 Research Supplies	0.00	821.15	0.00	821.15	0.00	(821.15)	0.00
Subtotal: Non-Travel Support	0.00	821.15	0.00	821.15	0.00	(821.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	821.15	0.00	821.15	0.00	(821.15)	0.00
**Total Direct Cost Expenditures	0.00	12,684.35	0.00	12,684.35	0.00	(12,684.35)	0.00
***Total Expenditures	0.00	12,684.35	0.00	12,684.35	0.00	(12,684.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,684.35	0.00	(12,684.35)	(12,684.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,684.35	0.00	(12,684.35)	(12,684.35)
***Total Revenue	0.00	0.00	0.00	12,684.35	0.00	(12,684.35)	(12,684.35)

Grant: 11H690 - Strawberry Breeding resources
 Fund: 11HJ96 - Strawberry Breeding resources 2021

Status: Active
 Type: Appropriations
 FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	257.40	257.40	3,517.80	(3,775.20)	(3,775.20)
61SNWS College Work Study	0.00	0.00	285.48	1,006.14	0.00	(1,006.14)	(1,006.14)
*Total: 61 - Salaries and Wages	0.00	0.00	542.88	1,263.54	3,517.80	(4,781.34)	(4,781.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	21.62	21.62	0.00	(21.62)	(21.62)
*Total: 65 - Fringe Benefits	0.00	0.00	21.62	21.62	0.00	(21.62)	(21.62)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	564.50	1,285.16	3,517.80	15,197.04	15,197.04
***Total Expenditures	20,000.00	20,000.00	564.50	1,285.16	3,517.80	15,197.04	15,197.04
Revenue							
520000 Federal Appropriations	0.00	0.00	564.50	1,285.16	0.00	(1,285.16)	(1,285.16)
*Total: 52 - Appropriations	0.00	0.00	564.50	1,285.16	0.00	(1,285.16)	(1,285.16)
***Total Revenue	0.00	0.00	564.50	1,285.16	0.00	(1,285.16)	(1,285.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H691 - Phytochemicals: improve plant health
 Fund: 11HI97 - Phytochemicals: improve plant 2020

Status: Active
 Type: Appropriations
 FMGR: Martins Lima, Marta Raquel

PI Name: Martins Lima, Marta Raquel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,768.08	0.00	2,768.08	0.00	(2,768.08)	0.00
613N30 Graduate Research Assistant	0.00	7,239.62	0.00	7,239.62	0.00	(7,239.62)	0.00
*Total: 61 - Salaries and Wages	0.00	10,007.70	0.00	10,007.70	0.00	(10,007.70)	0.00
**Total Direct Cost Expenditures	0.00	10,007.70	0.00	10,007.70	0.00	(10,007.70)	0.00
***Total Expenditures	0.00	10,007.70	0.00	10,007.70	0.00	(10,007.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,007.70	0.00	(10,007.70)	(10,007.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,007.70	0.00	(10,007.70)	(10,007.70)
***Total Revenue	0.00	0.00	0.00	10,007.70	0.00	(10,007.70)	(10,007.70)

Grant: 11H691 - Phytochemicals: improve plant health
 Fund: 11HI97 - Phytochemicals: improve plant 2020

Status: Active
 FMGR: Martins Lima, Marta Raquel

Type: Appropriations

PI Name: Martins Lima, Marta Raquel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANML - PI Marta Lima

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
*Total: 61 - Salaries and Wages	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	1,425.22	0.00	1,425.22	0.00	(1,425.22)	0.00
Subtotal: Travel	0.00	1,425.22	0.00	1,425.22	0.00	(1,425.22)	0.00
711200 Research Supplies	0.00	16,281.09	0.00	16,281.09	0.00	(16,281.09)	0.00
719100 Membership Dues & Fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	0.00	16,701.09	0.00	16,701.09	0.00	(16,701.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,126.31	0.00	18,126.31	0.00	(18,126.31)	0.00
**Total Direct Cost Expenditures	0.00	18,796.81	0.00	18,796.81	0.00	(18,796.81)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
**Total Indirect Cost Expenditures	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
***Total Expenditures	0.00	18,801.81	0.00	18,801.81	0.00	(18,801.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,801.81	0.00	(18,801.81)	(18,801.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,801.81	0.00	(18,801.81)	(18,801.81)
***Total Revenue	0.00	0.00	0.00	18,801.81	0.00	(18,801.81)	(18,801.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H691 - Phytochemicals: improve plant health
 Fund: 11HJ97 - Phytochemicals: improve plant 2021

Status: Active
 Type: Appropriations
 FMGR: Martins Lima, Marta Raquel

PI Name: Martins Lima, Marta Raquel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,315.06	1,315.06	9,314.98	(10,630.04)	(10,630.04)
*Total: 61 - Salaries and Wages	0.00	0.00	1,315.06	1,315.06	9,314.98	(10,630.04)	(10,630.04)
**Total Direct Cost Expenditures	0.00	0.00	1,315.06	1,315.06	9,314.98	(10,630.04)	(10,630.04)
***Total Expenditures	0.00	0.00	1,315.06	1,315.06	9,314.98	(10,630.04)	(10,630.04)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,315.06	1,315.06	0.00	(1,315.06)	(1,315.06)
*Total: 52 - Appropriations	0.00	0.00	1,315.06	1,315.06	0.00	(1,315.06)	(1,315.06)
***Total Revenue	0.00	0.00	1,315.06	1,315.06	0.00	(1,315.06)	(1,315.06)

Grant: 11H691 - Phytochemicals: improve plant health
 Fund: 11HJ97 - Phytochemicals: improve plant 2021

Status: Active

Type: Appropriations

FMGR: Martins Lima, Marta Raquel

PI Name: Martins Lima, Marta Raquel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBANML - PI Marta Lima

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	958.51	0.00	(958.51)	(958.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	958.51	0.00	(958.51)	(958.51)
711200 Research Supplies	20,000.00	20,000.00	0.00	859.93	0.00	19,140.07	19,140.07
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	859.93	0.00	19,140.07	19,140.07
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	859.93	0.00	19,140.07	19,140.07
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	1,818.44	0.00	18,181.56	18,181.56
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
***Total Expenditures	20,000.00	20,000.00	0.00	1,832.19	0.00	18,167.81	18,167.81
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,832.19	0.00	(1,832.19)	(1,832.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,832.19	0.00	(1,832.19)	(1,832.19)
***Total Revenue	0.00	0.00	0.00	1,832.19	0.00	(1,832.19)	(1,832.19)

Grant: 11H693 - Water Quality and Aquatic Ecosystem
 Fund: 11HJ98 - Water Qual & Aquatic Ecosystem 2021

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.203
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	36.00	867.00	0.00	(867.00)	(867.00)
*Total: 61 - Salaries and Wages	0.00	0.00	36.00	867.00	0.00	(867.00)	(867.00)
711200 Research Supplies	16,900.00	18,184.00	0.00	0.00	0.00	16,900.00	18,184.00
714030 Postage-Express Mail	0.00	0.00	0.00	6.81	0.00	(6.81)	(6.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,343.00	0.00	(1,343.00)	(1,343.00)
Subtotal: Non-Travel Support	16,900.00	18,184.00	0.00	1,349.81	0.00	15,550.19	16,834.19
*Total: 71 - Support (Travel & Non-Travel)	16,900.00	18,184.00	0.00	1,349.81	0.00	15,550.19	16,834.19
**Total Direct Cost Expenditures	16,900.00	18,184.00	36.00	2,216.81	0.00	14,683.19	15,967.19
***Total Expenditures	16,900.00	18,184.00	36.00	2,216.81	0.00	14,683.19	15,967.19
Revenue							
520000 Federal Appropriations	0.00	0.00	36.00	2,216.81	0.00	(2,216.81)	(2,216.81)
*Total: 52 - Appropriations	0.00	0.00	36.00	2,216.81	0.00	(2,216.81)	(2,216.81)
***Total Revenue	0.00	0.00	36.00	2,216.81	0.00	(2,216.81)	(2,216.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H694 - Population Metagenomic Analysis
 Fund: 11HJ99 - Population Metagenomic Analysis2021

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,560.85	2,560.85	18,139.34	(20,700.19)	(20,700.19)
*Total: 61 - Salaries and Wages	0.00	0.00	2,560.85	2,560.85	18,139.34	(20,700.19)	(20,700.19)
**Total Direct Cost Expenditures	0.00	0.00	2,560.85	2,560.85	18,139.34	(20,700.19)	(20,700.19)
***Total Expenditures	0.00	0.00	2,560.85	2,560.85	18,139.34	(20,700.19)	(20,700.19)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,560.85	2,560.85	0.00	(2,560.85)	(2,560.85)
*Total: 52 - Appropriations	0.00	0.00	2,560.85	2,560.85	0.00	(2,560.85)	(2,560.85)
***Total Revenue	0.00	0.00	2,560.85	2,560.85	0.00	(2,560.85)	(2,560.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H694 - Population Metagenomic Analysis
 Fund: 11HJ99 - Population Metagenomic Analysis2021

Status: Active
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 11H695 - Renewing Agriculture of the Middle
 Fund: 11R.J41 - Renewing Agriculture Middle 2021

Status: Active
 Type: Appropriations
 FMGR: Bruce, Analena Beate

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Effective Date: 10/01/2021	IDC Basis Code:	Equipment Vesting	USNH
Term Date:	IDC Rate Code:	Sefa Classification	RESDEV
Expend End Date:	IDC Dist From Code:		
Rev Account: 520000	Fund Type Level 2		P2

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	17,248.43	2,065.68	8,469.29	8,779.14	(17,248.43)	0.00
*Total: 61 - Salaries and Wages	0.00	17,248.43	2,065.68	8,469.29	8,779.14	(17,248.43)	0.00
**Total Direct Cost Expenditures	0.00	17,248.43	2,065.68	8,469.29	8,779.14	(17,248.43)	0.00
***Total Expenditures	0.00	17,248.43	2,065.68	8,469.29	8,779.14	(17,248.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,065.68	8,469.29	0.00	(8,469.29)	(8,469.29)
*Total: 52 - Appropriations	0.00	0.00	2,065.68	8,469.29	0.00	(8,469.29)	(8,469.29)
***Total Revenue	0.00	0.00	2,065.68	8,469.29	0.00	(8,469.29)	(8,469.29)

Grant: 11H695 - Renewing Agriculture of the Middle
 Fund: 11R.J41 - Renewing Agriculture Middle 2021

Status: Active
 FMGR: Bruce, Analena Beate

Type: Appropriations

PI Name: Bruce, Analena Beate
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANAN - PI Analena Bruce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,598.29	0.00	(1,598.29)	(1,598.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,598.29	0.00	(1,598.29)	(1,598.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	38.80	143.01	0.00	(143.01)	(143.01)
*Total: 65 - Fringe Benefits	0.00	0.00	38.80	143.01	0.00	(143.01)	(143.01)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	38.80	1,741.30	0.00	18,258.70	18,258.70
***Total Expenditures	20,000.00	20,000.00	38.80	1,741.30	0.00	18,258.70	18,258.70
Revenue							
520000 Federal Appropriations	0.00	0.00	38.80	1,741.30	0.00	(1,741.30)	(1,741.30)
*Total: 52 - Appropriations	0.00	0.00	38.80	1,741.30	0.00	(1,741.30)	(1,741.30)
***Total Revenue	0.00	0.00	38.80	1,741.30	0.00	(1,741.30)	(1,741.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H696 - Integrated Pest Management in NE
 Fund: 11HJ01 - Integrated Pest Management 2021

Status: Active
 FMGR: Wallingford, Anna K

Type: Appropriations

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,954.00	1,020.92	4,185.77	5,768.21	(9,953.98)	0.02
*Total: 61 - Salaries and Wages	0.00	9,954.00	1,020.92	4,185.77	5,768.21	(9,953.98)	0.02
**Total Direct Cost Expenditures	0.00	9,954.00	1,020.92	4,185.77	5,768.21	(9,953.98)	0.02
***Total Expenditures	0.00	9,954.00	1,020.92	4,185.77	5,768.21	(9,953.98)	0.02
Revenue							
520000 Federal Appropriations	0.00	0.00	1,020.92	4,185.77	0.00	(4,185.77)	(4,185.77)
*Total: 52 - Appropriations	0.00	0.00	1,020.92	4,185.77	0.00	(4,185.77)	(4,185.77)
***Total Revenue	0.00	0.00	1,020.92	4,185.77	0.00	(4,185.77)	(4,185.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H696 - Integrated Pest Management in NE
 Fund: 11HJ01 - Integrated Pest Management 2021

Status: Active
 FMGR: Wallingford, Anna K

Type: Appropriations

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANAW - PI Anna Wallingford

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	44.25	857.20	0.00	19,142.80	19,142.80
Subtotal: Non-Travel Support	20,000.00	20,000.00	44.25	857.20	0.00	19,142.80	19,142.80
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	44.25	857.20	0.00	19,142.80	19,142.80
**Total Direct Cost Expenditures	20,000.00	20,000.00	44.25	857.20	0.00	19,142.80	19,142.80
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	35.32	64.68	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	35.32	64.68	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	35.32	64.68	(100.00)	(100.00)
***Total Expenditures	20,000.00	20,000.00	44.25	892.52	64.68	19,042.80	19,042.80
Revenue							
520000 Federal Appropriations	0.00	0.00	44.25	892.52	0.00	(892.52)	(892.52)
*Total: 52 - Appropriations	0.00	0.00	44.25	892.52	0.00	(892.52)	(892.52)
***Total Revenue	0.00	0.00	44.25	892.52	0.00	(892.52)	(892.52)

Grant: 11H697 - Oyster Aquaculture in Great Bay Est
 Fund: 11HJ02 - Oyster Aquaculture in Great Bay2021

Status: Active
 Type: Appropriations
 FMGR: Brown, Bonnie L

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	6,899.38	826.28	3,387.75	3,511.66	(6,899.41)	(0.03)
*Total: 61 - Salaries and Wages	0.00	6,899.38	826.28	3,387.75	3,511.66	(6,899.41)	(0.03)
**Total Direct Cost Expenditures	0.00	6,899.38	826.28	3,387.75	3,511.66	(6,899.41)	(0.03)
***Total Expenditures	0.00	6,899.38	826.28	3,387.75	3,511.66	(6,899.41)	(0.03)
Revenue							
520000 Federal Appropriations	0.00	0.00	826.28	3,387.75	0.00	(3,387.75)	(3,387.75)
*Total: 52 - Appropriations	0.00	0.00	826.28	3,387.75	0.00	(3,387.75)	(3,387.75)
***Total Revenue	0.00	0.00	826.28	3,387.75	0.00	(3,387.75)	(3,387.75)

Grant: 11H697 - Oyster Aquaculture in Great Bay Est
 Fund: 11HJ02 - Oyster Aquaculture in Great Bay2021

Status: Active
 FMGR: Brown, Bonnie L

Type: Appropriations

PI Name: Brown, Bonnie L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIBB - PI Bonnie Brown

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	1,253.66	6,269.78	525.60	13,204.62	13,204.62
Subtotal: Non-Travel Support	20,000.00	20,000.00	1,253.66	6,269.78	525.60	13,204.62	13,204.62
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	1,253.66	6,269.78	525.60	13,204.62	13,204.62
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,253.66	6,269.78	525.60	13,204.62	13,204.62
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	66.00	198.00	0.00	(198.00)	(198.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	66.00	198.00	0.00	(198.00)	(198.00)
**Total Indirect Cost Expenditures	0.00	0.00	66.00	198.00	0.00	(198.00)	(198.00)
***Total Expenditures	20,000.00	20,000.00	1,319.66	6,467.78	525.60	13,006.62	13,006.62
Revenue							
520000 Federal Appropriations	0.00	0.00	1,319.66	6,467.78	0.00	(6,467.78)	(6,467.78)
*Total: 52 - Appropriations	0.00	0.00	1,319.66	6,467.78	0.00	(6,467.78)	(6,467.78)
***Total Revenue	0.00	0.00	1,319.66	6,467.78	0.00	(6,467.78)	(6,467.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H698 - Pathogen Contamination of Oyster Se
 Fund: 11HJ03 - Pathogen Contamination Oyster 2021

Status: Active
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	110.35	456.04	0.00	19,543.96	19,543.96
Subtotal: Non-Travel Support	20,000.00	20,000.00	110.35	456.04	0.00	19,543.96	19,543.96
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	110.35	456.04	0.00	19,543.96	19,543.96
**Total Direct Cost Expenditures	20,000.00	20,000.00	110.35	456.04	0.00	19,543.96	19,543.96
***Total Expenditures	20,000.00	20,000.00	110.35	456.04	0.00	19,543.96	19,543.96
Revenue							
520000 Federal Appropriations	0.00	0.00	110.35	456.04	0.00	(456.04)	(456.04)
*Total: 52 - Appropriations	0.00	0.00	110.35	456.04	0.00	(456.04)	(456.04)
***Total Revenue	0.00	0.00	110.35	456.04	0.00	(456.04)	(456.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,937.48	1,634.61	6,701.92	9,235.58	(15,937.50)	(0.02)
*Total: 61 - Salaries and Wages	0.00	15,937.48	1,634.61	6,701.92	9,235.58	(15,937.50)	(0.02)
**Total Direct Cost Expenditures	0.00	15,937.48	1,634.61	6,701.92	9,235.58	(15,937.50)	(0.02)
***Total Expenditures	0.00	15,937.48	1,634.61	6,701.92	9,235.58	(15,937.50)	(0.02)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,634.61	6,701.92	0.00	(6,701.92)	(6,701.92)
*Total: 52 - Appropriations	0.00	0.00	1,634.61	6,701.92	0.00	(6,701.92)	(6,701.92)
***Total Revenue	0.00	0.00	1,634.61	6,701.92	0.00	(6,701.92)	(6,701.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANCD - PI Carlota Dao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBANMS - PI Muhammad Shahid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	101.42	101.42	0.00	(101.42)	(101.42)
Subtotal: Travel	0.00	0.00	101.42	101.42	0.00	(101.42)	(101.42)
711100 Supplies-General	0.00	0.00	26.24	3,440.85	0.00	(3,440.85)	(3,440.85)
711200 Research Supplies	98,585.00	98,585.00	81.16	8,433.96	0.00	90,151.04	90,151.04
Subtotal: Non-Travel Support	98,585.00	98,585.00	107.40	11,874.81	0.00	86,710.19	86,710.19
*Total: 71 - Support (Travel & Non-Travel)	98,585.00	98,585.00	208.82	11,976.23	0.00	86,608.77	86,608.77
**Total Direct Cost Expenditures	98,585.00	98,585.00	208.82	11,976.23	0.00	86,608.77	86,608.77
***Total Expenditures	98,585.00	98,585.00	208.82	11,976.23	0.00	86,608.77	86,608.77
Revenue							
520000 Federal Appropriations	0.00	0.00	208.82	11,976.23	0.00	(11,976.23)	(11,976.23)
*Total: 52 - Appropriations	0.00	0.00	208.82	11,976.23	0.00	(11,976.23)	(11,976.23)
***Total Revenue	0.00	0.00	208.82	11,976.23	0.00	(11,976.23)	(11,976.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,411.00	1,411.00	0.00	1,181.31	0.00	229.69	229.69
Subtotal: Non-Travel Support	1,411.00	1,411.00	0.00	1,181.31	0.00	229.69	229.69
*Total: 71 - Support (Travel & Non-Travel)	1,411.00	1,411.00	0.00	1,181.31	0.00	229.69	229.69
**Total Direct Cost Expenditures	1,411.00	1,411.00	0.00	1,181.31	0.00	229.69	229.69
***Total Expenditures	1,411.00	1,411.00	0.00	1,181.31	0.00	229.69	229.69
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,181.31	0.00	(1,181.31)	(1,181.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,181.31	0.00	(1,181.31)	(1,181.31)
***Total Revenue	0.00	0.00	0.00	1,181.31	0.00	(1,181.31)	(1,181.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBDEAB - Anton Bekkerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11H700 - Exploratory Research
 Fund: 11HJ04 - Exploratory Research 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Bekkerman, Anton
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.203
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRM - PI Remington Moll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11M100 - Genomic Tools to Monitor Wildlife R
 Fund: 11MJ35 - Genomic Tools Monitor Wildlife 2021

Status: Active
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	78.23	454.38	0.00	19,545.62	19,545.62
714030 Postage-Express Mail	0.00	0.00	9.86	57.07	0.00	(57.07)	(57.07)
717200 Other Professional Services-General	0.00	0.00	0.00	1,028.75	0.00	(1,028.75)	(1,028.75)
Subtotal: Non-Travel Support	20,000.00	20,000.00	88.09	1,540.20	0.00	18,459.80	18,459.80
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	88.09	1,540.20	0.00	18,459.80	18,459.80
**Total Direct Cost Expenditures	20,000.00	20,000.00	88.09	1,540.20	0.00	18,459.80	18,459.80
***Total Expenditures	20,000.00	20,000.00	88.09	1,540.20	0.00	18,459.80	18,459.80
Revenue							
520000 Federal Appropriations	0.00	0.00	88.09	1,540.20	0.00	(1,540.20)	(1,540.20)
*Total: 52 - Appropriations	0.00	0.00	88.09	1,540.20	0.00	(1,540.20)	(1,540.20)
***Total Revenue	0.00	0.00	88.09	1,540.20	0.00	(1,540.20)	(1,540.20)

Grant: 11M101 - Assessing Impacts of Extreme Drough
 Fund: 11MJ36 - Assessing Impacts Ext Drought 2021

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	677.50	1,512.89	0.00	(1,512.89)	(1,512.89)
61SNWS College Work Study	0.00	0.00	0.00	347.70	0.00	(347.70)	(347.70)
*Total: 61 - Salaries and Wages	0.00	0.00	677.50	1,860.59	0.00	(1,860.59)	(1,860.59)
711200 Research Supplies	20,000.00	20,000.00	500.69	591.78	0.00	19,408.22	19,408.22
Subtotal: Non-Travel Support	20,000.00	20,000.00	500.69	591.78	0.00	19,408.22	19,408.22
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	500.69	591.78	0.00	19,408.22	19,408.22
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,178.19	2,452.37	0.00	17,547.63	17,547.63
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.75	300.00	(308.75)	(308.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.75	300.00	(308.75)	(308.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.75	300.00	(308.75)	(308.75)
***Total Expenditures	20,000.00	20,000.00	1,178.19	2,461.12	300.00	17,238.88	17,238.88
Revenue							
520000 Federal Appropriations	0.00	0.00	1,178.19	2,461.12	0.00	(2,461.12)	(2,461.12)
*Total: 52 - Appropriations	0.00	0.00	1,178.19	2,461.12	0.00	(2,461.12)	(2,461.12)
***Total Revenue	0.00	0.00	1,178.19	2,461.12	0.00	(2,461.12)	(2,461.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11M102 - Disease-associated Bark Communities
 Fund: 11MJ37 - Disease-associated Bark Comm 2021

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	12,276.00	12,276.00	0.00	(12,276.00)	(12,276.00)
*Total: 61 - Salaries and Wages	0.00	0.00	12,276.00	12,276.00	0.00	(12,276.00)	(12,276.00)
711200 Research Supplies	27,500.00	22,528.00	0.00	163.99	0.00	27,336.01	22,364.01
Subtotal: Non-Travel Support	27,500.00	22,528.00	0.00	163.99	0.00	27,336.01	22,364.01
*Total: 71 - Support (Travel & Non-Travel)	27,500.00	22,528.00	0.00	163.99	0.00	27,336.01	22,364.01
**Total Direct Cost Expenditures	27,500.00	22,528.00	12,276.00	12,439.99	0.00	15,060.01	10,088.01
***Total Expenditures	27,500.00	22,528.00	12,276.00	12,439.99	0.00	15,060.01	10,088.01
Revenue							
520000 Federal Appropriations	0.00	0.00	12,276.00	12,439.99	0.00	(12,439.99)	(12,439.99)
*Total: 52 - Appropriations	0.00	0.00	12,276.00	12,439.99	0.00	(12,439.99)	(12,439.99)
***Total Revenue	0.00	0.00	12,276.00	12,439.99	0.00	(12,439.99)	(12,439.99)

Grant: 11MS01 - Administration Status: Closing - Manual Process Type: Appropriations
 Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	1,060.67	0.00	1,060.67	0.00	(1,060.67)	0.00
711100 Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	1,534.42	0.00	1,534.42	0.00	18,465.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,595.09	0.00	2,595.09	0.00	17,404.91	0.00
740000 Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
**Total Direct Cost Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
***Total Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total Revenue	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
Subtotal: Non-Travel Support	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
740000 Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
**Total Direct Cost Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
***Total Expenditures	0.00	3,982.67	0.00	3,982.67	0.00	(3,982.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total Revenue	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
**Total Direct Cost Expenditures	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
***Total Expenditures	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10 Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10 Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages	47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
**Total Direct Cost Expenditures	47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
***Total Expenditures	47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total Revenue	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
740000 Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
**Total Direct Cost Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
***Total Expenditures	0.00	46,712.60	0.00	46,712.60	0.00	(46,712.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total Revenue	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Closing - Manual Process
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
Subtotal: Non-Travel Support	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
740000 Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
**Total Direct Cost Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
***Total Expenditures	0.00	30,438.32	0.00	30,438.32	0.00	(30,438.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
***Total Revenue	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
Subtotal: Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010 Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	2,558.33	0.00	2,558.33	0.00	17,441.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
**Total Direct Cost Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
***Total Expenditures	20,000.00	2,613.53	0.00	2,613.53	0.00	17,386.47	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total Revenue	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90 Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10 Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10 PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10 Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
*Total: 61 - Salaries and Wages	48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
**Total Direct Cost Expenditures	48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
***Total Expenditures	48,869.83	97,127.68	0.00	97,127.68	0.00	(48,257.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
***Total Revenue	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
*Total: 61 - Salaries and Wages	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
**Total Direct Cost Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
***Total Expenditures	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
***Total Revenue	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
**Total Direct Cost Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
***Total Expenditures	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
***Total Revenue	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)

Grant: 11MS01 - Administration
 Fund: 11M200 - Administration

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10 Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages	33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300 Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel	0.00	1,179.68	0.00	1,179.68	0.00	(1,179.68)	0.00
71 Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100 Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support	19,623.00	6,541.86	0.00	6,541.86	0.00	13,081.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue							
520000 Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Grant: 11MS01 - Administration Status: Closing - Manual Process Type: Appropriations
 Fund: 11M300 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages		12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		0.00	3,315.38	0.00	3,315.38	0.00	(3,315.38)	0.00
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		96,042.00	8,239.41	0.00	8,239.41	0.00	87,802.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

Grant: 11MS01 - Administration Status: Closing - Manual Process Type: Appropriations
 Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,214.48	0.00	16,214.48	0.00	(3,404.38)	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support	52,487.75	8,677.99	0.00	8,677.99	0.00	43,809.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	52,487.75	8,697.43	0.00	8,697.43	0.00	43,790.32	0.00
**Total Direct Cost Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
***Total Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
Revenue							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
*Total: 52 - Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total Revenue	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Closing - Manual Process
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
***Total Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total Revenue	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10 PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10 Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
*Total: 61 - Salaries and Wages	69,113.08	30,407.64	0.00	37,047.07	0.00	32,066.01	(6,639.43)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000 Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	24,147.72	13,980.37	0.00	7,127.29	0.00	17,020.43	6,853.08
*Total: 71 - Support (Travel & Non-Travel)	24,147.72	15,210.05	0.00	8,570.82	0.00	15,576.90	6,639.23
**Total Direct Cost Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
***Total Expenditures	93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total Revenue	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M500 - Administration

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90 *OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
*Total: 61 - Salaries and Wages	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
**Total Direct Cost Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
***Total Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total Revenue	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M600 - McIntire-Stennis Admin 2006

FMGR: Trumble, William R

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
710000 In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100 Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	669.13	0.00	669.13	0.00	(669.13)	0.00
711100 Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200 Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018 Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support	46,533.27	1,756.41	0.00	1,756.41	0.00	44,776.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	46,533.27	2,425.54	0.00	2,425.54	0.00	44,107.73	0.00
**Total Direct Cost Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
***Total Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
Revenue							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
*Total: 52 - Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total Revenue	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M600 - McIntire-Stennis Admin 2006

FMGR: Trumble, William R

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10 PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10 Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
*Total: 61 - Salaries and Wages	44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
**Total Direct Cost Expenditures	44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
***Total Expenditures	44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total Revenue	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Closing - Manual Process
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
*Total: 61 - Salaries and Wages	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
**Total Direct Cost Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total Revenue	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)

Grant: 11MS01 - Administration Status: Closing - Manual Process Type: Appropriations
 Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,806.50	0.00	7,050.27	0.00	(7,050.27)	(243.77)
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel	0.00	5,260.78	0.00	5,260.78	0.00	(5,260.78)	0.00
711200 Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support	111,485.00	887.27	0.00	643.50	0.00	110,841.50	243.77
*Total: 71 - Support (Travel & Non-Travel)	111,485.00	6,148.05	0.00	5,904.28	0.00	105,580.72	243.77
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
**Total Direct Cost Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
***Total Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total Revenue	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages	46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
**Total Direct Cost Expenditures	46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
***Total Expenditures	46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total Revenue	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Closing - Manual Process
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
*Total: 61 - Salaries and Wages	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
**Total Direct Cost Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
***Total Expenditures	0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total Revenue	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M800 - McIntire-Stennis Admin 2008

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
*Total: 61 - Salaries and Wages	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total Expenditures	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Closing - Manual Process
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	970.54	0.00	970.54	0.00	(970.54)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
**Total Direct Cost Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
***Total Expenditures	20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total Revenue	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
**Total Direct Cost Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
***Total Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M800 - McIntire-Stennis Admin 2008

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
*Total: 61 - Salaries and Wages	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
**Total Direct Cost Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total Revenue	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11M900 - McIntire-Stennis Admin 2009

FMGR: Brady, Thomas E

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
*Total: 61 - Salaries and Wages	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100 Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
Subtotal: Non-Travel Support	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	583.03	0.00	583.03	0.00	19,416.97	0.00
**Total Direct Cost Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
***Total Expenditures	20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total Revenue	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Closing - Manual Process
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
**Total Direct Cost Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
***Total Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00

Grant: 11MS01 - Administration Status: Closing - Manual Process Type: Appropriations
 Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10 PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10 Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
*Total: 61 - Salaries and Wages	47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
***Total Expenditures	47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total Revenue	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
*Total: 61 - Salaries and Wages	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
**Total Direct Cost Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
***Total Expenditures	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
***Total Revenue	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300 Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
Subtotal: Travel	0.00	595.23	0.00	595.23	0.00	(595.23)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005 Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support	20,000.00	896.37	0.00	896.37	0.00	19,103.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
**Total Direct Cost Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
***Total Expenditures	20,000.00	1,491.60	0.00	1,491.60	0.00	18,508.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
***Total Revenue	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Aword	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
*Total: 61 - Salaries and Wages		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
**Total Direct Cost Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
***Total Expenditures		0.00	78,906.25	0.00	78,906.25	0.00	(78,906.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
***Total Revenue		0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
*Total: 61 - Salaries and Wages	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
**Total Direct Cost Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
***Total Expenditures	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
***Total Revenue	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
*Total: 61 - Salaries and Wages	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
**Total Direct Cost Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
***Total Expenditures	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total Revenue	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Subtotal: Non-Travel Support	20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
**Total Direct Cost Expenditures	20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
***Total Expenditures	20,000.00	5,687.50	0.00	5,687.50	0.00	14,312.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
***Total Revenue	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	56,290.94	0.00	56,290.94	0.00	(56,290.94)	0.00
615F10 PAT	0.00	21,154.43	0.00	21,154.43	0.00	(21,154.43)	0.00
617BHO Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG Operating Staff-Longevity	0.00	696.83	0.00	696.83	0.00	(696.83)	0.00
617F10 Operating Staff	0.00	17,444.93	0.00	17,444.93	0.00	(17,444.93)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
*Total: 61 - Salaries and Wages	0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
**Total Direct Cost Expenditures	0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
***Total Expenditures	0.00	95,670.65	0.00	95,670.65	0.00	(95,670.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
***Total Revenue	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBIH - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
*Total: 61 - Salaries and Wages	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
**Total Direct Cost Expenditures	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
***Total Expenditures	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total Revenue	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Subtotal: Non-Travel Support	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
**Total Direct Cost Expenditures	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
***Total Expenditures	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
***Total Revenue	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)

Grant: 11MS01 - Administration
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
*Total: 61 - Salaries and Wages	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
710100 Out-of-State Travel	0.00	1,077.62	0.00	1,077.62	0.00	(1,077.62)	0.00
710300 Conference Registration Fees	0.00	533.33	0.00	533.33	0.00	(533.33)	0.00
710305 Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel	0.00	2,155.95	0.00	2,155.95	0.00	(2,155.95)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	4,184.71	0.00	4,184.71	0.00	(4,184.71)	0.00
713030 Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
Subtotal: Non-Travel Support	20,000.00	4,432.21	0.00	4,432.21	0.00	15,567.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	6,588.16	0.00	6,588.16	0.00	13,411.84	0.00
**Total Direct Cost Expenditures	20,000.00	6,642.16	0.00	6,642.16	0.00	13,357.84	0.00
***Total Expenditures	20,000.00	6,642.16	0.00	6,642.16	0.00	13,357.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
***Total Revenue	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11MC00 - McIntire-Stennis Admin 2014

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	6,381.18	0.00	6,381.18	0.00	(6,381.18)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,410.58	0.00	3,410.58	0.00	(3,410.58)	0.00
614F10 Academic Administrator	0.00	58,371.80	0.00	58,371.80	0.00	(58,371.80)	0.00
615F10 PAT	0.00	44,723.82	0.00	44,723.82	0.00	(44,723.82)	0.00
617BHO Operating Staff-Overtime	0.00	13.49	0.00	13.49	0.00	(13.49)	0.00
617BLG Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10 Operating Staff	0.00	16,647.66	0.00	16,647.66	0.00	(16,647.66)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
*Total: 61 - Salaries and Wages	0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
**Total Direct Cost Expenditures	0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
***Total Expenditures	0.00	130,226.16	0.00	130,226.16	0.00	(130,226.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
***Total Revenue	0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
**Total Direct Cost Expenditures	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
***Total Expenditures	10,000.00	575.00	0.00	575.00	0.00	9,425.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Revenue	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

Grant: 11MS01 - Administration
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Closing - Manual Process
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
*Total: 61 - Salaries and Wages	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
710000 In-State Travel	0.00	376.42	0.00	376.42	0.00	(376.42)	0.00
710100 Out-of-State Travel	0.00	958.67	0.00	958.67	0.00	(958.67)	0.00
Subtotal: Travel	0.00	1,335.09	0.00	1,335.09	0.00	(1,335.09)	0.00
711190 Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
713010 Printing & Copying-Publications	0.00	3,538.71	0.00	3,538.71	0.00	(3,538.71)	0.00
717200 Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
Subtotal: Non-Travel Support	0.00	4,822.46	0.00	4,822.46	0.00	(4,822.46)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,157.55	0.00	6,157.55	0.00	(6,157.55)	0.00
**Total Direct Cost Expenditures	0.00	6,510.81	0.00	6,510.81	0.00	(6,510.81)	0.00
***Total Expenditures	0.00	6,510.81	0.00	6,510.81	0.00	(6,510.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
***Total Revenue	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11MD00 - McIntire-Stennis Admin 2015

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	18.40	0.00	18.40	0.00	(18.40)	0.00
615F10 PAT	0.00	2,804.39	0.00	2,804.39	0.00	(2,804.39)	0.00
617BHO Operating Staff-Overtime	0.00	6.60	0.00	6.60	0.00	(6.60)	0.00
617BLG Operating Staff-Longevity	0.00	542.86	0.00	542.86	0.00	(542.86)	0.00
617F10 Operating Staff	0.00	3,227.73	0.00	3,227.73	0.00	(3,227.73)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	47.60	0.00	47.60	0.00	(47.60)	0.00
*Total: 61 - Salaries and Wages	0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
**Total Direct Cost Expenditures	0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
***Total Expenditures	0.00	6,647.58	0.00	6,647.58	0.00	(6,647.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
***Total Revenue	0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11ME00 - McIntire-Stennis Admin 2016

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	719.63	0.00	719.63	0.00	(719.63)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	1,083.22	0.00	1,083.22	0.00	(1,083.22)	0.00
Subtotal: Non-Travel Support	20,000.00	1,802.85	0.00	1,802.85	0.00	18,197.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,802.85	0.00	1,802.85	0.00	18,197.15	0.00
**Total Direct Cost Expenditures	20,000.00	1,802.85	0.00	1,802.85	0.00	18,197.15	0.00
***Total Expenditures	20,000.00	1,802.85	0.00	1,802.85	0.00	18,197.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
***Total Revenue	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)

Grant: 11MS01 - Administration Status: Closing - Manual Process Type: Appropriations
 Fund: 11ME00 - McIntire-Stennis Admin 2016 FMGR: Wraith, Jon M

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBAEMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/16				

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	26.65	0.00	26.65	0.00	(26.65)	0.00
61SNWS College Work Study	0.00	178.29	0.00	178.29	0.00	(178.29)	0.00
*Total: 61 - Salaries and Wages	0.00	204.94	0.00	204.94	0.00	(204.94)	0.00
711190 Publications cost	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
713010 Printing & Copying-Publications	0.00	2,652.50	0.00	2,652.50	0.00	(2,652.50)	0.00
717200 Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
Subtotal: Non-Travel Support	0.00	4,412.75	0.00	4,412.75	0.00	(4,412.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,412.75	0.00	4,412.75	0.00	(4,412.75)	0.00
**Total Direct Cost Expenditures	0.00	4,617.69	0.00	4,617.69	0.00	(4,617.69)	0.00
***Total Expenditures	0.00	4,617.69	0.00	4,617.69	0.00	(4,617.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,617.69	0.00	(4,617.69)	(4,617.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,617.69	0.00	(4,617.69)	(4,617.69)
***Total Revenue	0.00	0.00	0.00	4,617.69	0.00	(4,617.69)	(4,617.69)

Grant: 11MS01 - Administration

Status: Closing - Manual Process

Type: Appropriations

Fund: 11ME00 - McIntire-Stennis Admin 2016

FMGR: Wraith, Jon M

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	48,127.60	0.00	48,127.60	0.00	(48,127.60)	0.00
615F10 PAT	0.00	34,940.10	0.00	34,940.10	0.00	(34,940.10)	0.00
617BHO Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG Operating Staff-Longevity	0.00	600.13	0.00	600.13	0.00	(600.13)	0.00
617F10 Operating Staff	0.00	12,218.49	0.00	12,218.49	0.00	(12,218.49)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
*Total: 61 - Salaries and Wages	0.00	95,955.15	0.00	95,955.15	0.00	(95,955.15)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	95,955.15	0.00	95,955.15	0.00	(95,955.15)	0.00
***Total Expenditures	0.00	95,955.15	0.00	95,955.15	0.00	(95,955.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	95,955.15	0.00	(95,955.15)	(95,955.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	95,955.15	0.00	(95,955.15)	(95,955.15)
***Total Revenue	0.00	0.00	0.00	95,955.15	0.00	(95,955.15)	(95,955.15)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MF00 - McStennis Admin 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	442.08	0.00	442.08	0.00	(442.08)	0.00
*Total: 61 - Salaries and Wages	0.00	442.08	0.00	442.08	0.00	(442.08)	0.00
710000 In-State Travel	0.00	121.29	0.00	121.29	0.00	(121.29)	0.00
710100 Out-of-State Travel	0.00	1,112.30	0.00	1,112.30	0.00	(1,112.30)	0.00
710300 Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400 Student or Non-Emp Travel	0.00	34.18	0.00	34.18	0.00	(34.18)	0.00
Subtotal: Travel	0.00	1,717.77	0.00	1,717.77	0.00	(1,717.77)	0.00
711190 Publications cost	0.00	2,219.04	0.00	2,219.04	0.00	(2,219.04)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	2,176.75	0.00	2,176.75	0.00	(2,176.75)	0.00
Subtotal: Non-Travel Support	0.00	4,395.79	0.00	4,395.79	0.00	(4,395.79)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,113.56	0.00	6,113.56	0.00	(6,113.56)	0.00
**Total Direct Cost Expenditures	0.00	6,555.64	0.00	6,555.64	0.00	(6,555.64)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
**Total Indirect Cost Expenditures	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total Expenditures	0.00	6,996.64	0.00	6,996.64	0.00	(6,996.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)
***Total Revenue	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MF00 - McStennis Admin 2017

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	32,986.51	0.00	32,986.51	0.00	(32,986.51)	0.00
615F10 PAT	0.00	37,701.54	0.00	37,701.54	0.00	(37,701.54)	0.00
617BHO Operating Staff-Overtime	0.00	2.76	0.00	2.76	0.00	(2.76)	0.00
617BLG Operating Staff-Longevity	0.00	632.53	0.00	632.53	0.00	(632.53)	0.00
617F10 Operating Staff	0.00	12,975.66	0.00	12,975.66	0.00	(12,975.66)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
*Total: 61 - Salaries and Wages	0.00	84,309.86	0.00	84,309.86	0.00	(84,309.86)	0.00
719200 Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
**Total Direct Cost Expenditures	0.00	84,322.27	0.00	84,322.27	0.00	(84,322.27)	0.00
***Total Expenditures	0.00	84,322.27	0.00	84,322.27	0.00	(84,322.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)
***Total Revenue	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MG00 - McStennis Admin 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	1,989.19	0.00	1,989.19	0.00	(1,989.19)	0.00
615F10 PAT	0.00	1,333.28	0.00	1,333.28	0.00	(1,333.28)	0.00
61SNSH Student Labor	0.00	293.61	0.00	293.61	0.00	(293.61)	0.00
*Total: 61 - Salaries and Wages	0.00	3,616.08	0.00	3,616.08	0.00	(3,616.08)	0.00
710100 Out-of-State Travel	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
710300 Conference Registration Fees	0.00	228.34	0.00	228.34	0.00	(228.34)	0.00
Subtotal: Travel	0.00	361.34	0.00	361.34	0.00	(361.34)	0.00
711190 Publications cost	0.00	7,890.28	0.00	7,890.28	0.00	(7,890.28)	0.00
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010 Printing & Copying-Publications	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,865.28	0.00	8,865.28	0.00	1,134.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,226.62	0.00	9,226.62	0.00	773.38	0.00
**Total Direct Cost Expenditures	10,000.00	12,842.70	0.00	12,842.70	0.00	(2,842.70)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,827.86	0.00	1,827.86	0.00	(1,827.86)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,827.86	0.00	1,827.86	0.00	(1,827.86)	0.00
**Total Indirect Cost Expenditures	0.00	1,827.86	0.00	1,827.86	0.00	(1,827.86)	0.00
***Total Expenditures	10,000.00	14,670.56	0.00	14,670.56	0.00	(4,670.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	14,670.56	0.00	(14,670.56)	(14,670.56)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MG00 - McStennis Admin 2018

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	34,136.05	0.00	34,136.05	0.00	(34,136.05)	0.00
615F10 PAT	0.00	37,895.79	0.00	37,895.79	0.00	(37,895.79)	0.00
617BHO Operating Staff-Overtime	0.00	15.42	0.00	15.42	0.00	(15.42)	0.00
617BLG Operating Staff-Longevity	0.00	638.47	0.00	638.47	0.00	(638.47)	0.00
617F10 Operating Staff	0.00	12,118.87	0.00	12,118.87	0.00	(12,118.87)	0.00
618FBN Other bonuses with full fringe	0.00	89.04	0.00	89.04	0.00	(89.04)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
**Total Direct Cost Expenditures	0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
***Total Expenditures	0.00	84,893.64	0.00	84,893.64	0.00	(84,893.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)
***Total Revenue	0.00	0.00	0.00	84,893.64	0.00	(84,893.64)	(84,893.64)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MH00 - McIntire Stennis Admin 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
*Total: 61 - Salaries and Wages	0.00	7.19	0.00	7.19	0.00	(7.19)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	208.48	0.00	208.48	0.00	(208.48)	0.00
Subtotal: Travel	0.00	208.48	0.00	208.48	0.00	(208.48)	0.00
711190 Publications cost	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	2,184.60	0.00	2,184.60	0.00	(2,184.60)	0.00
716010 Maint & Repairs-Direct Expenses	0.00	6.33	0.00	6.33	0.00	(6.33)	0.00
Subtotal: Non-Travel Support	20,000.00	3,165.93	0.00	3,165.93	0.00	16,834.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	3,374.41	0.00	3,374.41	0.00	16,625.59	0.00
**Total Direct Cost Expenditures	20,000.00	3,381.60	0.00	3,381.60	0.00	16,618.40	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
**Total Indirect Cost Expenditures	0.00	724.83	0.00	724.83	0.00	(724.83)	0.00
***Total Expenditures	20,000.00	4,106.43	0.00	4,106.43	0.00	15,893.57	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,106.43	0.00	(4,106.43)	(4,106.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,106.43	0.00	(4,106.43)	(4,106.43)
***Total Revenue	0.00	0.00	0.00	4,106.43	0.00	(4,106.43)	(4,106.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MH00 - McIntire Stennis Admin 2019

Status: Active
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	17,053.94	0.00	17,053.94	0.00	(17,053.94)	0.00
617BHO Operating Staff-Overtime	0.00	0.54	0.00	0.54	0.00	(0.54)	0.00
617BLG Operating Staff-Longevity	0.00	359.62	0.00	359.62	0.00	(359.62)	0.00
617F10 Operating Staff	0.00	7,075.77	0.00	7,075.77	0.00	(7,075.77)	0.00
618FBN Other bonuses with full fringe	0.00	55.53	0.00	55.53	0.00	(55.53)	0.00
*Total: 61 - Salaries and Wages	0.00	24,545.40	0.00	24,545.40	0.00	(24,545.40)	0.00
**Total Direct Cost Expenditures	0.00	24,545.40	0.00	24,545.40	0.00	(24,545.40)	0.00
***Total Expenditures	0.00	24,545.40	0.00	24,545.40	0.00	(24,545.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,545.40	0.00	(24,545.40)	(24,545.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,545.40	0.00	(24,545.40)	(24,545.40)
***Total Revenue	0.00	0.00	0.00	24,545.40	0.00	(24,545.40)	(24,545.40)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MI00 - McIntire Stennis Admin 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 08/07/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	2,060.00	0.00	2,060.00	0.00	(2,060.00)	0.00
61SNSH Student Labor	0.00	35.95	0.00	35.95	0.00	(35.95)	0.00
*Total: 61 - Salaries and Wages	0.00	2,095.95	0.00	2,095.95	0.00	(2,095.95)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	880.00	0.00	880.00	0.00	(880.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	1,484.04	0.00	1,484.04	0.00	(1,484.04)	0.00
719125 Licenses/Professional Fees	0.00	3,376.35	0.00	3,376.35	0.00	(3,376.35)	0.00
Subtotal: Non-Travel Support	0.00	5,740.39	0.00	5,740.39	0.00	(5,740.39)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,740.39	0.00	5,740.39	0.00	(5,740.39)	0.00
**Total Direct Cost Expenditures	0.00	7,836.34	0.00	7,836.34	0.00	(7,836.34)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	104.12	0.00	104.12	0.00	(104.12)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	104.12	0.00	104.12	0.00	(104.12)	0.00
**Total Indirect Cost Expenditures	0.00	104.12	0.00	104.12	0.00	(104.12)	0.00
***Total Expenditures	0.00	7,940.46	0.00	7,940.46	0.00	(7,940.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,940.46	0.00	(7,940.46)	(7,940.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,940.46	0.00	(7,940.46)	(7,940.46)
***Total Revenue	0.00	0.00	0.00	7,940.46	0.00	(7,940.46)	(7,940.46)

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MI00 - McIntire Stennis Admin 2020

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 08/07/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,870.08	0.00	10,870.08	0.00	(10,870.08)	0.00
614F10 Academic Administrator	0.00	20,242.44	0.00	20,242.44	0.00	(20,242.44)	0.00
615F10 PAT	0.00	32,145.62	0.00	32,145.62	0.00	(32,145.62)	0.00
617BLG Operating Staff-Longevity	0.00	177.31	0.00	177.31	0.00	(177.31)	0.00
617F10 Operating Staff	0.00	4,902.61	0.00	4,902.61	0.00	(4,902.61)	0.00
618FBN Other bonuses with full fringe	0.00	248.32	0.00	248.32	0.00	(248.32)	0.00
*Total: 61 - Salaries and Wages	0.00	68,586.38	0.00	68,586.38	0.00	(68,586.38)	0.00
**Total Direct Cost Expenditures	0.00	68,586.38	0.00	68,586.38	0.00	(68,586.38)	0.00
***Total Expenditures	0.00	68,586.38	0.00	68,586.38	0.00	(68,586.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	68,586.38	0.00	(68,586.38)	(68,586.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	68,586.38	0.00	(68,586.38)	(68,586.38)
***Total Revenue	0.00	0.00	0.00	68,586.38	0.00	(68,586.38)	(68,586.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MJ00 - McIntire Stennis Admin 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	0.00	969.64	969.64	0.00	(969.64)	(969.64)
711200 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	969.64	969.64	0.00	14,030.36	14,030.36
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	969.64	969.64	0.00	14,030.36	14,030.36
**Total Direct Cost Expenditures	15,000.00	15,000.00	969.64	969.64	0.00	14,030.36	14,030.36
***Total Expenditures	15,000.00	15,000.00	969.64	969.64	0.00	14,030.36	14,030.36
Revenue							
520000 Federal Appropriations	0.00	0.00	969.64	969.64	0.00	(969.64)	(969.64)
*Total: 52 - Appropriations	0.00	0.00	969.64	969.64	0.00	(969.64)	(969.64)
***Total Revenue	0.00	0.00	969.64	969.64	0.00	(969.64)	(969.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS03 - McIntire Stennis Administration
 Fund: 11MJ00 - McIntire Stennis Admin 2021

Status: Active
 FMGR: Bekkerman, Anton

Type: Appropriations

PI Name: Wraith, Jon M
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBAEMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	22,087.49	2,265.38	9,288.06	12,799.42	(22,087.48)	0.01
615F10 PAT	0.00	17,667.31	1,812.03	7,429.34	10,237.97	(17,667.31)	0.00
617BLG Operating Staff-Longevity	0.00	28.67	13.65	55.96	0.00	(55.96)	(27.29)
617F10 Operating Staff	0.00	3,689.87	379.37	1,556.53	2,136.16	(3,692.69)	(2.82)
*Total: 61 - Salaries and Wages	0.00	43,473.34	4,470.43	18,329.89	25,173.55	(43,503.44)	(30.10)
**Total Direct Cost Expenditures	0.00	43,473.34	4,470.43	18,329.89	25,173.55	(43,503.44)	(30.10)
***Total Expenditures	0.00	43,473.34	4,470.43	18,329.89	25,173.55	(43,503.44)	(30.10)
Revenue							
520000 Federal Appropriations	0.00	0.00	4,470.43	18,329.89	0.00	(18,329.89)	(18,329.89)
*Total: 52 - Appropriations	0.00	0.00	4,470.43	18,329.89	0.00	(18,329.89)	(18,329.89)
***Total Revenue	0.00	0.00	4,470.43	18,329.89	0.00	(18,329.89)	(18,329.89)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M203 - Bo Ms24 Genetic Manipulat

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/06				

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages	0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
710100 Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400 Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel	0.00	945.06	0.00	945.06	0.00	(945.06)	0.00
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200 Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000 Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010 Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000 Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000 Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200 Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support	8,000.00	6,958.90	0.00	6,958.90	0.00	1,041.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
8O1 Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out	400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue							
520000 Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M303 - Genetic Manipulation of Forest tree

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages	6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100 Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200 Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300 Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel	0.00	2,086.85	0.00	2,086.85	0.00	(2,086.85)	0.00
711100 Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200 Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000 Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support	8,000.00	5,662.83	0.00	5,662.83	0.00	2,337.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,749.68	0.00	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
Revenue							
520000 Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M403 - Genetic Manipulation of Forest 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 61 - Salaries and Wages	7,185.11	13,189.27	0.00	13,189.27	0.00	(6,004.16)	0.00
710100 Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
711200 Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000 Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200 Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,509.87	0.00	9,509.87	0.00	490.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,880.22	0.00	9,880.22	0.00	119.78	0.00
**Total Direct Cost Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
***Total Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
Revenue							
520000 Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
*Total: 52 - Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total Revenue	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M503 - Bo Ms24 Genetic Manipulat

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	7,572.87	11,833.85	0.00	11,833.85	0.00	(4,260.98)	0.00
710100 Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
711200 Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000 Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support	10,000.00	11,504.27	0.00	11,504.27	0.00	(1,504.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	12,000.00	0.00	12,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
***Total Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total Revenue	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
**Total Direct Cost Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
***Total Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
***Total Revenue	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)

Grant: 11MS24 - Bo Ms24 Genetic Manipulat
 Fund: 11M603 - Genetics-Forest Trees-Stress 2006

Status: Closing - Manual Process Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000 Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,200.69	0.00	2,799.31	2,799.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,828.89	0.00	1,171.11	1,171.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
***Total Revenue	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M204 - Fr Ms26 Forest Mammals

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,669.17	0.00	2,669.17	0.00	(2,669.17)	0.00
710000 In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100 Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	2,498.68	0.00	2,498.68	0.00	(2,498.68)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000 Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015 Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005 Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200 Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000 Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016 Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
Subtotal: Non-Travel Support	10,000.00	6,301.32	0.00	6,301.32	0.00	3,698.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,800.00	0.00	8,800.00	0.00	1,200.00	0.00
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Expenditures	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
*Total: 52 - Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
***Total Revenue	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M304 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	11,093.15	13,073.87	0.00	13,073.87	0.00	(1,980.72)	0.00
710100 Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel	0.00	861.15	0.00	861.15	0.00	(861.15)	0.00
711200 Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000 Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005 Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010 Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015 Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030 Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125 Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022 Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030 Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100 Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,134.35	0.00	8,134.35	0.00	865.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,995.50	0.00	8,995.50	0.00	4.50	0.00
**Total Direct Cost Expenditures	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Expenditures	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
Revenue							
520000 Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
*Total: 52 - Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
***Total Revenue	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00

Grant: 11MS26 - Fr Ms26 Forest Mammals
 Fund: 11M404 - Landscape Features NE Cottontails

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,691.12	11,805.32	0.00	11,805.32	0.00	(114.20)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61CPHX Part Time Hourly	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
*Total: 61 - Salaries and Wages	11,691.12	18,435.40	0.00	18,435.40	0.00	(6,744.28)	0.00
710000 In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100 Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710200 Foreign Travel	0.00	791.69	0.00	791.69	0.00	(791.69)	0.00
710400 Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
Subtotal: Travel	0.00	2,955.82	0.00	2,955.82	0.00	(2,955.82)	0.00
711200 Research Supplies	8,000.00	1,384.75	0.00	1,384.75	0.00	6,615.25	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
713015 Printing & Copying-Departmental	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	118.87	0.00	118.87	0.00	(118.87)	0.00
716125 Rentals-Vehicles incl Marine	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	2,409.32	0.00	2,409.32	0.00	5,590.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,365.14	0.00	5,365.14	0.00	2,634.86	0.00
**Total Direct Cost Expenditures	19,691.12	23,800.54	0.00	23,800.54	0.00	(4,109.42)	0.00
***Total Expenditures	19,691.12	23,800.54	0.00	23,800.54	0.00	(4,109.42)	0.00
Revenue							
520000 Federal Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
*Total: 52 - Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
***Total Revenue	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M205 - Bi Ms27 NE Conifer Species

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages	31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200 Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000 Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000 Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue							
520000 Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M305 - Molecular Analysis of Genetic Diver

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30 Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages	10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100 Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000 Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200 Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,818.37	0.00	8,818.37	0.00	1,181.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue							
520000 Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M405 - Molecular Analysis of Genetic Diver

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
*Total: 61 - Salaries and Wages	11,119.02	11,661.86	0.00	11,661.86	0.00	(542.84)	0.00
710100 Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200 Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000 Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000 Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000 Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016 Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support	10,000.00	9,168.12	0.00	9,168.12	0.00	831.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,386.66	0.00	9,386.66	0.00	613.34	0.00
**Total Direct Cost Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
***Total Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
Revenue							
520000 Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
*Total: 52 - Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total Revenue	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M505 - Bi Ms27 NE Conifer Species

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
*Total: 61 - Salaries and Wages	11,714.74	12,068.37	0.00	12,068.37	0.00	(353.63)	0.00
711200 Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000 Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support	10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	(0.00)
**Total Direct Cost Expenditures	21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	(0.00)
***Total Expenditures	21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total Revenue	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS27 - Bi Ms27 NE Conifer Species
 Fund: 11M605 - Genetic Diversity N-E Conifer 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Klein, Anita S

PI Name: Klein, Anita S
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 7/1/89 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
***Total Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total Revenue	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
*Total: 61 - Salaries and Wages	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000 Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000 Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100 Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,539.44	0.00	9,539.44	0.00	(9,539.44)	0.00
**Total Direct Cost Expenditures	0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
***Total Expenditures	0.00	10,356.00	0.00	10,356.00	0.00	(10,356.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
*Total: 52 - Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
***Total Revenue	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00

Grant: 11MS30 - Fr Ms30 Riparian Zone Prot
 Fund: 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
*Total: 61 - Salaries and Wages	6,165.80	11,877.08	0.00	11,877.08	0.00	(5,711.28)	0.00
711200 Research Supplies	9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100 Rentals & Leases-General	0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,000.01	0.00	7,000.01	0.00	1,999.99	0.00
**Total Direct Cost Expenditures	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Expenditures	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
Revenue							
520000 Federal Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
*Total: 52 - Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
***Total Revenue	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
710000 In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100 Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400 Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Travel	0.00	567.34	0.00	567.34	0.00	(567.34)	0.00
71 Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100 Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030 Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000 Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016 Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100 Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
Subtotal: Non-Travel Support	7,500.00	1,112.55	0.00	1,112.55	0.00	6,387.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,679.89	0.00	1,679.89	0.00	5,820.11	0.00
**Total Direct Cost Expenditures	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Expenditures	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
Revenue							
520000 Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
*Total: 52 - Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
***Total Revenue	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Howard, Theodore E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,165.25	14,984.84	0.00	14,984.84	0.00	(1,819.59)	0.00
710000 In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100 Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
Subtotal: Travel	0.00	1,088.04	0.00	1,088.04	0.00	(1,088.04)	0.00
711100 Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200 Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005 Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030 Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100 Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,143.86	0.00	2,143.86	0.00	2,356.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,231.90	0.00	3,231.90	0.00	1,268.10	0.00
**Total Direct Cost Expenditures	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Expenditures	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
Revenue							
520000 Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
*Total: 52 - Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
***Total Revenue	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund: 11M308 - Transborder Forestry Relations 2003

Status: Inactive Type: Appropriations
FMGR: Brownell, Donna J

PI Name: Howard, Theodore E
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBNRES
FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
Effective Date: 07/15/200
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UBNRTH - PI Theodore Howard

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS31 - Fr Ms31 Land Use/Nne & Ny
 Fund: 11M408 - Transborder Forestry Relations 2004

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,667.19	13,785.32	0.00	13,785.32	0.00	(118.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,000.04	0.00	3,000.04	0.00	(3,000.04)	0.00
61SNSH Student Labor	0.00	3,070.37	0.00	3,070.37	0.00	(3,070.37)	0.00
*Total: 61 - Salaries and Wages	13,667.19	19,855.73	0.00	19,855.73	0.00	(6,188.54)	0.00
711200 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
713100 Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000 Postage-General	0.00	38.67	0.00	38.67	0.00	(38.67)	0.00
716100 Rentals & Leases-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	754.26	0.00	754.26	0.00	3,245.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	754.26	0.00	754.26	0.00	3,245.74	0.00
**Total Direct Cost Expenditures	17,667.19	20,609.99	0.00	20,609.99	0.00	(2,942.80)	0.00
***Total Expenditures	17,667.19	20,609.99	0.00	20,609.99	0.00	(2,942.80)	0.00
Revenue							
520000 Federal Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
*Total: 52 - Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
***Total Revenue	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M209 - Fr Ms33 Spacial Statistics

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000 Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125 Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M309 - Impr Accuracy of Remotely Sened For

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100 Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030 Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125 Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue							
520000 Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M409 - Impr Accuracy of Remotely Sened For

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages	12,026.96	17,246.52	0.00	17,246.52	0.00	(5,219.56)	0.00
710100 Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200 Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000 Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,708.57	0.00	7,708.57	0.00	291.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,767.07	0.00	7,767.07	0.00	232.93	0.00
**Total Direct Cost Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
***Total Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
Revenue							
520000 Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
*Total: 52 - Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total Revenue	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M509 - Fr Ms33 Spacial Statistics

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,106.79	26,169.62	0.00	26,169.62	0.00	(13,062.83)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	6,588.56	0.00	6,588.56	0.00	2,411.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,988.56	0.00	6,988.56	0.00	2,011.44	0.00
**Total Direct Cost Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
***Total Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total Revenue	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages	13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
**Total Direct Cost Expenditures	13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
***Total Expenditures	13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
***Total Revenue	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	8,998.77	0.00	8,921.71	0.00	78.29	77.06
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
**Total Direct Cost Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
***Total Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
Revenue							
520000 Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
*Total: 52 - Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
***Total Revenue	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
*Total: 61 - Salaries and Wages	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
**Total Direct Cost Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
***Total Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
***Total Revenue	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)

Grant: 11MS33 - Fr Ms33 Spacial Statistics
 Fund: 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/07				

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
Subtotal: Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
711200 Research Supplies	9,000.00	14,891.20	0.00	14,891.20	0.00	(5,891.20)	0.00
714030 Postage-Express Mail	0.00	15.12	0.00	15.12	0.00	(15.12)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Subtotal: Non-Travel Support	9,000.00	19,526.32	0.00	19,526.32	0.00	(10,526.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
***Total Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
***Total Revenue	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M211 - Pb Decay Fungi/Forest Floor

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
710000 In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
71 Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100 Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200 Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000 Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020 Non-Cap Equip-under \$5,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support	7,500.00	7,577.73	0.00	7,577.73	0.00	(77.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue							
520000 Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX Part Time Hourly	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages	13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100 Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100 Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200 Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000 Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support	7,000.00	6,045.31	0.00	6,045.31	0.00	954.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue							
520000 Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX Part Time Hourly	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
*Total: 61 - Salaries and Wages	17,178.64	19,116.71	0.00	19,116.71	0.00	(1,938.07)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000 Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support	7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
**Total Direct Cost Expenditures	24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
***Total Expenditures	24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
Revenue							
520000 Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
*Total: 52 - Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total Revenue	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36

Grant: 11MS36 - Pb Decay Fungi/Forest Floor
 Fund: 11M511 - Pb Decay Fungi/Forest Floor

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name: Blanchard, Robert O
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX Part Time Hourly	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
*Total: 61 - Salaries and Wages	13,412.41	14,149.85	0.00	14,149.85	0.00	(737.44)	0.00
711200 Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000 Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
**Total Direct Cost Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
***Total Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total Revenue	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)

Grant: 11MS38 - Fr Ecol Reserves Policy Contxt
 Fund: 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Becker, Mimi Larsen	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/02				

Org: UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	28,500.00	24,272.92	0.00	24,272.92	0.00	4,227.08	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000 Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000 Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
Subtotal: Non-Travel Support	7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,004.74	0.00	7,004.74	0.00	(4.74)	0.00
**Total Direct Cost Expenditures	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Expenditures	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
Revenue							
520000 Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
*Total: 52 - Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
***Total Revenue	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Eckert, Robert T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 9/30/04	Expend End Date:		Rev Account:	520000
				Fund Type Level 2	P2

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	65,000.00	0.00	0.00	0.00	65,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	(50,449.26)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00
61SNSH	Student Labor	0.00	1,997.50	0.00	1,997.50	(1,997.50)	0.00
61SNWS	College Work Study	0.00	1,808.00	0.00	1,808.00	(1,808.00)	0.00
*Total: 61 - Salaries and Wages		65,000.00	58,254.76	0.00	58,254.76	6,745.24	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	641.18	0.00	641.18	(641.18)	0.00
710400	Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	(2,032.33)	0.00
Subtotal: Travel		0.00	2,673.51	0.00	2,673.51	(2,673.51)	0.00
71	Support	7,000.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	40.69	0.00	40.69	(40.69)	0.00
713000	Printing & Copying-General	0.00	73.67	0.00	73.67	(73.67)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	18.46	0.00	18.46	(18.46)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		7,000.00	132.82	0.00	132.82	6,867.18	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	2,806.33	0.00	2,806.33	4,193.67	0.00
**Total Direct Cost Expenditures		72,000.00	61,061.09	0.00	61,061.09	10,938.91	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		72,000.00	61,061.09	0.00	61,061.09	10,938.91	0.00
Revenue							
520000	Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	10,938.91	0.00
*Total: 52 - Appropriations		72,000.00	61,061.09	0.00	61,061.09	10,938.91	0.00
***Total Revenue		72,000.00	61,061.09	0.00	61,061.09	10,938.91	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M315 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Eckert, Robert T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH Student Labor	0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS College Work Study	0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
*Total: 61 - Salaries and Wages	17,361.95	24,989.85	0.00	24,989.85	0.00	(7,627.90)	0.00
710000 In-State Travel	0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400 Student or Non-Emp Travel	0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
Subtotal: Travel	0.00	504.18	0.00	504.18	0.00	(504.18)	0.00
711200 Research Supplies	5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000 Printing & Copying-General	0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030 Printing & Copying-Off Campus	0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000 Postage-General	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005 Postage-Campus Mail Services	0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,499.33	0.00	3,499.33	0.00	1,500.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,003.51	0.00	4,003.51	0.00	996.49	0.00
**Total Direct Cost Expenditures	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Expenditures	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
Revenue							
520000 Federal Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
*Total: 52 - Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
***Total Revenue	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00

Grant: 11MS40 - Fr Ecol Reserves Vascular Plts
 Fund: 11M415 - Disturbance Regines & Succession in

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Eckert, Robert T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	24,493.05	24,662.05	0.00	24,662.05	0.00	(169.00)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	24,493.05	31,116.46	0.00	31,116.46	0.00	(6,623.41)	0.00
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
Subtotal: Travel	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
711200 Research Supplies	6,500.00	2,461.77	0.00	2,461.77	0.00	4,038.23	0.00
713030 Printing & Copying-Off Campus	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
714000 Postage-General	0.00	10.55	0.00	10.55	0.00	(10.55)	0.00
714010 Postage-Off Campus Mail Services	0.00	23.67	0.00	23.67	0.00	(23.67)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,500.00	3,127.99	0.00	3,127.99	0.00	3,372.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,637.99	0.00	3,637.99	0.00	2,862.01	0.00
**Total Direct Cost Expenditures	30,993.05	34,754.45	0.00	34,754.45	0.00	(3,761.40)	0.00
***Total Expenditures	30,993.05	34,754.45	0.00	34,754.45	0.00	(3,761.40)	0.00
Revenue							
520000 Federal Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
*Total: 52 - Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
***Total Revenue	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M216 - Pb Biodiversity Mgmt Practices

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages	0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71 Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100 Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200 Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000 Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support	6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
801 Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 7Z - Transfers Out	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue							
520000 Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M316 - Floristic Diversity in NH Forests

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages	7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M416 - Floristic Diversity in NH Forests

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
*Total: 61 - Salaries and Wages	7,506.37	11,939.73	0.00	11,939.73	0.00	(4,433.36)	0.00
711200 Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200 Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
**Total Direct Cost Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
***Total Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
Revenue							
520000 Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
*Total: 52 - Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total Revenue	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M516 - Pb Biodiversity Mgmt Practices

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
*Total: 61 - Salaries and Wages	8,032.05	16,027.97	0.00	17,487.97	0.00	(9,455.92)	(1,460.00)
711200 Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
**Total Direct Cost Expenditures	14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
***Total Expenditures	14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total Revenue	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
*Total: 61 - Salaries and Wages	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
**Total Direct Cost Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
***Total Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M616 - Floristic Diversity NH Forests 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,899.50	0.00	(5,899.50)	(5,899.50)
711200 Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200 Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support	6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
**Total Direct Cost Expenditures	6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
***Total Expenditures	6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
Revenue							
520000 Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
*Total: 52 - Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
***Total Revenue	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

Grant: 11MS41 - Pb Biodiversity Mgmt Practices
 Fund: 11M716 - Floristic Diversity NH Forests 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Crow, Garrett E

PI Name: Crow, Garrett E
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 7/1/89 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
*Total: 61 - Salaries and Wages	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
711200 Research Supplies	6,000.00	14.95	0.00	14.95	0.00	5,985.05	0.00
716125 Rentals-Vehicles incl Marine	0.00	406.00	0.00	406.00	0.00	(406.00)	0.00
Subtotal: Non-Travel Support	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
**Total Direct Cost Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
***Total Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total Revenue	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M219 - Fr Silvicultural Stocking Guid

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages	25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
710000 In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100 Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400 Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel	0.00	3,955.24	0.00	3,955.24	0.00	(3,955.24)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030 Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support	9,000.00	3,692.26	0.00	3,692.26	0.00	5,307.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue							
520000 Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M319 - Stocking and Structure in NH Forest

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/05

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100 Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215 Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400 Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel	0.00	4,383.17	0.00	4,383.17	0.00	(4,383.17)	0.00
711100 Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200 Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030 Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200 Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125 Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support	9,000.00	4,271.65	0.00	4,271.65	0.00	4,728.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue							
520000 Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M419 - Stocking and Structure in NH Forest

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Brownell, Donna J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
*Total: 61 - Salaries and Wages	9,980.01	18,741.94	0.00	18,741.94	0.00	(8,761.93)	0.00
710100 Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel	0.00	3,690.33	0.00	3,690.33	0.00	(3,690.33)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200 Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support	9,000.00	578.67	0.00	578.67	0.00	8,421.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	4,269.00	0.00	4,269.00	0.00	4,731.00	0.00
**Total Direct Cost Expenditures	18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
***Total Expenditures	18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
Revenue							
520000 Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
*Total: 52 - Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total Revenue	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)

Grant: 11MS44 - Fr Silvicultural Stocking Guid
 Fund: 11M519 - Fr Silvicultural Stocking Guid

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sawtelle, Tina Marie

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/05				

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX Part Time Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
*Total: 61 - Salaries and Wages	10,504.09	18,926.70	0.00	18,926.70	0.00	(8,422.61)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
711200 Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	5,210.05	0.00	5,280.05	0.00	3,719.95	(70.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,350.05	0.00	5,350.05	0.00	3,649.95	0.00
**Total Direct Cost Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
***Total Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total Revenue	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M220 - Fr Forest Stream Food Webs

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/03				

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX Part Time Hourly	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
*Total: 61 - Salaries and Wages	27,000.00	32,395.47	0.00	32,395.47	0.00	(5,395.47)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,818.73	0.00	1,818.73	0.00	7,181.27	0.00
**Total Direct Cost Expenditures	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Expenditures	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
Revenue							
520000 Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
*Total: 52 - Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
***Total Revenue	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00

Grant: 11MS45 - Fr Forest Stream Food Webs
 Fund: 11M320 - Direct and Indirect Effects of Dif

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
*Total: 61 - Salaries and Wages	9,383.49	22,416.79	0.00	22,416.79	0.00	(13,033.30)	0.00
711200 Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000 Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100 Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,136.47	0.00	2,136.47	0.00	6,863.53	0.00
**Total Direct Cost Expenditures	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Expenditures	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
Revenue							
520000 Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
*Total: 52 - Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
***Total Revenue	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:

Type: Appropriations

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)
61SNSH	Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)
61SNWS	College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)
*Total: 61 - Salaries and Wages		0.00	20,524.18	0.00	20,524.18	0.00	(20,524.18)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)
713000	Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)
713015	Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)
713030	Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)
714005	Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)
714030	Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)
716100	Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)
717200	Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)
718000	Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)
718016	Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)
719005	Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)
71C615	Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)
Subtotal: Non-Travel Support		0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,574.01	0.00	8,574.01	0.00	(8,574.01)
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)
*Total: 78 - Utilities		0.00	309.50	0.00	309.50	0.00	(309.50)
**Total Direct Cost Expenditures		0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)
***Total Expenditures		0.00	29,407.69	0.00	29,407.69	0.00	(29,407.69)
Revenue							
520000	Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)
*Total: 52 - Appropriations		15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive
 FMGR:

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 05/04/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/04				

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
*Total: 61 - Salaries and Wages	10,498.09	16,594.28	0.00	16,594.28	0.00	(6,096.19)	0.00
711100	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
Subtotal: Non-Travel Support	11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,700.00	9,215.58	0.00	9,215.58	0.00	2,484.42	0.00
780100	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
*Total: 78 - Utilities	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
**Total Direct Cost Expenditures	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Expenditures	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
Revenue							
520000	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
*Total: 52 - Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
***Total Revenue	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00

Grant: 11MS46 - FR ENERGY BALANCE OF WILDLIFE
 Fund: 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 7/1/89 - 9/30/04

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,064.00	11,107.14	0.00	11,107.14	0.00	(43.14)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages	11,064.00	13,635.18	0.00	13,635.18	0.00	(2,571.18)	0.00
711200 Research Supplies	10,000.00	2,349.35	0.00	2,349.35	0.00	7,650.65	0.00
713015 Printing & Copying-Departmental	0.00	182.75	0.00	182.75	0.00	(182.75)	0.00
714000 Postage-General	0.00	14.01	0.00	14.01	0.00	(14.01)	0.00
716100 Rentals & Leases-General	0.00	401.27	0.00	401.27	0.00	(401.27)	0.00
717200 Other Professional Services-General	0.00	6,149.02	0.00	6,149.02	0.00	(6,149.02)	0.00
718000 Telecom-General	0.00	17.90	0.00	17.90	0.00	(17.90)	0.00
718008 Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	(45.95)	0.00
Subtotal: Non-Travel Support	10,000.00	9,160.25	0.00	9,160.25	0.00	839.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,160.25	0.00	9,160.25	0.00	839.75	0.00
780100 Electricity	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
*Total: 78 - Utilities	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
**Total Direct Cost Expenditures	21,064.00	23,023.47	0.00	23,023.47	0.00	(1,959.47)	0.00
***Total Expenditures	21,064.00	23,023.47	0.00	23,023.47	0.00	(1,959.47)	0.00
Revenue							
520000 Federal Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
*Total: 52 - Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
***Total Revenue	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M322 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30 Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages	7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel	0.00	561.87	0.00	561.87	0.00	(561.87)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200 Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015 Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100 Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125 Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200 Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,062.44	0.00	8,062.44	0.00	937.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue							
520000 Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M422 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages	7,640.22	14,143.12	0.00	14,143.12	0.00	(6,502.90)	0.00
710100 Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200 Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015 Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010 Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030 Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000 Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100 Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,409.03	0.00	6,409.03	0.00	2,590.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,488.14	0.00	6,488.14	0.00	2,511.86	0.00
**Total Direct Cost Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
***Total Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
Revenue							
520000 Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
*Total: 52 - Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total Revenue	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)

Grant: 11MS48 - Nitrogen Deposition Effects on Fore
 Fund: 11M522 - Nitrogen Deposition Effects on Fore

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/02 - 9/30/05				

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX Part Time Hourly	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: 61 - Salaries and Wages	8,107.28	14,683.58	0.00	14,789.83	0.00	(6,682.55)	(106.25)
710100 Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
711200 Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005 Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030 Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200 Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support	9,000.00	6,235.52	0.00	6,129.27	0.00	2,870.73	106.25
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,524.21	0.00	6,417.96	0.00	2,582.04	106.25
**Total Direct Cost Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
***Total Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total Revenue	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M407 - Controls on Forest Soil Soluti 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10 PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
*Total: 61 - Salaries and Wages	6,498.17	13,474.08	0.00	13,474.08	0.00	(6,975.91)	0.00
710100 Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100 Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125 Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200 Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support	9,000.00	1,959.84	0.00	1,959.84	0.00	7,040.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,989.04	0.00	1,989.04	0.00	7,010.96	0.00
740000 Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
**Total Direct Cost Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
***Total Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
Revenue							
520000 Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
*Total: 52 - Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total Revenue	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M507 - Controls-Forest Soil Solution Chem

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10 PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	18,668.08	0.00	18,668.08	0.00	(11,769.82)	0.00
711200 Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
**Total Direct Cost Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
***Total Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total Revenue	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
**Total Direct Cost Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
***Total Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
***Total Revenue	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS49 - Controls on Forest Soil Solution Ch
 Fund: 11M607 - Forest Soil Solution Chemistry 2006

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100 Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
*Total: 52 - Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
***Total Revenue	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M420 - The Importance of Forest Matri 2004

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX Part Time Hourly	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
*Total: 61 - Salaries and Wages	9,889.29	19,178.28	0.00	19,178.28	0.00	(9,288.99)	0.00
710400 Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
711200 Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100 Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support	9,000.00	3,490.46	0.00	3,490.46	0.00	5,509.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,651.46	0.00	3,651.46	0.00	5,348.54	0.00
**Total Direct Cost Expenditures	18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
***Total Expenditures	18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
Revenue							
520000 Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
*Total: 52 - Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total Revenue	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M520 - Import of For Matrix & Wetland Dist

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
*Total: 61 - Salaries and Wages	10,416.75	21,443.45	0.00	21,443.45	0.00	(11,026.70)	0.00
711200 Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030 Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	(0.00)
**Total Direct Cost Expenditures	19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	(0.00)
***Total Expenditures	19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total Revenue	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRES	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/03 - 9/30/06				

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages	10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
**Total Direct Cost Expenditures	10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
***Total Expenditures	10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
***Total Revenue	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)

Grant: 11MS50 - The Importance of Forest Matrix and
 Fund: 11M620 - Wetlands-Amphibian Breeding 2006

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/03 - 9/30/06

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
710100 Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
Subtotal: Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
711200 Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,034.46	0.00	6,965.54	6,965.54
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	2,111.00	0.00	6,889.00	6,889.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
*Total: 52 - Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
***Total Revenue	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
*Total: 61 - Salaries and Wages	12,414.85	21,194.91	0.00	21,194.91	0.00	(8,780.06)	0.00
710100 Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300 Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400 Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel	0.00	468.93	0.00	1,172.46	0.00	(1,172.46)	(703.53)
711200 Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000 Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	6,031.04	0.00	5,327.51	0.00	2,672.49	703.53
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,499.97	0.00	6,499.97	0.00	1,500.03	0.00
**Total Direct Cost Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
***Total Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total Revenue	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success'l 2006

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
**Total Direct Cost Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
***Total Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
***Total Revenue	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M604 - Invasive Shrub-Early Success'1 2006

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,834.13	0.00	(1,834.13)	(1,834.13)
710100 Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	394.35	0.00	(394.35)	(394.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support	8,000.00	7,992.93	0.00	5,764.45	0.00	2,235.55	2,228.48
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,992.93	0.00	6,158.80	0.00	1,841.20	1,834.13
**Total Direct Cost Expenditures	8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	0.00
***Total Expenditures	8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	0.00
Revenue							
520000 Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
*Total: 52 - Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
***Total Revenue	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'1 2007

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
*Total: 61 - Salaries and Wages	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
**Total Direct Cost Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
***Total Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
***Total Revenue	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)

Grant: 11MS51 - Understanding and Limiting the Effe
 Fund: 11M704 - Invasive Shrub-Early Success'1 2007

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	94.94	0.00	94.94	0.00	(94.94)	0.00
61CPHX Part Time Hourly	0.00	1,163.25	0.00	1,163.25	0.00	(1,163.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,258.19	0.00	1,258.19	0.00	(1,258.19)	0.00
710100 Out-of-State Travel	0.00	619.77	0.00	619.77	0.00	(619.77)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
710400 Student or Non-Emp Travel	0.00	463.25	0.00	463.25	0.00	(463.25)	0.00
Subtotal: Travel	0.00	1,338.02	0.00	1,338.02	0.00	(1,338.02)	0.00
711200 Research Supplies	8,000.00	3,729.47	0.00	3,729.47	0.00	4,270.53	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713005 Printing & Copying-Campus	0.00	23.83	0.00	23.83	0.00	(23.83)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,506.10	0.00	5,506.10	0.00	2,493.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,844.12	0.00	6,844.12	0.00	1,155.88	0.00
**Total Direct Cost Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
***Total Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
***Total Revenue	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,097.59	9,036.92	0.00	9,036.92	0.00	(939.33)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	62.77	0.00	62.77	0.00	(62.77)	0.00
*Total: 61 - Salaries and Wages	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
**Total Direct Cost Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
***Total Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
***Total Revenue	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,606.50	0.00	4,606.50	0.00	(4,606.50)	0.00
61SNSH Student Labor	0.00	369.00	0.00	369.00	0.00	(369.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,975.50	0.00	4,975.50	0.00	(4,975.50)	0.00
711200 Research Supplies	8,000.00	1,295.83	0.00	1,295.83	0.00	6,704.17	0.00
717200 Other Professional Services-General	0.00	1,440.00	0.00	1,440.00	0.00	(1,440.00)	0.00
Subtotal: Non-Travel Support	8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
**Total Direct Cost Expenditures	8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
***Total Expenditures	8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
***Total Revenue	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Closing - Manual Process
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
*Total: 61 - Salaries and Wages	12,881.52	22,726.02	0.00	23,272.27	0.00	(10,390.75)	(546.25)
711200 Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
**Total Direct Cost Expenditures	19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
***Total Expenditures	19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total Revenue	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
**Total Direct Cost Expenditures	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
***Total Expenditures	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
***Total Revenue	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,296.81	0.00	(4,296.81)	(4,296.81)
711200 Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000 Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200 Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
**Total Direct Cost Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
***Total Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
Revenue							
520000 Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
*Total: 52 - Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
***Total Revenue	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
*Total: 61 - Salaries and Wages	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
**Total Direct Cost Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
***Total Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
***Total Revenue	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	5.63	0.00	5.63	0.00	(5.63)	0.00
61SNSH Student Labor	0.00	2,890.25	0.00	2,890.25	0.00	(2,890.25)	0.00
61SNWS College Work Study	0.00	556.91	0.00	556.91	0.00	(556.91)	0.00
*Total: 61 - Salaries and Wages	0.00	3,452.79	0.00	3,452.79	0.00	(3,452.79)	0.00
711200 Research Supplies	6,500.00	1,856.32	0.00	1,856.32	0.00	4,643.68	0.00
713030 Printing & Copying-Off Campus	0.00	3.52	0.00	3.52	0.00	(3.52)	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support	6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
740000 Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures	6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
***Total Expenditures	6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
***Total Revenue	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,678.93	13,870.91	0.00	13,870.91	0.00	(2,191.98)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	633.00	0.00	633.00	0.00	(633.00)	0.00
*Total: 61 - Salaries and Wages	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
**Total Direct Cost Expenditures	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
***Total Expenditures	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
***Total Revenue	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,187.88	0.00	1,187.88	0.00	(1,187.88)	0.00
61SNHO Student Labor - Overtime	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
61SNSH Student Labor	0.00	3,848.88	0.00	3,848.88	0.00	(3,848.88)	0.00
61SNWS College Work Study	0.00	1,556.50	0.00	1,556.50	0.00	(1,556.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,662.26	0.00	6,662.26	0.00	(6,662.26)	0.00
711200 Research Supplies	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
Subtotal: Non-Travel Support	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
**Total Direct Cost Expenditures	7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
***Total Expenditures	7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
***Total Revenue	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
*Total: 61 - Salaries and Wages	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
**Total Direct Cost Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
***Total Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
***Total Revenue	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)

Grant: 11MS52 - Land Management and the Invasion of
 Fund: 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	651.00	0.00	651.00	0.00	(651.00)	0.00
61SNWS College Work Study	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,405.00	0.00	1,405.00	0.00	(1,405.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
Subtotal: Travel	0.00	1,305.10	0.00	1,305.10	0.00	(1,305.10)	0.00
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
713005 Printing & Copying-Campus	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
717200 Other Professional Services-General	0.00	5,040.00	0.00	5,040.00	0.00	(5,040.00)	0.00
Subtotal: Non-Travel Support	8,000.00	5,151.78	0.00	5,151.78	0.00	2,848.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,456.88	0.00	6,456.88	0.00	1,543.12	0.00
**Total Direct Cost Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
***Total Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
***Total Revenue	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
711200 Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
Subtotal: Non-Travel Support	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
**Total Direct Cost Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	(0.00)
***Total Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
***Total Revenue	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)

Grant: 11MS53 - Effects of Forest Fragmentation on
 Fund: 11M824 - Effects of Forest Fragmentat. 2008

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRAK
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
710300 Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
Subtotal: Travel	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
711200 Research Supplies	2,000.00	861.86	0.00	861.86	0.00	1,138.14	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713015 Printing & Copying-Departmental	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
714030 Postage-Express Mail	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
Subtotal: Non-Travel Support	2,000.00	919.00	0.00	919.00	0.00	1,081.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,184.00	0.00	1,184.00	0.00	816.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
**Total Direct Cost Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
***Total Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
***Total Revenue	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M622 - Microbial Community Forest Soil2006

Status: Closing - Manual Process
 FMGR: Frey, Serita D
 Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel	0.00	0.00	0.00	1,919.14	0.00	(1,919.14)	(1,919.14)
711200 Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	7,080.86	0.00	1,919.14	1,919.14
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
*Total: 52 - Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
***Total Revenue	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
*Total: 61 - Salaries and Wages	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
**Total Direct Cost Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
***Total Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
***Total Revenue	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M722 - Microbial Community Forest Soil2007

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	111.40	0.00	111.40	0.00	(111.40)	0.00
710300 Conference Registration Fees	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
710400 Student or Non-Emp Travel	0.00	977.95	0.00	977.95	0.00	(977.95)	0.00
Subtotal: Travel	0.00	1,301.35	0.00	1,301.35	0.00	(1,301.35)	0.00
711200 Research Supplies	9,000.00	6,699.80	0.00	6,699.80	0.00	2,300.20	0.00
714010 Postage-Off Campus Mail Services	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
714030 Postage-Express Mail	0.00	67.60	0.00	67.60	0.00	(67.60)	0.00
716100 Rentals & Leases-General	0.00	831.99	0.00	831.99	0.00	(831.99)	0.00
716125 Rentals-Vehicles incl Marine	0.00	179.28	0.00	179.28	0.00	(179.28)	0.00
Subtotal: Non-Travel Support	9,000.00	7,979.82	0.00	7,979.82	0.00	1,020.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,281.17	0.00	9,281.17	0.00	(281.17)	0.00
740000 Cap Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
**Total Direct Cost Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
***Total Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
***Total Revenue	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,845.75	4,344.02	0.00	4,344.02	0.00	(498.27)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
**Total Direct Cost Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
***Total Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
***Total Revenue	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS54 - Microbial Community Composition in
 Fund: 11M822 - Microbial Community Compos. 2008

Status: Closing - Manual Process
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
*Total: 61 - Salaries and Wages	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
710100 Out-of-State Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
Subtotal: Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716100 Rentals & Leases-General	0.00	224.18	0.00	224.18	0.00	(224.18)	0.00
Subtotal: Non-Travel Support	2,000.00	224.18	0.00	224.18	0.00	1,775.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,820.63	0.00	1,820.63	0.00	179.37	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
*Total: 61 - Salaries and Wages	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
**Total Direct Cost Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
***Total Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
***Total Revenue	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M619 - Mgmt Forest Structure in NH 2006

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 11/07/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,003.72	0.00	(2,003.72)	(2,003.72)
710100 Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300 Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel	0.00	0.00	0.00	1,688.34	0.00	(1,688.34)	(1,688.34)
711200 Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015 Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030 Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support	9,000.00	9,000.01	0.00	5,307.95	0.00	3,692.05	3,692.06
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.01	0.00	6,996.29	0.00	2,003.71	2,003.72
**Total Direct Cost Expenditures	9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	0.00
***Total Expenditures	9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	0.00
Revenue							
520000 Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
*Total: 52 - Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
***Total Revenue	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
*Total: 61 - Salaries and Wages	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
**Total Direct Cost Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
***Total Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
***Total Revenue	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M719 - Mgmt Forest Structure in NH 2007

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 05/22/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,945.71	0.00	(6,945.71)	(6,945.71)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
Subtotal: Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
711200 Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
Subtotal: Non-Travel Support	9,000.00	9,280.53	0.00	1,574.42	0.00	7,425.58	7,706.11
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,280.53	0.00	2,340.82	0.00	6,659.18	6,939.71
740000 Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
**Total Direct Cost Expenditures	9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	0.00
***Total Expenditures	9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
***Total Revenue	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
*Total: 61 - Salaries and Wages	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
**Total Direct Cost Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
***Total Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
***Total Revenue	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS55 - Management, Measurement, and Projec
 Fund: 11M819 - NH Forest Structure 2008

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/05 - 9/30/08

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
*Total: 61 - Salaries and Wages	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
710400 Student or Non-Emp Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
Subtotal: Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	642.59	0.00	642.59	0.00	1,357.41	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	UBNRES	CFDA #:	10.206	IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	10/1/06 - 9/30/09	Expend End Date:		Rev Account:	520000
				Fund Type Level 2	P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,412.95	10,683.79	0.00	10,683.79	0.00	729.16	0.00
613N30 Graduate Research Assistant	0.00	734.70	0.00	734.70	0.00	(734.70)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,857.16	0.00	2,857.16	0.00	(2,857.16)	0.00
*Total: 61 - Salaries and Wages	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
**Total Direct Cost Expenditures	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
***Total Expenditures	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
***Total Revenue	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
61SNSH Student Labor	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,820.00	0.00	5,820.00	0.00	(5,820.00)	0.00
710000 In-State Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
Subtotal: Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
711200 Research Supplies	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
Subtotal: Non-Travel Support	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	4,083.14	0.00	4,083.14	0.00	5,916.86	0.00
740000 Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures	10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
***Total Expenditures	10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
***Total Revenue	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,612.22	5,824.71	0.00	5,824.71	0.00	(1,212.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	256.50	0.00	256.50	0.00	(256.50)	0.00
*Total: 61 - Salaries and Wages	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
**Total Direct Cost Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
***Total Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
***Total Revenue	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M820 - Amphibian Habitat Mngmt 2008

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
710100 Out-of-State Travel	0.00	622.19	0.00	622.19	0.00	(622.19)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
Subtotal: Travel	0.00	992.19	0.00	992.19	0.00	(992.19)	0.00
711200 Research Supplies	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
Subtotal: Non-Travel Support	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	999.96	0.00	999.96	0.00	1,000.04	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS56 - Integrating Upland & Wetland Mgmt
 Fund: 11M920 - Integrating Upland & Wetland 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
Subtotal: Travel	0.00	569.50	0.00	569.50	0.00	(569.50)	0.00
711200 Research Supplies	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
Subtotal: Non-Travel Support	2,000.00	1,430.50	0.00	1,430.50	0.00	569.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
*Total: 61 - Salaries and Wages	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
**Total Direct Cost Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
***Total Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
***Total Revenue	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Closing - Manual Process Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
710100 Out-of-State Travel	0.00	1,810.27	0.00	1,810.27	0.00	(1,810.27)	0.00
710300 Conference Registration Fees	0.00	1,012.69	0.00	1,012.69	0.00	(1,012.69)	0.00
710400 Student or Non-Emp Travel	0.00	541.04	0.00	541.04	0.00	(541.04)	0.00
Subtotal: Travel	0.00	3,364.00	0.00	3,364.00	0.00	(3,364.00)	0.00
711200 Research Supplies	8,500.00	4,518.27	0.00	4,518.27	0.00	3,981.73	0.00
713000 Printing & Copying-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	142.56	0.00	142.56	0.00	(142.56)	0.00
Subtotal: Non-Travel Support	8,500.00	5,275.83	0.00	5,275.83	0.00	3,224.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,639.83	0.00	8,639.83	0.00	(139.83)	0.00
**Total Direct Cost Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
***Total Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
***Total Revenue	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,714.06	16,269.15	0.00	16,269.15	0.00	(2,555.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
**Total Direct Cost Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
***Total Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
***Total Revenue	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBPBIO	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/06 - 9/30/09				

Org: UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
61SNWS College Work Study	0.00	185.60	0.00	185.60	0.00	(185.60)	0.00
*Total: 61 - Salaries and Wages	0.00	237.60	0.00	237.60	0.00	(237.60)	0.00
710100 Out-of-State Travel	0.00	163.28	0.00	163.28	0.00	(163.28)	0.00
710200 Foreign Travel	0.00	3,274.55	0.00	3,274.55	0.00	(3,274.55)	0.00
Subtotal: Travel	0.00	3,437.83	0.00	3,437.83	0.00	(3,437.83)	0.00
711200 Research Supplies	8,500.00	1,158.76	0.00	1,158.76	0.00	7,341.24	0.00
713000 Printing & Copying-General	0.00	119.32	0.00	119.32	0.00	(119.32)	0.00
716000 Maintenance & Repairs-General	0.00	71.49	0.00	71.49	0.00	(71.49)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719100 Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,824.57	0.00	1,824.57	0.00	6,675.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,262.40	0.00	5,262.40	0.00	3,237.60	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
*Total: 61 - Salaries and Wages	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
**Total Direct Cost Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
***Total Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
***Total Revenue	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)

Grant: 11MS57 - Polyamine Metab & Stress in Poplar
 Fund: 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 10/1/06 - 9/30/09

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,920.00	0.00	1,920.00	0.00	(1,920.00)	0.00
61SNWS College Work Study	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
710200 Foreign Travel	0.00	443.61	0.00	443.61	0.00	(443.61)	0.00
710300 Conference Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Travel	0.00	643.61	0.00	643.61	0.00	(643.61)	0.00
711200 Research Supplies	8,500.00	5,165.35	0.00	5,165.35	0.00	3,334.65	0.00
714030 Postage-Express Mail	0.00	14.04	0.00	14.04	0.00	(14.04)	0.00
719100 Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
Subtotal: Non-Travel Support	8,500.00	5,756.39	0.00	5,756.39	0.00	2,743.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,400.00	0.00	6,400.00	0.00	2,100.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,066.10	18,534.11	0.00	18,534.11	0.00	(3,468.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	132.89	0.00	132.89	0.00	(132.89)	0.00
*Total: 61 - Salaries and Wages	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
**Total Direct Cost Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
***Total Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
***Total Revenue	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61CPHX Part Time Hourly	0.00	2,311.07	0.00	2,311.07	0.00	(2,311.07)	0.00
61SNWS College Work Study	0.00	1,623.80	0.00	1,623.80	0.00	(1,623.80)	0.00
*Total: 61 - Salaries and Wages	0.00	3,939.87	0.00	3,939.87	0.00	(3,939.87)	0.00
710200 Foreign Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
Subtotal: Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
711200 Research Supplies	0.00	1,438.71	0.00	1,438.71	0.00	(1,438.71)	0.00
716000 Maintenance & Repairs-General	0.00	25.73	0.00	25.73	0.00	(25.73)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	179.61	0.00	179.61	0.00	(179.61)	0.00
716125 Rentals-Vehicles incl Marine	0.00	415.31	0.00	415.31	0.00	(415.31)	0.00
Subtotal: Non-Travel Support	0.00	2,059.36	0.00	2,059.36	0.00	(2,059.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,060.13	0.00	2,060.13	0.00	(2,060.13)	0.00
**Total Direct Cost Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	33,132.06	31,000.44	0.00	31,000.44	0.00	2,131.62	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,374.00	0.00	1,374.00	0.00	(1,374.00)	0.00
*Total: 61 - Salaries and Wages	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
**Total Direct Cost Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
***Total Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
***Total Revenue	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	21.25	0.00	21.25	0.00	(21.25)	0.00
61SNWS College Work Study	0.00	1,399.95	0.00	1,399.95	0.00	(1,399.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,421.20	0.00	1,421.20	0.00	(1,421.20)	0.00
710100 Out-of-State Travel	0.00	457.46	0.00	457.46	0.00	(457.46)	0.00
710400 Student or Non-Emp Travel	0.00	167.43	0.00	167.43	0.00	(167.43)	0.00
Subtotal: Travel	0.00	624.89	0.00	624.89	0.00	(624.89)	0.00
711200 Research Supplies	6,000.00	3,246.18	0.00	3,246.18	0.00	2,753.82	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	214.33	0.00	214.33	0.00	(214.33)	0.00
716110 Rentals-Copier	0.00	35.48	0.00	35.48	0.00	(35.48)	0.00
716125 Rentals-Vehicles incl Marine	0.00	457.92	0.00	457.92	0.00	(457.92)	0.00
Subtotal: Non-Travel Support	6,000.00	3,953.91	0.00	3,953.91	0.00	2,046.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,578.80	0.00	4,578.80	0.00	1,421.20	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
*Total: 61 - Salaries and Wages	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
**Total Direct Cost Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
***Total Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
***Total Revenue	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBICB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
61SNHO Student Labor - Overtime	0.00	2.38	0.00	2.38	0.00	(2.38)	0.00
61SNSH Student Labor	0.00	2,983.00	0.00	2,983.00	0.00	(2,983.00)	0.00
61SNWS College Work Study	0.00	1,107.95	0.00	1,107.95	0.00	(1,107.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,393.33	0.00	4,393.33	0.00	(4,393.33)	0.00
711200 Research Supplies	0.00	1,514.67	0.00	1,514.67	0.00	(1,514.67)	0.00
716125 Rentals-Vehicles incl Marine	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support	0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,606.67	0.00	1,606.67	0.00	(1,606.67)	0.00
**Total Direct Cost Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS59 - Effects of Forest Mgmt on Insects
 Fund: 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBZODC
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
**Total Direct Cost Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
***Total Expenditures	0.00	31,374.68	0.00	31,374.68	0.00	(31,374.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)
***Total Revenue	0.00	0.00	0.00	31,374.68	0.00	(31,374.68)	(31,374.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,533.99	22,378.50	0.00	22,378.50	0.00	(2,844.51)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	151.27	0.00	151.27	0.00	(151.27)	0.00
*Total: 61 - Salaries and Wages	19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
**Total Direct Cost Expenditures	19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
***Total Expenditures	19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
***Total Revenue	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CPHX Part Time Hourly	0.00	2,877.25	0.00	2,877.25	0.00	(2,877.25)	0.00
61SNWS College Work Study	0.00	108.00	0.00	108.00	0.00	(108.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,752.29	0.00	7,752.29	0.00	(7,752.29)	0.00
710100 Out-of-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710300 Conference Registration Fees	0.00	894.00	0.00	894.00	0.00	(894.00)	0.00
710310 Workshop Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
710400 Student or Non-Emp Travel	0.00	476.00	0.00	476.00	0.00	(476.00)	0.00
Subtotal: Travel	0.00	1,745.00	0.00	1,745.00	0.00	(1,745.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	15,637.21	0.00	15,637.21	0.00	4,362.79	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	43.55	0.00	43.55	0.00	(43.55)	0.00
716000 Maintenance & Repairs-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
719100 Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	20,000.00	16,291.71	0.00	16,291.71	0.00	3,708.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,036.71	0.00	18,036.71	0.00	1,963.29	0.00
**Total Direct Cost Expenditures	20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
***Total Expenditures	20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total Revenue	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,848.91	0.00	9,848.91	0.00	(9,848.91)	0.00
61CPHX Part Time Hourly	0.00	2,635.00	0.00	2,635.00	0.00	(2,635.00)	0.00
61SNSH Student Labor	0.00	1,096.50	0.00	1,096.50	0.00	(1,096.50)	0.00
61SNWS College Work Study	0.00	246.60	0.00	246.60	0.00	(246.60)	0.00
*Total: 61 - Salaries and Wages	0.00	13,827.01	0.00	13,827.01	0.00	(13,827.01)	0.00
710100 Out-of-State Travel	0.00	732.95	0.00	732.95	0.00	(732.95)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	113.00	0.00	113.00	0.00	(113.00)	0.00
Subtotal: Travel	0.00	1,245.95	0.00	1,245.95	0.00	(1,245.95)	0.00
711200 Research Supplies	20,000.00	7,334.35	0.00	7,334.35	0.00	12,665.65	0.00
715000 Non-Cap Equip-General	0.00	2,526.19	0.00	2,526.19	0.00	(2,526.19)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	20,000.00	10,360.54	0.00	10,360.54	0.00	9,639.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,606.49	0.00	11,606.49	0.00	8,393.51	0.00
**Total Direct Cost Expenditures	20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
***Total Expenditures	20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
***Total Revenue	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
*Total: 61 - Salaries and Wages	0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
710000 In-State Travel	0.00	333.80	0.00	333.80	0.00	(333.80)	0.00
710100 Out-of-State Travel	0.00	40.70	0.00	40.70	0.00	(40.70)	0.00
Subtotal: Travel	0.00	374.50	0.00	374.50	0.00	(374.50)	0.00
711200 Research Supplies	20,000.00	8,851.92	0.00	8,851.92	0.00	11,148.08	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	84.20	0.00	84.20	0.00	(84.20)	0.00
718014 Telecom-Telephone Equipment	0.00	77.16	0.00	77.16	0.00	(77.16)	0.00
Subtotal: Non-Travel Support	20,000.00	9,513.28	0.00	9,513.28	0.00	10,486.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	9,887.78	0.00	9,887.78	0.00	10,112.22	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711200 Research Supplies	20,000.00	10,393.55	0.00	10,393.55	0.00	9,606.45	0.00
715000 Non-Cap Equip-General	0.00	5,608.80	0.00	5,608.80	0.00	(5,608.80)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,860.00	0.00	3,860.00	0.00	(3,860.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
718014 Telecom-Telephone Equipment	0.00	77.11	0.00	77.11	0.00	(77.11)	0.00
Subtotal: Non-Travel Support	20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
**Total Direct Cost Expenditures	20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
***Total Expenditures	20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
***Total Revenue	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	19,917.60	0.00	19,917.60	0.00	(19,917.60)	0.00
615F1R Retro PAT	0.00	376.55	0.00	376.55	0.00	(376.55)	0.00
61SNWS College Work Study	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,438.15	0.00	20,438.15	0.00	(20,438.15)	0.00
710000 In-State Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
Subtotal: Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
Subtotal: Non-Travel Support	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	561.85	0.00	561.85	0.00	19,438.15	0.00
**Total Direct Cost Expenditures	20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
***Total Expenditures	20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total Revenue	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M009 - Ecosystem Svcs in Landscape 2010

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
615F10 PAT	0.00	9,668.87	0.00	9,668.87	0.00	(9,668.87)	0.00
61CPHX Part Time Hourly	0.00	984.75	0.00	984.75	0.00	(984.75)	0.00
*Total: 61 - Salaries and Wages	0.00	15,753.65	0.00	15,753.65	0.00	(15,753.65)	0.00
710300 Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200 Research Supplies	20,000.00	920.20	0.00	920.20	0.00	19,079.80	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	203.39	0.00	203.39	0.00	(203.39)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	20,000.00	2,833.58	0.00	2,833.58	0.00	17,166.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	2,873.58	0.00	2,873.58	0.00	17,126.42	0.00
740000 Cap Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
**Total Direct Cost Expenditures	20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
***Total Expenditures	20,000.00	30,552.18	0.00	30,552.18	0.00	(10,552.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
***Total Revenue	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	30,240.12	0.00	30,240.12	0.00	(30,240.12)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,455.12	0.00	31,455.12	0.00	(31,455.12)	0.00
740000 Cap Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	126,867.74	0.00	126,867.74	0.00	(126,867.74)	0.00
**Total Direct Cost Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
***Total Expenditures	0.00	158,322.86	0.00	158,322.86	0.00	(158,322.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)
***Total Revenue	0.00	0.00	0.00	158,322.86	0.00	(158,322.86)	(158,322.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
*Total: 61 - Salaries and Wages	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
**Total Direct Cost Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
***Total Expenditures	0.00	5,010.58	0.00	5,010.58	0.00	(5,010.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)
***Total Revenue	0.00	0.00	0.00	5,010.58	0.00	(5,010.58)	(5,010.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,282.29	17,529.43	0.00	17,529.43	0.00	(1,247.14)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	105.36	105.36	0.00	105.36	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
**Total Direct Cost Expenditures	16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
***Total Expenditures	16,387.65	17,634.79	0.00	17,634.79	0.00	(1,247.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)
***Total Revenue	0.00	0.00	0.00	17,634.79	0.00	(17,634.79)	(17,634.79)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	3,250.96	0.00	3,250.96	0.00	(3,250.96)	0.00
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	0.00	1,972.04	0.00	(1,972.04)	0.00
*Total: 61 - Salaries and Wages	0.00	5,223.00	0.00	5,223.00	0.00	(5,223.00)	0.00
710400 Student or Non-Emp Travel	0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
Subtotal: Travel	0.00	279.72	0.00	279.72	0.00	(279.72)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	9,813.32	0.00	9,813.32	0.00	10,186.68	0.00
713000 Printing & Copying-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
713010 Printing & Copying-Publications	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
715000 Non-Cap Equip-General	0.00	1,618.00	0.00	1,618.00	0.00	(1,618.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,528.00	0.00	3,528.00	0.00	(3,528.00)	0.00
Subtotal: Non-Travel Support	20,000.00	16,469.32	0.00	16,469.32	0.00	3,530.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	16,749.04	0.00	16,749.04	0.00	3,250.96	0.00
**Total Direct Cost Expenditures	20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
***Total Expenditures	20,000.00	21,972.04	0.00	21,972.04	0.00	(1,972.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)
***Total Revenue	0.00	0.00	0.00	21,972.04	0.00	(21,972.04)	(21,972.04)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
61CPHX Part Time Hourly	0.00	1,902.00	0.00	1,902.00	0.00	(1,902.00)	0.00
61SNSH Student Labor	0.00	5,276.25	0.00	5,276.25	0.00	(5,276.25)	0.00
61SNWS College Work Study	0.00	1,148.00	0.00	1,148.00	0.00	(1,148.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,926.25	0.00	10,926.25	0.00	(10,926.25)	0.00
710300 Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	20,000.00	7,347.41	0.00	7,347.41	0.00	12,652.59	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
719100 Membership Dues & Fees	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
Subtotal: Non-Travel Support	20,000.00	7,916.41	0.00	7,916.41	0.00	12,083.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,416.41	0.00	8,416.41	0.00	11,583.59	0.00
**Total Direct Cost Expenditures	20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
***Total Expenditures	20,000.00	19,342.66	0.00	19,342.66	0.00	657.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)
***Total Revenue	0.00	0.00	0.00	19,342.66	0.00	(19,342.66)	(19,342.66)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
*Total: 61 - Salaries and Wages	0.00	12,345.11	0.00	12,345.11	0.00	(12,345.11)	0.00
710000 In-State Travel	0.00	109.40	0.00	109.40	0.00	(109.40)	0.00
710100 Out-of-State Travel	0.00	491.38	0.00	491.38	0.00	(491.38)	0.00
710200 Foreign Travel	0.00	1,450.94	0.00	1,450.94	0.00	(1,450.94)	0.00
710300 Conference Registration Fees	0.00	145.43	0.00	145.43	0.00	(145.43)	0.00
710400 Student or Non-Emp Travel	0.00	138.43	0.00	138.43	0.00	(138.43)	0.00
Subtotal: Travel	0.00	2,335.58	0.00	2,335.58	0.00	(2,335.58)	0.00
711200 Research Supplies	20,000.00	3,874.30	0.00	3,874.30	0.00	16,125.70	0.00
716060 Maint & Repairs-Computer Software	0.00	819.80	0.00	819.80	0.00	(819.80)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	(82.79)	0.00	(82.79)	0.00	82.79	0.00
Subtotal: Non-Travel Support	20,000.00	5,319.31	0.00	5,319.31	0.00	14,680.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	7,654.89	0.00	7,654.89	0.00	12,345.11	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
710400 Student or Non-Emp Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
Subtotal: Travel	0.00	304.90	0.00	304.90	0.00	(304.90)	0.00
711200 Research Supplies	20,000.00	2,410.51	0.00	2,410.51	0.00	17,589.49	0.00
715000 Non-Cap Equip-General	0.00	11,079.00	0.00	11,079.00	0.00	(11,079.00)	0.00
715035 Non-Cap Equip-Computer Software	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	(53.15)	0.00	(53.15)	0.00	53.15	0.00
Subtotal: Non-Travel Support	20,000.00	17,804.36	0.00	17,804.36	0.00	2,195.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,109.26	0.00	18,109.26	0.00	1,890.74	0.00
**Total Direct Cost Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
***Total Expenditures	20,000.00	20,109.30	0.00	20,109.30	0.00	(109.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)
***Total Revenue	0.00	0.00	0.00	20,109.30	0.00	(20,109.30)	(20,109.30)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,658.44	0.00	2,658.44	0.00	(2,658.44)	0.00
615F10 PAT	0.00	5,188.94	0.00	5,188.94	0.00	(5,188.94)	0.00
61CPHX Part Time Hourly	0.00	10,914.00	0.00	10,914.00	0.00	(10,914.00)	0.00
61SNWS College Work Study	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
*Total: 61 - Salaries and Wages	0.00	18,948.38	0.00	18,948.38	0.00	(18,948.38)	0.00
710000 In-State Travel	0.00	81.20	0.00	81.20	0.00	(81.20)	0.00
710100 Out-of-State Travel	0.00	245.39	0.00	245.39	0.00	(245.39)	0.00
710400 Student or Non-Emp Travel	0.00	322.60	0.00	322.60	0.00	(322.60)	0.00
Subtotal: Travel	0.00	649.19	0.00	649.19	0.00	(649.19)	0.00
711200 Research Supplies	20,000.00	2,284.26	0.00	2,284.26	0.00	17,715.74	0.00
714010 Postage-Off Campus Mail Services	0.00	59.65	0.00	59.65	0.00	(59.65)	0.00
714030 Postage-Express Mail	0.00	46.64	0.00	46.64	0.00	(46.64)	0.00
716000 Maintenance & Repairs-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	47.23	0.00	47.23	0.00	(47.23)	0.00
716100 Rentals & Leases-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	128.22	0.00	128.22	0.00	(128.22)	0.00
717200 Other Professional Services-General	0.00	417.00	0.00	417.00	0.00	(417.00)	0.00
Subtotal: Non-Travel Support	20,000.00	3,131.00	0.00	3,131.00	0.00	16,869.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	3,780.19	0.00	3,780.19	0.00	16,219.81	0.00
**Total Direct Cost Expenditures	20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
***Total Expenditures	20,000.00	22,728.57	0.00	22,728.57	0.00	(2,728.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)
***Total Revenue	0.00	0.00	0.00	22,728.57	0.00	(22,728.57)	(22,728.57)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	4,150.04	0.00	4,150.04	0.00	(4,150.04)	0.00
711200 Research Supplies	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	15,689.28	0.00	15,689.28	0.00	4,310.72	0.00
740000 Cap Equipment	0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,918.45	0.00	7,918.45	0.00	(7,918.45)	0.00
**Total Direct Cost Expenditures	20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
***Total Expenditures	20,000.00	27,757.77	0.00	27,757.77	0.00	(7,757.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)
***Total Revenue	0.00	0.00	0.00	27,757.77	0.00	(27,757.77)	(27,757.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	36,753.55	46,752.39	0.00	46,752.39	0.00	(9,998.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,776.75	0.00	1,776.75	0.00	(1,776.75)	0.00
*Total: 61 - Salaries and Wages	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
**Total Direct Cost Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
***Total Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
***Total Revenue	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	863.40	0.00	863.40	0.00	(863.40)	0.00
61CBHO Part Time - Overtime	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
61CPHX Part Time Hourly	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61SNSH Student Labor	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
61SNWS College Work Study	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
*Total: 61 - Salaries and Wages	0.00	8,145.40	0.00	8,145.40	0.00	(8,145.40)	0.00
711200 Research Supplies	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
Subtotal: Non-Travel Support	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNWS College Work Study	0.00	84.60	0.00	84.60	0.00	(84.60)	0.00
*Total: 61 - Salaries and Wages	0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100 Out-of-State Travel	0.00	1,414.30	0.00	1,414.30	0.00	(1,414.30)	0.00
710400 Student or Non-Emp Travel	0.00	888.99	0.00	888.99	0.00	(888.99)	0.00
Subtotal: Travel	0.00	2,303.29	0.00	2,303.29	0.00	(2,303.29)	0.00
711200 Research Supplies	20,000.00	15,705.58	0.00	15,705.58	0.00	4,294.42	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	185.08	0.00	185.08	0.00	(185.08)	0.00
Subtotal: Non-Travel Support	20,000.00	16,390.66	0.00	16,390.66	0.00	3,609.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	18,693.95	0.00	18,693.95	0.00	1,306.05	0.00
**Total Direct Cost Expenditures	20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
***Total Expenditures	20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
***Total Revenue	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,651.08	0.00	8,651.08	0.00	(8,651.08)	0.00
61SNHO Student Labor - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61SNSH Student Labor	0.00	6,401.59	0.00	6,401.59	0.00	(6,401.59)	0.00
61SNWS College Work Study	0.00	738.40	0.00	738.40	0.00	(738.40)	0.00
*Total: 61 - Salaries and Wages	0.00	15,796.07	0.00	15,796.07	0.00	(15,796.07)	0.00
710000 In-State Travel	0.00	66.96	0.00	66.96	0.00	(66.96)	0.00
710400 Student or Non-Emp Travel	0.00	2,081.37	0.00	2,081.37	0.00	(2,081.37)	0.00
Subtotal: Travel	0.00	2,148.33	0.00	2,148.33	0.00	(2,148.33)	0.00
711200 Research Supplies	20,000.00	1,375.20	0.00	1,375.20	0.00	18,624.80	0.00
716125 Rentals-Vehicles incl Marine	0.00	680.40	0.00	680.40	0.00	(680.40)	0.00
Subtotal: Non-Travel Support	20,000.00	2,055.60	0.00	2,055.60	0.00	17,944.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	4,203.93	0.00	4,203.93	0.00	15,796.07	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711200 Research Supplies	20,000.00	11,578.84	0.00	11,578.84	0.00	8,421.16	0.00
716060 Maint & Repairs-Computer Software	0.00	3,410.00	0.00	3,410.00	0.00	(3,410.00)	0.00
Subtotal: Non-Travel Support	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
**Total Direct Cost Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
***Total Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
***Total Revenue	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
*Total: 61 - Salaries and Wages	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
711200 Research Supplies	20,000.00	277.51	0.00	277.51	0.00	19,722.49	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,276.26	0.00	1,276.26	0.00	(1,276.26)	0.00
Subtotal: Non-Travel Support	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
*Total: 61 - Salaries and Wages	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
**Total Direct Cost Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
***Total Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
***Total Revenue	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,800.00	0.00	7,800.00	0.00	(7,800.00)	0.00
61SNHO Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH Student Labor	0.00	4,082.50	0.00	4,082.50	0.00	(4,082.50)	0.00
61SNWS College Work Study	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,942.50	0.00	11,942.50	0.00	(11,942.50)	0.00
711200 Research Supplies	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	12,586.93	0.00	12,586.93	0.00	5,413.07	0.00
**Total Direct Cost Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
***Total Expenditures	18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
***Total Revenue	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
61CBHO Part Time - Overtime	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
61CPHX Part Time Hourly	0.00	3,218.50	0.00	3,218.50	0.00	(3,218.50)	0.00
61SNSH Student Labor	0.00	1,260.25	0.00	1,260.25	0.00	(1,260.25)	0.00
61SNWS College Work Study	0.00	504.90	0.00	504.90	0.00	(504.90)	0.00
*Total: 61 - Salaries and Wages	0.00	8,028.66	0.00	8,028.66	0.00	(8,028.66)	0.00
711200 Research Supplies	16,000.00	9,084.70	0.00	9,084.70	0.00	6,915.30	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	386.64	0.00	386.64	0.00	(386.64)	0.00
Subtotal: Non-Travel Support	16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	9,971.34	0.00	9,971.34	0.00	6,028.66	0.00
**Total Direct Cost Expenditures	16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total Revenue	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	10,799.48	0.00	10,799.48	0.00	(10,799.48)	0.00
61SNSH Student Labor	0.00	2,071.00	0.00	2,071.00	0.00	(2,071.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,870.48	0.00	12,870.48	0.00	(12,870.48)	0.00
710200 Foreign Travel	0.00	1,093.19	0.00	1,093.19	0.00	(1,093.19)	0.00
710400 Student or Non-Emp Travel	0.00	410.54	0.00	410.54	0.00	(410.54)	0.00
Subtotal: Travel	0.00	1,503.73	0.00	1,503.73	0.00	(1,503.73)	0.00
711200 Research Supplies	18,000.00	7,821.08	0.00	7,821.08	0.00	10,178.92	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	64.71	0.00	64.71	0.00	(64.71)	0.00
Subtotal: Non-Travel Support	18,000.00	8,385.79	0.00	8,385.79	0.00	9,614.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	9,889.52	0.00	9,889.52	0.00	8,110.48	0.00
**Total Direct Cost Expenditures	18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
***Total Expenditures	18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
***Total Revenue	0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,923.11	0.00	2,923.11	0.00	(2,923.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,076.95	0.00	2,076.95	0.00	(2,076.95)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
711200 Research Supplies	18,000.00	9,298.94	0.00	9,298.94	0.00	8,701.06	0.00
716000 Maintenance & Repairs-General	0.00	1,359.00	0.00	1,359.00	0.00	(1,359.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	4,160.00	0.00	4,160.00	0.00	(4,160.00)	0.00
Subtotal: Non-Travel Support	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	14,997.94	0.00	14,997.94	0.00	3,002.06	0.00
**Total Direct Cost Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
***Total Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
***Total Revenue	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscap
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	17,626.55	0.00	17,626.55	0.00	(17,626.55)	0.00
61SNWS College Work Study	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
*Total: 61 - Salaries and Wages	0.00	18,606.55	0.00	18,606.55	0.00	(18,606.55)	0.00
710100 Out-of-State Travel	0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
Subtotal: Travel	0.00	127.04	0.00	127.04	0.00	(127.04)	0.00
711200 Research Supplies	18,000.00	8,804.82	0.00	8,804.82	0.00	9,195.18	0.00
714010 Postage-Off Campus Mail Services	0.00	29.85	0.00	29.85	0.00	(29.85)	0.00
Subtotal: Non-Travel Support	18,000.00	8,834.67	0.00	8,834.67	0.00	9,165.33	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	8,961.71	0.00	8,961.71	0.00	9,038.29	0.00
**Total Direct Cost Expenditures	18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
***Total Expenditures	18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
***Total Revenue	0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)

Grant: 11MS60 - Ecosystem Svcs. in Frag. Landscp
 Fund: 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRWM
 FRAGRNT Start/End Date: 10/1/07 - 9/30/11

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,731.31	0.00	4,731.31	0.00	(4,731.31)	0.00
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,731.31	0.00	6,731.31	0.00	(6,731.31)	0.00
710200 Foreign Travel	0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
Subtotal: Travel	0.00	1,079.04	0.00	1,079.04	0.00	(1,079.04)	0.00
711200 Research Supplies	18,000.00	1,318.75	0.00	1,318.75	0.00	16,681.25	0.00
716100 Rentals & Leases-General	0.00	791.00	0.00	791.00	0.00	(791.00)	0.00
717200 Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	18,000.00	2,159.75	0.00	2,159.75	0.00	15,840.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	3,238.79	0.00	3,238.79	0.00	14,761.21	0.00
740000 Cap Equipment	0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,059.90	0.00	20,059.90	0.00	(20,059.90)	0.00
**Total Direct Cost Expenditures	18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
***Total Expenditures	18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
***Total Revenue	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,896.54	8,834.29	0.00	8,834.29	0.00	(937.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
*Total: 61 - Salaries and Wages	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
**Total Direct Cost Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
***Total Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
***Total Revenue	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M004 - Land Uses & Exotic Shrubs 2010

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,500.04	0.00	5,500.04	0.00	(5,500.04)	0.00
61SNSH Student Labor	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,242.54	0.00	6,242.54	0.00	(6,242.54)	0.00
710300 Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710400 Student or Non-Emp Travel	0.00	355.20	0.00	355.20	0.00	(355.20)	0.00
Subtotal: Travel	0.00	455.20	0.00	455.20	0.00	(455.20)	0.00
711200 Research Supplies	8,000.00	840.26	0.00	840.26	0.00	7,159.74	0.00
716125 Rentals-Vehicles incl Marine	0.00	462.00	0.00	462.00	0.00	(462.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,302.26	0.00	1,302.26	0.00	6,697.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,757.46	0.00	1,757.46	0.00	6,242.54	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, John A

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,993.75	14,092.91	0.00	14,092.91	0.00	(3,099.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	610.50	0.00	610.50	0.00	(610.50)	0.00
*Total: 61 - Salaries and Wages	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
**Total Direct Cost Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
***Total Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
***Total Revenue	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M804 - Land Uses & Exotic Shrubs 2008

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	499.96	0.00	499.96	0.00	(499.96)	0.00
61CPHX Part Time Hourly	0.00	2,104.00	0.00	2,104.00	0.00	(2,104.00)	0.00
61SNHO Student Labor - Overtime	0.00	6.50	0.00	6.50	0.00	(6.50)	0.00
61SNSH Student Labor	0.00	1,215.50	0.00	1,215.50	0.00	(1,215.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,825.96	0.00	3,825.96	0.00	(3,825.96)	0.00
710000 In-State Travel	0.00	255.07	0.00	255.07	0.00	(255.07)	0.00
710100 Out-of-State Travel	0.00	539.56	0.00	539.56	0.00	(539.56)	0.00
710310 Workshop Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400 Student or Non-Emp Travel	0.00	643.09	0.00	643.09	0.00	(643.09)	0.00
Subtotal: Travel	0.00	1,932.72	0.00	1,932.72	0.00	(1,932.72)	0.00
711200 Research Supplies	8,000.00	1,167.02	0.00	1,167.02	0.00	6,832.98	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
717200 Other Professional Services-General	0.00	768.28	0.00	768.28	0.00	(768.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	101.20	0.00	101.20	0.00	(101.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	157.82	0.00	157.82	0.00	(157.82)	0.00
Subtotal: Non-Travel Support	8,000.00	2,241.32	0.00	2,241.32	0.00	5,758.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,174.04	0.00	4,174.04	0.00	3,825.96	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
*Total: 61 - Salaries and Wages	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
**Total Direct Cost Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
***Total Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
***Total Revenue	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)

Grant: 11MS61 - Land Uses & Exotic Shrubs
 Fund: 11M904 - Land Uses & Exotic Shrubs 2009

Status: Closing - Manual Process
 FMGR: Litvaitis, John A

Type: Appropriations

PI Name: Litvaitis, John A
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRJL
 FRAGRNT Start/End Date: 10/1/07 - 9/30/10

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,753.85	0.00	1,753.85	0.00	(1,753.85)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,246.16	0.00	1,246.16	0.00	(1,246.16)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
710200 Foreign Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
Subtotal: Travel	0.00	2,071.30	0.00	2,071.30	0.00	(2,071.30)	0.00
711200 Research Supplies	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
Subtotal: Non-Travel Support	8,000.00	2,920.75	0.00	2,920.75	0.00	5,079.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,992.05	0.00	4,992.05	0.00	3,007.95	0.00
**Total Direct Cost Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
***Total Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
***Total Revenue	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,386.30	10,462.41	0.00	10,462.41	0.00	(1,076.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	72.76	0.00	72.76	0.00	(72.76)	0.00
*Total: 61 - Salaries and Wages	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
**Total Direct Cost Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
***Total Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
***Total Revenue	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M001 - Polyamine Metab & Stress Res 2010

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 10/1/15				

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,196.94	0.00	2,196.94	0.00	(2,196.94)	0.00
61CPHX Part Time Hourly	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNSH Student Labor	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
61SNWS College Work Study	0.00	2,500.48	0.00	2,500.48	0.00	(2,500.48)	0.00
*Total: 61 - Salaries and Wages	0.00	6,209.42	0.00	6,209.42	0.00	(6,209.42)	0.00
710300 Conference Registration Fees	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
Subtotal: Travel	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200 Research Supplies	8,000.00	6,698.19	0.00	6,698.19	0.00	1,301.81	0.00
714030 Postage-Express Mail	0.00	59.71	0.00	59.71	0.00	(59.71)	0.00
716000 Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
719100 Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,265.90	0.00	7,265.90	0.00	734.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,605.90	0.00	7,605.90	0.00	394.10	0.00
**Total Direct Cost Expenditures	8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
***Total Expenditures	8,000.00	13,815.32	0.00	13,815.32	0.00	(5,815.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)
***Total Revenue	0.00	0.00	0.00	13,815.32	0.00	(13,815.32)	(13,815.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification

STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
*Total: 61 - Salaries and Wages	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
**Total Direct Cost Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
***Total Expenditures	6,345.81	6,902.44	0.00	6,902.44	0.00	(556.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)
***Total Revenue	0.00	0.00	0.00	6,902.44	0.00	(6,902.44)	(6,902.44)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11M101 - Polyamine Metab & Stress Res 2011

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 10/1/15				

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.00	0.00	2,244.00	0.00	(2,244.00)	0.00
61CPHX Part Time Hourly	0.00	967.50	0.00	967.50	0.00	(967.50)	0.00
61SNSH Student Labor	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
61SNWS College Work Study	0.00	3,221.04	0.00	3,221.04	0.00	(3,221.04)	0.00
*Total: 61 - Salaries and Wages	0.00	6,740.54	0.00	6,740.54	0.00	(6,740.54)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	467.00	0.00	467.00	0.00	(467.00)	0.00
711200 Research Supplies	8,000.00	6,391.30	0.00	6,391.30	0.00	1,608.70	0.00
716100 Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
719100 Membership Dues & Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,066.98	0.00	7,066.98	0.00	933.02	0.00
**Total Direct Cost Expenditures	8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
***Total Expenditures	8,000.00	13,807.52	0.00	13,807.52	0.00	(5,807.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)
***Total Revenue	0.00	0.00	0.00	13,807.52	0.00	(13,807.52)	(13,807.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
*Total: 61 - Salaries and Wages	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
**Total Direct Cost Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
***Total Expenditures	0.00	3,154.34	0.00	3,154.34	0.00	(3,154.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)
***Total Revenue	0.00	0.00	0.00	3,154.34	0.00	(3,154.34)	(3,154.34)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MA01 - Polyamine Metab & Stress Res 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	124.48	0.00	124.48	0.00	(124.48)	0.00
61SNWS College Work Study	0.00	611.52	0.00	611.52	0.00	(611.52)	0.00
*Total: 61 - Salaries and Wages	0.00	736.00	0.00	736.00	0.00	(736.00)	0.00
710200 Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	8,000.00	2,520.28	0.00	2,520.28	0.00	5,479.72	0.00
719100 Membership Dues & Fees	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
Subtotal: Non-Travel Support	8,000.00	2,653.28	0.00	2,653.28	0.00	5,346.72	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	3,653.28	0.00	3,653.28	0.00	4,346.72	0.00
**Total Direct Cost Expenditures	8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
***Total Expenditures	8,000.00	4,389.28	0.00	4,389.28	0.00	3,610.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)
***Total Revenue	0.00	0.00	0.00	4,389.28	0.00	(4,389.28)	(4,389.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/09 - 10/1/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 Sefa Classification
 STDBUD
 USNH
 RESDEV

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
*Total: 61 - Salaries and Wages	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
**Total Direct Cost Expenditures	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
***Total Expenditures	0.00	5,223.78	0.00	5,223.78	0.00	(5,223.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)
***Total Revenue	0.00	0.00	0.00	5,223.78	0.00	(5,223.78)	(5,223.78)

Grant: 11MS62 - Polyamine Metab & Stress Res
 Fund: 11MB01 - Polyamine Metab & Stress Res 2013

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	RESDEV
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/09 - 10/1/15				

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61CPHX Part Time Hourly	0.00	56.25	0.00	56.25	0.00	(56.25)	0.00
61SNWS College Work Study	0.00	41.92	0.00	41.92	0.00	(41.92)	0.00
*Total: 61 - Salaries and Wages	0.00	848.17	0.00	848.17	0.00	(848.17)	0.00
710100 Out-of-State Travel	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
710400 Student or Non-Emp Travel	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Travel	0.00	782.00	0.00	782.00	0.00	(782.00)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
711200 Research Supplies	8,000.00	5,675.22	0.00	5,675.22	0.00	2,324.78	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716100 Rentals & Leases-General	0.00	43.68	0.00	43.68	0.00	(43.68)	0.00
716125 Rentals-Vehicles incl Marine	0.00	55.86	0.00	55.86	0.00	(55.86)	0.00
717200 Other Professional Services-General	0.00	211.75	0.00	211.75	0.00	(211.75)	0.00
719100 Membership Dues & Fees	0.00	267.32	0.00	267.32	0.00	(267.32)	0.00
Subtotal: Non-Travel Support	8,000.00	6,531.83	0.00	6,531.83	0.00	1,468.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,313.83	0.00	7,313.83	0.00	686.17	0.00
**Total Direct Cost Expenditures	8,000.00	8,162.00	0.00	8,162.00	0.00	(162.00)	0.00
***Total Expenditures	8,000.00	8,162.00	0.00	8,162.00	0.00	(162.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)
***Total Revenue	0.00	0.00	0.00	8,162.00	0.00	(8,162.00)	(8,162.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30 Graduate Research Assistant	0.00	14,190.00	0.00	14,190.00	0.00	(14,190.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
**Total Direct Cost Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
***Total Expenditures	0.00	15,218.58	0.00	15,218.58	0.00	(15,218.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)
***Total Revenue	0.00	0.00	0.00	15,218.58	0.00	(15,218.58)	(15,218.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
**Total Direct Cost Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
***Total Expenditures	0.00	6,569.00	0.00	6,569.00	0.00	(6,569.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)
***Total Revenue	0.00	0.00	0.00	6,569.00	0.00	(6,569.00)	(6,569.00)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MA02 - Amphibians Ecosystem Function2012

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,090.00	0.00	3,090.00	0.00	(3,090.00)	0.00
61SNSH Student Labor	0.00	1,549.00	0.00	1,549.00	0.00	(1,549.00)	0.00
61SNWS College Work Study	0.00	886.65	0.00	886.65	0.00	(886.65)	0.00
*Total: 61 - Salaries and Wages	0.00	5,525.65	0.00	5,525.65	0.00	(5,525.65)	0.00
710300 Conference Registration Fees	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
710400 Student or Non-Emp Travel	0.00	949.53	0.00	949.53	0.00	(949.53)	0.00
Subtotal: Travel	0.00	1,192.03	0.00	1,192.03	0.00	(1,192.03)	0.00
711200 Research Supplies	14,000.00	6,910.22	0.00	6,910.22	0.00	7,089.78	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	14,000.00	7,910.22	0.00	7,910.22	0.00	6,089.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	9,102.25	0.00	9,102.25	0.00	4,897.75	0.00
**Total Direct Cost Expenditures	14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
***Total Expenditures	14,000.00	14,627.90	0.00	14,627.90	0.00	(627.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)
***Total Revenue	0.00	0.00	0.00	14,627.90	0.00	(14,627.90)	(14,627.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
613N10 Graduate Assistant	0.00	5,691.44	0.00	5,691.44	0.00	(5,691.44)	0.00
*Total: 61 - Salaries and Wages	0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
**Total Direct Cost Expenditures	0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
***Total Expenditures	0.00	7,991.45	0.00	7,991.45	0.00	(7,991.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)
***Total Revenue	0.00	0.00	0.00	7,991.45	0.00	(7,991.45)	(7,991.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
*Total: 61 - Salaries and Wages	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
**Total Direct Cost Expenditures	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
***Total Expenditures	0.00	11,256.21	0.00	11,256.21	0.00	(11,256.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)
***Total Revenue	0.00	0.00	0.00	11,256.21	0.00	(11,256.21)	(11,256.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	7,166.99	0.00	7,166.99	0.00	(7,166.99)	0.00
614F10 Academic Administrator	0.00	9,919.99	0.00	9,919.99	0.00	(9,919.99)	0.00
*Total: 61 - Salaries and Wages	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
**Total Direct Cost Expenditures	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
***Total Expenditures	0.00	17,086.98	0.00	17,086.98	0.00	(17,086.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)
***Total Revenue	0.00	0.00	0.00	17,086.98	0.00	(17,086.98)	(17,086.98)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MB02 - Amphibians Ecosystem Function2013

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	2,754.00	0.00	2,754.00	0.00	(2,754.00)	0.00
61SNWS College Work Study	0.00	2,504.75	0.00	2,504.75	0.00	(2,504.75)	0.00
*Total: 61 - Salaries and Wages	0.00	5,258.75	0.00	5,258.75	0.00	(5,258.75)	0.00
710100 Out-of-State Travel	0.00	1,491.79	0.00	1,491.79	0.00	(1,491.79)	0.00
710300 Conference Registration Fees	0.00	390.00	0.00	390.00	0.00	(390.00)	0.00
Subtotal: Travel	0.00	1,881.79	0.00	1,881.79	0.00	(1,881.79)	0.00
711200 Research Supplies	14,000.00	1,996.18	0.00	1,996.18	0.00	12,003.82	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	4,805.95	0.00	4,805.95	0.00	(4,805.95)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	14,000.00	7,302.13	0.00	7,302.13	0.00	6,697.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	9,183.92	0.00	9,183.92	0.00	4,816.08	0.00
**Total Direct Cost Expenditures	14,000.00	14,442.67	0.00	14,442.67	0.00	(442.67)	0.00
***Total Expenditures	14,000.00	14,442.67	0.00	14,442.67	0.00	(442.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)
***Total Revenue	0.00	0.00	0.00	14,442.67	0.00	(14,442.67)	(14,442.67)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,728.57	0.00	4,728.57	0.00	(4,728.57)	0.00
613N30 Graduate Research Assistant	0.00	2,452.06	0.00	2,452.06	0.00	(2,452.06)	0.00
*Total: 61 - Salaries and Wages	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
**Total Direct Cost Expenditures	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
***Total Expenditures	0.00	7,180.63	0.00	7,180.63	0.00	(7,180.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
***Total Revenue	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	5,598.42	0.00	5,598.42	0.00	(5,598.42)	0.00
614F10 Academic Administrator	0.00	18,378.63	0.00	18,378.63	0.00	(18,378.63)	0.00
*Total: 61 - Salaries and Wages	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
**Total Direct Cost Expenditures	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
***Total Expenditures	0.00	23,977.05	0.00	23,977.05	0.00	(23,977.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)
***Total Revenue	0.00	0.00	0.00	23,977.05	0.00	(23,977.05)	(23,977.05)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MC02 - Amphibians Ecosystem Function2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Babbitt, Kimberly J

PI Name:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/15				

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNSH Student Labor	0.00	4,833.00	0.00	4,833.00	0.00	(4,833.00)	0.00
61SNWS College Work Study	0.00	658.00	0.00	658.00	0.00	(658.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,291.00	0.00	7,291.00	0.00	(7,291.00)	0.00
711200 Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	14,000.00	500.00	0.00	500.00	0.00	13,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	500.00	0.00	500.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	14,000.00	7,791.00	0.00	7,791.00	0.00	6,209.00	0.00
***Total Expenditures	14,000.00	7,791.00	0.00	7,791.00	0.00	6,209.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)
***Total Revenue	0.00	0.00	0.00	7,791.00	0.00	(7,791.00)	(7,791.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
*Total: 61 - Salaries and Wages	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
**Total Direct Cost Expenditures	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
***Total Expenditures	0.00	2,470.24	0.00	2,470.24	0.00	(2,470.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)
***Total Revenue	0.00	0.00	0.00	2,470.24	0.00	(2,470.24)	(2,470.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
*Total: 61 - Salaries and Wages	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
**Total Direct Cost Expenditures	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
***Total Expenditures	0.00	10,517.83	0.00	10,517.83	0.00	(10,517.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)
***Total Revenue	0.00	0.00	0.00	10,517.83	0.00	(10,517.83)	(10,517.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
*Total: 61 - Salaries and Wages	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
**Total Direct Cost Expenditures	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
***Total Expenditures	0.00	15,105.02	0.00	15,105.02	0.00	(15,105.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)
***Total Revenue	0.00	0.00	0.00	15,105.02	0.00	(15,105.02)	(15,105.02)

Grant: 11MS65 - Amphibians and ecosystem function
 Fund: 11MD02 - Amphibians Ecosystem Function2015

Status: Closing - Manual Process
 FMGR: Babbitt, Kimberly J

Type: Appropriations

PI Name: Babbitt, Kimberly J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	432.16	0.00	432.16	0.00	(432.16)	0.00
*Total: 61 - Salaries and Wages	0.00	432.16	0.00	432.16	0.00	(432.16)	0.00
710200 Foreign Travel	0.00	4,928.11	0.00	4,928.11	0.00	(4,928.11)	0.00
710300 Conference Registration Fees	0.00	891.72	0.00	891.72	0.00	(891.72)	0.00
Subtotal: Travel	0.00	5,819.83	0.00	5,819.83	0.00	(5,819.83)	0.00
711190 Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
711200 Research Supplies	15,000.00	2,721.60	0.00	2,721.60	0.00	12,278.40	0.00
716120 Rentals-Property or Room	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Non-Travel Support	15,000.00	3,586.60	0.00	3,586.60	0.00	11,413.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,406.43	0.00	9,406.43	0.00	5,593.57	0.00
**Total Direct Cost Expenditures	15,000.00	9,838.59	0.00	9,838.59	0.00	5,161.41	0.00
***Total Expenditures	15,000.00	9,838.59	0.00	9,838.59	0.00	5,161.41	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)
***Total Revenue	0.00	0.00	0.00	9,838.59	0.00	(9,838.59)	(9,838.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Subtotal: Non-Travel Support	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
***Total Expenditures	0.00	207.17	0.00	207.17	0.00	(207.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)
***Total Revenue	0.00	0.00	0.00	207.17	0.00	(207.17)	(207.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
*Total: 61 - Salaries and Wages	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
**Total Direct Cost Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
***Total Expenditures	0.00	2,722.50	0.00	2,722.50	0.00	(2,722.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)
***Total Revenue	0.00	0.00	0.00	2,722.50	0.00	(2,722.50)	(2,722.50)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MA03 - Remotely Sensed Change Det 2012

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
711200 Research Supplies	14,000.00	5,081.62	0.00	5,081.62	0.00	8,918.38	0.00
714030 Postage-Express Mail	0.00	29.88	0.00	29.88	0.00	(29.88)	0.00
717200 Other Professional Services-General	0.00	999.00	0.00	999.00	0.00	(999.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,985.34	0.00	8,985.34	0.00	5,014.66	0.00
**Total Direct Cost Expenditures	14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
***Total Expenditures	14,000.00	13,985.40	0.00	13,985.40	0.00	14.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)
***Total Revenue	0.00	0.00	0.00	13,985.40	0.00	(13,985.40)	(13,985.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
*Total: 61 - Salaries and Wages	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
**Total Direct Cost Expenditures	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
***Total Expenditures	0.00	4,387.36	0.00	4,387.36	0.00	(4,387.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)
***Total Revenue	0.00	0.00	0.00	4,387.36	0.00	(4,387.36)	(4,387.36)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MB03 - Remotely Sensed Change Det 2013

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
Subtotal: Travel	0.00	1,423.96	0.00	1,423.96	0.00	(1,423.96)	0.00
711200 Research Supplies	14,000.00	3,503.27	0.00	3,503.27	0.00	10,496.73	0.00
713010 Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	6,131.00	0.00	6,131.00	0.00	(6,131.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support	14,000.00	12,576.04	0.00	12,576.04	0.00	1,423.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
***Total Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
*Total: 61 - Salaries and Wages	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
**Total Direct Cost Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
***Total Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
***Total Revenue	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
*Total: 61 - Salaries and Wages	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
**Total Direct Cost Expenditures	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
***Total Expenditures	0.00	13,740.64	0.00	13,740.64	0.00	(13,740.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)
***Total Revenue	0.00	0.00	0.00	13,740.64	0.00	(13,740.64)	(13,740.64)

Grant: 11MS66 - Remotely sensed change detection an
 Fund: 11MC03 - Remotely Sensed Change Det 2014

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expnd End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,999.90	0.00	1,999.90	0.00	(1,999.90)	0.00
*Total: 61 - Salaries and Wages	0.00	1,999.90	0.00	1,999.90	0.00	(1,999.90)	0.00
710400 Student or Non-Emp Travel	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
Subtotal: Travel	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
711200 Research Supplies	14,000.00	7,524.20	0.00	7,524.20	0.00	6,475.80	0.00
713010 Printing & Copying-Publications	0.00	395.00	0.00	395.00	0.00	(395.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,260.00	0.00	2,260.00	0.00	(2,260.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	767.00	0.00	767.00	0.00	(767.00)	0.00
718014 Telecom-Telephone Equipment	0.00	8.63	0.00	8.63	0.00	(8.63)	0.00
Subtotal: Non-Travel Support	14,000.00	11,053.83	0.00	11,053.83	0.00	2,946.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	11,953.83	0.00	11,953.83	0.00	2,046.17	0.00
**Total Direct Cost Expenditures	14,000.00	13,953.73	0.00	13,953.73	0.00	46.27	0.00
***Total Expenditures	14,000.00	13,953.73	0.00	13,953.73	0.00	46.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)
***Total Revenue	0.00	0.00	0.00	13,953.73	0.00	(13,953.73)	(13,953.73)

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
*Total: 61 - Salaries and Wages	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
**Total Direct Cost Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
***Total Expenditures	0.00	1,973.40	0.00	1,973.40	0.00	(1,973.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)
***Total Revenue	0.00	0.00	0.00	1,973.40	0.00	(1,973.40)	(1,973.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
*Total: 61 - Salaries and Wages	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
**Total Direct Cost Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
***Total Expenditures	0.00	1,232.88	0.00	1,232.88	0.00	(1,232.88)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)
***Total Revenue	0.00	0.00	0.00	1,232.88	0.00	(1,232.88)	(1,232.88)

Grant: 11MS67 - Complex Forests
 Fund: 11MA04 - Complex Forests 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 - 9/30/15	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
*Total: 61 - Salaries and Wages	0.00	4,928.14	0.00	4,928.14	0.00	(4,928.14)	0.00
710200 Foreign Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
Subtotal: Travel	0.00	1,728.65	0.00	1,728.65	0.00	(1,728.65)	0.00
711200 Research Supplies	14,000.00	3,783.78	0.00	3,783.78	0.00	10,216.22	0.00
716000 Maintenance & Repairs-General	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	708.00	0.00	708.00	0.00	(708.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.84	0.00	6.84	0.00	(6.84)	0.00
Subtotal: Non-Travel Support	14,000.00	6,898.62	0.00	6,898.62	0.00	7,101.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,627.27	0.00	8,627.27	0.00	5,372.73	0.00
**Total Direct Cost Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
***Total Expenditures	14,000.00	13,555.41	0.00	13,555.41	0.00	444.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)
***Total Revenue	0.00	0.00	0.00	13,555.41	0.00	(13,555.41)	(13,555.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
**Total Direct Cost Expenditures	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
***Total Expenditures	0.00	2,013.03	0.00	2,013.03	0.00	(2,013.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)
***Total Revenue	0.00	0.00	0.00	2,013.03	0.00	(2,013.03)	(2,013.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 FMGR: Ducey, Mark J
 Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
*Total: 61 - Salaries and Wages	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
**Total Direct Cost Expenditures	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
***Total Expenditures	0.00	3,907.38	0.00	3,907.38	0.00	(3,907.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)
***Total Revenue	0.00	0.00	0.00	3,907.38	0.00	(3,907.38)	(3,907.38)

Grant: 11MS67 - Complex Forests
 Fund: 11MB04 - Complex Forests 2013

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	369.26	0.00	369.26	0.00	(369.26)	0.00
710200 Foreign Travel	0.00	5,031.97	0.00	5,031.97	0.00	(5,031.97)	0.00
710300 Conference Registration Fees	0.00	1,014.88	0.00	1,014.88	0.00	(1,014.88)	0.00
Subtotal: Travel	0.00	6,416.11	0.00	6,416.11	0.00	(6,416.11)	0.00
711200 Research Supplies	14,000.00	4,384.02	0.00	4,384.02	0.00	9,615.98	0.00
716018 Maint Agreem- Baseline & Supp	0.00	2,044.60	0.00	2,044.60	0.00	(2,044.60)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	649.00	0.00	649.00	0.00	(649.00)	0.00
718014 Telecom-Telephone Equipment	0.00	6.27	0.00	6.27	0.00	(6.27)	0.00
Subtotal: Non-Travel Support	14,000.00	7,583.89	0.00	7,583.89	0.00	6,416.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
***Total Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
613N30 Graduate Research Assistant	0.00	2,153.09	0.00	2,153.09	0.00	(2,153.09)	0.00
*Total: 61 - Salaries and Wages	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
**Total Direct Cost Expenditures	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
***Total Expenditures	0.00	6,252.10	0.00	6,252.10	0.00	(6,252.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)
***Total Revenue	0.00	0.00	0.00	6,252.10	0.00	(6,252.10)	(6,252.10)

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
*Total: 61 - Salaries and Wages	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
**Total Direct Cost Expenditures	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
***Total Expenditures	0.00	12,229.59	0.00	12,229.59	0.00	(12,229.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)
***Total Revenue	0.00	0.00	0.00	12,229.59	0.00	(12,229.59)	(12,229.59)

Grant: 11MS67 - Complex Forests
 Fund: 11MC04 - Complex Forests 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/11 - 9/30/15				

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	5,201.63	0.00	5,201.63	0.00	(5,201.63)	0.00
*Total: 61 - Salaries and Wages	0.00	5,201.63	0.00	5,201.63	0.00	(5,201.63)	0.00
710300 Conference Registration Fees	0.00	946.50	0.00	946.50	0.00	(946.50)	0.00
710400 Student or Non-Emp Travel	0.00	62.94	0.00	62.94	0.00	(62.94)	0.00
Subtotal: Travel	0.00	1,009.44	0.00	1,009.44	0.00	(1,009.44)	0.00
711200 Research Supplies	14,000.00	3,598.77	0.00	3,598.77	0.00	10,401.23	0.00
713010 Printing & Copying-Publications	0.00	939.71	0.00	939.71	0.00	(939.71)	0.00
716000 Maintenance & Repairs-General	0.00	2,535.00	0.00	2,535.00	0.00	(2,535.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	767.00	0.00	767.00	0.00	(767.00)	0.00
718014 Telecom-Telephone Equipment	0.00	8.63	0.00	8.63	0.00	(8.63)	0.00
Subtotal: Non-Travel Support	14,000.00	7,849.11	0.00	7,849.11	0.00	6,150.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	8,858.55	0.00	8,858.55	0.00	5,141.45	0.00
**Total Direct Cost Expenditures	14,000.00	14,060.18	0.00	14,060.18	0.00	(60.18)	0.00
***Total Expenditures	14,000.00	14,060.18	0.00	14,060.18	0.00	(60.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)
***Total Revenue	0.00	0.00	0.00	14,060.18	0.00	(14,060.18)	(14,060.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30 Graduate Research Assistant	0.00	6,339.87	0.00	6,339.87	0.00	(6,339.87)	0.00
*Total: 61 - Salaries and Wages	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
**Total Direct Cost Expenditures	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
***Total Expenditures	0.00	8,473.29	0.00	8,473.29	0.00	(8,473.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)
***Total Revenue	0.00	0.00	0.00	8,473.29	0.00	(8,473.29)	(8,473.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
*Total: 61 - Salaries and Wages	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
**Total Direct Cost Expenditures	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
***Total Expenditures	0.00	13,496.94	0.00	13,496.94	0.00	(13,496.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)
***Total Revenue	0.00	0.00	0.00	13,496.94	0.00	(13,496.94)	(13,496.94)

Grant: 11MS67 - Complex Forests
 Fund: 11MD04 - Complex Forests 2015

Status: Closing - Manual Process
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,345.13	0.00	2,345.13	0.00	(2,345.13)	0.00
61CPHX Part Time Hourly	0.00	3,800.00	0.00	3,800.00	0.00	(3,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,145.13	0.00	6,145.13	0.00	(6,145.13)	0.00
710400 Student or Non-Emp Travel	0.00	1,282.88	0.00	1,282.88	0.00	(1,282.88)	0.00
Subtotal: Travel	0.00	1,282.88	0.00	1,282.88	0.00	(1,282.88)	0.00
711200 Research Supplies	15,000.00	8,112.99	0.00	8,112.99	0.00	6,887.01	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	8,171.99	0.00	8,171.99	0.00	6,828.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	9,454.87	0.00	9,454.87	0.00	5,545.13	0.00
**Total Direct Cost Expenditures	15,000.00	15,600.00	0.00	15,600.00	0.00	(600.00)	0.00
***Total Expenditures	15,000.00	15,600.00	0.00	15,600.00	0.00	(600.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)
***Total Revenue	0.00	0.00	0.00	15,600.00	0.00	(15,600.00)	(15,600.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,106.65	0.00	2,106.65	0.00	(2,106.65)	0.00
613N10 Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
613N30 Graduate Research Assistant	0.00	13,365.00	0.00	13,365.00	0.00	(13,365.00)	0.00
*Total: 61 - Salaries and Wages	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
**Total Direct Cost Expenditures	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
***Total Expenditures	0.00	16,439.00	0.00	16,439.00	0.00	(16,439.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)
***Total Revenue	0.00	0.00	0.00	16,439.00	0.00	(16,439.00)	(16,439.00)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MA05 - Landscape Genetics Wildlife 2012

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,370.50	0.00	7,370.50	0.00	(7,370.50)	0.00
710100 Out-of-State Travel	0.00	675.57	0.00	675.57	0.00	(675.57)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
Subtotal: Travel	0.00	905.57	0.00	905.57	0.00	(905.57)	0.00
711200 Research Supplies	14,000.00	6,025.10	0.00	6,025.10	0.00	7,974.90	0.00
714030 Postage-Express Mail	0.00	15.51	0.00	15.51	0.00	(15.51)	0.00
718008 Telecom-Internet Services	0.00	12.95	0.00	12.95	0.00	(12.95)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	100.56	0.00	100.56	0.00	(100.56)	0.00
Subtotal: Non-Travel Support	14,000.00	6,154.12	0.00	6,154.12	0.00	7,845.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	7,059.69	0.00	7,059.69	0.00	6,940.31	0.00
**Total Direct Cost Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
***Total Expenditures	14,000.00	14,430.19	0.00	14,430.19	0.00	(430.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)
***Total Revenue	0.00	0.00	0.00	14,430.19	0.00	(14,430.19)	(14,430.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,313.45	0.00	4,313.45	0.00	(4,313.45)	0.00
613N10 Graduate Assistant	0.00	5,568.55	0.00	5,568.55	0.00	(5,568.55)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
**Total Direct Cost Expenditures	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
***Total Expenditures	0.00	10,900.57	0.00	10,900.57	0.00	(10,900.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)
***Total Revenue	0.00	0.00	0.00	10,900.57	0.00	(10,900.57)	(10,900.57)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MB05 - Landscape Genetics Wildlife 2013

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,250.07	0.00	2,250.07	0.00	(2,250.07)	0.00
61JBEX Casual - Exempt	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNSH Student Labor	0.00	661.50	0.00	661.50	0.00	(661.50)	0.00
61SNWS College Work Study	0.00	613.39	0.00	613.39	0.00	(613.39)	0.00
*Total: 61 - Salaries and Wages	0.00	4,274.96	0.00	4,274.96	0.00	(4,274.96)	0.00
710100 Out-of-State Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
710300 Conference Registration Fees	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
710400 Student or Non-Emp Travel	0.00	182.90	0.00	182.90	0.00	(182.90)	0.00
Subtotal: Travel	0.00	1,030.80	0.00	1,030.80	0.00	(1,030.80)	0.00
711200 Research Supplies	14,000.00	7,407.23	0.00	7,407.23	0.00	6,592.77	0.00
714010 Postage-Off Campus Mail Services	0.00	12.35	0.00	12.35	0.00	(12.35)	0.00
714030 Postage-Express Mail	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
716100 Rentals & Leases-General	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
717200 Other Professional Services-General	0.00	91.35	0.00	91.35	0.00	(91.35)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	81.31	0.00	81.31	0.00	(81.31)	0.00
Subtotal: Non-Travel Support	14,000.00	8,701.24	0.00	8,701.24	0.00	5,298.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	9,732.04	0.00	9,732.04	0.00	4,267.96	0.00
**Total Direct Cost Expenditures	14,000.00	14,007.00	0.00	14,007.00	0.00	(7.00)	0.00
***Total Expenditures	14,000.00	14,007.00	0.00	14,007.00	0.00	(7.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)
***Total Revenue	0.00	0.00	0.00	14,007.00	0.00	(14,007.00)	(14,007.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,791.06	0.00	8,791.06	0.00	(8,791.06)	0.00
613N30 Graduate Research Assistant	0.00	7,238.19	0.00	7,238.19	0.00	(7,238.19)	0.00
*Total: 61 - Salaries and Wages	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
**Total Direct Cost Expenditures	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
***Total Expenditures	0.00	16,029.25	0.00	16,029.25	0.00	(16,029.25)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)
***Total Revenue	0.00	0.00	0.00	16,029.25	0.00	(16,029.25)	(16,029.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
*Total: 61 - Salaries and Wages	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
**Total Direct Cost Expenditures	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
***Total Expenditures	0.00	3,793.11	0.00	3,793.11	0.00	(3,793.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)
***Total Revenue	0.00	0.00	0.00	3,793.11	0.00	(3,793.11)	(3,793.11)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MC05 - Landscape Genetics Wildlife 2014

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	390.75	0.00	390.75	0.00	(390.75)	0.00
61SNWS College Work Study	0.00	2,948.71	0.00	2,948.71	0.00	(2,948.71)	0.00
*Total: 61 - Salaries and Wages	0.00	3,339.46	0.00	3,339.46	0.00	(3,339.46)	0.00
710300 Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711120 Supplies-Sets, Scene Shop & Paint	0.00	993.60	0.00	993.60	0.00	(993.60)	0.00
711200 Research Supplies	14,000.00	9,352.46	0.00	9,352.46	0.00	4,647.54	0.00
713000 Printing & Copying-General	0.00	155.00	0.00	155.00	0.00	(155.00)	0.00
714030 Postage-Express Mail	0.00	23.53	0.00	23.53	0.00	(23.53)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	78.75	0.00	78.75	0.00	(78.75)	0.00
Subtotal: Non-Travel Support	14,000.00	10,603.34	0.00	10,603.34	0.00	3,396.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	10,653.34	0.00	10,653.34	0.00	3,346.66	0.00
**Total Direct Cost Expenditures	14,000.00	13,992.80	0.00	13,992.80	0.00	7.20	0.00
***Total Expenditures	14,000.00	13,992.80	0.00	13,992.80	0.00	7.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)
***Total Revenue	0.00	0.00	0.00	13,992.80	0.00	(13,992.80)	(13,992.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
**Total Direct Cost Expenditures	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
***Total Expenditures	0.00	5,574.80	0.00	5,574.80	0.00	(5,574.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)
***Total Revenue	0.00	0.00	0.00	5,574.80	0.00	(5,574.80)	(5,574.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
613N30 Graduate Research Assistant	0.00	3,712.72	0.00	3,712.72	0.00	(3,712.72)	0.00
*Total: 61 - Salaries and Wages	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
**Total Direct Cost Expenditures	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
***Total Expenditures	0.00	8,290.14	0.00	8,290.14	0.00	(8,290.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)
***Total Revenue	0.00	0.00	0.00	8,290.14	0.00	(8,290.14)	(8,290.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
*Total: 61 - Salaries and Wages	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
**Total Direct Cost Expenditures	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
***Total Expenditures	0.00	13,890.09	0.00	13,890.09	0.00	(13,890.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)
***Total Revenue	0.00	0.00	0.00	13,890.09	0.00	(13,890.09)	(13,890.09)

Grant: 11MS68 - Using landscape genetics to assess
 Fund: 11MD05 - Landscape Genetics Wildlife 2015

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	126.66	0.00	126.66	0.00	(126.66)	0.00
61CPHX Part Time Hourly	0.00	9,686.00	0.00	9,686.00	0.00	(9,686.00)	0.00
61SNSH Student Labor	0.00	532.50	0.00	532.50	0.00	(532.50)	0.00
*Total: 61 - Salaries and Wages	0.00	10,345.16	0.00	10,345.16	0.00	(10,345.16)	0.00
710200 Foreign Travel	0.00	816.47	0.00	816.47	0.00	(816.47)	0.00
Subtotal: Travel	0.00	816.47	0.00	816.47	0.00	(816.47)	0.00
711200 Research Supplies	15,000.00	7,725.34	0.00	7,725.34	0.00	7,274.66	0.00
713010 Printing & Copying-Publications	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
714030 Postage-Express Mail	0.00	11.58	0.00	11.58	0.00	(11.58)	0.00
716000 Maintenance & Repairs-General	0.00	55.70	0.00	55.70	0.00	(55.70)	0.00
716100 Rentals & Leases-General	0.00	22.00	0.00	22.00	0.00	(22.00)	0.00
717200 Other Professional Services-General	0.00	990.68	0.00	990.68	0.00	(990.68)	0.00
719100 Membership Dues & Fees	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
Subtotal: Non-Travel Support	15,000.00	9,740.30	0.00	9,740.30	0.00	5,259.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	10,556.77	0.00	10,556.77	0.00	4,443.23	0.00
**Total Direct Cost Expenditures	15,000.00	20,901.93	0.00	20,901.93	0.00	(5,901.93)	0.00
***Total Expenditures	15,000.00	20,901.93	0.00	20,901.93	0.00	(5,901.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)
***Total Revenue	0.00	0.00	0.00	20,901.93	0.00	(20,901.93)	(20,901.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MA06 - Impact Invasive Shrubs 2012

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.67	0.00	2.67	0.00	(2.67)	0.00
61SNSH Student Labor	0.00	10,588.77	0.00	10,588.77	0.00	(10,588.77)	0.00
61SNWS College Work Study	0.00	551.11	0.00	551.11	0.00	(551.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,142.55	0.00	11,142.55	0.00	(11,142.55)	0.00
711200 Research Supplies	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
Subtotal: Non-Travel Support	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	2,647.13	0.00	2,647.13	0.00	11,352.87	0.00
**Total Direct Cost Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
***Total Expenditures	14,000.00	13,789.68	0.00	13,789.68	0.00	210.32	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)
***Total Revenue	0.00	0.00	0.00	13,789.68	0.00	(13,789.68)	(13,789.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
*Total: 61 - Salaries and Wages	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
**Total Direct Cost Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
***Total Expenditures	0.00	2,013.44	0.00	2,013.44	0.00	(2,013.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)
***Total Revenue	0.00	0.00	0.00	2,013.44	0.00	(2,013.44)	(2,013.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
*Total: 61 - Salaries and Wages	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
**Total Direct Cost Expenditures	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
***Total Expenditures	0.00	4,449.35	0.00	4,449.35	0.00	(4,449.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)
***Total Revenue	0.00	0.00	0.00	4,449.35	0.00	(4,449.35)	(4,449.35)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MB06 - Impact Invasive Shrubs 2013

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	8,012.51	0.00	8,012.51	0.00	(8,012.51)	0.00
61SNSH Student Labor	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,020.51	0.00	9,020.51	0.00	(9,020.51)	0.00
710100 Out-of-State Travel	0.00	1,177.24	0.00	1,177.24	0.00	(1,177.24)	0.00
710300 Conference Registration Fees	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
Subtotal: Travel	0.00	1,497.24	0.00	1,497.24	0.00	(1,497.24)	0.00
711200 Research Supplies	14,000.00	3,392.02	0.00	3,392.02	0.00	10,607.98	0.00
713000 Printing & Copying-General	0.00	86.50	0.00	86.50	0.00	(86.50)	0.00
Subtotal: Non-Travel Support	14,000.00	3,478.52	0.00	3,478.52	0.00	10,521.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	4,975.76	0.00	4,975.76	0.00	9,024.24	0.00
**Total Direct Cost Expenditures	14,000.00	13,996.27	0.00	13,996.27	0.00	3.73	0.00
***Total Expenditures	14,000.00	13,996.27	0.00	13,996.27	0.00	3.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)
***Total Revenue	0.00	0.00	0.00	13,996.27	0.00	(13,996.27)	(13,996.27)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
*Total: 61 - Salaries and Wages	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
**Total Direct Cost Expenditures	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
***Total Expenditures	0.00	13,448.00	0.00	13,448.00	0.00	(13,448.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
***Total Revenue	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MC06 - Impact Invasive Shrubs 2014

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	120.64	0.00	120.64	0.00	(120.64)	0.00
61CPHX Part Time Hourly	0.00	7,031.50	0.00	7,031.50	0.00	(7,031.50)	0.00
61SNSH Student Labor	0.00	6,134.25	0.00	6,134.25	0.00	(6,134.25)	0.00
*Total: 61 - Salaries and Wages	0.00	13,286.39	0.00	13,286.39	0.00	(13,286.39)	0.00
711200 Research Supplies	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
Subtotal: Non-Travel Support	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	418.65	0.00	418.65	0.00	13,581.35	0.00
**Total Direct Cost Expenditures	14,000.00	13,705.04	0.00	13,705.04	0.00	294.96	0.00
***Total Expenditures	14,000.00	13,705.04	0.00	13,705.04	0.00	294.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)
***Total Revenue	0.00	0.00	0.00	13,705.04	0.00	(13,705.04)	(13,705.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MD06 - Impact Invasive Shrubs 2015

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
*Total: 61 - Salaries and Wages	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
**Total Direct Cost Expenditures	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
***Total Expenditures	0.00	12,284.29	0.00	12,284.29	0.00	(12,284.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)
***Total Revenue	0.00	0.00	0.00	12,284.29	0.00	(12,284.29)	(12,284.29)

Grant: 11MS69 - Assessing and limiting the impact o
 Fund: 11MD06 - Impact Invasive Shrubs 2015

Status: Closing - Manual Process
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	7,390.12	0.00	7,390.12	0.00	(7,390.12)	0.00
*Total: 61 - Salaries and Wages	0.00	7,390.12	0.00	7,390.12	0.00	(7,390.12)	0.00
711200 Research Supplies	15,000.00	5,802.68	0.00	5,802.68	0.00	9,197.32	0.00
713010 Printing & Copying-Publications	0.00	554.47	0.00	554.47	0.00	(554.47)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	362.50	0.00	362.50	0.00	(362.50)	0.00
Subtotal: Non-Travel Support	15,000.00	6,719.65	0.00	6,719.65	0.00	8,280.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,719.65	0.00	6,719.65	0.00	8,280.35	0.00
**Total Direct Cost Expenditures	15,000.00	14,109.77	0.00	14,109.77	0.00	890.23	0.00
***Total Expenditures	15,000.00	14,109.77	0.00	14,109.77	0.00	890.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)
***Total Revenue	0.00	0.00	0.00	14,109.77	0.00	(14,109.77)	(14,109.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
*Total: 61 - Salaries and Wages	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
**Total Direct Cost Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
***Total Expenditures	0.00	1,968.02	0.00	1,968.02	0.00	(1,968.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)
***Total Revenue	0.00	0.00	0.00	1,968.02	0.00	(1,968.02)	(1,968.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
*Total: 61 - Salaries and Wages	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
**Total Direct Cost Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
***Total Expenditures	0.00	2,903.67	0.00	2,903.67	0.00	(2,903.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)
***Total Revenue	0.00	0.00	0.00	2,903.67	0.00	(2,903.67)	(2,903.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MA07 - Water Quality Frag Forested 2012

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
*Total: 61 - Salaries and Wages	0.00	1,079.97	0.00	1,079.97	0.00	(1,079.97)	0.00
711200 Research Supplies	10,000.00	4,819.51	0.00	4,819.51	0.00	5,180.49	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,669.51	0.00	8,669.51	0.00	1,330.49	0.00
**Total Direct Cost Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
***Total Expenditures	10,000.00	9,749.48	0.00	9,749.48	0.00	250.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)
***Total Revenue	0.00	0.00	0.00	9,749.48	0.00	(9,749.48)	(9,749.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
*Total: 61 - Salaries and Wages	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
**Total Direct Cost Expenditures	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
***Total Expenditures	0.00	2,319.51	0.00	2,319.51	0.00	(2,319.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)
***Total Revenue	0.00	0.00	0.00	2,319.51	0.00	(2,319.51)	(2,319.51)

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MB07 - Water Quality Frag Forested 2013

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
Subtotal: Travel	0.00	76.84	0.00	76.84	0.00	(76.84)	0.00
711200 Research Supplies	10,000.00	9,246.06	0.00	9,246.06	0.00	753.94	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	177.10	0.00	177.10	0.00	(177.10)	0.00
Subtotal: Non-Travel Support	10,000.00	9,923.16	0.00	9,923.16	0.00	76.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MC07 - Water Quality Frag Forested 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
*Total: 61 - Salaries and Wages	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
**Total Direct Cost Expenditures	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
***Total Expenditures	0.00	1,739.63	0.00	1,739.63	0.00	(1,739.63)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)
***Total Revenue	0.00	0.00	0.00	1,739.63	0.00	(1,739.63)	(1,739.63)

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MC07 - Water Quality Frag Forested 2014

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	11.48	0.00	11.48	0.00	(11.48)	0.00
Subtotal: Travel	0.00	11.48	0.00	11.48	0.00	(11.48)	0.00
711200 Research Supplies	10,000.00	7,891.96	0.00	7,891.96	0.00	2,108.04	0.00
713030 Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
714030 Postage-Express Mail	0.00	10.79	0.00	10.79	0.00	(10.79)	0.00
716000 Maintenance & Repairs-General	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	117.76	0.00	117.76	0.00	(117.76)	0.00
716125 Rentals-Vehicles incl Marine	0.00	240.51	0.00	240.51	0.00	(240.51)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,988.52	0.00	9,988.52	0.00	11.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
**Total Direct Cost Expenditures	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
***Total Expenditures	0.00	14,147.67	0.00	14,147.67	0.00	(14,147.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)
***Total Revenue	0.00	0.00	0.00	14,147.67	0.00	(14,147.67)	(14,147.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
*Total: 61 - Salaries and Wages	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
**Total Direct Cost Expenditures	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
***Total Expenditures	0.00	16,837.87	0.00	16,837.87	0.00	(16,837.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)
***Total Revenue	0.00	0.00	0.00	16,837.87	0.00	(16,837.87)	(16,837.87)

Grant: 11MS70 - Water quality in a fragmenting fore
 Fund: 11MD07 - Water Quality Frag Forested 2015

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/11 - 9/30/15

Fund Information
 Effective Date: 10/13/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
Subtotal: Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
711200 Research Supplies	15,000.00	15,629.56	0.00	15,629.56	0.00	(629.56)	0.00
713005 Printing & Copying-Campus	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
714030 Postage-Express Mail	0.00	6.77	0.00	6.77	0.00	(6.77)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,684.70	0.00	1,684.70	0.00	(1,684.70)	0.00
716100 Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718008 Telecom-Internet Services	0.00	1,001.04	0.00	1,001.04	0.00	(1,001.04)	0.00
Subtotal: Non-Travel Support	15,000.00	19,906.57	0.00	19,906.57	0.00	(4,906.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	19,948.87	0.00	19,948.87	0.00	(4,948.87)	0.00
780110 Electricity-PSNH	0.00	51.13	0.00	51.13	0.00	(51.13)	0.00
*Total: 78 - Utilities	0.00	51.13	0.00	51.13	0.00	(51.13)	0.00
**Total Direct Cost Expenditures	15,000.00	20,000.00	0.00	20,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	15,000.00	20,000.00	0.00	20,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
**Total Direct Cost Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
***Total Expenditures	0.00	18,750.00	0.00	18,750.00	0.00	(18,750.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)
***Total Revenue	0.00	0.00	0.00	18,750.00	0.00	(18,750.00)	(18,750.00)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
*Total: 61 - Salaries and Wages	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
**Total Direct Cost Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
***Total Expenditures	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)
***Total Revenue	0.00	0.00	0.00	910.77	0.00	(910.77)	(910.77)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MA08 - Tree Species Ecohydrological2012

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	8,038.47	0.00	8,038.47	0.00	(8,038.47)	0.00
61CPHX Part Time Hourly	0.00	3,134.38	0.00	3,134.38	0.00	(3,134.38)	0.00
*Total: 61 - Salaries and Wages	0.00	11,172.85	0.00	11,172.85	0.00	(11,172.85)	0.00
711200 Research Supplies	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Subtotal: Non-Travel Support	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
**Total Direct Cost Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
***Total Expenditures	14,000.00	11,172.85	0.00	11,172.85	0.00	2,827.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)
***Total Revenue	0.00	0.00	0.00	11,172.85	0.00	(11,172.85)	(11,172.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
613N10 Graduate Assistant	0.00	5,009.24	0.00	5,009.24	0.00	(5,009.24)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
**Total Direct Cost Expenditures	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
***Total Expenditures	0.00	10,054.69	0.00	10,054.69	0.00	(10,054.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)
***Total Revenue	0.00	0.00	0.00	10,054.69	0.00	(10,054.69)	(10,054.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
**Total Direct Cost Expenditures	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
***Total Expenditures	0.00	3,952.29	0.00	3,952.29	0.00	(3,952.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)
***Total Revenue	0.00	0.00	0.00	3,952.29	0.00	(3,952.29)	(3,952.29)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MB08 - Tree Species Ecohydrological2013

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
61CPHX Part Time Hourly	0.00	8,747.50	0.00	8,747.50	0.00	(8,747.50)	0.00
61SNSH Student Labor	0.00	3,556.98	0.00	3,556.98	0.00	(3,556.98)	0.00
*Total: 61 - Salaries and Wages	0.00	12,335.98	0.00	12,335.98	0.00	(12,335.98)	0.00
710400 Student or Non-Emp Travel	0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
Subtotal: Travel	0.00	587.80	0.00	587.80	0.00	(587.80)	0.00
711200 Research Supplies	14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
Subtotal: Non-Travel Support	14,000.00	439.83	0.00	439.83	0.00	13,560.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	1,027.63	0.00	1,027.63	0.00	12,972.37	0.00
**Total Direct Cost Expenditures	14,000.00	13,363.61	0.00	13,363.61	0.00	636.39	0.00
***Total Expenditures	14,000.00	13,363.61	0.00	13,363.61	0.00	636.39	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)
***Total Revenue	0.00	0.00	0.00	13,363.61	0.00	(13,363.61)	(13,363.61)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,370.25	0.00	4,370.25	0.00	(4,370.25)	0.00
613N30 Graduate Research Assistant	0.00	7,717.14	0.00	7,717.14	0.00	(7,717.14)	0.00
*Total: 61 - Salaries and Wages	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
**Total Direct Cost Expenditures	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
***Total Expenditures	0.00	12,087.39	0.00	12,087.39	0.00	(12,087.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)
***Total Revenue	0.00	0.00	0.00	12,087.39	0.00	(12,087.39)	(12,087.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
*Total: 61 - Salaries and Wages	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
**Total Direct Cost Expenditures	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
***Total Expenditures	0.00	12,370.67	0.00	12,370.67	0.00	(12,370.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)
***Total Revenue	0.00	0.00	0.00	12,370.67	0.00	(12,370.67)	(12,370.67)

Grant: 11MS71 - Assessing tree species' ecohydrolog
 Fund: 11MC08 - Tree Species Ecohydrological2014

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRHA
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,562.75	0.00	1,562.75	0.00	(1,562.75)	0.00
61SNHO Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH Student Labor	0.00	2,376.00	0.00	2,376.00	0.00	(2,376.00)	0.00
61SNWS College Work Study	0.00	266.62	0.00	266.62	0.00	(266.62)	0.00
*Total: 61 - Salaries and Wages	0.00	4,223.37	0.00	4,223.37	0.00	(4,223.37)	0.00
710100 Out-of-State Travel	0.00	228.00	0.00	228.00	0.00	(228.00)	0.00
710300 Conference Registration Fees	0.00	1,545.00	0.00	1,545.00	0.00	(1,545.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,695.12	0.00	1,695.12	0.00	(1,695.12)	0.00
Subtotal: Travel	0.00	3,468.12	0.00	3,468.12	0.00	(3,468.12)	0.00
711200 Research Supplies	14,000.00	1,242.10	0.00	1,242.10	0.00	12,757.90	0.00
714000 Postage-General	0.00	(423.89)	0.00	(423.89)	0.00	423.89	0.00
714010 Postage-Off Campus Mail Services	0.00	47.65	0.00	47.65	0.00	(47.65)	0.00
717200 Other Professional Services-General	0.00	5,180.03	0.00	5,180.03	0.00	(5,180.03)	0.00
718000 Telecom-General	0.00	262.62	0.00	262.62	0.00	(262.62)	0.00
Subtotal: Non-Travel Support	14,000.00	6,308.51	0.00	6,308.51	0.00	7,691.49	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	9,776.63	0.00	9,776.63	0.00	4,223.37	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
***Total Expenditures	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,038.23	0.00	2,038.23	0.00	(2,038.23)	0.00
613N10 Graduate Assistant	0.00	3,160.07	0.00	3,160.07	0.00	(3,160.07)	0.00
613N30 Graduate Research Assistant	0.00	1,018.57	0.00	1,018.57	0.00	(1,018.57)	0.00
*Total: 61 - Salaries and Wages	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
**Total Direct Cost Expenditures	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
***Total Expenditures	0.00	6,216.87	0.00	6,216.87	0.00	(6,216.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)
***Total Revenue	0.00	0.00	0.00	6,216.87	0.00	(6,216.87)	(6,216.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
*Total: 61 - Salaries and Wages	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
**Total Direct Cost Expenditures	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
***Total Expenditures	0.00	2,892.79	0.00	2,892.79	0.00	(2,892.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)
***Total Revenue	0.00	0.00	0.00	2,892.79	0.00	(2,892.79)	(2,892.79)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MB09 - Species & Environmental Chg 2013

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRBR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,491.18	0.00	2,491.18	0.00	(2,491.18)	0.00
61SNSH Student Labor	0.00	1,904.00	0.00	1,904.00	0.00	(1,904.00)	0.00
61SNWS College Work Study	0.00	505.33	0.00	505.33	0.00	(505.33)	0.00
*Total: 61 - Salaries and Wages	0.00	4,900.51	0.00	4,900.51	0.00	(4,900.51)	0.00
710400 Student or Non-Emp Travel	0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
Subtotal: Travel	0.00	45.20	0.00	45.20	0.00	(45.20)	0.00
711200 Research Supplies	12,000.00	6,342.63	0.00	6,342.63	0.00	5,657.37	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	85.48	0.00	85.48	0.00	(85.48)	0.00
716125 Rentals-Vehicles incl Marine	0.00	80.95	0.00	80.95	0.00	(80.95)	0.00
719005 Business Meals-Group or Class Meals	0.00	545.23	0.00	545.23	0.00	(545.23)	0.00
Subtotal: Non-Travel Support	12,000.00	7,054.29	0.00	7,054.29	0.00	4,945.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,099.49	0.00	7,099.49	0.00	4,900.51	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,469.49	0.00	8,469.49	0.00	(8,469.49)	0.00
613N30 Graduate Research Assistant	0.00	5,421.44	0.00	5,421.44	0.00	(5,421.44)	0.00
*Total: 61 - Salaries and Wages	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
**Total Direct Cost Expenditures	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
***Total Expenditures	0.00	13,890.93	0.00	13,890.93	0.00	(13,890.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)
***Total Revenue	0.00	0.00	0.00	13,890.93	0.00	(13,890.93)	(13,890.93)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
*Total: 61 - Salaries and Wages	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
**Total Direct Cost Expenditures	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
***Total Expenditures	0.00	8,751.96	0.00	8,751.96	0.00	(8,751.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)
***Total Revenue	0.00	0.00	0.00	8,751.96	0.00	(8,751.96)	(8,751.96)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MC09 - Species & Environmental Chg 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRBR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,682.90	0.00	2,682.90	0.00	(2,682.90)	0.00
61SNSH Student Labor	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
61SNWS College Work Study	0.00	1,525.75	0.00	1,525.75	0.00	(1,525.75)	0.00
*Total: 61 - Salaries and Wages	0.00	4,463.65	0.00	4,463.65	0.00	(4,463.65)	0.00
711200 Research Supplies	12,000.00	5,788.74	0.00	5,788.74	0.00	6,211.26	0.00
714010 Postage-Off Campus Mail Services	0.00	133.99	0.00	133.99	0.00	(133.99)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	141.65	0.00	141.65	0.00	(141.65)	0.00
716125 Rentals-Vehicles incl Marine	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	80.62	0.00	80.62	0.00	(80.62)	0.00
719005 Business Meals-Group or Class Meals	0.00	1,372.65	0.00	1,372.65	0.00	(1,372.65)	0.00
Subtotal: Non-Travel Support	12,000.00	7,536.35	0.00	7,536.35	0.00	4,463.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,536.35	0.00	7,536.35	0.00	4,463.65	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNRBR
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
*Total: 61 - Salaries and Wages	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
**Total Direct Cost Expenditures	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
***Total Expenditures	0.00	9,376.69	0.00	9,376.69	0.00	(9,376.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)
***Total Revenue	0.00	0.00	0.00	9,376.69	0.00	(9,376.69)	(9,376.69)

Grant: 11MS72 - Species & Environmental Chg
 Fund: 11MD09 - Species & Environmental Chg 2015

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J
 Type: Appropriations

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/24/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNRBR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/12 - 9/30/15				

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH Student Labor	0.00	7,060.01	0.00	7,060.01	0.00	(7,060.01)	0.00
61SNWS College Work Study	0.00	2,000.50	0.00	2,000.50	0.00	(2,000.50)	0.00
*Total: 61 - Salaries and Wages	0.00	9,088.51	0.00	9,088.51	0.00	(9,088.51)	0.00
711200 Research Supplies	15,000.00	3,921.27	0.00	3,921.27	0.00	11,078.73	0.00
714010 Postage-Off Campus Mail Services	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	368.67	0.00	368.67	0.00	(368.67)	0.00
717200 Other Professional Services-General	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	578.00	0.00	578.00	0.00	(578.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,911.49	0.00	5,911.49	0.00	9,088.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,911.49	0.00	5,911.49	0.00	9,088.51	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Subtotal: Non-Travel Support	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
***Total Expenditures	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
***Total Revenue	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
*Total: 61 - Salaries and Wages	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
**Total Direct Cost Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total Expenditures	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total Revenue	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,953.60	0.00	3,953.60	0.00	(3,953.60)	0.00
614F10 Academic Administrator	0.00	4,855.16	0.00	4,855.16	0.00	(4,855.16)	0.00
*Total: 61 - Salaries and Wages	0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
**Total Direct Cost Expenditures	0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
***Total Expenditures	0.00	8,808.76	0.00	8,808.76	0.00	(8,808.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
***Total Revenue	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Closing - Manual Process Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
Subtotal: Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
711200 Research Supplies	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
Subtotal: Non-Travel Support	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
**Total Direct Cost Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
***Total Expenditures	10,000.00	5,658.47	0.00	5,658.47	0.00	4,341.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
***Total Revenue	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,432.83	0.00	4,432.83	0.00	(4,432.83)	0.00
614F10 Academic Administrator	0.00	3,641.36	0.00	3,641.36	0.00	(3,641.36)	0.00
*Total: 61 - Salaries and Wages	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
**Total Direct Cost Expenditures	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
***Total Expenditures	0.00	8,074.19	0.00	8,074.19	0.00	(8,074.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
***Total Revenue	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Subtotal: Non-Travel Support	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
**Total Direct Cost Expenditures	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
***Total Expenditures	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
***Total Revenue	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
*Total: 61 - Salaries and Wages	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
**Total Direct Cost Expenditures	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
***Total Expenditures	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
***Total Revenue	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
*Total: 61 - Salaries and Wages	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
**Total Direct Cost Expenditures	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
***Total Expenditures	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
***Total Revenue	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Closing - Manual Process Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	767.63	0.00	767.63	0.00	(767.63)	0.00
61SNSH Student Labor	0.00	12,371.54	0.00	12,371.54	0.00	(12,371.54)	0.00
*Total: 61 - Salaries and Wages	0.00	13,139.17	0.00	13,139.17	0.00	(13,139.17)	0.00
711200 Research Supplies	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures	15,000.00	16,139.17	0.00	16,139.17	0.00	(1,139.17)	0.00
***Total Expenditures	15,000.00	16,139.17	0.00	16,139.17	0.00	(1,139.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
***Total Revenue	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Closing - Manual Process Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
*Total: 61 - Salaries and Wages	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
**Total Direct Cost Expenditures	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
***Total Expenditures	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
***Total Revenue	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
**Total Direct Cost Expenditures	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
***Total Expenditures	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,400.74	0.00	(15,400.74)	(15,400.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,400.74	0.00	(15,400.74)	(15,400.74)
***Total Revenue	0.00	0.00	0.00	15,400.74	0.00	(15,400.74)	(15,400.74)

Grant: 11MS73 - Sustainable Production of Wood Shav
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	1/22/13 - 9/30/16				

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	5,160.00	0.00	5,160.00	0.00	(5,160.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,160.00	0.00	5,160.00	0.00	(5,160.00)	0.00
710300 Conference Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,832.75	0.00	1,832.75	0.00	(1,832.75)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	873.20	0.00	873.20	0.00	(873.20)	0.00
Subtotal: Travel	0.00	3,054.95	0.00	3,054.95	0.00	(3,054.95)	0.00
711200 Research Supplies	20,000.00	199.55	0.00	199.55	0.00	19,800.45	0.00
713000 Printing & Copying-General	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	3,275.83	0.00	3,275.83	0.00	(3,275.83)	0.00
Subtotal: Non-Travel Support	20,000.00	3,549.38	0.00	3,549.38	0.00	16,450.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	6,604.33	0.00	6,604.33	0.00	13,395.67	0.00
**Total Direct Cost Expenditures	20,000.00	11,764.33	0.00	11,764.33	0.00	8,235.67	0.00
***Total Expenditures	20,000.00	11,764.33	0.00	11,764.33	0.00	8,235.67	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,764.33	0.00	(11,764.33)	(11,764.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,764.33	0.00	(11,764.33)	(11,764.33)
***Total Revenue	0.00	0.00	0.00	11,764.33	0.00	(11,764.33)	(11,764.33)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
*Total: 61 - Salaries and Wages	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
**Total Direct Cost Expenditures	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
***Total Expenditures	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
***Total Revenue	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,288.50	0.00	1,288.50	0.00	(1,288.50)	0.00
61SNSH Student Labor	0.00	539.00	0.00	539.00	0.00	(539.00)	0.00
61SNWS College Work Study	0.00	2,503.82	0.00	2,503.82	0.00	(2,503.82)	0.00
*Total: 61 - Salaries and Wages	0.00	4,331.32	0.00	4,331.32	0.00	(4,331.32)	0.00
711200 Research Supplies	12,000.00	6,985.44	0.00	6,985.44	0.00	5,014.56	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	52.24	0.00	52.24	0.00	(52.24)	0.00
716125 Rentals-Vehicles incl Marine	0.00	204.95	0.00	204.95	0.00	(204.95)	0.00
Subtotal: Non-Travel Support	12,000.00	7,242.63	0.00	7,242.63	0.00	4,757.37	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	7,242.63	0.00	7,242.63	0.00	4,757.37	0.00
**Total Direct Cost Expenditures	12,000.00	11,573.95	0.00	11,573.95	0.00	426.05	0.00
***Total Expenditures	12,000.00	11,573.95	0.00	11,573.95	0.00	426.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
***Total Revenue	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000 Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC7 NC Campus Construction Support	0.00	826.51	0.00	826.51	0.00	(826.51)	0.00
Subtotal: Non-Travel Support	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
***Total Expenditures	0.00	14,020.91	0.00	14,020.91	0.00	(14,020.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
***Total Revenue	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBiol
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
*Total: 61 - Salaries and Wages	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
**Total Direct Cost Expenditures	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
***Total Expenditures	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
***Total Revenue	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHX Part Time Hourly	0.00	6,190.00	0.00	6,190.00	0.00	(6,190.00)	0.00
61SNSH Student Labor	0.00	147.20	0.00	147.20	0.00	(147.20)	0.00
61SNWS College Work Study	0.00	3,710.69	0.00	3,710.69	0.00	(3,710.69)	0.00
*Total: 61 - Salaries and Wages	0.00	10,107.89	0.00	10,107.89	0.00	(10,107.89)	0.00
710100 Out-of-State Travel	0.00	2,439.20	0.00	2,439.20	0.00	(2,439.20)	0.00
710400 Student or Non-Emp Travel	0.00	2,054.82	0.00	2,054.82	0.00	(2,054.82)	0.00
Subtotal: Travel	0.00	4,494.02	0.00	4,494.02	0.00	(4,494.02)	0.00
711200 Research Supplies	15,000.00	715.46	0.00	715.46	0.00	14,284.54	0.00
717200 Other Professional Services-General	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
Subtotal: Non-Travel Support	15,000.00	717.46	0.00	717.46	0.00	14,282.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	5,211.48	0.00	5,211.48	0.00	9,788.52	0.00
**Total Direct Cost Expenditures	15,000.00	15,319.37	0.00	15,319.37	0.00	(319.37)	0.00
***Total Expenditures	15,000.00	15,319.37	0.00	15,319.37	0.00	(319.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
***Total Revenue	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
*Total: 61 - Salaries and Wages	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
**Total Direct Cost Expenditures	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
***Total Expenditures	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,023.96	0.00	(1,023.96)	(1,023.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,023.96	0.00	(1,023.96)	(1,023.96)
***Total Revenue	0.00	0.00	0.00	1,023.96	0.00	(1,023.96)	(1,023.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Closing - Manual Process
 FMGR: Chandler, Donald S
 Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
*Total: 61 - Salaries and Wages	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
**Total Direct Cost Expenditures	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
***Total Expenditures	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
***Total Revenue	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Closing - Manual Process
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	789.00	0.00	789.00	0.00	(789.00)	0.00
61SNSH Student Labor	0.00	5,748.18	0.00	5,748.18	0.00	(5,748.18)	0.00
61SNWS College Work Study	0.00	3,220.14	0.00	3,220.14	0.00	(3,220.14)	0.00
*Total: 61 - Salaries and Wages	0.00	9,757.32	0.00	9,757.32	0.00	(9,757.32)	0.00
710100 Out-of-State Travel	0.00	461.02	0.00	461.02	0.00	(461.02)	0.00
710400 Student or Non-Emp Travel	0.00	2,483.75	0.00	2,483.75	0.00	(2,483.75)	0.00
Subtotal: Travel	0.00	2,944.77	0.00	2,944.77	0.00	(2,944.77)	0.00
711200 Research Supplies	15,000.00	1,094.76	0.00	1,094.76	0.00	13,905.24	0.00
Subtotal: Non-Travel Support	15,000.00	1,094.76	0.00	1,094.76	0.00	13,905.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	4,039.53	0.00	4,039.53	0.00	10,960.47	0.00
**Total Direct Cost Expenditures	15,000.00	13,796.85	0.00	13,796.85	0.00	1,203.15	0.00
***Total Expenditures	15,000.00	13,796.85	0.00	13,796.85	0.00	1,203.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,796.85	0.00	(13,796.85)	(13,796.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,796.85	0.00	(13,796.85)	(13,796.85)
***Total Revenue	0.00	0.00	0.00	13,796.85	0.00	(13,796.85)	(13,796.85)

Grant: 11MS74 - Emerald Ash Borer
 Fund: 11MF11 - Emerald Ash Borer 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,706.62	0.00	1,706.62	0.00	(1,706.62)	0.00
61CPHX Part Time Hourly	0.00	2,862.00	0.00	2,862.00	0.00	(2,862.00)	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	2,512.26	0.00	2,512.26	0.00	(2,512.26)	0.00
61SNWS College Work Study	0.00	316.13	0.00	316.13	0.00	(316.13)	0.00
*Total: 61 - Salaries and Wages	0.00	7,397.01	0.00	7,397.01	0.00	(7,397.01)	0.00
710100 Out-of-State Travel	0.00	311.41	0.00	311.41	0.00	(311.41)	0.00
Subtotal: Travel	0.00	311.41	0.00	311.41	0.00	(311.41)	0.00
711190 Publications cost	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
711200 Research Supplies	25,000.00	10,972.26	0.00	10,972.26	0.00	14,027.74	0.00
716125 Rentals-Vehicles incl Marine	0.00	116.62	0.00	116.62	0.00	(116.62)	0.00
717200 Other Professional Services-General	0.00	44.60	0.00	44.60	0.00	(44.60)	0.00
Subtotal: Non-Travel Support	25,000.00	11,318.48	0.00	11,318.48	0.00	13,681.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,629.89	0.00	11,629.89	0.00	13,370.11	0.00
**Total Direct Cost Expenditures	25,000.00	19,026.90	0.00	19,026.90	0.00	5,973.10	0.00
***Total Expenditures	25,000.00	19,026.90	0.00	19,026.90	0.00	5,973.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,026.90	0.00	(19,026.90)	(19,026.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,026.90	0.00	(19,026.90)	(19,026.90)
***Total Revenue	0.00	0.00	0.00	19,026.90	0.00	(19,026.90)	(19,026.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
*Total: 61 - Salaries and Wages	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
**Total Direct Cost Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
***Total Expenditures	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
***Total Revenue	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
*Total: 61 - Salaries and Wages	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
**Total Direct Cost Expenditures	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
***Total Expenditures	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
***Total Revenue	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Closing - Manual Process
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
Subtotal: Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
711200 Research Supplies	12,000.00	11,251.70	0.00	11,251.70	0.00	748.30	0.00
717200 Other Professional Services-General	0.00	724.30	0.00	724.30	0.00	(724.30)	0.00
719125 Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	12,000.00	12,076.00	0.00	12,076.00	0.00	(76.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,300.00	0.00	12,300.00	0.00	(300.00)	0.00
740000 Cap Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
*Total: 61 - Salaries and Wages	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
**Total Direct Cost Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total Expenditures	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total Revenue	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
*Total: 61 - Salaries and Wages	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
**Total Direct Cost Expenditures	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
***Total Expenditures	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
***Total Revenue	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	0.00	934.00	0.00	934.00	0.00	(934.00)	0.00
710400 Student or Non-Emp Travel	0.00	783.14	0.00	783.14	0.00	(783.14)	0.00
Subtotal: Travel	0.00	1,717.14	0.00	1,717.14	0.00	(1,717.14)	0.00
711200 Research Supplies	15,000.00	10,321.19	0.00	10,321.19	0.00	4,678.81	0.00
713010 Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
714030 Postage-Express Mail	0.00	129.33	0.00	129.33	0.00	(129.33)	0.00
717200 Other Professional Services-General	0.00	2,019.34	0.00	2,019.34	0.00	(2,019.34)	0.00
719100 Membership Dues & Fees	0.00	238.00	0.00	238.00	0.00	(238.00)	0.00
Subtotal: Non-Travel Support	15,000.00	13,282.86	0.00	13,282.86	0.00	1,717.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name: Litvaitis, Marianne K
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
*Total: 61 - Salaries and Wages	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
**Total Direct Cost Expenditures	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
***Total Expenditures	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
***Total Revenue	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)

Grant: 11MS75 - Pop Genetics of NH Bobcats
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,651.24	0.00	1,651.24	0.00	(1,651.24)	0.00
61SNSH Student Labor	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,051.24	0.00	3,051.24	0.00	(3,051.24)	0.00
710400 Student or Non-Emp Travel	0.00	155.52	0.00	155.52	0.00	(155.52)	0.00
Subtotal: Travel	0.00	155.52	0.00	155.52	0.00	(155.52)	0.00
711200 Research Supplies	20,000.00	14,014.41	0.00	14,014.41	0.00	5,985.59	0.00
714030 Postage-Express Mail	0.00	337.47	0.00	337.47	0.00	(337.47)	0.00
717200 Other Professional Services-General	0.00	2,809.80	0.00	2,809.80	0.00	(2,809.80)	0.00
Subtotal: Non-Travel Support	20,000.00	17,161.68	0.00	17,161.68	0.00	2,838.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	17,317.20	0.00	17,317.20	0.00	2,682.80	0.00
**Total Direct Cost Expenditures	20,000.00	20,368.44	0.00	20,368.44	0.00	(368.44)	0.00
***Total Expenditures	20,000.00	20,368.44	0.00	20,368.44	0.00	(368.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,368.44	0.00	(20,368.44)	(20,368.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,368.44	0.00	(20,368.44)	(20,368.44)
***Total Revenue	0.00	0.00	0.00	20,368.44	0.00	(20,368.44)	(20,368.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,710.73	0.00	5,710.73	0.00	(5,710.73)	0.00
613N30 Graduate Research Assistant	0.00	3,220.01	0.00	3,220.01	0.00	(3,220.01)	0.00
*Total: 61 - Salaries and Wages	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
**Total Direct Cost Expenditures	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
***Total Expenditures	0.00	8,930.74	0.00	8,930.74	0.00	(8,930.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
***Total Revenue	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
*Total: 61 - Salaries and Wages	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
**Total Direct Cost Expenditures	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
***Total Expenditures	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
***Total Revenue	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
710400 Student or Non-Emp Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
Subtotal: Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
711200 Research Supplies	12,000.00	7,786.76	0.00	7,786.76	0.00	4,213.24	0.00
714030 Postage-Express Mail	0.00	59.64	0.00	59.64	0.00	(59.64)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	169.77	0.00	169.77	0.00	(169.77)	0.00
717200 Other Professional Services-General	0.00	573.00	0.00	573.00	0.00	(573.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,609.17	0.00	8,609.17	0.00	3,390.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,634.25	0.00	8,634.25	0.00	3,365.75	0.00
**Total Direct Cost Expenditures	12,000.00	12,320.00	0.00	12,320.00	0.00	(320.00)	0.00
***Total Expenditures	12,000.00	12,320.00	0.00	12,320.00	0.00	(320.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
***Total Revenue	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
Subtotal: Non-Travel Support	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
740000 Cap Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
**Total Direct Cost Expenditures	0.00	14,398.05	0.00	14,398.05	0.00	(14,398.05)	0.00
***Total Expenditures	0.00	14,398.05	0.00	14,398.05	0.00	(14,398.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
***Total Revenue	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
*Total: 61 - Salaries and Wages	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
**Total Direct Cost Expenditures	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
***Total Expenditures	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
***Total Revenue	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
*Total: 61 - Salaries and Wages	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
**Total Direct Cost Expenditures	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
***Total Expenditures	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
***Total Revenue	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
*Total: 61 - Salaries and Wages	0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
710100 Out-of-State Travel	0.00	1,179.33	0.00	1,179.33	0.00	(1,179.33)	0.00
710200 Foreign Travel	0.00	949.80	0.00	949.80	0.00	(949.80)	0.00
710300 Conference Registration Fees	0.00	97.00	0.00	97.00	0.00	(97.00)	0.00
Subtotal: Travel	0.00	2,226.13	0.00	2,226.13	0.00	(2,226.13)	0.00
711100 Supplies-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
711200 Research Supplies	15,000.00	5,494.73	0.00	5,494.73	0.00	9,505.27	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200 Other Professional Services-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
71C100 Advertising (Non-Employment)	0.00	499.00	0.00	499.00	0.00	(499.00)	0.00
Subtotal: Non-Travel Support	15,000.00	6,188.73	0.00	6,188.73	0.00	8,811.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	8,414.86	0.00	8,414.86	0.00	6,585.14	0.00
**Total Direct Cost Expenditures	15,000.00	14,999.86	0.00	14,999.86	0.00	0.14	0.00
***Total Expenditures	15,000.00	14,999.86	0.00	14,999.86	0.00	0.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
***Total Revenue	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
*Total: 61 - Salaries and Wages	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
**Total Direct Cost Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total Revenue	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
*Total: 61 - Salaries and Wages	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
**Total Direct Cost Expenditures	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
***Total Expenditures	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
***Total Revenue	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)

Grant: 11MS76 - Nitrogen & Carbon Assimilation
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,955.00	0.00	2,955.00	0.00	(2,955.00)	0.00
61SNWS College Work Study	0.00	461.25	0.00	461.25	0.00	(461.25)	0.00
*Total: 61 - Salaries and Wages	0.00	3,416.25	0.00	3,416.25	0.00	(3,416.25)	0.00
710200 Foreign Travel	0.00	3,310.45	0.00	3,310.45	0.00	(3,310.45)	0.00
710300 Conference Registration Fees	0.00	1,269.81	0.00	1,269.81	0.00	(1,269.81)	0.00
Subtotal: Travel	0.00	4,580.26	0.00	4,580.26	0.00	(4,580.26)	0.00
711190 Publications cost	0.00	719.62	0.00	719.62	0.00	(719.62)	0.00
711200 Research Supplies	15,000.00	4,037.08	0.00	4,037.08	0.00	10,962.92	0.00
714030 Postage-Express Mail	0.00	51.57	0.00	51.57	0.00	(51.57)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100 Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200 Other Professional Services-General	0.00	1,544.69	0.00	1,544.69	0.00	(1,544.69)	0.00
Subtotal: Non-Travel Support	15,000.00	6,772.96	0.00	6,772.96	0.00	8,227.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	11,353.22	0.00	11,353.22	0.00	3,646.78	0.00
**Total Direct Cost Expenditures	15,000.00	14,769.47	0.00	14,769.47	0.00	230.53	0.00
***Total Expenditures	15,000.00	14,769.47	0.00	14,769.47	0.00	230.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,769.47	0.00	(14,769.47)	(14,769.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,769.47	0.00	(14,769.47)	(14,769.47)
***Total Revenue	0.00	0.00	0.00	14,769.47	0.00	(14,769.47)	(14,769.47)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
**Total Direct Cost Expenditures	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
***Total Expenditures	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
***Total Revenue	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
**Total Direct Cost Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total Expenditures	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total Revenue	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
*Total: 61 - Salaries and Wages	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
**Total Direct Cost Expenditures	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
***Total Expenditures	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
***Total Revenue	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
711200 Research Supplies	20,000.00	1,969.80	0.00	1,969.80	0.00	18,030.20	0.00
713010 Printing & Copying-Publications	0.00	129.76	0.00	129.76	0.00	(129.76)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,080.70	0.00	3,080.70	0.00	(3,080.70)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	55.07	0.00	55.07	0.00	(55.07)	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	8,994.33	0.00	8,994.33	0.00	11,005.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,994.33	0.00	8,994.33	0.00	11,005.67	0.00
740015 Cap Equipment-Computer Hardware	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
*Total: 61 - Salaries and Wages	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
**Total Direct Cost Expenditures	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
***Total Expenditures	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
***Total Revenue	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 12/06/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,137.01	0.00	2,137.01	0.00	(2,137.01)	0.00
*Total: 61 - Salaries and Wages	0.00	2,137.01	0.00	2,137.01	0.00	(2,137.01)	0.00
710310 Workshop Registration Fees	0.00	495.01	0.00	495.01	0.00	(495.01)	0.00
Subtotal: Travel	0.00	495.01	0.00	495.01	0.00	(495.01)	0.00
711200 Research Supplies	20,000.00	3,972.29	0.00	3,972.29	0.00	16,027.71	0.00
714030 Postage-Express Mail	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	2,628.90	0.00	2,628.90	0.00	(2,628.90)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,445.00	0.00	3,445.00	0.00	(3,445.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	20,000.00	10,160.14	0.00	10,160.14	0.00	9,839.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	10,655.15	0.00	10,655.15	0.00	9,344.85	0.00
740015 Cap Equipment-Computer Hardware	0.00	7,205.70	0.00	7,205.70	0.00	(7,205.70)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,205.70	0.00	7,205.70	0.00	(7,205.70)	0.00
**Total Direct Cost Expenditures	20,000.00	19,997.86	0.00	19,997.86	0.00	2.14	0.00
***Total Expenditures	20,000.00	19,997.86	0.00	19,997.86	0.00	2.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,997.86	0.00	(19,997.86)	(19,997.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,997.86	0.00	(19,997.86)	(19,997.86)
***Total Revenue	0.00	0.00	0.00	19,997.86	0.00	(19,997.86)	(19,997.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
*Total: 61 - Salaries and Wages	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
**Total Direct Cost Expenditures	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
***Total Expenditures	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,501.40	0.00	(2,501.40)	(2,501.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,501.40	0.00	(2,501.40)	(2,501.40)
***Total Revenue	0.00	0.00	0.00	2,501.40	0.00	(2,501.40)	(2,501.40)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,499.99	0.00	2,499.99	0.00	(2,499.99)	0.00
*Total: 61 - Salaries and Wages	0.00	2,499.99	0.00	2,499.99	0.00	(2,499.99)	0.00
710100 Out-of-State Travel	0.00	1,416.00	0.00	1,416.00	0.00	(1,416.00)	0.00
Subtotal: Travel	0.00	1,416.00	0.00	1,416.00	0.00	(1,416.00)	0.00
711200 Research Supplies	30,000.00	3,204.31	0.00	3,204.31	0.00	26,795.69	0.00
716000 Maintenance & Repairs-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	30,000.00	4,903.31	0.00	4,903.31	0.00	25,096.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	6,319.31	0.00	6,319.31	0.00	23,680.69	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	8,819.30	0.00	8,819.30	0.00	21,180.70	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	8,819.30	0.00	8,819.30	0.00	21,180.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,819.30	0.00	(8,819.30)	(8,819.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,819.30	0.00	(8,819.30)	(8,819.30)
***Total Revenue	0.00	0.00	0.00	8,819.30	0.00	(8,819.30)	(8,819.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MG15 - Remotely Sensed Forest Maps 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
*Total: 61 - Salaries and Wages	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
**Total Direct Cost Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
***Total Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total Revenue	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)

Grant: 11MS77 - Validating Remotely Sensed Forest
 Fund: 11MG15 - Remotely Sensed Forest Maps 2018

Status: Closing - Manual Process
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,586.52	0.00	6,586.52	0.00	(6,586.52)	0.00
61SNSH Student Labor	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,466.52	0.00	9,466.52	0.00	(9,466.52)	0.00
710100 Out-of-State Travel	0.00	1,918.94	0.00	1,918.94	0.00	(1,918.94)	0.00
Subtotal: Travel	0.00	1,918.94	0.00	1,918.94	0.00	(1,918.94)	0.00
711190 Publications cost	0.00	2,290.21	0.00	2,290.21	0.00	(2,290.21)	0.00
711200 Research Supplies	30,000.00	7,815.21	0.00	7,815.21	0.00	22,184.79	0.00
714030 Postage-Express Mail	0.00	265.10	0.00	265.10	0.00	(265.10)	0.00
716000 Maintenance & Repairs-General	0.00	481.00	0.00	481.00	0.00	(481.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,345.00	0.00	3,345.00	0.00	(3,345.00)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	30,000.00	14,295.52	0.00	14,295.52	0.00	15,704.48	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	16,214.46	0.00	16,214.46	0.00	13,785.54	0.00
**Total Direct Cost Expenditures	30,000.00	25,680.98	0.00	25,680.98	0.00	4,319.02	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	4,319.00	0.00	4,319.00	0.00	(4,319.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,319.00	0.00	4,319.00	0.00	(4,319.00)	0.00
**Total Indirect Cost Expenditures	0.00	4,319.00	0.00	4,319.00	0.00	(4,319.00)	0.00
***Total Expenditures	30,000.00	29,999.98	0.00	29,999.98	0.00	0.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,999.98	0.00	(29,999.98)	(29,999.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,999.98	0.00	(29,999.98)	(29,999.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,999.98	0.00	(29,999.98)	(29,999.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	7,733.73	0.00	7,733.73	0.00	(7,733.73)	0.00
717200 Other Professional Services-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
Subtotal: Non-Travel Support	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
***Total Expenditures	0.00	7,814.13	0.00	7,814.13	0.00	(7,814.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
***Total Revenue	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
613N30 Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
*Total: 61 - Salaries and Wages	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
**Total Direct Cost Expenditures	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
***Total Expenditures	0.00	7,991.08	0.00	7,991.08	0.00	(7,991.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
***Total Revenue	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 01/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
*Total: 61 - Salaries and Wages	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
**Total Direct Cost Expenditures	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
***Total Expenditures	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
***Total Revenue	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/17				

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,142.62	0.00	3,142.62	0.00	(3,142.62)	0.00
615F10 PAT	0.00	2,158.34	0.00	2,158.34	0.00	(2,158.34)	0.00
61SNHO Student Labor - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	3,207.01	0.00	3,207.01	0.00	(3,207.01)	0.00
61SNWS College Work Study	0.00	902.69	0.00	902.69	0.00	(902.69)	0.00
*Total: 61 - Salaries and Wages	0.00	9,412.91	0.00	9,412.91	0.00	(9,412.91)	0.00
710100 Out-of-State Travel	0.00	1,711.83	0.00	1,711.83	0.00	(1,711.83)	0.00
710200 Foreign Travel	0.00	926.54	0.00	926.54	0.00	(926.54)	0.00
710300 Conference Registration Fees	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
710400 Student or Non-Emp Travel	0.00	808.59	0.00	808.59	0.00	(808.59)	0.00
Subtotal: Travel	0.00	4,381.96	0.00	4,381.96	0.00	(4,381.96)	0.00
711200 Research Supplies	20,000.00	2,061.46	0.00	2,061.46	0.00	17,938.54	0.00
714030 Postage-Express Mail	0.00	11.29	0.00	11.29	0.00	(11.29)	0.00
714090 TouchNet Shipping	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200 Other Professional Services-General	0.00	3,125.66	0.00	3,125.66	0.00	(3,125.66)	0.00
Subtotal: Non-Travel Support	20,000.00	5,233.41	0.00	5,233.41	0.00	14,766.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	9,615.37	0.00	9,615.37	0.00	10,384.63	0.00
**Total Direct Cost Expenditures	20,000.00	19,028.28	0.00	19,028.28	0.00	971.72	0.00
***Total Expenditures	20,000.00	19,028.28	0.00	19,028.28	0.00	971.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
***Total Revenue	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	30.78	0.00	30.78	0.00	(30.78)	0.00
Subtotal: Travel	0.00	30.78	0.00	30.78	0.00	(30.78)	0.00
711200 Research Supplies	0.00	5,910.40	0.00	5,910.40	0.00	(5,910.40)	0.00
Subtotal: Non-Travel Support	0.00	5,910.40	0.00	5,910.40	0.00	(5,910.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,941.18	0.00	5,941.18	0.00	(5,941.18)	0.00
**Total Direct Cost Expenditures	0.00	5,941.18	0.00	5,941.18	0.00	(5,941.18)	0.00
***Total Expenditures	0.00	5,941.18	0.00	5,941.18	0.00	(5,941.18)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,941.18	0.00	(5,941.18)	(5,941.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,941.18	0.00	(5,941.18)	(5,941.18)
***Total Revenue	0.00	0.00	0.00	5,941.18	0.00	(5,941.18)	(5,941.18)

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
*Total: 61 - Salaries and Wages	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
**Total Direct Cost Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total Revenue	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
*Total: 61 - Salaries and Wages	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
**Total Direct Cost Expenditures	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
***Total Expenditures	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
***Total Revenue	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	CFDA #:	10.206	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/14 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	6,582.75	0.00	6,582.75	0.00	(6,582.75)	0.00
61SNSH Student Labor	0.00	1,095.76	0.00	1,095.76	0.00	(1,095.76)	0.00
61SNWS College Work Study	0.00	591.46	0.00	591.46	0.00	(591.46)	0.00
*Total: 61 - Salaries and Wages	0.00	8,269.97	0.00	8,269.97	0.00	(8,269.97)	0.00
710200 Foreign Travel	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
710300 Conference Registration Fees	0.00	1,355.00	0.00	1,355.00	0.00	(1,355.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,368.97	0.00	1,368.97	0.00	(1,368.97)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	429.83	0.00	429.83	0.00	(429.83)	0.00
Subtotal: Travel	0.00	3,181.80	0.00	3,181.80	0.00	(3,181.80)	0.00
711200 Research Supplies	20,000.00	3,400.42	0.00	3,400.42	0.00	16,599.58	0.00
713000 Printing & Copying-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714030 Postage-Express Mail	0.00	20.05	0.00	20.05	0.00	(20.05)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718008 Telecom-Internet Services	0.00	22.48	0.00	22.48	0.00	(22.48)	0.00
719100 Membership Dues & Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
719125 Licenses/Professional Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support	20,000.00	3,737.05	0.00	3,737.05	0.00	16,262.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	6,918.85	0.00	6,918.85	0.00	13,081.15	0.00
780110 Electricity-PSNH	0.00	30.23	0.00	30.23	0.00	(30.23)	0.00
*Total: 78 - Utilities	0.00	30.23	0.00	30.23	0.00	(30.23)	0.00
**Total Direct Cost Expenditures	20,000.00	15,219.05	0.00	15,219.05	0.00	4,780.95	0.00
***Total Expenditures	20,000.00	15,219.05	0.00	15,219.05	0.00	4,780.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,219.05	0.00	(15,219.05)	(15,219.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,219.05	0.00	(15,219.05)	(15,219.05)
***Total Revenue	0.00	0.00	0.00	15,219.05	0.00	(15,219.05)	(15,219.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
**Total Direct Cost Expenditures	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
***Total Expenditures	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
***Total Revenue	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
*Total: 61 - Salaries and Wages	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
**Total Direct Cost Expenditures	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
***Total Expenditures	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,773.96	0.00	(18,773.96)	(18,773.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,773.96	0.00	(18,773.96)	(18,773.96)
***Total Revenue	0.00	0.00	0.00	18,773.96	0.00	(18,773.96)	(18,773.96)

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/14 - 9/30/17				

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	531.00	0.00	531.00	0.00	(531.00)	0.00
61DBHO Full Time Temp - Overtime	0.00	87.76	0.00	87.76	0.00	(87.76)	0.00
61DTHX Full Time Temp - Hourly	0.00	7,028.50	0.00	7,028.50	0.00	(7,028.50)	0.00
61SNSH Student Labor	0.00	2,518.00	0.00	2,518.00	0.00	(2,518.00)	0.00
61SNWS College Work Study	0.00	1,536.34	0.00	1,536.34	0.00	(1,536.34)	0.00
*Total: 61 - Salaries and Wages	0.00	11,701.60	0.00	11,701.60	0.00	(11,701.60)	0.00
710000 In-State Travel	0.00	635.78	0.00	635.78	0.00	(635.78)	0.00
710100 Out-of-State Travel	0.00	854.78	0.00	854.78	0.00	(854.78)	0.00
710300 Conference Registration Fees	0.00	1,466.45	0.00	1,466.45	0.00	(1,466.45)	0.00
710400 Student or Non-Emp Travel	0.00	1,460.99	0.00	1,460.99	0.00	(1,460.99)	0.00
Subtotal: Travel	0.00	4,418.00	0.00	4,418.00	0.00	(4,418.00)	0.00
711200 Research Supplies	30,000.00	7,562.82	0.00	7,562.82	0.00	22,437.18	0.00
713000 Printing & Copying-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
716000 Maintenance & Repairs-General	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
716100 Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200 Other Professional Services-General	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	84.58	0.00	84.58	0.00	(84.58)	0.00
718008 Telecom-Internet Services	0.00	278.02	0.00	278.02	0.00	(278.02)	0.00
719100 Membership Dues & Fees	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
Subtotal: Non-Travel Support	30,000.00	8,771.97	0.00	8,771.97	0.00	21,228.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	13,189.97	0.00	13,189.97	0.00	16,810.03	0.00
780110 Electricity-PSNH	0.00	499.40	0.00	499.40	0.00	(499.40)	0.00
*Total: 78 - Utilities	0.00	499.40	0.00	499.40	0.00	(499.40)	0.00
**Total Direct Cost Expenditures	30,000.00	25,390.97	0.00	25,390.97	0.00	4,609.03	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	25,390.97	0.00	25,390.97	0.00	4,609.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,390.97	0.00	(25,390.97)	(25,390.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS78 - Hydrolic Change in the Forest
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	25,390.97	0.00	(25,390.97)	(25,390.97)
***Total Revenue	0.00	0.00	0.00	25,390.97	0.00	(25,390.97)	(25,390.97)

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,736.04	0.00	4,736.04	0.00	(4,736.04)	0.00
613N30 Graduate Research Assistant	0.00	5,851.01	0.00	5,851.01	0.00	(5,851.01)	0.00
*Total: 61 - Salaries and Wages	0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
**Total Direct Cost Expenditures	0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
***Total Expenditures	0.00	10,587.05	0.00	10,587.05	0.00	(10,587.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)
***Total Revenue	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
**Total Direct Cost Expenditures	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
***Total Expenditures	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
***Total Revenue	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	9,156.67	0.00	9,156.67	0.00	(9,156.67)	0.00
61SNSH Student Labor	0.00	5,079.25	0.00	5,079.25	0.00	(5,079.25)	0.00
*Total: 61 - Salaries and Wages	0.00	14,235.92	0.00	14,235.92	0.00	(14,235.92)	0.00
710300 Conference Registration Fees	0.00	2,151.48	0.00	2,151.48	0.00	(2,151.48)	0.00
710400 Student or Non-Emp Travel	0.00	160.71	0.00	160.71	0.00	(160.71)	0.00
Subtotal: Travel	0.00	2,312.19	0.00	2,312.19	0.00	(2,312.19)	0.00
711200 Research Supplies	20,000.00	3,451.89	0.00	3,451.89	0.00	16,548.11	0.00
Subtotal: Non-Travel Support	20,000.00	3,451.89	0.00	3,451.89	0.00	16,548.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,764.08	0.00	5,764.08	0.00	14,235.92	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
*Total: 61 - Salaries and Wages	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
**Total Direct Cost Expenditures	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
***Total Expenditures	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)
***Total Revenue	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,483.89	0.00	3,483.89	0.00	(3,483.89)	0.00
61SNHO Student Labor - Overtime	0.00	78.75	0.00	78.75	0.00	(78.75)	0.00
61SNSH Student Labor	0.00	12,180.00	0.00	12,180.00	0.00	(12,180.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15,742.64	0.00	15,742.64	0.00	(15,742.64)	0.00
710300 Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,091.84	0.00	1,091.84	0.00	(1,091.84)	0.00
Subtotal: Travel	0.00	1,691.84	0.00	1,691.84	0.00	(1,691.84)	0.00
711200 Research Supplies	30,000.00	12,213.44	0.00	12,213.44	0.00	17,786.56	0.00
714010 Postage-Off Campus Mail Services	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
714030 Postage-Express Mail	0.00	24.10	0.00	24.10	0.00	(24.10)	0.00
716060 Maint & Repairs-Computer Software	0.00	169.80	0.00	169.80	0.00	(169.80)	0.00
717200 Other Professional Services-General	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
Subtotal: Non-Travel Support	30,000.00	12,583.29	0.00	12,583.29	0.00	17,416.71	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	14,275.13	0.00	14,275.13	0.00	15,724.87	0.00
**Total Direct Cost Expenditures	30,000.00	30,017.77	0.00	30,017.77	0.00	(17.77)	0.00
***Total Expenditures	30,000.00	30,017.77	0.00	30,017.77	0.00	(17.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)
***Total Revenue	0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MG17 - Complex Forest Landscapes 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
*Total: 61 - Salaries and Wages	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
**Total Direct Cost Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
***Total Expenditures	0.00	3,039.93	0.00	3,039.93	0.00	(3,039.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total Revenue	0.00	0.00	0.00	3,039.93	0.00	(3,039.93)	(3,039.93)

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MG17 - Complex Forest Landscapes 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	3,140.00	0.00	3,140.00	0.00	(3,140.00)	0.00
61SNHO Student Labor - Overtime	0.00	58.13	0.00	58.13	0.00	(58.13)	0.00
61SNSH Student Labor	0.00	2,472.25	0.00	2,472.25	0.00	(2,472.25)	0.00
*Total: 61 - Salaries and Wages	0.00	5,670.38	0.00	5,670.38	0.00	(5,670.38)	0.00
710000 In-State Travel	0.00	562.44	0.00	562.44	0.00	(562.44)	0.00
710100 Out-of-State Travel	0.00	487.34	0.00	487.34	0.00	(487.34)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
710400 Student or Non-Emp Travel	0.00	603.59	0.00	603.59	0.00	(603.59)	0.00
Subtotal: Travel	0.00	2,063.37	0.00	2,063.37	0.00	(2,063.37)	0.00
711190 Publications cost	0.00	357.65	0.00	357.65	0.00	(357.65)	0.00
711200 Research Supplies	30,000.00	8,927.59	0.00	8,927.59	0.00	21,072.41	0.00
716060 Maint & Repairs-Computer Software	0.00	669.80	0.00	669.80	0.00	(669.80)	0.00
Subtotal: Non-Travel Support	30,000.00	9,955.04	0.00	9,955.04	0.00	20,044.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	12,018.41	0.00	12,018.41	0.00	17,981.59	0.00
**Total Direct Cost Expenditures	30,000.00	17,688.79	0.00	17,688.79	0.00	12,311.21	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	17,688.79	0.00	17,688.79	0.00	12,311.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,688.79	0.00	(17,688.79)	(17,688.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,688.79	0.00	(17,688.79)	(17,688.79)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	17,688.79	0.00	(17,688.79)	(17,688.79)

Grant: 11MS79 - Complex Forest Landscapes
 Fund: 11MH17 - Complex Forest Landscapes 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	359.77	0.00	359.77	0.00	(359.77)	0.00
710F00 Foreign Travel	0.00	4,362.37	0.00	4,362.37	0.00	(4,362.37)	0.00
Subtotal: Travel	0.00	4,722.14	0.00	4,722.14	0.00	(4,722.14)	0.00
711200 Research Supplies	25,000.00	19,864.94	0.00	19,864.94	0.00	5,135.06	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	25,000.00	20,364.94	0.00	20,364.94	0.00	4,635.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,087.08	0.00	25,087.08	0.00	(87.08)	0.00
**Total Direct Cost Expenditures	25,000.00	25,087.08	0.00	25,087.08	0.00	(87.08)	0.00
***Total Expenditures	25,000.00	25,087.08	0.00	25,087.08	0.00	(87.08)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,087.08	0.00	(25,087.08)	(25,087.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,087.08	0.00	(25,087.08)	(25,087.08)
***Total Revenue	0.00	0.00	0.00	25,087.08	0.00	(25,087.08)	(25,087.08)

Grant: 11MS80 - Bat Population Recovery
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Closing - Manual Process
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,092.93	0.00	1,092.93	0.00	(1,092.93)	0.00
613N30 Graduate Research Assistant	0.00	455.39	0.00	455.39	0.00	(455.39)	0.00
*Total: 61 - Salaries and Wages	0.00	1,548.32	0.00	1,548.32	0.00	(1,548.32)	0.00
**Total Direct Cost Expenditures	0.00	1,548.32	0.00	1,548.32	0.00	(1,548.32)	0.00
***Total Expenditures	0.00	1,548.32	0.00	1,548.32	0.00	(1,548.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,548.32	0.00	(1,548.32)	(1,548.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,548.32	0.00	(1,548.32)	(1,548.32)
***Total Revenue	0.00	0.00	0.00	1,548.32	0.00	(1,548.32)	(1,548.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS80 - Bat Population Recovery
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Closing - Manual Process
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFJ - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
Subtotal: Non-Travel Support	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
**Total Direct Cost Expenditures	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
***Total Expenditures	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
***Total Revenue	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS80 - Bat Population Recovery
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Closing - Manual Process
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30 Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
*Total: 61 - Salaries and Wages	0.00	17,379.73	0.00	17,379.73	0.00	(17,379.73)	0.00
**Total Direct Cost Expenditures	0.00	17,379.73	0.00	17,379.73	0.00	(17,379.73)	0.00
***Total Expenditures	0.00	17,379.73	0.00	17,379.73	0.00	(17,379.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,379.73	0.00	(17,379.73)	(17,379.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,379.73	0.00	(17,379.73)	(17,379.73)
***Total Revenue	0.00	0.00	0.00	17,379.73	0.00	(17,379.73)	(17,379.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS80 - Bat Population Recovery
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Closing - Manual Process
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
*Total: 61 - Salaries and Wages	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
**Total Direct Cost Expenditures	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
***Total Expenditures	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,311.34	0.00	(36,311.34)	(36,311.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	36,311.34	0.00	(36,311.34)	(36,311.34)
***Total Revenue	0.00	0.00	0.00	36,311.34	0.00	(36,311.34)	(36,311.34)

Grant: 11MS80 - Bat Population Recovery
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Closing - Manual Process
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/16/15 - 9/30/17

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCFJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
*Total: 61 - Salaries and Wages	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
710400 Student or Non-Emp Travel	0.00	898.81	0.00	898.81	0.00	(898.81)	0.00
Subtotal: Travel	0.00	898.81	0.00	898.81	0.00	(898.81)	0.00
711200 Research Supplies	30,000.00	25,498.72	0.00	25,498.72	0.00	4,501.28	0.00
717200 Other Professional Services-General	0.00	2,850.00	0.00	2,850.00	0.00	(2,850.00)	0.00
Subtotal: Non-Travel Support	30,000.00	28,348.72	0.00	28,348.72	0.00	1,651.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	29,247.53	0.00	29,247.53	0.00	752.47	0.00
**Total Direct Cost Expenditures	30,000.00	30,001.53	0.00	30,001.53	0.00	(1.53)	0.00
***Total Expenditures	30,000.00	30,001.53	0.00	30,001.53	0.00	(1.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,001.53	0.00	(30,001.53)	(30,001.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,001.53	0.00	(30,001.53)	(30,001.53)
***Total Revenue	0.00	0.00	0.00	30,001.53	0.00	(30,001.53)	(30,001.53)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
*Total: 61 - Salaries and Wages	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
**Total Direct Cost Expenditures	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
***Total Expenditures	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
***Total Revenue	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
*Total: 61 - Salaries and Wages	0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100 Out-of-State Travel	0.00	1,927.24	0.00	1,927.24	0.00	(1,927.24)	0.00
710300 Conference Registration Fees	0.00	569.00	0.00	569.00	0.00	(569.00)	0.00
710400 Student or Non-Emp Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	1,642.00	0.00	1,642.00	0.00	(1,642.00)	0.00
Subtotal: Travel	0.00	4,163.24	0.00	4,163.24	0.00	(4,163.24)	0.00
711200 Research Supplies	20,000.00	564.96	0.00	564.96	0.00	19,435.04	0.00
713010 Printing & Copying-Publications	0.00	2,610.73	0.00	2,610.73	0.00	(2,610.73)	0.00
714030 Postage-Express Mail	0.00	276.23	0.00	276.23	0.00	(276.23)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
717200 Other Professional Services-General	0.00	2,861.00	0.00	2,861.00	0.00	(2,861.00)	0.00
Subtotal: Non-Travel Support	20,000.00	6,903.92	0.00	6,903.92	0.00	13,096.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,067.16	0.00	11,067.16	0.00	8,932.84	0.00
**Total Direct Cost Expenditures	20,000.00	11,901.76	0.00	11,901.76	0.00	8,098.24	0.00
***Total Expenditures	20,000.00	11,901.76	0.00	11,901.76	0.00	8,098.24	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
***Total Revenue	0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
*Total: 61 - Salaries and Wages	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
**Total Direct Cost Expenditures	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
***Total Expenditures	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)
***Total Revenue	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
*Total: 61 - Salaries and Wages	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
**Total Direct Cost Expenditures	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
***Total Expenditures	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)
***Total Revenue	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	10.206	Term Date:	IDC Rate Code:
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/15 - 9/30/20	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61CBHO Part Time - Overtime	0.00	91.88	0.00	91.88	0.00	(91.88)	0.00
61CPHX Part Time Hourly	0.00	5,883.75	0.00	5,883.75	0.00	(5,883.75)	0.00
61DBHO Full Time Temp - Overtime	0.00	13.50	0.00	13.50	0.00	(13.50)	0.00
61DTHX Full Time Temp - Hourly	0.00	3,678.00	0.00	3,678.00	0.00	(3,678.00)	0.00
*Total: 61 - Salaries and Wages	0.00	12,367.13	0.00	12,367.13	0.00	(12,367.13)	0.00
710400 Student or Non-Emp Travel	0.00	1,781.55	0.00	1,781.55	0.00	(1,781.55)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	892.00	0.00	892.00	0.00	(892.00)	0.00
Subtotal: Travel	0.00	2,673.55	0.00	2,673.55	0.00	(2,673.55)	0.00
711200 Research Supplies	30,000.00	5,554.05	0.00	5,554.05	0.00	24,445.95	0.00
714030 Postage-Express Mail	0.00	702.21	0.00	702.21	0.00	(702.21)	0.00
716000 Maintenance & Repairs-General	0.00	104.00	0.00	104.00	0.00	(104.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	7,037.51	0.00	7,037.51	0.00	(7,037.51)	0.00
719100 Membership Dues & Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	30,000.00	14,012.77	0.00	14,012.77	0.00	15,987.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	16,686.32	0.00	16,686.32	0.00	13,313.68	0.00
**Total Direct Cost Expenditures	30,000.00	29,053.45	0.00	29,053.45	0.00	946.55	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
**Total Indirect Cost Expenditures	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
***Total Expenditures	30,000.00	29,079.45	0.00	29,079.45	0.00	920.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)
***Total Revenue	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
**Total Direct Cost Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
***Total Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total Revenue	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
*Total: 61 - Salaries and Wages	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
**Total Direct Cost Expenditures	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
***Total Expenditures	0.00	4,947.68	0.00	4,947.68	0.00	(4,947.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
***Total Revenue	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MG19 - Connectivity of Wildlife Pop 2018

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
710200 Foreign Travel	0.00	332.67	0.00	332.67	0.00	(332.67)	0.00
710300 Conference Registration Fees	0.00	807.00	0.00	807.00	0.00	(807.00)	0.00
710400 Student or Non-Emp Travel	0.00	130.59	0.00	130.59	0.00	(130.59)	0.00
Subtotal: Travel	0.00	1,270.26	0.00	1,270.26	0.00	(1,270.26)	0.00
711190 Publications cost	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
711200 Research Supplies	30,000.00	4,853.97	0.00	4,853.97	0.00	25,146.03	0.00
714030 Postage-Express Mail	0.00	1,409.96	0.00	1,409.96	0.00	(1,409.96)	0.00
717200 Other Professional Services-General	0.00	5,272.25	0.00	5,272.25	0.00	(5,272.25)	0.00
Subtotal: Non-Travel Support	30,000.00	13,786.18	0.00	13,786.18	0.00	16,213.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	15,056.44	0.00	15,056.44	0.00	14,943.56	0.00
**Total Direct Cost Expenditures	30,000.00	29,996.46	0.00	29,996.46	0.00	3.54	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	80.58	0.00	80.58	0.00	(80.58)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	90.58	0.00	90.58	0.00	(90.58)	0.00
**Total Indirect Cost Expenditures	0.00	90.58	0.00	90.58	0.00	(90.58)	0.00
***Total Expenditures	30,000.00	30,087.04	0.00	30,087.04	0.00	(87.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	30,087.04	0.00	(30,087.04)	(30,087.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MH19 - Connectivity of Wildlife Pop 2019

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
*Total: 61 - Salaries and Wages	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
**Total Direct Cost Expenditures	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
***Total Expenditures	0.00	382.34	0.00	382.34	0.00	(382.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)
***Total Revenue	0.00	0.00	0.00	382.34	0.00	(382.34)	(382.34)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MH19 - Connectivity of Wildlife Pop 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/20				

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	790.40	0.00	790.40	0.00	(790.40)	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	6,940.50	0.00	6,940.50	0.00	(6,940.50)	0.00
*Total: 61 - Salaries and Wages	0.00	7,730.90	0.00	7,730.90	0.00	(7,730.90)	0.00
65YB10 Base Benefit Distr (fica)	0.00	(26.77)	0.00	(26.77)	0.00	26.77	0.00
65YT10 FT Temp Benefit Distr	0.00	469.23	0.00	469.23	0.00	(469.23)	0.00
*Total: 65 - Fringe Benefits	0.00	442.46	0.00	442.46	0.00	(442.46)	0.00
710D00 Domestic Travel NH	0.00	224.74	0.00	224.74	0.00	(224.74)	0.00
710N00 Nonemployee/Student Travel	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Travel	0.00	1,104.74	0.00	1,104.74	0.00	(1,104.74)	0.00
711200 Research Supplies	25,000.00	11,156.39	0.00	11,156.39	0.00	13,843.61	0.00
714010 Postage-Off Campus Mail Services	0.00	14.98	0.00	14.98	0.00	(14.98)	0.00
714030 Postage-Express Mail	0.00	303.03	0.00	303.03	0.00	(303.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	3,812.50	0.00	3,812.50	0.00	(3,812.50)	0.00
Subtotal: Non-Travel Support	25,000.00	15,786.90	0.00	15,786.90	0.00	9,213.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	16,891.64	0.00	16,891.64	0.00	8,108.36	0.00
**Total Direct Cost Expenditures	25,000.00	25,065.00	0.00	25,065.00	0.00	(65.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	372.32	0.00	372.32	0.00	(372.32)	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	432.32	0.00	432.32	0.00	(432.32)	0.00
**Total Indirect Cost Expenditures	0.00	432.32	0.00	432.32	0.00	(432.32)	0.00
***Total Expenditures	25,000.00	25,497.32	0.00	25,497.32	0.00	(497.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,497.32	0.00	(25,497.32)	(25,497.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,497.32	0.00	(25,497.32)	(25,497.32)
***Total Revenue	0.00	0.00	0.00	25,497.32	0.00	(25,497.32)	(25,497.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11M119 - Connectivity of Wildlife Pop 2020

Status: Closing - Manual Process
 FMGR: Kovach, Adrienne I
 Type: Appropriations

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
*Total: 61 - Salaries and Wages	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
**Total Direct Cost Expenditures	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
***Total Expenditures	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)
***Total Revenue	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11M119 - Connectivity of Wildlife Pop 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	24,243.64	0.00	24,243.64	0.00	(24,243.64)	0.00
*Total: 61 - Salaries and Wages	0.00	24,243.64	0.00	24,243.64	0.00	(24,243.64)	0.00
**Total Direct Cost Expenditures	0.00	24,243.64	0.00	24,243.64	0.00	(24,243.64)	0.00
***Total Expenditures	0.00	24,243.64	0.00	24,243.64	0.00	(24,243.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,243.64	0.00	(24,243.64)	(24,243.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,243.64	0.00	(24,243.64)	(24,243.64)
***Total Revenue	0.00	0.00	0.00	24,243.64	0.00	(24,243.64)	(24,243.64)

Grant: 11MS81 - Connectivity of Wildlife Population
 Fund: 11MI19 - Connectivity of Wildlife Pop 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/15 - 9/30/20	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	642.50	0.00	642.50	0.00	(642.50)	0.00
61SNWS College Work Study	0.00	207.50	0.00	207.50	0.00	(207.50)	0.00
*Total: 61 - Salaries and Wages	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	10,230.56	0.00	10,230.56	0.00	(10,230.56)	0.00
714030 Postage-Express Mail	0.00	239.93	0.00	239.93	0.00	(239.93)	0.00
717200 Other Professional Services-General	0.00	7,941.25	0.00	7,941.25	0.00	(7,941.25)	0.00
719125 Licenses/Professional Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support	0.00	18,741.74	0.00	18,741.74	0.00	(18,741.74)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,741.74	0.00	18,741.74	0.00	(18,741.74)	0.00
**Total Direct Cost Expenditures	0.00	19,591.74	0.00	19,591.74	0.00	(19,591.74)	0.00
***Total Expenditures	0.00	19,591.74	0.00	19,591.74	0.00	(19,591.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,591.74	0.00	(19,591.74)	(19,591.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,591.74	0.00	(19,591.74)	(19,591.74)
***Total Revenue	0.00	0.00	0.00	19,591.74	0.00	(19,591.74)	(19,591.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
**Total Direct Cost Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total Expenditures	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total Revenue	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Closing - Manual Process
 FMGR: Lee, Thomas D
 Type: Appropriations

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
*Total: 61 - Salaries and Wages	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
**Total Direct Cost Expenditures	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
***Total Expenditures	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
***Total Revenue	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,048.13	0.00	1,048.13	0.00	(1,048.13)	0.00
61SNSH Student Labor	0.00	7,061.37	0.00	7,061.37	0.00	(7,061.37)	0.00
*Total: 61 - Salaries and Wages	0.00	8,109.50	0.00	8,109.50	0.00	(8,109.50)	0.00
711200 Research Supplies	15,000.00	1,374.82	0.00	1,374.82	0.00	13,625.18	0.00
714030 Postage-Express Mail	0.00	41.35	0.00	41.35	0.00	(41.35)	0.00
717200 Other Professional Services-General	0.00	2,358.00	0.00	2,358.00	0.00	(2,358.00)	0.00
Subtotal: Non-Travel Support	15,000.00	3,774.17	0.00	3,774.17	0.00	11,225.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	3,774.17	0.00	3,774.17	0.00	11,225.83	0.00
**Total Direct Cost Expenditures	15,000.00	11,883.67	0.00	11,883.67	0.00	3,116.33	0.00
***Total Expenditures	15,000.00	11,883.67	0.00	11,883.67	0.00	3,116.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)
***Total Revenue	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name: Lee, Thomas D
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 07/11/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
**Total Direct Cost Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
***Total Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
***Total Revenue	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/15 - 9/30/19	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	11,802.64	0.00	11,802.64	0.00	(11,802.64)	0.00
61SNSH Student Labor	0.00	6,061.50	0.00	6,061.50	0.00	(6,061.50)	0.00
61SNWS College Work Study	0.00	20.25	0.00	20.25	0.00	(20.25)	0.00
*Total: 61 - Salaries and Wages	0.00	17,887.89	0.00	17,887.89	0.00	(17,887.89)	0.00
710000 In-State Travel	0.00	105.18	0.00	105.18	0.00	(105.18)	0.00
Subtotal: Travel	0.00	105.18	0.00	105.18	0.00	(105.18)	0.00
711190 Publications cost	0.00	467.79	0.00	467.79	0.00	(467.79)	0.00
711200 Research Supplies	25,000.00	4,456.36	0.00	4,456.36	0.00	20,543.64	0.00
Subtotal: Non-Travel Support	25,000.00	4,924.15	0.00	4,924.15	0.00	20,075.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	5,029.33	0.00	5,029.33	0.00	19,970.67	0.00
**Total Direct Cost Expenditures	25,000.00	22,917.22	0.00	22,917.22	0.00	2,082.78	0.00
***Total Expenditures	25,000.00	22,917.22	0.00	22,917.22	0.00	2,082.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)
***Total Revenue	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11MG20 - Impact of Invasive Shrubs 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/12/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/19				

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,331.50	0.00	6,331.50	0.00	(6,331.50)	0.00
61SNSH Student Labor	0.00	7,369.51	0.00	7,369.51	0.00	(7,369.51)	0.00
61SNWS College Work Study	0.00	344.27	0.00	344.27	0.00	(344.27)	0.00
*Total: 61 - Salaries and Wages	0.00	14,045.28	0.00	14,045.28	0.00	(14,045.28)	0.00
711200 Research Supplies	25,000.00	457.36	0.00	457.36	0.00	24,542.64	0.00
Subtotal: Non-Travel Support	25,000.00	457.36	0.00	457.36	0.00	24,542.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	457.36	0.00	457.36	0.00	24,542.64	0.00
**Total Direct Cost Expenditures	25,000.00	14,502.64	0.00	14,502.64	0.00	10,497.36	0.00
***Total Expenditures	25,000.00	14,502.64	0.00	14,502.64	0.00	10,497.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,502.64	0.00	(14,502.64)	(14,502.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,502.64	0.00	(14,502.64)	(14,502.64)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	14,502.64	0.00	(14,502.64)	(14,502.64)

Grant: 11MS82 - Impact of Invasive Shrubs
 Fund: 11MH20 - Impact of Invasive Shrubs 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/15 - 9/30/19	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
61CPHX Part Time Hourly	0.00	16,931.50	0.00	16,931.50	0.00	(16,931.50)	0.00
61SNSH Student Labor	0.00	2,020.64	0.00	2,020.64	0.00	(2,020.64)	0.00
61SNWS College Work Study	0.00	528.50	0.00	528.50	0.00	(528.50)	0.00
*Total: 61 - Salaries and Wages	0.00	19,487.64	0.00	19,487.64	0.00	(19,487.64)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.59	0.00	0.59	0.00	(0.59)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,281.13	0.00	1,281.13	0.00	(1,281.13)	0.00
*Total: 65 - Fringe Benefits	0.00	1,281.72	0.00	1,281.72	0.00	(1,281.72)	0.00
711200 Research Supplies	25,000.00	348.02	0.00	348.02	0.00	24,651.98	0.00
Subtotal: Non-Travel Support	25,000.00	348.02	0.00	348.02	0.00	24,651.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	348.02	0.00	348.02	0.00	24,651.98	0.00
**Total Direct Cost Expenditures	25,000.00	21,117.38	0.00	21,117.38	0.00	3,882.62	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
***Total Expenditures	25,000.00	24,897.38	0.00	24,897.38	0.00	102.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,897.38	0.00	(24,897.38)	(24,897.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,897.38	0.00	(24,897.38)	(24,897.38)
***Total Revenue	0.00	0.00	0.00	24,897.38	0.00	(24,897.38)	(24,897.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
*Total: 61 - Salaries and Wages	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
**Total Direct Cost Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total Expenditures	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total Revenue	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
*Total: 61 - Salaries and Wages	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
**Total Direct Cost Expenditures	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
***Total Expenditures	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
***Total Revenue	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	76.20	0.00	76.20	0.00	(76.20)	0.00
Subtotal: Travel	0.00	76.20	0.00	76.20	0.00	(76.20)	0.00
711200 Research Supplies	20,000.00	9,543.16	0.00	9,543.16	0.00	10,456.84	0.00
714030 Postage-Express Mail	0.00	239.65	0.00	239.65	0.00	(239.65)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,332.70	0.00	1,332.70	0.00	(1,332.70)	0.00
716100 Rentals & Leases-General	0.00	137.12	0.00	137.12	0.00	(137.12)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,239.86	0.00	1,239.86	0.00	(1,239.86)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	20,000.00	12,591.49	0.00	12,591.49	0.00	7,408.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	12,667.69	0.00	12,667.69	0.00	7,332.31	0.00
**Total Direct Cost Expenditures	20,000.00	12,667.69	0.00	12,667.69	0.00	7,332.31	0.00
***Total Expenditures	20,000.00	12,667.69	0.00	12,667.69	0.00	7,332.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)
***Total Revenue	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
*Total: 61 - Salaries and Wages	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
**Total Direct Cost Expenditures	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
***Total Expenditures	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)
***Total Revenue	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	147.67	0.00	147.67	0.00	(147.67)	0.00
Subtotal: Travel	0.00	147.67	0.00	147.67	0.00	(147.67)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	332.75	0.00	332.75	0.00	(332.75)	0.00
711200 Research Supplies	30,000.00	12,248.30	0.00	12,248.30	0.00	17,751.70	0.00
716000 Maintenance & Repairs-General	0.00	4,802.00	0.00	4,802.00	0.00	(4,802.00)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	484.99	0.00	484.99	0.00	(484.99)	0.00
718008 Telecom-Internet Services	0.00	500.40	0.00	500.40	0.00	(500.40)	0.00
Subtotal: Non-Travel Support	30,000.00	18,458.44	0.00	18,458.44	0.00	11,541.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	18,606.11	0.00	18,606.11	0.00	11,393.89	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	47.15	0.00	47.15	0.00	(47.15)	0.00
*Total: 78 - Utilities	0.00	47.15	0.00	47.15	0.00	(47.15)	0.00
**Total Direct Cost Expenditures	30,000.00	18,653.26	0.00	18,653.26	0.00	11,346.74	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
**Total Indirect Cost Expenditures	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
***Total Expenditures	30,000.00	18,831.20	0.00	18,831.20	0.00	11,168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)
***Total Revenue	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
**Total Direct Cost Expenditures	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
***Total Expenditures	0.00	2,867.46	0.00	2,867.46	0.00	(2,867.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)
***Total Revenue	0.00	0.00	0.00	2,867.46	0.00	(2,867.46)	(2,867.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
*Total: 61 - Salaries and Wages	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
**Total Direct Cost Expenditures	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
***Total Expenditures	0.00	14,030.79	0.00	14,030.79	0.00	(14,030.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)
***Total Revenue	0.00	0.00	0.00	14,030.79	0.00	(14,030.79)	(14,030.79)

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MG21 - Decadal trends in forest biogeo2018

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	191.84	0.00	191.84	0.00	(191.84)	0.00
710300 Conference Registration Fees	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
710400 Student or Non-Emp Travel	0.00	188.80	0.00	188.80	0.00	(188.80)	0.00
710D00 Domestic Travel NH	0.00	59.96	0.00	59.96	0.00	(59.96)	0.00
Subtotal: Travel	0.00	1,259.60	0.00	1,259.60	0.00	(1,259.60)	0.00
711190 Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200 Research Supplies	30,000.00	16,425.65	0.00	16,425.65	0.00	13,574.35	0.00
714030 Postage-Express Mail	0.00	319.43	0.00	319.43	0.00	(319.43)	0.00
716000 Maintenance & Repairs-General	0.00	7,527.69	0.00	7,527.69	0.00	(7,527.69)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	45.92	0.00	45.92	0.00	(45.92)	0.00
718008 Telecom-Internet Services	0.00	1,000.91	0.00	1,000.91	0.00	(1,000.91)	0.00
719125 Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	30,000.00	27,099.60	0.00	27,099.60	0.00	2,900.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	28,359.20	0.00	28,359.20	0.00	1,640.80	0.00
**Total Direct Cost Expenditures	30,000.00	28,359.20	0.00	28,359.20	0.00	1,640.80	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	1,683.67	0.00	1,683.67	0.00	(1,683.67)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,683.67	0.00	1,683.67	0.00	(1,683.67)	0.00
**Total Indirect Cost Expenditures	0.00	1,683.67	0.00	1,683.67	0.00	(1,683.67)	0.00
***Total Expenditures	30,000.00	30,042.87	0.00	30,042.87	0.00	(42.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,042.87	0.00	(30,042.87)	(30,042.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,042.87	0.00	(30,042.87)	(30,042.87)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	30,042.87	0.00	(30,042.87)	(30,042.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MH21 - Decadal trends in forest biogeo2019

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	22,707.72	0.00	22,707.72	0.00	(22,707.72)	0.00
*Total: 61 - Salaries and Wages	0.00	22,707.72	0.00	22,707.72	0.00	(22,707.72)	0.00
**Total Direct Cost Expenditures	0.00	22,707.72	0.00	22,707.72	0.00	(22,707.72)	0.00
***Total Expenditures	0.00	22,707.72	0.00	22,707.72	0.00	(22,707.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,707.72	0.00	(22,707.72)	(22,707.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,707.72	0.00	(22,707.72)	(22,707.72)
***Total Revenue	0.00	0.00	0.00	22,707.72	0.00	(22,707.72)	(22,707.72)

Grant: 11MS83 - Decadal trends in forest biogeochem
 Fund: 11MH21 - Decadal trends in forest biogeo2019

Status: Closing - Manual Process
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	3,514.01	0.00	3,514.01	0.00	(3,514.01)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	552.40	0.00	552.40	0.00	(552.40)	0.00
Subtotal: Travel	0.00	4,631.41	0.00	4,631.41	0.00	(4,631.41)	0.00
711200 Research Supplies	25,000.00	2,897.03	0.00	2,897.03	0.00	22,102.97	0.00
713010 Printing & Copying-Publications	0.00	562.50	0.00	562.50	0.00	(562.50)	0.00
714030 Postage-Express Mail	0.00	443.95	0.00	443.95	0.00	(443.95)	0.00
716100 Rentals & Leases-General	0.00	416.67	0.00	416.67	0.00	(416.67)	0.00
717200 Other Professional Services-General	0.00	14,903.27	0.00	14,903.27	0.00	(14,903.27)	0.00
718008 Telecom-Internet Services	0.00	250.22	0.00	250.22	0.00	(250.22)	0.00
Subtotal: Non-Travel Support	25,000.00	19,473.64	0.00	19,473.64	0.00	5,526.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	24,105.05	0.00	24,105.05	0.00	894.95	0.00
780110 Electricity-PSNH	0.00	15.30	0.00	15.30	0.00	(15.30)	0.00
*Total: 78 - Utilities	0.00	15.30	0.00	15.30	0.00	(15.30)	0.00
**Total Direct Cost Expenditures	25,000.00	24,120.35	0.00	24,120.35	0.00	879.65	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	821.54	0.00	821.54	0.00	(821.54)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	891.54	0.00	891.54	0.00	(891.54)	0.00
**Total Indirect Cost Expenditures	0.00	891.54	0.00	891.54	0.00	(891.54)	0.00
***Total Expenditures	25,000.00	25,011.89	0.00	25,011.89	0.00	(11.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,011.89	0.00	(25,011.89)	(25,011.89)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,011.89	0.00	(25,011.89)	(25,011.89)
***Total Revenue	0.00	0.00	0.00	25,011.89	0.00	(25,011.89)	(25,011.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
*Total: 61 - Salaries and Wages	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
**Total Direct Cost Expenditures	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
***Total Expenditures	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,281.60	0.00	(1,281.60)	(1,281.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,281.60	0.00	(1,281.60)	(1,281.60)
***Total Revenue	0.00	0.00	0.00	1,281.60	0.00	(1,281.60)	(1,281.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
*Total: 61 - Salaries and Wages	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
**Total Direct Cost Expenditures	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
***Total Expenditures	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
***Total Revenue	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
61SNSH Student Labor	0.00	7,637.78	0.00	7,637.78	0.00	(7,637.78)	0.00
61SNWS College Work Study	0.00	173.25	0.00	173.25	0.00	(173.25)	0.00
*Total: 61 - Salaries and Wages	0.00	8,531.03	0.00	8,531.03	0.00	(8,531.03)	0.00
710400 Student or Non-Emp Travel	0.00	1,509.23	0.00	1,509.23	0.00	(1,509.23)	0.00
Subtotal: Travel	0.00	1,509.23	0.00	1,509.23	0.00	(1,509.23)	0.00
711200 Research Supplies	15,000.00	5,005.03	0.00	5,005.03	0.00	9,994.97	0.00
714010 Postage-Off Campus Mail Services	0.00	164.46	0.00	164.46	0.00	(164.46)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	119.52	0.00	119.52	0.00	(119.52)	0.00
716125 Rentals-Vehicles incl Marine	0.00	20.01	0.00	20.01	0.00	(20.01)	0.00
717200 Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support	15,000.00	5,339.02	0.00	5,339.02	0.00	9,660.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	6,848.25	0.00	6,848.25	0.00	8,151.75	0.00
**Total Direct Cost Expenditures	15,000.00	15,379.28	0.00	15,379.28	0.00	(379.28)	0.00
***Total Expenditures	15,000.00	15,379.28	0.00	15,379.28	0.00	(379.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,379.28	0.00	(15,379.28)	(15,379.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,379.28	0.00	(15,379.28)	(15,379.28)
***Total Revenue	0.00	0.00	0.00	15,379.28	0.00	(15,379.28)	(15,379.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
*Total: 61 - Salaries and Wages	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
**Total Direct Cost Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
***Total Expenditures	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
***Total Revenue	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
*Total: 61 - Salaries and Wages	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
**Total Direct Cost Expenditures	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
***Total Expenditures	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,881.22	0.00	(18,881.22)	(18,881.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,881.22	0.00	(18,881.22)	(18,881.22)
***Total Revenue	0.00	0.00	0.00	18,881.22	0.00	(18,881.22)	(18,881.22)

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61SNSH Student Labor	0.00	10,300.64	0.00	10,300.64	0.00	(10,300.64)	0.00
*Total: 61 - Salaries and Wages	0.00	16,180.67	0.00	16,180.67	0.00	(16,180.67)	0.00
710420 Student or Non-Emp Travel-Housing	0.00	583.67	0.00	583.67	0.00	(583.67)	0.00
Subtotal: Travel	0.00	583.67	0.00	583.67	0.00	(583.67)	0.00
711200 Research Supplies	25,000.00	3,532.34	0.00	3,532.34	0.00	21,467.66	0.00
713000 Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714010 Postage-Off Campus Mail Services	0.00	52.66	0.00	52.66	0.00	(52.66)	0.00
714030 Postage-Express Mail	0.00	15.66	0.00	15.66	0.00	(15.66)	0.00
717200 Other Professional Services-General	0.00	4,590.00	0.00	4,590.00	0.00	(4,590.00)	0.00
Subtotal: Non-Travel Support	25,000.00	8,235.66	0.00	8,235.66	0.00	16,764.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	8,819.33	0.00	8,819.33	0.00	16,180.67	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MG22 - Small Mammals as Indicators 2018

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,240.00	0.00	3,240.00	0.00	(3,240.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,240.00	0.00	3,240.00	0.00	(3,240.00)	0.00
**Total Direct Cost Expenditures	0.00	3,240.00	0.00	3,240.00	0.00	(3,240.00)	0.00
***Total Expenditures	0.00	3,240.00	0.00	3,240.00	0.00	(3,240.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total Revenue	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MG22 - Small Mammals as Indicators 2018

Status: Closing - Manual Process
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 04/02/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,246.12	0.00	16,246.12	0.00	(16,246.12)	0.00
*Total: 61 - Salaries and Wages	0.00	16,246.12	0.00	16,246.12	0.00	(16,246.12)	0.00
**Total Direct Cost Expenditures	0.00	16,246.12	0.00	16,246.12	0.00	(16,246.12)	0.00
***Total Expenditures	0.00	16,246.12	0.00	16,246.12	0.00	(16,246.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,246.12	0.00	(16,246.12)	(16,246.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,246.12	0.00	(16,246.12)	(16,246.12)
***Total Revenue	0.00	0.00	0.00	16,246.12	0.00	(16,246.12)	(16,246.12)

Grant: 11MS85 - Small Mammals as Indicators
 Fund: 11MG22 - Small Mammals as Indicators 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/15 - 9/30/18				

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	540.00	0.00	540.00	0.00	(540.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	4,380.00	0.00	4,380.00	0.00	(4,380.00)	0.00
61SNSH Student Labor	0.00	63.25	0.00	63.25	0.00	(63.25)	0.00
*Total: 61 - Salaries and Wages	0.00	4,983.25	0.00	4,983.25	0.00	(4,983.25)	0.00
711190 Publications cost	0.00	242.40	0.00	242.40	0.00	(242.40)	0.00
711200 Research Supplies	25,000.00	13,419.67	0.00	13,419.67	0.00	11,580.33	0.00
714010 Postage-Off Campus Mail Services	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	301.85	0.00	301.85	0.00	(301.85)	0.00
Subtotal: Non-Travel Support	25,000.00	14,020.62	0.00	14,020.62	0.00	10,979.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	14,020.62	0.00	14,020.62	0.00	10,979.38	0.00
**Total Direct Cost Expenditures	25,000.00	19,003.87	0.00	19,003.87	0.00	5,996.13	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	167.93	0.00	167.93	0.00	(167.93)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	310.43	0.00	310.43	0.00	(310.43)	0.00
**Total Indirect Cost Expenditures	0.00	310.43	0.00	310.43	0.00	(310.43)	0.00
***Total Expenditures	25,000.00	19,314.30	0.00	19,314.30	0.00	5,685.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,314.30	0.00	(19,314.30)	(19,314.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,314.30	0.00	(19,314.30)	(19,314.30)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,314.30	0.00	(19,314.30)	(19,314.30)

Grant: 11MS86 - Isolation by Synurbization
 Fund: 11MF23 - Isolation by Synurbization 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	14.51	0.00	14.51	0.00	(14.51)	0.00
61CPHX Part Time Hourly	0.00	4,046.25	0.00	4,046.25	0.00	(4,046.25)	0.00
61SNHO Student Labor - Overtime	0.00	247.44	0.00	247.44	0.00	(247.44)	0.00
61SNSH Student Labor	0.00	2,283.50	0.00	2,283.50	0.00	(2,283.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,591.70	0.00	6,591.70	0.00	(6,591.70)	0.00
710400 Student or Non-Emp Travel	0.00	266.43	0.00	266.43	0.00	(266.43)	0.00
Subtotal: Travel	0.00	266.43	0.00	266.43	0.00	(266.43)	0.00
711200 Research Supplies	25,000.00	6,770.66	0.00	6,770.66	0.00	18,229.34	0.00
714030 Postage-Express Mail	0.00	197.48	0.00	197.48	0.00	(197.48)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	1,390.20	0.00	1,390.20	0.00	(1,390.20)	0.00
Subtotal: Non-Travel Support	25,000.00	8,858.34	0.00	8,858.34	0.00	16,141.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	9,124.77	0.00	9,124.77	0.00	15,875.23	0.00
**Total Direct Cost Expenditures	25,000.00	15,716.47	0.00	15,716.47	0.00	9,283.53	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
**Total Indirect Cost Expenditures	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
***Total Expenditures	25,000.00	15,736.47	0.00	15,736.47	0.00	9,263.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)
***Total Revenue	0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)

Grant: 11MS86 - Isolation by Synurbization
 Fund: 11MG23 - Isolation by Synurbization 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	1,762.50	0.00	1,762.50	0.00	(1,762.50)	0.00
*Total: 61 - Salaries and Wages	0.00	1,762.50	0.00	1,762.50	0.00	(1,762.50)	0.00
710300 Conference Registration Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
710400 Student or Non-Emp Travel	0.00	130.54	0.00	130.54	0.00	(130.54)	0.00
710D50 Domestic Travel Non-NH	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710N00 Nonemployee/Student Travel	0.00	158.57	0.00	158.57	0.00	(158.57)	0.00
Subtotal: Travel	0.00	950.71	0.00	950.71	0.00	(950.71)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711200 Research Supplies	25,000.00	1,249.44	0.00	1,249.44	0.00	23,750.56	0.00
714030 Postage-Express Mail	0.00	407.87	0.00	407.87	0.00	(407.87)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	1,890.25	0.00	1,890.25	0.00	(1,890.25)	0.00
Subtotal: Non-Travel Support	25,000.00	4,547.56	0.00	4,547.56	0.00	20,452.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	5,498.27	0.00	5,498.27	0.00	19,501.73	0.00
**Total Direct Cost Expenditures	25,000.00	7,260.77	0.00	7,260.77	0.00	17,739.23	0.00
76O110 Int All-Supplies-General (Chg)	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,610.00	0.00	3,610.00	0.00	(3,610.00)	0.00
**Total Indirect Cost Expenditures	0.00	3,610.00	0.00	3,610.00	0.00	(3,610.00)	0.00
***Total Expenditures	25,000.00	10,870.77	0.00	10,870.77	0.00	14,129.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,870.77	0.00	(10,870.77)	(10,870.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,870.77	0.00	(10,870.77)	(10,870.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,870.77	0.00	(10,870.77)	(10,870.77)

Grant: 11MS86 - Isolation by Synurbization
 Fund: 11MH23 - Isolation by Synurbization 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/03/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N00 Nonemployee/Student Travel	0.00	1,439.17	0.00	1,439.17	0.00	(1,439.17)	0.00
Subtotal: Travel	0.00	1,439.17	0.00	1,439.17	0.00	(1,439.17)	0.00
711190 Publications cost	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
711200 Research Supplies	25,000.00	167.16	0.00	167.16	0.00	24,832.84	0.00
713010 Printing & Copying-Publications	0.00	1,382.19	0.00	1,382.19	0.00	(1,382.19)	0.00
717200 Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support	25,000.00	1,768.35	0.00	1,768.35	0.00	23,231.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,207.52	0.00	3,207.52	0.00	21,792.48	0.00
**Total Direct Cost Expenditures	25,000.00	3,207.52	0.00	3,207.52	0.00	21,792.48	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	2,610.00	0.00	2,610.00	0.00	(2,610.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,610.00	0.00	2,610.00	0.00	(2,610.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,610.00	0.00	2,610.00	0.00	(2,610.00)	0.00
***Total Expenditures	25,000.00	5,817.52	0.00	5,817.52	0.00	19,182.48	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.52	0.00	(5,817.52)	(5,817.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,817.52	0.00	(5,817.52)	(5,817.52)
***Total Revenue	0.00	0.00	0.00	5,817.52	0.00	(5,817.52)	(5,817.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
*Total: 61 - Salaries and Wages	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
**Total Direct Cost Expenditures	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
***Total Expenditures	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)
***Total Revenue	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	4,608.00	0.00	4,608.00	0.00	(4,608.00)	0.00
61SNSH Student Labor	0.00	3,695.00	0.00	3,695.00	0.00	(3,695.00)	0.00
61SNWS College Work Study	0.00	2,743.39	0.00	2,743.39	0.00	(2,743.39)	0.00
*Total: 61 - Salaries and Wages	0.00	11,046.39	0.00	11,046.39	0.00	(11,046.39)	0.00
710100 Out-of-State Travel	0.00	370.53	0.00	370.53	0.00	(370.53)	0.00
710200 Foreign Travel	0.00	1,164.62	0.00	1,164.62	0.00	(1,164.62)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	1,630.15	0.00	1,630.15	0.00	(1,630.15)	0.00
711200 Research Supplies	25,000.00	9,055.93	0.00	9,055.93	0.00	15,944.07	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support	25,000.00	9,079.57	0.00	9,079.57	0.00	15,920.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,709.72	0.00	10,709.72	0.00	14,290.28	0.00
**Total Direct Cost Expenditures	25,000.00	21,756.11	0.00	21,756.11	0.00	3,243.89	0.00
76O111 Int All-Supplies-AudioVisual (Chg)	0.00	934.50	0.00	934.50	0.00	(934.50)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	334.58	0.00	334.58	0.00	(334.58)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,269.08	0.00	1,269.08	0.00	(1,269.08)	0.00
**Total Indirect Cost Expenditures	0.00	1,269.08	0.00	1,269.08	0.00	(1,269.08)	0.00
***Total Expenditures	25,000.00	23,025.19	0.00	23,025.19	0.00	1,974.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)
***Total Revenue	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
*Total: 61 - Salaries and Wages	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
**Total Direct Cost Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
***Total Expenditures	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total Revenue	0.00	0.00	0.00	2,867.55	0.00	(2,867.55)	(2,867.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
*Total: 61 - Salaries and Wages	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
**Total Direct Cost Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
***Total Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total Revenue	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
61CPHX Part Time Hourly	0.00	9,095.88	0.00	9,095.88	0.00	(9,095.88)	0.00
61SNSH Student Labor	0.00	822.50	0.00	822.50	0.00	(822.50)	0.00
61SNWS College Work Study	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
*Total: 61 - Salaries and Wages	0.00	10,518.63	0.00	10,518.63	0.00	(10,518.63)	0.00
710100 Out-of-State Travel	0.00	611.91	0.00	611.91	0.00	(611.91)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
Subtotal: Travel	0.00	691.91	0.00	691.91	0.00	(691.91)	0.00
711190 Publications cost	0.00	1,040.73	0.00	1,040.73	0.00	(1,040.73)	0.00
711200 Research Supplies	25,000.00	10,179.11	0.00	10,179.11	0.00	14,820.89	0.00
716100 Rentals & Leases-General	0.00	20.80	0.00	20.80	0.00	(20.80)	0.00
Subtotal: Non-Travel Support	25,000.00	11,240.64	0.00	11,240.64	0.00	13,759.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,932.55	0.00	11,932.55	0.00	13,067.45	0.00
**Total Direct Cost Expenditures	25,000.00	22,451.18	0.00	22,451.18	0.00	2,548.82	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	497.97	0.00	497.97	0.00	(497.97)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	497.97	0.00	497.97	0.00	(497.97)	0.00
**Total Indirect Cost Expenditures	0.00	497.97	0.00	497.97	0.00	(497.97)	0.00
***Total Expenditures	25,000.00	22,949.15	0.00	22,949.15	0.00	2,050.85	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,949.15	0.00	(22,949.15)	(22,949.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,949.15	0.00	(22,949.15)	(22,949.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	22,949.15	0.00	(22,949.15)	(22,949.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MH24 - Nitrogen & Carbon Assimilation 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
*Total: 61 - Salaries and Wages	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
**Total Direct Cost Expenditures	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
***Total Expenditures	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,762.55	0.00	(4,762.55)	(4,762.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,762.55	0.00	(4,762.55)	(4,762.55)
***Total Revenue	0.00	0.00	0.00	4,762.55	0.00	(4,762.55)	(4,762.55)

Grant: 11MS87 - Nitrogen & Carbon Assimilation
 Fund: 11MH24 - Nitrogen & Carbon Assimilation 2019

Status: Closing - Manual Process
 FMGR: Minocha, Subhash C
 Type: Appropriations

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBBIOL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	10,007.51	0.00	10,007.51	0.00	(10,007.51)	0.00
61SNSH Student Labor	0.00	3,345.00	0.00	3,345.00	0.00	(3,345.00)	0.00
61SNWS College Work Study	0.00	822.01	0.00	822.01	0.00	(822.01)	0.00
*Total: 61 - Salaries and Wages	0.00	15,174.52	0.00	15,174.52	0.00	(15,174.52)	0.00
65YB10 Base Benefit Distr (fica)	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	840.64	0.00	840.64	0.00	(840.64)	0.00
*Total: 65 - Fringe Benefits	0.00	924.64	0.00	924.64	0.00	(924.64)	0.00
710300 Conference Registration Fees	0.00	324.50	0.00	324.50	0.00	(324.50)	0.00
710D00 Domestic Travel NH	0.00	114.46	0.00	114.46	0.00	(114.46)	0.00
710D50 Domestic Travel Non-NH	0.00	553.64	0.00	553.64	0.00	(553.64)	0.00
710F00 Foreign Travel	0.00	1,171.28	0.00	1,171.28	0.00	(1,171.28)	0.00
Subtotal: Travel	0.00	2,163.88	0.00	2,163.88	0.00	(2,163.88)	0.00
711200 Research Supplies	25,000.00	7,370.54	0.00	7,370.54	0.00	17,629.46	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	7,370.54	0.00	7,370.54	0.00	17,629.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	9,534.42	0.00	9,534.42	0.00	15,465.58	0.00
**Total Direct Cost Expenditures	25,000.00	25,633.58	0.00	25,633.58	0.00	(633.58)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	154.44	0.00	154.44	0.00	(154.44)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	198.02	0.00	198.02	0.00	(198.02)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	352.46	0.00	352.46	0.00	(352.46)	0.00
**Total Indirect Cost Expenditures	0.00	352.46	0.00	352.46	0.00	(352.46)	0.00
***Total Expenditures	25,000.00	25,986.04	0.00	25,986.04	0.00	(986.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,986.04	0.00	(25,986.04)	(25,986.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,986.04	0.00	(25,986.04)	(25,986.04)
***Total Revenue	0.00	0.00	0.00	25,986.04	0.00	(25,986.04)	(25,986.04)

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MF25 - Invasive plant impacts NH 2017

Status: Closing - Manual Process Type: Appropriations
 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	6,396.06	0.00	6,396.06	0.00	18,603.94	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	226.72	0.00	226.72	0.00	(226.72)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	7,224.81	0.00	7,224.81	0.00	17,775.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,224.81	0.00	7,224.81	0.00	17,775.19	0.00
**Total Direct Cost Expenditures	25,000.00	7,224.81	0.00	7,224.81	0.00	17,775.19	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
**Total Indirect Cost Expenditures	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
***Total Expenditures	25,000.00	8,173.81	0.00	8,173.81	0.00	16,826.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)
***Total Revenue	0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,867.55	0.00	2,867.55	0.00	(2,867.55)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
**Total Direct Cost Expenditures	0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
***Total Expenditures	0.00	17,807.57	0.00	17,807.57	0.00	(17,807.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)
***Total Revenue	0.00	0.00	0.00	17,807.57	0.00	(17,807.57)	(17,807.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
*Total: 61 - Salaries and Wages	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
**Total Direct Cost Expenditures	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
***Total Expenditures	0.00	57.74	0.00	57.74	0.00	(57.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
***Total Revenue	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MG25 - Invasive plant impacts NH 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/05/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	3,596.25	0.00	3,596.25	0.00	(3,596.25)	0.00
61SNSH Student Labor	0.00	8,232.00	0.00	8,232.00	0.00	(8,232.00)	0.00
*Total: 61 - Salaries and Wages	0.00	11,828.25	0.00	11,828.25	0.00	(11,828.25)	0.00
710000 In-State Travel	0.00	190.90	0.00	190.90	0.00	(190.90)	0.00
710100 Out-of-State Travel	0.00	115.81	0.00	115.81	0.00	(115.81)	0.00
710300 Conference Registration Fees	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,453.05	0.00	1,453.05	0.00	(1,453.05)	0.00
710D00 Domestic Travel NH	0.00	377.14	0.00	377.14	0.00	(377.14)	0.00
710D20 Domestic Travel NH - Hotel/Lodging	0.00	4,702.67	0.00	4,702.67	0.00	(4,702.67)	0.00
710N00 Nonemployee/Student Travel	0.00	2,253.04	0.00	2,253.04	0.00	(2,253.04)	0.00
Subtotal: Travel	0.00	9,322.61	0.00	9,322.61	0.00	(9,322.61)	0.00
711200 Research Supplies	25,000.00	254.74	0.00	254.74	0.00	24,745.26	0.00
713030 Printing & Copying-Off Campus	0.00	559.30	0.00	559.30	0.00	(559.30)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	51.87	0.00	51.87	0.00	(51.87)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	38.15	0.00	38.15	0.00	(38.15)	0.00
Subtotal: Non-Travel Support	25,000.00	1,404.06	0.00	1,404.06	0.00	23,595.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	10,726.67	0.00	10,726.67	0.00	14,273.33	0.00
**Total Direct Cost Expenditures	25,000.00	22,554.92	0.00	22,554.92	0.00	2,445.08	0.00
***Total Expenditures	25,000.00	22,554.92	0.00	22,554.92	0.00	2,445.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,554.92	0.00	(22,554.92)	(22,554.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,554.92	0.00	(22,554.92)	(22,554.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	22,554.92	0.00	(22,554.92)	(22,554.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,492.50	0.00	4,492.50	0.00	(4,492.50)	0.00
613N30 Graduate Research Assistant	0.00	6,308.94	0.00	6,308.94	0.00	(6,308.94)	0.00
*Total: 61 - Salaries and Wages	0.00	10,801.44	0.00	10,801.44	0.00	(10,801.44)	0.00
**Total Direct Cost Expenditures	0.00	10,801.44	0.00	10,801.44	0.00	(10,801.44)	0.00
***Total Expenditures	0.00	10,801.44	0.00	10,801.44	0.00	(10,801.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,801.44	0.00	(10,801.44)	(10,801.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,801.44	0.00	(10,801.44)	(10,801.44)
***Total Revenue	0.00	0.00	0.00	10,801.44	0.00	(10,801.44)	(10,801.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.206
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 04/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	76,291.14	0.00	76,291.14	0.00	(76,291.14)	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	76,291.14	0.00	76,291.14	0.00	(76,291.14)	0.00
**Total Direct Cost Expenditures	0.00	76,291.14	0.00	76,291.14	0.00	(76,291.14)	0.00
***Total Expenditures	0.00	76,291.14	0.00	76,291.14	0.00	(76,291.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	76,291.14	0.00	(76,291.14)	(76,291.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	76,291.14	0.00	(76,291.14)	(76,291.14)
***Total Revenue	0.00	0.00	0.00	76,291.14	0.00	(76,291.14)	(76,291.14)

Grant: 11MS88 - Invasive plant impacts NH
 Fund: 11MH25 - Invasive plant impacts NH 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/16 - 9/30/19				

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	10,212.48	0.00	10,212.48	0.00	(10,212.48)	0.00
61SNSH Student Labor	0.00	7,725.00	0.00	7,725.00	0.00	(7,725.00)	0.00
*Total: 61 - Salaries and Wages	0.00	17,937.48	0.00	17,937.48	0.00	(17,937.48)	0.00
65YB10 Base Benefit Distr (fica)	0.00	725.87	0.00	725.87	0.00	(725.87)	0.00
*Total: 65 - Fringe Benefits	0.00	725.87	0.00	725.87	0.00	(725.87)	0.00
710D00 Domestic Travel NH	0.00	426.88	0.00	426.88	0.00	(426.88)	0.00
710D50 Domestic Travel Non-NH	0.00	342.08	0.00	342.08	0.00	(342.08)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	240.26	0.00	240.26	0.00	(240.26)	0.00
710N00 Nonemployee/Student Travel	0.00	681.11	0.00	681.11	0.00	(681.11)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	240.67	0.00	240.67	0.00	(240.67)	0.00
Subtotal: Travel	0.00	2,151.00	0.00	2,151.00	0.00	(2,151.00)	0.00
711200 Research Supplies	25,000.00	549.00	0.00	549.00	0.00	24,451.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200 Other Professional Services-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support	25,000.00	1,088.99	0.00	1,088.99	0.00	23,911.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	3,239.99	0.00	3,239.99	0.00	21,760.01	0.00
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	23,903.34	0.00	23,903.34	0.00	1,096.66	0.00
***Total Expenditures	25,000.00	23,903.34	0.00	23,903.34	0.00	1,096.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,903.34	0.00	(23,903.34)	(23,903.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,903.34	0.00	(23,903.34)	(23,903.34)
***Total Revenue	0.00	0.00	0.00	23,903.34	0.00	(23,903.34)	(23,903.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MG26 - Disease-associated bark comm 2018

Status: Closing - Manual Process
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
*Total: 61 - Salaries and Wages	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
**Total Direct Cost Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
***Total Expenditures	0.00	14,399.97	0.00	14,399.97	0.00	(14,399.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total Revenue	0.00	0.00	0.00	14,399.97	0.00	(14,399.97)	(14,399.97)

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MG26 - Disease-associated bark comm 2018

Status: Closing - Manual Process
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.202	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/20				

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	63.26	0.00	63.26	0.00	(63.26)	0.00
61SNSH Student Labor	0.00	3,411.04	0.00	3,411.04	0.00	(3,411.04)	0.00
*Total: 61 - Salaries and Wages	0.00	3,474.30	0.00	3,474.30	0.00	(3,474.30)	0.00
710100 Out-of-State Travel	0.00	542.18	0.00	542.18	0.00	(542.18)	0.00
710400 Student or Non-Emp Travel	0.00	6,606.11	0.00	6,606.11	0.00	(6,606.11)	0.00
Subtotal: Travel	0.00	7,148.29	0.00	7,148.29	0.00	(7,148.29)	0.00
711200 Research Supplies	20,000.00	9,123.50	0.00	9,123.50	0.00	10,876.50	0.00
713005 Printing & Copying-Campus	0.00	13.89	0.00	13.89	0.00	(13.89)	0.00
713030 Printing & Copying-Off Campus	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714030 Postage-Express Mail	0.00	105.72	0.00	105.72	0.00	(105.72)	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	20,000.00	9,337.01	0.00	9,337.01	0.00	10,662.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	16,485.30	0.00	16,485.30	0.00	3,514.70	0.00
**Total Direct Cost Expenditures	20,000.00	19,959.60	0.00	19,959.60	0.00	40.40	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Indirect Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	20,000.00	20,134.60	0.00	20,134.60	0.00	(134.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	20,134.60	0.00	(20,134.60)	(20,134.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Closing - Manual Process
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	6,941.52	0.00	(6,941.52)	(6,941.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,941.52	0.00	(6,941.52)	(6,941.52)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,728.44	0.00	(1,728.44)	(1,728.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,728.44	0.00	(1,728.44)	(1,728.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
***Total Expenditures	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)
***Total Revenue	0.00	0.00	0.00	8,669.96	0.00	(8,669.96)	(8,669.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Closing - Manual Process
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
*Total: 61 - Salaries and Wages	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
**Total Direct Cost Expenditures	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
***Total Expenditures	0.00	25,919.95	0.00	25,919.95	0.00	(25,919.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,919.95	0.00	(25,919.95)	(25,919.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,919.95	0.00	(25,919.95)	(25,919.95)
***Total Revenue	0.00	0.00	0.00	25,919.95	0.00	(25,919.95)	(25,919.95)

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MH26 - Disease-associated bark comm 2019

Status: Closing - Manual Process
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	5,824.00	0.00	5,824.00	0.00	(5,824.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,824.00	0.00	5,824.00	0.00	(5,824.00)	0.00
710D00 Domestic Travel NH	0.00	30.76	0.00	30.76	0.00	(30.76)	0.00
710D50 Domestic Travel Non-NH	0.00	388.02	0.00	388.02	0.00	(388.02)	0.00
Subtotal: Travel	0.00	418.78	0.00	418.78	0.00	(418.78)	0.00
711200 Research Supplies	25,000.00	15,584.13	0.00	15,584.13	0.00	9,415.87	0.00
714030 Postage-Express Mail	0.00	20.59	0.00	20.59	0.00	(20.59)	0.00
Subtotal: Non-Travel Support	25,000.00	15,604.72	0.00	15,604.72	0.00	9,395.28	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	16,023.50	0.00	16,023.50	0.00	8,976.50	0.00
**Total Direct Cost Expenditures	25,000.00	21,847.50	0.00	21,847.50	0.00	3,152.50	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	1,888.88	0.00	1,888.88	0.00	(1,888.88)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,958.88	0.00	1,958.88	0.00	(1,958.88)	0.00
**Total Indirect Cost Expenditures	0.00	1,958.88	0.00	1,958.88	0.00	(1,958.88)	0.00
***Total Expenditures	25,000.00	23,806.38	0.00	23,806.38	0.00	1,193.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,806.38	0.00	(23,806.38)	(23,806.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,806.38	0.00	(23,806.38)	(23,806.38)
***Total Revenue	0.00	0.00	0.00	23,806.38	0.00	(23,806.38)	(23,806.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Closing - Manual Process
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
*Total: 61 - Salaries and Wages	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
**Total Direct Cost Expenditures	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
***Total Expenditures	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)
***Total Revenue	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Closing - Manual Process
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,706.27	0.00	14,706.27	0.00	(14,706.27)	0.00
*Total: 61 - Salaries and Wages	0.00	14,706.27	0.00	14,706.27	0.00	(14,706.27)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
*Total: 65 - Fringe Benefits	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
**Total Direct Cost Expenditures	0.00	14,963.70	0.00	14,963.70	0.00	(14,963.70)	0.00
***Total Expenditures	0.00	14,963.70	0.00	14,963.70	0.00	(14,963.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,963.70	0.00	(14,963.70)	(14,963.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,963.70	0.00	(14,963.70)	(14,963.70)
***Total Revenue	0.00	0.00	0.00	14,963.70	0.00	(14,963.70)	(14,963.70)

Grant: 11MS90 - Disease-associated bark communities
 Fund: 11MI26 - Disease-associated bark comm 2020

Status: Closing - Manual Process
 FMGR: Garnas, Jeffrey R

Type: Appropriations

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,397.10	0.00	3,397.10	0.00	(3,397.10)	0.00
61CPHX Part Time Hourly	0.00	2,374.13	0.00	2,374.13	0.00	(2,374.13)	0.00
61SNSH Student Labor	0.00	1,847.63	0.00	1,847.63	0.00	(1,847.63)	0.00
*Total: 61 - Salaries and Wages	0.00	7,618.86	0.00	7,618.86	0.00	(7,618.86)	0.00
65YB10 Base Benefit Distr (fica)	0.00	293.51	0.00	293.51	0.00	(293.51)	0.00
*Total: 65 - Fringe Benefits	0.00	293.51	0.00	293.51	0.00	(293.51)	0.00
710430 Non-Emp Travel-Consult/Serv Prov	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
710D00 Domestic Travel NH	0.00	1,106.18	0.00	1,106.18	0.00	(1,106.18)	0.00
Subtotal: Travel	0.00	1,111.48	0.00	1,111.48	0.00	(1,111.48)	0.00
711200 Research Supplies	0.00	2,074.72	0.00	2,074.72	0.00	(2,074.72)	0.00
Subtotal: Non-Travel Support	0.00	2,074.72	0.00	2,074.72	0.00	(2,074.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,186.20	0.00	3,186.20	0.00	(3,186.20)	0.00
**Total Direct Cost Expenditures	0.00	11,098.57	0.00	11,098.57	0.00	(11,098.57)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	1,276.20	0.00	1,276.20	0.00	(1,276.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,276.20	0.00	1,276.20	0.00	(1,276.20)	0.00
**Total Indirect Cost Expenditures	0.00	1,276.20	0.00	1,276.20	0.00	(1,276.20)	0.00
***Total Expenditures	0.00	12,374.77	0.00	12,374.77	0.00	(12,374.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,374.77	0.00	(12,374.77)	(12,374.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,374.77	0.00	(12,374.77)	(12,374.77)
***Total Revenue	0.00	0.00	0.00	12,374.77	0.00	(12,374.77)	(12,374.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,646.80	0.00	7,646.80	0.00	(7,646.80)	0.00
613N30 Graduate Research Assistant	0.00	14,940.02	0.00	14,940.02	0.00	(14,940.02)	0.00
*Total: 61 - Salaries and Wages	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
**Total Direct Cost Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
***Total Expenditures	0.00	22,586.82	0.00	22,586.82	0.00	(22,586.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)
***Total Revenue	0.00	0.00	0.00	22,586.82	0.00	(22,586.82)	(22,586.82)

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.202	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/20				

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,811.35	0.00	2,811.35	0.00	(2,811.35)	0.00
61CPHX Part Time Hourly	0.00	396.00	0.00	396.00	0.00	(396.00)	0.00
61DTHX Full Time Temp - Hourly	0.00	1,680.00	0.00	1,680.00	0.00	(1,680.00)	0.00
61SNSH Student Labor	0.00	4,101.89	0.00	4,101.89	0.00	(4,101.89)	0.00
61SNWS College Work Study	0.00	2,775.14	0.00	2,775.14	0.00	(2,775.14)	0.00
*Total: 61 - Salaries and Wages	0.00	11,764.38	0.00	11,764.38	0.00	(11,764.38)	0.00
710400 Student or Non-Emp Travel	0.00	31.30	0.00	31.30	0.00	(31.30)	0.00
710D00 Domestic Travel NH	0.00	174.40	0.00	174.40	0.00	(174.40)	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	81.00	0.00	81.00	0.00	(81.00)	0.00
710D50 Domestic Travel Non-NH	0.00	846.83	0.00	846.83	0.00	(846.83)	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
710N00 Nonemployee/Student Travel	0.00	115.95	0.00	115.95	0.00	(115.95)	0.00
Subtotal: Travel	0.00	1,624.48	0.00	1,624.48	0.00	(1,624.48)	0.00
711200 Research Supplies	25,000.00	7,138.76	0.00	7,138.76	0.00	17,861.24	0.00
714030 Postage-Express Mail	0.00	115.89	0.00	115.89	0.00	(115.89)	0.00
716000 Maintenance & Repairs-General	0.00	1,401.42	0.00	1,401.42	0.00	(1,401.42)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	62.40	0.00	62.40	0.00	(62.40)	0.00
718008 Telecom-Internet Services	0.00	265.54	0.00	265.54	0.00	(265.54)	0.00
Subtotal: Non-Travel Support	25,000.00	9,484.01	0.00	9,484.01	0.00	15,515.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	11,108.49	0.00	11,108.49	0.00	13,891.51	0.00
780110 Electricity-PSNH	0.00	468.54	0.00	468.54	0.00	(468.54)	0.00
*Total: 78 - Utilities	0.00	468.54	0.00	468.54	0.00	(468.54)	0.00
**Total Direct Cost Expenditures	25,000.00	23,341.41	0.00	23,341.41	0.00	1,658.59	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	105.39	0.00	105.39	0.00	(105.39)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	105.39	0.00	105.39	0.00	(105.39)	0.00
**Total Indirect Cost Expenditures	0.00	105.39	0.00	105.39	0.00	(105.39)	0.00
***Total Expenditures	25,000.00	23,446.80	0.00	23,446.80	0.00	1,553.20	0.00

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MG27 - Ecohydrological Impacts Forest 2018

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	23,446.80	0.00	(23,446.80)	(23,446.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MH27 - Ecohydrological Impacts Forest 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,762.55	0.00	4,762.55	0.00	(4,762.55)	0.00
613N30 Graduate Research Assistant	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages	0.00	11,450.66	0.00	11,450.66	0.00	(11,450.66)	0.00
**Total Direct Cost Expenditures	0.00	11,450.66	0.00	11,450.66	0.00	(11,450.66)	0.00
***Total Expenditures	0.00	11,450.66	0.00	11,450.66	0.00	(11,450.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,450.66	0.00	(11,450.66)	(11,450.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,450.66	0.00	(11,450.66)	(11,450.66)
***Total Revenue	0.00	0.00	0.00	11,450.66	0.00	(11,450.66)	(11,450.66)

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MH27 - Ecohydrological Impacts Forest 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.202	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/17 - 9/30/20				

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61SNSH Student Labor	0.00	16,197.80	0.00	16,197.80	0.00	(16,197.80)	0.00
61SNWS College Work Study	0.00	966.90	0.00	966.90	0.00	(966.90)	0.00
*Total: 61 - Salaries and Wages	0.00	17,165.83	0.00	17,165.83	0.00	(17,165.83)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	674.18	0.00	674.18	0.00	(674.18)	0.00
710D50 Domestic Travel Non-NH	0.00	569.12	0.00	569.12	0.00	(569.12)	0.00
710F00 Foreign Travel	0.00	1,311.07	0.00	1,311.07	0.00	(1,311.07)	0.00
710N00 Nonemployee/Student Travel	0.00	84.83	0.00	84.83	0.00	(84.83)	0.00
Subtotal: Travel	0.00	2,639.20	0.00	2,639.20	0.00	(2,639.20)	0.00
711200 Research Supplies	25,000.00	4,905.03	0.00	4,905.03	0.00	20,094.97	0.00
713005 Printing & Copying-Campus	0.00	31.20	0.00	31.20	0.00	(31.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	82.65	0.00	82.65	0.00	(82.65)	0.00
716000 Maintenance & Repairs-General	0.00	40.95	0.00	40.95	0.00	(40.95)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
716100 Rentals & Leases-General	0.00	43.26	0.00	43.26	0.00	(43.26)	0.00
718008 Telecom-Internet Services	0.00	48.29	0.00	48.29	0.00	(48.29)	0.00
Subtotal: Non-Travel Support	25,000.00	5,166.90	0.00	5,166.90	0.00	19,833.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	7,806.10	0.00	7,806.10	0.00	17,193.90	0.00
780110 Electricity-PSNH	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
*Total: 78 - Utilities	0.00	78.41	0.00	78.41	0.00	(78.41)	0.00
**Total Direct Cost Expenditures	25,000.00	25,050.34	0.00	25,050.34	0.00	(50.34)	0.00
***Total Expenditures	25,000.00	25,050.34	0.00	25,050.34	0.00	(50.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,050.34	0.00	(25,050.34)	(25,050.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,050.34	0.00	(25,050.34)	(25,050.34)
***Total Revenue	0.00	0.00	0.00	25,050.34	0.00	(25,050.34)	(25,050.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MI27 - Ecohydrological Impacts Forest 2020

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
*Total: 61 - Salaries and Wages	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
**Total Direct Cost Expenditures	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
***Total Expenditures	0.00	6,920.20	0.00	6,920.20	0.00	(6,920.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)
***Total Revenue	0.00	0.00	0.00	6,920.20	0.00	(6,920.20)	(6,920.20)

Grant: 11MS91 - Ecohydrological Impacts Forest
 Fund: 11MI27 - Ecohydrological Impacts Forest 2020

Status: Closing - Manual Process
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,581.78	0.00	2,581.78	0.00	(2,581.78)	0.00
61SNHO Student Labor - Overtime	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNSH Student Labor	0.00	6,634.91	0.00	6,634.91	0.00	(6,634.91)	0.00
61SNWS College Work Study	0.00	591.35	0.00	591.35	0.00	(591.35)	0.00
*Total: 61 - Salaries and Wages	0.00	9,819.29	0.00	9,819.29	0.00	(9,819.29)	0.00
710D00 Domestic Travel NH	0.00	769.38	0.00	769.38	0.00	(769.38)	0.00
Subtotal: Travel	0.00	769.38	0.00	769.38	0.00	(769.38)	0.00
711200 Research Supplies	0.00	3,069.99	0.00	3,069.99	0.00	(3,069.99)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	25.90	0.00	25.90	0.00	(25.90)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
71C600 Insurance	0.00	189.00	0.00	189.00	0.00	(189.00)	0.00
Subtotal: Non-Travel Support	0.00	7,334.89	0.00	7,334.89	0.00	(7,334.89)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,104.27	0.00	8,104.27	0.00	(8,104.27)	0.00
**Total Direct Cost Expenditures	0.00	17,923.56	0.00	17,923.56	0.00	(17,923.56)	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	246.25	0.00	246.25	0.00	(246.25)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	246.25	0.00	246.25	0.00	(246.25)	0.00
**Total Indirect Cost Expenditures	0.00	246.25	0.00	246.25	0.00	(246.25)	0.00
***Total Expenditures	0.00	18,169.81	0.00	18,169.81	0.00	(18,169.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,169.81	0.00	(18,169.81)	(18,169.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,169.81	0.00	(18,169.81)	(18,169.81)
***Total Revenue	0.00	0.00	0.00	18,169.81	0.00	(18,169.81)	(18,169.81)

Grant: 11MS92 - Wildlife Habitat Restorations
 Fund: 11MG28 - Wildlife Habitat Restorations 2018

Status: Closing - Manual Process
 FMGR: Giraud, Kelly L

Type: Appropriations

PI Name: Giraud, Kelly L
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	12,500.00	2,830.86	0.00	2,830.86	0.00	9,669.14	0.00
717200 Other Professional Services-General	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
Subtotal: Non-Travel Support	12,500.00	11,830.86	0.00	11,830.86	0.00	669.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	11,830.86	0.00	11,830.86	0.00	669.14	0.00
**Total Direct Cost Expenditures	12,500.00	11,830.86	0.00	11,830.86	0.00	669.14	0.00
760120 Int Alloc- Research Supplies (Chg)	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
**Total Indirect Cost Expenditures	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
***Total Expenditures	12,500.00	12,179.86	0.00	12,179.86	0.00	320.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	12,179.86	0.00	(12,179.86)	(12,179.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS92 - Wildlife Habitat Restorations
 Fund: 11MH28 - Wildlife Habitat Restorations 2019

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Giraud, Kelly L

PI Name:	Giraud, Kelly L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/08/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
711200 Research Supplies	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
717200 Other Professional Services-General	0.00	3,465.00	0.00	3,465.00	0.00	(3,465.00)	0.00
Subtotal: Non-Travel Support	5,500.00	3,465.00	0.00	3,465.00	0.00	2,035.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,870.00	0.00	3,870.00	0.00	1,630.00	0.00
**Total Direct Cost Expenditures	5,500.00	3,870.00	0.00	3,870.00	0.00	1,630.00	0.00
***Total Expenditures	5,500.00	3,870.00	0.00	3,870.00	0.00	1,630.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,870.00	0.00	(3,870.00)	(3,870.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,870.00	0.00	(3,870.00)	(3,870.00)
***Total Revenue	0.00	0.00	0.00	3,870.00	0.00	(3,870.00)	(3,870.00)

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,496.96	0.00	4,496.96	0.00	(4,496.96)	0.00
613N30 Graduate Research Assistant	0.00	3,106.45	0.00	3,106.45	0.00	(3,106.45)	0.00
*Total: 61 - Salaries and Wages	0.00	7,603.41	0.00	7,603.41	0.00	(7,603.41)	0.00
**Total Direct Cost Expenditures	0.00	7,603.41	0.00	7,603.41	0.00	(7,603.41)	0.00
***Total Expenditures	0.00	7,603.41	0.00	7,603.41	0.00	(7,603.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,603.41	0.00	(7,603.41)	(7,603.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,603.41	0.00	(7,603.41)	(7,603.41)
***Total Revenue	0.00	0.00	0.00	7,603.41	0.00	(7,603.41)	(7,603.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
*Total: 61 - Salaries and Wages	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
**Total Direct Cost Expenditures	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
***Total Expenditures	0.00	11,963.05	0.00	11,963.05	0.00	(11,963.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,963.05	0.00	(11,963.05)	(11,963.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,963.05	0.00	(11,963.05)	(11,963.05)
***Total Revenue	0.00	0.00	0.00	11,963.05	0.00	(11,963.05)	(11,963.05)

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MH29 - Small Mammals in North Forests 2019

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	5,000.70	0.00	5,000.70	0.00	(5,000.70)	0.00
61SNHO Student Labor - Overtime	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
61SNSH Student Labor	0.00	10,880.30	0.00	10,880.30	0.00	(10,880.30)	0.00
*Total: 61 - Salaries and Wages	0.00	15,890.00	0.00	15,890.00	0.00	(15,890.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	325.50	0.00	325.50	0.00	(325.50)	0.00
*Total: 65 - Fringe Benefits	0.00	325.50	0.00	325.50	0.00	(325.50)	0.00
710D00 Domestic Travel NH	0.00	2,764.55	0.00	2,764.55	0.00	(2,764.55)	0.00
710N00 Nonemployee/Student Travel	0.00	118.81	0.00	118.81	0.00	(118.81)	0.00
Subtotal: Travel	0.00	2,883.36	0.00	2,883.36	0.00	(2,883.36)	0.00
711190 Publications cost	0.00	975.00	0.00	975.00	0.00	(975.00)	0.00
711200 Research Supplies	25,000.00	3,745.07	0.00	3,745.07	0.00	21,254.93	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	427.91	0.00	427.91	0.00	(427.91)	0.00
716100 Rentals & Leases-General	0.00	592.96	0.00	592.96	0.00	(592.96)	0.00
Subtotal: Non-Travel Support	25,000.00	5,740.94	0.00	5,740.94	0.00	19,259.06	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	8,624.30	0.00	8,624.30	0.00	16,375.70	0.00
**Total Direct Cost Expenditures	25,000.00	24,839.80	0.00	24,839.80	0.00	160.20	0.00
***Total Expenditures	25,000.00	24,839.80	0.00	24,839.80	0.00	160.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,839.80	0.00	(24,839.80)	(24,839.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,839.80	0.00	(24,839.80)	(24,839.80)
***Total Revenue	0.00	0.00	0.00	24,839.80	0.00	(24,839.80)	(24,839.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MI29 - Small Mammals in North Forests 2020

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
613N30 Graduate Research Assistant	0.00	6,854.17	0.00	6,854.17	0.00	(6,854.17)	0.00
*Total: 61 - Salaries and Wages	0.00	13,401.41	0.00	13,401.41	0.00	(13,401.41)	0.00
**Total Direct Cost Expenditures	0.00	13,401.41	0.00	13,401.41	0.00	(13,401.41)	0.00
***Total Expenditures	0.00	13,401.41	0.00	13,401.41	0.00	(13,401.41)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,401.41	0.00	(13,401.41)	(13,401.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,401.41	0.00	(13,401.41)	(13,401.41)
***Total Revenue	0.00	0.00	0.00	13,401.41	0.00	(13,401.41)	(13,401.41)

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MI29 - Small Mammals in North Forests 2020

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.202	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBNREN	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/18 - 9/30/21				

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	3,593.60	0.00	3,593.60	0.00	(3,593.60)	0.00
61CBHO Part Time - Overtime	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
61CPHX Part Time Hourly	0.00	9,384.19	0.00	9,384.19	0.00	(9,384.19)	0.00
61SNSH Student Labor	0.00	1,222.50	0.00	1,222.50	0.00	(1,222.50)	0.00
61SNWS College Work Study	0.00	332.90	0.00	332.90	0.00	(332.90)	0.00
*Total: 61 - Salaries and Wages	0.00	14,568.19	0.00	14,568.19	0.00	(14,568.19)	0.00
65YB10 Base Benefit Distr (fica)	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	957.81	0.00	957.81	0.00	(957.81)	0.00
*Total: 65 - Fringe Benefits	0.00	1,288.53	0.00	1,288.53	0.00	(1,288.53)	0.00
710D00 Domestic Travel NH	0.00	2,029.26	0.00	2,029.26	0.00	(2,029.26)	0.00
710D50 Domestic Travel Non-NH	0.00	1,158.68	0.00	1,158.68	0.00	(1,158.68)	0.00
Subtotal: Travel	0.00	3,187.94	0.00	3,187.94	0.00	(3,187.94)	0.00
711200 Research Supplies	0.00	4,395.74	0.00	4,395.74	0.00	(4,395.74)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	153.57	0.00	153.57	0.00	(153.57)	0.00
716125 Rentals-Vehicles incl Marine	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
717200 Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
Subtotal: Non-Travel Support	0.00	5,097.81	0.00	5,097.81	0.00	(5,097.81)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,285.75	0.00	8,285.75	0.00	(8,285.75)	0.00
**Total Direct Cost Expenditures	0.00	24,142.47	0.00	24,142.47	0.00	(24,142.47)	0.00
76O171 Int All-ProfServices-Research (Chg)	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
**Total Indirect Cost Expenditures	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
***Total Expenditures	0.00	24,692.47	0.00	24,692.47	0.00	(24,692.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,692.47	0.00	(24,692.47)	(24,692.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,692.47	0.00	(24,692.47)	(24,692.47)
***Total Revenue	0.00	0.00	0.00	24,692.47	0.00	(24,692.47)	(24,692.47)

Grant: 11MS94 - Small Mammals in Northern Forests
 Fund: 11MJ29 - Small Mammals in North Forests 2021

Status: Active
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	215.63	911.41	0.00	(911.41)	(911.41)
*Total: 61 - Salaries and Wages	0.00	0.00	215.63	911.41	0.00	(911.41)	(911.41)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	215.63	911.41	0.00	19,088.59	19,088.59
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
***Total Expenditures	20,000.00	20,000.00	215.63	944.76	0.00	19,055.24	19,055.24
Revenue							
520000 Federal Appropriations	0.00	0.00	215.63	944.76	0.00	(944.76)	(944.76)
*Total: 52 - Appropriations	0.00	0.00	215.63	944.76	0.00	(944.76)	(944.76)
***Total Revenue	0.00	0.00	215.63	944.76	0.00	(944.76)	(944.76)

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	6,866.32	0.00	(6,866.32)	(6,866.32)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,866.32	0.00	(6,866.32)	(6,866.32)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,697.55	0.00	(1,697.55)	(1,697.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,697.55	0.00	(1,697.55)	(1,697.55)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
***Total Expenditures	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)
***Total Revenue	0.00	0.00	0.00	8,563.87	0.00	(8,563.87)	(8,563.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
*Total: 61 - Salaries and Wages	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
**Total Direct Cost Expenditures	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
***Total Expenditures	0.00	5,076.66	0.00	5,076.66	0.00	(5,076.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,076.66	0.00	(5,076.66)	(5,076.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,076.66	0.00	(5,076.66)	(5,076.66)
***Total Revenue	0.00	0.00	0.00	5,076.66	0.00	(5,076.66)	(5,076.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
*Total: 61 - Salaries and Wages	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
**Total Direct Cost Expenditures	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
***Total Expenditures	0.00	25,639.15	0.00	25,639.15	0.00	(25,639.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,639.15	0.00	(25,639.15)	(25,639.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,639.15	0.00	(25,639.15)	(25,639.15)
***Total Revenue	0.00	0.00	0.00	25,639.15	0.00	(25,639.15)	(25,639.15)

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MH30 - Mapping Forest Type and Struct 2019

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/08/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	10,164.73	0.00	10,164.73	0.00	14,835.27	0.00
713010 Printing & Copying-Publications	0.00	662.60	0.00	662.60	0.00	(662.60)	0.00
714030 Postage-Express Mail	0.00	264.53	0.00	264.53	0.00	(264.53)	0.00
716010 Maint & Repairs-Direct Expenses	0.00	6.32	0.00	6.32	0.00	(6.32)	0.00
716060 Maint & Repairs-Computer Software	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
717200 Other Professional Services-General	0.00	1,025.00	0.00	1,025.00	0.00	(1,025.00)	0.00
Subtotal: Non-Travel Support	25,000.00	13,498.18	0.00	13,498.18	0.00	11,501.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	13,498.18	0.00	13,498.18	0.00	11,501.82	0.00
740000 Cap Equipment	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,500.00	0.00	11,500.00	0.00	(11,500.00)	0.00
**Total Direct Cost Expenditures	25,000.00	24,998.18	0.00	24,998.18	0.00	1.82	0.00
***Total Expenditures	25,000.00	24,998.18	0.00	24,998.18	0.00	1.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,998.18	0.00	(24,998.18)	(24,998.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,998.18	0.00	(24,998.18)	(24,998.18)
***Total Revenue	0.00	0.00	0.00	24,998.18	0.00	(24,998.18)	(24,998.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MI30 - Mapping Forest Type & Structure2020

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,714.95	0.00	14,714.95	0.00	(14,714.95)	0.00
*Total: 61 - Salaries and Wages	0.00	14,714.95	0.00	14,714.95	0.00	(14,714.95)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	254.64	0.00	254.64	0.00	(254.64)	0.00
*Total: 65 - Fringe Benefits	0.00	254.64	0.00	254.64	0.00	(254.64)	0.00
**Total Direct Cost Expenditures	0.00	14,969.59	0.00	14,969.59	0.00	(14,969.59)	0.00
***Total Expenditures	0.00	14,969.59	0.00	14,969.59	0.00	(14,969.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,969.59	0.00	(14,969.59)	(14,969.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,969.59	0.00	(14,969.59)	(14,969.59)
***Total Revenue	0.00	0.00	0.00	14,969.59	0.00	(14,969.59)	(14,969.59)

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MI30 - Mapping Forest Type & Structure2020

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	7,000.35	0.00	7,000.35	0.00	(7,000.35)	0.00
613N50 Graduate - Stipend Only	0.00	4,700.19	0.00	4,700.19	0.00	(4,700.19)	0.00
*Total: 61 - Salaries and Wages	0.00	11,700.54	0.00	11,700.54	0.00	(11,700.54)	0.00
65YB10 Base Benefit Distr (fica)	0.00	604.83	0.00	604.83	0.00	(604.83)	0.00
*Total: 65 - Fringe Benefits	0.00	604.83	0.00	604.83	0.00	(604.83)	0.00
711200 Research Supplies	0.00	5,385.00	0.00	5,385.00	0.00	(5,385.00)	0.00
717200 Other Professional Services-General	0.00	1,067.22	0.00	1,067.22	0.00	(1,067.22)	0.00
719125 Licenses/Professional Fees	0.00	1,150.98	0.00	1,150.98	0.00	(1,150.98)	0.00
Subtotal: Non-Travel Support	0.00	7,603.20	0.00	7,603.20	0.00	(7,603.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,603.20	0.00	7,603.20	0.00	(7,603.20)	0.00
**Total Direct Cost Expenditures	0.00	19,908.57	0.00	19,908.57	0.00	(19,908.57)	0.00
***Total Expenditures	0.00	19,908.57	0.00	19,908.57	0.00	(19,908.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,908.57	0.00	(19,908.57)	(19,908.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,908.57	0.00	(19,908.57)	(19,908.57)
***Total Revenue	0.00	0.00	0.00	19,908.57	0.00	(19,908.57)	(19,908.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MJ30 - Mapping Forest Type & Structure2021

Status: Active
 Type: Appropriations
 FMGR: Congalton, Russell G

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	3,211.75	0.00	3,211.75	0.00	(3,211.75)	0.00
*Total: 61 - Salaries and Wages	0.00	3,211.75	0.00	3,211.75	0.00	(3,211.75)	0.00
**Total Direct Cost Expenditures	0.00	3,211.75	0.00	3,211.75	0.00	(3,211.75)	0.00
***Total Expenditures	0.00	3,211.75	0.00	3,211.75	0.00	(3,211.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,211.75	0.00	(3,211.75)	(3,211.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,211.75	0.00	(3,211.75)	(3,211.75)
***Total Revenue	0.00	0.00	0.00	3,211.75	0.00	(3,211.75)	(3,211.75)

Grant: 11MS95 - Mapping Forest Type and Structure
 Fund: 11MJ30 - Mapping Forest Type & Structure2021

Status: Active
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G
 Sponsor: US Department of Agriculture
 Sponsor ID: NONE CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711190 Publications cost	0.00	0.00	969.64	969.64	0.00	(969.64)	(969.64)
711200 Research Supplies	20,000.00	20,000.00	2,145.00	2,546.98	0.00	17,453.02	17,453.02
Subtotal: Non-Travel Support	20,000.00	20,000.00	3,114.64	3,516.62	0.00	16,483.38	16,483.38
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	3,114.64	3,516.62	0.00	16,483.38	16,483.38
**Total Direct Cost Expenditures	20,000.00	20,000.00	3,114.64	3,516.62	0.00	16,483.38	16,483.38
***Total Expenditures	20,000.00	20,000.00	3,114.64	3,516.62	0.00	16,483.38	16,483.38
Revenue							
520000 Federal Appropriations	0.00	0.00	3,114.64	3,516.62	0.00	(3,516.62)	(3,516.62)
*Total: 52 - Appropriations	0.00	0.00	3,114.64	3,516.62	0.00	(3,516.62)	(3,516.62)
***Total Revenue	0.00	0.00	3,114.64	3,516.62	0.00	(3,516.62)	(3,516.62)

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MI31 - Forest Structure, Volume, Biomass2020

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	8,729.35	0.00	8,729.35	0.00	(8,729.35)	0.00
61CPHX Part Time Hourly	0.00	3,320.32	0.00	3,320.32	0.00	(3,320.32)	0.00
*Total: 61 - Salaries and Wages	0.00	12,049.67	0.00	12,049.67	0.00	(12,049.67)	0.00
65YB10 Base Benefit Distr (fica)	0.00	754.21	0.00	754.21	0.00	(754.21)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	257.96	0.00	257.96	0.00	(257.96)	0.00
*Total: 65 - Fringe Benefits	0.00	1,012.17	0.00	1,012.17	0.00	(1,012.17)	0.00
711200 Research Supplies	0.00	8,729.42	0.00	8,729.42	0.00	(8,729.42)	0.00
717200 Other Professional Services-General	0.00	284.76	0.00	284.76	0.00	(284.76)	0.00
Subtotal: Non-Travel Support	0.00	9,014.18	0.00	9,014.18	0.00	(9,014.18)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,014.18	0.00	9,014.18	0.00	(9,014.18)	0.00
**Total Direct Cost Expenditures	0.00	22,076.02	0.00	22,076.02	0.00	(22,076.02)	0.00
***Total Expenditures	0.00	22,076.02	0.00	22,076.02	0.00	(22,076.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)
***Total Revenue	0.00	0.00	0.00	22,076.02	0.00	(22,076.02)	(22,076.02)

Grant: 11MS96 - Forest Structure, Volume, & Biomass
 Fund: 11MJ31 - Forest Structure, Volume, Biomass 2021

Status: Active
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,508.32	0.00	(8,508.32)	(8,508.32)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,612.08	0.00	(8,612.08)	(8,612.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.73	9.45	0.00	(9.45)	(9.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	360.49	743.98	0.00	(743.98)	(743.98)
*Total: 65 - Fringe Benefits	0.00	0.00	361.22	753.43	0.00	(753.43)	(753.43)
711200 Research Supplies	30,000.00	30,000.00	0.00	257.89	0.00	29,742.11	29,742.11
717200 Other Professional Services-General	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	289.53	0.00	29,710.47	29,710.47
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	289.53	0.00	29,710.47	29,710.47
**Total Direct Cost Expenditures	30,000.00	30,000.00	361.22	9,655.04	0.00	20,344.96	20,344.96
***Total Expenditures	30,000.00	30,000.00	361.22	9,655.04	0.00	20,344.96	20,344.96
Revenue							
520000 Federal Appropriations	0.00	0.00	361.22	9,655.04	0.00	(9,655.04)	(9,655.04)
*Total: 52 - Appropriations	0.00	0.00	361.22	9,655.04	0.00	(9,655.04)	(9,655.04)
***Total Revenue	0.00	0.00	361.22	9,655.04	0.00	(9,655.04)	(9,655.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,252.28	0.00	14,252.28	0.00	(14,252.28)	0.00
*Total: 61 - Salaries and Wages	0.00	14,252.28	0.00	14,252.28	0.00	(14,252.28)	0.00
**Total Direct Cost Expenditures	0.00	14,252.28	0.00	14,252.28	0.00	(14,252.28)	0.00
***Total Expenditures	0.00	14,252.28	0.00	14,252.28	0.00	(14,252.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,252.28	0.00	(14,252.28)	(14,252.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,252.28	0.00	(14,252.28)	(14,252.28)
***Total Revenue	0.00	0.00	0.00	14,252.28	0.00	(14,252.28)	(14,252.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 Type: Appropriations
 FMGR: Gunn, John Steven

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	46,175.26	0.00	46,175.26	0.00	(46,175.26)	0.00
*Total: 61 - Salaries and Wages	0.00	46,175.26	0.00	46,175.26	0.00	(46,175.26)	0.00
**Total Direct Cost Expenditures	0.00	46,175.26	0.00	46,175.26	0.00	(46,175.26)	0.00
***Total Expenditures	0.00	46,175.26	0.00	46,175.26	0.00	(46,175.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,175.26	0.00	(46,175.26)	(46,175.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,175.26	0.00	(46,175.26)	(46,175.26)
***Total Revenue	0.00	0.00	0.00	46,175.26	0.00	(46,175.26)	(46,175.26)

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MI32 - Rehabilitating the NorthForest 2020

Status: Active
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
65YB10 Base Benefit Distr (fica)	0.00	518.40	0.00	518.40	0.00	(518.40)	0.00
*Total: 65 - Fringe Benefits	0.00	518.40	0.00	518.40	0.00	(518.40)	0.00
711200 Research Supplies	0.00	3,608.94	0.00	3,608.94	0.00	(3,608.94)	0.00
Subtotal: Non-Travel Support	0.00	3,608.94	0.00	3,608.94	0.00	(3,608.94)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,608.94	0.00	3,608.94	0.00	(3,608.94)	0.00
**Total Direct Cost Expenditures	0.00	10,127.46	0.00	10,127.46	0.00	(10,127.46)	0.00
***Total Expenditures	0.00	10,127.46	0.00	10,127.46	0.00	(10,127.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,127.46	0.00	(10,127.46)	(10,127.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,127.46	0.00	(10,127.46)	(10,127.46)
***Total Revenue	0.00	0.00	0.00	10,127.46	0.00	(10,127.46)	(10,127.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MJ32 - Rehabilitating the NorthForest 2021

Status: Active
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,399.97	1,476.92	6,055.37	7,443.87	(13,499.24)	900.73
*Total: 61 - Salaries and Wages	0.00	14,399.97	1,476.92	6,055.37	7,443.87	(13,499.24)	900.73
**Total Direct Cost Expenditures	0.00	14,399.97	1,476.92	6,055.37	7,443.87	(13,499.24)	900.73
***Total Expenditures	0.00	14,399.97	1,476.92	6,055.37	7,443.87	(13,499.24)	900.73
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)
*Total: 52 - Appropriations	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)
***Total Revenue	0.00	0.00	1,476.92	6,055.37	0.00	(6,055.37)	(6,055.37)

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MJ32 - Rehabilitating the NorthForest 2021

Status: Active
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	42,538.33	4,362.89	17,887.88	24,650.42	(42,538.30)	0.03
*Total: 61 - Salaries and Wages	0.00	42,538.33	4,362.89	17,887.88	24,650.42	(42,538.30)	0.03
**Total Direct Cost Expenditures	0.00	42,538.33	4,362.89	17,887.88	24,650.42	(42,538.30)	0.03
***Total Expenditures	0.00	42,538.33	4,362.89	17,887.88	24,650.42	(42,538.30)	0.03
Revenue							
520000 Federal Appropriations	0.00	0.00	4,362.89	17,887.88	0.00	(17,887.88)	(17,887.88)
*Total: 52 - Appropriations	0.00	0.00	4,362.89	17,887.88	0.00	(17,887.88)	(17,887.88)
***Total Revenue	0.00	0.00	4,362.89	17,887.88	0.00	(17,887.88)	(17,887.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11MS97 - Rehabilitating the Northern Forest
 Fund: 11MJ32 - Rehabilitating the NorthForest 2021

Status: Active
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRJU - PI John Gunn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	26,160.00	26,160.00	0.00	0.00	0.00	26,160.00	26,160.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	26,160.00	26,160.00	0.00	165.00	0.00	25,995.00	25,995.00
*Total: 71 - Support (Travel & Non-Travel)	26,160.00	26,160.00	0.00	165.00	0.00	25,995.00	25,995.00
**Total Direct Cost Expenditures	26,160.00	26,160.00	0.00	165.00	0.00	25,995.00	25,995.00
***Total Expenditures	26,160.00	26,160.00	0.00	165.00	0.00	25,995.00	25,995.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
***Total Revenue	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
*Total: 61 - Salaries and Wages	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
**Total Direct Cost Expenditures	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
***Total Expenditures	0.00	6,547.24	0.00	6,547.24	0.00	(6,547.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,547.24	0.00	(6,547.24)	(6,547.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,547.24	0.00	(6,547.24)	(6,547.24)
***Total Revenue	0.00	0.00	0.00	6,547.24	0.00	(6,547.24)	(6,547.24)

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	19,601.93	0.00	19,601.93	0.00	(19,601.93)	0.00
*Total: 61 - Salaries and Wages	0.00	19,601.93	0.00	19,601.93	0.00	(19,601.93)	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
*Total: 65 - Fringe Benefits	0.00	257.43	0.00	257.43	0.00	(257.43)	0.00
**Total Direct Cost Expenditures	0.00	19,859.36	0.00	19,859.36	0.00	(19,859.36)	0.00
***Total Expenditures	0.00	19,859.36	0.00	19,859.36	0.00	(19,859.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,859.36	0.00	(19,859.36)	(19,859.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,859.36	0.00	(19,859.36)	(19,859.36)
***Total Revenue	0.00	0.00	0.00	19,859.36	0.00	(19,859.36)	(19,859.36)

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MI33 - Quantifying decadal trends 2020

Status: Active
 Type: Appropriations
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	190.04	0.00	190.04	0.00	(190.04)	0.00
710D50 Domestic Travel Non-NH	0.00	2,211.37	0.00	2,211.37	0.00	(2,211.37)	0.00
Subtotal: Travel	0.00	2,401.41	0.00	2,401.41	0.00	(2,401.41)	0.00
711200 Research Supplies	0.00	13,638.35	0.00	13,638.35	0.00	(13,638.35)	0.00
714030 Postage-Express Mail	0.00	166.60	0.00	166.60	0.00	(166.60)	0.00
717200 Other Professional Services-General	0.00	3,895.88	0.00	3,895.88	0.00	(3,895.88)	0.00
718008 Telecom-Internet Services	0.00	2,252.11	0.00	2,252.11	0.00	(2,252.11)	0.00
Subtotal: Non-Travel Support	0.00	19,952.94	0.00	19,952.94	0.00	(19,952.94)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,354.35	0.00	22,354.35	0.00	(22,354.35)	0.00
780100 Electricity	0.00	84.85	0.00	84.85	0.00	(84.85)	0.00
*Total: 78 - Utilities	0.00	84.85	0.00	84.85	0.00	(84.85)	0.00
**Total Direct Cost Expenditures	0.00	22,439.20	0.00	22,439.20	0.00	(22,439.20)	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	3,196.64	0.00	3,196.64	0.00	(3,196.64)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,196.64	0.00	3,196.64	0.00	(3,196.64)	0.00
**Total Indirect Cost Expenditures	0.00	3,196.64	0.00	3,196.64	0.00	(3,196.64)	0.00
***Total Expenditures	0.00	25,635.84	0.00	25,635.84	0.00	(25,635.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,635.84	0.00	(25,635.84)	(25,635.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,635.84	0.00	(25,635.84)	(25,635.84)
***Total Revenue	0.00	0.00	0.00	25,635.84	0.00	(25,635.84)	(25,635.84)

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MJ33 - Quantifying decadal trends 2021

Status: Active
 FMGR: McDowell, William H
 Type: Appropriations

PI Name: McDowell, William H
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,723.99	1,510.16	6,191.66	8,532.36	(14,724.02)	(0.03)
*Total: 61 - Salaries and Wages	0.00	14,723.99	1,510.16	6,191.66	8,532.36	(14,724.02)	(0.03)
**Total Direct Cost Expenditures	0.00	14,723.99	1,510.16	6,191.66	8,532.36	(14,724.02)	(0.03)
***Total Expenditures	0.00	14,723.99	1,510.16	6,191.66	8,532.36	(14,724.02)	(0.03)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,510.16	6,191.66	0.00	(6,191.66)	(6,191.66)
*Total: 52 - Appropriations	0.00	0.00	1,510.16	6,191.66	0.00	(6,191.66)	(6,191.66)
***Total Revenue	0.00	0.00	1,510.16	6,191.66	0.00	(6,191.66)	(6,191.66)

Grant: 11MS98 - Quantifying decadal trends
 Fund: 11MJ33 - Quantifying decadal trends 2021

Status: Active
 FMGR: McDowell, William H

Type: Appropriations

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	132.42	0.00	(132.42)	(132.42)
Subtotal: Travel	0.00	0.00	0.00	132.42	0.00	(132.42)	(132.42)
711200 Research Supplies	25,000.00	25,000.00	0.00	1,310.72	221.93	23,467.35	23,467.35
714030 Postage-Express Mail	0.00	0.00	11.77	148.04	0.00	(148.04)	(148.04)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	12,224.00	0.00	(12,224.00)	(12,224.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,142.00	0.00	(8,142.00)	(8,142.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	825.78	0.00	(825.78)	(825.78)
Subtotal: Non-Travel Support	25,000.00	25,000.00	11.77	22,650.54	221.93	2,127.53	2,127.53
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	11.77	22,782.96	221.93	1,995.11	1,995.11
780100 Electricity	0.00	0.00	16.77	33.54	0.00	(33.54)	(33.54)
*Total: 78 - Utilities	0.00	0.00	16.77	33.54	0.00	(33.54)	(33.54)
**Total Direct Cost Expenditures	25,000.00	25,000.00	28.54	22,816.50	221.93	1,961.57	1,961.57
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	234.77	766.08	0.00	(766.08)	(766.08)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	234.77	766.08	0.00	(766.08)	(766.08)
**Total Indirect Cost Expenditures	0.00	0.00	234.77	766.08	0.00	(766.08)	(766.08)
***Total Expenditures	25,000.00	25,000.00	263.31	23,582.58	221.93	1,195.49	1,195.49
Revenue							
520000 Federal Appropriations	0.00	0.00	263.31	23,582.58	0.00	(23,582.58)	(23,582.58)
*Total: 52 - Appropriations	0.00	0.00	263.31	23,582.58	0.00	(23,582.58)	(23,582.58)
***Total Revenue	0.00	0.00	263.31	23,582.58	0.00	(23,582.58)	(23,582.58)

Grant: 11MS99 - Nitrogen and Carbon Assimilation
 Fund: 11MI34 - Nitrogen & Carbon Assimilation 2020

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CFDA #: 10.202	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	520000	Fund Type Level 2	P2

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.08	0.00	2,000.08	0.00	(2,000.08)	0.00
61CPHX Part Time Hourly	0.00	3,955.00	0.00	3,955.00	0.00	(3,955.00)	0.00
61SNWS College Work Study	0.00	288.70	0.00	288.70	0.00	(288.70)	0.00
*Total: 61 - Salaries and Wages	0.00	6,243.78	0.00	6,243.78	0.00	(6,243.78)	0.00
65YB10 Base Benefit Distr (fica)	0.00	175.48	0.00	175.48	0.00	(175.48)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.22	0.00	332.22	0.00	(332.22)	0.00
*Total: 65 - Fringe Benefits	0.00	507.70	0.00	507.70	0.00	(507.70)	0.00
711200 Research Supplies	0.00	4,713.46	0.00	4,713.46	0.00	(4,713.46)	0.00
717200 Other Professional Services-General	0.00	4,776.00	0.00	4,776.00	0.00	(4,776.00)	0.00
Subtotal: Non-Travel Support	0.00	9,489.46	0.00	9,489.46	0.00	(9,489.46)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,489.46	0.00	9,489.46	0.00	(9,489.46)	0.00
**Total Direct Cost Expenditures	0.00	16,240.94	0.00	16,240.94	0.00	(16,240.94)	0.00
76O110 Int All-Supplies-General (Chg)	0.00	269.64	0.00	269.64	0.00	(269.64)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	269.64	0.00	269.64	0.00	(269.64)	0.00
**Total Indirect Cost Expenditures	0.00	269.64	0.00	269.64	0.00	(269.64)	0.00
***Total Expenditures	0.00	16,510.58	0.00	16,510.58	0.00	(16,510.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,510.58	0.00	(16,510.58)	(16,510.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,510.58	0.00	(16,510.58)	(16,510.58)
***Total Revenue	0.00	0.00	0.00	16,510.58	0.00	(16,510.58)	(16,510.58)

Grant: 11MS99 - Nitrogen and Carbon Assimilation
 Fund: 11MJ34 - Nitrogen & Carbon Assimilation 2021

Status: Active
 Type: Appropriations
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.202
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
711200 Research Supplies	18,000.00	18,000.00	698.49	977.37	0.00	17,022.63	17,022.63
Subtotal: Non-Travel Support	18,000.00	18,000.00	698.49	977.37	0.00	17,022.63	17,022.63
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	18,000.00	698.49	977.37	0.00	17,022.63	17,022.63
**Total Direct Cost Expenditures	18,000.00	18,000.00	698.49	1,117.04	0.00	16,882.96	16,882.96
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	79.23	120.77	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	79.23	120.77	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	79.23	120.77	(200.00)	(200.00)
***Total Expenditures	18,000.00	18,000.00	698.49	1,196.27	120.77	16,682.96	16,682.96
Revenue							
520000 Federal Appropriations	0.00	0.00	698.49	1,196.27	0.00	(1,196.27)	(1,196.27)
*Total: 52 - Appropriations	0.00	0.00	698.49	1,196.27	0.00	(1,196.27)	(1,196.27)
***Total Revenue	0.00	0.00	698.49	1,196.27	0.00	(1,196.27)	(1,196.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
**Total Direct Cost Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total Expenditures	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total Revenue	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
**Total Direct Cost Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total Expenditures	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: 61 - Salaries and Wages	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000 In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100 Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300 Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel	0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
711100 Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200 Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000 Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010 Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support	20,000.00	6,266.24	0.00	6,266.24	0.00	13,733.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	13,099.87	0.00	13,099.87	0.00	6,900.13	0.00
740000 Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
**Total Direct Cost Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
***Total Expenditures	20,000.00	33,629.57	0.00	33,629.57	0.00	(13,629.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	118,556.00	15,640.04	0.00	15,640.04	0.00	102,915.96	0.00
740000 Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
**Total Direct Cost Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
***Total Expenditures	118,556.00	30,390.04	0.00	30,390.04	0.00	88,165.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10 Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10 Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures	28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
**Total Direct Cost Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total Expenditures	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total Revenue	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
Subtotal: Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
711200 Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200 Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
Subtotal: Non-Travel Support	0.00	(2,548.98)	0.00	60.52	(2,609.50)	2,548.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
**Total Direct Cost Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
***Total Expenditures	0.00	(2,583.98)	0.00	25.52	(2,609.50)	2,583.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total Revenue	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300 Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400 Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel	0.00	6,128.15	0.00	6,128.15	0.00	(6,128.15)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010 Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010 Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200 Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
Subtotal: Non-Travel Support	20,000.00	5,646.62	0.00	3,037.12	2,609.50	14,353.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
**Total Direct Cost Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
***Total Expenditures	20,000.00	11,774.77	0.00	9,165.27	2,609.50	8,225.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total Revenue	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
**Total Direct Cost Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
***Total Expenditures		36,963.46	151,334.68	0.00	151,334.68	0.00	(114,371.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total Revenue		0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel	0.00	3,747.30	0.00	3,747.30	0.00	(3,747.30)	0.00
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support	0.00	6,073.57	0.00	6,073.57	0.00	(6,073.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
**Total Direct Cost Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures	0.00	9,820.87	0.00	9,820.87	0.00	(9,820.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
**Total Direct Cost Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total Expenditures	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total Revenue	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R201 - Ad H111 Res Administration

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAEHR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages	20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305 Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel	0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71 Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100 Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100 Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support	(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue							
520000 Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAEHR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10 Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages	12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100 Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel	0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010 Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005 Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100 Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100 Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support	74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055 Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue							
520000 Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active
 FMGR: Brownell, Donna J
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAEHR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	72,565.06	25,512.32	0.00	25,512.32	0.00	47,052.74	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: 52 - Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R501 - Ad H111 Res Administration

Status: Active
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name:	Trumble, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.206	Expend End Date:		IDC Dist From Code:	
Resp Org:	UBAEHR	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 - 9/30/29				

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: 61 - Salaries and Wages	49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
*Total: 71 - Support (Travel & Non-Travel)	25,354.89	31,701.78	0.00	26,847.59	0.00	(1,492.70)	4,854.19
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
***Total Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 61 - Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
*Total: 71 - Support (Travel & Non-Travel)	49,951.03	19,756.03	0.00	21,290.01	0.00	28,661.02	(1,533.98)
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: 52 - Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active
 FMGR: Trumble, William R
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures	44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel	0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	97,952.00	45,039.42	0.00	45,039.42	0.00	52,912.58	0.00
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
**Total Direct Cost Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E
 Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: 74 - Capitalizable Plant and Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10 PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures	46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400 Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
Subtotal: Travel	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000 Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
Subtotal: Non-Travel Support	0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
**Total Direct Cost Expenditures	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
760041 Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
**Total Indirect Cost Expenditures	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total Revenue	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,197.52	0.00	8,197.52	0.00	(8,197.52)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: 61 - Salaries and Wages	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100 Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel	0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100 Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200 Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010 Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support	20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	13,781.93	0.00	13,678.30	0.00	6,321.70	103.63
**Total Direct Cost Expenditures	20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
***Total Expenditures	20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 10/02/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: 61 - Salaries and Wages	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Non-Travel Support	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
710000 In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100 Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300 Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
Subtotal: Travel	0.00	8,612.83	0.00	8,612.83	0.00	(8,612.83)	0.00
711200 Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010 Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support	20,000.00	372.76	0.00	372.76	0.00	19,627.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	8,985.59	0.00	8,985.59	0.00	11,014.41	0.00
**Total Direct Cost Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures	20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100 Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
Subtotal: Non-Travel Support	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10 Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10 PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10 Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: 61 - Salaries and Wages	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures	28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711125 Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200 Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
Subtotal: Non-Travel Support	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

Grant: 11R000 - Ad H111 Res Administration
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.206
 Resp Org: UBAEHR
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
711100 Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200 Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000 Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
Subtotal: Non-Travel Support	0.00	1,496.72	0.00	1,496.72	0.00	(1,496.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	16,602.00	(574.72)	0.00	0.02	0.00	16,601.98	(574.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10 Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	6,474.78	0.00	0.00	0.01	0.00	6,474.77	(0.01)
**Total Direct Cost Expenditures	23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)
***Total Expenditures	23,076.78	(574.72)	0.00	0.03	0.00	23,076.75	(574.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
***Total Expenditures	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P030 - DNA Sequencing Lab

Status: Closing - Manual Process
 FMGR: Brownell, Donna J

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBDDNA - DNA SEQUENCING LAB

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
*Total: 61 - Salaries and Wages	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
71 Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100 Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200 Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030 Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000 Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200 Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
*Total: 71 - Support (Travel & Non-Travel)	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
74 Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000 Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures	(4,632.03)	61,729.57	0.00	98,650.60	0.00	(103,282.63)	(36,921.03)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
*Total: 76 - F&A and Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
**Total Indirect Cost Expenditures	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total Expenditures	(19,776.43)	17,920.57	0.00	13,818.40	0.00	(33,594.83)	4,102.17
Revenue							
531 Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300 Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
*Total: 5Z - Transfers In	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue	(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support	69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
*Total: 71 - Support (Travel & Non-Travel)	75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000 Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures	393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures	391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue	779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total Expenditures	961.60	961.60	0.00	961.60	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 02/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
*Total: 7Z - Transfers Out	0.00	275.00	0.00	0.00	0.00	0.00	275.00
**Total Direct Cost Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	275.00	0.00	0.00	0.00	0.00	275.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRES - Natural Resources

Expenditures

8O1009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total Expenditures	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10 Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages	(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61 NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures	(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures	(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PA15 - Forest Technology/Program Income

Status: Closing - Manual Process Type: Other
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 11/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support (Travel & Non-Travel)	121.50	203.30	0.00	121.50	0.00	0.00	81.80
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue	203.30	285.10	0.00	203.30	0.00	0.00	81.80

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UBCLSA - Dean of COLSA

Grant: 15PA00 - AES Farm Program Income
 Fund: 15PKFP - NRCS Kingman Farm Project

Status: Closing - Manual Process Type: Other
 FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 7/1/89 - 12/31/09

CFDA #:

Fund Information
 Effective Date: 01/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Revenue	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 112218 - Social Media Comprehension
 Fund: 112218 - Social Media Comprehension

Status: Active
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name: Allen, Laura Kristen
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2627 CFDA #: 12.300
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 9/3/20 - 9/2/22

Fund Information
 Effective Date: 09/03/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCPYLA - PI Laura Allen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	28,170.00	28,170.00	0.00	0.00	0.00	28,170.00	28,170.00
*Total: 61 - Salaries and Wages		28,170.00	28,170.00	0.00	0.00	0.00	28,170.00	28,170.00
65YF10	Full Fringe Benefit Distr Expe	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: 65 - Fringe Benefits		650.00	650.00	0.00	0.00	0.00	650.00	650.00
717000	Consulting-General	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
Subtotal: Non-Travel Support		9,530.00	9,530.00	0.00	0.00	0.00	9,530.00	9,530.00
*Total: 71 - Support (Travel & Non-Travel)		9,530.00	9,530.00	0.00	0.00	0.00	9,530.00	9,530.00
721100	Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
*Total: 72 - Student and/or Participant Support		16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
7300	Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 73 - Subcontracts		75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
**Total Direct Cost Expenditures		130,008.00	130,008.00	0.00	0.00	0.00	130,008.00	130,008.00
760300	F&A Expenditures	31,992.00	31,992.00	0.00	0.00	0.00	31,992.00	31,992.00
*Total: 76 - F&A and Internal Allocations		31,992.00	31,992.00	0.00	0.00	0.00	31,992.00	31,992.00
**Total Indirect Cost Expenditures		31,992.00	31,992.00	0.00	0.00	0.00	31,992.00	31,992.00
***Total Expenditures		162,000.00	162,000.00	0.00	0.00	0.00	162,000.00	162,000.00

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 FMGR: Baumgartner, Kabria S

Type: Cooperative Agreement

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P18AC01106	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
CFDA #:	15.945	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCENGL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/18 - 6/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,061.21	0.00	(12,061.21)	(12,061.21)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,259.09	0.00	(1,259.09)	(1,259.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,643.00	20,643.00	0.00	0.00	0.00	20,643.00	20,643.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N10 Graduate Assistant	0.00	0.00	0.00	29,159.48	0.00	(29,159.48)	(29,159.48)
613NZ0 Grad Unallocated Budget (Bud Only)	46,064.00	46,064.00	0.00	0.00	0.00	46,064.00	46,064.00
61CPHX Part Time Hourly	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNSH Student Labor	0.00	0.00	28.00	2,836.25	0.00	(2,836.25)	(2,836.25)
*Total: 61 - Salaries and Wages	66,707.00	66,707.00	28.00	51,988.05	0.00	14,718.95	14,718.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,571.70	0.00	(1,571.70)	(1,571.70)
65YF10 Full Fringe Benefit Distr Expe	1,710.00	1,710.00	0.00	0.00	0.00	1,710.00	1,710.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
*Total: 65 - Fringe Benefits	1,710.00	1,710.00	0.00	1,625.63	0.00	84.37	84.37
710 Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	293.23	0.00	(293.23)	(293.23)
Subtotal: Travel	5,250.00	5,250.00	0.00	293.23	0.00	4,956.77	4,956.77
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
717000 Consulting-General	1,609.00	1,609.00	0.00	0.00	0.00	1,609.00	1,609.00
Subtotal: Non-Travel Support	3,859.00	3,859.00	0.00	0.00	0.00	3,859.00	3,859.00
*Total: 71 - Support (Travel & Non-Travel)	9,109.00	9,109.00	0.00	293.23	0.00	8,815.77	8,815.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	12,813.00	12,813.00	0.00	0.00	0.00	12,813.00	12,813.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,102.50	0.00	(2,102.50)	(2,102.50)
*Total: 72 - Student and/or Participant Support	12,813.00	12,813.00	0.00	2,102.50	0.00	10,710.50	10,710.50
**Total Direct Cost Expenditures	90,339.00	90,339.00	28.00	56,009.41	0.00	34,329.59	34,329.59
760300 F&A Expenditures	13,566.04	13,566.04	4.90	9,433.60	0.00	4,132.44	4,132.44
*Total: 76 - F&A and Internal Allocations	13,566.04	13,566.04	4.90	9,433.60	0.00	4,132.44	4,132.44
**Total Indirect Cost Expenditures	13,566.04	13,566.04	4.90	9,433.60	0.00	4,132.44	4,132.44
***Total Expenditures	103,905.04	103,905.04	32.90	65,443.01	0.00	38,462.03	38,462.03

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 115149 - African American Exp NPS
 Fund: 115149 - African American Exp NPS

Status: Active
 Type: Cooperative Agreement
 FMGR: Baumgartner, Kabria S

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, National Park Service	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P18AC01106	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/28/18 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	32.90	65,443.01	0.00	(65,443.01)	(65,443.01)
*Total: 53 - Sponsored Programs	0.00	0.00	32.90	65,443.01	0.00	(65,443.01)	(65,443.01)
***Total Revenue	0.00	0.00	32.90	65,443.01	0.00	(65,443.01)	(65,443.01)

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 Type: Other
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCEVWC - Ending Violence/Women on Campus

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,580.59	0.00	(27,580.59)	(27,580.59)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,218.16	0.00	(30,218.16)	(30,218.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,804.00	57,804.00	0.00	0.00	0.00	57,804.00	57,804.00
613NZ0	Grad Unallocated Budget (Bud Only)	7.00	7.00	0.00	0.00	0.00	7.00	7.00
615F10	PAT	0.00	0.00	0.00	99,015.01	0.00	(99,015.01)	(99,015.01)
615NZ0	PAT Unallocated Budget (Bud Only)	111,635.00	111,635.00	0.00	0.00	0.00	111,635.00	111,635.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,029.00	0.00	(22,029.00)	(22,029.00)
61SNSH	Student Labor	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
*Total: 61 - Salaries and Wages		189,826.00	189,826.00	0.00	179,271.76	0.00	10,554.24	10,554.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,212.76	0.00	(2,212.76)	(2,212.76)
65YF10	Full Fringe Benefit Distr Expe	65,158.00	65,158.00	0.00	55,191.80	0.00	9,966.20	9,966.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,774.59	0.00	(1,774.59)	(1,774.59)
*Total: 65 - Fringe Benefits		65,158.00	65,158.00	0.00	59,179.15	0.00	5,978.85	5,978.85
710	Travel	21,801.00	4,143.76	0.00	0.00	0.00	21,801.00	4,143.76
710000	In-State Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
710100	Out-of-State Travel	0.00	14,208.31	0.00	14,208.31	0.00	(14,208.31)	0.00
710400	Student or Non-Emp Travel	0.00	3,224.93	0.00	3,224.93	0.00	(3,224.93)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,618.86	0.00	(6,618.86)	(6,618.86)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	635.20	0.00	(635.20)	(635.20)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	529.21	0.00	(529.21)	(529.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,304.93	0.00	(1,304.93)	(1,304.93)
Subtotal: Travel		21,801.00	21,801.00	0.00	26,745.44	0.00	(4,944.44)	(4,944.44)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
7112	Research Supplies	825.00	825.00	0.00	0.00	0.00	825.00	825.00
711200	Research Supplies	0.00	0.00	0.00	1,246.76	0.00	(1,246.76)	(1,246.76)
713000	Printing & Copying-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
717000	Consulting-General	79,247.00	62,727.00	0.00	0.00	0.00	79,247.00	62,727.00
717200	Other Professional Services-General	0.00	0.00	0.00	69,727.32	0.00	(69,727.32)	(69,727.32)

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 Type: Other
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	05/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/16 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,075.00	7,000.00	0.00	0.00	0.00	21,075.00	7,000.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	3,815.20	0.00	(3,815.20)	(3,815.20)
Subtotal: Non-Travel Support	101,147.00	70,552.00	0.00	74,901.00	0.00	26,246.00	(4,349.00)
*Total: 71 - Support (Travel & Non-Travel)	122,948.00	92,353.00	0.00	101,646.44	0.00	21,301.56	(9,293.44)
7300 Subcontracts	(133,393.00)	(102,798.00)	0.00	0.00	0.00	(133,393.00)	(102,798.00)
730000 Subcontracts	196,798.00	196,798.00	0.00	0.00	0.00	196,798.00	196,798.00
730001 Subcontracts 01	0.00	0.00	0.00	101,650.03	0.00	(101,650.03)	(101,650.03)
*Total: 73 - Subcontracts	63,405.00	94,000.00	0.00	101,650.03	0.00	(38,245.03)	(7,650.03)
**Total Direct Cost Expenditures	441,337.00	441,337.00	0.00	441,747.38	0.00	(410.38)	(410.38)
760300 F&A Expenditures	131,063.00	131,063.00	0.00	128,514.03	0.00	2,548.97	2,548.97
*Total: 76 - F&A and Internal Allocations	131,063.00	131,063.00	0.00	128,514.03	0.00	2,548.97	2,548.97
**Total Indirect Cost Expenditures	131,063.00	131,063.00	0.00	128,514.03	0.00	2,548.97	2,548.97
***Total Expenditures	572,400.00	572,400.00	0.00	570,261.41	0.00	2,138.59	2,138.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	570,261.41	0.00	(570,261.41)	(570,261.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	570,261.41	0.00	(570,261.41)	(570,261.41)
***Total Revenue	0.00	0.00	0.00	570,261.41	0.00	(570,261.41)	(570,261.41)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 Type: Grant
 FMGR: Murphy, Sharon A

PI Name:	Murphy, Sharon A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2016-SI-AX-0003	CFDA #:	16.026	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,269.23	0.00	(12,269.23)	(12,269.23)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,222.35	0.00	(4,222.35)	(4,222.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,581.00	66,581.00	0.00	0.00	0.00	66,581.00	66,581.00
615F10 PAT	0.00	0.00	0.00	5,986.11	0.00	(5,986.11)	(5,986.11)
615NZ0 PAT Unallocated Budget (Bud Only)	2,377.00	2,377.00	0.00	0.00	0.00	2,377.00	2,377.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
617F10 Operating Staff	0.00	0.00	0.00	3,321.43	0.00	(3,321.43)	(3,321.43)
61CBHO Part Time - Overtime	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	79,874.74	0.00	(79,874.74)	(79,874.74)
61SNSH Student Labor	0.00	0.00	0.00	5,924.50	0.00	(5,924.50)	(5,924.50)
61SNWS College Work Study	0.00	0.00	0.00	1,416.88	0.00	(1,416.88)	(1,416.88)
61SNZ0 Student Labor Unallocated(Bud Only)	48,475.00	48,475.00	0.00	0.00	0.00	48,475.00	48,475.00
*Total: 61 - Salaries and Wages	117,433.00	117,433.00	0.00	113,377.34	0.00	4,055.66	4,055.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.96	0.00	(1,020.96)	(1,020.96)
65YF10 Full Fringe Benefit Distr Expe	13,054.00	13,054.00	0.00	5,659.39	0.00	7,394.61	7,394.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,502.10	0.00	(6,502.10)	(6,502.10)
*Total: 65 - Fringe Benefits	13,054.00	13,054.00	0.00	13,182.45	0.00	(128.45)	(128.45)
710 Travel	11,885.00	5,724.97	0.00	0.00	0.00	11,885.00	5,724.97
710100 Out-of-State Travel	0.00	6,143.49	0.00	6,143.49	0.00	(6,143.49)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
710400 Student or Non-Emp Travel	0.00	6.59	0.00	6.59	0.00	(6.59)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,653.22	0.00	(1,653.22)	(1,653.22)
710F00 Foreign Travel	0.00	0.00	0.00	1,043.81	0.00	(1,043.81)	(1,043.81)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,054.39	0.00	(2,054.39)	(2,054.39)
710Z10 Airline internet access fees	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
Subtotal: Travel	11,885.00	11,885.00	0.00	11,455.95	0.00	429.05	429.05
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,145.37	0.00	(3,145.37)	(3,145.37)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,029.80	0.00	(1,029.80)	(1,029.80)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Murphy, Sharon A
 Type: Grant

PI Name:	Murphy, Sharon A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2016-SI-AX-0003	CFDA #:	16.026	Term Date:	URESOF	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711173 Supplies-telephone calling program	0.00	0.00	0.00	142.08	0.00	(142.08)	(142.08)
7112 Research Supplies	15,670.00	15,670.00	0.00	0.00	0.00	15,670.00	15,670.00
711200 Research Supplies	0.00	0.00	0.00	13,787.90	0.00	(13,787.90)	(13,787.90)
713000 Printing & Copying-General	0.00	0.00	0.00	99.65	0.00	(99.65)	(99.65)
714000 Postage-General	0.00	0.00	0.00	376.29	0.00	(376.29)	(376.29)
717000 Consulting-General	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,157.82	0.00	(6,157.82)	(6,157.82)
718000 Telecom-General	0.00	0.00	0.00	243.16	0.00	(243.16)	(243.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
Subtotal: Non-Travel Support	25,770.00	25,770.00	0.00	25,069.26	0.00	700.74	700.74
*Total: 71 - Support (Travel & Non-Travel)	37,655.00	37,655.00	0.00	36,525.21	0.00	1,129.79	1,129.79
7300 Subcontracts	119,999.00	119,999.00	0.00	0.00	0.00	119,999.00	119,999.00
730000 Subcontracts	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
730001 Subcontracts 01	0.00	0.00	0.00	54,000.00	0.00	(54,000.00)	(54,000.00)
730002 Subcontracts 02	0.00	0.00	2,559.05	100,609.67	24,385.33	(124,995.00)	(124,995.00)
*Total: 73 - Subcontracts	173,999.00	173,999.00	2,559.05	154,609.67	24,385.33	(4,996.00)	(4,996.00)
**Total Direct Cost Expenditures	342,141.00	342,141.00	2,559.05	317,694.67	24,385.33	61.00	61.00
760300 F&A Expenditures	56,716.00	56,716.00	0.00	55,404.69	0.00	1,311.31	1,311.31
760104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	56,716.00	56,716.00	0.00	55,414.69	0.00	1,301.31	1,301.31
**Total Indirect Cost Expenditures	56,716.00	56,716.00	0.00	55,414.69	0.00	1,301.31	1,301.31
***Total Expenditures	398,857.00	398,857.00	2,559.05	373,109.36	24,385.33	1,362.31	1,362.31
Revenue							
530000 Federal Programs	0.00	0.00	2,559.05	373,109.36	0.00	(373,109.36)	(373,109.36)
*Total: 53 - Sponsored Programs	0.00	0.00	2,559.05	373,109.36	0.00	(373,109.36)	(373,109.36)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,559.05	373,109.36	0.00	(373,109.36)	(373,109.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 Type: Grant
 FMGR: Murphy, Sharon A

PI Name: Murphy, Sharon A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2016-SI-AX-0003 CFDA #: 16.026
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 116121 - Hate Crime Investigations
 Fund: 116121 - Hate Crime Investigations

Status: Active
 Type: Grant
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2018MUMU0029	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,403.91	0.00	(36,403.91)	(36,403.91)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	11,905.92	0.00	(11,905.92)	(11,905.92)
611F60	Faculty NTT Research	0.00	0.00	4,196.78	114,287.25	0.00	(114,287.25)	(114,287.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	236,219.00	236,219.00	0.00	0.00	0.00	236,219.00	236,219.00
615F10	PAT	0.00	0.00	1,346.16	6,663.49	7,605.78	(14,269.27)	(14,269.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
61CPHX	Part Time Hourly	0.00	0.00	4,285.00	75,257.00	0.00	(75,257.00)	(75,257.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,331.00	0.00	(2,331.00)	(2,331.00)
61SNWS	College Work Study	0.00	0.00	202.20	1,638.41	0.00	(1,638.41)	(1,638.41)
61SNZ0	Student Labor Unallocated(Bud Only)	151,215.00	151,215.00	0.00	0.00	0.00	151,215.00	151,215.00
*Total: 61 - Salaries and Wages		387,434.00	387,434.00	10,030.14	248,580.48	7,605.78	131,247.74	131,247.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,925.59	0.00	(3,925.59)	(3,925.59)
65YF10	Full Fringe Benefit Distr Expe	81,507.00	81,507.00	2,427.82	53,397.50	3,331.33	24,778.17	24,778.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	347.10	6,054.05	0.00	(6,054.05)	(6,054.05)
*Total: 65 - Fringe Benefits		81,507.00	81,507.00	2,774.92	63,377.14	3,331.33	14,798.53	14,798.53
710	Travel	17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
Subtotal: Travel		17,798.00	17,798.00	0.00	0.00	0.00	17,798.00	17,798.00
7112	Research Supplies	26,230.00	26,230.00	0.00	0.00	0.00	26,230.00	26,230.00
711200	Research Supplies	0.00	0.00	0.00	3,629.90	0.00	(3,629.90)	(3,629.90)
717000	Consulting-General	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
717200	Other Professional Services-General	0.00	0.00	637.04	637.04	35,731.65	(36,368.69)	(36,368.69)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	35,851.00	35,851.00	0.00	0.00	0.00	35,851.00	35,851.00
718000	Telecom-General	0.00	0.00	90.00	688.28	0.00	(688.28)	(688.28)
Subtotal: Non-Travel Support		71,831.00	71,831.00	727.04	4,955.22	35,731.65	31,144.13	31,144.13
*Total: 71 - Support (Travel & Non-Travel)		89,629.00	89,629.00	727.04	4,955.22	35,731.65	48,942.13	48,942.13
**Total Direct Cost Expenditures		558,570.00	558,570.00	13,532.10	316,912.84	46,668.76	194,988.40	194,988.40
760300	F&A Expenditures	282,079.00	282,079.00	6,833.73	168,621.21	0.00	113,457.79	113,457.79
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,171.57	0.00	(6,171.57)	(6,171.57)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8,192.01	1,196.13	(9,388.14)	(9,388.14)

Grant: 116121 - Hate Crime Investigations
 Fund: 116121 - Hate Crime Investigations

Status: Active

Type: Grant

FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2018MUMU0029 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/19 - 9/30/21

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,709.70	0.00	(1,709.70)	(1,709.70)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	597.18	0.00	(597.18)	(597.18)
*Total: 76 - F&A and Internal Allocations	282,079.00	282,079.00	6,833.73	185,611.67	1,196.13	95,271.20	95,271.20
**Total Indirect Cost Expenditures	282,079.00	282,079.00	6,833.73	185,611.67	1,196.13	95,271.20	95,271.20
***Total Expenditures	840,649.00	840,649.00	20,365.83	502,524.51	47,864.89	290,259.60	290,259.60
Revenue							
530000 Federal Programs	0.00	0.00	20,365.83	502,524.51	0.00	(502,524.51)	(502,524.51)
*Total: 53 - Sponsored Programs	0.00	0.00	20,365.83	502,524.51	0.00	(502,524.51)	(502,524.51)
***Total Revenue	0.00	0.00	20,365.83	502,524.51	0.00	(502,524.51)	(502,524.51)

Grant: 116122 - Investigating ChildPornography
 Fund: 116122 - Investigating Child Pornography

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOJ, Department of Justice	Effective Date:	02/14/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2019R2CX0034	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	16.560	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCFRL0	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/22					Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,670.69	0.00	(16,670.69)	(16,670.69)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,176.08	14,868.91	4,998.30	(19,867.21)	(19,867.21)
611F60	Faculty NTT Research	0.00	0.00	3,730.48	58,455.03	0.00	(58,455.03)	(58,455.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	296,983.00	296,983.00	0.00	0.00	0.00	296,983.00	296,983.00
615F10	PAT	0.00	0.00	1,615.38	7,996.13	9,126.94	(17,123.07)	(17,123.07)
615NZ0	PAT Unallocated Budget (Bud Only)	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	100,800.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX	Part Time Hourly	0.00	0.00	120.00	3,995.00	0.00	(3,995.00)	(3,995.00)
*Total: 61 - Salaries and Wages		397,783.00	397,783.00	6,641.94	102,030.76	14,125.24	281,627.00	281,627.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,345.73	0.00	(1,345.73)	(1,345.73)
65YF10	Full Fringe Benefit Distr Expe	115,674.00	115,674.00	2,856.61	36,098.80	6,186.86	73,388.34	73,388.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.73	323.31	0.00	(323.31)	(323.31)
*Total: 65 - Fringe Benefits		115,674.00	115,674.00	2,866.34	37,767.84	6,186.86	71,719.30	71,719.30
710	Travel	22,928.00	22,928.00	0.00	0.00	0.00	22,928.00	22,928.00
710200	Foreign Travel	9,915.00	9,915.00	0.00	0.00	0.00	9,915.00	9,915.00
Subtotal: Travel		32,843.00	32,843.00	0.00	0.00	0.00	32,843.00	32,843.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
717000	Consulting-General	33,150.00	33,150.00	0.00	0.00	0.00	33,150.00	33,150.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	33,150.00	(33,150.00)	(33,150.00)
Subtotal: Non-Travel Support		42,950.00	42,950.00	0.00	0.00	33,150.00	9,800.00	9,800.00
*Total: 71 - Support (Travel & Non-Travel)		75,793.00	75,793.00	0.00	0.00	33,150.00	42,643.00	42,643.00
**Total Direct Cost Expenditures		589,250.00	589,250.00	9,508.28	139,798.60	53,462.10	395,989.30	395,989.30
760300	F&A Expenditures	297,571.00	297,571.00	4,801.67	70,598.32	0.00	226,972.68	226,972.68
*Total: 76 - F&A and Internal Allocations		297,571.00	297,571.00	4,801.67	70,598.32	0.00	226,972.68	226,972.68
**Total Indirect Cost Expenditures		297,571.00	297,571.00	4,801.67	70,598.32	0.00	226,972.68	226,972.68
***Total Expenditures		886,821.00	886,821.00	14,309.95	210,396.92	53,462.10	622,961.98	622,961.98
Revenue								
530000	Federal Programs	0.00	0.00	14,309.95	210,396.92	0.00	(210,396.92)	(210,396.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116122 - Investigating ChildPornography
 Fund: 116122 - Investigating Child Pornography

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2019R2CX0034 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/14/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	14,309.95	210,396.92	0.00	(210,396.92)	(210,396.92)
***Total Revenue	0.00	0.00	14,309.95	210,396.92	0.00	(210,396.92)	(210,396.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116122 - Investigating ChildPornography
 Fund: 15S001 - Investigating ChildPornography SC

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2019R2CX0034 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/20 - 12/31/22

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/14/202	IDC Basis Code:	Approved For Admin	NONE
Term Date:	IDC Rate Code:	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code:	Budget Controls	A110
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Cooperative Agreement

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOJ, Department of Justice	Effective Date:	03/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-MU-CX-K002	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/20 - 2/29/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,639.64	0.00	(13,639.64)	(13,639.64)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	8,815.50	0.00	(8,815.50)	(8,815.50)
611F60	Faculty NTT Research	0.00	0.00	2,238.27	35,954.20	0.00	(35,954.20)	(35,954.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	312,705.00	312,705.00	0.00	0.00	0.00	312,705.00	312,705.00
615F10	PAT	0.00	0.00	346.16	1,713.49	1,955.77	(3,669.26)	(3,669.26)
61CPHX	Part Time Hourly	0.00	0.00	443.25	1,609.25	0.00	(1,609.25)	(1,609.25)
61SNZ0	Student Labor Unallocated(Bud Only)	131,400.00	131,400.00	0.00	0.00	0.00	131,400.00	131,400.00
*Total: 61 - Salaries and Wages		444,105.00	444,105.00	3,027.68	61,732.08	1,955.77	380,417.15	380,417.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,807.78	0.00	(1,807.78)	(1,807.78)
65YF10	Full Fringe Benefit Distr Expe	111,669.00	111,669.00	1,131.98	16,676.48	856.63	94,135.89	94,135.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	35.90	129.79	0.00	(129.79)	(129.79)
*Total: 65 - Fringe Benefits		111,669.00	111,669.00	1,167.88	18,614.05	856.63	92,198.32	92,198.32
710	Travel	13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
Subtotal: Travel		13,003.00	13,003.00	0.00	0.00	0.00	13,003.00	13,003.00
7112	Research Supplies	22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
Subtotal: Non-Travel Support		22,058.00	22,058.00	0.00	0.00	0.00	22,058.00	22,058.00
*Total: 71 - Support (Travel & Non-Travel)		35,061.00	35,061.00	0.00	0.00	0.00	35,061.00	35,061.00
7300	Subcontracts	93,012.00	93,012.00	0.00	0.00	0.00	93,012.00	93,012.00
730001	Subcontracts 01	0.00	0.00	160.27	9,515.72	4,908.28	(14,424.00)	(14,424.00)
*Total: 73 - Subcontracts		93,012.00	93,012.00	160.27	9,515.72	4,908.28	78,588.00	78,588.00
**Total Direct Cost Expenditures		683,847.00	683,847.00	4,355.83	89,861.85	7,720.68	586,264.47	586,264.47
760300	F&A Expenditures	310,997.00	310,997.00	2,199.69	45,380.25	0.00	265,616.75	265,616.75
*Total: 76 - F&A and Internal Allocations		310,997.00	310,997.00	2,199.69	45,380.25	0.00	265,616.75	265,616.75
**Total Indirect Cost Expenditures		310,997.00	310,997.00	2,199.69	45,380.25	0.00	265,616.75	265,616.75
***Total Expenditures		994,844.00	994,844.00	6,555.52	135,242.10	7,720.68	851,881.22	851,881.22
Revenue								
530000	Federal Programs	0.00	0.00	6,555.52	135,242.10	0.00	(135,242.10)	(135,242.10)
*Total: 53 - Sponsored Programs		0.00	0.00	6,555.52	135,242.10	0.00	(135,242.10)	(135,242.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116123 - National Survey of Internet &
 Fund: 116123 - National Survey of Internet &

Status: Active

Type: Cooperative Agreement

FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

Fund Information

Effective Date: 03/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,555.52	135,242.10	0.00	(135,242.10)	(135,242.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 116123 - National Survey of Internet &
 Fund: 15S002 - National Survey of Internet SC

Status: Active
 Type: Cooperative Agreement
 FMGR: Lema, Kimberly Jeanne

PI Name: Lema, Kimberly Jeanne
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2020-MU-CX-K002 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 3/1/20 - 2/29/24

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 04/10/202	IDC Basis Code:	Approved For Admin	NONE
Term Date:	IDC Rate Code:	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code:	Budget Controls	A110
Rev Account:	Fund Type Level 2	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 13D087 - UNH-TRRE
 Fund: 13D087 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	12/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	022019-090	Term Date:		IDC Rate Code:	UOON16	Budget Controls	35.20	STDBUD
Resp Org:	UCEDUC	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	35.2	USNH
FRAGRNT Start/End Date:	2/20/19 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		NO
						Uniform Guidance		NO

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	36,982.00	36,982.00	0.00	0.00	0.00	36,982.00	36,982.00
711200	Research Supplies	0.00	0.00	0.00	2,586.32	0.00	(2,586.32)	(2,586.32)
716120	Rentals-Property or Room	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,213.77	0.00	(3,213.77)	(3,213.77)
	Subtotal: Non-Travel Support	36,982.00	36,982.00	0.00	11,986.09	0.00	24,995.91	24,995.91
	*Total: 71 - Support (Travel & Non-Travel)	36,982.00	36,982.00	0.00	11,986.09	0.00	24,995.91	24,995.91
	**Total Direct Cost Expenditures	36,982.00	36,982.00	0.00	11,986.09	0.00	24,995.91	24,995.91
760300	F&A Expenditures	13,018.00	13,018.00	0.00	4,219.05	0.00	8,798.95	8,798.95
	*Total: 76 - F&A and Internal Allocations	13,018.00	13,018.00	0.00	4,219.05	0.00	8,798.95	8,798.95
	**Total Indirect Cost Expenditures	13,018.00	13,018.00	0.00	4,219.05	0.00	8,798.95	8,798.95
	***Total Expenditures	50,000.00	50,000.00	0.00	16,205.14	0.00	33,794.86	33,794.86
Revenue								
530100	NH State Programs	0.00	0.00	0.00	16,205.14	0.00	(16,205.14)	(16,205.14)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,205.14	0.00	(16,205.14)	(16,205.14)
	***Total Revenue	0.00	0.00	0.00	16,205.14	0.00	(16,205.14)	(16,205.14)

Grant: 13H254 - NH Public Health Labs Study
 Fund: 13H254 - NH Public Health Labs Study

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	010919-008	Term Date:		Budget Controls	DOC
CFDA #:	93.070	Expend End Date:		Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 8/31/24	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	URON16	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,628.78	0.00	(4,628.78)	(4,628.78)
615NZ0 PAT Unallocated Budget (Bud Only)	11,449.00	11,449.00	0.00	0.00	0.00	11,449.00	11,449.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
617F10 Operating Staff	0.00	0.00	0.00	775.02	0.00	(775.02)	(775.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,099.95	0.00	(5,099.95)	(5,099.95)
61SNSH Student Labor	0.00	0.00	0.00	905.38	0.00	(905.38)	(905.38)
*Total: 61 - Salaries and Wages	11,449.00	11,449.00	0.00	11,415.49	0.00	33.51	33.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)
65YF10 Full Fringe Benefit Distr Expe	1,646.00	1,646.00	0.00	2,373.90	0.00	(727.90)	(727.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	410.78	0.00	(410.78)	(410.78)
*Total: 65 - Fringe Benefits	1,646.00	1,646.00	0.00	2,785.19	0.00	(1,139.19)	(1,139.19)
7112 Research Supplies	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
Subtotal: Non-Travel Support	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
*Total: 71 - Support (Travel & Non-Travel)	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
**Total Direct Cost Expenditures	14,248.00	14,248.00	0.00	14,200.68	0.00	47.32	47.32
760300 F&A Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
*Total: 76 - F&A and Internal Allocations	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
**Total Indirect Cost Expenditures	7,124.00	7,124.00	0.00	7,171.40	0.00	(47.40)	(47.40)
***Total Expenditures	21,372.00	21,372.00	0.00	21,372.08	0.00	(0.08)	(0.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)
***Total Revenue	0.00	0.00	0.00	21,372.08	0.00	(21,372.08)	(21,372.08)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Closing - Final Financial Rev
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	2019VOC65 CFDA #: 16.575	Term Date:		Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,555.34	0.00	(6,555.34)	(6,555.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,791.40	0.00	(14,791.40)	(14,791.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,777.00	46,777.00	0.00	0.00	0.00	46,777.00	46,777.00
611Q90 Post Doc	0.00	0.00	0.00	13,600.77	0.00	(13,600.77)	(13,600.77)
615F10 PAT	0.00	0.00	0.00	91,771.48	0.00	(91,771.48)	(91,771.48)
615NZ0 PAT Unallocated Budget (Bud Only)	49,839.00	49,839.00	0.00	0.00	0.00	49,839.00	49,839.00
617F10 Operating Staff	0.00	0.00	0.00	71,457.71	0.00	(71,457.71)	(71,457.71)
61CPEX Part Time Salary	0.00	0.00	0.00	11,850.00	0.00	(11,850.00)	(11,850.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,111.62	0.00	(13,111.62)	(13,111.62)
61SNSH Student Labor	0.00	0.00	0.00	3,466.00	0.00	(3,466.00)	(3,466.00)
61SNZ0 Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: 61 - Salaries and Wages	226,616.00	226,616.00	0.00	226,604.32	0.00	11.68	11.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.42	0.00	(524.42)	(524.42)
65YF10 Full Fringe Benefit Distr Expe	83,486.00	83,486.00	0.00	77,532.37	0.00	5,953.63	5,953.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,038.53	0.00	(2,038.53)	(2,038.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,386.61	0.00	(3,386.61)	(3,386.61)
*Total: 65 - Fringe Benefits	83,486.00	83,486.00	0.00	83,481.93	0.00	4.07	4.07
710 Travel	4,988.00	4,988.00	0.00	0.00	0.00	4,988.00	4,988.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,022.32	0.00	(4,022.32)	(4,022.32)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	965.38	0.00	(965.38)	(965.38)
Subtotal: Travel	4,988.00	4,988.00	0.00	4,987.70	0.00	0.30	0.30
711100 Supplies-General	0.00	0.00	0.00	9,756.35	0.00	(9,756.35)	(9,756.35)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,948.98	0.00	(1,948.98)	(1,948.98)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,512.93	0.00	(2,512.93)	(2,512.93)
7112 Research Supplies	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
711200 Research Supplies	0.00	0.00	0.00	20,644.06	0.00	(20,644.06)	(20,644.06)
713000 Printing & Copying-General	0.00	0.00	0.00	294.86	0.00	(294.86)	(294.86)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 13J072 - Victims of Crime Act (VOCA)

Status: Closing - Final Financial Rev
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2019VOC65	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2			Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	27.92	0.00	(27.92)	(27.92)
717000 Consulting-General	89,598.00	89,598.00	0.00	0.00	0.00	89,598.00	89,598.00
717200 Other Professional Services-General	0.00	0.00	0.00	89,597.00	0.00	(89,597.00)	(89,597.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	125,696.00	125,696.00	0.00	124,906.70	0.00	789.30	789.30
*Total: 71 - Support (Travel & Non-Travel)	130,684.00	130,684.00	0.00	129,894.40	0.00	789.60	789.60
**Total Direct Cost Expenditures	440,786.00	440,786.00	0.00	439,980.65	0.00	805.35	805.35
760300 F&A Expenditures	155,156.00	155,156.00	0.00	155,150.72	0.00	5.28	5.28
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	788.66	0.00	(788.66)	(788.66)
*Total: 76 - F&A and Internal Allocations	155,156.00	155,156.00	0.00	155,939.38	0.00	(783.38)	(783.38)
**Total Indirect Cost Expenditures	155,156.00	155,156.00	0.00	155,939.38	0.00	(783.38)	(783.38)
***Total Expenditures	595,942.00	595,942.00	0.00	595,920.03	0.00	21.97	21.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	595,920.03	0.00	(595,920.03)	(595,920.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	595,920.03	0.00	(595,920.03)	(595,920.03)
***Total Revenue	0.00	0.00	0.00	595,920.03	0.00	(595,920.03)	(595,920.03)

Grant: 13J072 - Victims of Crime Act (VOCA)
 Fund: 15CB74 - Victims of Crime Act (VOCA) - CS

Status: Closing - Final Financial Rev
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	2019VOC65 CFDA #: 16.575	Term Date:		Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/20	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCSOSP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,193.66	0.00	(43,193.66)	(43,193.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,702.00	43,702.00	0.00	0.00	0.00	43,702.00	43,702.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		43,702.00	43,702.00	0.00	43,193.66	0.00	508.34	508.34
65YF10	Full Fringe Benefit Distr Expe	18,312.00	18,312.00	0.00	18,842.29	0.00	(530.29)	(530.29)
*Total: 65 - Fringe Benefits		18,312.00	18,312.00	0.00	18,842.29	0.00	(530.29)	(530.29)
**Total Direct Cost Expenditures		62,014.00	62,014.00	0.00	62,035.95	0.00	(21.95)	(21.95)
760300	F&A Expenditures	21,829.00	21,829.00	0.00	21,836.64	0.00	(7.64)	(7.64)
*Total: 76 - F&A and Internal Allocations		21,829.00	21,829.00	0.00	21,836.64	0.00	(7.64)	(7.64)
**Total Indirect Cost Expenditures		21,829.00	21,829.00	0.00	21,836.64	0.00	(7.64)	(7.64)
***Total Expenditures		83,843.00	83,843.00	0.00	83,872.59	0.00	(29.59)	(29.59)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.16)	0.00	0.16	0.16
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,836.64	0.00	(21,836.64)	(21,836.64)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	43,193.70	0.00	(43,193.70)	(43,193.70)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,842.41	0.00	(18,842.41)	(18,842.41)
*Total: 5Z - Transfers In		0.00	0.00	0.00	83,872.59	0.00	(83,872.59)	(83,872.59)
***Total Revenue		0.00	0.00	0.00	83,872.59	0.00	(83,872.59)	(83,872.59)

Grant: 13Z163 - C19 CARES Act Support for UNH
 Fund: 13Z163 - C19 CARES Act Support for UNH

Status: Active Type: Grant
 FMGR: Durocher, Kristina L

PI Name: Durocher, Kristina L
 Sponsor: NH State Council on the Arts
 Sponsor ID: 220848 CFDA #: 45.000
 Resp Org: UCARGL
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
65YF10 Full Fringe Benefit Distr Expe	81.00	81.00	0.00	0.00	0.00	81.00	81.00
*Total: 65 - Fringe Benefits	81.00	81.00	0.00	0.00	0.00	81.00	81.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
7112 Research Supplies	3,667.00	3,667.00	0.00	0.00	0.00	3,667.00	3,667.00
717000 Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	4,467.00	4,467.00	0.00	768.00	0.00	3,699.00	3,699.00
*Total: 71 - Support (Travel & Non-Travel)	4,467.00	4,467.00	0.00	768.00	0.00	3,699.00	3,699.00
**Total Direct Cost Expenditures	5,548.00	5,548.00	0.00	768.00	0.00	4,780.00	4,780.00
760300 F&A Expenditures	1,952.00	1,952.00	0.00	270.34	0.00	1,681.66	1,681.66
*Total: 76 - F&A and Internal Allocations	1,952.00	1,952.00	0.00	270.34	0.00	1,681.66	1,681.66
**Total Indirect Cost Expenditures	1,952.00	1,952.00	0.00	270.34	0.00	1,681.66	1,681.66
***Total Expenditures	7,500.00	7,500.00	0.00	1,038.34	0.00	6,461.66	6,461.66
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,038.34	0.00	(1,038.34)	(1,038.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,038.34	0.00	(1,038.34)	(1,038.34)
***Total Revenue	0.00	0.00	0.00	1,038.34	0.00	(1,038.34)	(1,038.34)

Grant: 13Z164 - The New Hampshire Italian Amer
 Fund: 13Z164 - The New Hampshire Italian Amer

Status: Active
 FMGR: Boylan, Amy

Type: Grant

PI Name: Boylan, Amy
 Sponsor: NH State Council on the Arts
 Sponsor ID: 13Z164 CFDA #: 45.025
 Resp Org: UCCLHU
 FRAGRNT Start/End Date: 11/1/20 - 12/31/21

Fund Information
 Effective Date: 11/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCCLAB - PI Amy Boylan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
Subtotal: Travel	170.00	170.00	0.00	0.00	0.00	170.00	170.00
7112 Research Supplies	1,830.00	1,830.00	0.00	0.00	0.00	1,830.00	1,830.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
760300 F&A Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 76 - F&A and Internal Allocations	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Indirect Cost Expenditures	600.00	600.00	0.00	0.00	0.00	600.00	600.00
***Total Expenditures	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 Type: Grant
 FMGR: Cohn, Ellen S

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1733595	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,418.52	0.00	(10,418.52)	(10,418.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	21,312.02	0.00	(21,312.02)	(21,312.02)
613N10 Graduate Assistant	0.00	0.00	0.00	37,781.04	0.00	(37,781.04)	(37,781.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,320.03	0.00	(9,320.03)	(9,320.03)
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
61SNSH Student Labor	0.00	0.00	0.00	3,505.50	0.00	(3,505.50)	(3,505.50)
61SNWS College Work Study	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	115,878.00	115,878.00	0.00	86,917.61	0.00	28,960.39	28,960.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	982.77	0.00	(982.77)	(982.77)
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,748.38	0.00	(1,748.38)	(1,748.38)
*Total: 65 - Fringe Benefits	5,015.00	5,015.00	0.00	2,731.15	0.00	2,283.85	2,283.85
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,180.68	0.00	(1,180.68)	(1,180.68)
Subtotal: Travel	6,900.00	6,900.00	0.00	1,425.68	0.00	5,474.32	5,474.32
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
711200 Research Supplies	0.00	0.00	52.44	6,798.24	0.00	(6,798.24)	(6,798.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
Subtotal: Non-Travel Support	86,506.00	86,506.00	52.44	6,798.24	0.00	79,707.76	79,707.76
*Total: 71 - Support (Travel & Non-Travel)	93,406.00	93,406.00	52.44	8,223.92	0.00	85,182.08	85,182.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	35,021.26	0.00	(35,021.26)	(35,021.26)
*Total: 72 - Student and/or Participant Support	51,443.00	51,443.00	0.00	38,441.26	0.00	13,001.74	13,001.74

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/04/202	Approved For Preaward	YES
Sponsor ID:	1733595	Term Date:		Budget Controls	NSF
CFDA #:	47.075	Expend End Date:		Covid-19	NO
Resp Org:	UCPSYC	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	URON16	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	265,742.00	265,742.00	52.44	136,313.94	0.00	129,428.06	129,428.06
760300 F&A Expenditures	107,855.00	107,855.00	26.48	49,178.54	0.00	58,676.46	58,676.46
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	107,855.00	107,855.00	26.48	49,178.54	0.00	58,676.46	58,676.46
**Total Indirect Cost Expenditures	107,855.00	107,855.00	26.48	49,178.54	0.00	58,676.46	58,676.46
***Total Expenditures	373,597.00	373,597.00	78.92	185,492.48	0.00	188,104.52	188,104.52
Revenue							
530000 Federal Programs	0.00	0.00	78.92	185,492.48	0.00	(185,492.48)	(185,492.48)
*Total: 53 - Sponsored Programs	0.00	0.00	78.92	185,492.48	0.00	(185,492.48)	(185,492.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	78.92	185,492.48	0.00	(185,492.48)	(185,492.48)

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1748325	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCSOSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,580.40	52,496.44	0.00	(52,496.44)	(52,496.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	77,074.00	77,074.00	0.00	0.00	0.00	77,074.00	77,074.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
613NZ0	Grad Unallocated Budget (Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,760.01	0.00	(1,760.01)	(1,760.01)
61SNSH	Student Labor	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
*Total: 61 - Salaries and Wages		84,114.00	84,114.00	1,580.40	57,776.46	0.00	26,337.54	26,337.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	144.03	0.00	(144.03)	(144.03)
65YF10	Full Fringe Benefit Distr Expe	32,844.00	32,844.00	692.21	23,013.84	0.00	9,830.16	9,830.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.95	0.00	(142.95)	(142.95)
*Total: 65 - Fringe Benefits		32,844.00	32,844.00	692.21	23,300.82	0.00	9,543.18	9,543.18
710	Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,264.08	0.00	(2,264.08)	(2,264.08)
Subtotal: Travel		5,700.00	5,700.00	0.00	2,264.08	0.00	3,435.92	3,435.92
711190	Publications cost	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112	Research Supplies	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00
Subtotal: Non-Travel Support		20,880.00	20,880.00	0.00	700.00	0.00	20,180.00	20,180.00
*Total: 71 - Support (Travel & Non-Travel)		26,580.00	26,580.00	0.00	2,964.08	0.00	23,615.92	23,615.92
**Total Direct Cost Expenditures		143,538.00	143,538.00	2,272.61	84,041.36	0.00	59,496.64	59,496.64
760300	F&A Expenditures	72,330.00	72,330.00	1,147.67	50,627.10	0.00	21,702.90	21,702.90
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,140.00	0.00	(14,140.00)	(14,140.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 76 - F&A and Internal Allocations		72,330.00	72,330.00	1,147.67	66,867.10	0.00	5,462.90	5,462.90
**Total Indirect Cost Expenditures		72,330.00	72,330.00	1,147.67	66,867.10	0.00	5,462.90	5,462.90
***Total Expenditures		215,868.00	215,868.00	3,420.28	150,908.46	0.00	64,959.54	64,959.54
Revenue								
530000	Federal Programs	0.00	0.00	3,420.28	150,908.46	0.00	(150,908.46)	(150,908.46)
*Total: 53 - Sponsored Programs		0.00	0.00	3,420.28	150,908.46	0.00	(150,908.46)	(150,908.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 147923 - Phase 2 of the SIPN
 Fund: 147923 - Phase 2 of the SIPN

Status: Active
 Type: Grant
 FMGR: Hamilton, Lawrence C

PI Name: Hamilton, Lawrence C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1748325 CFDA #: 47.050
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 1/1/18 - 12/31/21

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,420.28	150,908.46	0.00	(150,908.46)	(150,908.46)

Grant: 147A01 - Arctic Village Dynamics
 Fund: 147A01 - Arctic Village Dynamics

Status: Active
 FMGR: Hamilton, Lawrence C
 Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1822424 CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/19 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,111.25	0.00	(19,111.25)	(19,111.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,720.00	45,720.00	0.00	0.00	0.00	45,720.00	45,720.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
613NZ0 Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,560.00	0.00	(2,560.00)	(2,560.00)
*Total: 61 - Salaries and Wages	55,320.00	55,320.00	0.00	24,871.27	0.00	30,448.73	30,448.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	261.88	0.00	(261.88)	(261.88)
65YF10 Full Fringe Benefit Distr Expe	10,827.00	10,827.00	0.00	8,084.10	0.00	2,742.90	2,742.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.16	0.00	(206.16)	(206.16)
*Total: 65 - Fringe Benefits	10,827.00	10,827.00	0.00	8,552.14	0.00	2,274.86	2,274.86
710 Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
Subtotal: Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
7112 Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
Subtotal: Non-Travel Support	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
*Total: 71 - Support (Travel & Non-Travel)	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
**Total Direct Cost Expenditures	79,847.00	79,847.00	0.00	33,423.41	0.00	46,423.59	46,423.59
760300 F&A Expenditures	40,323.00	40,323.00	0.00	16,878.89	0.00	23,444.11	23,444.11
*Total: 76 - F&A and Internal Allocations	40,323.00	40,323.00	0.00	16,878.89	0.00	23,444.11	23,444.11
**Total Indirect Cost Expenditures	40,323.00	40,323.00	0.00	16,878.89	0.00	23,444.11	23,444.11
***Total Expenditures	120,170.00	120,170.00	0.00	50,302.30	0.00	69,867.70	69,867.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	50,302.30	0.00	(50,302.30)	(50,302.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,302.30	0.00	(50,302.30)	(50,302.30)
***Total Revenue	0.00	0.00	0.00	50,302.30	0.00	(50,302.30)	(50,302.30)

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Westat	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	646600S001	CFDA #: 16.734	Term Date:	IDC Basis Code:	MTDCN
Resp Org:	UCFRL0		Expend End Date:	IDC Rate Code:	URON16 50.50
FRAGRNT Start/End Date:	1/1/17 - 12/31/21		Rev Account:	IDC Dist From Code:	UNHDST 50.5
				Fund Type Level 2	P1
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,800.02	0.00	(48,800.02)	(48,800.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	336.02	66,894.22	1,428.08	(68,322.30)	(68,322.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,815.00	117,815.00	0.00	0.00	0.00	117,815.00	117,815.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,724.99	0.00	(10,724.99)	(10,724.99)
61SNZ0 Student Labor Unallocated(Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	23,561.00	23,561.00
*Total: 61 - Salaries and Wages	141,376.00	141,376.00	336.02	126,419.23	1,428.08	13,528.69	13,528.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,932.91	0.00	(3,932.91)	(3,932.91)
65YF10 Full Fringe Benefit Distr Expe	41,193.00	41,193.00	147.18	28,055.73	625.50	12,511.77	12,511.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	888.01	0.00	(888.01)	(888.01)
*Total: 65 - Fringe Benefits	41,193.00	41,193.00	147.18	32,876.65	625.50	7,690.85	7,690.85
710 Travel	13,827.00	13,484.09	0.00	0.00	0.00	13,827.00	13,484.09
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	342.91	0.00	342.91	0.00	(342.91)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
Subtotal: Travel	13,827.00	13,827.00	0.00	647.27	0.00	13,179.73	13,179.73
7112 Research Supplies	709.00	709.00	0.00	0.00	0.00	709.00	709.00
711200 Research Supplies	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717000 Consulting-General	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,475.00	0.00	(20,475.00)	(20,475.00)
Subtotal: Non-Travel Support	29,709.00	29,709.00	0.00	20,840.00	0.00	8,869.00	8,869.00
*Total: 71 - Support (Travel & Non-Travel)	43,536.00	43,536.00	0.00	21,487.27	0.00	22,048.73	22,048.73
**Total Direct Cost Expenditures	226,105.00	226,105.00	483.20	180,783.15	2,053.58	43,268.27	43,268.27
760300 F&A Expenditures	110,810.00	110,810.00	244.02	90,476.97	0.00	20,333.03	20,333.03
*Total: 76 - F&A and Internal Allocations	110,810.00	110,810.00	244.02	90,476.97	0.00	20,333.03	20,333.03
**Total Indirect Cost Expenditures	110,810.00	110,810.00	244.02	90,476.97	0.00	20,333.03	20,333.03
***Total Expenditures	336,915.00	336,915.00	727.22	271,260.12	2,053.58	63,601.30	63,601.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	727.22	271,260.12	0.00	(271,260.12)	(271,260.12)
*Total: 53 - Sponsored Programs	0.00	0.00	727.22	271,260.12	0.00	(271,260.12)	(271,260.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David
 Type: Contract

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 646600S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/17 - 12/31/21

CFDA #: 16.734

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	727.22	271,260.12	0.00	(271,260.12)	(271,260.12)

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active Type: Grant
 FMGR: Finkelhor, David

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Westat	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	656200S001	CFDA #:	16.543	Budget Controls	A110
Resp Org:	UCFRL0	Term Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Expend End Date:		Idc Waiver	NO
		Rev Account:	531000	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,035.68	0.00	(18,035.68)	(18,035.68)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,192.96	0.00	(12,192.96)	(12,192.96)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,848.11	53,316.69	7,854.48	(61,171.17)	(61,171.17)
611F60 Faculty NTT Research	0.00	0.00	466.29	11,766.08	0.00	(11,766.08)	(11,766.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,375.00	111,375.00	0.00	0.00	0.00	111,375.00	111,375.00
615F10 PAT	0.00	0.00	538.46	2,665.38	3,042.31	(5,707.69)	(5,707.69)
61CBHO Part Time - Overtime	0.00	0.00	5.10	5.10	0.00	(5.10)	(5.10)
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	646.50	4,938.00	0.00	(4,938.00)	(4,938.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,530.00	24,530.00	0.00	0.00	0.00	24,530.00	24,530.00
*Total: 61 - Salaries and Wages	135,905.00	135,905.00	3,504.46	103,169.89	10,896.79	21,838.32	21,838.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.41	2,438.85	0.00	(2,438.85)	(2,438.85)
65YF10 Full Fringe Benefit Distr Expe	39,417.00	39,417.00	1,249.56	29,582.78	4,772.79	5,061.43	5,061.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	52.38	417.65	0.00	(417.65)	(417.65)
*Total: 65 - Fringe Benefits	39,417.00	39,417.00	1,302.35	32,439.28	4,772.79	2,204.93	2,204.93
710 Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
Subtotal: Travel	8,461.00	8,461.00	0.00	0.00	0.00	8,461.00	8,461.00
7112 Research Supplies	1,202.00	1,202.00	0.00	0.00	0.00	1,202.00	1,202.00
711200 Research Supplies	0.00	0.00	0.00	194.82	0.00	(194.82)	(194.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
718000 Telecom-General	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	15,602.00	15,602.00	180.00	374.82	0.00	15,227.18	15,227.18
*Total: 71 - Support (Travel & Non-Travel)	24,063.00	24,063.00	180.00	374.82	0.00	23,688.18	23,688.18
**Total Direct Cost Expenditures	199,385.00	199,385.00	4,986.81	135,983.99	15,669.58	47,731.43	47,731.43
760300 F&A Expenditures	100,435.00	100,435.00	2,518.35	68,519.27	0.00	31,915.73	31,915.73
*Total: 76 - F&A and Internal Allocations	100,435.00	100,435.00	2,518.35	68,519.27	0.00	31,915.73	31,915.73
**Total Indirect Cost Expenditures	100,435.00	100,435.00	2,518.35	68,519.27	0.00	31,915.73	31,915.73
***Total Expenditures	299,820.00	299,820.00	7,505.16	204,503.26	15,669.58	79,647.16	79,647.16

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14BA00 - NISMART-4
 Fund: 14BA00 - NISMART-4

Status: Active
 FMGR: Finkelhor, David
 Type: Grant

PI Name: Finkelhor, David
 Sponsor: Westat
 Sponsor ID: 656200S001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

CFDA #: 16.543

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	7,505.16	204,503.26	0.00	(204,503.26)	(204,503.26)
*Total: 53 - Sponsored Programs	0.00	0.00	7,505.16	204,503.26	0.00	(204,503.26)	(204,503.26)
***Total Revenue	0.00	0.00	7,505.16	204,503.26	0.00	(204,503.26)	(204,503.26)

Grant: 14BA30 - Workplace Sexual Harassment
 Fund: 14BA30 - Workplace Sexual Harassment

Status: Active
 Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: Bloomberg Finance LP
 Sponsor ID: 4500529830
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 10/15/18 - 10/14/21

CFDA #: NONE

Fund Information
 Effective Date: 09/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	10,401.96	0.00	(10,401.96)	(10,401.96)
615NZ0	PAT Unallocated Budget (Bud Only)	7,431.00	7,431.00	0.00	0.00	0.00	7,431.00	7,431.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	818.96	0.00	(818.96)	(818.96)
*Total: 61 - Salaries and Wages		9,431.00	9,431.00	0.00	11,220.92	0.00	(1,789.92)	(1,789.92)
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	4,400.04	0.00	(411.04)	(411.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.79	0.00	(68.79)	(68.79)
*Total: 65 - Fringe Benefits		3,989.00	3,989.00	0.00	4,468.83	0.00	(479.83)	(479.83)
710	Travel	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,524.80	0.00	(2,524.80)	(2,524.80)
Subtotal: Travel		4,250.00	4,250.00	0.00	2,524.80	0.00	1,725.20	1,725.20
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)		24,250.00	24,250.00	0.00	2,524.80	0.00	21,725.20	21,725.20
**Total Direct Cost Expenditures		37,670.00	37,670.00	0.00	18,214.55	0.00	19,455.45	19,455.45
760300	F&A Expenditures	7,980.00	7,980.00	0.00	11,691.53	0.00	(3,711.53)	(3,711.53)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 76 - F&A and Internal Allocations		7,980.00	7,980.00	0.00	26,691.53	0.00	(18,711.53)	(18,711.53)
**Total Indirect Cost Expenditures		7,980.00	7,980.00	0.00	26,691.53	0.00	(18,711.53)	(18,711.53)
***Total Expenditures		45,650.00	45,650.00	0.00	44,906.08	0.00	743.92	743.92
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)
***Total Revenue		0.00	0.00	0.00	44,906.08	0.00	(44,906.08)	(44,906.08)

Grant: 14BA68 - Misc Business

Status: Active

Type: Other

Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry	Effective Date:	04/14/2021	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/21			Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	46,684.92	0.00	(46,684.92)	(46,684.92)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
617F10 Operating Staff	0.00	0.00	0.00	3,035.84	0.00	(3,035.84)	(3,035.84)
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
61CPHX Part Time Hourly	0.00	0.00	363.00	33,118.30	0.00	(33,118.30)	(33,118.30)
61SNSH Student Labor	0.00	0.00	0.00	34,841.63	0.00	(34,841.63)	(34,841.63)
61SNWS College Work Study	0.00	0.00	0.00	24,291.13	0.00	(24,291.13)	(24,291.13)
*Total: 61 - Salaries and Wages	0.00	0.00	363.00	142,244.32	0.00	(142,244.32)	(142,244.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,374.32	0.00	(22,374.32)	(22,374.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.40	2,649.84	0.00	(2,649.84)	(2,649.84)
*Total: 65 - Fringe Benefits	0.00	0.00	29.40	25,045.96	0.00	(25,045.96)	(25,045.96)
710D00 Domestic Travel NH	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
Subtotal: Travel	0.00	0.00	0.00	80.62	0.00	(80.62)	(80.62)
711100 Supplies-General	0.00	0.00	0.00	113.72	0.00	(113.72)	(113.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	412.74	0.00	(412.74)	(412.74)
7112 Research Supplies	170,984.00	168,793.00	0.00	0.00	0.00	170,984.00	168,793.00
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,748.00	0.00	(30,748.00)	(30,748.00)
718000 Telecom-General	0.00	0.00	0.00	4,788.88	0.00	(4,788.88)	(4,788.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	44.95	0.00	(44.95)	(44.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
Subtotal: Non-Travel Support	170,984.00	168,793.00	0.00	36,426.26	0.00	134,557.74	132,366.74
*Total: 71 - Support (Travel & Non-Travel)	170,984.00	168,793.00	0.00	36,506.88	0.00	134,477.12	132,286.12
**Total Direct Cost Expenditures	170,984.00	168,793.00	392.40	203,797.16	0.00	(32,813.16)	(35,004.16)
760300 F&A Expenditures	17,096.00	16,877.00	39.24	20,379.76	0.00	(3,283.76)	(3,502.76)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	17,096.00	16,877.00	39.24	20,379.76	0.00	(3,283.76)	(3,502.76)
**Total Indirect Cost Expenditures	17,096.00	16,877.00	39.24	20,379.76	0.00	(3,283.76)	(3,502.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14BA68 - Misc Business
 Fund: 14BA68 - Misc Business 11/21/19 - 5/31/20

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/21

Fund Information
 Effective Date: 04/14/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	188,080.00	185,670.00	431.64	224,176.92	0.00	(36,096.92)	(38,506.92)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	431.64	224,176.92	0.00	(224,176.92)	(224,176.92)
*Total: 53 - Sponsored Programs	0.00	0.00	431.64	224,176.92	0.00	(224,176.92)	(224,176.92)
***Total Revenue	0.00	0.00	431.64	224,176.92	0.00	(224,176.92)	(224,176.92)

Grant: 14BA68 - Misc Business
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/22/2021	Approved For Preaward	NO
Sponsor ID:	14BA68	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UCSCTR	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/21/19 - 5/31/21			Idc Waiver	NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	13,600.04	48,993.85	0.00	(48,993.85)	(48,993.85)
617BHO Operating Staff-Overtime	0.00	0.00	39.21	174.49	0.00	(174.49)	(174.49)
617F10 Operating Staff	0.00	0.00	172.13	1,728.90	0.00	(1,728.90)	(1,728.90)
61CPHX Part Time Hourly	0.00	0.00	8,330.04	50,694.12	0.00	(50,694.12)	(50,694.12)
61SNSH Student Labor	0.00	0.00	6,416.56	24,620.34	0.00	(24,620.34)	(24,620.34)
61SNWS College Work Study	0.00	0.00	880.05	10,165.31	0.00	(10,165.31)	(10,165.31)
*Total: 61 - Salaries and Wages	0.00	0.00	29,438.03	136,377.01	0.00	(136,377.01)	(136,377.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.18	14.13	0.00	(14.13)	(14.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,032.13	22,320.49	0.00	(22,320.49)	(22,320.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	667.28	4,088.69	0.00	(4,088.69)	(4,088.69)
*Total: 65 - Fringe Benefits	0.00	0.00	6,702.59	26,423.31	0.00	(26,423.31)	(26,423.31)
711100 Supplies-General	0.00	0.00	0.00	403.79	0.00	(403.79)	(403.79)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	3,640.00	16,809.46	0.00	(16,809.46)	(16,809.46)
7112 Research Supplies	454,545.45	454,545.45	0.00	0.00	0.00	454,545.45	454,545.45
711200 Research Supplies	0.00	0.00	0.00	9,857.00	0.00	(9,857.00)	(9,857.00)
716100 Rentals & Leases-General	0.00	0.00	76.34	76.34	0.00	(76.34)	(76.34)
716110 Rentals-Copier	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
717200 Other Professional Services-General	0.00	0.00	4,903.49	9,182.15	1,590.06	(10,772.21)	(10,772.21)
718000 Telecom-General	0.00	0.00	929.98	7,117.68	0.00	(7,117.68)	(7,117.68)
Subtotal: Non-Travel Support	454,545.45	454,545.45	9,549.81	43,504.22	1,590.06	409,451.17	409,451.17
*Total: 71 - Support (Travel & Non-Travel)	454,545.45	454,545.45	9,549.81	43,504.22	1,590.06	409,451.17	409,451.17
**Total Direct Cost Expenditures	454,545.45	454,545.45	45,690.43	206,304.54	1,590.06	246,650.85	246,650.85
760300 F&A Expenditures	45,454.55	45,454.55	4,569.06	20,630.57	0.00	24,823.98	24,823.98
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	45,454.55	45,454.55	4,569.06	20,630.57	0.00	24,823.98	24,823.98
**Total Indirect Cost Expenditures	45,454.55	45,454.55	4,569.06	20,630.57	0.00	24,823.98	24,823.98
***Total Expenditures	500,000.00	500,000.00	50,259.49	226,935.11	1,590.06	271,474.83	271,474.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	50,259.49	226,935.11	0.00	(226,935.11)	(226,935.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14BA68 - Misc Business
 Fund: 14BA87 - Misc Business 05.1.20-04.30.21

Status: Active
 FMGR: Smith, Andrew E
 Type: Other

PI Name: Smith, Andrew E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA68 CFDA #: NONE
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 11/21/19 - 5/31/21

Fund Information
 Effective Date: 05/22/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	50,259.49	226,935.11	0.00	(226,935.11)	(226,935.11)
***Total Revenue	0.00	0.00	50,259.49	226,935.11	0.00	(226,935.11)	(226,935.11)

Grant: 14BA98 - Shoreline Options Survey
 Fund: 14BA98 - Shoreline Options Survey

Status: Active
 Type: Other
 FMGR: Smith, Andrew E

PI Name:	Smith, Andrew E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Consolidated Safety Services Inc	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	PO GSA8- 300-04- BIOGEO/ UNH/9/	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UCSCTR	CFDA #:	11.432	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 12/31/21	Rev Account:	531000	IDC Dist From Code:	P1	Equipment Vesting	USNH
				Fund Type Level 2		Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,696.00	6,696.00	0.00	0.00	0.00	6,696.00	6,696.00
615F10	PAT	0.00	0.00	3,324.69	12,104.19	0.00	(12,104.19)	(12,104.19)
615NZ0	PAT Unallocated Budget (Bud Only)	12,391.00	12,391.00	0.00	0.00	0.00	12,391.00	12,391.00
617BHO	Operating Staff-Overtime	0.00	0.00	43.65	49.71	0.00	(49.71)	(49.71)
617F10	Operating Staff	0.00	0.00	429.11	601.51	0.00	(601.51)	(601.51)
61SNZ0	Student Labor Unallocated(Bud Only)	5,309.00	5,309.00	0.00	0.00	0.00	5,309.00	5,309.00
*Total: 61 - Salaries and Wages		24,396.00	24,396.00	3,797.45	12,755.41	0.00	11,640.59	11,640.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.54	4.03	0.00	(4.03)	(4.03)
65YF10	Full Fringe Benefit Distr Expe	8,790.00	8,790.00	1,644.20	5,565.10	0.00	3,224.90	3,224.90
*Total: 65 - Fringe Benefits		8,790.00	8,790.00	1,647.74	5,569.13	0.00	3,220.87	3,220.87
7112	Research Supplies	54,695.00	54,695.00	0.00	0.00	0.00	54,695.00	54,695.00
711200	Research Supplies	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
Subtotal: Non-Travel Support		54,695.00	54,695.00	0.00	1,080.00	0.00	53,615.00	53,615.00
*Total: 71 - Support (Travel & Non-Travel)		54,695.00	54,695.00	0.00	1,080.00	0.00	53,615.00	53,615.00
**Total Direct Cost Expenditures		87,881.00	87,881.00	5,445.19	19,404.54	0.00	68,476.46	68,476.46
760300	F&A Expenditures	44,380.00	44,380.00	2,749.85	10,925.37	0.00	33,454.63	33,454.63
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	456.62	9,543.38	(10,000.00)	(10,000.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,773.20	27,726.80	(29,500.00)	(29,500.00)
*Total: 76 - F&A and Internal Allocations		44,380.00	44,380.00	2,749.85	13,155.19	37,270.18	(6,045.37)	(6,045.37)
**Total Indirect Cost Expenditures		44,380.00	44,380.00	2,749.85	13,155.19	37,270.18	(6,045.37)	(6,045.37)
***Total Expenditures		132,261.00	132,261.00	8,195.04	32,559.73	37,270.18	62,431.09	62,431.09
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	8,195.04	32,559.73	0.00	(32,559.73)	(32,559.73)
*Total: 53 - Sponsored Programs		0.00	0.00	8,195.04	32,559.73	0.00	(32,559.73)	(32,559.73)
***Total Revenue		0.00	0.00	8,195.04	32,559.73	0.00	(32,559.73)	(32,559.73)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,465.00	19,465.00	0.00	0.00	0.00	19,465.00	19,465.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,929.00	0.00	(4,929.00)	(4,929.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0	Student Labor Unallocated(Bud Only)	54,228.00	54,228.00	0.00	0.00	0.00	54,228.00	54,228.00
*Total: 61 - Salaries and Wages		73,693.00	73,693.00	0.00	11,509.28	0.00	62,183.72	62,183.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.28	0.00	(136.28)	(136.28)
65YF10	Full Fringe Benefit Distr Expe	7,209.00	7,209.00	0.00	0.00	0.00	7,209.00	7,209.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	257.67	0.00	(257.67)	(257.67)
*Total: 65 - Fringe Benefits		7,209.00	7,209.00	0.00	393.95	0.00	6,815.05	6,815.05
710	Travel	62,356.00	59,197.02	0.00	0.00	0.00	62,356.00	59,197.02
710000	In-State Travel	0.00	3,981.81	0.00	3,981.81	0.00	(3,981.81)	0.00
710025	In-State Travel-Course Related	0.00	4,467.82	0.00	4,467.82	0.00	(4,467.82)	0.00
710100	Out-of-State Travel	0.00	8,140.92	0.00	8,140.92	0.00	(8,140.92)	0.00
710120	Out-of-State Travel-Supervision	0.00	6,702.76	0.00	6,702.76	0.00	(6,702.76)	0.00
710200	Foreign Travel	73,271.00	31,063.26	0.00	31,063.26	0.00	42,207.74	0.00
710220	Foreign Travel-Course Related	0.00	2,168.71	0.00	2,168.71	0.00	(2,168.71)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,674.82	0.00	(8,674.82)	(8,674.82)
710305	Registration Fees-Other	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	19,344.86	0.00	28,644.86	0.00	(28,644.86)	(9,300.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	19,885.68	0.00	(19,885.68)	(19,885.68)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	959.20	0.00	(959.20)	(959.20)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	18,411.95	0.00	(18,411.95)	(18,411.95)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,196.56	0.00	(1,196.56)	(1,196.56)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Rate Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	IDC Dist From Code:	Equipment Vesting	USNH
				Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,839.58	0.00	(3,839.58)	(3,839.58)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,265.10	0.00	(1,265.10)	(1,265.10)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,763.90	0.00	(3,763.90)	(3,763.90)
710F00 Foreign Travel	0.00	0.00	0.00	47,661.47	0.00	(47,661.47)	(47,661.47)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	10,912.03	0.00	(10,912.03)	(10,912.03)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	6,103.82	0.00	(6,103.82)	(6,103.82)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,701.56	0.00	(1,701.56)	(1,701.56)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	11,967.29	0.00	(11,967.29)	(11,967.29)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	289.41	0.00	(289.41)	(289.41)
710Z00 Travel-Other	0.00	34.99	0.00	34.99	0.00	(34.99)	0.00
710Z05 Airline flight/seating change fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710Z10 Airline internet access fees	0.00	404.85	0.00	470.83	0.00	(470.83)	(65.98)
Subtotal: Travel	135,627.00	135,627.00	0.00	223,892.88	0.00	(88,265.88)	(88,265.88)
711000 Purchasing Cards	0.00	0.00	0.00	2,448.23	0.00	(2,448.23)	(2,448.23)
711100 Supplies-General	0.00	0.00	0.00	230,196.14	0.00	(230,196.14)	(230,196.14)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	(439.54)	0.00	439.54	439.54
711124 Supplies-Instructional & Program	0.00	0.00	0.00	200.95	0.00	(200.95)	(200.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,329.99	0.00	(1,329.99)	(1,329.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	212.99	0.00	(212.99)	(212.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173 Supplies-telephone calling program	0.00	0.00	0.00	4,305.56	0.00	(4,305.56)	(4,305.56)
7112 Research Supplies	369,866.00	369,866.00	0.00	0.00	0.00	369,866.00	369,866.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,437.69	0.00	(3,437.69)	(3,437.69)
714000 Postage-General	0.00	0.00	0.00	4,058.23	0.00	(4,058.23)	(4,058.23)
714030 Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,588.04	0.00	(3,588.04)	(3,588.04)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
717000 Consulting-General	50,479.00	50,479.00	0.00	0.00	0.00	50,479.00	50,479.00
717200 Other Professional Services-General	0.00	0.00	0.00	27,045.64	0.00	(27,045.64)	(27,045.64)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Idc Waiver	NO
					Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,070.00	101,070.00	0.00	0.00	0.00	101,070.00	101,070.00
718000 Telecom-General	0.00	0.00	0.00	5,444.24	0.00	(5,444.24)	(5,444.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,194.40	0.00	(1,194.40)	(1,194.40)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	683.16	0.00	(683.16)	(683.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18,127.21	0.00	(18,127.21)	(18,127.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	31,697.24	0.00	(31,697.24)	(31,697.24)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71C055 ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,494.13	0.00	(4,494.13)	(4,494.13)
71C500 Taxes	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
71NCC7 NC Campus Construction Support	0.00	0.00	0.00	4,742.00	0.00	(4,742.00)	(4,742.00)
Subtotal: Non-Travel Support	521,415.00	521,415.00	0.00	369,847.98	0.00	151,567.02	151,567.02
*Total: 71 - Support (Travel & Non-Travel)	657,042.00	657,042.00	0.00	593,740.86	0.00	63,301.14	63,301.14
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	737,944.00	737,944.00	0.00	605,644.09	0.00	132,299.91	132,299.91
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	8,115.54	0.00	(8,115.54)	(8,115.54)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,887.12	0.00	(2,887.12)	(2,887.12)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	13,556.60	0.00	(13,556.60)	(13,556.60)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	19,790.46	0.00	(19,790.46)	(19,790.46)
76O174 Int Alloc - Facilities SLA (Chg)	0.00	0.00	0.00	178.40	0.00	(178.40)	(178.40)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	4,403.62	0.00	(4,403.62)	(4,403.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	712.80	0.00	(712.80)	(712.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	535.39	0.00	(535.39)	(535.39)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	13,679.09	0.00	(13,679.09)	(13,679.09)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	12,276.00	0.00	(12,276.00)	(12,276.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	06/16/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UCLLAC	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20				Idc Waiver	NO
					Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	76,175.02	0.00	(76,175.02)	(76,175.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	76,175.02	0.00	(76,175.02)	(76,175.02)
***Total Expenditures	737,944.00	737,944.00	0.00	681,819.11	0.00	56,124.89	56,124.89
Revenue							
530220 Non US Government	0.00	0.00	0.00	681,819.11	0.00	(681,819.11)	(681,819.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	681,819.11	0.00	(681,819.11)	(681,819.11)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	681,902.42	0.00	(681,902.42)	(681,902.42)

Grant: 14F151 - Confucius Institute Status: Closing - OSR/Central Off Review Type: Contract
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F151 CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	NO
					Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10 PAT	0.00	0.00	0.00	274,923.81	0.00	(274,923.81)	(274,923.81)
615NZ0 PAT Unallocated Budget (Bud Only)	372,920.00	372,920.00	0.00	0.00	0.00	372,920.00	372,920.00
*Total: 61 - Salaries and Wages	520,187.00	520,187.00	0.00	324,473.94	0.00	195,713.06	195,713.06
65YF10 Full Fringe Benefit Distr Expe	217,757.00	217,757.00	0.00	134,873.75	0.00	82,883.25	82,883.25
*Total: 65 - Fringe Benefits	217,757.00	217,757.00	0.00	134,873.75	0.00	82,883.25	82,883.25
**Total Direct Cost Expenditures	737,944.00	737,944.00	0.00	459,347.69	0.00	278,596.31	278,596.31
***Total Expenditures	737,944.00	737,944.00	0.00	459,347.69	0.00	278,596.31	278,596.31
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	324,473.94	0.00	(324,473.94)	(324,473.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	134,873.75	0.00	(134,873.75)	(134,873.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	459,347.69	0.00	(459,347.69)	(459,347.69)
***Total Revenue	0.00	0.00	0.00	459,347.69	0.00	(459,347.69)	(459,347.69)

Grant: 14F207 - Confucius Institute
 Fund: 14F207 - Confucius Institute

Status: Active
 FMGR: Dillon, Michele M

Type: Contract

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F207 CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:	530220	Fund Type Level 2	Equipment Vesting	USNH
				P1	Idc Waiver	NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	8,975.00	8,975.00	0.00	0.00	0.00	8,975.00	8,975.00
*Total: 61 - Salaries and Wages	8,975.00	8,975.00	0.00	0.00	0.00	8,975.00	8,975.00
65YF10 Full Fringe Benefit Distr Expe	606.00	606.00	0.00	0.00	0.00	606.00	606.00
*Total: 65 - Fringe Benefits	606.00	606.00	0.00	0.00	0.00	606.00	606.00
710 Travel	25,429.00	25,429.00	0.00	0.00	0.00	25,429.00	25,429.00
710200 Foreign Travel	31,163.00	31,163.00	0.00	0.00	0.00	31,163.00	31,163.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	449.62	0.00	(449.62)	(449.62)
Subtotal: Travel	56,592.00	56,592.00	0.00	449.62	0.00	56,142.38	56,142.38
711100 Supplies-General	0.00	0.00	400.00	7,108.91	6,241.50	(13,350.41)	(13,350.41)
7112 Research Supplies	90,995.00	90,995.00	0.00	0.00	0.00	90,995.00	90,995.00
714000 Postage-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717000 Consulting-General	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,867.50	0.00	(4,867.50)	(4,867.50)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,437.00	22,437.00	0.00	0.00	0.00	22,437.00	22,437.00
718000 Telecom-General	0.00	0.00	0.00	1,103.41	0.00	(1,103.41)	(1,103.41)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,306.24	0.00	(2,306.24)	(2,306.24)
Subtotal: Non-Travel Support	120,162.00	120,162.00	400.00	17,394.06	6,241.50	96,526.44	96,526.44
*Total: 71 - Support (Travel & Non-Travel)	176,754.00	176,754.00	400.00	17,843.68	6,241.50	152,668.82	152,668.82
**Total Direct Cost Expenditures	186,335.00	186,335.00	400.00	17,843.68	6,241.50	162,249.82	162,249.82
***Total Expenditures	186,335.00	186,335.00	400.00	17,843.68	6,241.50	162,249.82	162,249.82
Revenue							
530220 Non US Government	0.00	0.00	400.00	17,843.68	0.00	(17,843.68)	(17,843.68)
*Total: 53 - Sponsored Programs	0.00	0.00	400.00	17,843.68	0.00	(17,843.68)	(17,843.68)
***Total Revenue	0.00	0.00	400.00	17,843.68	0.00	(17,843.68)	(17,843.68)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14F207 - Confucius Institute Status: Active Type: Contract
 Fund: 15CD09 - Confucius Institute - CS FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	14F207 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/24	Rev Account:		Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO

Org: UCDDMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,505.38	40,739.81	31,105.40	(71,845.21)	(71,845.21)
615NZ0 PAT Unallocated Budget (Bud Only)	373,587.00	373,587.00	0.00	0.00	0.00	373,587.00	373,587.00
*Total: 61 - Salaries and Wages	373,587.00	373,587.00	5,505.38	40,739.81	31,105.40	301,741.79	301,741.79
65YF10 Full Fringe Benefit Distr Expe	163,631.00	163,631.00	2,411.36	17,844.06	13,624.17	132,162.77	132,162.77
*Total: 65 - Fringe Benefits	163,631.00	163,631.00	2,411.36	17,844.06	13,624.17	132,162.77	132,162.77
**Total Direct Cost Expenditures	537,218.00	537,218.00	7,916.74	58,583.87	44,729.57	433,904.56	433,904.56
***Total Expenditures	537,218.00	537,218.00	7,916.74	58,583.87	44,729.57	433,904.56	433,904.56

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
		CFDA #:	NONE				

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: 61 - Salaries and Wages		27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: 65 - Fringe Benefits		5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	2,897.49	0.00	7,102.51	7,102.51
**Total Direct Cost Expenditures		43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: 76 - F&A and Internal Allocations		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures		47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process Type: Grant
 FMGR: Jones, Lisa M

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14NF56 - Sexual Perpetration in Teens
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Closing - BSC/Dept Review
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/201	Approved For Preaward	NO
Sponsor ID:	1R01HD083072 CFDA #: 93.865	Term Date:		Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	4/1/15 - 1/31/21	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.43	0.00	(9,379.43)	(9,379.43)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	652.85	53,027.46	0.00	(53,027.46)	(53,027.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,813.00	62,813.00	0.00	0.00	0.00	62,813.00	62,813.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
61SNSH Student Labor	0.00	0.00	0.00	4,571.00	0.00	(4,571.00)	(4,571.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	14,040.00	14,040.00
*Total: 61 - Salaries and Wages	76,853.00	76,853.00	652.85	70,817.89	0.00	6,035.11	6,035.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	762.70	0.00	(762.70)	(762.70)
65YF10 Full Fringe Benefit Distr Expe	23,969.00	23,969.00	285.93	22,463.84	0.00	1,505.16	1,505.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
*Total: 65 - Fringe Benefits	23,969.00	23,969.00	285.93	23,533.74	0.00	435.26	435.26
**Total Direct Cost Expenditures	100,822.00	100,822.00	938.78	94,351.63	0.00	6,470.37	6,470.37
760300 F&A Expenditures	48,123.00	48,123.00	445.92	44,817.06	0.00	3,305.94	3,305.94
*Total: 76 - F&A and Internal Allocations	48,123.00	48,123.00	445.92	44,817.06	0.00	3,305.94	3,305.94
**Total Indirect Cost Expenditures	48,123.00	48,123.00	445.92	44,817.06	0.00	3,305.94	3,305.94
***Total Expenditures	148,945.00	148,945.00	1,384.70	139,168.69	0.00	9,776.31	9,776.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,384.70	139,168.69	0.00	(139,168.69)	(139,168.69)
*Total: 53 - Sponsored Programs	0.00	0.00	1,384.70	139,168.69	0.00	(139,168.69)	(139,168.69)
***Total Revenue	0.00	0.00	1,384.70	139,168.69	0.00	(139,168.69)	(139,168.69)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 FMGR: Cho, Eun Kyeong
 Type: Grant

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14NH78	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UCEDUC	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,934.28	0.00	(16,934.28)	(16,934.28)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,694.99	0.00	(10,694.99)	(10,694.99)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	6,585.05	0.00	(6,585.05)	(6,585.05)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,728.65	0.00	(20,728.65)	(20,728.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0	PAT Unallocated Budget (Bud Only)	53,592.00	53,592.00	0.00	0.00	0.00	53,592.00	53,592.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,897.00	0.00	(20,897.00)	(20,897.00)
*Total: 61 - Salaries and Wages		69,784.00	69,784.00	0.00	81,405.97	0.00	(11,621.97)	(11,621.97)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,826.13	0.00	(2,826.13)	(2,826.13)
65YF10	Full Fringe Benefit Distr Expe	22,727.00	22,727.00	0.00	8,729.85	0.00	13,997.15	13,997.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
*Total: 65 - Fringe Benefits		22,727.00	22,727.00	0.00	13,693.02	0.00	9,033.98	9,033.98
710	Travel	10,587.00	6,387.05	0.00	0.00	0.00	10,587.00	6,387.05
710100	Out-of-State Travel	0.00	4,199.95	0.00	4,199.95	0.00	(4,199.95)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,681.33	0.00	(6,681.33)	(6,681.33)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel		10,587.00	10,587.00	0.00	12,135.28	0.00	(1,548.28)	(1,548.28)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	441.43	0.00	(441.43)	(441.43)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	806.00	0.00	(806.00)	(806.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
711160	Supplies-Books	0.00	0.00	0.00	144.81	0.00	(144.81)	(144.81)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
7112	Research Supplies	12,655.00	12,655.00	0.00	0.00	0.00	12,655.00	12,655.00
711200	Research Supplies	0.00	0.00	0.00	1,119.84	0.00	(1,119.84)	(1,119.84)
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 Type: Grant
 FMGR: Cho, Eun Kyeong

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NH78	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	15			Covid-19	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	60.54	0.00	(60.54)	(60.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
Subtotal: Non-Travel Support	15,655.00	15,655.00	0.00	6,152.07	0.00	9,502.93	9,502.93
*Total: 71 - Support (Travel & Non-Travel)	26,242.00	26,242.00	0.00	18,287.35	0.00	7,954.65	7,954.65
721100 Assistantships	25,653.00	25,653.00	0.00	0.00	0.00	25,653.00	25,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	(1,101.00)	0.00	1,101.00	1,101.00
722200 Participant Support	35,594.00	35,594.00	0.00	56,218.00	0.00	(20,624.00)	(20,624.00)
*Total: 72 - Student and/or Participant Support	61,247.00	61,247.00	0.00	55,117.00	0.00	6,130.00	6,130.00
**Total Direct Cost Expenditures	180,000.00	180,000.00	0.00	168,503.34	0.00	11,496.66	11,496.66
760300 F&A Expenditures	27,000.00	27,000.00	0.00	25,546.31	0.00	1,453.69	1,453.69
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,371.95	0.00	(1,371.95)	(1,371.95)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
*Total: 76 - F&A and Internal Allocations	27,000.00	27,000.00	0.00	27,350.46	0.00	(350.46)	(350.46)
**Total Indirect Cost Expenditures	27,000.00	27,000.00	0.00	27,350.46	0.00	(350.46)	(350.46)
***Total Expenditures	207,000.00	207,000.00	0.00	195,853.80	0.00	11,146.20	11,146.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	195,853.80	0.00	(195,853.80)	(195,853.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	195,853.80	0.00	(195,853.80)	(195,853.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	195,853.80	0.00	(195,853.80)	(195,853.80)

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
 Fund: 14NI69 - Summer Boot Camps FMGR: Trzaskoma, Stephen Michael

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/22				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,285.84	0.00	(12,285.84)	(12,285.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,482.97	2,482.97	3,517.53	(6,000.50)	(6,000.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	2,482.97	22,500.06	3,517.53	(12,017.59)	(12,017.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	201.12	1,697.42	284.92	(1,982.34)	(1,982.34)
65YF10 Full Fringe Benefit Distr Expe	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	5,928.00	5,928.00	201.12	1,865.42	284.92	3,777.66	3,777.66
710 Travel	153,472.00	153,472.00	0.00	0.00	0.00	153,472.00	153,472.00
710D00 Domestic Travel NH	0.00	0.00	0.00	835.87	0.00	(835.87)	(835.87)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,471.57	0.00	(3,471.57)	(3,471.57)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	623.32	0.00	(623.32)	(623.32)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	31,105.28	25,592.00	(56,697.28)	(56,697.28)
Subtotal: Travel	153,472.00	153,472.00	0.00	37,036.04	25,592.00	90,843.96	90,843.96
711100 Supplies-General	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
711160 Supplies-Books	0.00	0.00	33.71	33.71	0.00	(33.71)	(33.71)
711200 Research Supplies	0.00	0.00	0.00	86.28	0.00	(86.28)	(86.28)
717000 Consulting-General	256,500.00	246,900.00	0.00	0.00	0.00	256,500.00	246,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.71	0.00	(285.71)	(285.71)
Subtotal: Non-Travel Support	256,500.00	246,900.00	33.71	26,241.94	0.00	230,258.06	220,658.06
*Total: 71 - Support (Travel & Non-Travel)	409,972.00	400,372.00	33.71	63,277.98	25,592.00	321,102.02	311,502.02
722200 Participant Support	294,100.00	294,100.00	0.00	0.00	0.00	294,100.00	294,100.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NI69 - Summer Boot Camps

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/22				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722205 Participant Sup-Stipends	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
*Total: 72 - Student and/or Participant Support	294,100.00	294,100.00	0.00	56,000.00	0.00	238,100.00	238,100.00
730001 Subcontracts 01	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	4,225.00	0.00	(4,225.00)	(4,225.00)
730003 Subcontracts 03	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
730004 Subcontracts 04	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730006 Subcontracts 06	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730008 Subcontracts 08	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730009 Subcontracts 09	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730011 Subcontracts 11	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730012 Subcontracts 12	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730013 Subcontracts 13	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	59,125.00	5,000.00	(64,125.00)	(64,125.00)
**Total Direct Cost Expenditures	724,000.00	714,400.00	2,717.80	202,768.46	34,394.45	486,837.09	477,237.09
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	789.92	0.00	(789.92)	(789.92)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	789.92	0.00	(789.92)	(789.92)
***Total Expenditures	724,000.00	714,400.00	2,717.80	203,558.38	34,394.45	486,047.17	476,447.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,717.80	203,558.38	0.00	(203,558.38)	(203,558.38)
*Total: 53 - Sponsored Programs	0.00	0.00	2,717.80	203,558.38	0.00	(203,558.38)	(203,558.38)
***Total Revenue	0.00	0.00	2,717.80	203,558.38	0.00	(203,558.38)	(203,558.38)

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK29 - SNAP

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: 61 - Salaries and Wages	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710 Travel	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
Subtotal: Travel	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
7112 Research Supplies	0.00	(400.00)	0.00	0.00	0.00	0.00	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)
Subtotal: Non-Travel Support	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
**Total Direct Cost Expenditures	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
***Total Expenditures	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK29 - SNAP

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCLCST - PI Stephen Trzaskoma

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK30 - Stories from the Archives

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,415.00	0.00	(2,415.00)	(2,415.00)
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
Subtotal: Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	187.92	0.00	(187.92)	(187.92)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	187.92	0.00	1,012.08	1,012.08
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	187.92	0.00	3,812.08	3,812.08
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,602.92	0.00	2,397.08	2,397.08
***Total Expenditures	5,000.00	5,000.00	0.00	2,602.92	0.00	2,397.08	2,397.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)
***Total Revenue	0.00	0.00	0.00	2,602.92	0.00	(2,602.92)	(2,602.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NI69 - Summer Boot Camps
 Fund: 14NK31 - Prison Outreach Program

Status: Active
 FMGR: Woods, Leah K
 Type: Grant

PI Name: Trzaskoma, Stephen Michael
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 170904873 CFDA #: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 4/1/18 - 9/30/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCARLW - PI Leah Woods

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
**Total Direct Cost Expenditures	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total Expenditures	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00

Grant: 14NI69 - Summer Boot Camps
 Fund: 15P215 - Summer Boot Camps Program Inc

Status: Active
 FMGR: Trzaskoma, Stephen Michael
 Type: Grant

PI Name:	Trzaskoma, Stephen Michael	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/14/2022	Approved For Preaward	NO
Sponsor ID:	170904873	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCHCTR	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/18 - 9/30/22		Fund Type Level 2	Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
Subtotal: Travel	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
7112 Research Supplies	22,241.39	22,241.39	0.00	0.00	0.00	22,241.39	22,241.39
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,038.30	0.00	(7,038.30)	(7,038.30)
Subtotal: Non-Travel Support	22,241.39	22,241.39	0.00	7,038.30	0.00	15,203.09	15,203.09
*Total: 71 - Support (Travel & Non-Travel)	22,241.39	22,241.39	0.00	7,798.30	0.00	14,443.09	14,443.09
**Total Direct Cost Expenditures	22,241.39	22,241.39	0.00	7,798.30	0.00	14,443.09	14,443.09
***Total Expenditures	22,241.39	22,241.39	0.00	7,798.30	0.00	14,443.09	14,443.09
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,241.39	0.00	(22,241.39)	(22,241.39)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,241.39	0.00	(22,241.39)	(22,241.39)
***Total Revenue	0.00	0.00	0.00	22,241.39	0.00	(22,241.39)	(22,241.39)

Grant: 14NI77 - HYPE Program 2018
 Fund: 14NI77 - HYPE Program 2018

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Triplett, Timm A

PI Name:	Triplett, Timm A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Charles Koch Foundation	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI77	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCPHIL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 9/30/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UCPHTT - PI Timm Triplett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(37.81)	0.00	0.00	0.00	0.00	(37.81)
710000 In-State Travel	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
710100 Out-of-State Travel	0.00	9.81	0.00	9.81	0.00	(9.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	364.99	0.00	(364.99)	(364.99)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,831.18	0.00	(1,831.18)	(1,831.18)
Subtotal: Travel	0.00	0.00	0.00	2,403.98	0.00	(2,403.98)	(2,403.98)
711100 Supplies-General	0.00	0.00	0.00	19,533.10	0.00	(19,533.10)	(19,533.10)
7112 Research Supplies	67,369.85	67,369.85	0.00	0.00	0.00	67,369.85	67,369.85
711200 Research Supplies	0.00	0.00	0.00	482.47	0.00	(482.47)	(482.47)
713000 Printing & Copying-General	0.00	0.00	0.00	1,315.24	0.00	(1,315.24)	(1,315.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	180.45	0.00	(180.45)	(180.45)
717200 Other Professional Services-General	0.00	0.00	0.00	35,055.10	0.00	(35,055.10)	(35,055.10)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,206.70	0.00	(1,206.70)	(1,206.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	67,369.85	67,369.85	0.00	58,273.06	0.00	9,096.79	9,096.79
*Total: 71 - Support (Travel & Non-Travel)	67,369.85	67,369.85	0.00	60,677.04	0.00	6,692.81	6,692.81
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
**Total Direct Cost Expenditures	67,369.85	67,369.85	0.00	67,277.04	0.00	92.81	92.81
***Total Expenditures	67,369.85	67,369.85	0.00	67,277.04	0.00	92.81	92.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	67,277.04	0.00	(67,277.04)	(67,277.04)

Grant: 14NJ04 - African American Experience
 Fund: 14NJ04 - African American Experience

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name:	Baumgartner, Kabria S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Organization of American Historians	Effective Date:	08/01/201	Approved For Preaward	NO
Sponsor ID:	14NJ04 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCENGL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 12/31/20	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	326.22	0.00	(326.22)	(326.22)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,943.58	0.00	(10,943.58)	(10,943.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
61CPHX Part Time Hourly	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH Student Labor	0.00	0.00	16.46	921.46	0.00	(921.46)	(921.46)
*Total: 61 - Salaries and Wages	9,656.00	9,656.00	16.46	12,791.26	0.00	(3,135.26)	(3,135.26)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.43	0.00	(26.43)	(26.43)
65YF10 Full Fringe Benefit Distr Expe	4,084.00	4,084.00	0.00	4,924.59	0.00	(840.59)	(840.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
*Total: 65 - Fringe Benefits	4,084.00	4,084.00	0.00	4,999.62	0.00	(915.62)	(915.62)
710 Travel	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	66.12	0.00	(66.12)	(66.12)
Subtotal: Travel	4,850.00	4,850.00	0.00	66.12	0.00	4,783.88	4,783.88
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
711200 Research Supplies	0.00	0.00	0.00	643.02	0.00	(643.02)	(643.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	733.00	0.00	(733.00)	(733.00)
*Total: 71 - Support (Travel & Non-Travel)	4,850.00	4,850.00	0.00	799.12	0.00	4,050.88	4,050.88
**Total Direct Cost Expenditures	18,590.00	18,590.00	16.46	18,590.00	0.00	0.00	0.00
***Total Expenditures	18,590.00	18,590.00	16.46	18,590.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16.46	18,590.00	0.00	(18,590.00)	(18,590.00)
*Total: 53 - Sponsored Programs	0.00	0.00	16.46	18,590.00	0.00	(18,590.00)	(18,590.00)
***Total Revenue	0.00	0.00	16.46	18,590.00	0.00	(18,590.00)	(18,590.00)

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NJ68
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/19 - 5/31/21

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,226.50	0.00	(1,226.50)	(1,226.50)
61SNSH Student Labor	0.00	0.00	0.00	1,655.00	0.00	(1,655.00)	(1,655.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	2,881.50	0.00	5,918.50	5,918.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.05	0.00	(99.05)	(99.05)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	99.05	0.00	(99.05)	(99.05)
710 Travel	0.00	64,675.00	0.00	0.00	0.00	0.00	64,675.00
710200 Foreign Travel	64,675.00	0.00	0.00	0.00	0.00	64,675.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	191.65	0.00	(191.65)	(191.65)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	336.50	0.00	(336.50)	(336.50)
710F00 Foreign Travel	0.00	0.00	0.00	30,478.45	0.00	(30,478.45)	(30,478.45)
Subtotal: Travel	64,675.00	64,675.00	0.00	31,006.60	0.00	33,668.40	33,668.40
711100 Supplies-General	0.00	0.00	0.00	6,427.14	0.00	(6,427.14)	(6,427.14)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
7112 Research Supplies	31,525.00	31,525.00	0.00	0.00	0.00	31,525.00	31,525.00
711200 Research Supplies	0.00	0.00	0.00	1,105.98	0.00	(1,105.98)	(1,105.98)
714000 Postage-General	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,009.24	0.00	(1,009.24)	(1,009.24)
718000 Telecom-General	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.65	0.00	(51.65)	(51.65)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support	31,525.00	31,525.00	0.00	9,190.49	0.00	22,334.51	22,334.51
*Total: 71 - Support (Travel & Non-Travel)	96,200.00	96,200.00	0.00	40,197.09	0.00	56,002.91	56,002.91
**Total Direct Cost Expenditures	105,000.00	105,000.00	0.00	43,177.64	0.00	61,822.36	61,822.36
76O112 Int All-Supplies-Sofwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
***Total Expenditures	105,000.00	105,000.00	0.00	43,428.64	0.00	61,571.36	61,571.36

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NJ68 - Belize River Watershed
 Fund: 14NJ68 - Belize River Watershed

Status: Active
 Type: Grant
 FMGR: Harrison-Buck, Eleanor

PI Name: Harrison-Buck, Eleanor
 Sponsor: Alphawood Foundation
 Sponsor ID: 14NJ68
 Resp Org: UCANTH
 FRAGRNT Start/End Date: 1/1/19 - 5/31/21

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,428.64	0.00	(43,428.64)	(43,428.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,428.64	0.00	(43,428.64)	(43,428.64)
***Total Revenue	0.00	0.00	0.00	43,428.64	0.00	(43,428.64)	(43,428.64)

Grant: 14NJ74 - Collection Assessment
 Fund: 15CC18 - Collection Assessment CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Durocher, Kristina L

PI Name:	Durocher, Kristina L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Foundation for Advancement in Conservation	Effective Date:	04/15/201	Approved For Preaward	NO
Sponsor ID:	14NJ74 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCARGL	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	3/1/19 - 12/31/20	Rev Account:	Fund Type Level 2	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCARKD - PI Kristina Durocher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
615F10 PAT	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	3,510.00	3,510.00	0.00	3,416.00	0.00	94.00	94.00
65YF10 Full Fringe Benefit Distr Expe	1,580.00	1,580.00	0.00	1,520.58	0.00	59.42	59.42
*Total: 65 - Fringe Benefits	1,580.00	1,580.00	0.00	1,520.58	0.00	59.42	59.42
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	6,590.00	6,590.00	0.00	4,936.58	0.00	1,653.42	1,653.42
***Total Expenditures	6,590.00	6,590.00	0.00	4,936.58	0.00	1,653.42	1,653.42
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,781.23	0.00	(4,781.23)	(4,781.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,781.23	0.00	(4,781.23)	(4,781.23)
***Total Revenue	0.00	0.00	0.00	4,781.23	0.00	(4,781.23)	(4,781.23)

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO	

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,508.18	0.00	(23,508.18)	(23,508.18)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	20,967.68	0.00	(20,967.68)	(20,967.68)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	280.90	6,250.03	18,140.05	(24,390.08)	(24,390.08)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	915.70	11,021.90	4,120.65	(15,142.55)	(15,142.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	334,533.00	334,533.00	0.00	0.00	0.00	334,533.00	334,533.00
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.12	0.00	(3,000.12)	(3,000.12)
61KBBA OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	354.90	0.00	(354.90)	(354.90)
61SNSH Student Labor	0.00	0.00	80.44	3,328.10	0.00	(3,328.10)	(3,328.10)
*Total: 61 - Salaries and Wages	343,533.00	343,533.00	1,277.04	68,460.91	22,260.70	252,811.39	252,811.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	22.75	4,108.10	1,469.35	(5,577.45)	(5,577.45)
65YF10 Full Fringe Benefit Distr Expe	125,246.61	125,246.61	401.08	4,896.38	1,804.84	118,545.39	118,545.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	243.01	0.00	(243.01)	(243.01)
*Total: 65 - Fringe Benefits	125,246.61	125,246.61	423.83	9,247.49	3,274.19	112,724.93	112,724.93
710 Travel	16,749.00	16,749.00	0.00	0.00	0.00	16,749.00	16,749.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
Subtotal: Travel	16,749.00	16,749.00	0.00	60.95	0.00	16,688.05	16,688.05
711100 Supplies-General	0.00	0.00	0.00	114.32	0.00	(114.32)	(114.32)
7112 Research Supplies	48,338.00	48,388.00	0.00	0.00	0.00	48,338.00	48,388.00
713000 Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,398.00	0.00	(4,398.00)	(4,398.00)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
Subtotal: Non-Travel Support	54,338.00	54,388.00	0.00	6,813.29	0.00	47,524.71	47,574.71
*Total: 71 - Support (Travel & Non-Travel)	71,087.00	71,137.00	0.00	6,874.24	0.00	64,212.76	64,262.76
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7300 Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
*Total: 73 - Subcontracts	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 14NK33 - NH Humanities Collaborative

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/15/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	1905-06795	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/19 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO	
				P1			

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	620,866.61	620,916.61	1,700.87	84,582.64	25,534.89	510,749.08	510,799.08
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,294.32	0.00	(1,294.32)	(1,294.32)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,937.32	0.00	(3,937.32)	(3,937.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,937.32	0.00	(3,937.32)	(3,937.32)
***Total Expenditures	620,866.61	620,916.61	1,700.87	88,519.96	25,534.89	506,811.76	506,861.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,700.87	88,519.96	0.00	(88,519.96)	(88,519.96)
*Total: 53 - Sponsored Programs	0.00	0.00	1,700.87	88,519.96	0.00	(88,519.96)	(88,519.96)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,197.44	0.00	(9,197.44)	(9,197.44)
***Total Revenue	0.00	0.00	1,700.87	97,717.40	0.00	(97,717.40)	(97,717.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15CC78 - Cost Share

Status: Active
 FMGR: Dillon, Michele M
 Type: Grant

PI Name:	Dillon, Michele M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1905-06795	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCDEAN	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 12/31/22			P1		

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,384.00	22,384.00	0.00	0.00	0.00	22,384.00	22,384.00
*Total: 61 - Salaries and Wages	22,384.00	22,384.00	0.00	0.00	0.00	22,384.00	22,384.00
65YF10 Full Fringe Benefit Distr Expe	1,813.44	1,813.44	0.00	0.00	0.00	1,813.44	1,813.44
*Total: 65 - Fringe Benefits	1,813.44	1,813.44	0.00	0.00	0.00	1,813.44	1,813.44
**Total Direct Cost Expenditures	24,197.44	24,197.44	0.00	0.00	0.00	24,197.44	24,197.44
***Total Expenditures	24,197.44	24,197.44	0.00	0.00	0.00	24,197.44	24,197.44

Grant: 14NK33 - NH Humanities Collaborative
 Fund: 15P236 - NH Humanities Collaborative PI

Status: Active
 Type: Grant
 FMGR: Dillon, Michele M

PI Name: Dillon, Michele M
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: 1905-06795 CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 10/1/19 - 12/31/22

Fund Information
 Effective Date: 10/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCDOMD - PI Michele Dillon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	12,633.76	12,633.76	0.00	0.00	0.00	12,633.76	12,633.76
Subtotal: Non-Travel Support	12,633.76	12,633.76	0.00	0.00	0.00	12,633.76	12,633.76
*Total: 71 - Support (Travel & Non-Travel)	12,633.76	12,633.76	0.00	0.00	0.00	12,633.76	12,633.76
**Total Direct Cost Expenditures	12,633.76	12,633.76	0.00	0.00	0.00	12,633.76	12,633.76
***Total Expenditures	12,633.76	12,633.76	0.00	0.00	0.00	12,633.76	12,633.76
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,633.76	0.00	(12,633.76)	(12,633.76)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,633.76	0.00	(12,633.76)	(12,633.76)
***Total Revenue	0.00	0.00	0.00	12,633.76	0.00	(12,633.76)	(12,633.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NK88 - Massachusetts Historical Socie
 Fund: 14NK88 - Massachusetts Historical Socie

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name: Baumgartner, Kabria S
 Sponsor: Massachusetts Historical Society
 Sponsor ID: 14NK88 CFDA #: 45.000
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 8/23/20 - 12/31/22

Fund Information
 Effective Date: 04/24/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 14NK94 - Improving the CAC-MDT Response
 Fund: 14NK94 - Improving the CAC-MDT Response

Status: Active
 Type: Contract
 FMGR: Walsh, Wendy

PI Name:	Walsh, Wendy	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Granite State Childrens Alliance	Effective Date:	05/06/202	Approved For Preaward	NO
Sponsor ID:	20-0452	Term Date:		Budget Controls	STDBUD
CFDA #:	93.643	Expend End Date:		Covid-19	NO
Resp Org:	UCFRL0	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/20 - 9/30/21			Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UCFRWW - PI Wendy Walsh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,640.00	37,640.00	0.00	0.00	0.00	37,640.00	37,640.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,790.72	0.00	(5,790.72)	(5,790.72)
61CPHX	Part Time Hourly	0.00	0.00	1,158.14	12,739.54	0.00	(12,739.54)	(12,739.54)
*Total: 61 - Salaries and Wages		37,640.00	37,640.00	1,158.14	18,530.26	0.00	19,109.74	19,109.74
65YF10	Full Fringe Benefit Distr Expe	3,011.00	3,011.00	0.00	0.00	0.00	3,011.00	3,011.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	93.81	1,500.96	0.00	(1,500.96)	(1,500.96)
*Total: 65 - Fringe Benefits		3,011.00	3,011.00	93.81	1,500.96	0.00	1,510.04	1,510.04
710	Travel	576.00	576.00	0.00	0.00	0.00	576.00	576.00
710D00	Domestic Travel NH	0.00	0.00	0.00	123.05	0.00	(123.05)	(123.05)
Subtotal: Travel		576.00	576.00	0.00	123.05	0.00	452.95	452.95
*Total: 71 - Support (Travel & Non-Travel)		576.00	576.00	0.00	123.05	0.00	452.95	452.95
**Total Direct Cost Expenditures		41,227.00	41,227.00	1,251.95	20,154.27	0.00	21,072.73	21,072.73
760300	F&A Expenditures	4,123.00	4,123.00	125.19	2,015.37	0.00	2,107.63	2,107.63
*Total: 76 - F&A and Internal Allocations		4,123.00	4,123.00	125.19	2,015.37	0.00	2,107.63	2,107.63
**Total Indirect Cost Expenditures		4,123.00	4,123.00	125.19	2,015.37	0.00	2,107.63	2,107.63
***Total Expenditures		45,350.00	45,350.00	1,377.14	22,169.64	0.00	23,180.36	23,180.36
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,377.14	22,169.64	0.00	(22,169.64)	(22,169.64)
*Total: 53 - Sponsored Programs		0.00	0.00	1,377.14	22,169.64	0.00	(22,169.64)	(22,169.64)
***Total Revenue		0.00	0.00	1,377.14	22,169.64	0.00	(22,169.64)	(22,169.64)

Grant: 14NL00 - UNH EVALUATION OF THE LOVE 146
 Fund: 14NL00 - UNH EVALUATION OF THE LOVE 146

Status: Active
 Type: Contract
 FMGR: Jones, Lisa M

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Love146	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	20-0825	Term Date:		Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 2/28/21	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,478.01	0.00	(6,478.01)	(6,478.01)
611F60 Faculty NTT Research	0.00	0.00	1,678.70	14,269.07	0.00	(14,269.07)	(14,269.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,726.00	30,726.00	0.00	0.00	0.00	30,726.00	30,726.00
*Total: 61 - Salaries and Wages	30,726.00	30,726.00	1,678.70	20,747.08	0.00	9,978.92	9,978.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.72	0.00	(524.72)	(524.72)
65YF10 Full Fringe Benefit Distr Expe	11,861.00	11,861.00	735.26	6,249.83	0.00	5,611.17	5,611.17
*Total: 65 - Fringe Benefits	11,861.00	11,861.00	735.26	6,774.55	0.00	5,086.45	5,086.45
710200 Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	47,087.00	47,087.00	2,413.96	27,521.63	0.00	19,565.37	19,565.37
760300 F&A Expenditures	4,709.00	4,709.00	241.39	2,752.10	0.00	1,956.90	1,956.90
*Total: 76 - F&A and Internal Allocations	4,709.00	4,709.00	241.39	2,752.10	0.00	1,956.90	1,956.90
**Total Indirect Cost Expenditures	4,709.00	4,709.00	241.39	2,752.10	0.00	1,956.90	1,956.90
***Total Expenditures	51,796.00	51,796.00	2,655.35	30,273.73	0.00	21,522.27	21,522.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,655.35	30,273.73	0.00	(30,273.73)	(30,273.73)
*Total: 53 - Sponsored Programs	0.00	0.00	2,655.35	30,273.73	0.00	(30,273.73)	(30,273.73)
***Total Revenue	0.00	0.00	2,655.35	30,273.73	0.00	(30,273.73)	(30,273.73)

Grant: 14NL43 - C19 NH COVID Serve & Learn
 Fund: 14NL43 - C19 NH COVID Serve & Learn

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Bromberg, Daniel E

PI Name:	Bromberg, Daniel E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Volunteer New Hampshire	Effective Date:	10/22/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20197	Term Date:		IDC Rate Code:	UION16	Budget Controls	STDBUD		
Resp Org:	UACARS	CFDA #:	21.019	Expend End Date:		UNHDST	57.5	Covid-19	YES
FRAGRNT Start/End Date:	10/1/20 - 12/30/20	Rev Account:	531100	IDC Dist From Code:	UNHDST	57.5	Equipment Vesting	USNH	
				Fund Type Level 2	P1		Idc Waiver	NO	

Org: UCPSDB - PI Daniel Bromberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,536.00	0.00	0.00	0.00	0.00	20,536.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,055.00	0.00	0.00	0.00	0.00	19,055.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 61 - Salaries and Wages		45,191.00	0.00	0.00	0.00	0.00	45,191.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,795.00	0.00	0.00	0.00	0.00	17,795.00	0.00
*Total: 65 - Fringe Benefits		17,795.00	0.00	0.00	0.00	0.00	17,795.00	0.00
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
721100	Assistantships	114,863.00	0.00	0.00	0.00	0.00	114,863.00	0.00
*Total: 72 - Student and/or Participant Support		114,863.00	0.00	0.00	0.00	0.00	114,863.00	0.00
**Total Direct Cost Expenditures		197,849.00	0.00	0.00	0.00	0.00	197,849.00	0.00
760300	F&A Expenditures	47,717.00	0.00	0.00	0.00	0.00	47,717.00	0.00
*Total: 76 - F&A and Internal Allocations		47,717.00	0.00	0.00	0.00	0.00	47,717.00	0.00
**Total Indirect Cost Expenditures		47,717.00	0.00	0.00	0.00	0.00	47,717.00	0.00
***Total Expenditures		245,566.00	0.00	0.00	0.00	0.00	245,566.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14NL70 - Robert Morris: An Advocate for
 Fund: 14NL70 - Robert Morris: An Advocate for

Status: Active
 Type: Grant
 FMGR: Baumgartner, Kabria S

PI Name: Baumgartner, Kabria S
 Sponsor: Spencer Foundation
 Sponsor ID: 202100114
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 1/1/21 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 01/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCENKB - PI Kabria Baumgartner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,701.00	10,701.00	0.00	0.00	0.00	10,701.00	10,701.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
*Total: 61 - Salaries and Wages		40,201.00	40,201.00	0.00	0.00	0.00	40,201.00	40,201.00
65YF10	Full Fringe Benefit Distr Expe	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 65 - Fringe Benefits		1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
710	Travel	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
Subtotal: Travel		6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal: Non-Travel Support		1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 71 - Support (Travel & Non-Travel)		7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
**Total Direct Cost Expenditures		49,921.00	49,921.00	0.00	0.00	0.00	49,921.00	49,921.00
***Total Expenditures		49,921.00	49,921.00	0.00	0.00	0.00	49,921.00	49,921.00

Grant: 14UC61 - Environmental Infrastructures
 Fund: 14UC61 - Environmental Infrastructures

Status: Active
 Type: Grant
 FMGR: Sowers, Jeannie

PI Name: Sowers, Jeannie
 Sponsor: Duke University
 Sponsor ID: 283-1073
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

CFDA #: NONE

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPSJS - PI Jeannie Sowers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,195.50	0.00	(5,195.50)	(5,195.50)
61SNSH Student Labor	0.00	0.00	0.00	2,350.50	0.00	(2,350.50)	(2,350.50)
61SNWS College Work Study	0.00	0.00	0.00	2,182.42	0.00	(2,182.42)	(2,182.42)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	13,228.43	0.00	(5,228.43)	(5,228.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	622.00	622.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	540.24	0.00	(540.24)	(540.24)
*Total: 65 - Fringe Benefits	622.00	622.00	0.00	696.24	0.00	(74.24)	(74.24)
710 Travel	1,569.00	10,138.26	0.00	0.00	0.00	1,569.00	10,138.26
710200 Foreign Travel	12,431.00	3,861.74	0.00	3,430.74	0.00	9,000.26	431.00
710F00 Foreign Travel	0.00	0.00	0.00	4,686.97	0.00	(4,686.97)	(4,686.97)
710Z05 Airline flight/seating change fees	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Travel	14,000.00	14,000.00	0.00	8,225.71	0.00	5,774.29	5,774.29
711200 Research Supplies	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
Subtotal: Non-Travel Support	0.00	0.00	0.00	61.16	0.00	(61.16)	(61.16)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	8,286.87	0.00	5,713.13	5,713.13
**Total Direct Cost Expenditures	22,622.00	22,622.00	0.00	22,211.54	0.00	410.46	410.46
***Total Expenditures	22,622.00	22,622.00	0.00	22,211.54	0.00	410.46	410.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	22,211.54	0.00	(22,211.54)	(22,211.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,211.54	0.00	(22,211.54)	(22,211.54)
***Total Revenue	0.00	0.00	0.00	22,211.54	0.00	(22,211.54)	(22,211.54)

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	St Paul's School	Effective Date:	04/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14UD16	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	URPIRC	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/23/18 - 9/30/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,626.00	5,626.00	0.00	0.00	0.00	5,626.00	5,626.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
615F10	PAT	0.00	0.00	0.00	38,057.03	0.00	(38,057.03)	(38,057.03)
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	40,460.00	40,460.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
*Total: 61 - Salaries and Wages		53,086.00	53,086.00	0.00	38,057.03	0.00	15,028.97	15,028.97
65YF10	Full Fringe Benefit Distr Expe	17,584.00	17,584.00	0.00	16,899.42	0.00	684.58	684.58
*Total: 65 - Fringe Benefits		17,584.00	17,584.00	0.00	16,899.42	0.00	684.58	684.58
710	Travel	675.00	587.80	0.00	0.00	0.00	675.00	587.80
710000	In-State Travel	0.00	87.20	0.00	87.20	0.00	(87.20)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	170.92	0.00	(170.92)	(170.92)
Subtotal: Travel		675.00	675.00	0.00	258.12	0.00	416.88	416.88
711172	Program Supplies	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
7112	Research Supplies	1,985.00	1,985.00	0.00	0.00	0.00	1,985.00	1,985.00
714000	Postage-General	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
717000	Consulting-General	635.00	635.00	0.00	0.00	0.00	635.00	635.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	365.00	365.00	0.00	0.00	0.00	365.00	365.00
Subtotal: Non-Travel Support		2,985.00	2,985.00	0.00	1,588.30	0.00	1,396.70	1,396.70
*Total: 71 - Support (Travel & Non-Travel)		3,660.00	3,660.00	0.00	1,846.42	0.00	1,813.58	1,813.58
**Total Direct Cost Expenditures		74,330.00	74,330.00	0.00	56,802.87	0.00	17,527.13	17,527.13
760300	F&A Expenditures	26,170.00	26,170.00	0.00	19,994.58	0.00	6,175.42	6,175.42
*Total: 76 - F&A and Internal Allocations		26,170.00	26,170.00	0.00	19,994.58	0.00	6,175.42	6,175.42
**Total Indirect Cost Expenditures		26,170.00	26,170.00	0.00	19,994.58	0.00	6,175.42	6,175.42
***Total Expenditures		100,500.00	100,500.00	0.00	76,797.45	0.00	23,702.55	23,702.55
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	76,797.45	0.00	(76,797.45)	(76,797.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	76,797.45	0.00	(76,797.45)	(76,797.45)
***Total Revenue		0.00	0.00	0.00	76,797.45	0.00	(76,797.45)	(76,797.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UD16 - Violence and Stalking Prevent
 Fund: 14UD16 - Violence and Stalking Prevent

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: St Paul's School
 Sponsor ID: 14UD16
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 4/23/18 - 9/30/20

CFDA #: NONE

Fund Information

Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCWSJS - PI Jane Stapleton

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	14UD71	Term Date:		Budget Controls	STDBUD
Resp Org:	UCSCTR	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 8/31/21	Rev Account:	531200	Idc Waiver	NO
				Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	16,170.35	167,718.07	0.00	(167,718.07)	(167,718.07)
615NZ0	PAT Unallocated Budget (Bud Only)	218,843.00	212,223.00	0.00	0.00	0.00	218,843.00	212,223.00
617BHO	Operating Staff-Overtime	0.00	0.00	523.67	1,312.00	0.00	(1,312.00)	(1,312.00)
617F10	Operating Staff	0.00	0.00	5,149.37	60,958.62	0.00	(60,958.62)	(60,958.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,099.00	39,099.00	0.00	0.00	0.00	39,099.00	39,099.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
61CPHX	Part Time Hourly	0.00	0.00	1,826.89	30,433.26	0.00	(30,433.26)	(30,433.26)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,370.25	0.00	(5,370.25)	(5,370.25)
61SNWS	College Work Study	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
61SNZ0	Student Labor Unallocated(Bud Only)	148,720.00	148,720.00	0.00	0.00	0.00	148,720.00	148,720.00
*Total: 61 - Salaries and Wages		406,662.00	400,042.00	23,670.28	265,902.14	0.00	140,759.86	134,139.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	42.42	108.97	0.00	(108.97)	(108.97)
65YF10	Full Fringe Benefit Distr Expe	108,742.00	105,762.00	9,338.02	100,525.71	0.00	8,216.29	5,236.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.97	2,449.87	0.00	(2,449.87)	(2,449.87)
*Total: 65 - Fringe Benefits		108,742.00	105,762.00	9,528.41	103,084.55	0.00	5,657.45	2,677.45
7112	Research Supplies	280,752.00	222,702.00	0.00	0.00	0.00	280,752.00	222,702.00
711200	Research Supplies	0.00	0.00	9,660.00	103,443.66	0.00	(103,443.66)	(103,443.66)
718000	Telecom-General	0.00	0.00	190.54	1,204.40	0.00	(1,204.40)	(1,204.40)
Subtotal: Non-Travel Support		280,752.00	222,702.00	9,850.54	104,648.06	0.00	176,103.94	118,053.94
*Total: 71 - Support (Travel & Non-Travel)		280,752.00	222,702.00	9,850.54	104,648.06	0.00	176,103.94	118,053.94
**Total Direct Cost Expenditures		796,156.00	728,506.00	43,049.23	473,634.75	0.00	322,521.25	254,871.25
760300	F&A Expenditures	269,688.00	245,876.00	15,153.30	169,240.06	0.00	100,447.94	76,635.94
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,530.17	0.00	(3,530.17)	(3,530.17)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 76 - F&A and Internal Allocations		269,688.00	245,876.00	15,153.30	176,400.91	0.00	93,287.09	69,475.09
**Total Indirect Cost Expenditures		269,688.00	245,876.00	15,153.30	176,400.91	0.00	93,287.09	69,475.09

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UD71 - Dartmouth Medical School ECHO

Status: Active
 Type: Cooperative Agreement
 FMGR: Keirns, Tracy A

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/201	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	35.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,065,844.00	974,382.00	58,202.53	650,035.66	0.00	415,808.34	324,346.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	58,202.53	650,035.66	0.00	(650,035.66)	(650,035.66)
*Total: 53 - Sponsored Programs	0.00	0.00	58,202.53	650,035.66	0.00	(650,035.66)	(650,035.66)
***Total Revenue	0.00	0.00	58,202.53	650,035.66	0.00	(650,035.66)	(650,035.66)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UE88 - C19 Dartmouth Med. School ECHO

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECT
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOON16 35.20
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UCSECT - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(207.08)	14,119.62	0.00	(14,119.62)	(14,119.62)
615NZ0 PAT Unallocated Budget (Bud Only)	6,966.00	13,586.00	0.00	0.00	0.00	6,966.00	13,586.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	80.06	0.00	(80.06)	(80.06)
617F10 Operating Staff	0.00	0.00	0.00	6,087.41	0.00	(6,087.41)	(6,087.41)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
*Total: 61 - Salaries and Wages	13,586.00	20,206.00	(207.08)	20,287.09	0.00	(6,701.09)	(81.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
65YF10 Full Fringe Benefit Distr Expe	6,114.00	9,094.00	(90.58)	9,006.55	0.00	(2,892.55)	87.45
*Total: 65 - Fringe Benefits	6,114.00	9,094.00	(90.58)	9,013.03	0.00	(2,899.03)	80.97
7112 Research Supplies	0.00	58,050.00	0.00	0.00	0.00	0.00	58,050.00
711200 Research Supplies	0.00	0.00	0.00	58,050.00	0.00	(58,050.00)	(58,050.00)
Subtotal: Non-Travel Support	0.00	58,050.00	0.00	58,050.00	0.00	(58,050.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	58,050.00	0.00	58,050.00	0.00	(58,050.00)	0.00
**Total Direct Cost Expenditures	19,700.00	87,350.00	(297.66)	87,350.12	0.00	(67,650.12)	(0.12)
760300 F&A Expenditures	6,934.00	30,746.00	(104.78)	30,747.28	0.00	(23,813.28)	(1.28)
*Total: 76 - F&A and Internal Allocations	6,934.00	30,746.00	(104.78)	30,747.28	0.00	(23,813.28)	(1.28)
**Total Indirect Cost Expenditures	6,934.00	30,746.00	(104.78)	30,747.28	0.00	(23,813.28)	(1.28)
***Total Expenditures	26,634.00	118,096.00	(402.44)	118,097.40	0.00	(91,463.40)	(1.40)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(402.44)	118,097.40	0.00	(118,097.40)	(118,097.40)
*Total: 53 - Sponsored Programs	0.00	0.00	(402.44)	118,097.40	0.00	(118,097.40)	(118,097.40)
***Total Revenue	0.00	0.00	(402.44)	118,097.40	0.00	(118,097.40)	(118,097.40)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF28 - C19 COVID Obesity

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/202	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOON16 35.20
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,446.54	6,803.04	0.00	(6,803.04)	(6,803.04)
615NZ0 PAT Unallocated Budget (Bud Only)	13,352.00	13,352.00	0.00	0.00	0.00	13,352.00	13,352.00
617BHO Operating Staff-Overtime	0.00	0.00	78.54	89.44	0.00	(89.44)	(89.44)
617F10 Operating Staff	0.00	0.00	772.42	1,462.02	0.00	(1,462.02)	(1,462.02)
*Total: 61 - Salaries and Wages	13,352.00	13,352.00	5,297.50	8,354.50	0.00	4,997.50	4,997.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	6.37	7.26	0.00	(7.26)	(7.26)
65YF10 Full Fringe Benefit Distr Expe	5,848.00	5,848.00	2,285.92	3,620.14	0.00	2,227.86	2,227.86
*Total: 65 - Fringe Benefits	5,848.00	5,848.00	2,292.29	3,627.40	0.00	2,220.60	2,220.60
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	22,700.00	22,700.00	7,589.79	11,981.90	0.00	10,718.10	10,718.10
760300 F&A Expenditures	7,990.00	7,990.00	2,671.62	4,217.64	0.00	3,772.36	3,772.36
*Total: 76 - F&A and Internal Allocations	7,990.00	7,990.00	2,671.62	4,217.64	0.00	3,772.36	3,772.36
**Total Indirect Cost Expenditures	7,990.00	7,990.00	2,671.62	4,217.64	0.00	3,772.36	3,772.36
***Total Expenditures	30,690.00	30,690.00	10,261.41	16,199.54	0.00	14,490.46	14,490.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,261.41	16,199.54	0.00	(16,199.54)	(16,199.54)
*Total: 53 - Sponsored Programs	0.00	0.00	10,261.41	16,199.54	0.00	(16,199.54)	(16,199.54)
***Total Revenue	0.00	0.00	10,261.41	16,199.54	0.00	(16,199.54)	(16,199.54)

Grant: 14UD71 - Dartmouth Medical School ECHO
 Fund: 14UF29 - C19 Follow-UP COVID Surveys

Status: Active
 FMGR: Keirns, Tracy A

Type: Cooperative Agreement

PI Name: Keirns, Tracy A
 Sponsor: Dartmouth College
 Sponsor ID: 14UD71
 Resp Org: UCSECTR
 FRAGRNT Start/End Date: 10/1/18 - 8/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/202	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOON16 35.20
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Uniform Guidance	NO

Org: UCSCTK - PI Tracy Keirns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,912.25	5,299.25	0.00	(5,299.25)	(5,299.25)
615NZ0 PAT Unallocated Budget (Bud Only)	6,676.00	6,676.00	0.00	0.00	0.00	6,676.00	6,676.00
617BHO Operating Staff-Overtime	0.00	0.00	96.00	109.36	0.00	(109.36)	(109.36)
617F10 Operating Staff	0.00	0.00	944.03	1,633.63	0.00	(1,633.63)	(1,633.63)
*Total: 61 - Salaries and Wages	6,676.00	6,676.00	3,952.28	7,042.24	0.00	(366.24)	(366.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.78	8.86	0.00	(8.86)	(8.86)
65YF10 Full Fringe Benefit Distr Expe	2,924.00	2,924.00	1,689.09	3,036.65	0.00	(112.65)	(112.65)
*Total: 65 - Fringe Benefits	2,924.00	2,924.00	1,696.87	3,045.51	0.00	(121.51)	(121.51)
7112 Research Supplies	29,628.00	29,628.00	0.00	0.00	0.00	29,628.00	29,628.00
711200 Research Supplies	0.00	0.00	16,625.00	30,700.00	0.00	(30,700.00)	(30,700.00)
Subtotal: Non-Travel Support	29,628.00	29,628.00	16,625.00	30,700.00	0.00	(1,072.00)	(1,072.00)
*Total: 71 - Support (Travel & Non-Travel)	29,628.00	29,628.00	16,625.00	30,700.00	0.00	(1,072.00)	(1,072.00)
**Total Direct Cost Expenditures	39,228.00	39,228.00	22,274.15	40,787.75	0.00	(1,559.75)	(1,559.75)
760300 F&A Expenditures	13,808.00	13,808.00	7,840.49	14,357.30	0.00	(549.30)	(549.30)
*Total: 76 - F&A and Internal Allocations	13,808.00	13,808.00	7,840.49	14,357.30	0.00	(549.30)	(549.30)
**Total Indirect Cost Expenditures	13,808.00	13,808.00	7,840.49	14,357.30	0.00	(549.30)	(549.30)
***Total Expenditures	53,036.00	53,036.00	30,114.64	55,145.05	0.00	(2,109.05)	(2,109.05)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,114.64	55,145.05	0.00	(55,145.05)	(55,145.05)
*Total: 53 - Sponsored Programs	0.00	0.00	30,114.64	55,145.05	0.00	(55,145.05)	(55,145.05)
***Total Revenue	0.00	0.00	30,114.64	55,145.05	0.00	(55,145.05)	(55,145.05)

Grant: 14UD79 - Dartmouth College's SVP Proj
 Fund: 14UD79 - Dartmouth College's SVP Proj

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	08/31/201	Approved For Preaward	NO
Sponsor ID:	14UD79	Term Date:		Budget Controls	STDBUD
Resp Org:	URPIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 9/1/20	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,262.00	53,262.00	0.00	0.00	0.00	53,262.00	53,262.00
615F10	PAT	0.00	0.00	1,614.02	96,123.56	403.51	(96,527.07)	(96,527.07)
615NZ0	PAT Unallocated Budget (Bud Only)	204,652.00	204,652.00	0.00	0.00	0.00	204,652.00	204,652.00
*Total: 61 - Salaries and Wages		257,914.00	257,914.00	1,614.02	96,123.56	403.51	161,386.93	161,386.93
65YF10	Full Fringe Benefit Distr Expe	109,098.00	109,098.00	706.94	42,541.19	176.74	66,380.07	66,380.07
*Total: 65 - Fringe Benefits		109,098.00	109,098.00	706.94	42,541.19	176.74	66,380.07	66,380.07
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,666.55	0.00	(1,666.55)	(1,666.55)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	14.75	0.00	(14.75)	(14.75)
Subtotal: Travel		12,500.00	12,500.00	0.00	1,681.30	0.00	10,818.70	10,818.70
717000	Consulting-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Non-Travel Support		12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 71 - Support (Travel & Non-Travel)		25,000.00	25,000.00	0.00	1,681.30	0.00	23,318.70	23,318.70
**Total Direct Cost Expenditures		392,012.00	392,012.00	2,320.96	140,346.05	580.25	251,085.70	251,085.70
760300	F&A Expenditures	137,988.00	137,988.00	816.98	49,401.87	0.00	88,586.13	88,586.13
*Total: 76 - F&A and Internal Allocations		137,988.00	137,988.00	816.98	49,401.87	0.00	88,586.13	88,586.13
**Total Indirect Cost Expenditures		137,988.00	137,988.00	816.98	49,401.87	0.00	88,586.13	88,586.13
***Total Expenditures		530,000.00	530,000.00	3,137.94	189,747.92	580.25	339,671.83	339,671.83
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,137.94	189,747.92	0.00	(189,747.92)	(189,747.92)
*Total: 53 - Sponsored Programs		0.00	0.00	3,137.94	189,747.92	0.00	(189,747.92)	(189,747.92)
***Total Revenue		0.00	0.00	3,137.94	189,747.92	0.00	(189,747.92)	(189,747.92)

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Northeastern University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	50407678050	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UCPSYC	CFDA #: 12.431	Expend End Date:	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/16/19 - 5/15/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYJW - PI Jolie Wormwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,652.00	13,652.00	0.00	0.00	0.00	13,652.00	13,652.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,934.00	49,934.00	0.00	0.00	0.00	49,934.00	49,934.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,597.50	0.00	(6,597.50)	(6,597.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	41,920.00	0.00	(41,920.00)	(41,920.00)
*Total: 61 - Salaries and Wages		63,586.00	63,586.00	0.00	48,517.50	0.00	15,068.50	15,068.50
65YF10	Full Fringe Benefit Distr Expe	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	531.28	0.00	(531.28)	(531.28)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,357.60	0.00	(3,357.60)	(3,357.60)
*Total: 65 - Fringe Benefits		7,741.00	7,741.00	0.00	3,888.88	0.00	3,852.12	3,852.12
710	Travel	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
Subtotal: Travel		6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
7112	Research Supplies	26,025.00	26,025.00	0.00	0.00	0.00	26,025.00	26,025.00
711200	Research Supplies	0.00	0.00	0.00	5,280.00	0.00	(5,280.00)	(5,280.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,138.75	0.00	(1,138.75)	(1,138.75)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		26,025.00	26,025.00	0.00	7,117.75	0.00	18,907.25	18,907.25
*Total: 71 - Support (Travel & Non-Travel)		32,843.00	32,843.00	0.00	7,117.75	0.00	25,725.25	25,725.25
721100	Assistantships	25,194.00	25,194.00	0.00	0.00	0.00	25,194.00	25,194.00
722200	Participant Support	7,575.00	7,575.00	0.00	0.00	0.00	7,575.00	7,575.00
*Total: 72 - Student and/or Participant Support		32,769.00	32,769.00	0.00	0.00	0.00	32,769.00	32,769.00
**Total Direct Cost Expenditures		136,939.00	136,939.00	0.00	59,524.13	0.00	77,414.87	77,414.87
760300	F&A Expenditures	56,431.00	56,431.00	0.00	30,061.85	0.00	26,369.15	26,369.15
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
*Total: 76 - F&A and Internal Allocations		56,431.00	56,431.00	0.00	30,066.20	0.00	26,364.80	26,364.80
**Total Indirect Cost Expenditures		56,431.00	56,431.00	0.00	30,066.20	0.00	26,364.80	26,364.80
***Total Expenditures		193,370.00	193,370.00	0.00	89,590.33	0.00	103,779.67	103,779.67

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UE06 - Affective Reactivity Cognitive
 Fund: 14UE06 - Affective Reactivity Cognitive

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B
 Sponsor: Northeastern University
 Sponsor ID: 50407678050
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 5/16/19 - 5/15/22

CFDA #: 12.431

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	89,590.33	0.00	(89,590.33)	(89,590.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,590.33	0.00	(89,590.33)	(89,590.33)
***Total Revenue	0.00	0.00	0.00	89,590.33	0.00	(89,590.33)	(89,590.33)

Grant: 14UE16 - Cognitive Processes (MD)
 Fund: 14UE16 - Cognitive Processes (MD)

Status: Active
 FMGR: Allen, Laura Kristen
 Type: Grant

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Arizona State University	Effective Date:	08/01/201	Approved For Preaward	NO
Sponsor ID:	ASUB00000476	Term Date:		Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 8/31/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,213.23	0.00	(4,213.23)	(4,213.23)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,611.34	0.00	(3,611.34)	(3,611.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
611Q90 Post Doc	26,926.00	26,926.00	2,759.05	7,159.53	0.00	19,766.47	19,766.47
*Total: 61 - Salaries and Wages	32,862.00	32,862.00	2,759.05	14,984.10	0.00	17,877.90	17,877.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	629.93	0.00	(629.93)	(629.93)
65YF10 Full Fringe Benefit Distr Expe	10,297.00	10,297.00	1,208.45	1,812.68	0.00	8,484.32	8,484.32
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	752.26	0.00	(752.26)	(752.26)
*Total: 65 - Fringe Benefits	10,297.00	10,297.00	1,208.45	3,194.87	0.00	7,102.13	7,102.13
710 Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
Subtotal: Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
*Total: 71 - Support (Travel & Non-Travel)	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
**Total Direct Cost Expenditures	48,643.00	48,643.00	3,967.50	18,178.97	0.00	30,464.03	30,464.03
760300 F&A Expenditures	24,565.00	24,565.00	2,003.55	9,180.36	0.00	15,384.64	15,384.64
*Total: 76 - F&A and Internal Allocations	24,565.00	24,565.00	2,003.55	9,180.36	0.00	15,384.64	15,384.64
**Total Indirect Cost Expenditures	24,565.00	24,565.00	2,003.55	9,180.36	0.00	15,384.64	15,384.64
***Total Expenditures	73,208.00	73,208.00	5,971.05	27,359.33	0.00	45,848.67	45,848.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,971.05	27,359.33	0.00	(27,359.33)	(27,359.33)
*Total: 53 - Sponsored Programs	0.00	0.00	5,971.05	27,359.33	0.00	(27,359.33)	(27,359.33)
***Total Revenue	0.00	0.00	5,971.05	27,359.33	0.00	(27,359.33)	(27,359.33)

Grant: 14UE17 - Writing Assessment Tool (WAT)
 Fund: 14UE17 - Writing Assessment Tool (WAT)

Status: Active
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Arizona State University	Effective Date:	08/01/201	Approved For Preaward	NO
Sponsor ID:	ASUB00000347	Term Date:		Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 6/30/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,213.06	0.00	(4,213.06)	(4,213.06)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,611.19	0.00	(3,611.19)	(3,611.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,362.00	11,362.00	0.00	0.00	0.00	11,362.00	11,362.00
611Q90 Post Doc	58,046.00	58,046.00	9,853.85	30,631.87	0.00	27,414.13	27,414.13
*Total: 61 - Salaries and Wages	69,408.00	69,408.00	9,853.85	38,456.12	0.00	30,951.88	30,951.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	629.91	0.00	(629.91)	(629.91)
65YF10 Full Fringe Benefit Distr Expe	26,099.00	26,099.00	4,316.00	6,474.00	0.00	19,625.00	19,625.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,946.98	0.00	(3,946.98)	(3,946.98)
*Total: 65 - Fringe Benefits	26,099.00	26,099.00	4,316.00	11,050.89	0.00	15,048.11	15,048.11
710 Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
Subtotal: Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
*Total: 71 - Support (Travel & Non-Travel)	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
**Total Direct Cost Expenditures	100,991.00	100,991.00	14,169.85	49,507.01	0.00	51,483.99	51,483.99
760300 F&A Expenditures	50,999.00	50,999.00	7,155.80	25,001.05	0.00	25,997.95	25,997.95
*Total: 76 - F&A and Internal Allocations	50,999.00	50,999.00	7,155.80	25,001.05	0.00	25,997.95	25,997.95
**Total Indirect Cost Expenditures	50,999.00	50,999.00	7,155.80	25,001.05	0.00	25,997.95	25,997.95
***Total Expenditures	151,990.00	151,990.00	21,325.65	74,508.06	0.00	77,481.94	77,481.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	21,325.65	74,508.06	0.00	(74,508.06)	(74,508.06)
*Total: 53 - Sponsored Programs	0.00	0.00	21,325.65	74,508.06	0.00	(74,508.06)	(74,508.06)
***Total Revenue	0.00	0.00	21,325.65	74,508.06	0.00	(74,508.06)	(74,508.06)

Grant: 14UE22 - Preventing Sexual Violence
 Fund: 14UE22 - Preventing Sexual Violence

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University Of Nebraska	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	24-1714-0205-003	Term Date:		Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/19 - 9/29/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,155.16	0.00	(15,155.16)	(15,155.16)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	15,680.00	15,680.00	0.00	0.00	0.00	15,680.00	15,680.00
615F10 PAT	0.00	0.00	0.00	14,963.36	0.00	(14,963.36)	(14,963.36)
615NZ0 PAT Unallocated Budget (Bud Only)	17,667.00	17,667.00	0.00	0.00	0.00	17,667.00	17,667.00
*Total: 61 - Salaries and Wages	33,347.00	33,347.00	0.00	30,118.52	0.00	3,228.48	3,228.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,220.08	0.00	(1,220.08)	(1,220.08)
65YF10 Full Fringe Benefit Distr Expe	14,993.00	14,993.00	0.00	6,655.39	0.00	8,337.61	8,337.61
*Total: 65 - Fringe Benefits	14,993.00	14,993.00	0.00	7,875.47	0.00	7,117.53	7,117.53
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	240.00	3,760.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	240.00	3,760.00	(4,000.00)	(4,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	240.00	3,760.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	48,340.00	48,340.00	0.00	38,233.99	3,760.00	6,346.01	6,346.01
760300 F&A Expenditures	24,411.00	24,411.00	0.00	19,308.03	0.00	5,102.97	5,102.97
*Total: 76 - F&A and Internal Allocations	24,411.00	24,411.00	0.00	19,308.03	0.00	5,102.97	5,102.97
**Total Indirect Cost Expenditures	24,411.00	24,411.00	0.00	19,308.03	0.00	5,102.97	5,102.97
***Total Expenditures	72,751.00	72,751.00	0.00	57,542.02	3,760.00	11,448.98	11,448.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	57,542.02	0.00	(57,542.02)	(57,542.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,542.02	0.00	(57,542.02)	(57,542.02)
***Total Revenue	0.00	0.00	0.00	57,542.02	0.00	(57,542.02)	(57,542.02)

Grant: 14UE27 - Breast Density Awareness
 Fund: 14UE27 - Breast Density Awareness

Status: Active
 Type: Grant
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Boston University	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	ACTIVITY # 0584301	Term Date:		Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	531200	Idc Waiver	NO
				20.00	
				20	
				P1	

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,951.00	0.00	(15,951.00)	(15,951.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,571.00	44,571.00	0.00	0.00	0.00	44,571.00	44,571.00
*Total: 61 - Salaries and Wages	44,571.00	44,571.00	0.00	15,951.00	0.00	28,620.00	28,620.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,284.17	0.00	(1,284.17)	(1,284.17)
65YF10 Full Fringe Benefit Distr Expe	3,566.00	3,566.00	0.00	0.00	0.00	3,566.00	3,566.00
*Total: 65 - Fringe Benefits	3,566.00	3,566.00	0.00	1,284.17	0.00	2,281.83	2,281.83
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	400.00	0.00	400.00	400.00
**Total Direct Cost Expenditures	48,937.00	48,937.00	0.00	17,635.17	0.00	31,301.83	31,301.83
760300 F&A Expenditures	9,787.00	9,787.00	0.00	3,527.01	0.00	6,259.99	6,259.99
*Total: 76 - F&A and Internal Allocations	9,787.00	9,787.00	0.00	3,527.01	0.00	6,259.99	6,259.99
**Total Indirect Cost Expenditures	9,787.00	9,787.00	0.00	3,527.01	0.00	6,259.99	6,259.99
***Total Expenditures	58,724.00	58,724.00	0.00	21,162.18	0.00	37,561.82	37,561.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	21,162.18	0.00	(21,162.18)	(21,162.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,162.18	0.00	(21,162.18)	(21,162.18)
***Total Revenue	0.00	0.00	0.00	21,162.18	0.00	(21,162.18)	(21,162.18)

Grant: 14UE34 - Using Computational Linguistic
 Fund: 14UE34 - Using Computational Linguistic

Status: Active
 Type: Grant
 FMGR: Allen, Laura Kristen

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Arizona State University	Effective Date:	08/01/201	Approved For Preaward	NO
Sponsor ID:	ASUB00000499	Term Date:		Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,228.40	0.00	(3,228.40)	(3,228.40)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,767.20	0.00	(2,767.20)	(2,767.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,304.00	10,304.00	0.00	0.00	0.00	10,304.00	10,304.00
611Q90 Post Doc	6,481.00	6,481.00	525.55	7,091.19	0.00	(610.19)	(610.19)
613NZ0 Grad Unallocated Budget (Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
*Total: 61 - Salaries and Wages	41,285.00	41,285.00	525.55	13,086.79	0.00	28,198.21	28,198.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	482.68	0.00	(482.68)	(482.68)
65YF10 Full Fringe Benefit Distr Expe	3,619.00	3,619.00	230.20	345.30	0.00	3,273.70	3,273.70
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,569.42	0.00	(1,569.42)	(1,569.42)
*Total: 65 - Fringe Benefits	3,619.00	3,619.00	230.20	2,397.40	0.00	1,221.60	1,221.60
710 Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
Subtotal: Travel	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
*Total: 71 - Support (Travel & Non-Travel)	5,484.00	5,484.00	0.00	0.00	0.00	5,484.00	5,484.00
**Total Direct Cost Expenditures	50,388.00	50,388.00	755.75	15,484.19	0.00	34,903.81	34,903.81
760300 F&A Expenditures	25,446.00	25,446.00	381.65	7,819.53	0.00	17,626.47	17,626.47
*Total: 76 - F&A and Internal Allocations	25,446.00	25,446.00	381.65	7,819.53	0.00	17,626.47	17,626.47
**Total Indirect Cost Expenditures	25,446.00	25,446.00	381.65	7,819.53	0.00	17,626.47	17,626.47
***Total Expenditures	75,834.00	75,834.00	1,137.40	23,303.72	0.00	52,530.28	52,530.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,137.40	23,303.72	0.00	(23,303.72)	(23,303.72)
*Total: 53 - Sponsored Programs	0.00	0.00	1,137.40	23,303.72	0.00	(23,303.72)	(23,303.72)
***Total Revenue	0.00	0.00	1,137.40	23,303.72	0.00	(23,303.72)	(23,303.72)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE87 - RII Track 2 Johnson

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UCSOKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,232.00	0.00	(21,232.00)	(21,232.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,868.00	43,100.00	0.00	0.00	0.00	21,868.00	43,100.00
61CPHX	Part Time Hourly	0.00	0.00	114.92	114.92	0.00	(114.92)	(114.92)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	9,328.00	0.00	0.00	0.00	0.00	9,328.00
*Total: 61 - Salaries and Wages		21,868.00	52,428.00	114.92	21,346.92	0.00	521.08	31,081.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,699.89	0.00	(1,699.89)	(1,699.89)
65YF10	Full Fringe Benefit Distr Expe	1,750.00	4,196.00	0.00	0.00	0.00	1,750.00	4,196.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.31	9.31	0.00	(9.31)	(9.31)
*Total: 65 - Fringe Benefits		1,750.00	4,196.00	9.31	1,709.20	0.00	40.80	2,486.80
**Total Direct Cost Expenditures		23,618.00	56,624.00	124.23	23,056.12	0.00	561.88	33,567.88
760300	F&A Expenditures	11,926.00	28,594.00	62.73	11,643.34	0.00	282.66	16,950.66
*Total: 76 - F&A and Internal Allocations		11,926.00	28,594.00	62.73	11,643.34	0.00	282.66	16,950.66
**Total Indirect Cost Expenditures		11,926.00	28,594.00	62.73	11,643.34	0.00	282.66	16,950.66
***Total Expenditures		35,544.00	85,218.00	186.96	34,699.46	0.00	844.54	50,518.54
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	186.96	34,699.46	0.00	(34,699.46)	(34,699.46)
*Total: 53 - Sponsored Programs		0.00	0.00	186.96	34,699.46	0.00	(34,699.46)	(34,699.46)
***Total Revenue		0.00	0.00	186.96	34,699.46	0.00	(34,699.46)	(34,699.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UE39 - Visiting Fellow
 Fund: 14UE39 - Visiting Fellow

Status: Active
 FMGR: Zhang, Lin

Type: Grant

PI Name: Zhang, Lin
 Sponsor: Yale University
 Sponsor ID: 14UE39
 Resp Org: UCCMN0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 11/04/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCCMLZ - PI Lin Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,126.48	28,195.64	21,787.57	(49,983.21)	(49,983.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 61 - Salaries and Wages	50,000.00	50,000.00	5,126.48	28,195.64	21,787.57	16.79	16.79
**Total Direct Cost Expenditures	50,000.00	50,000.00	5,126.48	28,195.64	21,787.57	16.79	16.79
***Total Expenditures	50,000.00	50,000.00	5,126.48	28,195.64	21,787.57	16.79	16.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,126.48	28,195.64	0.00	(28,195.64)	(28,195.64)
*Total: 53 - Sponsored Programs	0.00	0.00	5,126.48	28,195.64	0.00	(28,195.64)	(28,195.64)
***Total Revenue	0.00	0.00	5,126.48	28,195.64	0.00	(28,195.64)	(28,195.64)

Grant: 14UE47 - Social Media Comprehension
 Fund: 14UE47 - Social Media Comprehension

Status: Active
 FMGR: Allen, Laura Kristen

Type: Grant

PI Name:	Allen, Laura Kristen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Mississippi State University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	038600.361374.01	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 6/14/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	482.88	0.00	(482.88)	(482.88)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,078.17	0.00	(1,078.17)	(1,078.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,062.00	2,062.00	0.00	0.00	0.00	2,062.00	2,062.00
611Q90 Post Doc	33,000.00	33,000.00	0.00	25,174.78	0.00	7,825.22	7,825.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,538.29	0.00	(4,538.29)	(4,538.29)
*Total: 61 - Salaries and Wages	35,062.00	35,062.00	0.00	31,274.12	0.00	3,787.88	3,787.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	125.29	0.00	(125.29)	(125.29)
65YF10 Full Fringe Benefit Distr Expe	8,382.00	8,382.00	0.00	0.00	0.00	8,382.00	8,382.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	365.06	0.00	(365.06)	(365.06)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	6,268.55	0.00	(6,268.55)	(6,268.55)
*Total: 65 - Fringe Benefits	8,382.00	8,382.00	0.00	6,758.90	0.00	1,623.10	1,623.10
710 Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
Subtotal: Travel	370.00	370.00	0.00	0.00	0.00	370.00	370.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	670.00	670.00	0.00	0.00	0.00	670.00	670.00
7300 Subcontracts	59,444.00	59,444.00	0.00	0.00	0.00	59,444.00	59,444.00
730001 Subcontracts 01	0.00	0.00	9,686.88	50,364.98	9,079.02	(59,444.00)	(59,444.00)
*Total: 73 - Subcontracts	59,444.00	59,444.00	9,686.88	50,364.98	9,079.02	0.00	0.00
**Total Direct Cost Expenditures	103,558.00	103,558.00	9,686.88	88,398.00	9,079.02	6,080.98	6,080.98
760300 F&A Expenditures	34,903.00	34,903.00	0.00	31,831.70	0.00	3,071.30	3,071.30
*Total: 76 - F&A and Internal Allocations	34,903.00	34,903.00	0.00	31,831.70	0.00	3,071.30	3,071.30
**Total Indirect Cost Expenditures	34,903.00	34,903.00	0.00	31,831.70	0.00	3,071.30	3,071.30
***Total Expenditures	138,461.00	138,461.00	9,686.88	120,229.70	9,079.02	9,152.28	9,152.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,686.88	120,229.70	0.00	(120,229.70)	(120,229.70)
*Total: 53 - Sponsored Programs	0.00	0.00	9,686.88	120,229.70	0.00	(120,229.70)	(120,229.70)
***Total Revenue	0.00	0.00	9,686.88	120,229.70	0.00	(120,229.70)	(120,229.70)

Grant: 14UF08 - Making learning visible
 Fund: 14UF08 - Making learning visible

Status: Active
 Type: Grant
 FMGR: Mills, Caitlin S

PI Name:	Mills, Caitlin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Trustees of the Univ Of Pennsylvania	Effective Date:	07/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	BAKER0220	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	15	Covid-19		NO	
FRAGRNT Start/End Date:	5/1/20 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting		USNH	
							Idc Waiver		NO	

Org: UCPYCS - PI Caitlin Mills

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,943.01	0.00	(7,943.01)	(7,943.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,471.00	16,471.00	0.00	0.00	0.00	16,471.00	16,471.00
611Q90	Post Doc	90,900.00	90,900.00	4,153.84	23,884.58	23,469.20	43,546.22	43,546.22
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		116,371.00	116,371.00	4,153.84	31,827.59	23,469.20	61,074.21	61,074.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	643.38	0.00	(643.38)	(643.38)
65YF10	Full Fringe Benefit Distr Expe	41,877.00	41,877.00	1,819.38	10,461.44	10,279.51	21,136.05	21,136.05
*Total: 65 - Fringe Benefits		41,877.00	41,877.00	1,819.38	11,104.82	10,279.51	20,492.67	20,492.67
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	9,612.00	9,612.00	0.00	0.00	0.00	9,612.00	9,612.00
Subtotal: Non-Travel Support		9,612.00	9,612.00	0.00	0.00	0.00	9,612.00	9,612.00
*Total: 71 - Support (Travel & Non-Travel)		12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
**Total Direct Cost Expenditures		170,860.00	170,860.00	5,973.22	42,932.41	33,748.71	94,178.88	94,178.88
760300	F&A Expenditures	25,629.00	25,629.00	895.98	6,439.85	0.00	19,189.15	19,189.15
*Total: 76 - F&A and Internal Allocations		25,629.00	25,629.00	895.98	6,439.85	0.00	19,189.15	19,189.15
**Total Indirect Cost Expenditures		25,629.00	25,629.00	895.98	6,439.85	0.00	19,189.15	19,189.15
***Total Expenditures		196,489.00	196,489.00	6,869.20	49,372.26	33,748.71	113,368.03	113,368.03
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,869.20	49,372.26	0.00	(49,372.26)	(49,372.26)
*Total: 53 - Sponsored Programs		0.00	0.00	6,869.20	49,372.26	0.00	(49,372.26)	(49,372.26)
***Total Revenue		0.00	0.00	6,869.20	49,372.26	0.00	(49,372.26)	(49,372.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 14UF09 - INRPHA
 Fund: 14UF09 - INRPHA

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Glauber, Rebecca K

PI Name:	Glauber, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Pennsylvania State University	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	S000780-DHHS CFDA #: 93.866	Term Date:		Budget Controls	STDBUD
Resp Org:	UCSOSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/30/19 - 9/30/20	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UCSORG - PI Rebecca Glauber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	(8,560.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
*Total: 61 - Salaries and Wages	8,560.00	8,560.00	0.00	8,560.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	693.36	0.00	(693.36)	(693.36)
65YF10 Full Fringe Benefit Distr Expe	693.00	693.00	0.00	0.00	0.00	693.00	693.00
*Total: 65 - Fringe Benefits	693.00	693.00	0.00	693.36	0.00	(0.36)	(0.36)
**Total Direct Cost Expenditures	9,253.00	9,253.00	0.00	9,253.36	0.00	(0.36)	(0.36)
760300 F&A Expenditures	740.00	740.00	0.00	740.27	0.00	(0.27)	(0.27)
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	740.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures	740.00	740.00	0.00	740.27	0.00	(0.27)	(0.27)
***Total Expenditures	9,993.00	9,993.00	0.00	9,993.63	0.00	(0.63)	(0.63)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,993.63	0.00	(9,993.63)	(9,993.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,993.63	0.00	(9,993.63)	(9,993.63)
***Total Revenue	0.00	0.00	0.00	9,993.63	0.00	(9,993.63)	(9,993.63)

Grant: 14UF38 - NHBCS Cardiometabolic follow u
 Fund: 14UF38 - NHBCS Cardiometabolic follow u

Status: Active
 Type: Contract
 FMGR: Keirns, Tracy A

PI Name:	Keirns, Tracy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	12/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	AWD11020	Term Date:		IDC Rate Code:	UOON20	Budget Controls	STDBUD
Resp Org:	UCSCTR	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UCSCTK - PI Tracy Keirns

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,096.00	2,096.00	0.00	0.00	0.00	2,096.00	2,096.00
615F10	PAT	0.00	0.00	2,834.67	2,834.67	0.00	(2,834.67)	(2,834.67)
615NZ0	PAT Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
617BHO	Operating Staff-Overtime	0.00	0.00	91.72	91.72	0.00	(91.72)	(91.72)
617F10	Operating Staff	0.00	0.00	1,115.23	1,115.23	0.00	(1,115.23)	(1,115.23)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: 61 - Salaries and Wages		4,911.00	4,911.00	4,041.62	4,041.62	0.00	869.38	869.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.43	7.43	0.00	(7.43)	(7.43)
65YF10	Full Fringe Benefit Distr Expe	2,151.00	2,151.00	1,730.07	1,730.07	0.00	420.93	420.93
*Total: 65 - Fringe Benefits		2,151.00	2,151.00	1,737.50	1,737.50	0.00	413.50	413.50
7112	Research Supplies	24,318.00	24,318.00	0.00	0.00	0.00	24,318.00	24,318.00
711200	Research Supplies	0.00	0.00	11,640.00	21,400.00	0.00	(21,400.00)	(21,400.00)
Subtotal: Non-Travel Support		24,318.00	24,318.00	11,640.00	21,400.00	0.00	2,918.00	2,918.00
*Total: 71 - Support (Travel & Non-Travel)		24,318.00	24,318.00	11,640.00	21,400.00	0.00	2,918.00	2,918.00
**Total Direct Cost Expenditures		31,380.00	31,380.00	17,419.12	27,179.12	0.00	4,200.88	4,200.88
760300	F&A Expenditures	11,281.00	11,281.00	6,131.52	9,567.04	0.00	1,713.96	1,713.96
*Total: 76 - F&A and Internal Allocations		11,281.00	11,281.00	6,131.52	9,567.04	0.00	1,713.96	1,713.96
**Total Indirect Cost Expenditures		11,281.00	11,281.00	6,131.52	9,567.04	0.00	1,713.96	1,713.96
***Total Expenditures		42,661.00	42,661.00	23,550.64	36,746.16	0.00	5,914.84	5,914.84
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	23,550.64	36,746.16	0.00	(36,746.16)	(36,746.16)
*Total: 53 - Sponsored Programs		0.00	0.00	23,550.64	36,746.16	0.00	(36,746.16)	(36,746.16)
***Total Revenue		0.00	0.00	23,550.64	36,746.16	0.00	(36,746.16)	(36,746.16)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UCFRL0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	52,000.00	108,379.92	4,756.35	4,756.37	75,308.74	(28,065.11)	28,314.81
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	52,000.00	108,379.92	4,756.35	4,756.37	75,308.74	(28,065.11)	28,314.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	2,083.27	2,083.27	32,985.22	(13,748.49)	10,038.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	21,320.00	45,107.17	2,083.27	2,083.27	32,985.22	(13,748.49)	10,038.68
**Total Direct Cost Expenditures	73,320.00	153,487.09	6,839.62	6,839.64	108,293.96	(41,813.60)	38,353.49
***Total Expenditures	73,320.00	153,487.09	6,839.62	6,839.64	108,293.96	(41,813.60)	38,353.49

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCPYLA - PI Laura Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	(7,883.07)	0.00	22,335.37	(22,335.37)	(22,335.37)
*Total: 61 - Salaries and Wages	0.00	0.00	(7,883.07)	0.00	22,335.37	(22,335.37)	(22,335.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,452.79)	0.00	9,782.89	(9,782.89)	(9,782.89)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(3,452.79)	0.00	9,782.89	(9,782.89)	(9,782.89)
**Total Direct Cost Expenditures	0.00	0.00	(11,335.86)	0.00	32,118.26	(32,118.26)	(32,118.26)
***Total Expenditures	0.00	0.00	(11,335.86)	0.00	32,118.26	(32,118.26)	(32,118.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	(28,856.53)	0.00	108,692.95	100,807.05	103,934.38
617BHO Operating Staff-Overtime	0.00	0.00	(88.90)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(5,139.68)	0.00	19,481.20	(19,481.20)	(19,481.20)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	209,500.00	212,627.33	(34,085.11)	0.00	128,174.15	81,325.85	84,453.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	(7.20)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	(14,890.32)	0.00	56,140.28	36,638.72	38,045.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	92,779.00	94,185.36	(14,897.52)	0.00	56,140.28	36,638.72	38,045.08
**Total Direct Cost Expenditures	302,279.00	306,812.69	(48,982.63)	0.00	184,314.43	117,964.57	122,498.26
***Total Expenditures	302,279.00	306,812.69	(48,982.63)	0.00	184,314.43	117,964.57	122,498.26

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 164008 - CHOIR IPA
 Fund: 164008 - CHOIR IPA

Status: Closing - OSR/Central Off Review Type: Other
 FMGR: Wormwood, Jolie B

PI Name:	Wormwood, Jolie B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Veterans Administration	Effective Date:	11/26/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AAA5444240062	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	64.000	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/20				Sefa Classification	OTHER

Org: UCPYJW - PI Jolie Wormwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,362.36	0.00	(7,362.36)	(7,362.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	201.60	22,175.18	0.00	(22,175.18)	(22,175.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,656.00	29,656.00	0.00	0.00	0.00	29,656.00	29,656.00
*Total: 61 - Salaries and Wages	29,656.00	29,656.00	201.60	29,537.54	0.00	118.46	118.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	592.72	0.00	(592.72)	(592.72)
65YF10 Full Fringe Benefit Distr Expe	10,319.00	10,319.00	88.30	9,844.74	0.00	474.26	474.26
*Total: 65 - Fringe Benefits	10,319.00	10,319.00	88.30	10,437.46	0.00	(118.46)	(118.46)
**Total Direct Cost Expenditures	39,975.00	39,975.00	289.90	39,975.00	0.00	(0.00)	(0.00)
***Total Expenditures	39,975.00	39,975.00	289.90	39,975.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	289.90	39,975.00	0.00	(39,975.00)	(39,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	289.90	39,975.00	0.00	(39,975.00)	(39,975.00)
***Total Revenue	0.00	0.00	289.90	39,975.00	0.00	(39,975.00)	(39,975.00)

Grant: 164010 - Engaging Patients to Promote
 Fund: 164010 - Engaging Patients to Promote

Status: Active
 Type: Other
 FMGR: Wormwood, Jolie B

PI Name: Wormwood, Jolie B
 Sponsor: US Veterans Administration
 Sponsor ID: AAA5444240062 CFDA #: 64.000
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

Fund Information
 Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UCPYJW - PI Jolie Wormwood

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	943.84	943.84	8,022.68	(8,966.52)	(8,966.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
*Total: 61 - Salaries and Wages		24,816.00	24,816.00	943.84	943.84	8,022.68	15,849.48	15,849.48
65YF10	Full Fringe Benefit Distr Expe	8,679.00	8,679.00	413.40	413.40	3,513.93	4,751.67	4,751.67
*Total: 65 - Fringe Benefits		8,679.00	8,679.00	413.40	413.40	3,513.93	4,751.67	4,751.67
**Total Direct Cost Expenditures		33,495.00	33,495.00	1,357.24	1,357.24	11,536.61	20,601.15	20,601.15
***Total Expenditures		33,495.00	33,495.00	1,357.24	1,357.24	11,536.61	20,601.15	20,601.15
Revenue								
530000	Federal Programs	0.00	0.00	1,357.24	1,357.24	0.00	(1,357.24)	(1,357.24)
*Total: 53 - Sponsored Programs		0.00	0.00	1,357.24	1,357.24	0.00	(1,357.24)	(1,357.24)
***Total Revenue		0.00	0.00	1,357.24	1,357.24	0.00	(1,357.24)	(1,357.24)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	U336S160019	Term Date:		Budget Controls	A110
CFDA #:	84.336	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21			Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	52,349.95	0.00	(52,349.95)	(52,349.95)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,200.74	169,710.18	7,911.32	(177,621.50)	(177,621.50)
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	734.20	11,022.38	3,120.32	(14,142.70)	(14,142.70)
611F70 Faculty NTT Clinical	0.00	0.00	662.82	24,841.80	2,816.98	(27,658.78)	(27,658.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	138,267.00	138,267.00	0.00	0.00	0.00	138,267.00	138,267.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.10	0.00	(5,000.10)	(5,000.10)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,999.99	0.00	(4,999.99)	(4,999.99)
611Q90 Post Doc	0.00	0.00	0.00	12,560.87	0.00	(12,560.87)	(12,560.87)
613N10 Graduate Assistant	0.00	0.00	6,541.56	212,015.04	27,801.63	(239,816.67)	(239,816.67)
613NZ0 Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
614F10 Academic Administrator	0.00	0.00	1,390.70	58,747.15	7,857.41	(66,604.56)	(66,604.56)
615F10 PAT	0.00	0.00	192.32	30,394.45	929.60	(31,324.05)	(31,324.05)
615NZ0 PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.40	0.00	(2.40)	(2.40)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10 Operating Staff	0.00	0.00	0.00	7,445.96	0.00	(7,445.96)	(7,445.96)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
61KBBA OTP - CBA Negotiated (Faculty)	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
*Total: 61 - Salaries and Wages	282,808.00	282,808.00	11,722.34	589,265.61	50,437.26	(356,894.87)	(356,894.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,299.76	0.00	(4,299.76)	(4,299.76)
65YF10 Full Fringe Benefit Distr Expe	72,003.00	72,003.00	2,269.19	129,242.19	9,914.42	(67,153.61)	(67,153.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.69	0.00	(796.69)	(796.69)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
*Total: 65 - Fringe Benefits	72,003.00	72,003.00	2,269.19	137,521.65	9,914.42	(75,433.07)	(75,433.07)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	18,240.00	0.00	(18,240.00)	(18,240.00)
721100 Assistantships	129,672.00	129,672.00	2,011.50	500,989.46	0.00	(371,317.46)	(371,317.46)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	131,548.50	0.00	(131,548.50)	(131,548.50)
*Total: 72 - Student and/or Participant Support	129,672.00	129,672.00	2,011.50	650,777.96	0.00	(521,105.96)	(521,105.96)
**Total Direct Cost Expenditures	484,483.00	484,483.00	16,003.03	1,377,565.22	60,351.68	(953,433.90)	(953,433.90)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	28,385.00	28,385.00	1,119.31	58,143.19	0.00	(29,758.19)	(29,758.19)
*Total: 76 - F&A and Internal Allocations	28,385.00	28,385.00	1,119.31	58,143.19	0.00	(29,758.19)	(29,758.19)
**Total Indirect Cost Expenditures	28,385.00	28,385.00	1,119.31	58,143.19	0.00	(29,758.19)	(29,758.19)
***Total Expenditures	512,868.00	512,868.00	17,122.34	1,435,708.41	60,351.68	(983,192.09)	(983,192.09)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,182.97	57,609.00	0.00	(57,609.00)	(57,609.00)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	640,536.02	0.00	(640,536.02)	(640,536.02)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	147,800.95	0.00	(147,800.95)	(147,800.95)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	579,919.46	0.00	(579,919.46)	(579,919.46)
81CS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	1,182.97	1,425,865.43	0.00	(1,425,865.43)	(1,425,865.43)
***Total Revenue	0.00	0.00	1,182.97	1,425,865.43	0.00	(1,425,865.43)	(1,425,865.43)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	U336S160019 CFDA #: 84.336	Term Date:		Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	164,296.26	0.00	(164,296.26)	(164,296.26)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,999.86	0.00	(4,999.86)	(4,999.86)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	336.78	48,210.80	2,694.24	(50,905.04)	(50,905.04)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	4,050.04	0.00	(4,050.04)	(4,050.04)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,801.08	183,565.37	0.00	(183,565.37)	(183,565.37)
611F16	Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	12,440.99	0.00	(12,440.99)	(12,440.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	916,109.00	916,109.00	0.00	0.00	0.00	916,109.00	916,109.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	15,265.02	0.00	(15,265.02)	(15,265.02)
611Q90	Post Doc	0.00	0.00	5,297.44	120,370.47	22,514.12	(142,884.59)	(142,884.59)
615F10	PAT	0.00	0.00	5,842.53	261,995.90	29,184.40	(291,180.30)	(291,180.30)
615NZ0	PAT Unallocated Budget (Bud Only)	188,190.00	188,190.00	0.00	0.00	0.00	188,190.00	188,190.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX	Part Time Salary	0.00	0.00	2,999.10	71,712.23	13,250.05	(84,962.28)	(84,962.28)
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,879.75	0.00	(21,879.75)	(21,879.75)
61SNSH	Student Labor	0.00	0.00	0.00	13,773.75	0.00	(13,773.75)	(13,773.75)
61SNWS	College Work Study	0.00	0.00	66.00	1,611.85	0.00	(1,611.85)	(1,611.85)
61SNZ0	Student Labor Unallocated(Bud Only)	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	130,000.00
*Total: 61 - Salaries and Wages		1,234,299.00	1,234,299.00	17,342.93	924,653.59	67,642.81	242,002.60	242,002.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	27.28	17,906.90	218.23	(18,125.13)	(18,125.13)
65YF10	Full Fringe Benefit Distr Expe	391,399.00	391,399.00	6,106.18	209,067.56	22,643.95	159,687.49	159,687.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	242.83	8,825.92	1,073.25	(9,899.17)	(9,899.17)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	22,105.86	0.00	(22,105.86)	(22,105.86)
*Total: 65 - Fringe Benefits		391,399.00	391,399.00	6,376.29	257,906.24	23,935.43	109,557.33	109,557.33
710	Travel	108,676.00	87,699.02	0.00	0.00	0.00	108,676.00	87,699.02
710000	In-State Travel	0.00	14,641.96	0.00	14,641.96	0.00	(14,641.96)	0.00
710100	Out-of-State Travel	0.00	6,196.82	0.00	6,196.82	0.00	(6,196.82)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,072.34	450.00	(8,522.34)	(8,522.34)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	U336S160019	Term Date:		Budget Controls	A110
CFDA #:	84.336	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	IDC8	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710305 Registration Fees-Other	0.00	0.00	2,375.15	6,968.90	4,918.83	(11,887.73)	(11,887.73)
710310 Workshop Registration Fees	0.00	0.00	0.00	4,074.19	0.00	(4,074.19)	(4,074.19)
710400 Student or Non-Emp Travel	0.00	138.20	0.00	138.20	0.00	(138.20)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	27,410.58	0.00	(27,410.58)	(27,410.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	5,376.75	79.29	(5,456.04)	(5,456.04)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	821.86	0.00	(821.86)	(821.86)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.45	0.00	(114.45)	(114.45)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	15,054.02	0.00	(15,054.02)	(15,054.02)
710D51 Domestic Travel Non-NH - Workshop/Conf	0.00	0.00	0.00	573.10	0.00	(573.10)	(573.10)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
Subtotal: Travel	108,676.00	108,676.00	2,375.15	89,723.76	5,448.12	13,504.12	13,504.12
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,003.18	0.00	(1,003.18)	(1,003.18)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	62.99	3,133.42	0.00	(3,133.42)	(3,133.42)
711160 Supplies-Books	0.00	0.00	889.00	1,444.72	0.00	(1,444.72)	(1,444.72)
7112 Research Supplies	122,886.00	122,886.00	0.00	0.00	0.00	122,886.00	122,886.00
711200 Research Supplies	0.00	0.00	0.00	49,419.25	0.00	(49,419.25)	(49,419.25)
713000 Printing & Copying-General	0.00	0.00	0.00	(87.00)	0.00	87.00	87.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
714000 Postage-General	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
714020 Postage-Labeling	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,962.00	0.00	(5,962.00)	(5,962.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,865.00	6,150.00	(33,015.00)	(33,015.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.32	0.00	(520.32)	(520.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	11,701.45	0.00	(11,701.45)	(11,701.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	21,098.00	0.00	(21,098.00)	(21,098.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	4,439.04	0.00	(4,439.04)	(4,439.04)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
Resp Org:	UCEDUC	CFDA #:	84.336	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	127,886.00	127,886.00	951.99	126,075.61	6,150.00	(4,339.61)	(4,339.61)
*Total: 71 - Support (Travel & Non-Travel)	236,562.00	236,562.00	3,327.14	215,799.37	11,598.12	9,164.51	9,164.51
721100 Assistantships	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
722200 Participant Support	1,431,999.00	1,431,999.00	0.00	1,184,900.16	69.96	247,028.88	247,028.88
*Total: 72 - Student and/or Participant Support	1,431,999.00	1,431,999.00	0.00	1,187,530.16	69.96	244,398.88	244,398.88
**Total Direct Cost Expenditures	3,294,259.00	3,294,259.00	27,046.36	2,585,889.36	103,246.32	605,123.32	605,123.32
760300 F&A Expenditures	148,982.00	148,982.00	2,163.71	113,486.40	0.00	35,495.60	35,495.60
760000 Internal Allocations - Charges	0.00	0.00	0.00	1,253.00	0.00	(1,253.00)	(1,253.00)
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	11,060.50	0.00	(11,060.50)	(11,060.50)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,647.05	0.00	(6,647.05)	(6,647.05)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	677.94	56.32	(734.26)	(734.26)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	148,982.00	148,982.00	2,163.71	133,704.89	56.32	15,220.79	15,220.79
**Total Indirect Cost Expenditures	148,982.00	148,982.00	2,163.71	133,704.89	56.32	15,220.79	15,220.79
***Total Expenditures	3,443,241.00	3,443,241.00	29,210.07	2,719,594.25	103,302.64	620,344.11	620,344.11
Revenue							
530000 Federal Programs	0.00	0.00	29,210.07	2,719,594.25	0.00	(2,719,594.25)	(2,719,594.25)
*Total: 53 - Sponsored Programs	0.00	0.00	29,210.07	2,719,594.25	0.00	(2,719,594.25)	(2,719,594.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	29,210.07	2,719,594.25	0.00	(2,719,594.25)	(2,719,594.25)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	U336S160019	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.336	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/21					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(44.55)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(44.55)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(594.55)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(47.56)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(47.56)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(47.56)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(642.11)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(642.11)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(642.11)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(642.11)	0.00	0.00	0.00	0.00

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,438.32	25,968.10	13,776.45	(39,744.55)	(39,744.55)
611F70	Faculty NTT Clinical	0.00	0.00	878.00	9,350.70	4,960.70	(14,311.40)	(14,311.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,497.13	42,497.13	0.00	0.00	0.00	42,497.13	42,497.13
615NZ0	PAT Unallocated Budget (Bud Only)	35,914.00	35,914.00	0.00	0.00	0.00	35,914.00	35,914.00
617BLG	Operating Staff-Longevity	0.00	0.00	7.48	126.91	0.00	(126.91)	(126.91)
617F10	Operating Staff	0.00	0.00	373.60	6,343.36	2,110.84	(8,454.20)	(8,454.20)
61CPHX	Part Time Hourly	0.00	0.00	800.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		92,411.13	92,411.13	4,497.40	47,489.07	20,847.99	24,074.07	24,074.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.60	10.19	0.00	(10.19)	(10.19)
65YF10	Full Fringe Benefit Distr Expe	33,633.63	33,633.63	1,616.18	18,420.24	9,131.43	6,081.96	6,081.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.80	459.80	0.00	(459.80)	(459.80)
*Total: 65 - Fringe Benefits		33,633.63	33,633.63	1,681.58	18,890.23	9,131.43	5,611.97	5,611.97
710	Travel	7,880.88	7,880.88	0.00	0.00	0.00	7,880.88	7,880.88
Subtotal: Travel		7,880.88	7,880.88	0.00	0.00	0.00	7,880.88	7,880.88
7112	Research Supplies	7,616.12	7,616.12	0.00	0.00	0.00	7,616.12	7,616.12
717200	Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		10,116.12	10,116.12	200.00	200.00	0.00	9,916.12	9,916.12
*Total: 71 - Support (Travel & Non-Travel)		17,997.00	17,997.00	200.00	200.00	0.00	17,797.00	17,797.00
722200	Participant Support	396,250.00	396,250.00	0.00	0.00	0.00	396,250.00	396,250.00
722205	Participant Sup-Stipends	0.00	0.00	39,276.00	294,700.00	0.00	(294,700.00)	(294,700.00)
*Total: 72 - Student and/or Participant Support		396,250.00	396,250.00	39,276.00	294,700.00	0.00	101,550.00	101,550.00
**Total Direct Cost Expenditures		540,291.76	540,291.76	45,654.98	361,279.30	29,979.42	149,033.04	149,033.04
760300	F&A Expenditures	11,522.88	11,522.88	510.30	5,326.24	0.00	6,196.64	6,196.64
*Total: 76 - F&A and Internal Allocations		11,522.88	11,522.88	510.30	5,326.24	0.00	6,196.64	6,196.64
**Total Indirect Cost Expenditures		11,522.88	11,522.88	510.30	5,326.24	0.00	6,196.64	6,196.64
***Total Expenditures		551,814.64	551,814.64	46,165.28	366,605.54	29,979.42	155,229.68	155,229.68

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 Type: Grant
 FMGR: Schuh, Mary Clare

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2022	Approved For Preaward	NO
Sponsor ID:	H325K180138	Term Date:		Budget Controls	A110
CFDA #:	84.325	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	IDC8	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UCEDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	46,165.28	366,605.54	0.00	(366,605.54)	(366,605.54)
*Total: 53 - Sponsored Programs	0.00	0.00	46,165.28	366,605.54	0.00	(366,605.54)	(366,605.54)
***Total Revenue	0.00	0.00	46,165.28	366,605.54	0.00	(366,605.54)	(366,605.54)

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/201	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/22	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,857.29	0.00	(34,857.29)	(34,857.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,475.00	47,475.00	0.00	0.00	0.00	47,475.00	47,475.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,402.65	0.00	(33,402.65)	(33,402.65)
613NZ0	Grad Unallocated Budget (Bud Only)	34,118.00	34,118.00	0.00	0.00	0.00	34,118.00	34,118.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,306.25	0.00	(2,306.25)	(2,306.25)
61SNSH	Student Labor	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,288.75	0.00	(1,288.75)	(1,288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: 61 - Salaries and Wages		98,093.00	98,093.00	0.00	72,674.94	0.00	25,418.06	25,418.06
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,551.72	0.00	(5,551.72)	(5,551.72)
65YF10	Full Fringe Benefit Distr Expe	7,642.00	7,642.00	0.00	0.00	0.00	7,642.00	7,642.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.81	0.00	(186.81)	(186.81)
*Total: 65 - Fringe Benefits		7,642.00	7,642.00	0.00	5,738.53	0.00	1,903.47	1,903.47
710	Travel	9,000.00	8,960.45	0.00	0.00	0.00	9,000.00	8,960.45
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710305	Registration Fees-Other	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	39.55	0.00	39.55	0.00	(39.55)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,838.70	0.00	(2,838.70)	(2,838.70)
Subtotal: Travel		9,000.00	9,000.00	0.00	3,623.25	0.00	5,376.75	5,376.75
711100	Supplies-General	0.00	0.00	0.00	5,967.25	0.00	(5,967.25)	(5,967.25)
711110	Plants, Animals & Related Supplies	0.00	0.00	0.00	236.43	0.00	(236.43)	(236.43)
711146	Supplies-Laboratory	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,059.98	0.00	(2,059.98)	(2,059.98)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	191.23	0.00	(191.23)	(191.23)
711190	Publications cost	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
7112	Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200	Research Supplies	0.00	0.00	29,614.74	79,621.11	3,513.21	(83,134.32)	(83,134.32)
714000	Postage-General	0.00	0.00	125.77	613.10	0.00	(613.10)	(613.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	8,805.51	0.00	(8,805.51)	(8,805.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,177.09	0.00	(2,177.09)	(2,177.09)

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	22.07	0.00	(22.07)	(22.07)
Subtotal: Non-Travel Support	60,000.00	60,000.00	29,740.51	102,551.77	3,513.21	(46,064.98)	(46,064.98)
*Total: 71 - Support (Travel & Non-Travel)	69,000.00	69,000.00	29,740.51	106,175.02	3,513.21	(40,688.23)	(40,688.23)
740000 Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	94,369.60	0.00	(94,369.60)	(94,369.60)
*Total: 74 - Capitalizable Plant and Equipment	125,000.00	125,000.00	0.00	94,369.60	0.00	30,630.40	30,630.40
**Total Direct Cost Expenditures	299,735.00	299,735.00	29,740.51	278,958.09	3,513.21	17,263.70	17,263.70
760300 F&A Expenditures	87,412.00	87,412.00	15,071.46	95,831.44	0.00	(8,419.44)	(8,419.44)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,782.68	0.00	(2,782.68)	(2,782.68)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	127.50	500.00	(627.50)	(627.50)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	103.97	2,923.87	1,283.28	(4,207.15)	(4,207.15)
*Total: 76 - F&A and Internal Allocations	87,412.00	87,412.00	15,175.43	101,700.49	1,783.28	(16,071.77)	(16,071.77)
**Total Indirect Cost Expenditures	87,412.00	87,412.00	15,175.43	101,700.49	1,783.28	(16,071.77)	(16,071.77)
***Total Expenditures	387,147.00	387,147.00	44,915.94	380,658.58	5,296.49	1,191.93	1,191.93
Revenue							
530000 Federal Programs	0.00	0.00	44,915.94	380,658.58	0.00	(380,658.58)	(380,658.58)
*Total: 53 - Sponsored Programs	0.00	0.00	44,915.94	380,658.58	0.00	(380,658.58)	(380,658.58)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	44,915.94	380,658.58	0.00	(380,658.58)	(380,658.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UCCOLA - Dean of COLA

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193452 - CIBBR YR4: Defining Heroin Use

Status: Active
 Type: Grant
 FMGR: Charntikov, Sergios

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	5P20GM113131-04	CFDA #:	93.859	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UCPYCS - PI Caitlin Mills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(2,020.00)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(2,020.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(2,020.00)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(6,020.00)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(6,020.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(6,020.00)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(6,020.00)	0.00	0.00	0.00	0.00

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193452 - CIBBR YR4: Defining Heroin Use

Status: Active
 FMGR: Charntikov, Sergios
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,828.00	0.00	(12,828.00)	(12,828.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,213.00	13,213.00	0.00	0.00	0.00	13,213.00	13,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	4,150.00	4,150.00
61SNSH Student Labor	0.00	0.00	4,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61SNWS College Work Study	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	27,363.00	27,363.00	4,000.00	20,891.00	0.00	6,472.00	6,472.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,039.07	0.00	(1,039.07)	(1,039.07)
65YF10 Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
*Total: 65 - Fringe Benefits	2,214.00	2,214.00	0.00	1,039.07	0.00	1,174.93	1,174.93
7112 Research Supplies	20,423.00	20,423.00	0.00	0.00	0.00	20,423.00	20,423.00
711200 Research Supplies	0.00	0.00	2,676.98	13,902.39	0.00	(13,902.39)	(13,902.39)
717200 Other Professional Services-General	0.00	0.00	0.00	40.95	1,943.50	(1,984.45)	(1,984.45)
Subtotal: Non-Travel Support	20,423.00	20,423.00	2,676.98	13,943.34	1,943.50	4,536.16	4,536.16
*Total: 71 - Support (Travel & Non-Travel)	20,423.00	20,423.00	2,676.98	13,943.34	1,943.50	4,536.16	4,536.16
**Total Direct Cost Expenditures	50,000.00	50,000.00	6,676.98	35,873.41	1,943.50	12,183.09	12,183.09
760300 F&A Expenditures	25,250.00	25,250.00	3,574.71	19,443.03	0.00	5,806.97	5,806.97
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	401.67	2,627.71	3,372.29	(6,000.00)	(6,000.00)
*Total: 76 - F&A and Internal Allocations	25,250.00	25,250.00	3,976.38	22,070.74	3,872.29	(693.03)	(693.03)
**Total Indirect Cost Expenditures	25,250.00	25,250.00	3,976.38	22,070.74	3,872.29	(693.03)	(693.03)
***Total Expenditures	75,250.00	75,250.00	10,653.36	57,944.15	5,815.79	11,490.06	11,490.06
Revenue							
530000 Federal Programs	0.00	0.00	10,653.36	57,944.15	0.00	(57,944.15)	(57,944.15)
*Total: 53 - Sponsored Programs	0.00	0.00	10,653.36	57,944.15	0.00	(57,944.15)	(57,944.15)
***Total Revenue	0.00	0.00	10,653.36	57,944.15	0.00	(57,944.15)	(57,944.15)

Grant: 111E52 - CRRC Admin
 Fund: 111E52 - CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA17NOS0080203	CFDA #:	11.008	Term Date:		Budget Controls	DOC	
Resp Org:	UDCE00	Expend End Date:		IDC Rate Code:	UOON16	35.20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	IDC Dist From Code:	UNHDST	35.2	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N20	Faculty Unallocated Budget(BudOnly)	224,258.00	224,258.00	0.00	0.00	0.00	224,258.00	224,258.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	48,308.91	0.00	(48,308.91)	(48,308.91)
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	81,717.48	8,779.14	(90,496.62)	(90,496.62)
615F10	PAT	0.00	0.00	4,241.50	159,608.49	23,964.43	(183,572.92)	(183,572.92)
615N20	PAT Unallocated Budget (Bud Only)	397,024.00	412,686.00	0.00	0.00	0.00	397,024.00	412,686.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,390.00	0.00	(2,390.00)	(2,390.00)
61SNSH	Student Labor	0.00	0.00	2,109.25	15,090.25	0.00	(15,090.25)	(15,090.25)
61SNWS	College Work Study	0.00	0.00	0.00	997.45	0.00	(997.45)	(997.45)
61SNZ0	Student Labor Unallocated(Bud Only)	12,086.00	12,086.00	0.00	0.00	0.00	12,086.00	12,086.00
*Total: 61 - Salaries and Wages		633,368.00	649,030.00	8,416.43	308,112.58	32,743.57	292,511.85	308,173.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,926.41	0.00	(3,926.41)	(3,926.41)
65YF10	Full Fringe Benefit Distr Expe	218,520.00	225,083.00	1,857.78	69,446.19	10,496.42	138,577.39	145,140.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.20	0.00	(191.20)	(191.20)
*Total: 65 - Fringe Benefits		218,520.00	225,083.00	1,857.78	73,563.80	10,496.42	134,459.78	141,022.78
710	Travel	116,513.00	116,225.40	0.00	0.00	0.00	116,513.00	116,225.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	687.75	0.00	(687.75)	(687.75)
710400	Student or Non-Emp Travel	0.00	287.60	0.00	287.60	0.00	(287.60)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	34,306.16	0.00	(34,306.16)	(34,306.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	22,075.22	0.00	(22,075.22)	(22,075.22)
Subtotal: Travel		116,513.00	116,513.00	0.00	57,901.73	0.00	58,611.27	58,611.27
711100	Supplies-General	0.00	0.00	0.00	256.17	0.00	(256.17)	(256.17)
7112	Research Supplies	112,504.00	112,504.00	0.00	0.00	0.00	112,504.00	112,504.00
711200	Research Supplies	0.00	0.00	0.00	4,092.64	0.00	(4,092.64)	(4,092.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,628.03	0.00	(2,628.03)	(2,628.03)
715000	Non-Cap Equip-General	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,483.80	0.00	(3,483.80)	(3,483.80)
717200	Other Professional Services-General	0.00	0.00	0.00	3,225.00	0.00	(3,225.00)	(3,225.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	107,000.00	107,000.00	0.00	53,500.00	53,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	106.89	0.00	(106.89)	(106.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111E52 - CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 10/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	16,065.23	1,683,868.08	0.00	(1,683,868.08)	(1,683,868.08)

Grant: 111E52 - CRRC Admin
 Fund: 111E55 - CRRC Subcontracts

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
730002	Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	57,537.62	0.00	(57,537.62)	(57,537.62)
*Total: 73 - Subcontracts		112,687.00	82,638.00	0.00	82,537.62	0.00	30,149.38	100.38
**Total Direct Cost Expenditures		112,687.00	82,638.00	0.00	82,537.62	0.00	30,149.38	100.38
760300	F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		125,687.00	95,638.00	0.00	95,537.62	0.00	30,149.38	100.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)
***Total Revenue		0.00	0.00	0.00	95,537.62	0.00	(95,537.62)	(95,537.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA17NOS0080203 CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
Subtotal: Non-Travel Support	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
*Total: 71 - Support (Travel & Non-Travel)	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
**Total Direct Cost Expenditures	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
760300 F&A Expenditures	71,598.00	71,598.00	0.00	71,597.63	0.00	0.37	0.37
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	203,402.37	0.00	(203,402.37)	(203,402.37)
*Total: 76 - F&A and Internal Allocations	71,598.00	71,598.00	0.00	275,000.00	0.00	(203,402.00)	(203,402.00)
**Total Indirect Cost Expenditures	71,598.00	71,598.00	0.00	275,000.00	0.00	(203,402.00)	(203,402.00)
***Total Expenditures	275,000.00	275,000.00	0.00	275,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)
***Total Revenue	0.00	0.00	0.00	275,000.00	0.00	(275,000.00)	(275,000.00)

Grant: 111E52 - CRR Admin

Status: Active

Type: Grant

Fund: 111E62 - ERMA Continue of Tasks

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
Subtotal: Travel	3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
Subtotal: Non-Travel Support	348,133.00	348,133.00	0.00	0.00	0.00	348,133.00	348,133.00
*Total: 71 - Support (Travel & Non-Travel)	351,331.00	351,331.00	0.00	0.00	0.00	351,331.00	351,331.00
**Total Direct Cost Expenditures	351,331.00	351,331.00	0.00	0.00	0.00	351,331.00	351,331.00
760300 F&A Expenditures	123,669.00	123,669.00	0.00	123,668.50	0.00	0.50	0.50
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	351,330.96	0.00	(351,330.96)	(351,330.96)
*Total: 76 - F&A and Internal Allocations	123,669.00	123,669.00	0.00	474,999.46	0.00	(351,330.46)	(351,330.46)
**Total Indirect Cost Expenditures	123,669.00	123,669.00	0.00	474,999.46	0.00	(351,330.46)	(351,330.46)
***Total Expenditures	475,000.00	475,000.00	0.00	474,999.46	0.00	0.54	0.54
Revenue							
530000 Federal Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)
***Total Revenue	0.00	0.00	0.00	474,999.46	0.00	(474,999.46)	(474,999.46)

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	14,900.36	0.00	(14,900.36)	(14,900.36)
615NZ0	PAT Unallocated Budget (Bud Only)	19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
61SNSH	Student Labor	0.00	0.00	363.00	363.00	0.00	(363.00)	(363.00)
*Total: 61 - Salaries and Wages		31,704.00	31,704.00	363.00	15,263.36	0.00	16,440.64	16,440.64
65YF10	Full Fringe Benefit Distr Expe	9,789.00	9,789.00	0.00	6,705.15	0.00	3,083.85	3,083.85
*Total: 65 - Fringe Benefits		9,789.00	9,789.00	0.00	6,705.15	0.00	3,083.85	3,083.85
710	Travel	8,424.00	8,424.00	0.00	0.00	0.00	8,424.00	8,424.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,396.58	0.00	(2,396.58)	(2,396.58)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	36.30	0.00	(36.30)	(36.30)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	803.70	0.00	(803.70)	(803.70)
Subtotal: Travel		8,424.00	8,424.00	0.00	3,236.58	0.00	5,187.42	5,187.42
7112	Research Supplies	2,439.00	2,439.00	0.00	0.00	0.00	2,439.00	2,439.00
711200	Research Supplies	0.00	0.00	1,320.26	2,947.51	0.00	(2,947.51)	(2,947.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	10.19	101.38	0.00	(101.38)	(101.38)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,166.50	0.00	(1,166.50)	(1,166.50)
Subtotal: Non-Travel Support		12,439.00	12,439.00	1,330.45	14,215.39	0.00	(1,776.39)	(1,776.39)
*Total: 71 - Support (Travel & Non-Travel)		20,863.00	20,863.00	1,330.45	17,451.97	0.00	3,411.03	3,411.03
722200	Participant Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support		24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		106,356.00	106,356.00	1,693.45	47,420.48	0.00	58,935.52	58,935.52
760300	F&A Expenditures	28,989.00	28,989.00	610.78	13,890.74	0.00	15,098.26	15,098.26
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	41.69	41.69	0.00	(41.69)	(41.69)
*Total: 76 - F&A and Internal Allocations		28,989.00	28,989.00	652.47	13,932.43	0.00	15,056.57	15,056.57

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRRC Admin
 Fund: 111F01 - CAMPI

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	28,989.00	28,989.00	652.47	13,932.43	0.00	15,056.57	15,056.57
***Total Expenditures	135,345.00	135,345.00	2,345.92	61,352.91	0.00	73,992.09	73,992.09
Revenue							
530000 Federal Programs	0.00	0.00	2,345.92	61,352.91	0.00	(61,352.91)	(61,352.91)
*Total: 53 - Sponsored Programs	0.00	0.00	2,345.92	61,352.91	0.00	(61,352.91)	(61,352.91)
***Total Revenue	0.00	0.00	2,345.92	61,352.91	0.00	(61,352.91)	(61,352.91)

Grant: 111E52 - CRRC Admin
 Fund: 111F02 - Oil Database

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 USNH
 YES
 RESDEV
 YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,802.00	10,802.00	0.00	0.00	0.00	10,802.00	10,802.00
615F10	PAT	0.00	0.00	771.80	10,607.00	4,360.71	(14,967.71)	(14,967.71)
615NZ0	PAT Unallocated Budget (Bud Only)	15,459.00	15,459.00	0.00	0.00	0.00	15,459.00	15,459.00
*Total: 61 - Salaries and Wages		26,261.00	26,261.00	771.80	10,607.00	4,360.71	11,293.29	11,293.29
65YF10	Full Fringe Benefit Distr Expe	7,673.00	7,673.00	338.06	4,754.67	1,909.99	1,008.34	1,008.34
*Total: 65 - Fringe Benefits		7,673.00	7,673.00	338.06	4,754.67	1,909.99	1,008.34	1,008.34
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,972.35	0.00	(3,972.35)	(3,972.35)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	5,526.35	0.00	(526.35)	(526.35)
7112	Research Supplies	1,044.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.97	0.00	(160.97)	(160.97)
Subtotal: Non-Travel Support		1,044.00	1,044.00	0.00	160.97	0.00	883.03	883.03
*Total: 71 - Support (Travel & Non-Travel)		6,044.00	6,044.00	0.00	5,687.32	0.00	356.68	356.68
722200	Participant Support	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		45,228.00	45,228.00	1,109.86	26,298.99	6,270.70	12,658.31	12,658.31
760300	F&A Expenditures	14,072.00	14,072.00	390.68	7,409.21	0.00	6,662.79	6,662.79
*Total: 76 - F&A and Internal Allocations		14,072.00	14,072.00	390.68	7,409.21	0.00	6,662.79	6,662.79
**Total Indirect Cost Expenditures		14,072.00	14,072.00	390.68	7,409.21	0.00	6,662.79	6,662.79
***Total Expenditures		59,300.00	59,300.00	1,500.54	33,708.20	6,270.70	19,321.10	19,321.10
Revenue								
530000	Federal Programs	0.00	0.00	1,500.54	33,708.20	0.00	(33,708.20)	(33,708.20)
*Total: 53 - Sponsored Programs		0.00	0.00	1,500.54	33,708.20	0.00	(33,708.20)	(33,708.20)
***Total Revenue		0.00	0.00	1,500.54	33,708.20	0.00	(33,708.20)	(33,708.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E52 - CRR Admin
 Fund: 111F04 - ERMA FY20-21

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA17NOS0080203 CFDA #: 11.008	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
Subtotal: Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	148,527.00	148,527.00	0.00	0.00	0.00	148,527.00	148,527.00
Subtotal: Non-Travel Support	148,527.00	148,527.00	0.00	0.00	0.00	148,527.00	148,527.00
*Total: 71 - Support (Travel & Non-Travel)	151,627.00	151,627.00	0.00	0.00	0.00	151,627.00	151,627.00
**Total Direct Cost Expenditures	151,627.00	151,627.00	0.00	0.00	0.00	151,627.00	151,627.00
760300 F&A Expenditures	53,373.00	53,373.00	0.00	16,433.86	0.00	36,939.14	36,939.14
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	46,687.10	104,939.90	(151,627.00)	(151,627.00)
*Total: 76 - F&A and Internal Allocations	53,373.00	53,373.00	0.00	63,120.96	104,939.90	(114,687.86)	(114,687.86)
**Total Indirect Cost Expenditures	53,373.00	53,373.00	0.00	63,120.96	104,939.90	(114,687.86)	(114,687.86)
***Total Expenditures	205,000.00	205,000.00	0.00	63,120.96	104,939.90	36,939.14	36,939.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,120.96	0.00	(63,120.96)	(63,120.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,120.96	0.00	(63,120.96)	(63,120.96)
***Total Revenue	0.00	0.00	0.00	63,120.96	0.00	(63,120.96)	(63,120.96)

Grant: 111E52 - CRR Admin
 Fund: 111F18 - ICCORP

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,153.00	55,153.00	0.00	0.00	0.00	55,153.00	55,153.00
615F10	PAT	0.00	0.00	4,344.40	18,688.80	24,545.87	(43,234.67)	(43,234.67)
615NZ0	PAT Unallocated Budget (Bud Only)	68,234.00	68,234.00	0.00	0.00	0.00	68,234.00	68,234.00
*Total: 61 - Salaries and Wages		123,387.00	123,387.00	4,344.40	18,688.80	24,545.87	80,152.33	80,152.33
65YF10	Full Fringe Benefit Distr Expe	33,369.00	33,369.00	1,902.84	8,185.68	10,751.10	14,432.22	14,432.22
*Total: 65 - Fringe Benefits		33,369.00	33,369.00	1,902.84	8,185.68	10,751.10	14,432.22	14,432.22
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112	Research Supplies	655.00	655.00	0.00	0.00	0.00	655.00	655.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		20,655.00	20,655.00	0.00	0.00	0.00	20,655.00	20,655.00
*Total: 71 - Support (Travel & Non-Travel)		28,155.00	28,155.00	0.00	0.00	0.00	28,155.00	28,155.00
**Total Direct Cost Expenditures		184,911.00	184,911.00	6,247.24	26,874.48	35,296.97	122,739.55	122,739.55
760300	F&A Expenditures	65,089.00	65,089.00	2,199.02	9,459.84	0.00	55,629.16	55,629.16
*Total: 76 - F&A and Internal Allocations		65,089.00	65,089.00	2,199.02	9,459.84	0.00	55,629.16	55,629.16
**Total Indirect Cost Expenditures		65,089.00	65,089.00	2,199.02	9,459.84	0.00	55,629.16	55,629.16
***Total Expenditures		250,000.00	250,000.00	8,446.26	36,334.32	35,296.97	178,368.71	178,368.71
Revenue								
530000	Federal Programs	0.00	0.00	8,446.26	36,334.32	0.00	(36,334.32)	(36,334.32)
*Total: 53 - Sponsored Programs		0.00	0.00	8,446.26	36,334.32	0.00	(36,334.32)	(36,334.32)
***Total Revenue		0.00	0.00	8,446.26	36,334.32	0.00	(36,334.32)	(36,334.32)

Grant: 111E52 - CRRC Admin
 Fund: 15P203 - CRRC 5-Year Grant Prog Inc

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(4,061.02)	0.00	0.00	0.00	0.00	(4,061.02)
710100 Out-of-State Travel	0.00	3,629.42	0.00	3,629.42	0.00	(3,629.42)	0.00
710400 Student or Non-Emp Travel	0.00	431.60	0.00	431.60	0.00	(431.60)	0.00
Subtotal: Travel	0.00	0.00	0.00	4,061.02	0.00	(4,061.02)	(4,061.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	325.18	0.00	(325.18)	(325.18)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	8,896.06	0.00	(8,896.06)	(8,896.06)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	266.67	0.00	(266.67)	(266.67)
719000 Business Meals-Meetings-Non Travel	347,105.00	339,792.50	0.00	324,814.09	0.00	22,290.91	14,978.41
Subtotal: Non-Travel Support	347,105.00	339,792.50	0.00	334,302.00	0.00	12,803.00	5,490.50
*Total: 71 - Support (Travel & Non-Travel)	347,105.00	339,792.50	0.00	338,363.02	0.00	8,741.98	1,429.48
**Total Direct Cost Expenditures	347,105.00	339,792.50	0.00	338,363.02	0.00	8,741.98	1,429.48
760300 F&A Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	7,929.48	0.00	(1,429.48)	(1,429.48)
***Total Expenditures	353,605.00	346,292.50	0.00	346,292.50	0.00	7,312.50	0.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)
***Total Revenue	0.00	0.00	0.00	346,292.50	0.00	(346,292.50)	(346,292.50)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,981.15	0.00	(4,981.15)	(4,981.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,066.00	7,066.00	0.00	0.00	0.00	7,066.00	7,066.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,215.80	0.00	(2,215.80)	(2,215.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,344.75	0.00	(1,344.75)	(1,344.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
61SNWS	College Work Study	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,066.00	10,066.00	0.00	10,184.20	0.00	(118.20)	(118.20)
65YF10	Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	2,107.00	0.00	1,087.00	1,087.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
*Total: 65 - Fringe Benefits		3,194.00	3,194.00	0.00	2,217.75	0.00	976.25	976.25
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	614.02	0.00	(614.02)	(614.02)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		500.00	500.00	0.00	844.02	0.00	(344.02)	(344.02)
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	108.93	0.00	(108.93)	(108.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		5,400.00	5,400.00	0.00	108.93	0.00	5,291.07	5,291.07
*Total: 71 - Support (Travel & Non-Travel)		5,900.00	5,900.00	0.00	952.95	0.00	4,947.05	4,947.05
**Total Direct Cost Expenditures		19,160.00	19,160.00	0.00	13,354.90	0.00	5,805.10	5,805.10
760300	F&A Expenditures	9,636.00	9,636.00	0.00	9,644.61	0.00	(8.61)	(8.61)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	545.17	0.00	(545.17)	(545.17)
*Total: 76 - F&A and Internal Allocations		9,636.00	9,636.00	0.00	15,439.78	0.00	(5,803.78)	(5,803.78)
**Total Indirect Cost Expenditures		9,636.00	9,636.00	0.00	15,439.78	0.00	(5,803.78)	(5,803.78)
***Total Expenditures		28,796.00	28,796.00	0.00	28,794.68	0.00	1.32	1.32

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E68 - Watts Ecosystem Assessments

Status: Active Type: Grant
 FMGR: Watts, Alison W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)
***Total Revenue	0.00	0.00	0.00	28,794.68	0.00	(28,794.68)	(28,794.68)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E82 - Mouser-Development

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					Idc Waiver	YES
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	726.25	0.00	(726.25)	(726.25)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,661.00	0.00	0.00	0.00	0.00	1,661.00
*Total: 61 - Salaries and Wages	0.00	1,661.00	0.00	726.25	0.00	(726.25)	934.75
65YF10 Full Fringe Benefit Distr Expe	0.00	139.00	0.00	0.00	0.00	0.00	139.00
*Total: 65 - Fringe Benefits	0.00	139.00	0.00	0.00	0.00	0.00	139.00
710 Travel	0.00	25.00	0.00	0.00	0.00	0.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	25.00	0.00	95.00	0.00	(95.00)	(70.00)
711100 Supplies-General	0.00	0.00	0.00	324.84	0.00	(324.84)	(324.84)
7112 Research Supplies	0.00	110.00	0.00	0.00	0.00	0.00	110.00
711200 Research Supplies	0.00	0.00	0.00	1,276.76	0.00	(1,276.76)	(1,276.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	859.90	0.00	(859.90)	(859.90)
717200 Other Professional Services-General	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00
Subtotal: Non-Travel Support	0.00	5,635.00	0.00	6,621.50	0.00	(6,621.50)	(986.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,660.00	0.00	6,716.50	0.00	(6,716.50)	(1,056.50)
**Total Direct Cost Expenditures	0.00	7,460.00	0.00	7,442.75	0.00	(7,442.75)	17.25
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
***Total Expenditures	0.00	7,460.00	0.00	7,452.25	0.00	(7,452.25)	7.75
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)
***Total Revenue	0.00	0.00	0.00	7,452.25	0.00	(7,452.25)	(7,452.25)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	833.64	833.64	5,910.73	(6,744.37)	(6,744.37)
613NZ0 Grad Unallocated Budget (Bud Only)	18,972.00	18,972.00	0.00	0.00	0.00	18,972.00	18,972.00
61CPHX Part Time Hourly	0.00	0.00	308.00	1,688.50	0.00	(1,688.50)	(1,688.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61SNSH Student Labor	0.00	0.00	0.00	7,459.75	0.00	(7,459.75)	(7,459.75)
61SNZ0 Student Labor Unallocated(Bud Only)	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: 61 - Salaries and Wages	21,019.00	21,019.00	1,141.64	9,983.52	5,910.73	5,124.75	5,124.75
65YF10 Full Fringe Benefit Distr Expe	799.00	799.00	0.00	0.00	0.00	799.00	799.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.95	136.76	0.00	(136.76)	(136.76)
*Total: 65 - Fringe Benefits	799.00	799.00	24.95	136.76	0.00	662.24	662.24
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
710N01 Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	2,000.00	2,000.00	110.00	190.00	0.00	1,810.00	1,810.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	961.91	0.00	(961.91)	(961.91)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	22,000.00	22,000.00	0.00	961.91	0.00	21,038.09	21,038.09
*Total: 71 - Support (Travel & Non-Travel)	24,000.00	24,000.00	110.00	1,151.91	0.00	22,848.09	22,848.09
721100 Assistantships	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,854.00	7,854.00	0.00	(7,854.00)	(7,854.00)
*Total: 72 - Student and/or Participant Support	9,044.00	9,044.00	7,854.00	7,854.00	0.00	1,190.00	1,190.00
**Total Direct Cost Expenditures	54,862.00	54,862.00	9,130.59	19,126.19	5,910.73	29,825.08	29,825.08
760300 F&A Expenditures	23,138.00	23,138.00	644.68	5,692.45	0.00	17,445.55	17,445.55
*Total: 76 - F&A and Internal Allocations	23,138.00	23,138.00	644.68	5,692.45	0.00	17,445.55	17,445.55
**Total Indirect Cost Expenditures	23,138.00	23,138.00	644.68	5,692.45	0.00	17,445.55	17,445.55
***Total Expenditures	78,000.00	78,000.00	9,775.27	24,818.64	5,910.73	47,270.63	47,270.63

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F08 - Wastewater Treatment Processes

Status: Active Type: Grant
 FMGR: Mouser, Paula J

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	9,775.27	24,818.64	0.00	(24,818.64)	(24,818.64)
*Total: 53 - Sponsored Programs	0.00	0.00	9,775.27	24,818.64	0.00	(24,818.64)	(24,818.64)
***Total Revenue	0.00	0.00	9,775.27	24,818.64	0.00	(24,818.64)	(24,818.64)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F09 - NH SG Grad Fellowship 2020

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	1,300.97	10,596.53	3,356.65	(13,953.18)	(13,953.18)
613NZ0	Grad Unallocated Budget (Bud Only)	8,545.00	10,766.00	0.00	0.00	0.00	8,545.00	10,766.00
*Total: 61 - Salaries and Wages		8,545.00	10,766.00	1,300.97	10,596.53	3,356.65	(5,408.18)	(3,187.18)
721100	Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,619.50	0.00	(7,619.50)	(7,619.50)
*Total: 72 - Student and/or Participant Support		9,234.00	9,234.00	0.00	7,619.50	0.00	1,614.50	1,614.50
**Total Direct Cost Expenditures		17,779.00	20,000.00	1,300.97	18,216.03	3,356.65	(3,793.68)	(1,572.68)
760300	F&A Expenditures	8,545.00	5,200.00	338.25	2,755.11	0.00	5,789.89	2,444.89
*Total: 76 - F&A and Internal Allocations		8,545.00	5,200.00	338.25	2,755.11	0.00	5,789.89	2,444.89
**Total Indirect Cost Expenditures		8,545.00	5,200.00	338.25	2,755.11	0.00	5,789.89	2,444.89
***Total Expenditures		26,324.00	25,200.00	1,639.22	20,971.14	3,356.65	1,996.21	872.21
Revenue								
530000	Federal Programs	0.00	0.00	1,639.22	20,971.14	0.00	(20,971.14)	(20,971.14)
*Total: 53 - Sponsored Programs		0.00	0.00	1,639.22	20,971.14	0.00	(20,971.14)	(20,971.14)
***Total Revenue		0.00	0.00	1,639.22	20,971.14	0.00	(20,971.14)	(20,971.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F17 - C19 Assessing Removal Efficacy

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	281.26	281.26	0.00	(281.26)	(281.26)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	2,296.66	0.00	(2,296.66)	(2,296.66)
Subtotal: Non-Travel Support	5,000.00	5,000.00	281.26	2,577.92	0.00	2,422.08	2,422.08
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	281.26	2,577.92	0.00	2,422.08	2,422.08
**Total Direct Cost Expenditures	5,000.00	5,000.00	281.26	2,577.92	0.00	2,422.08	2,422.08
***Total Expenditures	5,000.00	5,000.00	281.26	2,577.92	0.00	2,422.08	2,422.08
Revenue							
530000 Federal Programs	0.00	0.00	281.26	2,577.92	0.00	(2,577.92)	(2,577.92)
*Total: 53 - Sponsored Programs	0.00	0.00	281.26	2,577.92	0.00	(2,577.92)	(2,577.92)
***Total Revenue	0.00	0.00	281.26	2,577.92	0.00	(2,577.92)	(2,577.92)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB55 - Watts Ecosystem Assessments - CS

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,296.00	7,296.00	0.00	0.00	0.00	7,296.00	7,296.00
615F10 PAT	0.00	0.00	0.00	7,069.97	0.00	(7,069.97)	(7,069.97)
*Total: 61 - Salaries and Wages	7,296.00	7,296.00	0.00	7,069.97	0.00	226.03	226.03
65YF10 Full Fringe Benefit Distr Expe	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
*Total: 65 - Fringe Benefits	3,057.00	3,057.00	0.00	2,990.58	0.00	66.42	66.42
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
Subtotal: Travel	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	278.39	0.00	(278.39)	(278.39)
**Total Direct Cost Expenditures	10,353.00	10,353.00	0.00	10,338.94	0.00	14.06	14.06
760300 F&A Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
*Total: 76 - F&A and Internal Allocations	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
**Total Indirect Cost Expenditures	5,207.00	5,207.00	0.00	5,221.07	0.00	(14.07)	(14.07)
***Total Expenditures	15,560.00	15,560.00	0.00	15,560.01	0.00	(0.01)	(0.01)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,338.94	0.00	(10,338.94)	(10,338.94)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,221.07	0.00	(5,221.07)	(5,221.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,560.01	0.00	(15,560.01)	(15,560.01)
***Total Revenue	0.00	0.00	0.00	15,560.01	0.00	(15,560.01)	(15,560.01)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC89 - Wastewater Treatment Processes - CS

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,175.76	6,588.89	4,996.90	(11,585.79)	(11,585.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,913.00	17,913.00	0.00	0.00	0.00	17,913.00	17,913.00
*Total: 61 - Salaries and Wages	17,913.00	17,913.00	1,175.76	6,588.89	4,996.90	6,327.21	6,327.21
65YF10 Full Fringe Benefit Distr Expe	8,061.00	8,061.00	514.96	2,885.83	2,188.64	2,986.53	2,986.53
*Total: 65 - Fringe Benefits	8,061.00	8,061.00	514.96	2,885.83	2,188.64	2,986.53	2,986.53
740000 Cap Equipment	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
**Total Direct Cost Expenditures	25,974.00	25,974.00	1,690.72	18,788.49	7,185.54	(0.03)	(0.03)
760300 F&A Expenditures	13,117.00	13,117.00	853.82	4,784.76	0.00	8,332.24	8,332.24
*Total: 76 - F&A and Internal Allocations	13,117.00	13,117.00	853.82	4,784.76	0.00	8,332.24	8,332.24
**Total Indirect Cost Expenditures	13,117.00	13,117.00	853.82	4,784.76	0.00	8,332.24	8,332.24
***Total Expenditures	39,091.00	39,091.00	2,544.54	23,573.25	7,185.54	8,332.21	8,332.21
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	853.82	4,357.85	0.00	(4,357.85)	(4,357.85)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	11,586.00	0.00	(11,586.00)	(11,586.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,074.00	0.00	(5,074.00)	(5,074.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,313.77	0.00	(9,313.77)	(9,313.77)
*Total: 5Z - Transfers In	0.00	0.00	853.82	30,331.62	0.00	(30,331.62)	(30,331.62)
***Total Revenue	0.00	0.00	853.82	30,331.62	0.00	(30,331.62)	(30,331.62)

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOD, Army	Effective Date:	09/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	W911NF1520084	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Covid-19	NO
FRAGRNT Start/End Date:	9/17/15 - 9/15/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	80,381.05	0.00	(80,381.05)	(80,381.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	125,805.00	125,805.00	0.00	0.00	0.00	125,805.00	125,805.00
611Q90 Post Doc	69,500.00	69,500.00	0.00	21,970.14	0.00	47,529.86	47,529.86
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	44,999.88	0.00	(44,999.88)	(44,999.88)
613N30 Graduate Research Assistant	0.00	0.00	2,937.90	102,358.24	8,779.14	(111,137.38)	(111,137.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	135,687.00	135,687.00	0.00	0.00	0.00	135,687.00	135,687.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	330,992.00	330,992.00	2,937.90	268,909.35	8,779.14	53,303.51	53,303.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,447.88	0.00	(10,447.88)	(10,447.88)
65YF10 Full Fringe Benefit Distr Expe	30,858.00	30,858.00	0.00	4,832.75	0.00	26,025.25	26,025.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
*Total: 65 - Fringe Benefits	30,858.00	30,858.00	0.00	16,554.24	0.00	14,303.76	14,303.76
710 Travel	17,712.00	9,230.67	0.00	0.00	0.00	17,712.00	9,230.67
710100 Out-of-State Travel	0.00	8,481.33	0.00	8,481.33	0.00	(8,481.33)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,382.91	0.00	(3,382.91)	(3,382.91)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,470.79	0.00	(5,470.79)	(5,470.79)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel	17,712.00	17,712.00	0.00	18,030.03	0.00	(318.03)	(318.03)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	36,859.00	36,859.00	0.00	0.00	0.00	36,859.00	36,859.00
711200 Research Supplies	0.00	0.00	0.00	14,810.36	403.92	(15,214.28)	(15,214.28)
717200 Other Professional Services-General	0.00	0.00	0.00	13,632.72	0.00	(13,632.72)	(13,632.72)
Subtotal: Non-Travel Support	36,859.00	36,859.00	0.00	30,023.51	403.92	6,431.57	6,431.57
*Total: 71 - Support (Travel & Non-Travel)	54,571.00	54,571.00	0.00	48,053.54	403.92	6,113.54	6,113.54

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 9/15/21

CFDA #: 12.431

Fund Information
 Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 NO
 A110
 NO
 USNH
 NO
 RESDEV
 YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	62,092.00	62,092.00	0.00	0.00	0.00	62,092.00	62,092.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	36,779.00	0.00	(36,779.00)	(36,779.00)
*Total: 72 - Student and/or Participant Support	62,092.00	62,092.00	0.00	48,179.00	0.00	13,913.00	13,913.00
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	19,953.50	46.50	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	19,953.50	46.50	0.00	0.00
**Total Direct Cost Expenditures	498,513.00	498,513.00	2,937.90	401,649.63	9,229.56	87,633.81	87,633.81
760300 F&A Expenditures	209,110.00	209,110.00	1,476.96	169,061.96	0.00	40,048.04	40,048.04
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	192.78	0.00	(192.78)	(192.78)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	171.50	2,256.67	0.00	(2,256.67)	(2,256.67)
*Total: 76 - F&A and Internal Allocations	209,110.00	209,110.00	1,648.46	171,511.41	0.00	37,598.59	37,598.59
**Total Indirect Cost Expenditures	209,110.00	209,110.00	1,648.46	171,511.41	0.00	37,598.59	37,598.59
***Total Expenditures	707,623.00	707,623.00	4,586.36	573,161.04	9,229.56	125,232.40	125,232.40
Revenue							
530000 Federal Programs	0.00	0.00	4,586.36	573,161.04	0.00	(573,161.04)	(573,161.04)
*Total: 53 - Sponsored Programs	0.00	0.00	4,586.36	573,161.04	0.00	(573,161.04)	(573,161.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,586.36	573,161.04	0.00	(573,161.04)	(573,161.04)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C
 Type: Grant

PI Name:	Klewicki, Joseph C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Effective Date:	10/04/201	Approved For Preaward	YES
Sponsor ID:	N000141712307	Term Date:		Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,828.68	0.00	(76,828.68)	(76,828.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,808.00	78,808.00	0.00	0.00	0.00	78,808.00	78,808.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	36,093.10	0.00	(36,093.10)	(36,093.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,224.14	0.00	(27,224.14)	(27,224.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	201,089.00	201,089.00	0.00	0.00	0.00	201,089.00	201,089.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
*Total: 61 - Salaries and Wages	279,897.00	279,897.00	0.00	146,945.95	0.00	132,951.05	132,951.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,136.24	0.00	(9,136.24)	(9,136.24)
65YF10 Full Fringe Benefit Distr Expe	13,217.00	13,217.00	0.00	0.00	0.00	13,217.00	13,217.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
*Total: 65 - Fringe Benefits	13,217.00	13,217.00	0.00	9,519.89	0.00	3,697.11	3,697.11
710 Travel	16,000.00	12,666.25	0.00	0.00	0.00	16,000.00	12,666.25
710100 Out-of-State Travel	0.00	3,333.75	0.00	3,333.75	0.00	(3,333.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,170.75	0.00	(8,170.75)	(8,170.75)
Subtotal: Travel	16,000.00	16,000.00	0.00	12,314.50	0.00	3,685.50	3,685.50
7112 Research Supplies	7,974.00	7,974.00	0.00	0.00	0.00	7,974.00	7,974.00
711200 Research Supplies	0.00	0.00	0.00	8,277.67	0.00	(8,277.67)	(8,277.67)
713000 Printing & Copying-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,181.95	855.50	(5,037.45)	(5,037.45)
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,974.00	7,974.00	0.00	20,453.62	855.50	(13,335.12)	(13,335.12)
*Total: 71 - Support (Travel & Non-Travel)	23,974.00	23,974.00	0.00	32,768.12	855.50	(9,649.62)	(9,649.62)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	59,373.00	59,373.00	0.00	0.00	0.00	59,373.00	59,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,003.00	0.00	(16,003.00)	(16,003.00)
*Total: 72 - Student and/or Participant Support	59,373.00	59,373.00	0.00	17,143.00	0.00	42,230.00	42,230.00

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C
 Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/22

CFDA #: 12.300

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	624,978.00	624,978.00	0.00	0.00	0.00	624,978.00	624,978.00
730001 Subcontracts 01	0.00	0.00	0.00	267,340.53	6,548.47	(273,889.00)	(273,889.00)
730002 Subcontracts 02	0.00	0.00	0.00	289,325.37	15,652.63	(304,978.00)	(304,978.00)
*Total: 73 - Subcontracts	624,978.00	624,978.00	0.00	556,665.90	22,201.10	46,111.00	46,111.00
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,651.75	0.00	(4,651.75)	(4,651.75)
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	4,651.75	0.00	9,348.25	9,348.25
**Total Direct Cost Expenditures	1,015,439.00	1,015,439.00	0.00	767,694.61	23,056.60	224,687.79	224,687.79
760300 F&A Expenditures	184,561.00	184,561.00	0.00	122,926.17	0.00	61,634.83	61,634.83
760802 Int All-Util-Electricity (Rec)	0.00	0.00	0.00	5,769.84	0.00	(5,769.84)	(5,769.84)
*Total: 76 - F&A and Internal Allocations	184,561.00	184,561.00	0.00	128,696.01	0.00	55,864.99	55,864.99
**Total Indirect Cost Expenditures	184,561.00	184,561.00	0.00	128,696.01	0.00	55,864.99	55,864.99
***Total Expenditures	1,200,000.00	1,200,000.00	0.00	896,390.62	23,056.60	280,552.78	280,552.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	896,390.62	0.00	(896,390.62)	(896,390.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	896,390.62	0.00	(896,390.62)	(896,390.62)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	896,390.62	0.00	(896,390.62)	(896,390.62)

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Effective Date:	04/06/201	Approved For Preaward	YES
Sponsor ID:	N001741710002	Term Date:		Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/30/17 - 12/31/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,036.92	9,036.92	0.00	0.00	0.00	9,036.92	9,036.92
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	35,301.59	0.00	(35,301.59)	(35,301.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	60,760.05	0.00	(60,760.05)	(60,760.05)
613NZ0 Grad Unallocated Budget (Bud Only)	63,980.00	63,980.00	0.00	0.00	0.00	63,980.00	63,980.00
61SNSH Student Labor	0.00	0.00	0.00	65,647.00	0.00	(65,647.00)	(65,647.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 61 - Salaries and Wages	121,016.92	121,016.92	0.00	163,541.39	0.00	(42,524.47)	(42,524.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,015.68	0.00	(3,015.68)	(3,015.68)
65YF10 Full Fringe Benefit Distr Expe	7,768.00	7,768.00	0.00	0.00	0.00	7,768.00	7,768.00
*Total: 65 - Fringe Benefits	7,768.00	7,768.00	0.00	3,015.68	0.00	4,752.32	4,752.32
710 Travel	36,000.00	28,256.28	0.00	0.00	0.00	36,000.00	28,256.28
710100 Out-of-State Travel	0.00	7,743.72	0.00	7,743.72	0.00	(7,743.72)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,907.06	0.00	(11,907.06)	(11,907.06)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,709.80	0.00	(3,709.80)	(3,709.80)
Subtotal: Travel	36,000.00	36,000.00	0.00	23,760.58	0.00	12,239.42	12,239.42
7112 Research Supplies	36,744.00	36,744.00	0.00	0.00	0.00	36,744.00	36,744.00
711200 Research Supplies	0.00	0.00	0.00	12,602.18	0.00	(12,602.18)	(12,602.18)
Subtotal: Non-Travel Support	36,744.00	36,744.00	0.00	12,602.18	0.00	24,141.82	24,141.82
*Total: 71 - Support (Travel & Non-Travel)	72,744.00	72,744.00	0.00	36,362.76	0.00	36,381.24	36,381.24
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	27,258.00	27,258.00	0.00	0.00	0.00	27,258.00	27,258.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,013.00	0.00	(18,013.00)	(18,013.00)
*Total: 72 - Student and/or Participant Support	27,258.00	27,258.00	0.00	24,853.00	0.00	2,405.00	2,405.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	228,786.92	228,786.92	0.00	227,772.83	0.00	1,014.09	1,014.09

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001741710002
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/17 - 12/31/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/06/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	101,211.00	101,211.00	0.00	102,107.07	0.00	(896.07)	(896.07)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
*Total: 76 - F&A and Internal Allocations	101,211.00	101,211.00	0.00	102,225.07	0.00	(1,014.07)	(1,014.07)
**Total Indirect Cost Expenditures	101,211.00	101,211.00	0.00	102,225.07	0.00	(1,014.07)	(1,014.07)
***Total Expenditures	329,997.92	329,997.92	0.00	329,997.90	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	329,997.90	0.00	(329,997.90)	(329,997.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	329,997.90	0.00	(329,997.90)	(329,997.90)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	329,997.90	0.00	(329,997.90)	(329,997.90)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 Type: Contract
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 3/9/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,882.78	0.00	(30,882.78)	(30,882.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,032.00	28,032.00	0.00	0.00	0.00	28,032.00	28,032.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	37,964.34	0.00	(37,964.34)	(37,964.34)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,150.50	0.00	(46,150.50)	(46,150.50)
613NZ0	Grad Unallocated Budget (Bud Only)	116,764.00	116,764.00	0.00	0.00	0.00	116,764.00	116,764.00
614F10	Academic Administrator	0.00	0.00	384.50	9,996.59	0.00	(9,996.59)	(9,996.59)
615NZ0	PAT Unallocated Budget (Bud Only)	48,596.00	48,596.00	0.00	0.00	0.00	48,596.00	48,596.00
617F10	Operating Staff	0.00	0.00	0.00	34,278.22	0.00	(34,278.22)	(34,278.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH	Student Labor	0.00	0.00	0.00	15,465.25	0.00	(15,465.25)	(15,465.25)
*Total: 61 - Salaries and Wages		193,392.00	193,392.00	384.50	174,745.93	0.00	18,646.07	18,646.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,598.08	0.00	(5,598.08)	(5,598.08)
65YF10	Full Fringe Benefit Distr Expe	23,095.00	23,095.00	168.40	18,959.43	0.00	4,135.57	4,135.57
*Total: 65 - Fringe Benefits		23,095.00	23,095.00	168.40	24,557.51	0.00	(1,462.51)	(1,462.51)
710	Travel	22,664.00	21,452.94	0.00	0.00	0.00	22,664.00	21,452.94
710100	Out-of-State Travel	0.00	1,211.06	0.00	1,211.06	0.00	(1,211.06)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,744.79	0.00	(3,744.79)	(3,744.79)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
Subtotal: Travel		22,664.00	22,664.00	0.00	6,263.63	0.00	16,400.37	16,400.37
7112	Research Supplies	37,690.00	37,690.00	0.00	0.00	0.00	37,690.00	37,690.00
711200	Research Supplies	0.00	0.00	0.00	27,381.54	0.00	(27,381.54)	(27,381.54)
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.99	0.00	(18.99)	(18.99)
717200	Other Professional Services-General	0.00	0.00	0.00	7,579.00	0.00	(7,579.00)	(7,579.00)
Subtotal: Non-Travel Support		37,690.00	37,690.00	0.00	35,044.53	0.00	2,645.47	2,645.47
*Total: 71 - Support (Travel & Non-Travel)		60,354.00	60,354.00	0.00	41,308.16	0.00	19,045.84	19,045.84
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	44,091.00	44,091.00	0.00	0.00	0.00	44,091.00	44,091.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	31,426.75	0.00	(31,426.75)	(31,426.75)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 Type: Contract
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 3/9/21		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	44,091.00	44,091.00	0.00	31,426.75	0.00	12,664.25	12,664.25
**Total Direct Cost Expenditures	320,932.00	320,932.00	552.90	272,038.35	0.00	48,893.65	48,893.65
760300 F&A Expenditures	139,023.00	139,023.00	279.21	121,775.28	0.00	17,247.72	17,247.72
76O000 Internal Allocations - Charges	0.00	0.00	0.00	94.29	0.00	(94.29)	(94.29)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	260.22	0.00	(260.22)	(260.22)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,077.98	0.00	(1,077.98)	(1,077.98)
*Total: 76 - F&A and Internal Allocations	139,023.00	139,023.00	279.21	123,207.77	0.00	15,815.23	15,815.23
**Total Indirect Cost Expenditures	139,023.00	139,023.00	279.21	123,207.77	0.00	15,815.23	15,815.23
***Total Expenditures	459,955.00	459,955.00	832.11	395,246.12	0.00	64,708.88	64,708.88
Revenue							
530000 Federal Programs	0.00	0.00	832.11	395,246.12	0.00	(395,246.12)	(395,246.12)
*Total: 53 - Sponsored Programs	0.00	0.00	832.11	395,246.12	0.00	(395,246.12)	(395,246.12)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	832.11	395,246.12	0.00	(395,246.12)	(395,246.12)

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B
 Type: Grant

PI Name:	Berda, Erik B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W911NF1810216	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDCHEM		Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21		Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,574.77	0.00	(50,574.77)	(50,574.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,908.00	39,908.00	0.00	0.00	0.00	39,908.00	39,908.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,500.20	0.00	(10,500.20)	(10,500.20)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	76,003.35	9,834.16	(85,837.51)	(85,837.51)
613NZ0 Grad Unallocated Budget (Bud Only)	123,952.00	123,952.00	0.00	0.00	0.00	123,952.00	123,952.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
61SNSH Student Labor	0.00	0.00	0.00	13,006.50	0.00	(13,006.50)	(13,006.50)
*Total: 61 - Salaries and Wages	163,860.00	163,860.00	2,313.92	150,092.07	9,834.16	3,933.77	3,933.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,966.46	0.00	(4,966.46)	(4,966.46)
65YF10 Full Fringe Benefit Distr Expe	7,046.00	7,046.00	0.00	0.00	0.00	7,046.00	7,046.00
*Total: 65 - Fringe Benefits	7,046.00	7,046.00	0.00	4,966.46	0.00	2,079.54	2,079.54
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,478.80	0.00	(5,478.80)	(5,478.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,447.93	0.00	(1,447.93)	(1,447.93)
Subtotal: Travel	10,000.00	10,000.00	0.00	8,451.73	0.00	1,548.27	1,548.27
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	39,144.00	39,144.00	0.00	0.00	0.00	39,144.00	39,144.00
711200 Research Supplies	0.00	0.00	0.00	19,848.30	0.00	(19,848.30)	(19,848.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.32	0.00	(36.32)	(36.32)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,727.84	0.00	(1,727.84)	(1,727.84)
Subtotal: Non-Travel Support	39,144.00	39,144.00	0.00	21,612.46	0.00	17,531.54	17,531.54
*Total: 71 - Support (Travel & Non-Travel)	49,144.00	49,144.00	0.00	30,064.19	0.00	19,079.81	19,079.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	60,320.00	52,820.00	0.00	0.00	0.00	60,320.00	52,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,359.50	0.00	(7,359.50)	(7,359.50)
722200 Participant Support	0.00	7,500.00	0.00	2,000.00	0.00	(2,000.00)	5,500.00
*Total: 72 - Student and/or Participant Support	60,320.00	60,320.00	0.00	17,339.50	0.00	42,980.50	42,980.50
**Total Direct Cost Expenditures	280,370.00	280,370.00	2,313.92	202,462.22	9,834.16	68,073.62	68,073.62

Grant: 112201 - Synthetic Polymers
 Fund: 112201 - Synthetic Polymers

Status: Active
 FMGR: Berda, Erik B

Type: Grant

PI Name: Berda, Erik B
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1810216
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: 12.431

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	112,257.00	112,257.00	1,168.52	104,752.06	0.00	7,504.94	7,504.94
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	22,307.21	0.00	(22,307.21)	(22,307.21)
*Total: 76 - F&A and Internal Allocations	112,257.00	112,257.00	1,168.52	127,059.27	0.00	(14,802.27)	(14,802.27)
**Total Indirect Cost Expenditures	112,257.00	112,257.00	1,168.52	127,059.27	0.00	(14,802.27)	(14,802.27)
***Total Expenditures	392,627.00	392,627.00	3,482.44	329,521.49	9,834.16	53,271.35	53,271.35
Revenue							
530000 Federal Programs	0.00	0.00	3,482.44	329,521.49	0.00	(329,521.49)	(329,521.49)
*Total: 53 - Sponsored Programs	0.00	0.00	3,482.44	329,521.49	0.00	(329,521.49)	(329,521.49)
***Total Revenue	0.00	0.00	3,482.44	329,521.49	0.00	(329,521.49)	(329,521.49)

Grant: 112213 - UUV-ASV System
 Fund: 112213 - UUV-ASV System

Status: Active
 Type: Grant
 FMGR: Thein, May-Win L

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Navy	Effective Date:	08/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00174-20-1-0006	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDME00			Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/20 - 6/29/21			Rev Account:	530000	Fund Type Level 2			Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,494.63	0.00	(3,494.63)	(3,494.63)
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613NZ0	Grad Unallocated Budget (Bud Only)	37,867.00	37,867.00	0.00	0.00	0.00	37,867.00	37,867.00
61SNSH	Student Labor	0.00	0.00	52.25	22,820.50	0.00	(22,820.50)	(22,820.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		51,367.00	51,367.00	2,117.93	37,676.37	8,779.14	4,911.49	4,911.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	283.07	0.00	(283.07)	(283.07)
65YF10	Full Fringe Benefit Distr Expe	2,292.00	2,292.00	0.00	0.00	0.00	2,292.00	2,292.00
*Total: 65 - Fringe Benefits		2,292.00	2,292.00	0.00	283.07	0.00	2,008.93	2,008.93
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112	Research Supplies	6,821.00	6,821.00	0.00	0.00	0.00	6,821.00	6,821.00
711200	Research Supplies	0.00	0.00	0.00	140.39	0.00	(140.39)	(140.39)
Subtotal: Non-Travel Support		6,821.00	6,821.00	0.00	140.39	0.00	6,680.61	6,680.61
*Total: 71 - Support (Travel & Non-Travel)		14,821.00	14,821.00	0.00	140.39	0.00	14,680.61	14,680.61
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	5,938.00	5,938.00	0.00	0.00	0.00	5,938.00	5,938.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,854.00	0.00	(7,854.00)	(7,854.00)
*Total: 72 - Student and/or Participant Support		5,938.00	5,938.00	0.00	8,994.00	0.00	(3,056.00)	(3,056.00)
**Total Direct Cost Expenditures		74,418.00	74,418.00	2,117.93	47,093.83	8,779.14	18,545.03	18,545.03
760300	F&A Expenditures	34,582.00	34,582.00	1,069.55	19,240.35	0.00	15,341.65	15,341.65
*Total: 76 - F&A and Internal Allocations		34,582.00	34,582.00	1,069.55	19,240.35	0.00	15,341.65	15,341.65
**Total Indirect Cost Expenditures		34,582.00	34,582.00	1,069.55	19,240.35	0.00	15,341.65	15,341.65
***Total Expenditures		109,000.00	109,000.00	3,187.48	66,334.18	8,779.14	33,886.68	33,886.68
Revenue								
530000	Federal Programs	0.00	0.00	3,187.48	66,334.18	0.00	(66,334.18)	(66,334.18)
*Total: 53 - Sponsored Programs		0.00	0.00	3,187.48	66,334.18	0.00	(66,334.18)	(66,334.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112213 - UUV-ASV System
 Fund: 112213 - UUV-ASV System

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N00174-20-1-0006
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/20 - 6/29/21

CFDA #: 12.300

Fund Information

Effective Date: 08/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,187.48	66,334.18	0.00	(66,334.18)	(66,334.18)

Grant: 112215 - Application of EMD detection
 Fund: 112215 - Application of EMD detection

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-20-1-2620	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDEE00			Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22			Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UDEENK - PI Nicholas Kirsch

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,298.20	0.00	(24,298.20)	(24,298.20)
611F60	Faculty NTT Research	0.00	0.00	11,983.59	18,692.14	0.00	(18,692.14)	(18,692.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,592.00	45,592.00	0.00	0.00	0.00	45,592.00	45,592.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,954.02	0.00	(3,954.02)	(3,954.02)
613N30	Graduate Research Assistant	0.00	0.00	2,180.56	11,993.08	9,267.38	(21,260.46)	(21,260.46)
613NZ0	Grad Unallocated Budget (Bud Only)	16,216.00	16,216.00	0.00	0.00	0.00	16,216.00	16,216.00
*Total: 61 - Salaries and Wages		61,808.00	61,808.00	14,164.15	58,937.44	9,267.38	(6,396.82)	(6,396.82)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,288.43	0.00	(2,288.43)	(2,288.43)
65YF10	Full Fringe Benefit Distr Expe	16,548.00	16,548.00	5,248.82	8,187.16	0.00	8,360.84	8,360.84
*Total: 65 - Fringe Benefits		16,548.00	16,548.00	5,248.82	10,475.59	0.00	6,072.41	6,072.41
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,949.06	0.00	(1,949.06)	(1,949.06)
Subtotal: Non-Travel Support		500.00	500.00	0.00	1,949.06	0.00	(1,449.06)	(1,449.06)
*Total: 71 - Support (Travel & Non-Travel)		500.00	500.00	0.00	1,949.06	0.00	(1,449.06)	(1,449.06)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,052.00	2,052.00	0.00	0.00	0.00	2,052.00	2,052.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,909.00	0.00	(4,909.00)	(4,909.00)
*Total: 72 - Student and/or Participant Support		2,052.00	2,052.00	0.00	6,049.00	0.00	(3,997.00)	(3,997.00)
7300	Subcontracts	87,781.00	87,781.00	0.00	0.00	0.00	87,781.00	87,781.00
730001	Subcontracts 01	0.00	0.00	11,897.16	38,804.84	19,063.16	(57,868.00)	(57,868.00)
*Total: 73 - Subcontracts		87,781.00	87,781.00	11,897.16	38,804.84	19,063.16	29,913.00	29,913.00
**Total Direct Cost Expenditures		168,689.00	168,689.00	31,310.13	116,215.93	28,330.54	24,142.53	24,142.53
760300	F&A Expenditures	52,447.00	52,447.00	9,803.54	48,662.85	0.00	3,784.15	3,784.15
*Total: 76 - F&A and Internal Allocations		52,447.00	52,447.00	9,803.54	48,662.85	0.00	3,784.15	3,784.15
**Total Indirect Cost Expenditures		52,447.00	52,447.00	9,803.54	48,662.85	0.00	3,784.15	3,784.15
***Total Expenditures		221,136.00	221,136.00	41,113.67	164,878.78	28,330.54	27,926.68	27,926.68
Revenue								
530000	Federal Programs	0.00	0.00	41,113.67	164,878.78	0.00	(164,878.78)	(164,878.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112215 - Application of EMD detection
 Fund: 112215 - Application of EMD detection

Status: Active

Type: Grant

FMGR: Kirsch, Nicholas J

PI Name: Kirsch, Nicholas J
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2620 CFDA #: 12.300
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 7/1/20 - 6/30/22

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	41,113.67	164,878.78	0.00	(164,878.78)	(164,878.78)
***Total Revenue	0.00	0.00	41,113.67	164,878.78	0.00	(164,878.78)	(164,878.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 112219 - UNH GenCyber Camp
 Fund: 112219 - UNH GenCyber Camp

Status: Active
 FMGR: Graf, Kenneth M

Type: Grant

PI Name: Graf, Kenneth M
 Sponsor: National Security Agency
 Sponsor ID: H982302010069 CFDA #: 12.903
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 4/1/20 - 12/31/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCSKG - PI Kenneth M. Graf

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,832.00	34,832.00	0.00	0.00	0.00	34,832.00	34,832.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
*Total: 61 - Salaries and Wages		37,382.00	37,382.00	0.00	0.00	0.00	37,382.00	37,382.00
65YF10	Full Fringe Benefit Distr Expe	10,627.00	10,627.00	0.00	0.00	0.00	10,627.00	10,627.00
*Total: 65 - Fringe Benefits		10,627.00	10,627.00	0.00	0.00	0.00	10,627.00	10,627.00
710	Travel	10,319.86	10,319.86	0.00	0.00	0.00	10,319.86	10,319.86
Subtotal: Travel		10,319.86	10,319.86	0.00	0.00	0.00	10,319.86	10,319.86
7112	Research Supplies	15,632.05	15,632.05	0.00	0.00	0.00	15,632.05	15,632.05
Subtotal: Non-Travel Support		15,632.05	15,632.05	0.00	0.00	0.00	15,632.05	15,632.05
*Total: 71 - Support (Travel & Non-Travel)		25,951.91	25,951.91	0.00	0.00	0.00	25,951.91	25,951.91
**Total Direct Cost Expenditures		73,960.91	73,960.91	0.00	0.00	0.00	73,960.91	73,960.91
760300	F&A Expenditures	26,034.00	26,034.00	0.00	0.00	0.00	26,034.00	26,034.00
*Total: 76 - F&A and Internal Allocations		26,034.00	26,034.00	0.00	0.00	0.00	26,034.00	26,034.00
**Total Indirect Cost Expenditures		26,034.00	26,034.00	0.00	0.00	0.00	26,034.00	26,034.00
***Total Expenditures		99,994.91	99,994.91	0.00	0.00	0.00	99,994.91	99,994.91

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,166.16	0.00	(3,166.16)	(3,166.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,573.00	4,573.00	0.00	0.00	0.00	4,573.00	4,573.00
61SNSH	Student Labor	0.00	0.00	0.00	1,048.85	0.00	(1,048.85)	(1,048.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		7,073.00	7,073.00	0.00	4,215.01	0.00	2,857.99	2,857.99
65YF10	Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	1,263.30	0.00	652.70	652.70
*Total: 65 - Fringe Benefits		1,916.00	1,916.00	0.00	1,263.30	0.00	652.70	652.70
710	Travel	300.00	(163.65)	0.00	0.00	0.00	300.00	(163.65)
710100	Out-of-State Travel	0.00	427.80	0.00	427.80	0.00	(427.80)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
710400	Student or Non-Emp Travel	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Travel		300.00	300.00	0.00	612.65	0.00	(312.65)	(312.65)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.58	0.00	(6.58)	(6.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,418.45	0.00	(1,418.45)	(1,418.45)
717200	Other Professional Services-General	0.00	0.00	0.00	4,995.63	0.00	(4,995.63)	(4,995.63)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	7,198.04	0.00	2,801.96	2,801.96
*Total: 71 - Support (Travel & Non-Travel)		10,300.00	10,300.00	0.00	7,810.69	0.00	2,489.31	2,489.31
**Total Direct Cost Expenditures		19,289.00	19,289.00	0.00	13,289.00	0.00	6,000.00	6,000.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Expenditures		19,289.00	19,289.00	0.00	19,289.00	0.00	(0.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00
*Total: 61 - Salaries and Wages	8,715.00	0.00	0.00	0.00	0.00	8,715.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
*Total: 65 - Fringe Benefits	1,812.00	0.00	0.00	0.00	0.00	1,812.00	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112 Research Supplies	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
Subtotal: Non-Travel Support	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
**Total Direct Cost Expenditures	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00
***Total Expenditures	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,110.18	0.00	(5,110.18)	(5,110.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	682.00	0.00	(682.00)	(682.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,369.50	0.00	(3,369.50)	(3,369.50)
61SNWS	College Work Study	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
*Total: 61 - Salaries and Wages		0.00	8,715.00	0.00	9,253.81	0.00	(9,253.81)	(538.81)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,812.00	0.00	0.00	0.00	0.00	1,812.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.56	0.00	(54.56)	(54.56)
*Total: 65 - Fringe Benefits		0.00	1,812.00	0.00	54.56	0.00	(54.56)	1,757.44
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	253.20	0.00	(253.20)	(253.20)
Subtotal: Travel		0.00	1,000.00	0.00	303.64	0.00	(303.64)	696.36
7112	Research Supplies	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
711200	Research Supplies	0.00	0.00	44.87	340.91	0.00	(340.91)	(340.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	98.08	0.00	(98.08)	(98.08)
717200	Other Professional Services-General	0.00	0.00	0.00	4,976.00	0.00	(4,976.00)	(4,976.00)
Subtotal: Non-Travel Support		0.00	3,500.00	44.87	5,414.99	0.00	(5,414.99)	(1,914.99)
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,500.00	44.87	5,718.63	0.00	(5,718.63)	(1,218.63)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	15,027.00	44.87	15,027.00	0.00	(15,027.00)	0.00
***Total Expenditures		0.00	15,027.00	44.87	15,027.00	0.00	(15,027.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	44.87	15,027.00	0.00	(15,027.00)	(15,027.00)
*Total: 53 - Sponsored Programs		0.00	0.00	44.87	15,027.00	0.00	(15,027.00)	(15,027.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 115126 - WRRRC Administration
 Fund: 115155 - WRRRC Micropollutant Yr 4

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 12/31/21

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	44.87	15,027.00	0.00	(15,027.00)	(15,027.00)

Grant: 115126 - WRRRC Administration
 Fund: 115161 - WRRRC Invasive Species Yr 5

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,246.68	0.00	(2,246.68)	(2,246.68)
611N20	Faculty Unallocated Budget(BudOnly)	4,710.00	4,710.00	0.00	0.00	0.00	4,710.00	4,710.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,452.20	0.00	(7,452.20)	(7,452.20)
613N30	Graduate Research Assistant	0.00	0.00	206.57	2,530.46	0.00	(2,530.46)	(2,530.46)
613N20	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SN20	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		14,210.00	14,210.00	206.57	12,879.34	0.00	1,330.66	1,330.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	600.22	0.00	(600.22)	(600.22)
65YF10	Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	984.09	0.00	1,895.91	1,895.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.65	0.00	(52.65)	(52.65)
*Total: 65 - Fringe Benefits		2,880.00	2,880.00	0.00	1,636.96	0.00	1,243.04	1,243.04
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711200	Research Supplies	0.00	0.00	0.00	194.35	0.00	(194.35)	(194.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
Subtotal: Non-Travel Support		2,400.00	2,400.00	0.00	312.63	0.00	2,087.37	2,087.37
*Total: 71 - Support (Travel & Non-Travel)		2,900.00	2,900.00	0.00	312.63	0.00	2,587.37	2,587.37
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,310.50	0.00	(1,310.50)	(1,310.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,595.50	0.00	(1,595.50)	(1,595.50)
**Total Direct Cost Expenditures		19,990.00	19,990.00	206.57	16,424.43	0.00	3,565.57	3,565.57
***Total Expenditures		19,990.00	19,990.00	206.57	16,424.43	0.00	3,565.57	3,565.57
Revenue								
530000	Federal Programs	0.00	0.00	206.57	16,424.43	0.00	(16,424.43)	(16,424.43)
*Total: 53 - Sponsored Programs		0.00	0.00	206.57	16,424.43	0.00	(16,424.43)	(16,424.43)
***Total Revenue		0.00	0.00	206.57	16,424.43	0.00	(16,424.43)	(16,424.43)

Grant: 115126 - WRRRC Administration
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJL - PI Jenna Luek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 61 - Salaries and Wages	10,167.00	0.00	0.00	0.00	0.00	10,167.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
*Total: 65 - Fringe Benefits	1,514.00	0.00	0.00	0.00	0.00	1,514.00	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
Subtotal: Non-Travel Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
**Total Direct Cost Expenditures	24,681.00	0.00	0.00	0.00	0.00	24,681.00	0.00
760300 F&A Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
*Total: 76 - F&A and Internal Allocations	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
**Total Indirect Cost Expenditures	12,464.00	0.00	0.00	0.00	0.00	12,464.00	0.00
***Total Expenditures	37,145.00	0.00	0.00	0.00	0.00	37,145.00	0.00

Grant: 115126 - WRRRC Administration
 Fund: 15CC45 - WRRRC Micropollutant Yr 4 CS

Status: Active
 FMGR: Mouser, Paula J
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/18/201	Approved For Preaward	NO
Sponsor ID:	G16AP00070	Term Date:		Budget Controls	A110
CFDA #:	15.805	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 12/31/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,442.11	0.00	(13,442.11)	(13,442.11)
611Q90 Post Doc	0.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	10,167.00	0.00	13,442.11	0.00	(13,442.11)	(3,275.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,514.00	0.00	6,049.00	0.00	(6,049.00)	(4,535.00)
*Total: 65 - Fringe Benefits	0.00	1,514.00	0.00	6,049.00	0.00	(6,049.00)	(4,535.00)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	5,190.00	0.00	(5,190.00)	4,810.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	0.00	5,190.00	0.00	(5,190.00)	7,810.00
**Total Direct Cost Expenditures	0.00	24,681.00	0.00	24,681.11	0.00	(24,681.11)	(0.11)
760300 F&A Expenditures	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
*Total: 76 - F&A and Internal Allocations	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
**Total Indirect Cost Expenditures	0.00	12,464.00	0.00	12,463.95	0.00	(12,463.95)	0.05
***Total Expenditures	0.00	37,145.00	0.00	37,145.06	0.00	(37,145.06)	(0.06)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,463.95	0.00	(12,463.95)	(12,463.95)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	13,442.00	0.00	(13,442.00)	(13,442.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,049.00	0.00	(6,049.00)	(6,049.00)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37,144.95	0.00	(37,144.95)	(37,144.95)
***Total Revenue	0.00	0.00	0.00	37,144.95	0.00	(37,144.95)	(37,144.95)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Active
 Type: Grant
 FMGR: Watts, Alison W

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G20AP00034	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHTEN
	CFDA #: 15.805	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 8/31/21					Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	733.96	7,265.16	0.00	(7,265.16)	(7,265.16)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,421.00	9,421.00	0.00	0.00	0.00	9,421.00	9,421.00
613N30	Graduate Research Assistant	0.00	0.00	206.57	9,006.07	0.00	(9,006.07)	(9,006.07)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	289.79	0.00	(289.79)	(289.79)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,760.00	0.00	(6,760.00)	(6,760.00)
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages		18,221.00	18,221.00	940.53	23,579.77	0.00	(5,358.77)	(5,358.77)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.47	0.00	(23.47)	(23.47)
65YF10	Full Fringe Benefit Distr Expe	4,943.00	4,943.00	321.47	3,231.74	0.00	1,711.26	1,711.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.85	0.00	(544.85)	(544.85)
*Total: 65 - Fringe Benefits		4,943.00	4,943.00	321.47	3,800.06	0.00	1,142.94	1,142.94
710	Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	0.00	397.20	0.00	(397.20)	(397.20)
Subtotal: Non-Travel Support		5,700.00	5,700.00	0.00	397.20	0.00	5,302.80	5,302.80
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	397.20	0.00	5,602.80	5,602.80
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,310.50	0.00	(1,310.50)	(1,310.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,595.50	0.00	(1,595.50)	(1,595.50)
**Total Direct Cost Expenditures		29,164.00	29,164.00	1,262.00	29,372.53	0.00	(208.53)	(208.53)
760300	F&A Expenditures	14,728.00	14,728.00	637.32	14,192.66	0.00	535.34	535.34
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	293.28	0.00	(293.28)	(293.28)
*Total: 76 - F&A and Internal Allocations		14,728.00	14,728.00	637.32	14,519.94	0.00	208.06	208.06
**Total Indirect Cost Expenditures		14,728.00	14,728.00	637.32	14,519.94	0.00	208.06	208.06

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 115158 - Harmful Algal Blooms
 Fund: 115158 - Harmful Algal Blooms

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	12/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NHTEN
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/16/19 - 8/31/21						Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	43,892.00	43,892.00	1,899.32	43,892.47	0.00	(0.47)	(0.47)
Revenue							
530000 Federal Programs	0.00	0.00	1,899.32	43,892.47	0.00	(43,892.47)	(43,892.47)
*Total: 53 - Sponsored Programs	0.00	0.00	1,899.32	43,892.47	0.00	(43,892.47)	(43,892.47)
***Total Revenue	0.00	0.00	1,899.32	43,892.47	0.00	(43,892.47)	(43,892.47)

Grant: 115158 - Harmful Algal Blooms
 Fund: 115166 - Harmful Algal Blooms-A.Watts

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G20AP00034	CFDA #:	15.805	Term Date:	URON16	50.50	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEAW - PI Alison Watts

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	3,534.62	4,496.55	3,064.05	(7,560.60)	(7,560.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,468.00	2,468.00	0.00	0.00	0.00	2,468.00	2,468.00
613N30	Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	4,389.57	(5,628.98)	(5,628.98)
613NZ0	Grad Unallocated Budget (Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
61CPHX	Part Time Hourly	0.00	0.00	410.00	410.00	0.00	(410.00)	(410.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		13,968.00	13,968.00	5,184.03	6,145.96	7,453.62	368.42	368.42
65YF10	Full Fringe Benefit Distr Expe	2,012.00	2,012.00	1,548.17	1,969.49	1,342.05	(1,299.54)	(1,299.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.21	33.21	0.00	(33.21)	(33.21)
*Total: 65 - Fringe Benefits		2,012.00	2,012.00	1,581.38	2,002.70	1,342.05	(1,332.75)	(1,332.75)
7112	Research Supplies	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
711200	Research Supplies	0.00	0.00	592.40	592.40	0.00	(592.40)	(592.40)
Subtotal: Non-Travel Support		2,625.00	2,625.00	592.40	592.40	0.00	2,032.60	2,032.60
*Total: 71 - Support (Travel & Non-Travel)		2,625.00	2,625.00	592.40	592.40	0.00	2,032.60	2,032.60
721042	Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721155	Asstship-Tuition Waiver	0.00	0.00	634.50	634.50	0.00	(634.50)	(634.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	1,204.50	1,204.50	0.00	(1,204.50)	(1,204.50)
**Total Direct Cost Expenditures		18,605.00	18,605.00	8,562.31	9,945.56	8,795.67	(136.23)	(136.23)
760300	F&A Expenditures	9,395.00	9,395.00	3,715.69	4,414.23	0.00	4,980.77	4,980.77
*Total: 76 - F&A and Internal Allocations		9,395.00	9,395.00	3,715.69	4,414.23	0.00	4,980.77	4,980.77
**Total Indirect Cost Expenditures		9,395.00	9,395.00	3,715.69	4,414.23	0.00	4,980.77	4,980.77
***Total Expenditures		28,000.00	28,000.00	12,278.00	14,359.79	8,795.67	4,844.54	4,844.54
Revenue								
530000	Federal Programs	0.00	0.00	12,278.00	14,359.79	0.00	(14,359.79)	(14,359.79)
*Total: 53 - Sponsored Programs		0.00	0.00	12,278.00	14,359.79	0.00	(14,359.79)	(14,359.79)
***Total Revenue		0.00	0.00	12,278.00	14,359.79	0.00	(14,359.79)	(14,359.79)

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: 65 - Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
*Total: 71 - Support (Travel & Non-Travel)	12,001.00	12,001.00	0.00	13,076.89	0.00	(1,075.89)	(1,075.89)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: 76 - F&A and Internal Allocations	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: 61 - Salaries and Wages	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: 65 - Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: 76 - F&A and Internal Allocations	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name:	Wu, Kang	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO	
				P1	Uniform Guidance	NO	

Org: UDKEKW - PI Kang Wu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,761.00	0.00	(10,761.00)	(10,761.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,761.00	(6,239.00)	0.00	0.00	0.00	10,761.00	(6,239.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,077.01	0.00	(5,077.01)	(5,077.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,250.30	0.00	(16,250.30)	(16,250.30)
613NZ0	Grad Unallocated Budget (Bud Only)	31,066.00	31,066.00	0.00	0.00	0.00	31,066.00	31,066.00
61CPHX	Part Time Hourly	0.00	0.00	170.00	170.00	0.00	(170.00)	(170.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,030.00	0.00	(4,030.00)	(4,030.00)
61SNWS	College Work Study	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 61 - Salaries and Wages		54,827.00	37,827.00	170.00	36,680.81	0.00	18,146.19	1,146.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,315.47	0.00	(1,315.47)	(1,315.47)
65YF10	Full Fringe Benefit Distr Expe	2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.77	13.77	0.00	(13.77)	(13.77)
*Total: 65 - Fringe Benefits		2,385.00	2,385.00	13.77	1,329.24	0.00	1,055.76	1,055.76
7112	Research Supplies	8,000.00	25,000.00	0.00	0.00	0.00	8,000.00	25,000.00
711200	Research Supplies	0.00	0.00	246.24	25,355.53	0.00	(25,355.53)	(25,355.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.35	0.00	(110.35)	(110.35)
715000	Non-Cap Equip-General	0.00	0.00	0.00	535.91	0.00	(535.91)	(535.91)
716100	Rentals & Leases-General	0.00	0.00	0.00	293.92	0.00	(293.92)	(293.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
Subtotal: Non-Travel Support		8,000.00	25,000.00	246.24	28,945.71	0.00	(20,945.71)	(3,945.71)
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	25,000.00	246.24	28,945.71	0.00	(20,945.71)	(3,945.71)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	17,725.00	17,725.00	0.00	7,671.25	0.00	10,053.75	10,053.75
*Total: 72 - Student and/or Participant Support		17,725.00	17,725.00	0.00	9,951.25	0.00	7,773.75	7,773.75
**Total Direct Cost Expenditures		82,937.00	82,937.00	430.01	76,907.01	0.00	6,029.99	6,029.99
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 13R297 - Diameter Bioreactor (VDB)

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	82,937.00	82,937.00	430.01	76,922.01	0.00	6,014.99	6,014.99
Revenue							
530100 NH State Programs	0.00	0.00	430.01	76,922.01	0.00	(76,922.01)	(76,922.01)
*Total: 53 - Sponsored Programs	0.00	0.00	430.01	76,922.01	0.00	(76,922.01)	(76,922.01)
***Total Revenue	0.00	0.00	430.01	76,922.01	0.00	(76,922.01)	(76,922.01)

Grant: 13R297 - Diameter Bioreactor (VDB)
 Fund: 17C022 - Diameter Bioreactor (VDB) CS

Status: Active
 FMGR: Wu, Kang

Type: Cooperative Agreement

PI Name: Wu, Kang
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 06/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKEKW - PI Kang Wu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	18,138.00	18,138.00	0.00	0.00	0.00	18,138.00	18,138.00
711200	Research Supplies	0.00	0.00	0.00	939.47	0.00	(939.47)	(939.47)
715000	Non-Cap Equip-General	0.00	0.00	0.00	26,957.91	0.00	(26,957.91)	(26,957.91)
716100	Rentals & Leases-General	0.00	0.00	34.75	358.63	0.00	(358.63)	(358.63)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		18,138.00	18,138.00	34.75	28,816.01	0.00	(10,678.01)	(10,678.01)
*Total: 71 - Support (Travel & Non-Travel)		18,138.00	18,138.00	34.75	28,816.01	0.00	(10,678.01)	(10,678.01)
**Total Direct Cost Expenditures		18,138.00	18,138.00	34.75	28,816.01	0.00	(10,678.01)	(10,678.01)
760300	F&A Expenditures	11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
*Total: 76 - F&A and Internal Allocations		11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
**Total Indirect Cost Expenditures		11,260.00	11,260.00	0.00	0.00	0.00	11,260.00	11,260.00
***Total Expenditures		29,398.00	29,398.00	34.75	28,816.01	0.00	581.99	581.99
Revenue								
532000	Cost Sharing	0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)
***Total Revenue		0.00	0.00	0.00	29,398.01	0.00	(29,398.01)	(29,398.01)

Grant: 13R307 - NHIRC Revision Military
 Fund: 13R307 - NHIRC Revision Military

Status: Active
 FMGR: Yoon, Se Young

Type: Cooperative Agreement

PI Name:	Yoon, Se Young	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 6/30/21			P1		

Org: UDEEPEY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,044.13	0.00	(11,044.13)	(11,044.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,044.00	11,044.00	0.00	0.00	0.00	11,044.00	11,044.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,729.33	0.00	(8,729.33)	(8,729.33)
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	11,993.08	9,267.38	(21,260.46)	(21,260.46)
613NZ0 Grad Unallocated Budget (Bud Only)	23,369.00	23,369.00	0.00	0.00	0.00	23,369.00	23,369.00
*Total: 61 - Salaries and Wages	34,413.00	34,413.00	2,180.56	31,766.54	9,267.38	(6,620.92)	(6,620.92)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,596.56	0.00	(1,596.56)	(1,596.56)
65YF10 Full Fringe Benefit Distr Expe	1,582.00	1,582.00	0.00	0.00	0.00	1,582.00	1,582.00
*Total: 65 - Fringe Benefits	1,582.00	1,582.00	0.00	1,596.56	0.00	(14.56)	(14.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: 72 - Student and/or Participant Support	18,089.00	18,089.00	0.00	2,909.00	0.00	15,180.00	15,180.00
**Total Direct Cost Expenditures	54,084.00	54,084.00	2,180.56	36,272.10	9,267.38	8,544.52	8,544.52
***Total Expenditures	54,084.00	54,084.00	2,180.56	36,272.10	9,267.38	8,544.52	8,544.52
Revenue							
530100 NH State Programs	0.00	0.00	2,180.56	36,272.10	0.00	(36,272.10)	(36,272.10)
*Total: 53 - Sponsored Programs	0.00	0.00	2,180.56	36,272.10	0.00	(36,272.10)	(36,272.10)
***Total Revenue	0.00	0.00	2,180.56	36,272.10	0.00	(36,272.10)	(36,272.10)

Grant: 13R307 - NHIRC Revision Military
 Fund: 17C028 - NHIRC Revision Military Ext CS

Status: Active
 FMGR: Yoon, Se Young

Type: Cooperative Agreement

PI Name: Yoon, Se Young
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDEE PY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 13R308 - NHIRC US Nanosolutions

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/20 - 12/31/20	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO	
				P1			

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,330.78	0.00	(2,330.78)	(2,330.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.27	0.00	(6,000.27)	(6,000.27)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,769.65	0.00	(9,769.65)	(9,769.65)
613NZ0 Grad Unallocated Budget (Bud Only)	23,412.00	23,412.00	0.00	0.00	0.00	23,412.00	23,412.00
*Total: 61 - Salaries and Wages	25,082.00	25,082.00	0.00	18,100.70	0.00	6,981.30	6,981.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.01	0.00	(671.01)	(671.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	671.01	0.00	(671.01)	(671.01)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,241.25	0.00	(5,241.25)	(5,241.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,381.25	0.00	(6,381.25)	(6,381.25)
**Total Direct Cost Expenditures	25,082.00	25,082.00	0.00	25,152.96	0.00	(70.96)	(70.96)
***Total Expenditures	25,082.00	25,082.00	0.00	25,152.96	0.00	(70.96)	(70.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)
***Total Revenue	0.00	0.00	0.00	25,152.96	0.00	(25,152.96)	(25,152.96)

Grant: 13R308 - NHIRC US Nanosolutions
 Fund: 17C027 - NHIRC US Nanosolutions Ext CS

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Cooperative Agreement

PI Name: White, Christopher M
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

Fund Information
 Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.17	0.00	(5,000.17)	(5,000.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	0.00	7,000.27	0.00	(0.27)	(0.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	563.81	0.00	(563.81)	(563.81)
65YF10 Full Fringe Benefit Distr Expe	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: 65 - Fringe Benefits	1,057.00	1,057.00	0.00	563.81	0.00	493.19	493.19
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	9,057.00	9,057.00	0.00	7,564.08	0.00	1,492.92	1,492.92
***Total Expenditures	9,057.00	9,057.00	0.00	7,564.08	0.00	1,492.92	1,492.92
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	9,057.00	0.00	(9,057.00)	(9,057.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,057.00	0.00	(9,057.00)	(9,057.00)
***Total Revenue	0.00	0.00	0.00	9,057.00	0.00	(9,057.00)	(9,057.00)

Grant: 13R309 - NHIRC: Expanded Markets and Ca
 Fund: 13R309 - NHIRC: Expanded Markets and Ca

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/20/20 - 5/31/22

Fund Information
 Effective Date: 10/22/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,749.00	0.00	0.00	0.00	0.00	7,749.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	46,229.00	0.00	0.00	0.00	0.00	46,229.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages	0.00	59,378.00	0.00	0.00	0.00	0.00	59,378.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,730.00	0.00	0.00	0.00	0.00	3,730.00
*Total: 65 - Fringe Benefits	0.00	3,730.00	0.00	0.00	0.00	0.00	3,730.00
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
740000 Cap Equipment	0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00
**Total Direct Cost Expenditures	0.00	73,708.00	0.00	0.00	0.00	0.00	73,708.00
***Total Expenditures	0.00	73,708.00	0.00	0.00	0.00	0.00	73,708.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13R309 - NHIRC: Expanded Markets and Ca
 Fund: 17C030 - NHIRC: Expanded Markets CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/20/20 - 5/31/22

Fund Information
 Effective Date: 10/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 13R310 - NHIRC: Unmanned System Sensing
 Fund: 13R310 - NHIRC: Unmanned System Sensing

Status: Active
 FMGR: Thein, May-Win L

Type: Cooperative Agreement

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/22/202	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	121819-082	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:		Covid-19	NO
FRAGRNT Start/End Date:	8/17/20 - 12/31/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	11,627.00	0.00	0.00	0.00	0.00	11,627.00
*Total: 61 - Salaries and Wages	0.00	16,627.00	1,239.41	1,239.41	8,779.14	(10,018.55)	6,608.45
65YF10 Full Fringe Benefit Distr Expe	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
*Total: 65 - Fringe Benefits	0.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
721100 Assistantships	0.00	18,092.00	0.00	0.00	0.00	0.00	18,092.00
*Total: 72 - Student and/or Participant Support	0.00	18,092.00	0.00	0.00	0.00	0.00	18,092.00
**Total Direct Cost Expenditures	0.00	41,066.00	1,239.41	1,239.41	8,779.14	(10,018.55)	31,047.45
***Total Expenditures	0.00	41,066.00	1,239.41	1,239.41	8,779.14	(10,018.55)	31,047.45
Revenue							
530100 NH State Programs	0.00	0.00	1,239.41	1,239.41	0.00	(1,239.41)	(1,239.41)
*Total: 53 - Sponsored Programs	0.00	0.00	1,239.41	1,239.41	0.00	(1,239.41)	(1,239.41)
***Total Revenue	0.00	0.00	1,239.41	1,239.41	0.00	(1,239.41)	(1,239.41)

Grant: 13R310 - NHIRC: Unmanned System Sensing
 Fund: 17C031 - NHIRC: Unmanned System Sensing CS

Status: Active
 FMGR: Thein, May-Win L

Type: Cooperative Agreement

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/06/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UDME00	Rev Account:		Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/17/20 - 12/31/21			P1	Idc Waiver	NO

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
65YF10 Full Fringe Benefit Distr Expe	556.00	556.00	0.00	0.00	0.00	556.00	556.00
*Total: 65 - Fringe Benefits	556.00	556.00	0.00	0.00	0.00	556.00	556.00
**Total Direct Cost Expenditures	27,556.00	27,556.00	0.00	0.00	0.00	27,556.00	27,556.00
***Total Expenditures	27,556.00	27,556.00	0.00	0.00	0.00	27,556.00	27,556.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
***Total Revenue	0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)

Grant: 13T093 - SADES RSMS
 Fund: 13T093 - SADES RSMS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,988.50	0.00	(1,988.50)	(1,988.50)
613NZ0	Grad Unallocated Budget (Bud Only)	6,101.00	6,101.00	0.00	0.00	0.00	6,101.00	6,101.00
615F10	PAT	0.00	0.00	(11,556.62)	18,540.73	12,059.09	(30,599.82)	(30,599.82)
615NZ0	PAT Unallocated Budget (Bud Only)	19,498.00	19,498.00	0.00	0.00	0.00	19,498.00	19,498.00
61SNSH	Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
*Total: 61 - Salaries and Wages		30,849.00	30,849.00	(11,556.62)	20,709.23	12,059.09	(1,919.32)	(1,919.32)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
65YF10	Full Fringe Benefit Distr Expe	9,171.00	9,171.00	(5,061.79)	8,183.48	5,281.88	(4,294.36)	(4,294.36)
*Total: 65 - Fringe Benefits		9,171.00	9,171.00	(5,061.79)	8,346.23	5,281.88	(4,457.11)	(4,457.11)
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00	Domestic Travel NH	0.00	0.00	0.00	147.90	0.00	(147.90)	(147.90)
Subtotal: Travel		650.00	650.00	0.00	147.90	0.00	502.10	502.10
7112	Research Supplies	1,757.00	1,757.00	0.00	0.00	0.00	1,757.00	1,757.00
717000	Consulting-General	6,650.00	6,650.00	0.00	0.00	0.00	6,650.00	6,650.00
717200	Other Professional Services-General	0.00	0.00	1,660.00	1,660.00	2,990.00	(4,650.00)	(4,650.00)
Subtotal: Non-Travel Support		8,407.00	8,407.00	1,660.00	1,660.00	2,990.00	3,757.00	3,757.00
*Total: 71 - Support (Travel & Non-Travel)		9,057.00	9,057.00	1,660.00	1,807.90	2,990.00	4,259.10	4,259.10
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		49,077.00	49,077.00	(14,958.41)	30,863.36	20,330.97	(2,117.33)	(2,117.33)
760300	F&A Expenditures	17,177.00	17,177.00	(5,235.47)	10,802.25	0.00	6,374.75	6,374.75
*Total: 76 - F&A and Internal Allocations		17,177.00	17,177.00	(5,235.47)	10,802.25	0.00	6,374.75	6,374.75
**Total Indirect Cost Expenditures		17,177.00	17,177.00	(5,235.47)	10,802.25	0.00	6,374.75	6,374.75
***Total Expenditures		66,254.00	66,254.00	(20,193.88)	41,665.61	20,330.97	4,257.42	4,257.42
Revenue								

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T093 - SADES RSMS
 Fund: 13T093 - SADES RSMS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 103118-028 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/25/19 - 6/30/21

Fund Information

Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	(20,193.88)	41,665.61	0.00	(41,665.61)	(41,665.61)
*Total: 53 - Sponsored Programs	0.00	0.00	(20,193.88)	41,665.61	0.00	(41,665.61)	(41,665.61)
***Total Revenue	0.00	0.00	(20,193.88)	41,665.61	0.00	(41,665.61)	(41,665.61)

Grant: 13T094 - SADES Ped
 Fund: 13T094 - SADES Ped

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	Approved For Preaward	NO
Sponsor ID:	103118-028 CFDA #: 20.205	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,865.00	1,865.00	0.00	0.00	0.00	1,865.00	1,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,011.45	0.00	(2,011.45)	(2,011.45)
613NZ0 Grad Unallocated Budget (Bud Only)	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
615F10 PAT	0.00	0.00	2,086.09	13,488.00	0.00	(13,488.00)	(13,488.00)
615NZ0 PAT Unallocated Budget (Bud Only)	14,761.00	14,761.00	0.00	0.00	0.00	14,761.00	14,761.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,368.00	1,368.00	0.00	0.00	0.00	1,368.00	1,368.00
*Total: 61 - Salaries and Wages	23,250.00	23,250.00	2,086.09	15,679.45	0.00	7,570.55	7,570.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	164.63	0.00	(164.63)	(164.63)
65YF10 Full Fringe Benefit Distr Expe	6,866.00	6,866.00	913.71	5,949.60	0.00	916.40	916.40
*Total: 65 - Fringe Benefits	6,866.00	6,866.00	913.71	6,114.23	0.00	751.77	751.77
710 Travel	534.00	534.00	0.00	0.00	0.00	534.00	534.00
710D00 Domestic Travel NH	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
Subtotal: Travel	534.00	534.00	0.00	87.00	0.00	447.00	447.00
7112 Research Supplies	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
Subtotal: Non-Travel Support	1,662.00	1,662.00	0.00	0.00	0.00	1,662.00	1,662.00
*Total: 71 - Support (Travel & Non-Travel)	2,196.00	2,196.00	0.00	87.00	0.00	2,109.00	2,109.00
**Total Direct Cost Expenditures	32,312.00	32,312.00	2,999.80	21,880.68	0.00	10,431.32	10,431.32
760300 F&A Expenditures	11,309.00	11,309.00	1,049.92	7,658.28	0.00	3,650.72	3,650.72
*Total: 76 - F&A and Internal Allocations	11,309.00	11,309.00	1,049.92	7,658.28	0.00	3,650.72	3,650.72
**Total Indirect Cost Expenditures	11,309.00	11,309.00	1,049.92	7,658.28	0.00	3,650.72	3,650.72
***Total Expenditures	43,621.00	43,621.00	4,049.72	29,538.96	0.00	14,082.04	14,082.04
Revenue							
530100 NH State Programs	0.00	0.00	4,049.72	29,538.96	0.00	(29,538.96)	(29,538.96)
*Total: 53 - Sponsored Programs	0.00	0.00	4,049.72	29,538.96	0.00	(29,538.96)	(29,538.96)
***Total Revenue	0.00	0.00	4,049.72	29,538.96	0.00	(29,538.96)	(29,538.96)

Grant: 13T096 - SADES Stream
 Fund: 13T096 - SADES Stream

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530100	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	2/25/19 - 6/30/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	IDC35	Sefa Classification	OHIGHWAY
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	683.00	683.00	0.00	0.00	0.00	683.00	683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	627.13	0.00	(627.13)	(627.13)
613NZ0 Grad Unallocated Budget (Bud Only)	1,553.00	1,553.00	0.00	0.00	0.00	1,553.00	1,553.00
615F10 PAT	0.00	0.00	0.00	2,422.14	0.00	(2,422.14)	(2,422.14)
615NZ0 PAT Unallocated Budget (Bud Only)	6,448.00	6,448.00	0.00	0.00	0.00	6,448.00	6,448.00
61SNZ0 Student Labor Unallocated(Bud Only)	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 61 - Salaries and Wages	9,164.00	9,164.00	0.00	3,049.27	0.00	6,114.73	6,114.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.32	0.00	(51.32)	(51.32)
65YF10 Full Fringe Benefit Distr Expe	3,003.00	3,003.00	0.00	1,089.49	0.00	1,913.51	1,913.51
*Total: 65 - Fringe Benefits	3,003.00	3,003.00	0.00	1,140.81	0.00	1,862.19	1,862.19
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	473.00	473.00	0.00	0.00	0.00	473.00	473.00
Subtotal: Non-Travel Support	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: 71 - Support (Travel & Non-Travel)	673.00	673.00	0.00	0.00	0.00	673.00	673.00
**Total Direct Cost Expenditures	12,840.00	12,840.00	0.00	4,190.08	0.00	8,649.92	8,649.92
760300 F&A Expenditures	4,494.00	4,494.00	0.00	1,466.53	0.00	3,027.47	3,027.47
*Total: 76 - F&A and Internal Allocations	4,494.00	4,494.00	0.00	1,466.53	0.00	3,027.47	3,027.47
**Total Indirect Cost Expenditures	4,494.00	4,494.00	0.00	1,466.53	0.00	3,027.47	3,027.47
***Total Expenditures	17,334.00	17,334.00	0.00	5,656.61	0.00	11,677.39	11,677.39
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,656.61	0.00	(5,656.61)	(5,656.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,656.61	0.00	(5,656.61)	(5,656.61)
***Total Revenue	0.00	0.00	0.00	5,656.61	0.00	(5,656.61)	(5,656.61)

Grant: 13T097 - SADES Research
 Fund: 13T097 - SADES Research

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	2/25/19 - 6/30/21			Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,491.37	0.00	(1,491.37)	(1,491.37)
613NZ0	Grad Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
615F10	PAT	0.00	0.00	1,851.68	6,667.91	0.00	(6,667.91)	(6,667.91)
615NZ0	PAT Unallocated Budget (Bud Only)	6,363.00	6,363.00	0.00	0.00	0.00	6,363.00	6,363.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 61 - Salaries and Wages		16,554.00	16,554.00	1,851.68	8,159.28	0.00	8,394.72	8,394.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
65YF10	Full Fringe Benefit Distr Expe	3,088.00	3,088.00	811.04	2,902.53	0.00	185.47	185.47
*Total: 65 - Fringe Benefits		3,088.00	3,088.00	811.04	3,024.60	0.00	63.40	63.40
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
Subtotal: Non-Travel Support		3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00
*Total: 71 - Support (Travel & Non-Travel)		4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
**Total Direct Cost Expenditures		23,719.00	23,719.00	2,662.72	11,183.88	0.00	12,535.12	12,535.12
760300	F&A Expenditures	8,302.00	8,302.00	931.94	3,914.28	0.00	4,387.72	4,387.72
*Total: 76 - F&A and Internal Allocations		8,302.00	8,302.00	931.94	3,914.28	0.00	4,387.72	4,387.72
**Total Indirect Cost Expenditures		8,302.00	8,302.00	931.94	3,914.28	0.00	4,387.72	4,387.72
***Total Expenditures		32,021.00	32,021.00	3,594.66	15,098.16	0.00	16,922.84	16,922.84
Revenue								
530100	NH State Programs	0.00	0.00	3,594.66	15,098.16	0.00	(15,098.16)	(15,098.16)
*Total: 53 - Sponsored Programs		0.00	0.00	3,594.66	15,098.16	0.00	(15,098.16)	(15,098.16)
***Total Revenue		0.00	0.00	3,594.66	15,098.16	0.00	(15,098.16)	(15,098.16)

Grant: 13T098 - SADES Pavement
 Fund: 13T098 - SADES Pavement

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	09/10/201	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	4/1/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
615F10 PAT	0.00	0.00	0.00	9,256.36	0.00	(9,256.36)	(9,256.36)
615NZ0 PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
*Total: 61 - Salaries and Wages	15,697.00	15,697.00	0.00	9,256.36	0.00	6,440.64	6,440.64
65YF10 Full Fringe Benefit Distr Expe	5,805.00	5,805.00	0.00	4,011.50	0.00	1,793.50	1,793.50
*Total: 65 - Fringe Benefits	5,805.00	5,805.00	0.00	4,011.50	0.00	1,793.50	1,793.50
710 Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710D00 Domestic Travel NH	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
Subtotal: Travel	650.00	650.00	0.00	304.50	0.00	345.50	345.50
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,150.00	1,150.00	0.00	304.50	0.00	845.50	845.50
**Total Direct Cost Expenditures	22,652.00	22,652.00	0.00	13,572.36	0.00	9,079.64	9,079.64
760300 F&A Expenditures	7,928.00	7,928.00	0.00	4,750.34	0.00	3,177.66	3,177.66
*Total: 76 - F&A and Internal Allocations	7,928.00	7,928.00	0.00	4,750.34	0.00	3,177.66	3,177.66
**Total Indirect Cost Expenditures	7,928.00	7,928.00	0.00	4,750.34	0.00	3,177.66	3,177.66
***Total Expenditures	30,580.00	30,580.00	0.00	18,322.70	0.00	12,257.30	12,257.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,322.70	0.00	(18,322.70)	(18,322.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,322.70	0.00	(18,322.70)	(18,322.70)
***Total Revenue	0.00	0.00	0.00	18,322.70	0.00	(18,322.70)	(18,322.70)

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	041719-038	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/19 - 6/30/21					Sefa Classification	OHIGHWAY
						Uniform Guidance	YES

Org: UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,357.75	0.00	(19,357.75)	(19,357.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,711.45	0.00	(16,711.45)	(16,711.45)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,870.37	0.00	(9,870.37)	(9,870.37)
613NZ0	Grad Unallocated Budget (Bud Only)	26,178.00	26,178.00	0.00	0.00	0.00	26,178.00	26,178.00
*Total: 61 - Salaries and Wages		45,744.00	45,744.00	0.00	45,939.57	0.00	(195.57)	(195.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,942.46	0.00	(2,942.46)	(2,942.46)
65YF10	Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: 65 - Fringe Benefits		2,880.00	2,880.00	0.00	2,942.46	0.00	(62.46)	(62.46)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,497.58	0.00	(1,497.58)	(1,497.58)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	669.96	0.00	(669.96)	(669.96)
Subtotal: Travel		1,500.00	1,500.00	0.00	2,167.54	0.00	(667.54)	(667.54)
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	0.00	3,616.43	0.00	(3,616.43)	(3,616.43)
717200	Other Professional Services-General	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	5,041.43	0.00	20,958.57	20,958.57
*Total: 71 - Support (Travel & Non-Travel)		27,500.00	27,500.00	0.00	7,208.97	0.00	20,291.03	20,291.03
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,618.75	0.00	(7,618.75)	(7,618.75)
*Total: 72 - Student and/or Participant Support		9,045.00	9,045.00	0.00	7,618.75	0.00	1,426.25	1,426.25
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,843.19	0.00	(4,843.19)	(4,843.19)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,843.19	0.00	(4,843.19)	(4,843.19)
**Total Direct Cost Expenditures		85,169.00	85,169.00	0.00	68,552.94	0.00	16,616.06	16,616.06
760300	F&A Expenditures	26,643.00	26,643.00	0.00	19,643.65	0.00	6,999.35	6,999.35
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
*Total: 76 - F&A and Internal Allocations		26,643.00	26,643.00	0.00	19,677.40	0.00	6,965.60	6,965.60

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T099 - Permeafor
 Fund: 13T099 - Permeafor

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 041719-038 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/17/19 - 6/30/21

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	26,643.00	26,643.00	0.00	19,677.40	0.00	6,965.60	6,965.60
***Total Expenditures	111,812.00	111,812.00	0.00	88,230.34	0.00	23,581.66	23,581.66
Revenue							
530100 NH State Programs	0.00	0.00	0.00	88,230.34	0.00	(88,230.34)	(88,230.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,230.34	0.00	(88,230.34)	(88,230.34)
***Total Revenue	0.00	0.00	0.00	88,230.34	0.00	(88,230.34)	(88,230.34)

Grant: 13T100 - RAC-Smart Rock
 Fund: 13T100 - RAC-Smart Rock

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name:	Benoit, Jean	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	04/17/201	Approved For Preaward	NO
Sponsor ID:	041719-038	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	4/17/19 - 6/30/21	IDC Basis Code:	MTDCN	Sefa Classification	OHIGHWAY
		IDC Rate Code:	IDC35	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,357.80	0.00	(19,357.80)	(19,357.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,566.00	19,566.00	0.00	0.00	0.00	19,566.00	19,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,064.65	0.00	(9,064.65)	(9,064.65)
613N30 Graduate Research Assistant	0.00	0.00	413.14	5,060.92	0.00	(5,060.92)	(5,060.92)
613NZ0 Grad Unallocated Budget (Bud Only)	26,472.00	26,472.00	0.00	0.00	0.00	26,472.00	26,472.00
61SNSH Student Labor	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages	46,038.00	46,038.00	413.14	34,833.37	0.00	11,204.63	11,204.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,316.60	0.00	(2,316.60)	(2,316.60)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
*Total: 65 - Fringe Benefits	2,880.00	2,880.00	0.00	2,316.60	0.00	563.40	563.40
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	450.51	0.00	(450.51)	(450.51)
710D50 Domestic Travel Non-NH	0.00	0.00	54.10	364.60	0.00	(364.60)	(364.60)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	704.64	0.00	(704.64)	(704.64)
Subtotal: Travel	6,000.00	6,000.00	54.10	1,519.75	0.00	4,480.25	4,480.25
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200 Research Supplies	0.00	0.00	0.00	3,782.92	0.00	(3,782.92)	(3,782.92)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	3,782.92	0.00	8,717.08	8,717.08
*Total: 71 - Support (Travel & Non-Travel)	18,500.00	18,500.00	54.10	5,302.67	0.00	13,197.33	13,197.33
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,927.00	0.00	(3,927.00)	(3,927.00)
*Total: 72 - Student and/or Participant Support	9,234.00	9,234.00	0.00	4,497.00	0.00	4,737.00	4,737.00
**Total Direct Cost Expenditures	76,652.00	76,652.00	467.24	46,949.64	0.00	29,702.36	29,702.36
760300 F&A Expenditures	23,597.00	23,597.00	163.54	14,858.44	0.00	8,738.56	8,738.56
*Total: 76 - F&A and Internal Allocations	23,597.00	23,597.00	163.54	14,858.44	0.00	8,738.56	8,738.56
**Total Indirect Cost Expenditures	23,597.00	23,597.00	163.54	14,858.44	0.00	8,738.56	8,738.56
***Total Expenditures	100,249.00	100,249.00	630.78	61,808.08	0.00	38,440.92	38,440.92

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T100 - RAC-Smart Rock
 Fund: 13T100 - RAC-Smart Rock

Status: Active
 FMGR: Benoit, Jean

Type: Cooperative Agreement

PI Name: Benoit, Jean
 Sponsor: NH Department of Transportation
 Sponsor ID: 041719-038 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/17/19 - 6/30/21

Fund Information

Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEJB - PI Jean Benoit

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	630.78	61,808.08	0.00	(61,808.08)	(61,808.08)
*Total: 53 - Sponsored Programs	0.00	0.00	630.78	61,808.08	0.00	(61,808.08)	(61,808.08)
***Total Revenue	0.00	0.00	630.78	61,808.08	0.00	(61,808.08)	(61,808.08)

Grant: 13T101 - Culvert Low Flow Hydraulics
 Fund: 13T101 - Culvert Low Flow Hydraulics

Status: Active
 FMGR: Ballesterro, Thomas P

Type: Cooperative Agreement

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	CFDA #:	20.205	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,001.01	0.00	(13,001.01)	(13,001.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,210.00	14,210.00	0.00	0.00	0.00	14,210.00	14,210.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
61CPHX Part Time Hourly	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
61SNSH Student Labor	0.00	0.00	2,337.19	5,436.76	0.00	(5,436.76)	(5,436.76)
61SNZ0 Student Labor Unallocated(Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
*Total: 61 - Salaries and Wages	48,720.00	48,720.00	2,337.19	19,139.77	0.00	29,580.23	29,580.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.53	0.00	(1,054.53)	(1,054.53)
65YF10 Full Fringe Benefit Distr Expe	7,648.00	7,648.00	0.00	0.00	0.00	7,648.00	7,648.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.32	0.00	(56.32)	(56.32)
*Total: 65 - Fringe Benefits	7,648.00	7,648.00	0.00	1,110.85	0.00	6,537.15	6,537.15
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	297.66	0.00	(297.66)	(297.66)
Subtotal: Travel	1,200.00	1,200.00	0.00	297.66	0.00	902.34	902.34
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
Subtotal: Non-Travel Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 71 - Support (Travel & Non-Travel)	2,800.00	2,800.00	0.00	297.66	0.00	2,502.34	2,502.34
**Total Direct Cost Expenditures	59,168.00	59,168.00	2,337.19	20,548.28	0.00	38,619.72	38,619.72
760300 F&A Expenditures	15,384.00	15,384.00	607.67	5,342.57	0.00	10,041.43	10,041.43
*Total: 76 - F&A and Internal Allocations	15,384.00	15,384.00	607.67	5,342.57	0.00	10,041.43	10,041.43
**Total Indirect Cost Expenditures	15,384.00	15,384.00	607.67	5,342.57	0.00	10,041.43	10,041.43
***Total Expenditures	74,552.00	74,552.00	2,944.86	25,890.85	0.00	48,661.15	48,661.15
Revenue							
530100 NH State Programs	0.00	0.00	2,944.86	25,890.85	0.00	(25,890.85)	(25,890.85)
*Total: 53 - Sponsored Programs	0.00	0.00	2,944.86	25,890.85	0.00	(25,890.85)	(25,890.85)
***Total Revenue	0.00	0.00	2,944.86	25,890.85	0.00	(25,890.85)	(25,890.85)

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballesterro, Thomas P

Type: Cooperative Agreement

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050119-022	CFDA #:	20.205	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/19 - 4/30/22	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.22	0.00	(8,000.22)	(8,000.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617F10 Operating Staff	0.00	0.00	359.83	6,064.30	94.64	(6,158.94)	(6,158.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,430.00	0.00	(14,430.00)	(14,430.00)
61SNSH Student Labor	0.00	0.00	0.00	255.50	0.00	(255.50)	(255.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	55,300.00	55,300.00	359.83	28,750.69	94.64	26,454.67	26,454.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	651.23	0.00	(651.23)	(651.23)
65YF10 Full Fringe Benefit Distr Expe	8,041.00	8,041.00	157.61	2,702.35	41.45	5,297.20	5,297.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,162.51	0.00	(1,162.51)	(1,162.51)
*Total: 65 - Fringe Benefits	8,041.00	8,041.00	157.61	4,516.09	41.45	3,483.46	3,483.46
710 Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,239.48	0.00	(2,239.48)	(2,239.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,900.00	4,900.00	0.00	2,239.48	0.00	2,660.52	2,660.52
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	0.00	267.78	0.00	(267.78)	(267.78)
Subtotal: Non-Travel Support	11,100.00	11,100.00	0.00	267.78	0.00	10,832.22	10,832.22
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	0.00	2,507.26	0.00	13,492.74	13,492.74
**Total Direct Cost Expenditures	79,341.00	79,341.00	517.44	35,774.04	136.09	43,430.87	43,430.87
760300 F&A Expenditures	20,629.00	20,629.00	134.52	9,646.79	0.00	10,982.21	10,982.21
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	210.54	0.00	(210.54)	(210.54)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	184.73	0.00	(184.73)	(184.73)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
*Total: 76 - F&A and Internal Allocations	20,629.00	20,629.00	134.52	10,976.06	0.00	9,652.94	9,652.94
**Total Indirect Cost Expenditures	20,629.00	20,629.00	134.52	10,976.06	0.00	9,652.94	9,652.94

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T102 - Monitoring Engineered Log Jam
 Fund: 13T102 - Monitoring Engineered Log Jam

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Transportation
 Sponsor ID: 050119-022 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/1/19 - 4/30/22

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	99,970.00	99,970.00	651.96	46,750.10	136.09	53,083.81	53,083.81
Revenue							
530100 NH State Programs	0.00	0.00	651.96	46,750.10	0.00	(46,750.10)	(46,750.10)
*Total: 53 - Sponsored Programs	0.00	0.00	651.96	46,750.10	0.00	(46,750.10)	(46,750.10)
***Total Revenue	0.00	0.00	651.96	46,750.10	0.00	(46,750.10)	(46,750.10)

Grant: 13T105 - Forecast Bridge Condition
 Fund: 13T105 - Forecast Bridge Condition

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	07/31/201	Approved For Preaward	NO
Sponsor ID:	073119-040	Term Date:		Budget Controls	A110
CFDA #:	20.205	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/19 - 12/31/21	IDC Basis Code:	MTDCN	Sefa Classification	OHIGHWAY
		IDC Rate Code:	IDC35	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,794.98	0.00	(11,794.98)	(11,794.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	29,745.00	29,745.00
613N30 Graduate Research Assistant	0.00	0.00	619.70	10,389.35	4,389.57	(14,778.92)	(14,778.92)
613NZ0 Grad Unallocated Budget (Bud Only)	37,402.00	37,402.00	0.00	0.00	0.00	37,402.00	37,402.00
61SNSH Student Labor	0.00	0.00	0.00	4,475.01	0.00	(4,475.01)	(4,475.01)
61SNWS College Work Study	0.00	0.00	0.00	248.44	0.00	(248.44)	(248.44)
61SNZ0 Student Labor Unallocated(Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	92,647.00	92,647.00	619.70	26,907.78	4,389.57	61,349.65	61,349.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	950.01	0.00	(950.01)	(950.01)
65YF10 Full Fringe Benefit Distr Expe	5,572.00	5,572.00	0.00	0.00	0.00	5,572.00	5,572.00
*Total: 65 - Fringe Benefits	5,572.00	5,572.00	0.00	950.01	0.00	4,621.99	4,621.99
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
Subtotal: Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,853.25	0.00	(7,853.25)	(7,853.25)
*Total: 72 - Student and/or Participant Support	18,279.00	18,279.00	570.00	9,563.25	0.00	8,715.75	8,715.75
**Total Direct Cost Expenditures	123,248.00	123,248.00	1,189.70	37,421.04	4,389.57	81,437.39	81,437.39
760300 F&A Expenditures	36,739.00	36,739.00	216.90	9,750.20	0.00	26,988.80	26,988.80
*Total: 76 - F&A and Internal Allocations	36,739.00	36,739.00	216.90	9,750.20	0.00	26,988.80	26,988.80
**Total Indirect Cost Expenditures	36,739.00	36,739.00	216.90	9,750.20	0.00	26,988.80	26,988.80
***Total Expenditures	159,987.00	159,987.00	1,406.60	47,171.24	4,389.57	108,426.19	108,426.19
Revenue							
530100 NH State Programs	0.00	0.00	1,406.60	47,171.24	0.00	(47,171.24)	(47,171.24)
*Total: 53 - Sponsored Programs	0.00	0.00	1,406.60	47,171.24	0.00	(47,171.24)	(47,171.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T105 - Forecast Bridge Condition
 Fund: 13T105 - Forecast Bridge Condition

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 073119-040 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/31/19 - 12/31/21

Fund Information

Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,406.60	47,171.24	0.00	(47,171.24)	(47,171.24)

Grant: 13T106 - SADES Guardrail
 Fund: 13T106 - SADES Guardrail

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/13/19 - 6/30/21					Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,087.11	9,848.12	0.00	(9,848.12)	(9,848.12)
615NZ0 PAT Unallocated Budget (Bud Only)	10,135.00	10,135.00	0.00	0.00	0.00	10,135.00	10,135.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
*Total: 61 - Salaries and Wages	12,025.00	12,025.00	2,087.11	9,848.12	0.00	2,176.88	2,176.88
65YF10 Full Fringe Benefit Distr Expe	4,711.00	4,711.00	914.17	4,412.40	0.00	298.60	298.60
*Total: 65 - Fringe Benefits	4,711.00	4,711.00	914.17	4,412.40	0.00	298.60	298.60
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	43.50	0.00	(43.50)	(43.50)
Subtotal: Travel	250.00	250.00	0.00	43.50	0.00	206.50	206.50
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	43.50	0.00	456.50	456.50
**Total Direct Cost Expenditures	17,236.00	17,236.00	3,001.28	14,304.02	0.00	2,931.98	2,931.98
760300 F&A Expenditures	6,033.00	6,033.00	1,050.47	5,006.44	0.00	1,026.56	1,026.56
*Total: 76 - F&A and Internal Allocations	6,033.00	6,033.00	1,050.47	5,006.44	0.00	1,026.56	1,026.56
**Total Indirect Cost Expenditures	6,033.00	6,033.00	1,050.47	5,006.44	0.00	1,026.56	1,026.56
***Total Expenditures	23,269.00	23,269.00	4,051.75	19,310.46	0.00	3,958.54	3,958.54
Revenue							
530100 NH State Programs	0.00	0.00	4,051.75	19,310.46	0.00	(19,310.46)	(19,310.46)
*Total: 53 - Sponsored Programs	0.00	0.00	4,051.75	19,310.46	0.00	(19,310.46)	(19,310.46)
***Total Revenue	0.00	0.00	4,051.75	19,310.46	0.00	(19,310.46)	(19,310.46)

Grant: 13T107 - SADES Signs
 Fund: 13T107 - SADES Signs

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	CFDA #:	20.205	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/27/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,153.85	0.00	(6,153.85)	(6,153.85)
615NZ0 PAT Unallocated Budget (Bud Only)	9,380.00	9,380.00	0.00	0.00	0.00	9,380.00	9,380.00
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0 Student Labor Unallocated(Bud Only)	936.00	936.00	0.00	0.00	0.00	936.00	936.00
*Total: 61 - Salaries and Wages	10,316.00	10,316.00	0.00	6,333.85	0.00	3,982.15	3,982.15
65YF10 Full Fringe Benefit Distr Expe	4,293.00	4,293.00	0.00	2,755.21	0.00	1,537.79	1,537.79
*Total: 65 - Fringe Benefits	4,293.00	4,293.00	0.00	2,755.21	0.00	1,537.79	1,537.79
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	15,109.00	15,109.00	0.00	9,089.06	0.00	6,019.94	6,019.94
760300 F&A Expenditures	5,289.00	5,289.00	0.00	3,181.19	0.00	2,107.81	2,107.81
*Total: 76 - F&A and Internal Allocations	5,289.00	5,289.00	0.00	3,181.19	0.00	2,107.81	2,107.81
**Total Indirect Cost Expenditures	5,289.00	5,289.00	0.00	3,181.19	0.00	2,107.81	2,107.81
***Total Expenditures	20,398.00	20,398.00	0.00	12,270.25	0.00	8,127.75	8,127.75
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,270.25	0.00	(12,270.25)	(12,270.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,270.25	0.00	(12,270.25)	(12,270.25)
***Total Revenue	0.00	0.00	0.00	12,270.25	0.00	(12,270.25)	(12,270.25)

Grant: 13T108 - T2 Workshops
 Fund: 13T108 - T2 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	02/04/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	0.00	0.00	2,640.76	36,533.81	14,920.35	(51,454.16)	(51,454.16)
615NZ0	PAT Unallocated Budget (Bud Only)	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.71	0.00	(7.71)	(7.71)
617F10	Operating Staff	0.00	0.00	755.71	21,229.52	4,292.44	(25,521.96)	(25,521.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	71,017.00	71,017.00	0.00	0.00	0.00	71,017.00	71,017.00
61CPHX	Part Time Hourly	0.00	0.00	621.64	15,447.45	0.00	(15,447.45)	(15,447.45)
61SNSH	Student Labor	0.00	0.00	302.40	11,578.00	0.00	(11,578.00)	(11,578.00)
61SNZ0	Student Labor Unallocated(Bud Only)	81,523.00	81,523.00	0.00	0.00	0.00	81,523.00	81,523.00
*Total: 61 - Salaries and Wages		211,547.00	211,547.00	4,320.51	89,796.49	19,212.79	102,537.72	102,537.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	405.62	0.00	(405.62)	(405.62)
65YF10	Full Fringe Benefit Distr Expe	59,149.00	59,149.00	1,487.67	25,691.31	8,415.20	25,042.49	25,042.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.36	1,242.81	0.00	(1,242.81)	(1,242.81)
*Total: 65 - Fringe Benefits		59,149.00	59,149.00	1,538.03	27,339.74	8,415.20	23,394.06	23,394.06
710	Travel	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
710D00	Domestic Travel NH	0.00	0.00	0.00	252.08	0.00	(252.08)	(252.08)
Subtotal: Travel		8,775.00	8,775.00	0.00	252.08	0.00	8,522.92	8,522.92
711100	Supplies-General	0.00	0.00	0.00	51.67	0.00	(51.67)	(51.67)
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200	Research Supplies	0.00	0.00	0.00	384.66	0.00	(384.66)	(384.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	503.50	0.00	(503.50)	(503.50)
716110	Rentals-Copier	0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
717200	Other Professional Services-General	0.00	0.00	60.00	1,410.00	450.00	(1,860.00)	(1,860.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	167.72	0.00	(167.72)	(167.72)
Subtotal: Non-Travel Support		28,550.00	28,550.00	60.00	2,593.71	450.00	25,506.29	25,506.29
*Total: 71 - Support (Travel & Non-Travel)		37,325.00	37,325.00	60.00	2,845.79	450.00	34,029.21	34,029.21
**Total Direct Cost Expenditures		308,021.00	308,021.00	5,918.54	119,982.02	28,077.99	159,960.99	159,960.99
760300	F&A Expenditures	107,808.00	107,808.00	2,071.48	42,100.73	0.00	65,707.27	65,707.27
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
*Total: 76 - F&A and Internal Allocations		107,808.00	107,808.00	2,071.48	42,406.73	0.00	65,401.27	65,401.27

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T108 - T2 Workshops
 Fund: 13T108 - T2 Workshops

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 12181940 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	107,808.00	107,808.00	2,071.48	42,406.73	0.00	65,401.27	65,401.27
***Total Expenditures	415,829.00	415,829.00	7,990.02	162,388.75	28,077.99	225,362.26	225,362.26
Revenue							
530100 NH State Programs	0.00	0.00	7,990.02	162,388.75	0.00	(162,388.75)	(162,388.75)
*Total: 53 - Sponsored Programs	0.00	0.00	7,990.02	162,388.75	0.00	(162,388.75)	(162,388.75)
***Total Revenue	0.00	0.00	7,990.02	162,388.75	0.00	(162,388.75)	(162,388.75)

Grant: 13T108 - T2 Workshops
 Fund: 13T109 - T2-Outreach

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	01/07/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,640.78	35,509.77	14,920.35	(50,430.12)	(50,430.12)
615NZ0 PAT Unallocated Budget (Bud Only)	59,272.00	59,272.00	0.00	0.00	0.00	59,272.00	59,272.00
617F10 Operating Staff	0.00	0.00	1,681.50	20,618.97	9,554.13	(30,173.10)	(30,173.10)
617NZ0 Op Staff Unallocated Bud(BudOnly)	48,251.00	48,251.00	0.00	0.00	0.00	48,251.00	48,251.00
61CPHX Part Time Hourly	0.00	0.00	127.36	2,133.19	0.00	(2,133.19)	(2,133.19)
61SNSH Student Labor	0.00	0.00	75.60	2,512.00	0.00	(2,512.00)	(2,512.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,808.00	27,808.00	0.00	0.00	0.00	27,808.00	27,808.00
*Total: 61 - Salaries and Wages	135,331.00	135,331.00	4,525.24	60,773.93	24,474.48	50,082.59	50,082.59
65YF10 Full Fringe Benefit Distr Expe	48,544.00	48,544.00	1,893.15	24,872.80	10,719.82	12,951.38	12,951.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	10.32	172.09	0.00	(172.09)	(172.09)
*Total: 65 - Fringe Benefits	48,544.00	48,544.00	1,903.47	25,044.89	10,719.82	12,779.29	12,779.29
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D00 Domestic Travel NH	0.00	0.00	45.94	267.50	0.00	(267.50)	(267.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	5,000.00	5,000.00	45.94	667.50	0.00	4,332.50	4,332.50
711100 Supplies-General	0.00	0.00	0.00	67.84	0.00	(67.84)	(67.84)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	503.50	0.00	(503.50)	(503.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.68	0.00	(10.68)	(10.68)
717200 Other Professional Services-General	0.00	0.00	105.00	2,242.50	262.50	(2,505.00)	(2,505.00)
719100 Membership Dues & Fees	0.00	0.00	(45.00)	1,545.00	0.00	(1,545.00)	(1,545.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	60.00	4,369.52	262.50	(632.02)	(632.02)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	105.94	5,037.02	262.50	3,700.48	3,700.48
**Total Direct Cost Expenditures	192,875.00	192,875.00	6,534.65	90,855.84	35,456.80	66,562.36	66,562.36
760300 F&A Expenditures	67,507.00	67,507.00	2,287.14	32,272.18	0.00	35,234.82	35,234.82
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	46.46	1,474.50	(1,520.96)	(1,520.96)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	595.07	0.00	(595.07)	(595.07)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	217.60	0.00	(217.60)	(217.60)
*Total: 76 - F&A and Internal Allocations	67,507.00	67,507.00	2,287.14	33,622.31	1,474.50	32,410.19	32,410.19

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T108 - T2 Workshops
 Fund: 13T109 - T2-Outreach

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 12181940 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

Fund Information
 Effective Date: 01/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	67,507.00	67,507.00	2,287.14	33,622.31	1,474.50	32,410.19	32,410.19
***Total Expenditures	260,382.00	260,382.00	8,821.79	124,478.15	36,931.30	98,972.55	98,972.55
Revenue							
530100 NH State Programs	0.00	0.00	8,821.79	124,478.15	0.00	(124,478.15)	(124,478.15)
*Total: 53 - Sponsored Programs	0.00	0.00	8,821.79	124,478.15	0.00	(124,478.15)	(124,478.15)
***Total Revenue	0.00	0.00	8,821.79	124,478.15	0.00	(124,478.15)	(124,478.15)

Grant: 13T108 - T2 Workshops
 Fund: 13T110 - T2-SADES

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	01/07/202	Approved For Preaward	NO
Sponsor ID:	12181940	Term Date:		Budget Controls	NHTEN
CFDA #:	20.205	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	IDC Basis Code:	MTDCN	Sefa Classification	OHIGHWAY
		IDC Rate Code:	IDC35		
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,895.00	11,895.00	0.00	0.00	0.00	11,895.00	11,895.00
615F10 PAT	0.00	0.00	4,646.37	16,968.47	0.00	(16,968.47)	(16,968.47)
615NZ0 PAT Unallocated Budget (Bud Only)	28,360.00	28,360.00	0.00	0.00	0.00	28,360.00	28,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,765.00	4,765.00	0.00	0.00	0.00	4,765.00	4,765.00
*Total: 61 - Salaries and Wages	45,020.00	45,020.00	4,646.37	16,968.47	0.00	28,051.53	28,051.53
65YF10 Full Fringe Benefit Distr Expe	13,873.00	13,873.00	2,035.10	7,527.43	0.00	6,345.57	6,345.57
*Total: 65 - Fringe Benefits	13,873.00	13,873.00	2,035.10	7,527.43	0.00	6,345.57	6,345.57
710000 In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
716110 Rentals-Copier	0.00	0.00	0.00	16.09	0.00	(16.09)	(16.09)
718000 Telecom-General	0.00	0.00	0.00	4,088.63	0.00	(4,088.63)	(4,088.63)
Subtotal: Non-Travel Support	2,625.00	2,625.00	0.00	4,104.72	0.00	(1,479.72)	(1,479.72)
*Total: 71 - Support (Travel & Non-Travel)	6,125.00	6,125.00	0.00	4,104.72	0.00	2,020.28	2,020.28
**Total Direct Cost Expenditures	65,018.00	65,018.00	6,681.47	28,600.62	0.00	36,417.38	36,417.38
760300 F&A Expenditures	22,757.00	22,757.00	2,338.53	10,096.61	0.00	12,660.39	12,660.39
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	137.88	0.00	(137.88)	(137.88)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
*Total: 76 - F&A and Internal Allocations	22,757.00	22,757.00	2,338.53	10,343.29	0.00	12,413.71	12,413.71
**Total Indirect Cost Expenditures	22,757.00	22,757.00	2,338.53	10,343.29	0.00	12,413.71	12,413.71
***Total Expenditures	87,775.00	87,775.00	9,020.00	38,943.91	0.00	48,831.09	48,831.09
Revenue							
530100 NH State Programs	0.00	0.00	9,020.00	38,943.91	0.00	(38,943.91)	(38,943.91)
*Total: 53 - Sponsored Programs	0.00	0.00	9,020.00	38,943.91	0.00	(38,943.91)	(38,943.91)
***Total Revenue	0.00	0.00	9,020.00	38,943.91	0.00	(38,943.91)	(38,943.91)

Grant: 13T108 - T2 Workshops
 Fund: 15P238 - Program Income

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	04/01/202	Approved For Preaward	NO
Sponsor ID:	12181940	Term Date:		Budget Controls	NHTEN
CFDA #:	20.205	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/20 - 9/30/21			Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	9,255.54	9,255.54	0.00	0.00	0.00	9,255.54	9,255.54
Subtotal: Non-Travel Support	9,255.54	9,255.54	0.00	0.00	0.00	9,255.54	9,255.54
*Total: 71 - Support (Travel & Non-Travel)	9,255.54	9,255.54	0.00	0.00	0.00	9,255.54	9,255.54
**Total Direct Cost Expenditures	9,255.54	9,255.54	0.00	0.00	0.00	9,255.54	9,255.54
760300 F&A Expenditures	3,239.46	3,239.46	0.00	0.00	0.00	3,239.46	3,239.46
*Total: 76 - F&A and Internal Allocations	3,239.46	3,239.46	0.00	0.00	0.00	3,239.46	3,239.46
**Total Indirect Cost Expenditures	3,239.46	3,239.46	0.00	0.00	0.00	3,239.46	3,239.46
***Total Expenditures	12,495.00	12,495.00	0.00	0.00	0.00	12,495.00	12,495.00
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	21,720.00	0.00	(21,720.00)	(21,720.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,720.00	0.00	(21,720.00)	(21,720.00)
***Total Revenue	0.00	0.00	0.00	21,720.00	0.00	(21,720.00)	(21,720.00)

Grant: 13T108 - T2 Workshops
 Fund: 15P241 - T2 Workshops Prog Inc CF

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	12181940	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35	35.00	Budget Controls	NHTEN
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/7/20 - 9/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,294.00	1,294.00	0.00	0.00	0.00	1,294.00	1,294.00
61SNSH Student Labor	0.00	0.00	0.00	1,198.13	0.00	(1,198.13)	(1,198.13)
61SNZ0 Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
*Total: 61 - Salaries and Wages	12,699.00	12,699.00	0.00	1,198.13	0.00	11,500.87	11,500.87
65YF10 Full Fringe Benefit Distr Expe	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00
*Total: 65 - Fringe Benefits	1,867.00	1,867.00	0.00	0.00	0.00	1,867.00	1,867.00
710 Travel	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	393.89	0.00	(393.89)	(393.89)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	39.68	0.00	(39.68)	(39.68)
Subtotal: Travel	8,600.00	8,600.00	0.00	433.57	0.00	8,166.43	8,166.43
711100 Supplies-General	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
7112 Research Supplies	17,792.00	17,792.00	0.00	0.00	0.00	17,792.00	17,792.00
716110 Rentals-Copier	0.00	0.00	0.00	18.72	0.00	(18.72)	(18.72)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	30.00	2,705.00	200.00	(2,905.00)	(2,905.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	238.80	0.00	(238.80)	(238.80)
Subtotal: Non-Travel Support	23,792.00	23,792.00	30.00	3,039.02	200.00	20,552.98	20,552.98
*Total: 71 - Support (Travel & Non-Travel)	32,392.00	32,392.00	30.00	3,472.59	200.00	28,719.41	28,719.41
**Total Direct Cost Expenditures	46,958.00	46,958.00	30.00	4,670.72	200.00	42,087.28	42,087.28
760300 F&A Expenditures	16,435.07	16,435.07	10.50	2,113.55	0.00	14,321.52	14,321.52
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: 76 - F&A and Internal Allocations	16,435.07	16,435.07	10.50	3,481.55	0.00	12,953.52	12,953.52
**Total Indirect Cost Expenditures	16,435.07	16,435.07	10.50	3,481.55	0.00	12,953.52	12,953.52
***Total Expenditures	63,393.07	63,393.07	40.50	8,152.27	200.00	55,040.80	55,040.80
Revenue							
531310 Program Income-State Programs	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13T108 - T2 Workshops
 Fund: 15P241 - T2 Workshops Prog Inc CF

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 12181940 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/7/20 - 9/30/21

Fund Information

Effective Date: 04/16/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	63,393.07	0.00	(63,393.07)	(63,393.07)

Grant: 13T111 - SADES Training
 Fund: 13T111 - SADES Training

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	04/01/202	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	873.68	6,367.70	0.00	(6,367.70)	(6,367.70)
615NZ0 PAT Unallocated Budget (Bud Only)	9,460.00	9,460.00	0.00	0.00	0.00	9,460.00	9,460.00
*Total: 61 - Salaries and Wages	9,460.00	9,460.00	873.68	6,367.70	0.00	3,092.30	3,092.30
65YF10 Full Fringe Benefit Distr Expe	4,257.00	4,257.00	382.66	2,836.68	0.00	1,420.32	1,420.32
*Total: 65 - Fringe Benefits	4,257.00	4,257.00	382.66	2,836.68	0.00	1,420.32	1,420.32
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	16,217.00	16,217.00	1,256.34	9,204.38	0.00	7,012.62	7,012.62
760300 F&A Expenditures	5,676.00	5,676.00	439.74	3,221.55	0.00	2,454.45	2,454.45
*Total: 76 - F&A and Internal Allocations	5,676.00	5,676.00	439.74	3,221.55	0.00	2,454.45	2,454.45
**Total Indirect Cost Expenditures	5,676.00	5,676.00	439.74	3,221.55	0.00	2,454.45	2,454.45
***Total Expenditures	21,893.00	21,893.00	1,696.08	12,425.93	0.00	9,467.07	9,467.07
Revenue							
530100 NH State Programs	0.00	0.00	1,696.08	12,425.93	0.00	(12,425.93)	(12,425.93)
*Total: 53 - Sponsored Programs	0.00	0.00	1,696.08	12,425.93	0.00	(12,425.93)	(12,425.93)
***Total Revenue	0.00	0.00	1,696.08	12,425.93	0.00	(12,425.93)	(12,425.93)

Grant: 13T112 - SADES Support
 Fund: 13T112 - SADES Support

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	04/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	103118-028	Term Date:		IDC Rate Code:	IDC35	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,555.15	12,752.51	0.00	(12,752.51)	(12,752.51)
615NZ0 PAT Unallocated Budget (Bud Only)	21,203.00	21,203.00	0.00	0.00	0.00	21,203.00	21,203.00
*Total: 61 - Salaries and Wages	21,203.00	21,203.00	4,555.15	12,752.51	0.00	8,450.49	8,450.49
65YF10 Full Fringe Benefit Distr Expe	9,541.00	9,541.00	1,995.17	5,602.34	0.00	3,938.66	3,938.66
*Total: 65 - Fringe Benefits	9,541.00	9,541.00	1,995.17	5,602.34	0.00	3,938.66	3,938.66
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
**Total Direct Cost Expenditures	31,994.00	31,994.00	6,550.32	18,354.85	0.00	13,639.15	13,639.15
760300 F&A Expenditures	11,198.00	11,198.00	2,292.61	6,424.19	0.00	4,773.81	4,773.81
*Total: 76 - F&A and Internal Allocations	11,198.00	11,198.00	2,292.61	6,424.19	0.00	4,773.81	4,773.81
**Total Indirect Cost Expenditures	11,198.00	11,198.00	2,292.61	6,424.19	0.00	4,773.81	4,773.81
***Total Expenditures	43,192.00	43,192.00	8,842.93	24,779.04	0.00	18,412.96	18,412.96
Revenue							
530100 NH State Programs	0.00	0.00	8,842.93	24,779.04	0.00	(24,779.04)	(24,779.04)
*Total: 53 - Sponsored Programs	0.00	0.00	8,842.93	24,779.04	0.00	(24,779.04)	(24,779.04)
***Total Revenue	0.00	0.00	8,842.93	24,779.04	0.00	(24,779.04)	(24,779.04)

Grant: 13T113 - UNH National Summer Transport.
 Fund: 13T113 - UNH National Summer Transport.

Status: Closing - BSC/Dept Review
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	07/02/202	Approved For Preaward	NO
Sponsor ID:	13T113	Term Date:		Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		Covid-19	NO
Resp Org:	UDMS00	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/2/20 - 12/31/20			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,653.78	0.00	(5,653.78)	(5,653.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,692.75	11,692.75	0.00	0.00	0.00	11,692.75	11,692.75
613NZ0	Grad Unallocated Budget (Bud Only)	6,578.28	6,578.28	0.00	0.00	0.00	6,578.28	6,578.28
61CPHX	Part Time Hourly	0.00	0.00	112.00	9,876.00	0.00	(9,876.00)	(9,876.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	271.25	0.00	(271.25)	(271.25)
61SNSH	Student Labor	0.00	0.00	0.00	10,281.53	0.00	(10,281.53)	(10,281.53)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		26,271.03	26,271.03	112.00	26,082.56	0.00	188.47	188.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	457.97	0.00	(457.97)	(457.97)
65YF10	Full Fringe Benefit Distr Expe	2,127.95	2,127.95	0.00	0.00	0.00	2,127.95	2,127.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.07	799.95	0.00	(799.95)	(799.95)
*Total: 65 - Fringe Benefits		2,127.95	2,127.95	9.07	1,257.92	0.00	870.03	870.03
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
**Total Direct Cost Expenditures		31,598.98	28,398.98	121.07	27,340.48	0.00	4,258.50	1,058.50
760300	F&A Expenditures	9,939.64	9,939.64	42.37	9,569.17	0.00	370.47	370.47
*Total: 76 - F&A and Internal Allocations		9,939.64	9,939.64	42.37	9,569.17	0.00	370.47	370.47
**Total Indirect Cost Expenditures		9,939.64	9,939.64	42.37	9,569.17	0.00	370.47	370.47
***Total Expenditures		41,538.62	38,338.62	163.44	36,909.65	0.00	4,628.97	1,428.97
Revenue								
530100	NH State Programs	0.00	0.00	163.44	36,909.65	0.00	(36,909.65)	(36,909.65)
*Total: 53 - Sponsored Programs		0.00	0.00	163.44	36,909.65	0.00	(36,909.65)	(36,909.65)
***Total Revenue		0.00	0.00	163.44	36,909.65	0.00	(36,909.65)	(36,909.65)

Grant: 13T113 - UNH National Summer Transport.
 Fund: 13T114 - NSTI-Participant Support

Status: Closing - BSC/Dept Review
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Amato-Wierda, Carmela C
 Sponsor: NH Department of Transportation
 Sponsor ID: 13T113 CFDA #: 20.205
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/2/20 - 12/31/20

Fund Information
 Effective Date: 07/02/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	3,200.00	0.00	1,285.63	0.00	(1,285.63)	1,914.37
*Total: 72 - Student and/or Participant Support	0.00	3,200.00	0.00	1,285.63	0.00	(1,285.63)	1,914.37
**Total Direct Cost Expenditures	0.00	3,200.00	0.00	1,285.63	0.00	(1,285.63)	1,914.37
***Total Expenditures	0.00	3,200.00	0.00	1,285.63	0.00	(1,285.63)	1,914.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,285.63	0.00	(1,285.63)	(1,285.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,285.63	0.00	(1,285.63)	(1,285.63)
***Total Revenue	0.00	0.00	0.00	1,285.63	0.00	(1,285.63)	(1,285.63)

Grant: 13T116 - Task Order #012: Detailed CCDS
 Fund: 13T116 - SADES Task Order #012 Detailed CCDS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation	Effective Date:	01/19/202	Approved For Preaward	NO
Sponsor ID:	103118028 CFDA #: 20.205	Term Date:		Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	11/30/20 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	481.16	481.16	0.00	(481.16)	(481.16)
615NZ0 PAT Unallocated Budget (Bud Only)	9,786.00	9,786.00	0.00	0.00	0.00	9,786.00	9,786.00
*Total: 61 - Salaries and Wages	9,786.00	9,786.00	481.16	481.16	0.00	9,304.84	9,304.84
65YF10 Full Fringe Benefit Distr Expe	4,286.00	4,286.00	210.76	210.76	0.00	4,075.24	4,075.24
*Total: 65 - Fringe Benefits	4,286.00	4,286.00	210.76	210.76	0.00	4,075.24	4,075.24
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	14,572.00	14,572.00	691.92	691.92	0.00	13,880.08	13,880.08
760300 F&A Expenditures	5,100.00	5,100.00	242.17	242.17	0.00	4,857.83	4,857.83
*Total: 76 - F&A and Internal Allocations	5,100.00	5,100.00	242.17	242.17	0.00	4,857.83	4,857.83
**Total Indirect Cost Expenditures	5,100.00	5,100.00	242.17	242.17	0.00	4,857.83	4,857.83
***Total Expenditures	19,672.00	19,672.00	934.09	934.09	0.00	18,737.91	18,737.91
Revenue							
530100 NH State Programs	0.00	0.00	934.09	934.09	0.00	(934.09)	(934.09)
*Total: 53 - Sponsored Programs	0.00	0.00	934.09	934.09	0.00	(934.09)	(934.09)
***Total Revenue	0.00	0.00	934.09	934.09	0.00	(934.09)	(934.09)

Grant: 13V204 - PTAPP: Phase 3
 Fund: 13V204 - PTAPP: Phase 3

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	122017-070	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	12/20/17 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,421.26	9,296.96	4,263.81	(13,560.77)	(13,560.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615F10 PAT	0.00	0.00	364.09	12,042.81	1,005.79	(13,048.60)	(13,048.60)
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	128.83	0.00	(128.83)	(128.83)
*Total: 61 - Salaries and Wages	42,234.00	42,234.00	1,785.35	21,468.60	5,269.60	15,495.80	15,495.80
65YF10 Full Fringe Benefit Distr Expe	17,696.00	17,696.00	782.00	9,480.75	2,308.09	5,907.16	5,907.16
*Total: 65 - Fringe Benefits	17,696.00	17,696.00	782.00	9,480.75	2,308.09	5,907.16	5,907.16
7112 Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
Subtotal: Non-Travel Support	20,979.00	20,979.00	0.00	2,628.00	0.00	18,351.00	18,351.00
*Total: 71 - Support (Travel & Non-Travel)	20,979.00	20,979.00	0.00	2,628.00	0.00	18,351.00	18,351.00
**Total Direct Cost Expenditures	80,909.00	80,909.00	2,567.35	33,577.35	7,577.69	39,753.96	39,753.96
760300 F&A Expenditures	8,091.00	8,091.00	256.74	3,881.25	0.00	4,209.75	4,209.75
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,235.00	0.00	(5,235.00)	(5,235.00)
*Total: 76 - F&A and Internal Allocations	8,091.00	8,091.00	256.74	9,116.25	0.00	(1,025.25)	(1,025.25)
**Total Indirect Cost Expenditures	8,091.00	8,091.00	256.74	9,116.25	0.00	(1,025.25)	(1,025.25)
***Total Expenditures	89,000.00	89,000.00	2,824.09	42,693.60	7,577.69	38,728.71	38,728.71
Revenue							
530100 NH State Programs	0.00	0.00	2,824.09	42,693.60	0.00	(42,693.60)	(42,693.60)
*Total: 53 - Sponsored Programs	0.00	0.00	2,824.09	42,693.60	0.00	(42,693.60)	(42,693.60)
***Total Revenue	0.00	0.00	2,824.09	42,693.60	0.00	(42,693.60)	(42,693.60)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballesterro, Thomas P

Type: Cooperative Agreement

PI Name:	Ballesterro, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	02/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	02211847	CFDA #:	11.419	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH	Idc Waiver	NO
FRAGRNT Start/End Date:	2/21/18 - 1/31/22	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.22	0.00	(8,000.22)	(8,000.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,809.82	0.00	(9,809.82)	(9,809.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,838.00	0.00	(13,838.00)	(13,838.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNSH Student Labor	0.00	0.00	0.00	11,722.38	0.00	(11,722.38)	(11,722.38)
61SNWS College Work Study	0.00	0.00	0.00	80.51	0.00	(80.51)	(80.51)
61SNZ0 Student Labor Unallocated(Bud Only)	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
*Total: 61 - Salaries and Wages	44,400.00	44,400.00	0.00	43,460.68	0.00	939.32	939.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	651.17	0.00	(651.17)	(651.17)
65YF10 Full Fringe Benefit Distr Expe	7,555.00	7,555.00	0.00	4,306.94	0.00	3,248.06	3,248.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,132.12	0.00	(1,132.12)	(1,132.12)
*Total: 65 - Fringe Benefits	7,555.00	7,555.00	0.00	6,090.23	0.00	1,464.77	1,464.77
710 Travel	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	293.98	0.00	(293.98)	(293.98)
Subtotal: Travel	2,252.00	2,252.00	0.00	568.98	0.00	1,683.02	1,683.02
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	1,180.59	0.00	(1,180.59)	(1,180.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,557.87	0.00	(4,557.87)	(4,557.87)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	5,738.46	0.00	2,261.54	2,261.54
*Total: 71 - Support (Travel & Non-Travel)	10,252.00	10,252.00	0.00	6,307.44	0.00	3,944.56	3,944.56
**Total Direct Cost Expenditures	62,207.00	62,207.00	0.00	55,858.35	0.00	6,348.65	6,348.65
760300 F&A Expenditures	31,260.00	31,260.00	0.00	28,230.19	0.00	3,029.81	3,029.81
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
*Total: 76 - F&A and Internal Allocations	31,260.00	31,260.00	0.00	28,296.19	0.00	2,963.81	2,963.81
**Total Indirect Cost Expenditures	31,260.00	31,260.00	0.00	28,296.19	0.00	2,963.81	2,963.81
***Total Expenditures	93,467.00	93,467.00	0.00	84,154.54	0.00	9,312.46	9,312.46

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 13V205 - Nature-Based Coastal Infra

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/21/201	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	84,154.54	0.00	(84,154.54)	(84,154.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,154.54	0.00	(84,154.54)	(84,154.54)
***Total Revenue	0.00	0.00	0.00	84,154.54	0.00	(84,154.54)	(84,154.54)

Grant: 13V205 - Nature-Based Coastal Infra
 Fund: 15CB45 - Nature-Based Coastal Infra - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02211847 CFDA #: 11.419
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/21/18 - 1/31/22

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,726.93	0.00	(23,726.93)	(23,726.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		24,000.00	24,000.00	0.00	23,726.93	0.00	273.07	273.07
65YF10	Full Fringe Benefit Distr Expe	10,056.00	10,056.00	0.00	10,329.10	0.00	(273.10)	(273.10)
*Total: 65 - Fringe Benefits		10,056.00	10,056.00	0.00	10,329.10	0.00	(273.10)	(273.10)
**Total Direct Cost Expenditures		34,056.00	34,056.00	0.00	34,056.03	0.00	(0.03)	(0.03)
760300	F&A Expenditures	17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
*Total: 76 - F&A and Internal Allocations		17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
**Total Indirect Cost Expenditures		17,170.00	17,170.00	0.00	17,155.76	0.00	14.24	14.24
***Total Expenditures		51,226.00	51,226.00	0.00	51,211.79	0.00	14.21	14.21
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,155.76	0.00	(17,155.76)	(17,155.76)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	23,726.00	0.00	(23,726.00)	(23,726.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,329.06	0.00	(10,329.06)	(10,329.06)
*Total: 5Z - Transfers In		0.00	0.00	0.00	51,210.82	0.00	(51,210.82)	(51,210.82)
***Total Revenue		0.00	0.00	0.00	51,210.82	0.00	(51,210.82)	(51,210.82)

Grant: 13V219 - Great Bay Waterbody
 Fund: 13V219 - Great Bay Waterbody

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/21

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	575.93	575.93	1,727.77	(2,303.70)	(2,303.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
615F10	PAT	0.00	0.00	1,431.44	17,761.36	3,129.77	(20,891.13)	(20,891.13)
615NZ0	PAT Unallocated Budget (Bud Only)	3,829.00	3,829.00	0.00	0.00	0.00	3,829.00	3,829.00
61SNSH	Student Labor	0.00	0.00	0.00	4,595.00	0.00	(4,595.00)	(4,595.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,535.00	2,535.00	0.00	0.00	0.00	2,535.00	2,535.00
*Total: 61 - Salaries and Wages		46,608.00	46,608.00	2,007.37	22,932.29	4,857.54	18,818.17	18,818.17
65YF10	Full Fringe Benefit Distr Expe	10,040.00	10,040.00	879.22	8,155.49	2,127.60	(243.09)	(243.09)
*Total: 65 - Fringe Benefits		10,040.00	10,040.00	879.22	8,155.49	2,127.60	(243.09)	(243.09)
7112	Research Supplies	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
Subtotal: Non-Travel Support		11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
*Total: 71 - Support (Travel & Non-Travel)		11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	11,534.00
**Total Direct Cost Expenditures		68,182.00	68,182.00	2,886.59	31,087.78	6,985.14	30,109.08	30,109.08
760300	F&A Expenditures	6,818.00	6,818.00	288.66	3,108.80	0.00	3,709.20	3,709.20
*Total: 76 - F&A and Internal Allocations		6,818.00	6,818.00	288.66	3,108.80	0.00	3,709.20	3,709.20
**Total Indirect Cost Expenditures		6,818.00	6,818.00	288.66	3,108.80	0.00	3,709.20	3,709.20
***Total Expenditures		75,000.00	75,000.00	3,175.25	34,196.58	6,985.14	33,818.28	33,818.28
Revenue								
530100	NH State Programs	0.00	0.00	3,175.25	34,196.58	0.00	(34,196.58)	(34,196.58)
*Total: 53 - Sponsored Programs		0.00	0.00	3,175.25	34,196.58	0.00	(34,196.58)	(34,196.58)
***Total Revenue		0.00	0.00	3,175.25	34,196.58	0.00	(34,196.58)	(34,196.58)

Grant: 13V219 - Great Bay Waterbody
 Fund: 15CB95 - Great Bay Waterbody - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 100318-048 CFDA #: 66.460
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/3/18 - 12/31/21

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	30,000.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 5Z - Transfers In	0.00	0.00	30,000.00	30,000.00	0.00	(30,000.00)	(30,000.00)
***Total Revenue	0.00	0.00	30,000.00	30,000.00	0.00	(30,000.00)	(30,000.00)

Grant: 13V224 - Nutrient Pollution Implement
 Fund: 13V224 - Nutrient Pollution Implement

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	120518-076	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/5/18 - 12/31/21	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	233.86	5,173.65	0.00	(5,173.65)	(5,173.65)
611N20	Faculty Unallocated Budget(BudOnly)	35,178.00	35,178.00	0.00	0.00	0.00	35,178.00	35,178.00
615F10	PAT	0.00	0.00	391.22	18,523.65	0.00	(18,523.65)	(18,523.65)
615N20	PAT Unallocated Budget (Bud Only)	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
*Total: 61 - Salaries and Wages		68,805.00	68,805.00	625.08	23,697.30	0.00	45,107.70	45,107.70
65YF10	Full Fringe Benefit Distr Expe	25,701.00	25,701.00	273.78	10,656.28	0.00	15,044.72	15,044.72
*Total: 65 - Fringe Benefits		25,701.00	25,701.00	273.78	10,656.28	0.00	15,044.72	15,044.72
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	3,994.00	3,994.00	0.00	0.00	0.00	3,994.00	3,994.00
Subtotal: Non-Travel Support		5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
*Total: 71 - Support (Travel & Non-Travel)		5,494.00	5,494.00	0.00	0.00	0.00	5,494.00	5,494.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	898.86	34,353.58	0.00	65,646.42	65,646.42
760300	F&A Expenditures	10,000.00	10,000.00	89.89	3,435.32	0.00	6,564.68	6,564.68
*Total: 76 - F&A and Internal Allocations		10,000.00	10,000.00	89.89	3,435.32	0.00	6,564.68	6,564.68
**Total Indirect Cost Expenditures		10,000.00	10,000.00	89.89	3,435.32	0.00	6,564.68	6,564.68
***Total Expenditures		110,000.00	110,000.00	988.75	37,788.90	0.00	72,211.10	72,211.10
Revenue								
530100	NH State Programs	0.00	0.00	988.75	37,788.90	0.00	(37,788.90)	(37,788.90)
*Total: 53 - Sponsored Programs		0.00	0.00	988.75	37,788.90	0.00	(37,788.90)	(37,788.90)
***Total Revenue		0.00	0.00	988.75	37,788.90	0.00	(37,788.90)	(37,788.90)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPSCoR

Status: Active
 FMGR: Tsavalas, John G
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,111.18	0.00	(35,111.18)	(35,111.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,115.00	35,115.00	0.00	0.00	0.00	35,115.00	35,115.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,520.22	0.00	(40,520.22)	(40,520.22)
613NZ0	Grad Unallocated Budget (Bud Only)	52,651.00	52,651.00	0.00	0.00	0.00	52,651.00	52,651.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH	Student Labor	0.00	0.00	0.00	5,067.50	0.00	(5,067.50)	(5,067.50)
*Total: 61 - Salaries and Wages		87,766.00	87,766.00	0.00	82,203.01	0.00	5,562.99	5,562.99
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,959.21	0.00	(2,959.21)	(2,959.21)
65YF10	Full Fringe Benefit Distr Expe	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
*Total: 65 - Fringe Benefits		4,663.00	4,663.00	0.00	2,959.21	0.00	1,703.79	1,703.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
Subtotal: Travel		0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
711200	Research Supplies	0.00	0.00	0.00	486.30	0.00	(486.30)	(486.30)
Subtotal: Non-Travel Support		0.00	0.00	0.00	486.30	0.00	(486.30)	(486.30)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,308.80	0.00	(1,308.80)	(1,308.80)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	6,902.00	6,902.00	0.00	0.00	0.00	6,902.00	6,902.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,135.00	0.00	(10,135.00)	(10,135.00)
*Total: 72 - Student and/or Participant Support		6,902.00	6,902.00	0.00	14,695.00	0.00	(7,793.00)	(7,793.00)
740000	Cap Equipment	13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
*Total: 74 - Capitalizable Plant and Equipment		13,445.00	13,445.00	0.00	11,249.83	0.00	2,195.17	2,195.17
**Total Direct Cost Expenditures		112,776.00	112,776.00	0.00	112,415.85	0.00	360.15	360.15
760300	F&A Expenditures	46,541.00	46,541.00	0.00	43,707.47	0.00	2,833.53	2,833.53
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	151.99	0.00	(151.99)	(151.99)
*Total: 76 - F&A and Internal Allocations		46,541.00	46,541.00	0.00	43,859.46	0.00	2,681.54	2,681.54
**Total Indirect Cost Expenditures		46,541.00	46,541.00	0.00	43,859.46	0.00	2,681.54	2,681.54

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143473 - Tsavalas EPScOR

Status: Active
 Type: Grant
 FMGR: Tsavalas, John G

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/21

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	159,317.00	159,317.00	0.00	156,275.31	0.00	3,041.69	3,041.69
Revenue							
530000 Federal Programs	0.00	0.00	0.00	156,275.31	0.00	(156,275.31)	(156,275.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	156,275.31	0.00	(156,275.31)	(156,275.31)
***Total Revenue	0.00	0.00	0.00	156,275.31	0.00	(156,275.31)	(156,275.31)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 15CB46 - Tsavalas EPSCoR Cost Share

Status: Active
 FMGR: Tsavalas, John G

Type: Grant

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18M0034 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 11/30/21

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,244.37	0.00	(70,244.37)	(70,244.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,987.00	71,987.00	0.00	0.00	0.00	71,987.00	71,987.00
*Total: 61 - Salaries and Wages		71,987.00	71,987.00	0.00	70,244.37	0.00	1,742.63	1,742.63
65YF10	Full Fringe Benefit Distr Expe	28,720.00	28,720.00	0.00	30,354.92	0.00	(1,634.92)	(1,634.92)
*Total: 65 - Fringe Benefits		28,720.00	28,720.00	0.00	30,354.92	0.00	(1,634.92)	(1,634.92)
**Total Direct Cost Expenditures		100,707.00	100,707.00	0.00	100,599.29	0.00	107.71	107.71
760300	F&A Expenditures	50,695.00	50,695.00	0.00	50,802.77	0.00	(107.77)	(107.77)
*Total: 76 - F&A and Internal Allocations		50,695.00	50,695.00	0.00	50,802.77	0.00	(107.77)	(107.77)
**Total Indirect Cost Expenditures		50,695.00	50,695.00	0.00	50,802.77	0.00	(107.77)	(107.77)
***Total Expenditures		151,402.00	151,402.00	0.00	151,402.06	0.00	(0.06)	(0.06)
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	50,802.77	0.00	(50,802.77)	(50,802.77)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	71,987.00	0.00	(71,987.00)	(71,987.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	28,723.00	0.00	(28,723.00)	(28,723.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	151,512.77	0.00	(151,512.77)	(151,512.77)
***Total Revenue		0.00	0.00	0.00	151,512.77	0.00	(151,512.77)	(151,512.77)

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC18K0565 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/18 - 2/27/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,698.59	0.00	(27,698.59)	(27,698.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,729.00	27,729.00	0.00	0.00	0.00	27,729.00	27,729.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,366.23	0.00	(26,366.23)	(26,366.23)
613N30	Graduate Research Assistant	0.00	0.00	1,239.41	25,828.67	8,779.14	(34,607.81)	(34,607.81)
613NZ0	Grad Unallocated Budget (Bud Only)	96,083.00	96,083.00	0.00	0.00	0.00	96,083.00	96,083.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,050.75	0.00	(7,050.75)	(7,050.75)
*Total: 61 - Salaries and Wages		123,812.00	123,812.00	1,239.41	86,944.24	8,779.14	28,088.62	28,088.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,392.81	0.00	(4,392.81)	(4,392.81)
65YF10	Full Fringe Benefit Distr Expe	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.45	0.00	(567.45)	(567.45)
*Total: 65 - Fringe Benefits		3,898.00	3,898.00	0.00	4,960.26	0.00	(1,062.26)	(1,062.26)
710	Travel	4,431.00	5,781.00	0.00	0.00	0.00	4,431.00	5,781.00
710200	Foreign Travel	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,550.40	0.00	(1,550.40)	(1,550.40)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	144.76	0.00	(144.76)	(144.76)
Subtotal: Travel		5,781.00	5,781.00	0.00	2,280.16	0.00	3,500.84	3,500.84
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,781.00	5,781.00	0.00	2,280.16	0.00	3,500.84	3,500.84
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: 72 - Student and/or Participant Support		1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
7300	Subcontracts	226,851.00	226,851.00	0.00	0.00	0.00	226,851.00	226,851.00
730001	Subcontracts 01	0.00	0.00	0.00	115,080.53	111,770.47	(226,851.00)	(226,851.00)
*Total: 73 - Subcontracts		226,851.00	226,851.00	0.00	115,080.53	111,770.47	0.00	0.00
**Total Direct Cost Expenditures		361,482.00	361,482.00	1,239.41	210,405.19	120,549.61	30,527.20	30,527.20
760300	F&A Expenditures	79,923.00	79,923.00	625.90	60,141.86	0.00	19,781.14	19,781.14
*Total: 76 - F&A and Internal Allocations		79,923.00	79,923.00	625.90	60,141.86	0.00	19,781.14	19,781.14

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 143475 - Kilonovae Light Curves
 Fund: 143475 - Kilonovae Light Curves

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name: Foucart, Francois V O
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0565 CFDA #: 43.001
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 2/28/18 - 2/27/22

Fund Information
 Effective Date: 02/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	79,923.00	79,923.00	625.90	60,141.86	0.00	19,781.14	19,781.14
***Total Expenditures	441,405.00	441,405.00	1,865.31	270,547.05	120,549.61	50,308.34	50,308.34
Revenue							
530000 Federal Programs	0.00	0.00	1,865.31	270,547.05	0.00	(270,547.05)	(270,547.05)
*Total: 53 - Sponsored Programs	0.00	0.00	1,865.31	270,547.05	0.00	(270,547.05)	(270,547.05)
***Total Revenue	0.00	0.00	1,865.31	270,547.05	0.00	(270,547.05)	(270,547.05)

Grant: 143539 - Soil Moisture and Earthquakes
 Fund: 143539 - Soil Moisture and Earthquakes

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/29/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1808	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,677.00	31,677.00	0.00	0.00	0.00	31,677.00	31,677.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,427.00	36,427.00	0.00	0.00	0.00	36,427.00	36,427.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		71,604.00	71,604.00	0.00	0.00	0.00	71,604.00	71,604.00
65YF10	Full Fringe Benefit Distr Expe	3,711.00	3,711.00	0.00	0.00	0.00	3,711.00	3,711.00
*Total: 65 - Fringe Benefits		3,711.00	3,711.00	0.00	0.00	0.00	3,711.00	3,711.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
721100	Assistantships	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
*Total: 72 - Student and/or Participant Support		12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
**Total Direct Cost Expenditures		96,009.00	96,009.00	0.00	0.00	0.00	96,009.00	96,009.00
760300	F&A Expenditures	42,325.00	42,325.00	0.00	0.00	0.00	42,325.00	42,325.00
*Total: 76 - F&A and Internal Allocations		42,325.00	42,325.00	0.00	0.00	0.00	42,325.00	42,325.00
**Total Indirect Cost Expenditures		42,325.00	42,325.00	0.00	0.00	0.00	42,325.00	42,325.00
***Total Expenditures		138,334.00	138,334.00	0.00	0.00	0.00	138,334.00	138,334.00

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE1352565 CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	14,948.00	0.00	(14,948.00)	(14,948.00)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,980.89	0.00	(50,980.89)	(50,980.89)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,332.18	0.00	(6,332.18)	(6,332.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,786.00	119,956.00	0.00	0.00	0.00	95,786.00	119,956.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	20,988.54	0.00	(20,988.54)	(20,988.54)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	40,465.67	0.00	(40,465.67)	(40,465.67)
613N30	Graduate Research Assistant	0.00	0.00	0.00	66,027.90	0.00	(66,027.90)	(66,027.90)
613NZ0	Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10	PAT	0.00	0.00	0.00	17,216.50	0.00	(17,216.50)	(17,216.50)
61CPHX	Part Time Hourly	0.00	0.00	1,180.00	5,935.00	0.00	(5,935.00)	(5,935.00)
61SNSH	Student Labor	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNWS	College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
*Total: 61 - Salaries and Wages		123,219.00	147,389.00	1,180.00	223,236.68	0.00	(100,017.68)	(75,847.68)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,625.54	0.00	(8,625.54)	(8,625.54)
65YF10	Full Fringe Benefit Distr Expe	8,965.00	10,971.00	0.00	9,207.44	0.00	(242.44)	1,763.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	95.59	2,179.43	0.00	(2,179.43)	(2,179.43)
*Total: 65 - Fringe Benefits		8,965.00	10,971.00	95.59	20,012.41	0.00	(11,047.41)	(9,041.41)
710	Travel	41,533.00	40,356.48	0.00	0.00	0.00	41,533.00	40,356.48
710000	In-State Travel	0.00	169.47	0.00	169.47	0.00	(169.47)	0.00
710100	Out-of-State Travel	0.00	9,578.22	0.00	9,578.22	0.00	(9,578.22)	0.00
710200	Foreign Travel	0.00	3,492.03	0.00	3,492.03	0.00	(3,492.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,901.32	0.00	(3,901.32)	(3,901.32)
710400	Student or Non-Emp Travel	0.00	86.80	0.00	86.80	0.00	(86.80)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	212.07	0.00	(212.07)	(212.07)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		41,533.00	53,683.00	0.00	17,937.91	0.00	23,595.09	35,745.09
711100	Supplies-General	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7112	Research Supplies	15,570.00	19,620.00	0.00	0.00	0.00	15,570.00	19,620.00

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OCE1352565 CFDA #: 47.050	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	1,498.76	0.00	(1,498.76)	(1,498.76)
713000 Printing & Copying-General	0.00	0.00	0.00	4,533.58	0.00	(4,533.58)	(4,533.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,969.98	0.00	(2,969.98)	(2,969.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	519.92	0.00	(519.92)	(519.92)
Subtotal: Non-Travel Support	19,570.00	23,620.00	0.00	10,301.14	0.00	9,268.86	13,318.86
*Total: 71 - Support (Travel & Non-Travel)	61,103.00	77,303.00	0.00	28,239.05	0.00	32,863.95	49,063.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)
721100 Assistantships	38,924.00	49,724.00	0.00	0.00	0.00	38,924.00	49,724.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,195.62	0.00	(8,195.62)	(8,195.62)
722200 Participant Support	2,188.00	7,452.00	0.00	758.71	0.00	1,429.29	6,693.29
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
722210 Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
*Total: 72 - Student and/or Participant Support	41,112.00	57,176.00	0.00	19,221.13	0.00	21,890.87	37,954.87
**Total Direct Cost Expenditures	234,399.00	292,839.00	1,275.59	290,709.27	0.00	(56,310.27)	2,129.73
760300 F&A Expenditures	108,474.00	133,734.00	605.91	128,956.75	0.00	(20,482.75)	4,777.25
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: 76 - F&A and Internal Allocations	108,474.00	133,734.00	605.91	129,066.75	0.00	(20,592.75)	4,667.25
**Total Indirect Cost Expenditures	108,474.00	133,734.00	605.91	129,066.75	0.00	(20,592.75)	4,667.25
***Total Expenditures	342,873.00	426,573.00	1,881.50	419,776.02	0.00	(76,903.02)	6,796.98
Revenue							
530000 Federal Programs	0.00	0.00	1,881.50	419,776.02	0.00	(419,776.02)	(419,776.02)
*Total: 53 - Sponsored Programs	0.00	0.00	1,881.50	419,776.02	0.00	(419,776.02)	(419,776.02)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,881.50	419,776.02	0.00	(419,776.02)	(419,776.02)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147933 - CAREER: RTF Earthquakes Supmnt

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352565 CFDA #: 47.050
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/15/14 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,315.00	0.00	(12,315.00)	(12,315.00)
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	0.00	12,315.00	0.00	(315.00)	(315.00)
65YF10	Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	984.81	0.00	(984.81)	(984.81)
*Total: 65 - Fringe Benefits		990.00	990.00	0.00	984.81	0.00	5.19	5.19
**Total Direct Cost Expenditures		12,990.00	12,990.00	0.00	13,299.81	0.00	(309.81)	(309.81)
760300	F&A Expenditures	6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
*Total: 76 - F&A and Internal Allocations		6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
**Total Indirect Cost Expenditures		6,170.00	6,170.00	0.00	6,317.43	0.00	(147.43)	(147.43)
***Total Expenditures		19,160.00	19,160.00	0.00	19,617.24	0.00	(457.24)	(457.24)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)
***Total Revenue		0.00	0.00	0.00	19,617.24	0.00	(19,617.24)	(19,617.24)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,747.13	0.00	(76,747.13)	(76,747.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
611Q90	Post Doc	0.00	0.00	0.00	8,201.02	0.00	(8,201.02)	(8,201.02)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	66,009.75	0.00	(66,009.75)	(66,009.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	119,765.03	0.00	(119,765.03)	(119,765.03)
613NZ0	Grad Unallocated Budget (Bud Only)	128,442.00	128,442.00	0.00	0.00	0.00	128,442.00	128,442.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
617F10	Operating Staff	0.00	0.00	0.00	16,969.23	0.00	(16,969.23)	(16,969.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61SNSH	Student Labor	0.00	0.00	0.00	7,965.65	0.00	(7,965.65)	(7,965.65)
*Total: 61 - Salaries and Wages		274,361.00	274,361.00	0.00	296,857.86	0.00	(22,496.86)	(22,496.86)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,627.49	0.00	(11,627.49)	(11,627.49)
65YF10	Full Fringe Benefit Distr Expe	33,791.00	33,791.00	0.00	7,142.79	0.00	26,648.21	26,648.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.19	0.00	(98.19)	(98.19)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,999.77	0.00	(1,999.77)	(1,999.77)
*Total: 65 - Fringe Benefits		33,791.00	33,791.00	0.00	20,868.24	0.00	12,922.76	12,922.76
710	Travel	77,561.00	34,280.89	0.00	0.00	0.00	77,561.00	34,280.89
710000	In-State Travel	0.00	79.70	0.00	79.70	0.00	(79.70)	0.00
710100	Out-of-State Travel	0.00	12,760.09	0.00	12,760.09	0.00	(12,760.09)	0.00
710200	Foreign Travel	0.00	1,221.63	0.00	1,221.63	0.00	(1,221.63)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,599.52	0.00	(5,599.52)	(5,599.52)
710305	Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	29,218.69	0.00	29,218.69	0.00	(29,218.69)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,648.78	0.00	(5,648.78)	(5,648.78)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,843.42	0.00	(2,843.42)	(2,843.42)
Subtotal: Travel		77,561.00	77,561.00	0.00	58,466.83	0.00	19,094.17	19,094.17
711100	Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,023.00	0.00	(2,023.00)	(2,023.00)
7112	Research Supplies	38,258.00	38,258.00	0.00	0.00	0.00	38,258.00	38,258.00

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	5,466.31	0.00	(5,466.31)	(5,466.31)
713000 Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000 Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,174.11	0.00	(1,174.11)	(1,174.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,695.58	0.00	(9,695.58)	(9,695.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	163.94	0.00	(163.94)	(163.94)
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	26,791.77	0.00	(26,791.77)	(26,791.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	333.78	0.00	(333.78)	(333.78)
Subtotal: Non-Travel Support	60,258.00	60,258.00	0.00	47,699.83	0.00	12,558.17	12,558.17
*Total: 71 - Support (Travel & Non-Travel)	137,819.00	137,819.00	0.00	106,166.66	0.00	31,652.34	31,652.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	68,847.00	68,847.00	0.00	0.00	0.00	68,847.00	68,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	48,379.06	0.00	(48,379.06)	(48,379.06)
722200 Participant Support	18,000.00	18,000.00	0.00	19,580.00	0.00	(1,580.00)	(1,580.00)
*Total: 72 - Student and/or Participant Support	86,847.00	86,847.00	0.00	74,229.06	0.00	12,617.94	12,617.94
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	0.00	38,000.00	2,000.00	(40,000.00)	(40,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	38,000.00	2,000.00	110,000.00	110,000.00
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	0.00	40,579.00	40,579.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	163,101.37	10,000.00	(173,101.37)	(173,101.37)
*Total: 74 - Capitalizable Plant and Equipment	136,798.00	136,798.00	0.00	259,320.37	10,000.00	(132,522.37)	(132,522.37)
**Total Direct Cost Expenditures	819,616.00	819,616.00	0.00	795,442.19	12,000.00	12,173.81	12,173.81
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	128,392.00	128,392.00	0.00	117,505.71	0.00	10,886.29	10,886.29
76O000 Internal Allocations - Charges	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	272.19	0.00	(272.19)	(272.19)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	19.80	0.00	(19.80)	(19.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	647.37	0.00	(647.37)	(647.37)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	384.83	0.00	(384.83)	(384.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,517.64	0.00	(1,517.64)	(1,517.64)
*Total: 76 - F&A and Internal Allocations	128,392.00	128,392.00	0.00	120,556.98	0.00	7,835.02	7,835.02
**Total Indirect Cost Expenditures	128,392.00	128,392.00	0.00	120,556.98	0.00	7,835.02	7,835.02
***Total Expenditures	948,008.00	948,008.00	0.00	915,999.17	12,000.00	20,008.83	20,008.83
Revenue							
530000 Federal Programs	0.00	0.00	0.00	915,999.17	0.00	(915,999.17)	(915,999.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	915,999.17	0.00	(915,999.17)	(915,999.17)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	915,999.17	0.00	(915,999.17)	(915,999.17)

Grant: 147760 - The Living Bridge
 Fund: 147807 - REU Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
***Total Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 147760 - The Living Bridge
 Fund: 147895 - The Living Bridge: Part. Sup.

Status: Active
 FMGR: Bell, Erin S
 Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147760 - The Living Bridge
 Fund: 147952 - Amendment 009 Supplement

Status: Active
 FMGR: Bell, Erin S
 Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 7/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	7,300.00	0.00	4,700.00	4,700.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	7,300.00	0.00	4,700.00	4,700.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	7,300.00	0.00	4,700.00	4,700.00
***Total Expenditures	12,000.00	12,000.00	0.00	7,300.00	0.00	4,700.00	4,700.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
***Total Revenue	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Pazicni, Samuel
 Type: Grant

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1458430	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCHSP - PI Samuel Pazicni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,224.95	0.00	(28,224.95)	(28,224.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 61 - Salaries and Wages		39,387.00	39,387.00	0.00	28,374.95	0.00	11,012.05	11,012.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,306.94	0.00	(2,306.94)	(2,306.94)
65YF10	Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 65 - Fringe Benefits		1,862.00	1,862.00	0.00	2,306.94	0.00	(444.94)	(444.94)
710	Travel	219.00	(2,287.76)	0.00	0.00	0.00	219.00	(2,287.76)
710100	Out-of-State Travel	0.00	2,028.48	0.00	2,028.48	0.00	(2,028.48)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400	Student or Non-Emp Travel	0.00	478.28	0.00	478.28	0.00	(478.28)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,171.15	0.00	(1,171.15)	(1,171.15)
Subtotal: Travel		219.00	219.00	0.00	4,037.91	0.00	(3,818.91)	(3,818.91)
7112	Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200	Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000	Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
717200	Other Professional Services-General	0.00	0.00	0.00	3,915.00	20,385.00	(24,300.00)	(24,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.26	0.00	(378.26)	(378.26)
Subtotal: Non-Travel Support		36,681.00	36,681.00	0.00	5,383.97	20,385.00	10,912.03	10,912.03
*Total: 71 - Support (Travel & Non-Travel)		36,900.00	36,900.00	0.00	9,421.88	20,385.00	7,093.12	7,093.12
722200	Participant Support	521,000.00	521,000.00	0.00	501,836.00	0.00	19,164.00	19,164.00
*Total: 72 - Student and/or Participant Support		521,000.00	521,000.00	0.00	501,836.00	0.00	19,164.00	19,164.00
**Total Direct Cost Expenditures		599,149.00	599,149.00	0.00	541,939.77	20,385.00	36,824.23	36,824.23
760300	F&A Expenditures	29,854.00	29,854.00	0.00	16,354.05	0.00	13,499.95	13,499.95
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
76O175	Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active

Type: Grant

FMGR: Pazicni, Samuel

PI Name: Pazicni, Samuel
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1458430 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/1/15 - 12/31/21

Fund Information

Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	29,854.00	29,854.00	0.00	21,954.55	0.00	7,899.45	7,899.45
**Total Indirect Cost Expenditures	29,854.00	29,854.00	0.00	21,954.55	0.00	7,899.45	7,899.45
***Total Expenditures	629,003.00	629,003.00	0.00	563,894.32	20,385.00	44,723.68	44,723.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	563,894.32	0.00	(563,894.32)	(563,894.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	563,894.32	0.00	(563,894.32)	(563,894.32)
***Total Revenue	0.00	0.00	0.00	563,894.32	0.00	(563,894.32)	(563,894.32)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/15 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,657.88	0.00	(31,657.88)	(31,657.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	59,323.05	0.00	(59,323.05)	(59,323.05)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,000.64	0.00	(46,000.64)	(46,000.64)
613NZ0	Grad Unallocated Budget (Bud Only)	74,526.00	74,526.00	0.00	0.00	0.00	74,526.00	74,526.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH	Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
*Total: 61 - Salaries and Wages		135,300.00	135,300.00	0.00	164,867.74	0.00	(29,567.74)	(29,567.74)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,518.54	0.00	(7,518.54)	(7,518.54)
65YF10	Full Fringe Benefit Distr Expe	14,616.00	14,616.00	0.00	6,472.85	0.00	8,143.15	8,143.15
*Total: 65 - Fringe Benefits		14,616.00	14,616.00	0.00	13,991.39	0.00	624.61	624.61
710	Travel	10,500.00	5,260.35	0.00	0.00	0.00	10,500.00	5,260.35
710100	Out-of-State Travel	0.00	5,239.65	0.00	5,239.65	0.00	(5,239.65)	0.00
710200	Foreign Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		16,100.00	16,100.00	0.00	5,989.65	0.00	10,110.35	10,110.35
7112	Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200	Research Supplies	0.00	0.00	5,629.59	12,692.96	2,238.30	(14,931.26)	(14,931.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717000	Consulting-General	9,240.00	9,240.00	0.00	0.00	0.00	9,240.00	9,240.00
717200	Other Professional Services-General	0.00	0.00	0.00	610.00	1,250.00	(1,860.00)	(1,860.00)
Subtotal: Non-Travel Support		21,087.00	21,087.00	5,629.59	13,358.87	3,488.30	4,239.83	4,239.83
*Total: 71 - Support (Travel & Non-Travel)		37,187.00	37,187.00	5,629.59	19,348.52	3,488.30	14,350.18	14,350.18
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,545.25	0.00	(17,545.25)	(17,545.25)
722200	Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00
*Total: 72 - Student and/or Participant Support		39,504.00	39,504.00	0.00	26,707.25	0.00	12,796.75	12,796.75
740000	Cap Equipment	53,108.00	53,108.00	0.00	33,439.27	0.00	19,668.73	19,668.73

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active

Type: Grant

FMGR: Kinsey, Brad L

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1462993 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/15 - 2/28/22

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	53,108.00	53,108.00	0.00	33,439.27	0.00	19,668.73	19,668.73
**Total Direct Cost Expenditures	279,715.00	279,715.00	5,629.59	258,354.17	3,488.30	17,872.53	17,872.53
760300 F&A Expenditures	88,874.00	88,874.00	2,674.06	94,493.23	0.00	(5,619.23)	(5,619.23)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
*Total: 76 - F&A and Internal Allocations	88,874.00	88,874.00	2,674.06	95,218.73	0.00	(6,344.73)	(6,344.73)
**Total Indirect Cost Expenditures	88,874.00	88,874.00	2,674.06	95,218.73	0.00	(6,344.73)	(6,344.73)
***Total Expenditures	368,589.00	368,589.00	8,303.65	353,572.90	3,488.30	11,527.80	11,527.80
Revenue							
530000 Federal Programs	0.00	0.00	8,303.65	353,572.90	0.00	(353,572.90)	(353,572.90)
*Total: 53 - Sponsored Programs	0.00	0.00	8,303.65	353,572.90	0.00	(353,572.90)	(353,572.90)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,303.65	353,572.90	0.00	(353,572.90)	(353,572.90)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147784 - REU GOALI HIP-SWAD

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1462993	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/15 - 2/28/22				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27.06	0.00	(27.06)	(27.06)
722200 Participant Support	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	28,850.61	0.00	(28,850.61)	(28,850.61)
*Total: 72 - Student and/or Participant Support	29,000.00	29,000.00	0.00	28,850.61	0.00	149.39	149.39
**Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	28,877.67	0.00	122.33	122.33
***Total Expenditures	29,000.00	29,000.00	0.00	28,877.67	0.00	122.33	122.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,877.67	0.00	(28,877.67)	(28,877.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,877.67	0.00	(28,877.67)	(28,877.67)
***Total Revenue	0.00	0.00	0.00	28,877.67	0.00	(28,877.67)	(28,877.67)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Closing - BSC/Dept Review
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1537471	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/15 - 11/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,075.07	0.00	(10,075.07)	(10,075.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	32,862.21	0.00	(32,862.21)	(32,862.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,514.73	0.00	(20,514.73)	(20,514.73)
613NZ0	Grad Unallocated Budget (Bud Only)	59,419.00	59,419.00	0.00	0.00	0.00	59,419.00	59,419.00
61SNSH	Student Labor	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
*Total: 61 - Salaries and Wages		69,901.00	69,901.00	0.00	68,273.01	0.00	1,627.99	1,627.99
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,524.56	0.00	(3,524.56)	(3,524.56)
65YF10	Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
*Total: 65 - Fringe Benefits		3,030.00	3,030.00	0.00	3,524.56	0.00	(494.56)	(494.56)
710	Travel	6,500.00	(1,215.12)	0.00	0.00	0.00	6,500.00	(1,215.12)
710100	Out-of-State Travel	0.00	4,487.19	0.00	4,487.19	0.00	(4,487.19)	0.00
710200	Foreign Travel	3,200.00	4,220.02	0.00	4,220.02	0.00	(1,020.02)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,815.00	0.00	(2,815.00)	(2,815.00)
710400	Student or Non-Emp Travel	0.00	2,207.91	0.00	2,207.91	0.00	(2,207.91)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,840.65	0.00	(4,840.65)	(4,840.65)
710F00	Foreign Travel	0.00	0.00	0.00	651.85	0.00	(651.85)	(651.85)
Subtotal: Travel		9,700.00	9,700.00	0.00	19,222.62	0.00	(9,522.62)	(9,522.62)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,153.08	0.00	(3,153.08)	(3,153.08)
7112	Research Supplies	11,572.00	11,572.00	0.00	0.00	0.00	11,572.00	11,572.00
711200	Research Supplies	0.00	0.00	0.00	5,308.50	0.00	(5,308.50)	(5,308.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,393.00	0.00	(1,393.00)	(1,393.00)
Subtotal: Non-Travel Support		11,572.00	11,572.00	0.00	9,854.58	0.00	1,717.42	1,717.42
*Total: 71 - Support (Travel & Non-Travel)		21,272.00	21,272.00	0.00	29,077.20	0.00	(7,805.20)	(7,805.20)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,376.50	0.00	(5,376.50)	(5,376.50)
722200	Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		23,883.00	23,883.00	0.00	12,656.50	0.00	11,226.50	11,226.50
**Total Direct Cost Expenditures		118,086.00	118,086.00	0.00	113,531.27	0.00	4,554.73	4,554.73

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Closing - BSC/Dept Review
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1537471 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/15 - 11/30/20

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	43,213.00	43,213.00	0.00	47,990.37	0.00	(4,777.37)	(4,777.37)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
*Total: 76 - F&A and Internal Allocations	43,213.00	43,213.00	0.00	48,147.87	0.00	(4,934.87)	(4,934.87)
**Total Indirect Cost Expenditures	43,213.00	43,213.00	0.00	48,147.87	0.00	(4,934.87)	(4,934.87)
***Total Expenditures	161,299.00	161,299.00	0.00	161,679.14	0.00	(380.14)	(380.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	161,679.14	0.00	(161,679.14)	(161,679.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,679.14	0.00	(161,679.14)	(161,679.14)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	161,679.14	0.00	(161,679.14)	(161,679.14)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147946 - GOALI Supplement

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1537471	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 11/30/20				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
Subtotal: Non-Travel Support	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	324.32	0.00	(324.32)	(324.32)
722200 Participant Support	16,000.00	16,000.00	0.00	14,780.08	0.00	1,219.92	1,219.92
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	14,780.08	0.00	1,219.92	1,219.92
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	15,104.40	0.00	895.60	895.60
***Total Expenditures	16,000.00	16,000.00	0.00	15,104.40	0.00	895.60	895.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,104.40	0.00	(15,104.40)	(15,104.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,104.40	0.00	(15,104.40)	(15,104.40)
***Total Revenue	0.00	0.00	0.00	15,104.40	0.00	(15,104.40)	(15,104.40)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1554558	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/16 - 2/28/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,678.98	0.00	(48,678.98)	(48,678.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
611Q90	Post Doc	0.00	0.00	2,215.38	2,215.38	4,615.38	(6,830.76)	(6,830.76)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,100.28	0.00	(25,100.28)	(25,100.28)
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	53,583.31	9,834.16	(63,417.47)	(63,417.47)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0	Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10	PAT	0.00	0.00	0.00	6,461.42	0.00	(6,461.42)	(6,461.42)
615NZ0	PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	7,490.00	0.00	(7,490.00)	(7,490.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		207,494.00	207,494.00	4,529.30	150,745.11	14,449.54	42,299.35	42,299.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,982.53	0.00	(5,982.53)	(5,982.53)
65YF10	Full Fringe Benefit Distr Expe	11,208.00	11,208.00	970.33	3,612.60	2,021.54	5,573.86	5,573.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.06	0.00	(177.06)	(177.06)
*Total: 65 - Fringe Benefits		11,208.00	11,208.00	970.33	9,772.19	2,021.54	(585.73)	(585.73)
710	Travel	12,877.00	16,824.80	0.00	0.00	0.00	12,877.00	16,824.80
710100	Out-of-State Travel	0.00	4,052.20	0.00	4,052.20	0.00	(4,052.20)	0.00
710200	Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,983.66	0.00	(1,983.66)	(1,983.66)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	628.87	0.00	(628.87)	(628.87)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,889.85	0.00	(1,889.85)	(1,889.85)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
Subtotal: Travel		20,877.00	20,877.00	0.00	9,223.58	0.00	11,653.42	11,653.42
7112	Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
711200	Research Supplies	0.00	0.00	0.00	566.56	0.00	(566.56)	(566.56)
713000	Printing & Copying-General	0.00	0.00	0.00	79.06	0.00	(79.06)	(79.06)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1554558	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/16 - 2/28/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,382.18	0.00	(8,382.18)	(8,382.18)
719100 Membership Dues & Fees	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	22,500.00	22,500.00	350.00	9,377.80	0.00	13,122.20	13,122.20
*Total: 71 - Support (Travel & Non-Travel)	43,377.00	43,377.00	350.00	18,601.38	0.00	24,775.62	24,775.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,534.50	16,613.50	0.00	(16,613.50)	(16,613.50)
*Total: 72 - Student and/or Participant Support	113,433.00	113,433.00	2,674.50	23,453.50	0.00	89,979.50	89,979.50
**Total Direct Cost Expenditures	375,512.00	375,512.00	8,524.13	202,572.18	16,471.08	156,468.74	156,468.74
760300 F&A Expenditures	124,488.00	124,488.00	2,778.58	85,347.54	0.00	39,140.46	39,140.46
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 76 - F&A and Internal Allocations	124,488.00	124,488.00	2,778.58	85,907.54	0.00	38,580.46	38,580.46
**Total Indirect Cost Expenditures	124,488.00	124,488.00	2,778.58	85,907.54	0.00	38,580.46	38,580.46
***Total Expenditures	500,000.00	500,000.00	11,302.71	288,479.72	16,471.08	195,049.20	195,049.20
Revenue							
530000 Federal Programs	0.00	0.00	11,302.71	288,479.72	0.00	(288,479.72)	(288,479.72)
*Total: 53 - Sponsored Programs	0.00	0.00	11,302.71	288,479.72	0.00	(288,479.72)	(288,479.72)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,302.71	288,479.72	0.00	(288,479.72)	(288,479.72)

Grant: 147833 - RNA Dynamics
 Fund: 147886 - REU Supplement-RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147833 - RNA Dynamics
 Fund: 147938 - RUE Supplemnt 2: RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish
 Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	50.00	12,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	50.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	50.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	50.00	12,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	50.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	50.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	50.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 147833 - RNA Dynamics
 Fund: 147A03 - RNA Dynamic ParticipantSupport

Status: Active Type: Grant
 FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	(50.00)	5,122.40	0.00	6,877.60	6,877.60
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	(50.00)	5,122.40	0.00	6,877.60	6,877.60
**Total Direct Cost Expenditures	12,000.00	12,000.00	(50.00)	5,122.40	0.00	6,877.60	6,877.60
***Total Expenditures	12,000.00	12,000.00	(50.00)	5,122.40	0.00	6,877.60	6,877.60
Revenue							
530000 Federal Programs	0.00	0.00	(50.00)	5,122.40	0.00	(5,122.40)	(5,122.40)
*Total: 53 - Sponsored Programs	0.00	0.00	(50.00)	5,122.40	0.00	(5,122.40)	(5,122.40)
***Total Revenue	0.00	0.00	(50.00)	5,122.40	0.00	(5,122.40)	(5,122.40)

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 Type: Grant
 FMGR: Gibson, John F

PI Name:	Gibson, John F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1554149	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/16 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMAFG - PI John F Gibson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	68,575.11	0.00	(68,575.11)	(68,575.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	74,289.00	74,289.00	0.00	0.00	0.00	74,289.00	74,289.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	70,030.05	0.00	(70,030.05)	(70,030.05)
613N30	Graduate Research Assistant	0.00	0.00	4,246.24	110,721.57	18,046.52	(128,768.09)	(128,768.09)
613NZ0	Grad Unallocated Budget (Bud Only)	140,164.00	140,164.00	0.00	0.00	0.00	140,164.00	140,164.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 61 - Salaries and Wages		240,453.00	240,453.00	4,246.24	249,326.73	18,046.52	(26,920.25)	(26,920.25)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,299.48	0.00	(11,299.48)	(11,299.48)
65YF10	Full Fringe Benefit Distr Expe	13,134.00	13,134.00	0.00	0.00	0.00	13,134.00	13,134.00
*Total: 65 - Fringe Benefits		13,134.00	13,134.00	0.00	11,299.48	0.00	1,834.52	1,834.52
710	Travel	15,927.00	9,910.07	0.00	0.00	0.00	15,927.00	9,910.07
710100	Out-of-State Travel	0.00	5,486.82	0.00	5,486.82	0.00	(5,486.82)	0.00
710200	Foreign Travel	0.00	530.11	0.00	530.11	0.00	(530.11)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,933.15	0.00	(1,933.15)	(1,933.15)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,446.60	0.00	(1,446.60)	(1,446.60)
Subtotal: Travel		15,927.00	15,927.00	0.00	9,396.68	0.00	6,530.32	6,530.32
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200	Research Supplies	0.00	0.00	0.00	421.38	0.00	(421.38)	(421.38)
Subtotal: Non-Travel Support		8,300.00	8,300.00	0.00	421.38	0.00	7,878.62	7,878.62
*Total: 71 - Support (Travel & Non-Travel)		24,227.00	24,227.00	0.00	9,818.06	0.00	14,408.94	14,408.94
721042	Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100	Assistantships	90,225.00	90,225.00	0.00	0.00	0.00	90,225.00	90,225.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,459.00	40,124.75	0.00	(40,124.75)	(40,124.75)
*Total: 72 - Student and/or Participant Support		90,225.00	90,225.00	6,739.00	54,944.75	0.00	35,280.25	35,280.25
**Total Direct Cost Expenditures		368,039.00	368,039.00	10,985.24	325,389.02	18,046.52	24,603.46	24,603.46
760300	F&A Expenditures	131,961.00	131,961.00	2,016.96	128,461.20	0.00	3,499.80	3,499.80
*Total: 76 - F&A and Internal Allocations		131,961.00	131,961.00	2,016.96	128,461.20	0.00	3,499.80	3,499.80
**Total Indirect Cost Expenditures		131,961.00	131,961.00	2,016.96	128,461.20	0.00	3,499.80	3,499.80
***Total Expenditures		500,000.00	500,000.00	13,002.20	453,850.22	18,046.52	28,103.26	28,103.26

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 Type: Grant
 FMGR: Gibson, John F

PI Name: Gibson, John F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554149 CFDA #: 47.041
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 8/1/16 - 7/31/21

Fund Information
 Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	13,002.20	453,850.22	0.00	(453,850.22)	(453,850.22)
*Total: 53 - Sponsored Programs	0.00	0.00	13,002.20	453,850.22	0.00	(453,850.22)	(453,850.22)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,002.20	453,850.22	0.00	(453,850.22)	(453,850.22)

Grant: 147869 - Physics for the Life Sciences
 Fund: 147869 - Physics for the Life Sciences

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DUE-1624006	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,272.63	0.00	(32,272.63)	(32,272.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,925.00	51,925.00	0.00	0.00	0.00	51,925.00	51,925.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,465.00	0.00	(13,465.00)	(13,465.00)
*Total: 61 - Salaries and Wages		51,925.00	51,925.00	0.00	45,737.63	0.00	6,187.37	6,187.37
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,618.16	0.00	(2,618.16)	(2,618.16)
65YF10	Full Fringe Benefit Distr Expe	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,089.34	0.00	(1,089.34)	(1,089.34)
*Total: 65 - Fringe Benefits		4,362.00	4,362.00	0.00	3,707.50	0.00	654.50	654.50
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,582.88	0.00	(2,582.88)	(2,582.88)
Subtotal: Travel		4,200.00	4,200.00	0.00	2,977.88	0.00	1,222.12	1,222.12
*Total: 71 - Support (Travel & Non-Travel)		4,200.00	4,200.00	0.00	2,977.88	0.00	1,222.12	1,222.12
**Total Direct Cost Expenditures		60,487.00	60,487.00	0.00	52,423.01	0.00	8,063.99	8,063.99
760300	F&A Expenditures	30,293.00	30,293.00	0.00	26,393.96	0.00	3,899.04	3,899.04
*Total: 76 - F&A and Internal Allocations		30,293.00	30,293.00	0.00	26,393.96	0.00	3,899.04	3,899.04
**Total Indirect Cost Expenditures		30,293.00	30,293.00	0.00	26,393.96	0.00	3,899.04	3,899.04
***Total Expenditures		90,780.00	90,780.00	0.00	78,816.97	0.00	11,963.03	11,963.03
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78,816.97	0.00	(78,816.97)	(78,816.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	78,816.97	0.00	(78,816.97)	(78,816.97)
***Total Revenue		0.00	0.00	0.00	78,816.97	0.00	(78,816.97)	(78,816.97)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1664554	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	49,059.81	0.00	(49,059.81)	(49,059.81)
613NZ0 Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
*Total: 61 - Salaries and Wages	41,464.00	41,464.00	0.00	66,759.86	0.00	(25,295.86)	(25,295.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10 Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: 65 - Fringe Benefits	456.00	456.00	0.00	1,428.86	0.00	(972.86)	(972.86)
710 Travel	507.00	1,404.22	0.00	0.00	0.00	507.00	1,404.22
710100 Out-of-State Travel	0.00	1,102.78	0.00	1,102.78	0.00	(1,102.78)	0.00
710200 Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel	2,507.00	2,507.00	0.00	1,102.78	0.00	1,404.22	1,404.22
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)	2,907.00	2,907.00	0.00	1,102.78	0.00	1,804.22	1,804.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
722200 Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
*Total: 72 - Student and/or Participant Support	50,710.00	35,030.00	0.00	7,233.75	0.00	43,476.25	27,796.25
7300 Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 73 - Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	101,537.00	85,857.00	0.00	76,525.25	0.00	25,011.75	9,331.75
760300 F&A Expenditures	25,312.00	25,312.00	0.00	34,588.84	0.00	(9,276.84)	(9,276.84)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 76 - F&A and Internal Allocations	25,312.00	25,312.00	0.00	34,642.84	0.00	(9,330.84)	(9,330.84)
**Total Indirect Cost Expenditures	25,312.00	25,312.00	0.00	34,642.84	0.00	(9,330.84)	(9,330.84)
***Total Expenditures	126,849.00	111,169.00	0.00	111,168.09	0.00	15,680.91	0.91

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/21

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)
***Total Revenue	0.00	0.00	0.00	111,168.09	0.00	(111,168.09)	(111,168.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147883 - CRII: CHS: REU

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	Approved For Preaward	YES
Sponsor ID:	1664554 CFDA #: 47.070	Term Date:		Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/13/16 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
*Total: 72 - Student and/or Participant Support	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
**Total Direct Cost Expenditures	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
***Total Expenditures	0.00	15,680.00	0.00	3,605.00	0.00	(3,605.00)	12,075.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
***Total Revenue	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OISE-1658594	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/17 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,424.40	0.00	(11,424.40)	(11,424.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,226.00	12,226.00	0.00	0.00	0.00	12,226.00	12,226.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,300.10	0.00	(4,300.10)	(4,300.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
613NZ0	Grad Unallocated Budget (Bud Only)	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		21,546.00	21,546.00	0.00	25,196.23	0.00	(3,650.23)	(3,650.23)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,290.41	0.00	(1,290.41)	(1,290.41)
65YF10	Full Fringe Benefit Distr Expe	1,283.00	1,283.00	0.00	0.00	0.00	1,283.00	1,283.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
*Total: 65 - Fringe Benefits		1,283.00	1,283.00	0.00	1,305.98	0.00	(22.98)	(22.98)
710	Travel	0.00	3,389.07	0.00	0.00	0.00	0.00	3,389.07
710200	Foreign Travel	3,494.00	104.93	0.00	104.93	0.00	3,389.07	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		3,494.00	3,494.00	0.00	104.93	0.00	3,389.07	3,389.07
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,494.00	3,494.00	0.00	104.93	0.00	3,389.07	3,389.07
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,251.25	0.00	(1,251.25)	(1,251.25)
722200	Participant Support	170,000.00	170,000.00	0.00	167,973.19	0.00	2,026.81	2,026.81
*Total: 72 - Student and/or Participant Support		173,000.00	173,000.00	0.00	170,364.44	0.00	2,635.56	2,635.56
**Total Direct Cost Expenditures		199,323.00	199,323.00	0.00	196,971.58	0.00	2,351.42	2,351.42
760300	F&A Expenditures	13,221.00	13,221.00	0.00	13,313.85	0.00	(92.85)	(92.85)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OISE-1658594 CFDA #: 47.079
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/21

Fund Information

Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	13,221.00	13,221.00	0.00	13,733.85	0.00	(512.85)	(512.85)
**Total Indirect Cost Expenditures	13,221.00	13,221.00	0.00	13,733.85	0.00	(512.85)	(512.85)
***Total Expenditures	212,544.00	212,544.00	0.00	210,705.43	0.00	1,838.57	1,838.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	210,705.43	0.00	(210,705.43)	(210,705.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	210,705.43	0.00	(210,705.43)	(210,705.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	210,705.43	0.00	(210,705.43)	(210,705.43)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/17 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,145.46	0.00	(45,145.46)	(45,145.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,813.00	61,813.00	0.00	0.00	0.00	61,813.00	61,813.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,841.22	0.00	(21,841.22)	(21,841.22)
613N30	Graduate Research Assistant	0.00	0.00	3,006.83	33,662.53	9,267.38	(42,929.91)	(42,929.91)
613NZ0	Grad Unallocated Budget (Bud Only)	170,064.00	170,064.00	0.00	0.00	0.00	170,064.00	170,064.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,000.03	0.00	(10,000.03)	(10,000.03)
61SNSH	Student Labor	0.00	0.00	0.00	3,399.30	0.00	(3,399.30)	(3,399.30)
*Total: 61 - Salaries and Wages		231,877.00	231,877.00	3,006.83	114,048.54	9,267.38	108,561.08	108,561.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,352.96	0.00	(5,352.96)	(5,352.96)
65YF10	Full Fringe Benefit Distr Expe	11,150.00	11,150.00	0.00	0.00	0.00	11,150.00	11,150.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	834.99	0.00	(834.99)	(834.99)
*Total: 65 - Fringe Benefits		11,150.00	11,150.00	0.00	6,187.95	0.00	4,962.05	4,962.05
710	Travel	16,773.00	20,127.90	0.00	0.00	0.00	16,773.00	20,127.90
710100	Out-of-State Travel	0.00	2,304.50	0.00	2,304.50	0.00	(2,304.50)	0.00
710200	Foreign Travel	14,193.00	5,092.02	0.00	2,112.02	0.00	12,080.98	2,980.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,054.00	0.00	(6,054.00)	(6,054.00)
710400	Student or Non-Emp Travel	0.00	3,441.58	0.00	3,441.58	0.00	(3,441.58)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	420.78	0.00	(420.78)	(420.78)
710F00	Foreign Travel	0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.35	0.00	(448.35)	(448.35)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,288.42	0.00	(2,288.42)	(2,288.42)
Subtotal: Travel		30,966.00	30,966.00	0.00	18,532.84	0.00	12,433.16	12,433.16
7112	Research Supplies	12,963.00	12,963.00	0.00	0.00	0.00	12,963.00	12,963.00
711200	Research Supplies	0.00	0.00	246.93	1,317.09	0.00	(1,317.09)	(1,317.09)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,648.97	0.00	(3,648.97)	(3,648.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support		12,963.00	12,963.00	246.93	5,764.19	0.00	7,198.81	7,198.81
*Total: 71 - Support (Travel & Non-Travel)		43,929.00	43,929.00	246.93	24,297.03	0.00	19,631.97	19,631.97

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,905.00	51,905.00	0.00	0.00	0.00	51,905.00	51,905.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	7,425.75	0.00	(7,425.75)	(7,425.75)
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 72 - Student and/or Participant Support	53,905.00	53,905.00	2,909.00	11,985.75	0.00	41,919.25	41,919.25
**Total Direct Cost Expenditures	340,861.00	340,861.00	6,162.76	156,519.27	9,267.38	175,074.35	175,074.35
760300 F&A Expenditures	144,466.00	144,466.00	1,643.15	72,638.53	0.00	71,827.47	71,827.47
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 76 - F&A and Internal Allocations	144,466.00	144,466.00	1,643.15	72,803.53	0.00	71,662.47	71,662.47
**Total Indirect Cost Expenditures	144,466.00	144,466.00	1,643.15	72,803.53	0.00	71,662.47	71,662.47
***Total Expenditures	485,327.00	485,327.00	7,805.91	229,322.80	9,267.38	246,736.82	246,736.82
Revenue							
530000 Federal Programs	0.00	0.00	7,805.91	229,322.80	0.00	(229,322.80)	(229,322.80)
*Total: 53 - Sponsored Programs	0.00	0.00	7,805.91	229,322.80	0.00	(229,322.80)	(229,322.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,805.91	229,322.80	0.00	(229,322.80)	(229,322.80)

Grant: 147888 - Chip Integrity and Security
 Fund: 147A09 - REU Supplement

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
***Total Expenditures	16,000.00	16,000.00	0.00	14,052.50	0.00	1,947.50	1,947.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,052.50	0.00	(14,052.50)	(14,052.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,052.50	0.00	(14,052.50)	(14,052.50)
***Total Revenue	0.00	0.00	0.00	14,052.50	0.00	(14,052.50)	(14,052.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147888 - Chip Integrity and Security
 Fund: 147A46 - 147888-REU 2

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722000 Athletic Financial Aid	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
*Total: 72 - Student and/or Participant Support	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
**Total Direct Cost Expenditures	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
***Total Expenditures	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147888 - Chip Integrity and Security
 Fund: 147A79 - Participant Support

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	5/1/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,725.95	0.00	(30,725.95)	(30,725.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	48,300.40	0.00	(48,300.40)	(48,300.40)
613N30	Graduate Research Assistant	0.00	0.00	2,134.61	69,626.32	9,267.38	(78,893.70)	(78,893.70)
613NZ0	Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
*Total: 61 - Salaries and Wages		183,989.00	183,989.00	2,134.61	148,652.67	9,267.38	26,068.95	26,068.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,416.08	0.00	(6,416.08)	(6,416.08)
65YF10	Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
*Total: 65 - Fringe Benefits		8,012.00	8,012.00	0.00	6,416.08	0.00	1,595.92	1,595.92
710	Travel	13,000.00	12,398.89	0.00	0.00	0.00	13,000.00	12,398.89
710100	Out-of-State Travel	0.00	3,601.11	0.00	3,601.11	0.00	(3,601.11)	0.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	402.27	0.00	(402.27)	(402.27)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	753.85	0.00	(753.85)	(753.85)
710F00	Foreign Travel	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
Subtotal: Travel		16,000.00	16,000.00	0.00	6,805.52	0.00	9,194.48	9,194.48
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112	Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200	Research Supplies	0.00	0.00	0.00	11,286.29	403.92	(11,690.21)	(11,690.21)
717200	Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support		47,545.00	47,545.00	0.00	12,260.29	403.92	34,880.79	34,880.79
*Total: 71 - Support (Travel & Non-Travel)		63,545.00	63,545.00	0.00	19,065.81	403.92	44,075.27	44,075.27
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,938.00	0.00	(15,938.00)	(15,938.00)
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
*Total: 72 - Student and/or Participant Support		108,901.00	108,901.00	0.00	29,178.00	0.00	79,723.00	79,723.00
740000	Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active

Type: Grant

FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 04/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
**Total Direct Cost Expenditures	379,447.00	379,447.00	2,134.61	220,833.56	9,671.30	148,942.14	148,942.14
760300 F&A Expenditures	128,553.00	128,553.00	1,164.59	99,421.77	0.00	29,131.23	29,131.23
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,201.27	0.00	(2,201.27)	(2,201.27)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	65.29	0.00	(65.29)	(65.29)
760150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	171.50	17,172.33	0.00	(17,172.33)	(17,172.33)
*Total: 76 - F&A and Internal Allocations	128,553.00	128,553.00	1,336.09	122,520.66	0.00	6,032.34	6,032.34
**Total Indirect Cost Expenditures	128,553.00	128,553.00	1,336.09	122,520.66	0.00	6,032.34	6,032.34
***Total Expenditures	508,000.00	508,000.00	3,470.70	343,354.22	9,671.30	154,974.48	154,974.48
Revenue							
530000 Federal Programs	0.00	0.00	3,470.70	343,354.22	0.00	(343,354.22)	(343,354.22)
*Total: 53 - Sponsored Programs	0.00	0.00	3,470.70	343,354.22	0.00	(343,354.22)	(343,354.22)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,470.70	343,354.22	0.00	(343,354.22)	(343,354.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147941 - Participant Support

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
***Total Expenditures	24,000.00	24,000.00	0.00	16,000.00	0.00	8,000.00	8,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 FMGR: Buchbinder, Orly
 Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1711163	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/17 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMAOB - PI Only Buchbinder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	83,994.54	0.00	(83,994.54)	(83,994.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,900.24	0.00	(19,900.24)	(19,900.24)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,267.00	0.00	(3,267.00)	(3,267.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		109,301.00	109,301.00	0.00	122,111.78	0.00	(12,810.78)	(12,810.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,343.06	0.00	(8,343.06)	(8,343.06)
65YF10	Full Fringe Benefit Distr Expe	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 65 - Fringe Benefits		9,072.00	9,072.00	0.00	9,423.06	0.00	(351.06)	(351.06)
710	Travel	22,102.00	17,238.72	0.00	0.00	0.00	22,102.00	17,238.72
710100	Out-of-State Travel	0.00	2,449.92	0.00	2,449.92	0.00	(2,449.92)	0.00
710200	Foreign Travel	0.00	2,060.20	0.00	2,060.20	0.00	(2,060.20)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,585.00	0.00	(2,585.00)	(2,585.00)
710400	Student or Non-Emp Travel	0.00	353.16	0.00	353.16	0.00	(353.16)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,950.96	0.00	(6,950.96)	(6,950.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	502.24	0.00	(502.24)	(502.24)
Subtotal: Travel		22,102.00	22,102.00	0.00	17,801.48	0.00	4,300.52	4,300.52
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7112	Research Supplies	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200	Research Supplies	0.00	0.00	0.00	6,053.15	0.00	(6,053.15)	(6,053.15)
717000	Consulting-General	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214	Oth Prof Ser-ServProvAgmt \$9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
719100	Membership Dues & Fees	0.00	0.00	70.00	210.99	0.00	(210.99)	(210.99)
Subtotal: Non-Travel Support		47,976.00	47,976.00	70.00	8,764.14	0.00	39,211.86	39,211.86
*Total: 71 - Support (Travel & Non-Travel)		70,078.00	70,078.00	70.00	26,565.62	0.00	43,512.38	43,512.38

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 Type: Grant
 FMGR: Buchbinder, Orly

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDMATH	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	188,451.00	188,451.00	70.00	158,100.46	0.00	30,350.54	30,350.54
760300 F&A Expenditures	94,798.00	94,798.00	35.35	79,585.88	0.00	15,212.12	15,212.12
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 76 - F&A and Internal Allocations	94,798.00	94,798.00	35.35	79,657.88	0.00	15,140.12	15,140.12
**Total Indirect Cost Expenditures	94,798.00	94,798.00	35.35	79,657.88	0.00	15,140.12	15,140.12
***Total Expenditures	283,249.00	283,249.00	105.35	237,758.34	0.00	45,490.66	45,490.66
Revenue							
530000 Federal Programs	0.00	0.00	105.35	237,758.34	0.00	(237,758.34)	(237,758.34)
*Total: 53 - Sponsored Programs	0.00	0.00	105.35	237,758.34	0.00	(237,758.34)	(237,758.34)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	105.35	237,758.34	0.00	(237,758.34)	(237,758.34)

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1705633	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDKEXT - PI Xiaowei Teng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,132.67	0.00	(49,132.67)	(49,132.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	34,000.47	0.00	(34,000.47)	(34,000.47)
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,433.28	0.00	(10,433.28)	(10,433.28)
613NZ0	Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61CPHX	Part Time Hourly	0.00	0.00	2,400.00	37,800.00	0.00	(37,800.00)	(37,800.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNWS	College Work Study	0.00	0.00	0.00	70.50	0.00	(70.50)	(70.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		129,524.00	129,524.00	2,400.00	135,966.92	0.00	(6,442.92)	(6,442.92)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,716.78	0.00	(6,716.78)	(6,716.78)
65YF10	Full Fringe Benefit Distr Expe	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	194.40	3,041.40	0.00	(3,041.40)	(3,041.40)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits		6,397.00	6,397.00	194.40	10,136.18	0.00	(3,739.18)	(3,739.18)
710	Travel	2,350.00	1,012.27	0.00	0.00	0.00	2,350.00	1,012.27
710100	Out-of-State Travel	0.00	892.43	0.00	892.43	0.00	(892.43)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,316.00	0.00	(1,316.00)	(1,316.00)
710400	Student or Non-Emp Travel	0.00	445.30	0.00	445.30	0.00	(445.30)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,853.44	0.00	(4,853.44)	(4,853.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,577.36	0.00	(4,577.36)	(4,577.36)
Subtotal: Travel		2,350.00	2,350.00	0.00	12,084.53	0.00	(9,734.53)	(9,734.53)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	3,270.64	0.00	(3,270.64)	(3,270.64)
713000	Printing & Copying-General	0.00	0.00	0.00	421.81	0.00	(421.81)	(421.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	86.57	0.00	(86.57)	(86.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	378.76	0.00	(378.76)	(378.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,370.00	0.00	(2,370.00)	(2,370.00)

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	1705633 CFDA #: 47.041	Term Date:		Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	6,827.78	0.00	(2,827.78)	(2,827.78)
*Total: 71 - Support (Travel & Non-Travel)	6,350.00	6,350.00	0.00	18,912.31	0.00	(12,562.31)	(12,562.31)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,541.25	0.00	(8,541.25)	(8,541.25)
*Total: 72 - Student and/or Participant Support	35,898.00	35,898.00	0.00	9,681.25	0.00	26,216.75	26,216.75
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	198,169.00	198,169.00	2,594.40	174,696.66	0.00	23,472.34	23,472.34
760300 F&A Expenditures	71,624.00	71,624.00	1,310.18	83,369.47	0.00	(11,745.47)	(11,745.47)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: 76 - F&A and Internal Allocations	71,624.00	71,624.00	1,310.18	83,504.47	0.00	(11,880.47)	(11,880.47)
**Total Indirect Cost Expenditures	71,624.00	71,624.00	1,310.18	83,504.47	0.00	(11,880.47)	(11,880.47)
***Total Expenditures	269,793.00	269,793.00	3,904.58	258,201.13	0.00	11,591.87	11,591.87
Revenue							
530000 Federal Programs	0.00	0.00	3,904.58	258,201.13	0.00	(258,201.13)	(258,201.13)
*Total: 53 - Sponsored Programs	0.00	0.00	3,904.58	258,201.13	0.00	(258,201.13)	(258,201.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,904.58	258,201.13	0.00	(258,201.13)	(258,201.13)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1709029	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,566.84	0.00	(27,566.84)	(27,566.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,567.00	27,567.00	0.00	0.00	0.00	27,567.00	27,567.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	62,758.85	0.00	(62,758.85)	(62,758.85)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	83,879.11	9,834.16	(93,713.27)	(93,713.27)
613NZ0 Grad Unallocated Budget (Bud Only)	152,240.00	152,240.00	0.00	0.00	0.00	152,240.00	152,240.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	185,807.00	185,807.00	2,313.92	180,287.30	9,834.16	(4,314.46)	(4,314.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,301.15	0.00	(7,301.15)	(7,301.15)
65YF10 Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.64	0.00	(290.64)	(290.64)
*Total: 65 - Fringe Benefits	6,858.00	6,858.00	0.00	7,591.79	0.00	(733.79)	(733.79)
710 Travel	17,000.00	20,215.90	0.00	0.00	0.00	17,000.00	20,215.90
710200 Foreign Travel	4,000.00	784.10	0.00	784.10	0.00	3,215.90	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,181.14	0.00	(2,181.14)	(2,181.14)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	(495.00)	0.00	495.00	495.00
710D50 Domestic Travel Non-NH	0.00	0.00	1,056.98	1,538.07	0.00	(1,538.07)	(1,538.07)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	295.00	790.00	0.00	(790.00)	(790.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,262.16	0.00	(1,262.16)	(1,262.16)
Subtotal: Travel	21,000.00	21,000.00	1,351.98	6,060.47	0.00	14,939.53	14,939.53
7112 Research Supplies	31,588.00	31,588.00	0.00	0.00	0.00	31,588.00	31,588.00
711200 Research Supplies	0.00	0.00	205.88	15,772.73	0.00	(15,772.73)	(15,772.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,477.48	0.00	(3,477.48)	(3,477.48)
716100 Rentals & Leases-General	0.00	0.00	115.85	281.55	0.00	(281.55)	(281.55)
717200 Other Professional Services-General	0.00	0.00	0.00	13,631.36	0.00	(13,631.36)	(13,631.36)
Subtotal: Non-Travel Support	31,588.00	31,588.00	321.73	33,212.62	0.00	(1,624.62)	(1,624.62)
*Total: 71 - Support (Travel & Non-Travel)	52,588.00	52,588.00	1,673.71	39,273.09	0.00	13,314.91	13,314.91

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	76,848.00	76,848.00	0.00	0.00	0.00	76,848.00	76,848.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,662.75	0.00	(21,662.75)	(21,662.75)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	76,848.00	76,848.00	0.00	30,782.75	0.00	46,065.25	46,065.25
**Total Direct Cost Expenditures	322,101.00	322,101.00	3,987.63	257,934.93	9,834.16	54,331.91	54,331.91
760300 F&A Expenditures	123,399.00	123,399.00	2,015.14	114,798.13	0.00	8,600.87	8,600.87
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	2.78	581.47	0.00	(581.47)	(581.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 76 - F&A and Internal Allocations	123,399.00	123,399.00	2,017.92	115,464.60	0.00	7,934.40	7,934.40
**Total Indirect Cost Expenditures	123,399.00	123,399.00	2,017.92	115,464.60	0.00	7,934.40	7,934.40
***Total Expenditures	445,500.00	445,500.00	6,005.55	373,399.53	9,834.16	62,266.31	62,266.31
Revenue							
530000 Federal Programs	0.00	0.00	6,005.55	373,399.53	0.00	(373,399.53)	(373,399.53)
*Total: 53 - Sponsored Programs	0.00	0.00	6,005.55	373,399.53	0.00	(373,399.53)	(373,399.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,005.55	373,399.53	0.00	(373,399.53)	(373,399.53)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147902 - Participant Support

Status: Active
 Type: Grant
 FMGR: Fischer, Shawna M

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
*Total: 72 - Student and/or Participant Support	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
***Total Expenditures	4,500.00	4,500.00	0.00	1,519.94	0.00	2,980.06	2,980.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)
***Total Revenue	0.00	0.00	0.00	1,519.94	0.00	(1,519.94)	(1,519.94)

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1662098	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	7/15/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,854.36	0.00	(34,854.36)	(34,854.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,217.00	50,217.00	0.00	0.00	0.00	50,217.00	50,217.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	36,253.34	0.00	(36,253.34)	(36,253.34)
613N30	Graduate Research Assistant	0.00	0.00	1,619.75	62,748.25	4,917.08	(67,665.33)	(67,665.33)
613NZ0	Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNSH	Student Labor	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages		143,825.00	143,825.00	1,619.75	134,131.95	4,917.08	4,775.97	4,775.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,763.99	0.00	(5,763.99)	(5,763.99)
65YF10	Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
*Total: 65 - Fringe Benefits		7,070.00	7,070.00	0.00	5,763.99	0.00	1,306.01	1,306.01
710	Travel	6,800.00	5,255.31	0.00	0.00	0.00	6,800.00	5,255.31
710100	Out-of-State Travel	0.00	244.63	0.00	244.63	0.00	(244.63)	0.00
710200	Foreign Travel	2,200.00	3,500.06	0.00	3,500.06	0.00	(1,300.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,933.73	0.00	(1,933.73)	(1,933.73)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	6,683.02	0.00	2,316.98	2,316.98
7112	Research Supplies	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00
711200	Research Supplies	0.00	0.00	0.00	7,530.28	0.00	(7,530.28)	(7,530.28)
Subtotal: Non-Travel Support		25,950.00	25,950.00	0.00	7,530.28	0.00	18,419.72	18,419.72
*Total: 71 - Support (Travel & Non-Travel)		34,950.00	34,950.00	0.00	14,213.30	0.00	20,736.70	20,736.70
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	40,553.00	40,553.00	0.00	0.00	0.00	40,553.00	40,553.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	29,277.00	0.00	(29,277.00)	(29,277.00)
*Total: 72 - Student and/or Participant Support		40,553.00	40,553.00	0.00	34,977.00	0.00	5,576.00	5,576.00
7300	Subcontracts	167,635.00	167,635.00	0.00	0.00	0.00	167,635.00	167,635.00
730001	Subcontracts 01	0.00	0.00	0.00	146,400.92	21,232.08	(167,633.00)	(167,633.00)

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1662098	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	167,635.00	167,635.00	0.00	146,400.92	21,232.08	2.00	2.00
**Total Direct Cost Expenditures	394,033.00	394,033.00	1,619.75	335,487.16	26,149.16	32,396.68	32,396.68
760300 F&A Expenditures	105,983.00	105,983.00	817.97	93,531.41	0.00	12,451.59	12,451.59
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,715.00	0.00	(1,715.00)	(1,715.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,967.00	0.00	(4,967.00)	(4,967.00)
*Total: 76 - F&A and Internal Allocations	105,983.00	105,983.00	817.97	100,326.59	0.00	5,656.41	5,656.41
**Total Indirect Cost Expenditures	105,983.00	105,983.00	817.97	100,326.59	0.00	5,656.41	5,656.41
***Total Expenditures	500,016.00	500,016.00	2,437.72	435,813.75	26,149.16	38,053.09	38,053.09
Revenue							
530000 Federal Programs	0.00	0.00	2,437.72	435,813.75	0.00	(435,813.75)	(435,813.75)
*Total: 53 - Sponsored Programs	0.00	0.00	2,437.72	435,813.75	0.00	(435,813.75)	(435,813.75)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,437.72	435,813.75	0.00	(435,813.75)	(435,813.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147943 - 3D Woven Composites Supplement

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name: Tsukrov, Igor I
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1662098 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/17 - 6/30/21

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,651.98	0.00	(26,651.98)	(26,651.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,747.00	31,747.00	0.00	0.00	0.00	31,747.00	31,747.00
611Q90	Post Doc	21,961.00	21,961.00	3,692.30	42,268.01	15,692.28	(35,999.29)	(35,999.29)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,400.10	0.00	(11,400.10)	(11,400.10)
613NZ0	Grad Unallocated Budget (Bud Only)	49,751.00	49,751.00	0.00	0.00	0.00	49,751.00	49,751.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,133.00	0.00	(1,133.00)	(1,133.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61SNSH	Student Labor	0.00	0.00	0.00	10,378.00	0.00	(10,378.00)	(10,378.00)
*Total: 61 - Salaries and Wages		103,459.00	103,459.00	3,692.30	91,844.84	15,692.28	(4,078.12)	(4,078.12)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,053.47	0.00	(3,053.47)	(3,053.47)
65YF10	Full Fringe Benefit Distr Expe	(1,520.00)	(1,520.00)	1,617.22	8,894.71	6,873.22	(17,287.93)	(17,287.93)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.75	0.00	(91.75)	(91.75)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,578.80	0.00	(5,578.80)	(5,578.80)
*Total: 65 - Fringe Benefits		(1,520.00)	(1,520.00)	1,617.22	17,618.73	6,873.22	(26,011.95)	(26,011.95)
710	Travel	3,750.00	8,675.52	0.00	0.00	0.00	3,750.00	8,675.52
710100	Out-of-State Travel	0.00	48.79	0.00	48.79	0.00	(48.79)	0.00
710200	Foreign Travel	16,000.00	11,025.69	0.00	11,025.69	0.00	4,974.31	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,565.90	0.00	(1,565.90)	(1,565.90)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	515.50	0.00	(515.50)	(515.50)
710F00	Foreign Travel	0.00	0.00	0.00	1,905.17	0.00	(1,905.17)	(1,905.17)
Subtotal: Travel		19,750.00	19,750.00	0.00	15,061.05	0.00	4,688.95	4,688.95
7112	Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
711200	Research Supplies	0.00	0.00	(165.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
Subtotal: Non-Travel Support		2,029.00	2,029.00	(165.99)	969.00	0.00	1,060.00	1,060.00
*Total: 71 - Support (Travel & Non-Travel)		21,779.00	21,779.00	(165.99)	16,030.05	0.00	5,748.95	5,748.95
721100	Assistantships	33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
*Total: 72 - Student and/or Participant Support		33,891.00	33,891.00	0.00	0.00	0.00	33,891.00	33,891.00
7300	Subcontracts	138,571.00	138,571.00	0.00	0.00	0.00	138,571.00	138,571.00
730001	Subcontracts 01	0.00	0.00	21,137.79	130,745.41	7,827.59	(138,573.00)	(138,573.00)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 Type: Grant
 FMGR: Kinsey, Brad L

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	138,571.00	138,571.00	21,137.79	130,745.41	7,827.59	(2.00)	(2.00)
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	302,180.00	302,180.00	26,281.32	256,239.03	30,393.09	15,547.88	15,547.88
760300 F&A Expenditures	62,258.00	62,258.00	2,597.50	76,059.64	0.00	(13,801.64)	(13,801.64)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: 76 - F&A and Internal Allocations	62,258.00	62,258.00	2,597.50	76,599.64	0.00	(14,341.64)	(14,341.64)
**Total Indirect Cost Expenditures	62,258.00	62,258.00	2,597.50	76,599.64	0.00	(14,341.64)	(14,341.64)
***Total Expenditures	364,438.00	364,438.00	28,878.82	332,838.67	30,393.09	1,206.24	1,206.24
Revenue							
530000 Federal Programs	0.00	0.00	28,878.82	332,838.67	0.00	(332,838.67)	(332,838.67)
*Total: 53 - Sponsored Programs	0.00	0.00	28,878.82	332,838.67	0.00	(332,838.67)	(332,838.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	28,878.82	332,838.67	0.00	(332,838.67)	(332,838.67)

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 Type: Grant
 FMGR: Petrik, Marek

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1717368	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	8/15/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCSMP - PI Marek Petrik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,537.06	0.00	(38,537.06)	(38,537.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	78,176.00	78,176.00	0.00	0.00	0.00	78,176.00	78,176.00
611Q90	Post Doc	0.00	0.00	0.00	50,603.94	0.00	(50,603.94)	(50,603.94)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	55,760.88	0.00	(55,760.88)	(55,760.88)
613N30	Graduate Research Assistant	0.00	0.00	4,494.48	76,374.64	19,101.54	(95,476.18)	(95,476.18)
613NZ0	Grad Unallocated Budget (Bud Only)	155,528.00	155,528.00	0.00	0.00	0.00	155,528.00	155,528.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,346.50	0.00	(9,346.50)	(9,346.50)
*Total: 61 - Salaries and Wages		233,704.00	233,704.00	4,494.48	230,623.02	19,101.54	(16,020.56)	(16,020.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,627.98	0.00	(7,627.98)	(7,627.98)
65YF10	Full Fringe Benefit Distr Expe	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	785.12	0.00	(785.12)	(785.12)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	12,013.81	0.00	(12,013.81)	(12,013.81)
*Total: 65 - Fringe Benefits		10,950.00	10,950.00	0.00	20,426.91	0.00	(9,476.91)	(9,476.91)
710	Travel	11,539.00	14,732.65	0.00	0.00	0.00	11,539.00	14,732.65
710100	Out-of-State Travel	0.00	1,534.07	0.00	1,534.07	0.00	(1,534.07)	0.00
710200	Foreign Travel	8,591.00	3,863.28	0.00	3,863.28	0.00	4,727.72	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,256.01	0.00	(1,256.01)	(1,256.01)
710F00	Foreign Travel	0.00	0.00	0.00	2,671.62	0.00	(2,671.62)	(2,671.62)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,899.74	0.00	(1,899.74)	(1,899.74)
Subtotal: Travel		20,130.00	20,130.00	0.00	11,724.72	0.00	8,405.28	8,405.28
7112	Research Supplies	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
Subtotal: Non-Travel Support		6,966.00	6,966.00	0.00	1,040.71	0.00	5,925.29	5,925.29
*Total: 71 - Support (Travel & Non-Travel)		27,096.00	27,096.00	0.00	12,765.43	0.00	14,330.57	14,330.57
721042	Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100	Assistantships	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
721155	Asstship-Tuition Waiver	0.00	0.00	6,776.50	21,861.75	0.00	(21,861.75)	(21,861.75)
*Total: 72 - Student and/or Participant Support		88,817.00	88,817.00	9,056.50	32,121.75	0.00	56,695.25	56,695.25

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717368 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/17 - 7/31/21

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	360,567.00	360,567.00	13,550.98	295,937.11	19,101.54	45,528.35	45,528.35
760300 F&A Expenditures	136,768.00	136,768.00	2,269.71	133,055.15	0.00	3,712.85	3,712.85
*Total: 76 - F&A and Internal Allocations	136,768.00	136,768.00	2,269.71	133,055.15	0.00	3,712.85	3,712.85
**Total Indirect Cost Expenditures	136,768.00	136,768.00	2,269.71	133,055.15	0.00	3,712.85	3,712.85
***Total Expenditures	497,335.00	497,335.00	15,820.69	428,992.26	19,101.54	49,241.20	49,241.20
Revenue							
530000 Federal Programs	0.00	0.00	15,820.69	428,992.26	0.00	(428,992.26)	(428,992.26)
*Total: 53 - Sponsored Programs	0.00	0.00	15,820.69	428,992.26	0.00	(428,992.26)	(428,992.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	15,820.69	428,992.26	0.00	(428,992.26)	(428,992.26)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1705528	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,021.11	0.00	(23,021.11)	(23,021.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
611Q90	Post Doc	0.00	0.00	0.00	16,324.32	0.00	(16,324.32)	(16,324.32)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,000.36	0.00	(28,000.36)	(28,000.36)
613N30	Graduate Research Assistant	0.00	0.00	1,388.35	23,106.71	9,834.16	(32,940.87)	(32,940.87)
613NZ0	Grad Unallocated Budget (Bud Only)	63,125.00	63,125.00	0.00	0.00	0.00	63,125.00	63,125.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,600.03	0.00	(3,600.03)	(3,600.03)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	23,566.43	0.00	(23,566.43)	(23,566.43)
61SNZ0	Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
*Total: 61 - Salaries and Wages		93,516.00	93,516.00	1,388.35	117,618.96	9,834.16	(33,937.12)	(33,937.12)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,129.94	0.00	(4,129.94)	(4,129.94)
65YF10	Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	4,708.58	0.00	55.42	55.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,387.96	0.00	(1,387.96)	(1,387.96)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,838.17	0.00	(1,838.17)	(1,838.17)
*Total: 65 - Fringe Benefits		4,764.00	4,764.00	0.00	12,367.05	0.00	(7,603.05)	(7,603.05)
710	Travel	8,000.00	7,844.84	0.00	0.00	0.00	8,000.00	7,844.84
710400	Student or Non-Emp Travel	0.00	155.16	0.00	155.16	0.00	(155.16)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,714.26	0.00	(1,714.26)	(1,714.26)
Subtotal: Travel		8,000.00	8,000.00	0.00	1,869.42	0.00	6,130.58	6,130.58
7112	Research Supplies	39,900.00	39,900.00	0.00	0.00	0.00	39,900.00	39,900.00
711200	Research Supplies	0.00	0.00	0.00	7,332.55	0.00	(7,332.55)	(7,332.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	78.33	0.00	(78.33)	(78.33)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,800.76	0.00	(1,800.76)	(1,800.76)
717200	Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
Subtotal: Non-Travel Support		39,900.00	39,900.00	0.00	9,491.09	0.00	30,408.91	30,408.91
*Total: 71 - Support (Travel & Non-Travel)		47,900.00	47,900.00	0.00	11,360.51	0.00	36,539.49	36,539.49
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100	Assistantships	7,655.00	7,655.00	0.00	0.00	0.00	7,655.00	7,655.00

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705528 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/15/17 - 7/31/21

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	3,680.75	0.00	(3,680.75)	(3,680.75)
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	17,655.00	17,655.00	2,192.00	6,530.75	0.00	11,124.25	11,124.25
740000 Cap Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	6,600.00	0.00	23,400.00	23,400.00
**Total Direct Cost Expenditures	193,835.00	193,835.00	3,580.35	154,477.27	9,834.16	29,523.57	29,523.57
760300 F&A Expenditures	78,682.00	78,682.00	701.11	74,891.86	0.00	3,790.14	3,790.14
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	6,733.57	0.00	(6,733.57)	(6,733.57)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 76 - F&A and Internal Allocations	78,682.00	78,682.00	701.11	82,177.43	0.00	(3,495.43)	(3,495.43)
**Total Indirect Cost Expenditures	78,682.00	78,682.00	701.11	82,177.43	0.00	(3,495.43)	(3,495.43)
***Total Expenditures	272,517.00	272,517.00	4,281.46	236,654.70	9,834.16	26,028.14	26,028.14
Revenue							
530000 Federal Programs	0.00	0.00	4,281.46	236,654.70	0.00	(236,654.70)	(236,654.70)
*Total: 53 - Sponsored Programs	0.00	0.00	4,281.46	236,654.70	0.00	(236,654.70)	(236,654.70)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,281.46	236,654.70	0.00	(236,654.70)	(236,654.70)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1727495	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,596.11	0.00	(5,596.11)	(5,596.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,491.46	0.00	(33,491.46)	(33,491.46)
613N30 Graduate Research Assistant	0.00	0.00	0.00	55,494.77	0.00	(55,494.77)	(55,494.77)
613NZ0 Grad Unallocated Budget (Bud Only)	50,229.00	50,229.00	0.00	0.00	0.00	50,229.00	50,229.00
*Total: 61 - Salaries and Wages	67,343.00	67,343.00	0.00	94,582.34	0.00	(27,239.34)	(27,239.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,180.26	0.00	(3,180.26)	(3,180.26)
65YF10 Full Fringe Benefit Distr Expe	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
*Total: 65 - Fringe Benefits	3,413.00	3,413.00	0.00	3,180.26	0.00	232.74	232.74
710 Travel	9,000.00	1,669.22	0.00	0.00	0.00	9,000.00	1,669.22
710100 Out-of-State Travel	0.00	7,330.78	0.00	7,330.78	0.00	(7,330.78)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,375.44	0.00	(2,375.44)	(2,375.44)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	950.48	0.00	(950.48)	(950.48)
Subtotal: Travel	9,000.00	9,000.00	0.00	12,146.70	0.00	(3,146.70)	(3,146.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,805.00	0.00	(1,805.00)	(1,805.00)
7112 Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200 Research Supplies	0.00	0.00	0.00	8,673.73	0.00	(8,673.73)	(8,673.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	59.45	0.00	(59.45)	(59.45)
717200 Other Professional Services-General	0.00	0.00	0.00	3,870.43	0.00	(3,870.43)	(3,870.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
Subtotal: Non-Travel Support	57,050.00	57,050.00	0.00	14,408.61	0.00	42,641.39	42,641.39
*Total: 71 - Support (Travel & Non-Travel)	66,050.00	66,050.00	0.00	26,555.31	0.00	39,494.69	39,494.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
*Total: 72 - Student and/or Participant Support	35,257.00	35,257.00	0.00	19,275.00	0.00	15,982.00	15,982.00

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1727495	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	172,063.00	172,063.00	0.00	143,592.91	0.00	28,470.09	28,470.09
760300 F&A Expenditures	68,844.00	68,844.00	0.00	73,702.41	0.00	(4,858.41)	(4,858.41)
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,706.62	0.00	(1,706.62)	(1,706.62)
760150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	16,545.10	0.00	(16,545.10)	(16,545.10)
*Total: 76 - F&A and Internal Allocations	68,844.00	68,844.00	0.00	95,614.13	0.00	(26,770.13)	(26,770.13)
**Total Indirect Cost Expenditures	68,844.00	68,844.00	0.00	95,614.13	0.00	(26,770.13)	(26,770.13)
***Total Expenditures	240,907.00	240,907.00	0.00	239,207.04	0.00	1,699.96	1,699.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	239,207.04	0.00	(239,207.04)	(239,207.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	239,207.04	0.00	(239,207.04)	(239,207.04)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	239,207.04	0.00	(239,207.04)	(239,207.04)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147942 - Participant Support

Status: Active Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727495 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	16,000.00	16,000.00	0.00	14,871.45	0.00	1,128.55	1,128.55
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	14,871.45	0.00	1,128.55	1,128.55
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	14,871.45	0.00	1,128.55	1,128.55
***Total Expenditures	16,000.00	16,000.00	0.00	14,871.45	0.00	1,128.55	1,128.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,871.45	0.00	(14,871.45)	(14,871.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,871.45	0.00	(14,871.45)	(14,871.45)
***Total Revenue	0.00	0.00	0.00	14,871.45	0.00	(14,871.45)	(14,871.45)

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,987.21	0.00	(26,987.21)	(26,987.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	42,271.77	0.00	(42,271.77)	(42,271.77)
613N30 Graduate Research Assistant	0.00	0.00	2,260.57	50,939.98	9,834.16	(60,774.14)	(60,774.14)
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	156,178.00	156,178.00	2,260.57	120,198.96	9,834.16	26,144.88	26,144.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,629.16	0.00	(5,629.16)	(5,629.16)
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
*Total: 65 - Fringe Benefits	8,316.00	8,316.00	0.00	5,629.16	0.00	2,686.84	2,686.84
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	655.09	0.00	(655.09)	(655.09)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,654.09	0.00	4,345.91	4,345.91
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	1,654.09	0.00	8,845.91	8,845.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,453.50	0.00	(12,453.50)	(12,453.50)
*Total: 72 - Student and/or Participant Support	40,556.00	40,556.00	0.00	17,013.50	0.00	23,542.50	23,542.50
**Total Direct Cost Expenditures	215,550.00	215,550.00	2,260.57	144,495.71	9,834.16	61,220.13	61,220.13
760300 F&A Expenditures	88,130.00	88,130.00	1,141.58	65,022.65	0.00	23,107.35	23,107.35
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: 76 - F&A and Internal Allocations	88,130.00	88,130.00	1,141.58	66,428.85	0.00	21,701.15	21,701.15
**Total Indirect Cost Expenditures	88,130.00	88,130.00	1,141.58	66,428.85	0.00	21,701.15	21,701.15
***Total Expenditures	303,680.00	303,680.00	3,402.15	210,924.56	9,834.16	82,921.28	82,921.28

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name: Mo, Weiwei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1706143 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,402.15	210,924.56	0.00	(210,924.56)	(210,924.56)
*Total: 53 - Sponsored Programs	0.00	0.00	3,402.15	210,924.56	0.00	(210,924.56)	(210,924.56)
***Total Revenue	0.00	0.00	3,402.15	210,924.56	0.00	(210,924.56)	(210,924.56)

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/18/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1717130	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,873.40	0.00	(23,873.40)	(23,873.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,060.00	28,060.00	0.00	0.00	0.00	28,060.00	28,060.00
613N30	Graduate Research Assistant	0.00	0.00	2,180.56	68,088.67	9,267.38	(77,356.05)	(77,356.05)
613NZ0	Grad Unallocated Budget (Bud Only)	59,460.00	59,460.00	0.00	0.00	0.00	59,460.00	59,460.00
*Total: 61 - Salaries and Wages		87,520.00	87,520.00	2,180.56	91,962.07	9,267.38	(13,709.45)	(13,709.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,976.29	0.00	(1,976.29)	(1,976.29)
65YF10	Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
*Total: 65 - Fringe Benefits		2,188.00	2,188.00	0.00	1,976.29	0.00	211.71	211.71
710	Travel	3,300.00	7,085.29	0.00	0.00	0.00	3,300.00	7,085.29
710200	Foreign Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel	0.00	714.71	0.00	714.71	0.00	(714.71)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,182.32	0.00	(2,182.32)	(2,182.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,531.14	0.00	(1,531.14)	(1,531.14)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	448.34	0.00	(448.34)	(448.34)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,254.37	0.00	(2,254.37)	(2,254.37)
Subtotal: Travel		7,800.00	7,800.00	0.00	8,254.88	0.00	(454.88)	(454.88)
7112	Research Supplies	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
711200	Research Supplies	0.00	0.00	0.00	561.29	0.00	(561.29)	(561.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	554.75	0.00	(554.75)	(554.75)
Subtotal: Non-Travel Support		6,069.00	6,069.00	0.00	1,116.04	0.00	4,952.96	4,952.96
*Total: 71 - Support (Travel & Non-Travel)		13,869.00	13,869.00	0.00	9,370.92	0.00	4,498.08	4,498.08
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00
*Total: 72 - Student and/or Participant Support		902.00	902.00	0.00	0.00	0.00	902.00	902.00
**Total Direct Cost Expenditures		104,479.00	104,479.00	2,180.56	103,309.28	9,267.38	(8,097.66)	(8,097.66)
760300	F&A Expenditures	52,188.00	52,188.00	1,101.18	52,156.96	0.00	31.04	31.04

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1717130 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 02/18/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.50	0.00	(26.50)	(26.50)
*Total: 76 - F&A and Internal Allocations	52,188.00	52,188.00	1,101.18	52,238.46	0.00	(50.46)	(50.46)
**Total Indirect Cost Expenditures	52,188.00	52,188.00	1,101.18	52,238.46	0.00	(50.46)	(50.46)
***Total Expenditures	156,667.00	156,667.00	3,281.74	155,547.74	9,267.38	(8,148.12)	(8,148.12)
Revenue							
530000 Federal Programs	0.00	0.00	3,281.74	155,547.74	0.00	(155,547.74)	(155,547.74)
*Total: 53 - Sponsored Programs	0.00	0.00	3,281.74	155,547.74	0.00	(155,547.74)	(155,547.74)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,281.74	155,547.74	0.00	(155,547.74)	(155,547.74)

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1712230	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,560.00	0.00	(9,560.00)	(9,560.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,938.00	16,938.00	0.00	0.00	0.00	16,938.00	16,938.00
611Q90	Post Doc	0.00	0.00	1,641.15	34,679.17	7,819.62	(42,498.79)	(42,498.79)
613NZ0	Grad Unallocated Budget (Bud Only)	45,994.00	45,994.00	0.00	0.00	0.00	45,994.00	45,994.00
*Total: 61 - Salaries and Wages		62,932.00	62,932.00	1,641.15	44,239.17	7,819.62	10,873.21	10,873.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	780.01	0.00	(780.01)	(780.01)
65YF10	Full Fringe Benefit Distr Expe	2,900.00	2,900.00	718.82	3,887.97	3,424.99	(4,412.96)	(4,412.96)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	6,384.09	0.00	(6,384.09)	(6,384.09)
*Total: 65 - Fringe Benefits		2,900.00	2,900.00	718.82	11,052.07	3,424.99	(11,577.06)	(11,577.06)
710	Travel	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
Subtotal: Travel		2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	749.58	0.00	(749.58)	(749.58)
715000	Non-Cap Equip-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
717000	Consulting-General	5,075.00	5,075.00	0.00	0.00	0.00	5,075.00	5,075.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	6,750.00	(8,000.00)	(8,000.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		5,075.00	5,075.00	800.00	3,049.58	6,750.00	(4,724.58)	(4,724.58)
*Total: 71 - Support (Travel & Non-Travel)		7,325.00	7,325.00	800.00	3,049.58	6,750.00	(2,474.58)	(2,474.58)
721100	Assistantships	20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
*Total: 72 - Student and/or Participant Support		20,277.00	20,277.00	0.00	0.00	0.00	20,277.00	20,277.00
**Total Direct Cost Expenditures		93,434.00	93,434.00	3,159.97	58,340.82	17,994.61	17,098.57	17,098.57
760300	F&A Expenditures	36,845.00	36,845.00	1,595.79	29,441.56	0.00	7,403.44	7,403.44
*Total: 76 - F&A and Internal Allocations		36,845.00	36,845.00	1,595.79	29,441.56	0.00	7,403.44	7,403.44
**Total Indirect Cost Expenditures		36,845.00	36,845.00	1,595.79	29,441.56	0.00	7,403.44	7,403.44
***Total Expenditures		130,279.00	130,279.00	4,755.76	87,782.38	17,994.61	24,502.01	24,502.01
Revenue								
530000	Federal Programs	0.00	0.00	4,755.76	87,782.38	0.00	(87,782.38)	(87,782.38)
*Total: 53 - Sponsored Programs		0.00	0.00	4,755.76	87,782.38	0.00	(87,782.38)	(87,782.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147922 - Longitudinal Impact of PLTL
 Fund: 147922 - Longitudinal Impact of PLTL

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1712230 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 6/1/18 - 5/31/21

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,755.76	87,782.38	0.00	(87,782.38)	(87,782.38)

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 Type: Grant
 FMGR: Mattingly, David M

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1742099	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,965.32	0.00	(22,965.32)	(22,965.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,575.74	0.00	(14,575.74)	(14,575.74)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	59,019.00	59,019.00	0.00	0.00	0.00	59,019.00	59,019.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,270.00	0.00	(24,270.00)	(24,270.00)
613NZ0 Grad Unallocated Budget (Bud Only)	30,940.00	30,940.00	0.00	0.00	0.00	30,940.00	30,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,136.25	0.00	(3,136.25)	(3,136.25)
61SNSH Student Labor	0.00	0.00	0.00	2,563.59	0.00	(2,563.59)	(2,563.59)
61SNZ0 Student Labor Unallocated(Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
*Total: 61 - Salaries and Wages	109,559.00	109,559.00	0.00	67,510.90	0.00	42,048.10	42,048.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,869.29	0.00	(1,869.29)	(1,869.29)
65YF10 Full Fringe Benefit Distr Expe	12,976.00	12,976.00	0.00	6,239.61	0.00	6,736.39	6,736.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.08	0.00	(261.08)	(261.08)
*Total: 65 - Fringe Benefits	12,976.00	12,976.00	0.00	8,369.98	0.00	4,606.02	4,606.02
710 Travel	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
710D00 Domestic Travel NH	0.00	0.00	0.00	181.59	0.00	(181.59)	(181.59)
Subtotal: Travel	7,473.00	7,473.00	0.00	181.59	0.00	7,291.41	7,291.41
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	0.00	6,863.03	0.00	(6,863.03)	(6,863.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,995.67	0.00	(5,995.67)	(5,995.67)
717000 Consulting-General	31,529.00	31,529.00	0.00	0.00	0.00	31,529.00	31,529.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	4,200.00	(5,250.00)	(5,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	10,000.00	17,212.00	(23,212.00)	(23,212.00)
Subtotal: Non-Travel Support	49,029.00	49,029.00	0.00	23,908.70	21,412.00	3,708.30	3,708.30
*Total: 71 - Support (Travel & Non-Travel)	56,502.00	56,502.00	0.00	24,090.29	21,412.00	10,999.71	10,999.71
7201U0 NBFA-Undergrad	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	6,730.00	6,730.00	0.00	0.00	0.00	6,730.00	6,730.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,627.63	0.00	(2,627.63)	(2,627.63)
722200 Participant Support	720,000.00	0.00	0.00	0.00	0.00	720,000.00	0.00

Grant: 147926 - The Finishers Program
 Fund: 147926 - The Finishers Program

Status: Active
 Type: Grant
 FMGR: Mattingly, David M

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	726,730.00	6,730.00	0.00	15,477.63	0.00	711,252.37	(8,747.63)
**Total Direct Cost Expenditures	905,767.00	185,767.00	0.00	115,448.80	21,412.00	768,906.20	48,906.20
760300 F&A Expenditures	90,273.00	90,273.00	0.00	50,392.67	0.00	39,880.33	39,880.33
*Total: 76 - F&A and Internal Allocations	90,273.00	90,273.00	0.00	50,392.67	0.00	39,880.33	39,880.33
**Total Indirect Cost Expenditures	90,273.00	90,273.00	0.00	50,392.67	0.00	39,880.33	39,880.33
***Total Expenditures	996,040.00	276,040.00	0.00	165,841.47	21,412.00	808,786.53	88,786.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	165,841.47	0.00	(165,841.47)	(165,841.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	165,841.47	0.00	(165,841.47)	(165,841.47)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	165,841.47	0.00	(165,841.47)	(165,841.47)

Grant: 147926 - The Finishers Program
 Fund: 147928 - Participant Support

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	86,150.00	378,635.00	0.00	(378,635.00)	(378,635.00)
722200 Participant Support	(20,000.00)	700,000.00	0.00	0.00	0.00	(20,000.00)	700,000.00
*Total: 72 - Student and/or Participant Support	(20,000.00)	700,000.00	86,150.00	378,635.00	0.00	(398,635.00)	321,365.00
**Total Direct Cost Expenditures	(20,000.00)	700,000.00	86,150.00	378,635.00	0.00	(398,635.00)	321,365.00
***Total Expenditures	(20,000.00)	700,000.00	86,150.00	378,635.00	0.00	(398,635.00)	321,365.00
Revenue							
530000 Federal Programs	0.00	0.00	86,150.00	378,635.00	0.00	(378,635.00)	(378,635.00)
*Total: 53 - Sponsored Programs	0.00	0.00	86,150.00	378,635.00	0.00	(378,635.00)	(378,635.00)
***Total Revenue	0.00	0.00	86,150.00	378,635.00	0.00	(378,635.00)	(378,635.00)

Grant: 147926 - The Finishers Program
 Fund: 147A16 - Part Support-Summer Tuition

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1742099	Term Date:		IDC Rate Code:	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/22				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	0.00	13,687.00	0.00	(13,687.00)	(13,687.00)
722200 Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	13,687.00	0.00	6,313.00	6,313.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	13,687.00	0.00	6,313.00	6,313.00
***Total Expenditures	20,000.00	20,000.00	0.00	13,687.00	0.00	6,313.00	6,313.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,687.00	0.00	(13,687.00)	(13,687.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,687.00	0.00	(13,687.00)	(13,687.00)
***Total Revenue	0.00	0.00	0.00	13,687.00	0.00	(13,687.00)	(13,687.00)

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Mo, Weiwei

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1743997 CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,303.00	9,303.00	0.00	0.00	0.00	9,303.00	9,303.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	22,929.77	0.00	(22,929.77)	(22,929.77)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,367.82	0.00	(9,367.82)	(9,367.82)
613NZ0	Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10	PAT	0.00	0.00	0.00	7,914.07	0.00	(7,914.07)	(7,914.07)
615NZ0	PAT Unallocated Budget (Bud Only)	5,539.00	5,539.00	0.00	0.00	0.00	5,539.00	5,539.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNSH	Student Labor	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
61SNWS	College Work Study	0.00	0.00	0.00	826.50	0.00	(826.50)	(826.50)
*Total: 61 - Salaries and Wages		35,422.00	35,422.00	0.00	41,530.16	0.00	(6,108.16)	(6,108.16)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,862.33	0.00	(1,862.33)	(1,862.33)
65YF10	Full Fringe Benefit Distr Expe	3,964.00	3,964.00	0.00	3,375.04	0.00	588.96	588.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.08	0.00	(10.08)	(10.08)
*Total: 65 - Fringe Benefits		3,964.00	3,964.00	0.00	5,247.45	0.00	(1,283.45)	(1,283.45)
710	Travel	0.00	19.40	0.00	0.00	0.00	0.00	19.40
710100	Out-of-State Travel	0.00	(19.40)	0.00	(19.40)	0.00	19.40	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,152.69	0.00	(3,152.69)	(3,152.69)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	738.68	0.00	(738.68)	(738.68)
Subtotal: Travel		0.00	0.00	0.00	4,721.97	0.00	(4,721.97)	(4,721.97)
711100	Supplies-General	0.00	0.00	0.00	125.48	0.00	(125.48)	(125.48)
7112	Research Supplies	17,976.00	17,976.00	0.00	0.00	0.00	17,976.00	17,976.00
711200	Research Supplies	0.00	0.00	0.00	1,211.55	0.00	(1,211.55)	(1,211.55)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Non-Travel Support		17,976.00	17,976.00	0.00	2,311.69	0.00	15,664.31	15,664.31
*Total: 71 - Support (Travel & Non-Travel)		17,976.00	17,976.00	0.00	7,033.66	0.00	10,942.34	10,942.34

Grant: 147927 - EAGER PERR
 Fund: 147927 - EAGER PERR

Status: Closing - Final Financial Rev
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1743997	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/18 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	(4,944.00)	(4,944.00)
*Total: 72 - Student and/or Participant Support	4,540.00	4,540.00	0.00	4,944.00	0.00	(404.00)	(404.00)
7300 Subcontracts	6,173.00	6,173.00	0.00	0.00	0.00	6,173.00	6,173.00
730001 Subcontracts 01	0.00	0.00	0.00	6,173.00	0.00	(6,173.00)	(6,173.00)
*Total: 73 - Subcontracts	6,173.00	6,173.00	0.00	6,173.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	68,075.00	68,075.00	0.00	64,928.27	0.00	3,146.73	3,146.73
760300 F&A Expenditures	31,925.00	31,925.00	0.00	31,862.02	0.00	62.98	62.98
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,168.75	0.00	(1,168.75)	(1,168.75)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	429.57	0.00	(429.57)	(429.57)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,561.00	0.00	(1,561.00)	(1,561.00)
*Total: 76 - F&A and Internal Allocations	31,925.00	31,925.00	0.00	35,021.34	0.00	(3,096.34)	(3,096.34)
**Total Indirect Cost Expenditures	31,925.00	31,925.00	0.00	35,021.34	0.00	(3,096.34)	(3,096.34)
***Total Expenditures	100,000.00	100,000.00	0.00	99,949.61	0.00	50.39	50.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,949.61	0.00	(99,949.61)	(99,949.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,949.61	0.00	(99,949.61)	(99,949.61)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	99,949.61	0.00	(99,949.61)	(99,949.61)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 FMGR: Licciardi, Joseph M
 Type: Grant

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1755073	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/15/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,272.11	0.00	(18,272.11)	(18,272.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,252.00	18,252.00	0.00	0.00	0.00	18,252.00	18,252.00
611Q90	Post Doc	0.00	0.00	0.00	37,844.25	0.00	(37,844.25)	(37,844.25)
613NZ0	Grad Unallocated Budget (Bud Only)	25,375.00	25,375.00	0.00	0.00	0.00	25,375.00	25,375.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	313.20	0.00	(313.20)	(313.20)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		44,627.00	44,627.00	0.00	56,429.56	0.00	(11,802.56)	(11,802.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,525.02	0.00	(1,525.02)	(1,525.02)
65YF10	Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	2,799.48	0.00	(927.48)	(927.48)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	7,831.71	0.00	(7,831.71)	(7,831.71)
*Total: 65 - Fringe Benefits		1,872.00	1,872.00	0.00	12,156.21	0.00	(10,284.21)	(10,284.21)
710	Travel	12,705.00	11,670.02	0.00	0.00	0.00	12,705.00	11,670.02
710100	Out-of-State Travel	0.00	1,034.98	0.00	1,034.98	0.00	(1,034.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	571.30	0.00	(571.30)	(571.30)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,846.32	0.00	(6,846.32)	(6,846.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		12,705.00	12,705.00	0.00	8,992.60	0.00	3,712.40	3,712.40
7112	Research Supplies	9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
711200	Research Supplies	0.00	0.00	(191.36)	5,862.85	0.00	(5,862.85)	(5,862.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
717200	Other Professional Services-General	0.00	0.00	0.00	11,330.00	0.00	(11,330.00)	(11,330.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,690.00	17,690.00	0.00	0.00	0.00	17,690.00	17,690.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
Subtotal: Non-Travel Support		26,790.00	26,790.00	(191.36)	17,403.43	0.00	9,386.57	9,386.57
*Total: 71 - Support (Travel & Non-Travel)		39,495.00	39,495.00	(191.36)	26,396.03	0.00	13,098.97	13,098.97
721100	Assistantships	17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
*Total: 72 - Student and/or Participant Support		17,574.00	17,574.00	0.00	0.00	0.00	17,574.00	17,574.00
**Total Direct Cost Expenditures		103,568.00	103,568.00	(191.36)	94,981.80	0.00	8,586.20	8,586.20
760300	F&A Expenditures	43,368.00	43,368.00	(96.64)	47,956.85	0.00	(4,588.85)	(4,588.85)

Grant: 147930 - Teton Range Tectonic Activity
 Fund: 147930 - Teton Range Tectonic Activity

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

PI Name: Licciardi, Joseph M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755073 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/15/18 - 12/31/21

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	43,368.00	43,368.00	(96.64)	47,956.85	0.00	(4,588.85)	(4,588.85)
**Total Indirect Cost Expenditures	43,368.00	43,368.00	(96.64)	47,956.85	0.00	(4,588.85)	(4,588.85)
***Total Expenditures	146,936.00	146,936.00	(288.00)	142,938.65	0.00	3,997.35	3,997.35
Revenue							
530000 Federal Programs	0.00	0.00	(288.00)	142,938.65	0.00	(142,938.65)	(142,938.65)
*Total: 53 - Sponsored Programs	0.00	0.00	(288.00)	142,938.65	0.00	(142,938.65)	(142,938.65)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(288.00)	142,938.65	0.00	(142,938.65)	(142,938.65)

Grant: 147948 - Braided Tensor Categories
 Fund: 147948 - Braided Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri
 Type: Grant

PI Name:	Nikshych, Dmitri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1801198	CFDA #:	47.049	Term Date:	URON16	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,198.71	0.00	(76,198.71)	(76,198.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages		75,000.00	75,000.00	0.00	76,198.71	0.00	(1,198.71)	(1,198.71)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,264.58	0.00	(6,264.58)	(6,264.58)
65YF10	Full Fringe Benefit Distr Expe	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
*Total: 65 - Fringe Benefits		5,850.00	5,850.00	0.00	6,264.58	0.00	(414.58)	(414.58)
710	Travel	6,000.00	12,033.07	0.00	0.00	0.00	6,000.00	12,033.07
710200	Foreign Travel	9,000.00	2,966.93	0.00	2,966.93	0.00	6,033.07	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,501.56	0.00	(2,501.56)	(2,501.56)
710F00	Foreign Travel	0.00	0.00	0.00	1,908.68	0.00	(1,908.68)	(1,908.68)
Subtotal: Travel		15,000.00	15,000.00	0.00	7,377.17	0.00	7,622.83	7,622.83
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies	0.00	0.00	0.00	2,438.93	0.00	(2,438.93)	(2,438.93)
Subtotal: Non-Travel Support		3,800.00	3,800.00	0.00	2,438.93	0.00	1,361.07	1,361.07
*Total: 71 - Support (Travel & Non-Travel)		18,800.00	18,800.00	0.00	9,816.10	0.00	8,983.90	8,983.90
**Total Direct Cost Expenditures		99,650.00	99,650.00	0.00	92,279.39	0.00	7,370.61	7,370.61
760300	F&A Expenditures	50,307.00	50,307.00	0.00	46,601.12	0.00	3,705.88	3,705.88
*Total: 76 - F&A and Internal Allocations		50,307.00	50,307.00	0.00	46,601.12	0.00	3,705.88	3,705.88
**Total Indirect Cost Expenditures		50,307.00	50,307.00	0.00	46,601.12	0.00	3,705.88	3,705.88
***Total Expenditures		149,957.00	149,957.00	0.00	138,880.51	0.00	11,076.49	11,076.49
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,880.51	0.00	(138,880.51)	(138,880.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,880.51	0.00	(138,880.51)	(138,880.51)
***Total Revenue		0.00	0.00	0.00	138,880.51	0.00	(138,880.51)	(138,880.51)

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1826769	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDESCI - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,250.15	0.00	(15,250.15)	(15,250.15)
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	33,486.66	9,834.16	(43,320.82)	(43,320.82)
613NZ0	Grad Unallocated Budget (Bud Only)	64,200.00	64,200.00	0.00	0.00	0.00	64,200.00	64,200.00
61SNSH	Student Labor	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		68,200.00	68,200.00	2,313.92	48,979.31	9,834.16	9,386.53	9,386.53
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,238.04	0.00	(1,238.04)	(1,238.04)
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
*Total: 65 - Fringe Benefits		2,003.00	2,003.00	0.00	1,238.04	0.00	764.96	764.96
710	Travel	13,875.00	13,875.00	0.00	0.00	0.00	13,875.00	13,875.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,067.62	0.00	(4,067.62)	(4,067.62)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,326.21	0.00	(1,326.21)	(1,326.21)
710F00	Foreign Travel	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
Subtotal: Travel		13,875.00	13,875.00	0.00	6,389.93	0.00	7,485.07	7,485.07
7112	Research Supplies	7,332.00	7,332.00	0.00	0.00	0.00	7,332.00	7,332.00
711200	Research Supplies	0.00	0.00	83.31	1,356.48	0.00	(1,356.48)	(1,356.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	565.07	0.00	(565.07)	(565.07)
717200	Other Professional Services-General	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
Subtotal: Non-Travel Support		7,332.00	7,332.00	83.31	4,831.55	0.00	2,500.45	2,500.45
*Total: 71 - Support (Travel & Non-Travel)		21,207.00	21,207.00	83.31	11,221.48	0.00	9,985.52	9,985.52
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	32,997.00	32,997.00	0.00	0.00	0.00	32,997.00	32,997.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,052.00	4,206.50	0.00	(4,206.50)	(4,206.50)
*Total: 72 - Student and/or Participant Support		32,997.00	32,997.00	2,192.00	8,766.50	0.00	24,230.50	24,230.50
**Total Direct Cost Expenditures		124,407.00	124,407.00	4,589.23	70,205.33	9,834.16	44,367.51	44,367.51
760300	F&A Expenditures	46,162.00	46,162.00	1,210.59	31,026.48	0.00	15,135.52	15,135.52
*Total: 76 - F&A and Internal Allocations		46,162.00	46,162.00	1,210.59	31,026.48	0.00	15,135.52	15,135.52
**Total Indirect Cost Expenditures		46,162.00	46,162.00	1,210.59	31,026.48	0.00	15,135.52	15,135.52

Grant: 147949 - Lacustrine Microbialite Carbon
 Fund: 147949 - Lacustrine Microbialite Carbon

Status: Active Type: Grant
 FMGR: Clyde, William C

PI Name: Clyde, William C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1826769 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	170,569.00	170,569.00	5,799.82	101,231.81	9,834.16	59,503.03	59,503.03
Revenue							
530000 Federal Programs	0.00	0.00	5,799.82	101,231.81	0.00	(101,231.81)	(101,231.81)
*Total: 53 - Sponsored Programs	0.00	0.00	5,799.82	101,231.81	0.00	(101,231.81)	(101,231.81)
***Total Revenue	0.00	0.00	5,799.82	101,231.81	0.00	(101,231.81)	(101,231.81)

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,808.08	0.00	(28,808.08)	(28,808.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,307.00	41,307.00	0.00	0.00	0.00	41,307.00	41,307.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,950.84	0.00	(12,950.84)	(12,950.84)
613N30 Graduate Research Assistant	0.00	0.00	2,233.91	52,708.16	9,267.38	(61,975.54)	(61,975.54)
613NZ0 Grad Unallocated Budget (Bud Only)	106,588.00	106,588.00	0.00	0.00	0.00	106,588.00	106,588.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
*Total: 61 - Salaries and Wages	147,895.00	147,895.00	2,233.91	98,467.18	9,267.38	40,160.44	40,160.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,416.06	0.00	(3,416.06)	(3,416.06)
65YF10 Full Fringe Benefit Distr Expe	6,826.00	6,826.00	0.00	0.00	0.00	6,826.00	6,826.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.44	0.00	(327.44)	(327.44)
*Total: 65 - Fringe Benefits	6,826.00	6,826.00	0.00	3,743.50	0.00	3,082.50	3,082.50
710 Travel	7,822.00	7,822.00	0.00	0.00	0.00	7,822.00	7,822.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,478.23	0.00	(1,478.23)	(1,478.23)
Subtotal: Travel	7,822.00	7,822.00	0.00	1,478.23	0.00	6,343.77	6,343.77
7112 Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200 Research Supplies	0.00	0.00	124.85	9,263.69	0.00	(9,263.69)	(9,263.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	863.92	0.00	(863.92)	(863.92)
Subtotal: Non-Travel Support	18,000.00	18,000.00	124.85	10,127.61	0.00	7,772.39	7,772.39
*Total: 71 - Support (Travel & Non-Travel)	25,822.00	25,822.00	124.85	11,605.84	0.00	14,216.16	14,216.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	7,012.00	7,012.00	0.00	0.00	0.00	7,012.00	7,012.00
721115 Asstship-Grad TW	0.00	0.00	1,052.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: 72 - Student and/or Participant Support	7,012.00	7,012.00	1,052.00	6,752.00	0.00	260.00	260.00
**Total Direct Cost Expenditures	187,555.00	187,555.00	3,410.76	120,568.52	9,267.38	57,719.10	57,719.10
760300 F&A Expenditures	91,175.00	91,175.00	1,191.16	58,918.35	0.00	32,256.65	32,256.65
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,853.45	0.00	(2,853.45)	(2,853.45)
*Total: 76 - F&A and Internal Allocations	91,175.00	91,175.00	1,191.16	61,771.80	0.00	29,403.20	29,403.20
**Total Indirect Cost Expenditures	91,175.00	91,175.00	1,191.16	61,771.80	0.00	29,403.20	29,403.20
***Total Expenditures	278,730.00	278,730.00	4,601.92	182,340.32	9,267.38	87,122.30	87,122.30

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147954 - RII-Track 1 E.Berda

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,601.92	182,340.32	0.00	(182,340.32)	(182,340.32)
*Total: 53 - Sponsored Programs	0.00	0.00	4,601.92	182,340.32	0.00	(182,340.32)	(182,340.32)
***Total Revenue	0.00	0.00	4,601.92	182,340.32	0.00	(182,340.32)	(182,340.32)

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,394.00	37,394.00	0.00	0.00	0.00	37,394.00	37,394.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,000.10	0.00	(14,000.10)	(14,000.10)
613N30	Graduate Research Assistant	0.00	0.00	2,547.75	40,827.81	18,046.52	(58,874.33)	(58,874.33)
613NZ0	Grad Unallocated Budget (Bud Only)	105,967.00	105,967.00	0.00	0.00	0.00	105,967.00	105,967.00
*Total: 61 - Salaries and Wages		143,361.00	143,361.00	2,547.75	79,961.41	18,046.52	45,353.07	45,353.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,186.21	0.00	(3,186.21)	(3,186.21)
65YF10	Full Fringe Benefit Distr Expe	6,509.00	6,509.00	0.00	0.00	0.00	6,509.00	6,509.00
*Total: 65 - Fringe Benefits		6,509.00	6,509.00	0.00	3,186.21	0.00	3,322.79	3,322.79
710	Travel	9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
Subtotal: Travel		9,394.00	9,394.00	0.00	0.00	0.00	9,394.00	9,394.00
711100	Supplies-General	0.00	0.00	0.00	114.48	0.00	(114.48)	(114.48)
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	0.00	7,735.76	403.92	(8,139.68)	(8,139.68)
717200	Other Professional Services-General	16,650.00	16,650.00	0.00	0.00	0.00	16,650.00	16,650.00
Subtotal: Non-Travel Support		30,650.00	30,650.00	0.00	7,850.24	403.92	22,395.84	22,395.84
*Total: 71 - Support (Travel & Non-Travel)		40,044.00	40,044.00	0.00	7,850.24	403.92	31,789.84	31,789.84
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	7,012.00	7,012.00	0.00	0.00	0.00	7,012.00	7,012.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		7,012.00	7,012.00	0.00	2,280.00	0.00	4,732.00	4,732.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,000.00	8,280.45	(8,280.45)	(8,280.45)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	20,000.00	8,280.45	(8,280.45)	(8,280.45)
**Total Direct Cost Expenditures		216,926.00	216,926.00	2,547.75	113,277.86	26,730.89	76,917.25	76,917.25
760300	F&A Expenditures	95,906.00	95,906.00	1,373.23	54,399.65	0.00	41,506.35	41,506.35
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	494.65	0.00	(494.65)	(494.65)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	171.50	16,229.40	0.00	(16,229.40)	(16,229.40)
*Total: 76 - F&A and Internal Allocations		95,906.00	95,906.00	1,544.73	71,123.70	0.00	24,782.30	24,782.30

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	95,906.00	95,906.00	1,544.73	71,123.70	0.00	24,782.30	24,782.30
***Total Expenditures	312,832.00	312,832.00	4,092.48	184,401.56	26,730.89	101,699.55	101,699.55
Revenue							
530000 Federal Programs	0.00	0.00	4,092.48	184,401.56	0.00	(184,401.56)	(184,401.56)
*Total: 53 - Sponsored Programs	0.00	0.00	4,092.48	184,401.56	0.00	(184,401.56)	(184,401.56)
***Total Revenue	0.00	0.00	4,092.48	184,401.56	0.00	(184,401.56)	(184,401.56)

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,727.95	0.00	(23,727.95)	(23,727.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,100.00	36,100.00	0.00	0.00	0.00	36,100.00	36,100.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,100.16	0.00	(24,100.16)	(24,100.16)
613N30	Graduate Research Assistant	0.00	0.00	925.57	50,030.14	0.00	(50,030.14)	(50,030.14)
613NZ0	Grad Unallocated Budget (Bud Only)	105,967.00	116,239.00	0.00	0.00	0.00	105,967.00	116,239.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
61SNSH	Student Labor	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
*Total: 61 - Salaries and Wages		142,067.00	152,339.00	925.57	100,977.41	0.00	41,089.59	51,361.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,900.45	0.00	(3,900.45)	(3,900.45)
65YF10	Full Fringe Benefit Distr Expe	6,407.00	7,270.00	0.00	0.00	0.00	6,407.00	7,270.00
*Total: 65 - Fringe Benefits		6,407.00	7,270.00	0.00	3,900.45	0.00	2,506.55	3,369.55
710	Travel	5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	5,308.00
Subtotal: Travel		5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	5,308.00
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	1,004.38	13,027.49	0.00	(13,027.49)	(13,027.49)
715000	Non-Cap Equip-General	0.00	0.00	438.00	1,338.00	0.00	(1,338.00)	(1,338.00)
717200	Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
Subtotal: Non-Travel Support		18,000.00	18,000.00	1,442.38	15,145.49	0.00	2,854.51	2,854.51
*Total: 71 - Support (Travel & Non-Travel)		23,308.00	23,308.00	1,442.38	15,145.49	0.00	8,162.51	8,162.51
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	7,012.00	7,012.00	0.00	0.00	0.00	7,012.00	7,012.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: 72 - Student and/or Participant Support		7,012.00	7,012.00	0.00	6,752.00	0.00	260.00	260.00
**Total Direct Cost Expenditures		178,794.00	189,929.00	2,367.95	126,775.35	0.00	52,018.65	63,153.65
760300	F&A Expenditures	86,751.00	92,374.00	1,270.58	66,255.80	0.00	20,495.20	26,118.20
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	148.06	5,736.41	0.00	(5,736.41)	(5,736.41)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,245.00	0.00	(5,245.00)	(5,245.00)
*Total: 76 - F&A and Internal Allocations		86,751.00	92,374.00	1,418.64	77,432.21	0.00	9,318.79	14,941.79

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147956 - RII-Track 1 J.Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	86,751.00	92,374.00	1,418.64	77,432.21	0.00	9,318.79	14,941.79
***Total Expenditures	265,545.00	282,303.00	3,786.59	204,207.56	0.00	61,337.44	78,095.44
Revenue							
530000 Federal Programs	0.00	0.00	3,786.59	204,207.56	0.00	(204,207.56)	(204,207.56)
*Total: 53 - Sponsored Programs	0.00	0.00	3,786.59	204,207.56	0.00	(204,207.56)	(204,207.56)
***Total Revenue	0.00	0.00	3,786.59	204,207.56	0.00	(204,207.56)	(204,207.56)

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,960.54	0.00	(67,960.54)	(67,960.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	103,469.00	103,469.00	0.00	0.00	0.00	103,469.00	103,469.00
611Q90	Post Doc	117,063.00	117,063.00	0.00	38,766.58	0.00	78,296.42	78,296.42
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,750.10	0.00	(12,750.10)	(12,750.10)
613N30	Graduate Research Assistant	0.00	0.00	1,480.44	39,688.24	4,633.69	(44,321.93)	(44,321.93)
613NZ0	Grad Unallocated Budget (Bud Only)	10,122.00	42,855.00	0.00	0.00	0.00	10,122.00	42,855.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		230,654.00	263,387.00	1,480.44	161,165.46	4,633.69	64,854.85	97,587.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,752.85	0.00	(6,752.85)	(6,752.85)
65YF10	Full Fringe Benefit Distr Expe	43,425.00	43,425.00	0.00	0.00	0.00	43,425.00	43,425.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	9,300.16	0.00	(9,300.16)	(9,300.16)
*Total: 65 - Fringe Benefits		43,425.00	43,425.00	0.00	16,053.01	0.00	27,371.99	27,371.99
710	Travel	14,724.00	14,244.93	0.00	0.00	0.00	14,724.00	14,244.93
710100	Out-of-State Travel	0.00	366.60	0.00	366.60	0.00	(366.60)	0.00
710200	Foreign Travel	0.00	112.47	0.00	112.47	0.00	(112.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,263.22	0.00	(1,263.22)	(1,263.22)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	640.60	0.00	(640.60)	(640.60)
710F00	Foreign Travel	0.00	0.00	0.00	45.11	0.00	(45.11)	(45.11)
Subtotal: Travel		14,724.00	14,724.00	0.00	2,428.00	0.00	12,296.00	12,296.00
7112	Research Supplies	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
711200	Research Supplies	0.00	0.00	1,179.37	12,551.69	1,615.70	(14,167.39)	(14,167.39)
717200	Other Professional Services-General	0.00	0.00	0.00	218.75	0.00	(218.75)	(218.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
Subtotal: Non-Travel Support		17,300.00	17,300.00	1,179.37	12,830.43	1,615.70	2,853.87	2,853.87
*Total: 71 - Support (Travel & Non-Travel)		32,024.00	32,024.00	1,179.37	15,258.43	1,615.70	15,149.87	15,149.87
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	9,046.00	12,586.00	0.00	0.00	0.00	9,046.00	12,586.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,695.00	0.00	(7,695.00)	(7,695.00)
*Total: 72 - Student and/or Participant Support		9,046.00	12,586.00	0.00	7,695.00	0.00	1,351.00	4,891.00
740000	Cap Equipment	1,618,603.00	0.00	0.00	6,183.20	8,280.45	1,604,139.35	(14,463.65)

Grant: 147953 - RII-Track 1 Management
 Fund: 147988 - RII-Track 1 B.Kinsey Res. 1

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	1,618,603.00	0.00	0.00	6,183.20	8,280.45	1,604,139.35	(14,463.65)
**Total Direct Cost Expenditures	1,933,752.00	351,422.00	2,659.81	206,355.10	14,529.84	1,712,867.06	130,537.06
760300 F&A Expenditures	154,583.00	171,113.00	1,343.21	98,223.62	0.00	56,359.38	72,889.38
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 76 - F&A and Internal Allocations	154,583.00	171,113.00	1,343.21	100,248.62	0.00	54,334.38	70,864.38
**Total Indirect Cost Expenditures	154,583.00	171,113.00	1,343.21	100,248.62	0.00	54,334.38	70,864.38
***Total Expenditures	2,088,335.00	522,535.00	4,003.02	306,603.72	14,529.84	1,767,201.44	201,401.44
Revenue							
530000 Federal Programs	0.00	0.00	4,003.02	306,603.72	0.00	(306,603.72)	(306,603.72)
*Total: 53 - Sponsored Programs	0.00	0.00	4,003.02	306,603.72	0.00	(306,603.72)	(306,603.72)
***Total Revenue	0.00	0.00	4,003.02	306,603.72	0.00	(306,603.72)	(306,603.72)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,722.00	0.00	0.00	0.00	0.00	19,722.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	0.00	0.00	0.00	0.00	34,600.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		54,322.00	0.00	0.00	0.00	0.00	54,322.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
*Total: 65 - Fringe Benefits		2,724.00	0.00	0.00	0.00	0.00	2,724.00	0.00
710	Travel	6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
Subtotal: Travel		6,690.00	0.00	0.00	0.00	0.00	6,690.00	0.00
7112	Research Supplies	9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,000.00	7,338.00	0.00	0.00	0.00	9,000.00	7,338.00
*Total: 71 - Support (Travel & Non-Travel)		15,690.00	7,338.00	0.00	0.00	0.00	15,690.00	7,338.00
721100	Assistantships	2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
*Total: 72 - Student and/or Participant Support		2,280.00	0.00	0.00	0.00	0.00	2,280.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
**Total Direct Cost Expenditures		75,016.00	7,338.00	0.00	7,338.00	0.00	67,678.00	0.00
760300	F&A Expenditures	36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
*Total: 76 - F&A and Internal Allocations		36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
**Total Indirect Cost Expenditures		36,732.00	0.00	0.00	0.00	0.00	36,732.00	0.00
***Total Expenditures		111,748.00	7,338.00	0.00	7,338.00	0.00	104,410.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total Revenue		0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/06/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEJH - PI Jinjin Ha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,944.05	0.00	(9,944.05)	(9,944.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,243.00	29,965.00	0.00	0.00	0.00	10,243.00	29,965.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,250.05	0.00	(4,250.05)	(4,250.05)
613N30	Graduate Research Assistant	0.00	0.00	1,526.39	11,338.91	4,633.69	(15,972.60)	(15,972.60)
613NZ0	Grad Unallocated Budget (Bud Only)	36,267.00	60,479.00	0.00	0.00	0.00	36,267.00	60,479.00
*Total: 61 - Salaries and Wages		46,510.00	90,444.00	1,526.39	25,533.01	4,633.69	16,343.30	60,277.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,143.24	0.00	(1,143.24)	(1,143.24)
65YF10	Full Fringe Benefit Distr Expe	2,005.00	4,729.00	0.00	0.00	0.00	2,005.00	4,729.00
*Total: 65 - Fringe Benefits		2,005.00	4,729.00	0.00	1,143.24	0.00	861.76	3,585.76
710	Travel	0.00	6,690.00	0.00	0.00	0.00	0.00	6,690.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel		0.00	6,690.00	0.00	700.00	0.00	(700.00)	5,990.00
7112	Research Supplies	6,500.00	8,162.00	0.00	0.00	0.00	6,500.00	8,162.00
711200	Research Supplies	0.00	0.00	42.15	62.31	0.00	(62.31)	(62.31)
Subtotal: Non-Travel Support		6,500.00	8,162.00	42.15	62.31	0.00	6,437.69	8,099.69
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	14,852.00	42.15	762.31	0.00	5,737.69	14,089.69
721100	Assistantships	2,337.00	4,617.00	0.00	0.00	0.00	2,337.00	4,617.00
*Total: 72 - Student and/or Participant Support		2,337.00	4,617.00	0.00	0.00	0.00	2,337.00	4,617.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	1,829.16	(1,829.16)	(1,829.16)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	1,829.16	(1,829.16)	(1,829.16)
**Total Direct Cost Expenditures		57,352.00	114,642.00	1,568.54	27,438.56	6,462.85	23,450.59	80,740.59
760300	F&A Expenditures	27,783.00	59,269.00	792.12	13,856.45	0.00	13,926.55	45,412.55
*Total: 76 - F&A and Internal Allocations		27,783.00	59,269.00	792.12	13,856.45	0.00	13,926.55	45,412.55
**Total Indirect Cost Expenditures		27,783.00	59,269.00	792.12	13,856.45	0.00	13,926.55	45,412.55
***Total Expenditures		85,135.00	173,911.00	2,360.66	41,295.01	6,462.85	37,377.14	126,153.14
Revenue								
530000	Federal Programs	0.00	0.00	2,360.66	41,295.01	0.00	(41,295.01)	(41,295.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147989 - RII-Track 1 J. Ha

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/06/202	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,360.66	41,295.01	0.00	(41,295.01)	(41,295.01)
***Total Revenue	0.00	0.00	2,360.66	41,295.01	0.00	(41,295.01)	(41,295.01)

Grant: 147953 - RII-Track 1 Management
 Fund: 147990 - RII-Track1 BK ComputerModeling

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,736.08	0.00	(3,736.08)	(3,736.08)
Subtotal: Non-Travel Support	85,000.00	85,000.00	0.00	3,736.08	0.00	81,263.92	81,263.92
*Total: 71 - Support (Travel & Non-Travel)	85,000.00	85,000.00	0.00	3,736.08	0.00	81,263.92	81,263.92
740000 Cap Equipment	658,340.00	658,340.00	0.00	656,263.92	0.00	2,076.08	2,076.08
*Total: 74 - Capitalizable Plant and Equipment	658,340.00	658,340.00	0.00	656,263.92	0.00	2,076.08	2,076.08
**Total Direct Cost Expenditures	743,340.00	743,340.00	0.00	660,000.00	0.00	83,340.00	83,340.00
760300 F&A Expenditures	42,925.00	42,925.00	50.00	18,299.13	0.00	24,625.87	24,625.87
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	4,685.83	0.00	(4,685.83)	(4,685.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	99.00	27,814.00	3,356.50	(31,170.50)	(31,170.50)
*Total: 76 - F&A and Internal Allocations	42,925.00	42,925.00	149.00	50,798.96	3,356.50	(11,230.46)	(11,230.46)
**Total Indirect Cost Expenditures	42,925.00	42,925.00	149.00	50,798.96	3,356.50	(11,230.46)	(11,230.46)
***Total Expenditures	786,265.00	786,265.00	149.00	710,798.96	3,356.50	72,109.54	72,109.54
Revenue							
530000 Federal Programs	0.00	0.00	149.00	710,798.96	0.00	(710,798.96)	(710,798.96)
*Total: 53 - Sponsored Programs	0.00	0.00	149.00	710,798.96	0.00	(710,798.96)	(710,798.96)
***Total Revenue	0.00	0.00	149.00	710,798.96	0.00	(710,798.96)	(710,798.96)

Grant: 147953 - RII-Track 1 Management
 Fund: 147991 - RII-Track 1 BK Core Facilities

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
*Total: 61 - Salaries and Wages	19,982.00	0.00	0.00	0.00	0.00	19,982.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
*Total: 65 - Fringe Benefits	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	7,577.42	0.00	(7,577.42)	(7,577.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.26	0.00	(40.26)	(40.26)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	60,579.00	89,013.00	0.00	29,175.00	0.00	31,404.00	59,838.00
Subtotal: Non-Travel Support	80,579.00	109,013.00	0.00	36,817.68	0.00	43,761.32	72,195.32
*Total: 71 - Support (Travel & Non-Travel)	80,579.00	109,013.00	0.00	36,817.68	0.00	43,761.32	72,195.32
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	1,610,103.00	0.00	1,647,575.15	0.00	(1,647,575.15)	(37,472.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,610,103.00	0.00	1,647,575.15	0.00	(1,647,575.15)	(37,472.15)
**Total Direct Cost Expenditures	109,013.00	1,719,116.00	0.00	1,684,392.83	0.00	(1,575,379.83)	34,723.17
760300 F&A Expenditures	55,051.00	55,051.00	682.50	26,957.98	0.00	28,093.02	28,093.02
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,351.50	16,172.50	13,404.50	(29,577.00)	(29,577.00)
*Total: 76 - F&A and Internal Allocations	55,051.00	55,051.00	2,034.00	43,522.48	13,404.50	(1,875.98)	(1,875.98)
**Total Indirect Cost Expenditures	55,051.00	55,051.00	2,034.00	43,522.48	13,404.50	(1,875.98)	(1,875.98)
***Total Expenditures	164,064.00	1,774,167.00	2,034.00	1,727,915.31	13,404.50	(1,577,255.81)	32,847.19
Revenue							
530000 Federal Programs	0.00	0.00	2,034.00	1,727,915.31	0.00	(1,727,915.31)	(1,727,915.31)
*Total: 53 - Sponsored Programs	0.00	0.00	2,034.00	1,727,915.31	0.00	(1,727,915.31)	(1,727,915.31)
***Total Revenue	0.00	0.00	2,034.00	1,727,915.31	0.00	(1,727,915.31)	(1,727,915.31)

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/22/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,045.03	0.00	(18,045.03)	(18,045.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,795.00	18,046.00	0.00	0.00	0.00	28,795.00	18,046.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,800.01	0.00	(6,800.01)	(6,800.01)
613N30 Graduate Research Assistant	0.00	0.00	872.22	31,444.83	0.00	(31,444.83)	(31,444.83)
613NZ0 Grad Unallocated Budget (Bud Only)	70,867.00	58,267.00	0.00	0.00	0.00	70,867.00	58,267.00
61SNSH Student Labor	0.00	0.00	0.00	9,418.00	0.00	(9,418.00)	(9,418.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	111,662.00	88,313.00	872.22	65,707.87	0.00	45,954.13	22,605.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,026.86	0.00	(2,026.86)	(2,026.86)
65YF10 Full Fringe Benefit Distr Expe	4,632.00	3,484.00	0.00	0.00	0.00	4,632.00	3,484.00
*Total: 65 - Fringe Benefits	4,632.00	3,484.00	0.00	2,026.86	0.00	2,605.14	1,457.14
710 Travel	6,567.00	1,567.00	0.00	0.00	0.00	6,567.00	1,567.00
Subtotal: Travel	6,567.00	1,567.00	0.00	0.00	0.00	6,567.00	1,567.00
7112 Research Supplies	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00
711200 Research Supplies	0.00	0.00	0.00	150.99	0.00	(150.99)	(150.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,783.59	0.00	(5,783.59)	(5,783.59)
Subtotal: Non-Travel Support	9,320.00	9,320.00	0.00	5,934.58	0.00	3,385.42	3,385.42
*Total: 71 - Support (Travel & Non-Travel)	15,887.00	10,887.00	0.00	5,934.58	0.00	9,952.42	4,952.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,732.00	4,732.00	0.00	3,420.00	0.00	1,312.00	1,312.00
**Total Direct Cost Expenditures	136,913.00	107,416.00	872.22	77,089.31	0.00	59,823.69	30,326.69
760300 F&A Expenditures	66,753.00	51,857.00	440.47	37,202.93	0.00	29,550.07	14,654.07
*Total: 76 - F&A and Internal Allocations	66,753.00	51,857.00	440.47	37,202.93	0.00	29,550.07	14,654.07
**Total Indirect Cost Expenditures	66,753.00	51,857.00	440.47	37,202.93	0.00	29,550.07	14,654.07
***Total Expenditures	203,666.00	159,273.00	1,312.69	114,292.24	0.00	89,373.76	44,980.76
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147992 - RII-Track 1 J. Tsavalas

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 12/22/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,312.69	114,292.24	0.00	(114,292.24)	(114,292.24)
*Total: 53 - Sponsored Programs	0.00	0.00	1,312.69	114,292.24	0.00	(114,292.24)	(114,292.24)
***Total Revenue	0.00	0.00	1,312.69	114,292.24	0.00	(114,292.24)	(114,292.24)

Grant: 147953 - RII-Track 1 Management
 Fund: 147993 - RII-Track 1 K.Jeong

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,290.97	0.00	(12,290.97)	(12,290.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,688.00	41,688.00	0.00	0.00	0.00	41,688.00	41,688.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(10,272.00)	0.00	0.00	0.00	0.00	(10,272.00)
*Total: 61 - Salaries and Wages	41,688.00	31,416.00	0.00	12,290.97	0.00	29,397.03	19,125.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	989.94	0.00	(989.94)	(989.94)
65YF10 Full Fringe Benefit Distr Expe	3,392.00	2,529.00	0.00	0.00	0.00	3,392.00	2,529.00
*Total: 65 - Fringe Benefits	3,392.00	2,529.00	0.00	989.94	0.00	2,402.06	1,539.06
710 Travel	4,486.00	4,486.00	0.00	0.00	0.00	4,486.00	4,486.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	4,486.00	4,486.00	0.00	250.00	0.00	4,236.00	4,236.00
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	0.00	43.96	0.00	(43.96)	(43.96)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	17,000.00	17,000.00	0.00	78.96	0.00	16,921.04	16,921.04
*Total: 71 - Support (Travel & Non-Travel)	21,486.00	21,486.00	0.00	328.96	0.00	21,157.04	21,157.04
**Total Direct Cost Expenditures	66,566.00	55,431.00	0.00	13,609.87	0.00	52,956.13	41,821.13
760300 F&A Expenditures	33,615.00	27,992.00	0.00	6,872.98	0.00	26,742.02	21,119.02
*Total: 76 - F&A and Internal Allocations	33,615.00	27,992.00	0.00	6,872.98	0.00	26,742.02	21,119.02
**Total Indirect Cost Expenditures	33,615.00	27,992.00	0.00	6,872.98	0.00	26,742.02	21,119.02
***Total Expenditures	100,181.00	83,423.00	0.00	20,482.85	0.00	79,698.15	62,940.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,482.85	0.00	(20,482.85)	(20,482.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,482.85	0.00	(20,482.85)	(20,482.85)
***Total Revenue	0.00	0.00	0.00	20,482.85	0.00	(20,482.85)	(20,482.85)

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,236.66	0.00	(12,236.66)	(12,236.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,406.00	11,406.00	0.00	0.00	0.00	11,406.00	11,406.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,479.70	0.00	(11,479.70)	(11,479.70)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	15,406.00	15,406.00	0.00	23,716.36	0.00	(8,310.36)	(8,310.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,015.14	0.00	(1,015.14)	(1,015.14)
65YF10 Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	958.00	958.00
*Total: 65 - Fringe Benefits	958.00	958.00	0.00	1,015.14	0.00	(57.14)	(57.14)
710 Travel	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,176.05	0.00	(1,176.05)	(1,176.05)
Subtotal: Travel	2,950.00	2,950.00	0.00	1,176.05	0.00	1,773.95	1,773.95
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,311.15	0.00	(5,311.15)	(5,311.15)
7112 Research Supplies	14,595.00	14,595.00	0.00	0.00	0.00	14,595.00	14,595.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	191.51	0.00	(191.51)	(191.51)
Subtotal: Non-Travel Support	14,595.00	14,595.00	0.00	5,502.66	0.00	9,092.34	9,092.34
*Total: 71 - Support (Travel & Non-Travel)	17,545.00	17,545.00	0.00	6,678.71	0.00	10,866.29	10,866.29
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,050.62	0.00	(2,050.62)	(2,050.62)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,760.62	0.00	(3,760.62)	(3,760.62)
**Total Direct Cost Expenditures	33,909.00	33,909.00	0.00	35,170.83	0.00	(1,261.83)	(1,261.83)
760300 F&A Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
*Total: 76 - F&A and Internal Allocations	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
**Total Indirect Cost Expenditures	17,124.00	17,124.00	0.00	15,862.16	0.00	1,261.84	1,261.84
***Total Expenditures	51,033.00	51,033.00	0.00	51,032.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147994 - RII-Track 1 Y.Li

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,032.99	0.00	(51,032.99)	(51,032.99)

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,638.85	0.00	(23,638.85)	(23,638.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,222.00	48,222.00	0.00	0.00	0.00	48,222.00	48,222.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,287.22	0.00	(19,287.22)	(19,287.22)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	20,879.42	8,779.14	(29,658.56)	(29,658.56)
613NZ0 Grad Unallocated Budget (Bud Only)	70,867.00	70,867.00	0.00	0.00	0.00	70,867.00	70,867.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	131,089.00	131,089.00	1,239.41	63,805.49	8,779.14	58,504.37	58,504.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,494.33	0.00	(3,494.33)	(3,494.33)
65YF10 Full Fringe Benefit Distr Expe	6,218.00	6,218.00	0.00	0.00	0.00	6,218.00	6,218.00
*Total: 65 - Fringe Benefits	6,218.00	6,218.00	0.00	3,494.33	0.00	2,723.67	2,723.67
710 Travel	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
710D00 Domestic Travel NH	0.00	0.00	0.00	140.29	0.00	(140.29)	(140.29)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
Subtotal: Travel	2,654.00	2,654.00	0.00	489.29	0.00	2,164.71	2,164.71
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,417.50	0.00	(4,417.50)	(4,417.50)
7112 Research Supplies	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
711200 Research Supplies	0.00	0.00	0.00	1,095.97	0.00	(1,095.97)	(1,095.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3.46	0.00	(3.46)	(3.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	26,200.00	26,200.00	0.00	5,576.93	0.00	20,623.07	20,623.07
*Total: 71 - Support (Travel & Non-Travel)	28,854.00	28,854.00	0.00	6,066.22	0.00	22,787.78	22,787.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,732.00	4,732.00	0.00	0.00	0.00	4,732.00	4,732.00
*Total: 72 - Student and/or Participant Support	4,732.00	4,732.00	0.00	2,280.00	0.00	2,452.00	2,452.00
**Total Direct Cost Expenditures	170,893.00	170,893.00	1,239.41	75,646.04	8,779.14	86,467.82	86,467.82
760300 F&A Expenditures	83,911.00	83,911.00	625.90	37,049.95	0.00	46,861.05	46,861.05
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	83,911.00	83,911.00	625.90	37,049.95	0.00	46,861.05	46,861.05
**Total Indirect Cost Expenditures	83,911.00	83,911.00	625.90	37,049.95	0.00	46,861.05	46,861.05

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147995 - RII-Track 1 I.Tsukrov

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	254,804.00	254,804.00	1,865.31	112,695.99	8,779.14	133,328.87	133,328.87
Revenue							
530000 Federal Programs	0.00	0.00	1,865.31	112,695.99	0.00	(112,695.99)	(112,695.99)
*Total: 53 - Sponsored Programs	0.00	0.00	1,865.31	112,695.99	0.00	(112,695.99)	(112,695.99)
***Total Revenue	0.00	0.00	1,865.31	112,695.99	0.00	(112,695.99)	(112,695.99)

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,684.84	0.00	(22,684.84)	(22,684.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,122.00	35,122.00	0.00	0.00	0.00	35,122.00	35,122.00
611Q90	Post Doc	101,500.00	122,497.00	2,238.46	102,922.08	490.38	(1,912.46)	19,084.54
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	4,600.30	0.00	(4,600.30)	(4,600.30)
613N30	Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	24,803.00	0.00	0.00	0.00	0.00	24,803.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		136,622.00	182,422.00	3,477.87	131,446.63	9,269.52	(4,094.15)	41,705.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,233.45	0.00	(2,233.45)	(2,233.45)
65YF10	Full Fringe Benefit Distr Expe	27,390.00	37,735.00	980.45	9,949.45	214.79	17,225.76	27,570.76
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	19,500.31	0.00	(19,500.31)	(19,500.31)
*Total: 65 - Fringe Benefits		27,390.00	37,735.00	980.45	31,683.21	214.79	(4,508.00)	5,837.00
710	Travel	8,921.00	8,921.00	0.00	0.00	0.00	8,921.00	8,921.00
710D00	Domestic Travel NH	0.00	0.00	0.00	113.80	0.00	(113.80)	(113.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,456.28	0.00	(1,456.28)	(1,456.28)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		8,921.00	8,921.00	0.00	2,720.08	0.00	6,200.92	6,200.92
7112	Research Supplies	7,000.00	8,000.00	0.00	0.00	0.00	7,000.00	8,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,233.84	0.00	(4,233.84)	(4,233.84)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		7,000.00	8,000.00	0.00	4,528.84	0.00	2,471.16	3,471.16
*Total: 71 - Support (Travel & Non-Travel)		15,921.00	16,921.00	0.00	7,248.92	0.00	8,672.08	9,672.08
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	0.00	3,832.00	0.00	0.00	0.00	0.00	3,832.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,124.00	4,124.00	0.00	(4,124.00)	(4,124.00)
*Total: 72 - Student and/or Participant Support		0.00	3,832.00	5,264.00	5,264.00	0.00	(5,264.00)	(1,432.00)
740000	Cap Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)

Grant: 147953 - RII-Track 1 Management
 Fund: 147996 - RII-Track 1 H.Vashisth

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,894.48	0.00	(7,894.48)	(7,894.48)
**Total Direct Cost Expenditures	179,933.00	240,910.00	9,722.32	183,537.24	9,484.31	(13,088.55)	47,888.45
760300 F&A Expenditures	90,866.00	119,724.00	2,251.45	86,041.49	0.00	4,824.51	33,682.51
*Total: 76 - F&A and Internal Allocations	90,866.00	119,724.00	2,251.45	86,041.49	0.00	4,824.51	33,682.51
**Total Indirect Cost Expenditures	90,866.00	119,724.00	2,251.45	86,041.49	0.00	4,824.51	33,682.51
***Total Expenditures	270,799.00	360,634.00	11,973.77	269,578.73	9,484.31	(8,264.04)	81,570.96
Revenue							
530000 Federal Programs	0.00	0.00	11,973.77	269,578.73	0.00	(269,578.73)	(269,578.73)
*Total: 53 - Sponsored Programs	0.00	0.00	11,973.77	269,578.73	0.00	(269,578.73)	(269,578.73)
***Total Revenue	0.00	0.00	11,973.77	269,578.73	0.00	(269,578.73)	(269,578.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle
 Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Direct Cost Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/04/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
*Total: 61 - Salaries and Wages	0.00	(622.00)	0.00	0.00	0.00	0.00	(622.00)
7112 Research Supplies	390,000.00	390,000.00	0.00	0.00	0.00	390,000.00	390,000.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,903.28	28,267.72	(32,171.00)	(32,171.00)
Subtotal: Non-Travel Support	390,000.00	390,000.00	0.00	3,903.28	28,267.72	357,829.00	357,829.00
*Total: 71 - Support (Travel & Non-Travel)	390,000.00	390,000.00	0.00	3,903.28	28,267.72	357,829.00	357,829.00
730001 Subcontracts 01	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
*Total: 73 - Subcontracts	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)
7900 Budgeted Addition to Reserves	335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
*Total: 79 - Reserves - Budget Only	335,662.00	33,629.00	0.00	0.00	0.00	335,662.00	33,629.00
**Total Direct Cost Expenditures	725,662.00	413,007.00	0.00	3,903.28	28,267.72	693,491.00	380,836.00
760300 F&A Expenditures	366,459.00	231,206.00	0.00	1,971.16	0.00	364,487.84	229,234.84
*Total: 76 - F&A and Internal Allocations	366,459.00	231,206.00	0.00	1,971.16	0.00	364,487.84	229,234.84
**Total Indirect Cost Expenditures	366,459.00	231,206.00	0.00	1,971.16	0.00	364,487.84	229,234.84
***Total Expenditures	1,092,121.00	644,213.00	0.00	5,874.44	28,267.72	1,057,978.84	610,070.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,874.44	0.00	(5,874.44)	(5,874.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,874.44	0.00	(5,874.44)	(5,874.44)
***Total Revenue	0.00	0.00	0.00	5,874.44	0.00	(5,874.44)	(5,874.44)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A31 - I.Tsukrov Res. 3 TP

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,032.02	0.00	(8,032.02)	(8,032.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,748.00	11,748.00	0.00	0.00	0.00	11,748.00	11,748.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	19,500.57	0.00	(19,500.57)	(19,500.57)
613N30	Graduate Research Assistant	0.00	0.00	1,619.74	12,032.38	4,917.08	(16,949.46)	(16,949.46)
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		50,348.00	50,348.00	1,619.74	39,564.97	4,917.08	5,865.95	5,865.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,217.51	0.00	(2,217.51)	(2,217.51)
65YF10	Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
*Total: 65 - Fringe Benefits		2,047.00	2,047.00	0.00	2,217.51	0.00	(170.51)	(170.51)
7112	Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
Subtotal: Non-Travel Support		9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 71 - Support (Travel & Non-Travel)		9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	2,337.00	2,337.00	0.00	0.00	0.00	2,337.00	2,337.00
*Total: 72 - Student and/or Participant Support		2,337.00	2,337.00	0.00	1,140.00	0.00	1,197.00	1,197.00
**Total Direct Cost Expenditures		64,332.00	64,332.00	1,619.74	42,922.48	4,917.08	16,492.44	16,492.44
760300	F&A Expenditures	31,307.00	31,307.00	817.97	21,134.17	0.00	10,172.83	10,172.83
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
*Total: 76 - F&A and Internal Allocations		31,307.00	31,307.00	817.97	21,201.67	0.00	10,105.33	10,105.33
**Total Indirect Cost Expenditures		31,307.00	31,307.00	817.97	21,201.67	0.00	10,105.33	10,105.33
***Total Expenditures		95,639.00	95,639.00	2,437.71	64,124.15	4,917.08	26,597.77	26,597.77
Revenue								
530000	Federal Programs	0.00	0.00	2,437.71	64,124.15	0.00	(64,124.15)	(64,124.15)
*Total: 53 - Sponsored Programs		0.00	0.00	2,437.71	64,124.15	0.00	(64,124.15)	(64,124.15)
***Total Revenue		0.00	0.00	2,437.71	64,124.15	0.00	(64,124.15)	(64,124.15)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A32 - 147A32 - RII-Track 1, Linqing Li

Status: Active
 FMGR: Li, Linqing

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/10/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKELL - PI Linqing Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
*Total: 61 - Salaries and Wages		46,640.00	46,640.00	0.00	0.00	0.00	46,640.00	46,640.00
65YF10	Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
*Total: 65 - Fringe Benefits		2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
711200	Research Supplies	0.00	0.00	845.30	1,118.43	0.00	(1,118.43)	(1,118.43)
715000	Non-Cap Equip-General	0.00	0.00	6,660.77	17,132.88	2,624.20	(19,757.08)	(19,757.08)
Subtotal: Non-Travel Support		0.00	0.00	7,506.07	18,251.31	2,624.20	(20,875.51)	(20,875.51)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	7,506.07	18,251.31	2,624.20	(20,875.51)	(20,875.51)
721100	Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
*Total: 72 - Student and/or Participant Support		2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	3,748.38	(3,748.38)	(3,748.38)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	3,748.38	(3,748.38)	(3,748.38)
**Total Direct Cost Expenditures		51,050.00	51,050.00	7,506.07	18,251.31	6,372.58	26,426.11	26,426.11
760300	F&A Expenditures	24,571.00	24,571.00	3,790.57	9,216.92	0.00	15,354.08	15,354.08
*Total: 76 - F&A and Internal Allocations		24,571.00	24,571.00	3,790.57	9,216.92	0.00	15,354.08	15,354.08
**Total Indirect Cost Expenditures		24,571.00	24,571.00	3,790.57	9,216.92	0.00	15,354.08	15,354.08
***Total Expenditures		75,621.00	75,621.00	11,296.64	27,468.23	6,372.58	41,780.19	41,780.19
Revenue								
530000	Federal Programs	0.00	0.00	11,296.64	27,468.23	0.00	(27,468.23)	(27,468.23)
*Total: 53 - Sponsored Programs		0.00	0.00	11,296.64	27,468.23	0.00	(27,468.23)	(27,468.23)
***Total Revenue		0.00	0.00	11,296.64	27,468.23	0.00	(27,468.23)	(27,468.23)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A33 - CEPS New Fac Res 2

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
*Total: 61 - Salaries and Wages		46,640.00	46,640.00	0.00	0.00	0.00	46,640.00	46,640.00
65YF10	Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
*Total: 65 - Fringe Benefits		2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
7112	Research Supplies	72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
Subtotal: Non-Travel Support		72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
*Total: 71 - Support (Travel & Non-Travel)		72,446.00	35,277.00	0.00	0.00	0.00	72,446.00	35,277.00
721100	Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
*Total: 72 - Student and/or Participant Support		2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
740000	Cap Equipment	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
**Total Direct Cost Expenditures		123,496.00	86,327.00	0.00	18,882.43	0.00	104,613.57	67,444.57
760300	F&A Expenditures	24,571.00	24,571.00	0.00	0.00	0.00	24,571.00	24,571.00
*Total: 76 - F&A and Internal Allocations		24,571.00	24,571.00	0.00	0.00	0.00	24,571.00	24,571.00
**Total Indirect Cost Expenditures		24,571.00	24,571.00	0.00	0.00	0.00	24,571.00	24,571.00
***Total Expenditures		148,067.00	110,898.00	0.00	18,882.43	0.00	129,184.57	92,015.57
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)
***Total Revenue		0.00	0.00	0.00	18,882.43	0.00	(18,882.43)	(18,882.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A45 - Seed

Status: Active
 Type: Cooperative Agreement
 FMGR: Amato-Wierda, Carmela C

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	400.00	0.00	0.00	0.00	0.00	400.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00
*Total: 61 - Salaries and Wages		0.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00
65YF10	Full Fringe Benefit Distr Expe	0.00	656.00	0.00	0.00	0.00	0.00	656.00
*Total: 65 - Fringe Benefits		0.00	656.00	0.00	0.00	0.00	0.00	656.00
7112	Research Supplies	0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
Subtotal: Non-Travel Support		0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,244.00	0.00	0.00	0.00	0.00	1,244.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
760300	F&A Expenditures	0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
*Total: 76 - F&A and Internal Allocations		0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
**Total Indirect Cost Expenditures		0.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00
***Total Expenditures		0.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A47 - N. Padhye NH BioMade Seed

Status: Active
 FMGR: Padhye, Nikhil

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMENP - PI Nikhil Padhye

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,422.00	20,422.00	0.00	0.00	0.00	20,422.00	20,422.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,840.00	13,840.00	0.00	0.00	0.00	13,840.00	13,840.00
*Total: 61 - Salaries and Wages		34,262.00	34,262.00	0.00	0.00	0.00	34,262.00	34,262.00
65YF10	Full Fringe Benefit Distr Expe	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: 65 - Fringe Benefits		2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
Subtotal: Non-Travel Support		9,550.00	9,550.00	0.00	0.00	0.00	9,550.00	9,550.00
*Total: 71 - Support (Travel & Non-Travel)		12,050.00	12,050.00	0.00	0.00	0.00	12,050.00	12,050.00
**Total Direct Cost Expenditures		49,082.00	49,082.00	0.00	0.00	0.00	49,082.00	49,082.00
760300	F&A Expenditures	24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
*Total: 76 - F&A and Internal Allocations		24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
**Total Indirect Cost Expenditures		24,786.00	24,786.00	0.00	0.00	0.00	24,786.00	24,786.00
***Total Expenditures		73,868.00	73,868.00	0.00	0.00	0.00	73,868.00	73,868.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDKEYK - PI Young Jo Kim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,251.04	0.00	(5,251.04)	(5,251.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,502.00	10,502.00	0.00	0.00	0.00	10,502.00	10,502.00
611Q90	Post Doc	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	872.22	10,684.74	0.00	(10,684.74)	(10,684.74)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	23,990.00	0.00	0.00	0.00	0.00	23,990.00
*Total: 61 - Salaries and Wages		34,502.00	34,492.00	872.22	15,935.78	0.00	18,566.22	18,556.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	425.33	0.00	(425.33)	(425.33)
65YF10	Full Fringe Benefit Distr Expe	11,363.00	1,072.00	0.00	0.00	0.00	11,363.00	1,072.00
*Total: 65 - Fringe Benefits		11,363.00	1,072.00	0.00	425.33	0.00	10,937.67	646.67
7112	Research Supplies	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
711200	Research Supplies	0.00	0.00	2,056.88	3,654.40	0.00	(3,654.40)	(3,654.40)
719100	Membership Dues & Fees	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support		3,515.00	3,515.00	3,156.88	4,754.40	0.00	(1,239.40)	(1,239.40)
*Total: 71 - Support (Travel & Non-Travel)		3,515.00	3,515.00	3,156.88	4,754.40	0.00	(1,239.40)	(1,239.40)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	0.00	10,923.00	0.00	0.00	0.00	0.00	10,923.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: 72 - Student and/or Participant Support		0.00	10,923.00	0.00	2,909.00	0.00	(2,909.00)	8,014.00
**Total Direct Cost Expenditures		49,380.00	50,002.00	4,029.10	24,024.51	0.00	25,355.49	25,977.49
760300	F&A Expenditures	24,937.00	19,734.00	2,034.70	10,787.57	0.00	14,149.43	8,946.43
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: 76 - F&A and Internal Allocations		24,937.00	19,734.00	2,034.70	11,033.57	0.00	13,903.43	8,700.43
**Total Indirect Cost Expenditures		24,937.00	19,734.00	2,034.70	11,033.57	0.00	13,903.43	8,700.43
***Total Expenditures		74,317.00	69,736.00	6,063.80	35,058.08	0.00	39,258.92	34,677.92
Revenue								
530000	Federal Programs	0.00	0.00	6,063.80	35,058.08	0.00	(35,058.08)	(35,058.08)
*Total: 53 - Sponsored Programs		0.00	0.00	6,063.80	35,058.08	0.00	(35,058.08)	(35,058.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A48 - Y. J. Kim NH BioMade Seed

Status: Active
 FMGR: Kim, Young Jo

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEYK - PI Young Jo Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	6,063.80	35,058.08	0.00	(35,058.08)	(35,058.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 147A67 - RII-Track 1-Nathan Oldenhuis

Status: Active
 FMGR: Oldenhuis, Nathan John
 Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCHNO - PI Nathan J. Oldenhuis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
*Total: 61 - Salaries and Wages	46,640.00	46,640.00	0.00	0.00	0.00	46,640.00	46,640.00
65YF10 Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
*Total: 65 - Fringe Benefits	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
721100 Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
*Total: 72 - Student and/or Participant Support	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
**Total Direct Cost Expenditures	51,050.00	51,050.00	0.00	0.00	0.00	51,050.00	51,050.00
760300 F&A Expenditures	24,571.00	24,571.00	0.00	0.00	0.00	24,571.00	24,571.00
*Total: 76 - F&A and Internal Allocations	24,571.00	24,571.00	0.00	0.00	0.00	24,571.00	24,571.00
**Total Indirect Cost Expenditures	24,571.00	24,571.00	0.00	0.00	0.00	24,571.00	24,571.00
***Total Expenditures	75,621.00	75,621.00	0.00	0.00	0.00	75,621.00	75,621.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A68 - RII-Track 1-Qi Zhang

Status: Active
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMAQZ - PI Qi Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
613N30	Graduate Research Assistant	0.00	0.00	1,090.28	1,090.28	9,267.38	(10,357.66)	(10,357.66)
613NZ0	Grad Unallocated Budget (Bud Only)	36,267.00	36,267.00	0.00	0.00	0.00	36,267.00	36,267.00
*Total: 61 - Salaries and Wages		46,640.00	46,640.00	1,090.28	1,090.28	9,267.38	36,282.34	36,282.34
65YF10	Full Fringe Benefit Distr Expe	2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
*Total: 65 - Fringe Benefits		2,015.00	2,015.00	0.00	0.00	0.00	2,015.00	2,015.00
721100	Assistantships	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
721155	Asstship-Tuition Waiver	0.00	0.00	11,899.00	11,899.00	0.00	(11,899.00)	(11,899.00)
*Total: 72 - Student and/or Participant Support		2,395.00	2,395.00	11,899.00	11,899.00	0.00	(9,504.00)	(9,504.00)
**Total Direct Cost Expenditures		51,050.00	51,050.00	12,989.28	12,989.28	9,267.38	28,793.34	28,793.34
760300	F&A Expenditures	24,571.00	24,571.00	550.59	550.59	0.00	24,020.41	24,020.41
*Total: 76 - F&A and Internal Allocations		24,571.00	24,571.00	550.59	550.59	0.00	24,020.41	24,020.41
**Total Indirect Cost Expenditures		24,571.00	24,571.00	550.59	550.59	0.00	24,020.41	24,020.41
***Total Expenditures		75,621.00	75,621.00	13,539.87	13,539.87	9,267.38	52,813.75	52,813.75
Revenue								
530000	Federal Programs	0.00	0.00	13,539.87	13,539.87	0.00	(13,539.87)	(13,539.87)
*Total: 53 - Sponsored Programs		0.00	0.00	13,539.87	13,539.87	0.00	(13,539.87)	(13,539.87)
***Total Revenue		0.00	0.00	13,539.87	13,539.87	0.00	(13,539.87)	(13,539.87)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB99 - RII-Track 1 E.Berda CS

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	14,839.00	7,612.00	0.00	0.00	0.00	14,839.00	7,612.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,612.00	0.00	(7,612.00)	(7,612.00)
*Total: 72 - Student and/or Participant Support	14,839.00	7,612.00	0.00	7,612.00	0.00	7,227.00	0.00
**Total Direct Cost Expenditures	14,839.00	7,612.00	0.00	7,612.00	0.00	7,227.00	0.00
***Total Expenditures	14,839.00	7,612.00	0.00	7,612.00	0.00	7,227.00	0.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	7,612.00	0.00	(7,612.00)	(7,612.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,612.00	0.00	(7,612.00)	(7,612.00)
***Total Revenue	0.00	0.00	0.00	7,612.00	0.00	(7,612.00)	(7,612.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC00 - RII-Track 1 M.Knezevic CS

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	23,223.00	21,257.00	0.00	0.00	0.00	23,223.00	21,257.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
*Total: 72 - Student and/or Participant Support		23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
**Total Direct Cost Expenditures		23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
***Total Expenditures		23,223.00	21,257.00	0.00	21,256.00	0.00	1,967.00	1.00
Revenue								
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)
***Total Revenue		0.00	0.00	0.00	21,256.00	0.00	(21,256.00)	(21,256.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC01 - RII-Track 1 J.Tsavalas CS

Status: Active
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,232.82	12,792.71	5,239.45	(18,032.16)	(18,032.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,281.00	44,281.00	0.00	0.00	0.00	44,281.00	44,281.00
*Total: 61 - Salaries and Wages		44,281.00	44,281.00	1,232.82	12,792.71	5,239.45	26,248.84	26,248.84
65YF10	Full Fringe Benefit Distr Expe	19,927.00	19,927.00	539.98	5,675.28	2,294.88	11,956.84	11,956.84
*Total: 65 - Fringe Benefits		19,927.00	19,927.00	539.98	5,675.28	2,294.88	11,956.84	11,956.84
721100	Assistantships	23,632.00	14,680.00	0.00	0.00	0.00	23,632.00	14,680.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,680.00	0.00	(14,680.00)	(14,680.00)
*Total: 72 - Student and/or Participant Support		23,632.00	14,680.00	0.00	14,680.00	0.00	8,952.00	0.00
**Total Direct Cost Expenditures		87,840.00	78,888.00	1,772.80	33,147.99	7,534.33	47,157.68	38,205.68
760300	F&A Expenditures	32,425.00	32,425.00	895.26	9,326.33	0.00	23,098.67	23,098.67
*Total: 76 - F&A and Internal Allocations		32,425.00	32,425.00	895.26	9,326.33	0.00	23,098.67	23,098.67
**Total Indirect Cost Expenditures		32,425.00	32,425.00	895.26	9,326.33	0.00	23,098.67	23,098.67
***Total Expenditures		120,265.00	111,313.00	2,668.06	42,474.32	7,534.33	70,256.35	61,304.35
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	895.26	8,878.70	0.00	(8,878.70)	(8,878.70)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	18,032.11	0.00	(18,032.11)	(18,032.11)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,970.17	0.00	(7,970.17)	(7,970.17)
81CS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,680.00	0.00	(14,680.00)	(14,680.00)
*Total: 5Z - Transfers In		0.00	0.00	895.26	49,560.98	0.00	(49,560.98)	(49,560.98)
***Total Revenue		0.00	0.00	895.26	49,560.98	0.00	(49,560.98)	(49,560.98)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC22 - EPSCoR BioMade CS

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2		P1	Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,589.46	24,322.07	6,675.77	(30,997.84)	(30,997.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,842.00	64,842.00	0.00	0.00	0.00	64,842.00	64,842.00
*Total: 61 - Salaries and Wages		64,842.00	64,842.00	1,589.46	24,322.07	6,675.77	33,844.16	33,844.16
65YF10	Full Fringe Benefit Distr Expe	29,179.00	29,179.00	696.18	10,839.32	2,923.99	15,415.69	15,415.69
*Total: 65 - Fringe Benefits		29,179.00	29,179.00	696.18	10,839.32	2,923.99	15,415.69	15,415.69
721100	Assistantships	17,475.00	25,187.00	0.00	0.00	0.00	17,475.00	25,187.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	25,186.75	0.00	(25,186.75)	(25,186.75)
*Total: 72 - Student and/or Participant Support		17,475.00	25,187.00	0.00	25,186.75	0.00	(7,711.75)	0.25
**Total Direct Cost Expenditures		111,496.00	119,208.00	2,285.64	60,348.14	9,599.76	41,548.10	49,260.10
760300	F&A Expenditures	47,480.00	47,480.00	1,154.26	17,756.59	0.00	29,723.41	29,723.41
*Total: 76 - F&A and Internal Allocations		47,480.00	47,480.00	1,154.26	17,756.59	0.00	29,723.41	29,723.41
**Total Indirect Cost Expenditures		47,480.00	47,480.00	1,154.26	17,756.59	0.00	29,723.41	29,723.41
***Total Expenditures		158,976.00	166,688.00	3,439.90	78,104.73	9,599.76	71,271.51	78,983.51
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,154.26	17,179.46	0.00	(17,179.46)	(17,179.46)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,997.89	0.00	(30,997.89)	(30,997.89)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,763.06	0.00	(13,763.06)	(13,763.06)
81CS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	25,186.75	0.00	(25,186.75)	(25,186.75)
*Total: 5Z - Transfers In		0.00	0.00	1,154.26	87,127.16	0.00	(87,127.16)	(87,127.16)
***Total Revenue		0.00	0.00	1,154.26	87,127.16	0.00	(87,127.16)	(87,127.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC23 - RII-Track 1 C.Chapman CS

Status: Active
 FMGR: Chapman, Craig T

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHTC - PI Craig T. Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	6,294.00	6,294.00	0.00	0.00	0.00	6,294.00	6,294.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
*Total: 72 - Student and/or Participant Support	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
**Total Direct Cost Expenditures	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
***Total Expenditures	6,294.00	6,294.00	0.00	6,294.50	0.00	(0.50)	(0.50)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)
***Total Revenue	0.00	0.00	0.00	6,294.50	0.00	(6,294.50)	(6,294.50)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC25 - RII-Track 1 I.Tsukrov CS

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,532.00	0.00	(14,532.00)	(14,532.00)
*Total: 72 - Student and/or Participant Support	12,212.00	12,212.00	0.00	14,532.00	0.00	(2,320.00)	(2,320.00)
**Total Direct Cost Expenditures	12,212.00	12,212.00	0.00	14,532.00	0.00	(2,320.00)	(2,320.00)
***Total Expenditures	12,212.00	12,212.00	0.00	14,532.00	0.00	(2,320.00)	(2,320.00)
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	14,532.00	0.00	(14,532.00)	(14,532.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,532.00	0.00	(14,532.00)	(14,532.00)
***Total Revenue	0.00	0.00	0.00	14,532.00	0.00	(14,532.00)	(14,532.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC75 - RII-Track 1 J.Ha CS

Status: Active
 FMGR: Ha, Jinjin

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEJH - PI Jinjin Ha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711100 Supplies-General	0.00	0.00	0.00	833.71	0.00	(833.71)	(833.71)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	833.71	0.00	24,166.29	24,166.29
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	1,233.71	0.00	23,766.29	23,766.29
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	1,233.71	0.00	23,766.29	23,766.29
760300 F&A Expenditures	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	623.02	0.00	12,001.98	12,001.98
***Total Expenditures	37,625.00	37,625.00	0.00	1,856.73	0.00	35,768.27	35,768.27
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	623.02	0.00	(623.02)	(623.02)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25,623.02	0.00	(25,623.02)	(25,623.02)
***Total Revenue	0.00	0.00	0.00	25,623.02	0.00	(25,623.02)	(25,623.02)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CC76 - RII-Track 1 H.Vashisth CS

Status: Active
 FMGR: Vashisth, Harish

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 01/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,223.80	12,699.09	5,201.19	(17,900.28)	(17,900.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,958.00	43,958.00	0.00	0.00	0.00	43,958.00	43,958.00
*Total: 61 - Salaries and Wages	43,958.00	43,958.00	1,223.80	12,699.09	5,201.19	26,057.72	26,057.72
65YF10 Full Fringe Benefit Distr Expe	19,781.00	19,781.00	536.02	5,633.75	2,278.12	11,869.13	11,869.13
*Total: 65 - Fringe Benefits	19,781.00	19,781.00	536.02	5,633.75	2,278.12	11,869.13	11,869.13
**Total Direct Cost Expenditures	63,739.00	63,739.00	1,759.82	18,332.84	7,479.31	37,926.85	37,926.85
760300 F&A Expenditures	32,188.00	32,188.00	888.72	9,258.17	0.00	22,929.83	22,929.83
*Total: 76 - F&A and Internal Allocations	32,188.00	32,188.00	888.72	9,258.17	0.00	22,929.83	22,929.83
**Total Indirect Cost Expenditures	32,188.00	32,188.00	888.72	9,258.17	0.00	22,929.83	22,929.83
***Total Expenditures	95,927.00	95,927.00	2,648.54	27,591.01	7,479.31	60,856.68	60,856.68
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	888.72	8,813.81	0.00	(8,813.81)	(8,813.81)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,912.16	0.00	(7,912.16)	(7,912.16)
*Total: 5Z - Transfers In	0.00	0.00	888.72	34,625.97	0.00	(34,625.97)	(34,625.97)
***Total Revenue	0.00	0.00	888.72	34,625.97	0.00	(34,625.97)	(34,625.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147953 - RII-Track 1 Management
 Fund: 15CD17 - RII-Track 1-Qi Zhang - CS

Status: Active
 FMGR: Zhang, Qi

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information

Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMAQZ - PI Qi Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures		0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
***Total Expenditures		0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 147957 - Energy Harvesting Models
 Fund: 147957 - Energy Harvesting Models

Status: Active
 Type: Grant
 FMGR: Shubov, Marianna A

PI Name:	Shubov, Marianna A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1810826	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDMAMS - PI Marianna Shubov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,123.54	0.00	(55,123.54)	(55,123.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,499.00	84,499.00	0.00	0.00	0.00	84,499.00	84,499.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,155.88	0.00	(15,155.88)	(15,155.88)
613NZ0	Grad Unallocated Budget (Bud Only)	42,822.00	42,822.00	0.00	0.00	0.00	42,822.00	42,822.00
*Total: 61 - Salaries and Wages		127,321.00	127,321.00	0.00	70,279.42	0.00	57,041.58	57,041.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,686.67	0.00	(5,686.67)	(5,686.67)
65YF10	Full Fringe Benefit Distr Expe	9,932.00	9,932.00	0.00	0.00	0.00	9,932.00	9,932.00
*Total: 65 - Fringe Benefits		9,932.00	9,932.00	0.00	5,686.67	0.00	4,245.33	4,245.33
710	Travel	15,000.00	21,000.00	0.00	0.00	0.00	15,000.00	21,000.00
710200	Foreign Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 71 - Support (Travel & Non-Travel)		21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
**Total Direct Cost Expenditures		158,253.00	158,253.00	0.00	75,966.09	0.00	82,286.91	82,286.91
760300	F&A Expenditures	79,918.00	79,918.00	0.00	38,362.89	0.00	41,555.11	41,555.11
*Total: 76 - F&A and Internal Allocations		79,918.00	79,918.00	0.00	38,362.89	0.00	41,555.11	41,555.11
**Total Indirect Cost Expenditures		79,918.00	79,918.00	0.00	38,362.89	0.00	41,555.11	41,555.11
***Total Expenditures		238,171.00	238,171.00	0.00	114,328.98	0.00	123,842.02	123,842.02
Revenue								
530000	Federal Programs	0.00	0.00	0.00	114,328.98	0.00	(114,328.98)	(114,328.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	114,328.98	0.00	(114,328.98)	(114,328.98)
***Total Revenue		0.00	0.00	0.00	114,328.98	0.00	(114,328.98)	(114,328.98)

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1815275	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCS00			Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1				Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,545.45	0.00	(26,545.45)	(26,545.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,261.00	68,261.00	0.00	0.00	0.00	68,261.00	68,261.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	31,333.40	0.00	(31,333.40)	(31,333.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,467.07	0.00	(42,467.07)	(42,467.07)
613NZ0	Grad Unallocated Budget (Bud Only)	145,320.00	145,320.00	0.00	0.00	0.00	145,320.00	145,320.00
*Total: 61 - Salaries and Wages		213,581.00	213,581.00	0.00	100,345.92	0.00	113,235.08	113,235.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,697.49	0.00	(4,697.49)	(4,697.49)
65YF10	Full Fringe Benefit Distr Expe	11,801.00	11,801.00	0.00	0.00	0.00	11,801.00	11,801.00
*Total: 65 - Fringe Benefits		11,801.00	11,801.00	0.00	4,697.49	0.00	7,103.51	7,103.51
710	Travel	10,364.00	23,319.00	0.00	0.00	0.00	10,364.00	23,319.00
710200	Foreign Travel	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	258.25	0.00	(258.25)	(258.25)
Subtotal: Travel		23,319.00	23,319.00	0.00	258.25	0.00	23,060.75	23,060.75
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
Subtotal: Non-Travel Support		5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
*Total: 71 - Support (Travel & Non-Travel)		29,019.00	29,019.00	0.00	258.25	0.00	28,760.75	28,760.75
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	54,880.00	54,880.00	0.00	0.00	0.00	54,880.00	54,880.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,135.00	0.00	(6,135.00)	(6,135.00)
*Total: 72 - Student and/or Participant Support		54,880.00	54,880.00	0.00	10,695.00	0.00	44,185.00	44,185.00
**Total Direct Cost Expenditures		309,281.00	309,281.00	0.00	115,996.66	0.00	193,284.34	193,284.34
760300	F&A Expenditures	128,472.00	128,472.00	0.00	53,177.39	0.00	75,294.61	75,294.61
*Total: 76 - F&A and Internal Allocations		128,472.00	128,472.00	0.00	53,177.39	0.00	75,294.61	75,294.61
**Total Indirect Cost Expenditures		128,472.00	128,472.00	0.00	53,177.39	0.00	75,294.61	75,294.61
***Total Expenditures		437,753.00	437,753.00	0.00	169,174.05	0.00	268,578.95	268,578.95
Revenue								
530000	Federal Programs	0.00	0.00	0.00	169,174.05	0.00	(169,174.05)	(169,174.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	169,174.05	0.00	(169,174.05)	(169,174.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147958 - Robust Reinforcement
 Fund: 147958 - Robust Reinforcement

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name: Petrik, Marek
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1815275 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 8/15/18 - 7/31/21

Fund Information

Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMP - PI Marek Petrik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	169,174.05	0.00	(169,174.05)	(169,174.05)

Grant: 147964 - Multi-Messenger Emission
 Fund: 147964 - Multi-Messenger Emission

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1806278	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,240.38	0.00	(6,240.38)	(6,240.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,338.00	9,338.00	0.00	0.00	0.00	9,338.00	9,338.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,931.15	0.00	(20,931.15)	(20,931.15)
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	35,763.91	8,779.14	(44,543.05)	(44,543.05)
613NZ0	Grad Unallocated Budget (Bud Only)	49,100.00	49,100.00	0.00	0.00	0.00	49,100.00	49,100.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,757.60	0.00	(4,757.60)	(4,757.60)
61SNZ0	Student Labor Unallocated(Bud Only)	4,608.00	4,608.00	0.00	0.00	0.00	4,608.00	4,608.00
*Total: 61 - Salaries and Wages		63,046.00	63,046.00	2,065.68	67,693.04	8,779.14	(13,426.18)	(13,426.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,205.83	0.00	(2,205.83)	(2,205.83)
65YF10	Full Fringe Benefit Distr Expe	2,819.00	2,819.00	0.00	0.00	0.00	2,819.00	2,819.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.29	0.00	(383.29)	(383.29)
*Total: 65 - Fringe Benefits		2,819.00	2,819.00	0.00	2,589.12	0.00	229.88	229.88
710	Travel	2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
Subtotal: Travel		2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
*Total: 71 - Support (Travel & Non-Travel)		2,480.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
*Total: 72 - Student and/or Participant Support		27,140.00	27,140.00	1,140.00	2,280.00	0.00	24,860.00	24,860.00
**Total Direct Cost Expenditures		95,485.00	95,485.00	3,205.68	72,562.16	8,779.14	14,143.70	14,143.70
760300	F&A Expenditures	34,515.00	34,515.00	1,043.16	35,492.32	0.00	(977.32)	(977.32)
*Total: 76 - F&A and Internal Allocations		34,515.00	34,515.00	1,043.16	35,492.32	0.00	(977.32)	(977.32)
**Total Indirect Cost Expenditures		34,515.00	34,515.00	1,043.16	35,492.32	0.00	(977.32)	(977.32)
***Total Expenditures		130,000.00	130,000.00	4,248.84	108,054.48	8,779.14	13,166.38	13,166.38
Revenue								
530000	Federal Programs	0.00	0.00	4,248.84	108,054.48	0.00	(108,054.48)	(108,054.48)
*Total: 53 - Sponsored Programs		0.00	0.00	4,248.84	108,054.48	0.00	(108,054.48)	(108,054.48)
***Total Revenue		0.00	0.00	4,248.84	108,054.48	0.00	(108,054.48)	(108,054.48)

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1830120	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,356.00	24,356.00	0.00	0.00	0.00	24,356.00	24,356.00
611Q90 Post Doc	0.00	0.00	2,027.31	34,507.92	7,819.62	(42,327.54)	(42,327.54)
613NZ0 Grad Unallocated Budget (Bud Only)	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
*Total: 61 - Salaries and Wages	56,676.00	56,676.00	2,027.31	38,007.92	7,819.62	10,848.46	10,848.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
65YF10 Full Fringe Benefit Distr Expe	3,936.00	3,936.00	887.96	5,640.98	3,424.99	(5,129.97)	(5,129.97)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,358.54	0.00	(5,358.54)	(5,358.54)
*Total: 65 - Fringe Benefits	3,936.00	3,936.00	887.96	11,293.52	3,424.99	(10,782.51)	(10,782.51)
710 Travel	5,637.00	5,637.00	0.00	0.00	0.00	5,637.00	5,637.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	376.48	0.00	(376.48)	(376.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	316.30	0.00	(316.30)	(316.30)
Subtotal: Travel	5,637.00	5,637.00	0.00	692.78	0.00	4,944.22	4,944.22
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	35.49	0.00	(35.49)	(35.49)
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
715000 Non-Cap Equip-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Non-Travel Support	4,900.00	4,900.00	800.00	1,675.49	0.00	3,224.51	3,224.51
*Total: 71 - Support (Travel & Non-Travel)	10,537.00	10,537.00	800.00	2,368.27	0.00	8,168.73	8,168.73
721100 Assistantships	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
*Total: 72 - Student and/or Participant Support	9,720.00	9,720.00	0.00	0.00	0.00	9,720.00	9,720.00
**Total Direct Cost Expenditures	80,869.00	80,869.00	3,715.27	51,669.71	11,244.61	17,954.68	17,954.68
760300 F&A Expenditures	36,536.00	36,536.00	1,876.21	26,093.17	0.00	10,442.83	10,442.83
*Total: 76 - F&A and Internal Allocations	36,536.00	36,536.00	1,876.21	26,093.17	0.00	10,442.83	10,442.83
**Total Indirect Cost Expenditures	36,536.00	36,536.00	1,876.21	26,093.17	0.00	10,442.83	10,442.83
***Total Expenditures	117,405.00	117,405.00	5,591.48	77,762.88	11,244.61	28,397.51	28,397.51
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147965 - Chemistry for the Community
 Fund: 147965 - Chemistry for the Community

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1830120	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
	CFDA #: 47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,591.48	77,762.88	0.00	(77,762.88)	(77,762.88)
*Total: 53 - Sponsored Programs	0.00	0.00	5,591.48	77,762.88	0.00	(77,762.88)	(77,762.88)
***Total Revenue	0.00	0.00	5,591.48	77,762.88	0.00	(77,762.88)	(77,762.88)

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1827554 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/18 - 5/31/21

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,634.21	0.00	(16,634.21)	(16,634.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,212.00	12,212.00	0.00	0.00	0.00	12,212.00	12,212.00
611Q90 Post Doc	53,000.00	53,000.00	0.00	60,628.18	0.00	(7,628.18)	(7,628.18)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,885.00	0.00	(3,885.00)	(3,885.00)
61SNSH Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	3,350.00	3,350.00
*Total: 61 - Salaries and Wages	68,562.00	68,562.00	0.00	81,432.39	0.00	(12,870.39)	(12,870.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.42	0.00	(1,349.42)	(1,349.42)
65YF10 Full Fringe Benefit Distr Expe	15,682.00	15,682.00	0.00	0.00	0.00	15,682.00	15,682.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	14,548.57	0.00	(14,548.57)	(14,548.57)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	317.85	0.00	(317.85)	(317.85)
*Total: 65 - Fringe Benefits	15,682.00	15,682.00	0.00	16,215.84	0.00	(533.84)	(533.84)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,145.83	0.00	(4,145.83)	(4,145.83)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	7,564.36	0.00	(7,564.36)	(7,564.36)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	12,468.19	0.00	(2,468.19)	(2,468.19)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	979.73	5,978.92	0.00	(5,978.92)	(5,978.92)
716100 Rentals & Leases-General	0.00	0.00	0.00	456.48	0.00	(456.48)	(456.48)
717200 Other Professional Services-General	0.00	0.00	0.00	722.00	0.00	(722.00)	(722.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
Subtotal: Non-Travel Support	23,000.00	23,000.00	979.73	7,157.40	0.00	15,842.60	15,842.60
*Total: 71 - Support (Travel & Non-Travel)	33,000.00	33,000.00	979.73	19,625.59	0.00	13,374.41	13,374.41
740000 Cap Equipment	15,484.00	15,484.00	0.00	10,367.00	0.00	5,117.00	5,117.00
*Total: 74 - Capitalizable Plant and Equipment	15,484.00	15,484.00	0.00	10,367.00	0.00	5,117.00	5,117.00
**Total Direct Cost Expenditures	132,728.00	132,728.00	979.73	127,640.82	0.00	5,087.18	5,087.18
760300 F&A Expenditures	59,209.00	59,209.00	494.77	60,649.18	0.00	(1,440.18)	(1,440.18)

Grant: 147966 - PFI-TT: Aqueous Stationary
 Fund: 147966 - PFI-TT: Aqueous Stationary

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1827554	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDKE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 5/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	199.25	0.00	(199.25)	(199.25)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	484.69	165.00	(649.69)	(649.69)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,139.25	0.00	(2,139.25)	(2,139.25)
*Total: 76 - F&A and Internal Allocations	59,209.00	59,209.00	494.77	63,472.37	165.00	(4,428.37)	(4,428.37)
**Total Indirect Cost Expenditures	59,209.00	59,209.00	494.77	63,472.37	165.00	(4,428.37)	(4,428.37)
***Total Expenditures	191,937.00	191,937.00	1,474.50	191,113.19	165.00	658.81	658.81
Revenue							
530000 Federal Programs	0.00	0.00	1,474.50	191,113.19	0.00	(191,113.19)	(191,113.19)
*Total: 53 - Sponsored Programs	0.00	0.00	1,474.50	191,113.19	0.00	(191,113.19)	(191,113.19)
***Total Revenue	0.00	0.00	1,474.50	191,113.19	0.00	(191,113.19)	(191,113.19)

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832830	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/15/18 - 8/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,247.22	0.00	(5,247.22)	(5,247.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,987.00	37,987.00	0.00	0.00	0.00	37,987.00	37,987.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,494.54	0.00	(10,494.54)	(10,494.54)
613NZ0	Grad Unallocated Budget (Bud Only)	56,645.00	56,645.00	0.00	0.00	0.00	56,645.00	56,645.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages		105,632.00	105,632.00	0.00	15,741.76	0.00	89,890.24	89,890.24
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	419.78	0.00	(419.78)	(419.78)
65YF10	Full Fringe Benefit Distr Expe	10,043.00	10,043.00	0.00	0.00	0.00	10,043.00	10,043.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	848.65	0.00	(848.65)	(848.65)
*Total: 65 - Fringe Benefits		10,043.00	10,043.00	0.00	1,268.43	0.00	8,774.57	8,774.57
710	Travel	9,051.00	29,417.00	0.00	0.00	0.00	9,051.00	29,417.00
710200	Foreign Travel	46,056.00	25,690.00	0.00	0.00	0.00	46,056.00	25,690.00
Subtotal: Travel		55,107.00	55,107.00	0.00	0.00	0.00	55,107.00	55,107.00
7112	Research Supplies	23,917.00	23,917.00	0.00	0.00	0.00	23,917.00	23,917.00
711200	Research Supplies	0.00	0.00	0.00	984.62	0.00	(984.62)	(984.62)
Subtotal: Non-Travel Support		23,917.00	23,917.00	0.00	984.62	0.00	22,932.38	22,932.38
*Total: 71 - Support (Travel & Non-Travel)		79,024.00	79,024.00	0.00	984.62	0.00	78,039.38	78,039.38
721100	Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		9,521.00	9,521.00	0.00	0.00	0.00	9,521.00	9,521.00
**Total Direct Cost Expenditures		204,220.00	204,220.00	0.00	17,994.81	0.00	186,225.19	186,225.19
760300	F&A Expenditures	89,528.00	89,528.00	0.00	9,087.40	0.00	80,440.60	80,440.60
*Total: 76 - F&A and Internal Allocations		89,528.00	89,528.00	0.00	9,087.40	0.00	80,440.60	80,440.60
**Total Indirect Cost Expenditures		89,528.00	89,528.00	0.00	9,087.40	0.00	80,440.60	80,440.60
***Total Expenditures		293,748.00	293,748.00	0.00	27,082.21	0.00	266,665.79	266,665.79
Revenue								
530000	Federal Programs	0.00	0.00	0.00	27,082.21	0.00	(27,082.21)	(27,082.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	27,082.21	0.00	(27,082.21)	(27,082.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147975 - 4D Variations in Stress
 Fund: 147975 - 4D Variations in Stress

Status: Active
 Type: Grant
 FMGR: Boettcher, Margaret S

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1832830 CFDA #: 47.050
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/15/18 - 8/31/21

Fund Information
 Effective Date: 08/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	27,082.21	0.00	(27,082.21)	(27,082.21)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active
 Type: Grant
 FMGR: Kun, Andrew L

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDEEAK - PI Andrew Kun

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,400.25	0.00	(11,400.25)	(11,400.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	61,587.00	61,587.00	0.00	0.00	0.00	61,587.00	61,587.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.11	0.00	(8,500.11)	(8,500.11)
613N30	Graduate Research Assistant	0.00	0.00	2,180.56	31,532.38	9,267.38	(40,799.76)	(40,799.76)
613NZ0	Grad Unallocated Budget (Bud Only)	127,764.00	127,764.00	0.00	0.00	0.00	127,764.00	127,764.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		199,351.00	199,351.00	2,180.56	51,432.74	9,267.38	138,650.88	138,650.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,633.53	0.00	(1,633.53)	(1,633.53)
65YF10	Full Fringe Benefit Distr Expe	9,345.00	9,345.00	0.00	0.00	0.00	9,345.00	9,345.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		9,345.00	9,345.00	0.00	1,633.53	0.00	7,711.47	7,711.47
710	Travel	16,000.00	24,000.00	0.00	0.00	0.00	16,000.00	24,000.00
710200	Foreign Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	166.43	0.00	(166.43)	(166.43)
Subtotal: Travel		24,000.00	24,000.00	0.00	670.43	0.00	23,329.57	23,329.57
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,536.00	0.00	(4,536.00)	(4,536.00)
7112	Research Supplies	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
711200	Research Supplies	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	749.99	0.00	(749.99)	(749.99)
Subtotal: Non-Travel Support		12,350.00	12,350.00	0.00	5,336.98	0.00	7,013.02	7,013.02
*Total: 71 - Support (Travel & Non-Travel)		36,350.00	36,350.00	0.00	6,007.41	0.00	30,342.59	30,342.59
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	31,180.00	31,180.00	0.00	0.00	0.00	31,180.00	31,180.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,769.00	10,047.50	0.00	(10,047.50)	(10,047.50)
*Total: 72 - Student and/or Participant Support		31,180.00	31,180.00	2,909.00	14,607.50	0.00	16,572.50	16,572.50
**Total Direct Cost Expenditures		276,226.00	276,226.00	5,089.56	73,681.18	9,267.38	193,277.44	193,277.44
760300	F&A Expenditures	123,749.00	123,749.00	1,101.18	29,832.17	0.00	93,916.83	93,916.83

Grant: 147976 - FW-HTF Theme 2
 Fund: 147976 - FW-HTF Theme 2

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1840085 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 9/15/18 - 8/31/22

Fund Information

Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	123,749.00	123,749.00	1,101.18	29,832.17	0.00	93,916.83	93,916.83
**Total Indirect Cost Expenditures	123,749.00	123,749.00	1,101.18	29,832.17	0.00	93,916.83	93,916.83
***Total Expenditures	399,975.00	399,975.00	6,190.74	103,513.35	9,267.38	287,194.27	287,194.27
Revenue							
530000 Federal Programs	0.00	0.00	6,190.74	103,513.35	0.00	(103,513.35)	(103,513.35)
*Total: 53 - Sponsored Programs	0.00	0.00	6,190.74	103,513.35	0.00	(103,513.35)	(103,513.35)
***Total Revenue	0.00	0.00	6,190.74	103,513.35	0.00	(103,513.35)	(103,513.35)

Grant: 147976 - FW-HTF Theme 2
 Fund: 147A54 - C19 FW-HTF Theme 2

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1840085	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,700.10	0.00	(5,700.10)	(5,700.10)
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	11,993.08	9,267.38	(21,260.46)	(21,260.46)
613NZ0 Grad Unallocated Budget (Bud Only)	21,766.00	21,766.00	0.00	0.00	0.00	21,766.00	21,766.00
*Total: 61 - Salaries and Wages	21,766.00	21,766.00	2,180.56	17,693.18	9,267.38	(5,194.56)	(5,194.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	458.05	0.00	(458.05)	(458.05)
65YF10 Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
*Total: 65 - Fringe Benefits	848.00	848.00	0.00	458.05	0.00	389.95	389.95
7112 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
711200 Research Supplies	0.00	0.00	0.00	3,720.27	0.00	(3,720.27)	(3,720.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	245.96	0.00	(245.96)	(245.96)
Subtotal: Non-Travel Support	8,600.00	8,600.00	0.00	3,966.23	0.00	4,633.77	4,633.77
*Total: 71 - Support (Travel & Non-Travel)	8,600.00	8,600.00	0.00	3,966.23	0.00	4,633.77	4,633.77
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: 72 - Student and/or Participant Support	2,961.00	2,961.00	0.00	2,909.00	0.00	52.00	52.00
**Total Direct Cost Expenditures	34,175.00	34,175.00	2,180.56	25,026.46	9,267.38	(118.84)	(118.84)
760300 F&A Expenditures	15,763.00	15,763.00	1,101.18	11,169.31	0.00	4,593.69	4,593.69
*Total: 76 - F&A and Internal Allocations	15,763.00	15,763.00	1,101.18	11,169.31	0.00	4,593.69	4,593.69
**Total Indirect Cost Expenditures	15,763.00	15,763.00	1,101.18	11,169.31	0.00	4,593.69	4,593.69
***Total Expenditures	49,938.00	49,938.00	3,281.74	36,195.77	9,267.38	4,474.85	4,474.85
Revenue							
530000 Federal Programs	0.00	0.00	3,281.74	36,195.77	0.00	(36,195.77)	(36,195.77)
*Total: 53 - Sponsored Programs	0.00	0.00	3,281.74	36,195.77	0.00	(36,195.77)	(36,195.77)
***Total Revenue	0.00	0.00	3,281.74	36,195.77	0.00	(36,195.77)	(36,195.77)

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 FMGR: Begum, Momotaz
 Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1830597	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,160.14	0.00	(57,160.14)	(57,160.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,785.00	106,785.00	0.00	0.00	0.00	106,785.00	106,785.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,212.47	0.00	(21,212.47)	(21,212.47)
613N30	Graduate Research Assistant	0.00	0.00	1,308.34	60,810.27	9,267.38	(70,077.65)	(70,077.65)
613NZ0	Grad Unallocated Budget (Bud Only)	207,600.00	207,600.00	0.00	0.00	0.00	207,600.00	207,600.00
61SNSH	Student Labor	0.00	0.00	0.00	1,338.78	0.00	(1,338.78)	(1,338.78)
61SNWS	College Work Study	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages		337,385.00	337,385.00	1,308.34	140,534.16	9,267.38	187,583.46	187,583.46
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,336.58	0.00	(6,336.58)	(6,336.58)
65YF10	Full Fringe Benefit Distr Expe	15,945.00	15,945.00	0.00	0.00	0.00	15,945.00	15,945.00
*Total: 65 - Fringe Benefits		15,945.00	15,945.00	0.00	6,336.58	0.00	9,608.42	9,608.42
710	Travel	9,000.00	11,500.00	0.00	0.00	0.00	9,000.00	11,500.00
710200	Foreign Travel	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Travel		11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711100	Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,625.96	0.00	(3,625.96)	(3,625.96)
Subtotal: Non-Travel Support		6,625.00	6,625.00	0.00	3,875.96	0.00	2,749.04	2,749.04
*Total: 71 - Support (Travel & Non-Travel)		18,125.00	18,125.00	0.00	3,875.96	0.00	14,249.04	14,249.04
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	109,760.00	109,760.00	0.00	0.00	0.00	109,760.00	109,760.00
721155	Asstship-Tuition Waiver	0.00	0.00	3,858.00	32,523.50	0.00	(32,523.50)	(32,523.50)
*Total: 72 - Student and/or Participant Support		109,760.00	109,760.00	4,998.00	40,503.50	0.00	69,256.50	69,256.50
740000	Cap Equipment	81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
*Total: 74 - Capitalizable Plant and Equipment		81,199.00	81,199.00	0.00	71,042.00	0.00	10,157.00	10,157.00
**Total Direct Cost Expenditures		562,414.00	562,414.00	6,306.34	262,292.20	9,267.38	290,854.42	290,854.42
760300	F&A Expenditures	187,585.00	187,585.00	660.71	76,127.15	0.00	111,457.85	111,457.85
*Total: 76 - F&A and Internal Allocations		187,585.00	187,585.00	660.71	76,127.15	0.00	111,457.85	111,457.85

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147997 - Sequential Motion
 Fund: 147997 - Sequential Motion

Status: Active
 Type: Grant
 FMGR: Begum, Momotaz

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1830597	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	187,585.00	187,585.00	660.71	76,127.15	0.00	111,457.85	111,457.85
***Total Expenditures	749,999.00	749,999.00	6,967.05	338,419.35	9,267.38	402,312.27	402,312.27
Revenue							
530000 Federal Programs	0.00	0.00	6,967.05	338,419.35	0.00	(338,419.35)	(338,419.35)
*Total: 53 - Sponsored Programs	0.00	0.00	6,967.05	338,419.35	0.00	(338,419.35)	(338,419.35)
***Total Revenue	0.00	0.00	6,967.05	338,419.35	0.00	(338,419.35)	(338,419.35)

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 Type: Grant
 FMGR: Dietz, Laura M

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1846017	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	1/15/19 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCSLD - PI Laura M. Dietz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,798.09	0.00	(24,798.09)	(24,798.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,393.00	22,393.00	0.00	0.00	0.00	22,393.00	22,393.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	36,026.81	0.00	(36,026.81)	(36,026.81)
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	45,113.91	9,834.16	(54,948.07)	(54,948.07)
613NZ0	Grad Unallocated Budget (Bud Only)	74,467.00	74,467.00	0.00	0.00	0.00	74,467.00	74,467.00
61SNSH	Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		100,460.00	100,460.00	2,313.92	106,118.81	9,834.16	(15,492.97)	(15,492.97)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,949.22	0.00	(4,949.22)	(4,949.22)
65YF10	Full Fringe Benefit Distr Expe	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
*Total: 65 - Fringe Benefits		4,867.00	4,867.00	0.00	4,949.22	0.00	(82.22)	(82.22)
710	Travel	3,280.00	8,790.00	0.00	0.00	0.00	3,280.00	8,790.00
710200	Foreign Travel	11,020.00	5,510.00	0.00	0.00	0.00	11,020.00	5,510.00
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
Subtotal: Travel		14,300.00	14,300.00	0.00	1,260.65	0.00	13,039.35	13,039.35
7112	Research Supplies	18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
Subtotal: Non-Travel Support		18,463.00	18,463.00	0.00	0.00	0.00	18,463.00	18,463.00
*Total: 71 - Support (Travel & Non-Travel)		32,763.00	32,763.00	0.00	1,260.65	0.00	31,502.35	31,502.35
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,769.00	6,605.50	0.00	(6,605.50)	(6,605.50)
*Total: 72 - Student and/or Participant Support		18,089.00	18,089.00	2,909.00	11,165.50	0.00	6,923.50	6,923.50
740000	Cap Equipment	15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
*Total: 74 - Capitalizable Plant and Equipment		15,205.00	15,205.00	0.00	0.00	0.00	15,205.00	15,205.00
**Total Direct Cost Expenditures		171,384.00	171,384.00	5,222.92	123,494.18	9,834.16	38,055.66	38,055.66
760300	F&A Expenditures	60,412.00	60,412.00	1,168.52	56,725.95	0.00	3,686.05	3,686.05
*Total: 76 - F&A and Internal Allocations		60,412.00	60,412.00	1,168.52	56,725.95	0.00	3,686.05	3,686.05

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147999 - Fine-grained Knowledge
 Fund: 147999 - Fine-grained Knowledge

Status: Active
 FMGR: Dietz, Laura M
 Type: Grant

PI Name: Dietz, Laura M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1846017 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 1/15/19 - 12/31/23

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSLD - PI Laura M. Dietz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	60,412.00	60,412.00	1,168.52	56,725.95	0.00	3,686.05	3,686.05
***Total Expenditures	231,796.00	231,796.00	6,391.44	180,220.13	9,834.16	41,741.71	41,741.71
Revenue							
530000 Federal Programs	0.00	0.00	6,391.44	180,220.13	0.00	(180,220.13)	(180,220.13)
*Total: 53 - Sponsored Programs	0.00	0.00	6,391.44	180,220.13	0.00	(180,220.13)	(180,220.13)
***Total Revenue	0.00	0.00	6,391.44	180,220.13	0.00	(180,220.13)	(180,220.13)

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	Approved For Preaward	YES
Sponsor ID:	1847152	Term Date:		Budget Controls	A110
CFDA #:	47.041	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/19 - 2/29/24			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,061.76	0.00	(10,061.76)	(10,061.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,084.00	22,084.00	0.00	0.00	0.00	22,084.00	22,084.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.09	0.00	(8,000.09)	(8,000.09)
613N30 Graduate Research Assistant	0.00	0.00	2,627.76	2,627.76	18,613.30	(21,241.06)	(21,241.06)
613NZ0 Grad Unallocated Budget (Bud Only)	125,054.00	125,054.00	0.00	0.00	0.00	125,054.00	125,054.00
615F10 PAT	0.00	0.00	0.00	1,612.18	0.00	(1,612.18)	(1,612.18)
*Total: 61 - Salaries and Wages	147,138.00	147,138.00	2,627.76	22,301.79	18,613.30	106,222.91	106,222.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,461.41	0.00	(1,461.41)	(1,461.41)
65YF10 Full Fringe Benefit Distr Expe	4,401.00	4,401.00	0.00	693.38	0.00	3,707.62	3,707.62
*Total: 65 - Fringe Benefits	4,401.00	4,401.00	0.00	2,154.79	0.00	2,246.21	2,246.21
710 Travel	9,055.00	9,055.00	0.00	0.00	0.00	9,055.00	9,055.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,010.10	0.00	(2,010.10)	(2,010.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	9,055.00	9,055.00	0.00	2,550.10	0.00	6,504.90	6,504.90
7112 Research Supplies	50,966.00	50,966.00	0.00	0.00	0.00	50,966.00	50,966.00
711200 Research Supplies	0.00	0.00	6,047.66	9,216.48	0.00	(9,216.48)	(9,216.48)
717000 Consulting-General	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
717200 Other Professional Services-General	0.00	0.00	1,495.00	2,550.00	0.00	(2,550.00)	(2,550.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support	82,093.00	82,093.00	7,542.66	11,766.48	0.00	70,326.52	70,326.52
*Total: 71 - Support (Travel & Non-Travel)	91,148.00	91,148.00	7,542.66	14,316.58	0.00	76,831.42	76,831.42
721100 Assistantships	34,670.00	34,670.00	0.00	0.00	0.00	34,670.00	34,670.00
*Total: 72 - Student and/or Participant Support	34,670.00	34,670.00	0.00	0.00	0.00	34,670.00	34,670.00
**Total Direct Cost Expenditures	277,357.00	277,357.00	10,170.42	38,773.16	18,613.30	219,970.54	219,970.54
760300 F&A Expenditures	122,556.00	122,556.00	5,152.22	19,672.18	0.00	102,883.82	102,883.82
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	149.50	0.00	(149.50)	(149.50)
*Total: 76 - F&A and Internal Allocations	122,556.00	122,556.00	5,184.22	19,853.68	0.00	102,702.32	102,702.32

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A02 - CAREER: An Integrated Platform
 Fund: 147A02 - CAREER: An Integrated Platform

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Song, Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1847152	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UDEE00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/19 - 2/29/24						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	122,556.00	122,556.00	5,184.22	19,853.68	0.00	102,702.32	102,702.32
***Total Expenditures	399,913.00	399,913.00	15,354.64	58,626.84	18,613.30	322,672.86	322,672.86
Revenue							
530000 Federal Programs	0.00	0.00	15,354.64	58,626.84	0.00	(58,626.84)	(58,626.84)
*Total: 53 - Sponsored Programs	0.00	0.00	15,354.64	58,626.84	0.00	(58,626.84)	(58,626.84)
***Total Revenue	0.00	0.00	15,354.64	58,626.84	0.00	(58,626.84)	(58,626.84)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A08 - Experimental Search: QuantGrav
 Fund: 147A08 - Experimental Search: QuantGrav

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/29/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	1848715	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	6/1/19 - 5/31/23			P1	Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 147A25 - Acquisition Computer Cluster

Status: Active
 Type: Grant
 FMGR: Foucart, Francois V O

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1919310	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDPHFF - PI Francois V.O. Foucart

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
***Total Expenditures	602,942.00	602,942.00	0.00	602,942.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	602,942.00	0.00	(602,942.00)	(602,942.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	602,942.00	0.00	(602,942.00)	(602,942.00)
***Total Revenue	0.00	0.00	0.00	602,942.00	0.00	(602,942.00)	(602,942.00)

Grant: 147A25 - Acquisition Computer Cluster
 Fund: 15CC58 - Acquisition Computer Cluster - CS

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1919310	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/22					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,329.65	0.00	(1,329.65)	(1,329.65)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	78,400.00	78,400.00	0.00	0.00	0.00	78,400.00	78,400.00
Subtotal: Non-Travel Support		78,400.00	78,400.00	0.00	1,329.65	0.00	77,070.35	77,070.35
*Total: 71 - Support (Travel & Non-Travel)		78,400.00	78,400.00	0.00	1,329.65	0.00	77,070.35	77,070.35
740000	Cap Equipment	140,412.00	140,412.00	0.00	133,318.00	0.00	7,094.00	7,094.00
*Total: 74 - Capitalizable Plant and Equipment		140,412.00	140,412.00	0.00	133,318.00	0.00	7,094.00	7,094.00
**Total Direct Cost Expenditures		218,812.00	218,812.00	0.00	134,647.65	0.00	84,164.35	84,164.35
760300	F&A Expenditures	39,592.00	39,592.00	0.00	1,471.39	0.00	38,120.61	38,120.61
760170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
*Total: 76 - F&A and Internal Allocations		39,592.00	39,592.00	0.00	3,055.39	0.00	36,536.61	36,536.61
**Total Indirect Cost Expenditures		39,592.00	39,592.00	0.00	3,055.39	0.00	36,536.61	36,536.61
***Total Expenditures		258,404.00	258,404.00	0.00	137,703.04	0.00	120,700.96	120,700.96
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	132,404.00	0.00	(132,404.00)	(132,404.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,471.39	0.00	(1,471.39)	(1,471.39)
81CS74	NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	259,875.39	0.00	(259,875.39)	(259,875.39)
***Total Revenue		0.00	0.00	0.00	259,875.39	0.00	(259,875.39)	(259,875.39)

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1926677	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,000.14	0.00	(7,000.14)	(7,000.14)
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613NZ0	Grad Unallocated Budget (Bud Only)	85,920.00	85,920.00	0.00	0.00	0.00	85,920.00	85,920.00
*Total: 61 - Salaries and Wages		85,920.00	85,920.00	2,065.68	18,361.38	8,779.14	58,779.48	58,779.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	563.80	0.00	(563.80)	(563.80)
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
*Total: 65 - Fringe Benefits		2,016.00	2,016.00	0.00	563.80	0.00	1,452.20	1,452.20
710	Travel	10,500.00	13,500.00	0.00	0.00	0.00	10,500.00	13,500.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
Subtotal: Travel		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
7112	Research Supplies	19,775.00	19,775.00	0.00	0.00	0.00	19,775.00	19,775.00
711200	Research Supplies	0.00	0.00	0.00	6,348.04	403.92	(6,751.96)	(6,751.96)
Subtotal: Non-Travel Support		19,775.00	19,775.00	0.00	6,348.04	403.92	13,023.04	13,023.04
*Total: 71 - Support (Travel & Non-Travel)		33,275.00	33,275.00	0.00	6,348.04	403.92	26,523.04	26,523.04
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	55,423.00	55,423.00	0.00	0.00	0.00	55,423.00	55,423.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,727.75	0.00	(6,727.75)	(6,727.75)
*Total: 72 - Student and/or Participant Support		55,423.00	55,423.00	0.00	7,867.75	0.00	47,555.25	47,555.25
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		196,634.00	196,634.00	2,065.68	33,140.97	9,183.06	154,309.97	154,309.97
760300	F&A Expenditures	61,212.00	61,212.00	1,043.16	12,762.91	0.00	48,449.09	48,449.09
*Total: 76 - F&A and Internal Allocations		61,212.00	61,212.00	1,043.16	12,762.91	0.00	48,449.09	48,449.09
**Total Indirect Cost Expenditures		61,212.00	61,212.00	1,043.16	12,762.91	0.00	48,449.09	48,449.09
***Total Expenditures		257,846.00	257,846.00	3,108.84	45,903.88	9,183.06	202,759.06	202,759.06
Revenue								
530000	Federal Programs	0.00	0.00	3,108.84	45,903.88	0.00	(45,903.88)	(45,903.88)
*Total: 53 - Sponsored Programs		0.00	0.00	3,108.84	45,903.88	0.00	(45,903.88)	(45,903.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A34 - CR:GOALI: Strain Gradient

Status: Active
 FMGR: Knezevic, Marko
 Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,108.84	45,903.88	0.00	(45,903.88)	(45,903.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A34 - CR:GOALI: Strain Gradient
 Fund: 147A51 - CR:GOALI: Strain Gradient PS

Status: Active
 Type: Grant
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1926677 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMEMK - PI Marko Knezevic

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147A36 - SitS NSF UKRI
 Fund: 147A36 - SitS NSF UKRI

Status: Active
 FMGR: Mahmud, MD Shaad
 Type: Grant

PI Name:	Mahmud, MD Shaad	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1935578 CFDA #: 47.041	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDEESM - PI Shaad Mahmud

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,272.00	15,272.00	0.00	0.00	0.00	15,272.00	15,272.00
611Q90 Post Doc	47,810.00	47,810.00	0.00	0.00	0.00	47,810.00	47,810.00
61SNSH Student Labor	0.00	0.00	0.00	3,130.00	0.00	(3,130.00)	(3,130.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	66,082.00	66,082.00	0.00	3,130.00	0.00	62,952.00	62,952.00
65YF10 Full Fringe Benefit Distr Expe	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
*Total: 65 - Fringe Benefits	13,126.00	13,126.00	0.00	0.00	0.00	13,126.00	13,126.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	246.55	0.00	(246.55)	(246.55)
7112 Research Supplies	22,103.00	22,103.00	0.00	0.00	0.00	22,103.00	22,103.00
711200 Research Supplies	0.00	0.00	0.00	3,030.61	0.00	(3,030.61)	(3,030.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,713.10	0.00	(4,713.10)	(4,713.10)
Subtotal: Non-Travel Support	22,103.00	22,103.00	0.00	7,990.26	0.00	14,112.74	14,112.74
*Total: 71 - Support (Travel & Non-Travel)	27,103.00	27,103.00	0.00	7,990.26	0.00	19,112.74	19,112.74
**Total Direct Cost Expenditures	106,311.00	106,311.00	0.00	11,120.26	0.00	95,190.74	95,190.74
760300 F&A Expenditures	53,687.00	53,687.00	0.00	5,615.73	0.00	48,071.27	48,071.27
*Total: 76 - F&A and Internal Allocations	53,687.00	53,687.00	0.00	5,615.73	0.00	48,071.27	48,071.27
**Total Indirect Cost Expenditures	53,687.00	53,687.00	0.00	5,615.73	0.00	48,071.27	48,071.27
***Total Expenditures	159,998.00	159,998.00	0.00	16,735.99	0.00	143,262.01	143,262.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,735.99	0.00	(16,735.99)	(16,735.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,735.99	0.00	(16,735.99)	(16,735.99)
***Total Revenue	0.00	0.00	0.00	16,735.99	0.00	(16,735.99)	(16,735.99)

Grant: 147A40 - RII Track-4 Making Galaxies
 Fund: 147A40 - RII Track-4 Making Galaxies

Status: Active
 Type: Grant
 FMGR: Prescod-Weinstein, Chanda R S

PI Name:	Prescod-Weinstein, Chanda R S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1929080	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/19 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UDPHCW - PI Chanda Prescod-Weinstein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,600.02	0.00	(20,600.02)	(20,600.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,073.00	43,073.00	0.00	0.00	0.00	43,073.00	43,073.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,954.30	0.00	(3,954.30)	(3,954.30)
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	12,726.56	9,834.16	(22,560.72)	(22,560.72)
613NZ0	Grad Unallocated Budget (Bud Only)	29,680.00	29,680.00	0.00	0.00	0.00	29,680.00	29,680.00
61SNSH	Student Labor	0.00	0.00	0.00	9,723.58	0.00	(9,723.58)	(9,723.58)
*Total: 61 - Salaries and Wages		72,753.00	72,753.00	2,313.92	47,004.46	9,834.16	15,914.38	15,914.38
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,975.53	0.00	(1,975.53)	(1,975.53)
65YF10	Full Fringe Benefit Distr Expe	5,820.00	5,820.00	0.00	0.00	0.00	5,820.00	5,820.00
*Total: 65 - Fringe Benefits		5,820.00	5,820.00	0.00	1,975.53	0.00	3,844.47	3,844.47
710	Travel	61,010.00	61,010.00	0.00	0.00	0.00	61,010.00	61,010.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,787.99	0.00	(7,787.99)	(7,787.99)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		61,010.00	61,010.00	0.00	7,787.99	0.00	53,222.01	53,222.01
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,775.00	0.00	(3,775.00)	(3,775.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	3,775.00	0.00	225.00	225.00
*Total: 71 - Support (Travel & Non-Travel)		65,010.00	65,010.00	0.00	11,562.99	0.00	53,447.01	53,447.01
**Total Direct Cost Expenditures		143,583.00	143,583.00	2,313.92	60,542.98	9,834.16	73,205.86	73,205.86
760300	F&A Expenditures	72,510.00	72,510.00	1,168.52	30,574.15	0.00	41,935.85	41,935.85
*Total: 76 - F&A and Internal Allocations		72,510.00	72,510.00	1,168.52	30,574.15	0.00	41,935.85	41,935.85
**Total Indirect Cost Expenditures		72,510.00	72,510.00	1,168.52	30,574.15	0.00	41,935.85	41,935.85
***Total Expenditures		216,093.00	216,093.00	3,482.44	91,117.13	9,834.16	115,141.71	115,141.71
Revenue								
530000	Federal Programs	0.00	0.00	3,482.44	91,117.13	0.00	(91,117.13)	(91,117.13)
*Total: 53 - Sponsored Programs		0.00	0.00	3,482.44	91,117.13	0.00	(91,117.13)	(91,117.13)
***Total Revenue		0.00	0.00	3,482.44	91,117.13	0.00	(91,117.13)	(91,117.13)

Grant: 147A49 - Boolean-Arithmetic Obfuscated
 Fund: 147A49 - Boolean-Arithmetic Obfuscated

Status: Active
 Type: Grant
 FMGR: Xu, Dongpeng

PI Name:	Xu, Dongpeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1948489	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/1/20 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	

Org: UDCSDX - PI Dongpeng Xi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,813.06	0.00	(10,813.06)	(10,813.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,201.00	21,201.00	0.00	0.00	0.00	21,201.00	21,201.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,183.00	0.00	(8,183.00)	(8,183.00)
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613NZ0	Grad Unallocated Budget (Bud Only)	62,365.00	62,365.00	0.00	0.00	0.00	62,365.00	62,365.00
*Total: 61 - Salaries and Wages		83,566.00	83,566.00	2,065.68	30,357.30	8,779.14	44,429.56	44,429.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,524.13	0.00	(1,524.13)	(1,524.13)
65YF10	Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 65 - Fringe Benefits		3,400.00	3,400.00	0.00	1,524.13	0.00	1,875.87	1,875.87
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	37,326.00	37,326.00	0.00	0.00	0.00	37,326.00	37,326.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,242.00	0.00	(5,242.00)	(5,242.00)
*Total: 72 - Student and/or Participant Support		37,326.00	37,326.00	0.00	6,382.00	0.00	30,944.00	30,944.00
**Total Direct Cost Expenditures		128,792.00	128,792.00	2,065.68	38,263.43	8,779.14	81,749.43	81,749.43
760300	F&A Expenditures	46,190.00	46,190.00	1,043.16	16,100.04	0.00	30,089.96	30,089.96
*Total: 76 - F&A and Internal Allocations		46,190.00	46,190.00	1,043.16	16,100.04	0.00	30,089.96	30,089.96
**Total Indirect Cost Expenditures		46,190.00	46,190.00	1,043.16	16,100.04	0.00	30,089.96	30,089.96
***Total Expenditures		174,982.00	174,982.00	3,108.84	54,363.47	8,779.14	111,839.39	111,839.39
Revenue								
530000	Federal Programs	0.00	0.00	3,108.84	54,363.47	0.00	(54,363.47)	(54,363.47)
*Total: 53 - Sponsored Programs		0.00	0.00	3,108.84	54,363.47	0.00	(54,363.47)	(54,363.47)
***Total Revenue		0.00	0.00	3,108.84	54,363.47	0.00	(54,363.47)	(54,363.47)

Grant: 147A50 - CAREER: Teach Mathematics
 Fund: 147A50 - CAREER: Teach Mathematics

Status: Active
 FMGR: Buchbinder, Orly
 Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/17/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1941720	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/20 - 5/31/25	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,214.55	0.00	(10,214.55)	(10,214.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,939.00	40,939.00	0.00	0.00	0.00	40,939.00	40,939.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
*Total: 61 - Salaries and Wages	132,239.00	132,239.00	0.00	10,214.55	0.00	122,024.45	122,024.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.51	0.00	(824.51)	(824.51)
65YF10 Full Fringe Benefit Distr Expe	16,981.00	16,981.00	0.00	0.00	0.00	16,981.00	16,981.00
*Total: 65 - Fringe Benefits	16,981.00	16,981.00	0.00	824.51	0.00	16,156.49	16,156.49
710 Travel	10,677.00	10,677.00	0.00	0.00	0.00	10,677.00	10,677.00
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	13,177.00	13,177.00	0.00	0.00	0.00	13,177.00	13,177.00
7112 Research Supplies	9,401.00	9,401.00	0.00	0.00	0.00	9,401.00	9,401.00
711200 Research Supplies	0.00	0.00	802.92	893.55	0.00	(893.55)	(893.55)
717000 Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
Subtotal: Non-Travel Support	25,201.00	25,201.00	802.92	893.55	0.00	24,307.45	24,307.45
*Total: 71 - Support (Travel & Non-Travel)	38,378.00	38,378.00	802.92	893.55	0.00	37,484.45	37,484.45
722200 Participant Support	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
*Total: 72 - Student and/or Participant Support	8,730.00	8,730.00	0.00	0.00	0.00	8,730.00	8,730.00
**Total Direct Cost Expenditures	196,328.00	196,328.00	802.92	11,932.61	0.00	184,395.39	184,395.39
760300 F&A Expenditures	94,738.00	94,738.00	405.47	6,025.96	0.00	88,712.04	88,712.04
*Total: 76 - F&A and Internal Allocations	94,738.00	94,738.00	405.47	6,025.96	0.00	88,712.04	88,712.04
**Total Indirect Cost Expenditures	94,738.00	94,738.00	405.47	6,025.96	0.00	88,712.04	88,712.04
***Total Expenditures	291,066.00	291,066.00	1,208.39	17,958.57	0.00	273,107.43	273,107.43
Revenue							
530000 Federal Programs	0.00	0.00	1,208.39	17,958.57	0.00	(17,958.57)	(17,958.57)
*Total: 53 - Sponsored Programs	0.00	0.00	1,208.39	17,958.57	0.00	(17,958.57)	(17,958.57)
***Total Revenue	0.00	0.00	1,208.39	17,958.57	0.00	(17,958.57)	(17,958.57)

Grant: 147A55 - Glaciation Peruvian Andes
 Fund: 147A55 - Glaciation Peruvian Andes

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

PI Name:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2002476	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDESCI	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/20 - 5/31/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,877.00	20,877.00	0.00	0.00	0.00	20,877.00	20,877.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,069.00	28,069.00	0.00	0.00	0.00	28,069.00	28,069.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		50,946.00	50,946.00	0.00	0.00	0.00	50,946.00	50,946.00
65YF10	Full Fringe Benefit Distr Expe	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
*Total: 65 - Fringe Benefits		2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710	Travel	6,690.00	6,690.00	0.00	0.00	0.00	6,690.00	6,690.00
710200	Foreign Travel	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
Subtotal: Travel		17,290.00	17,290.00	0.00	0.00	0.00	17,290.00	17,290.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
Subtotal: Non-Travel Support		27,750.00	27,750.00	0.00	0.00	0.00	27,750.00	27,750.00
*Total: 71 - Support (Travel & Non-Travel)		45,040.00	45,040.00	0.00	0.00	0.00	45,040.00	45,040.00
721100	Assistantships	17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
*Total: 72 - Student and/or Participant Support		17,830.00	17,830.00	0.00	0.00	0.00	17,830.00	17,830.00
**Total Direct Cost Expenditures		116,014.00	116,014.00	0.00	0.00	0.00	116,014.00	116,014.00
760300	F&A Expenditures	49,583.00	49,583.00	0.00	0.00	0.00	49,583.00	49,583.00
*Total: 76 - F&A and Internal Allocations		49,583.00	49,583.00	0.00	0.00	0.00	49,583.00	49,583.00
**Total Indirect Cost Expenditures		49,583.00	49,583.00	0.00	0.00	0.00	49,583.00	49,583.00
***Total Expenditures		165,597.00	165,597.00	0.00	0.00	0.00	165,597.00	165,597.00

Grant: 147A64 - STEM Gateway Teaching
 Fund: 147A64 - STEM Gateway Teaching

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2013427	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	10/1/20 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	88,407.00	88,407.00
611Q90	Post Doc	0.00	0.00	193.08	193.08	1,737.69	(1,930.77)	(1,930.77)
613N30	Graduate Research Assistant	0.00	0.00	1,308.34	1,308.34	9,267.38	(10,575.72)	(10,575.72)
615NZ0	PAT Unallocated Budget (Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
*Total: 61 - Salaries and Wages		108,567.00	108,567.00	1,501.42	1,501.42	11,005.07	96,060.51	96,060.51
65YF10	Full Fringe Benefit Distr Expe	15,453.00	15,453.00	84.57	84.57	761.11	14,607.32	14,607.32
*Total: 65 - Fringe Benefits		15,453.00	15,453.00	84.57	84.57	761.11	14,607.32	14,607.32
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)		11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	6,332.00	6,332.00	0.00	(6,332.00)	(6,332.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	7,472.00	7,472.00	0.00	(7,472.00)	(7,472.00)
**Total Direct Cost Expenditures		135,820.00	135,820.00	9,057.99	9,057.99	11,766.18	114,995.83	114,995.83
760300	F&A Expenditures	68,589.00	68,589.00	800.93	800.93	0.00	67,788.07	67,788.07
*Total: 76 - F&A and Internal Allocations		68,589.00	68,589.00	800.93	800.93	0.00	67,788.07	67,788.07
**Total Indirect Cost Expenditures		68,589.00	68,589.00	800.93	800.93	0.00	67,788.07	67,788.07
***Total Expenditures		204,409.00	204,409.00	9,858.92	9,858.92	11,766.18	182,783.90	182,783.90
Revenue								
530000	Federal Programs	0.00	0.00	9,858.92	9,858.92	0.00	(9,858.92)	(9,858.92)
*Total: 53 - Sponsored Programs		0.00	0.00	9,858.92	9,858.92	0.00	(9,858.92)	(9,858.92)
***Total Revenue		0.00	0.00	9,858.92	9,858.92	0.00	(9,858.92)	(9,858.92)

Grant: 147A65 - Planninf and Acting While Time
 Fund: 147A65 - Planninf and Acting While Time

Status: Active
 Type: Grant
 FMGR: RumI, Wheeler

PI Name:	Ruml, Wheeler	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/14/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2008594	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCSWR - PI Wheeler Ruml

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	70,808.00	70,808.00	0.00	0.00	0.00	70,808.00	70,808.00
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	12,726.56	9,834.16	(22,560.72)	(22,560.72)
613NZ0	Grad Unallocated Budget (Bud Only)	163,861.00	163,861.00	0.00	0.00	0.00	163,861.00	163,861.00
*Total: 61 - Salaries and Wages		234,669.00	234,669.00	2,313.92	12,726.56	9,834.16	212,108.28	212,108.28
65YF10	Full Fringe Benefit Distr Expe	13,155.00	13,155.00	0.00	0.00	0.00	13,155.00	13,155.00
*Total: 65 - Fringe Benefits		13,155.00	13,155.00	0.00	0.00	0.00	13,155.00	13,155.00
710	Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710200	Foreign Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Travel		37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Non-Travel Support		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 71 - Support (Travel & Non-Travel)		55,500.00	55,500.00	0.00	0.00	0.00	55,500.00	55,500.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	43,304.00	43,304.00	0.00	0.00	0.00	43,304.00	43,304.00
721115	Asstship-Grad TW	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
*Total: 72 - Student and/or Participant Support		43,304.00	43,304.00	0.00	2,674.50	0.00	40,629.50	40,629.50
**Total Direct Cost Expenditures		346,628.00	346,628.00	2,313.92	15,401.06	9,834.16	321,392.78	321,392.78
760300	F&A Expenditures	153,179.00	153,179.00	1,168.52	6,426.86	0.00	146,752.14	146,752.14
*Total: 76 - F&A and Internal Allocations		153,179.00	153,179.00	1,168.52	6,426.86	0.00	146,752.14	146,752.14
**Total Indirect Cost Expenditures		153,179.00	153,179.00	1,168.52	6,426.86	0.00	146,752.14	146,752.14
***Total Expenditures		499,807.00	499,807.00	3,482.44	21,827.92	9,834.16	468,144.92	468,144.92
Revenue								
530000	Federal Programs	0.00	0.00	3,482.44	21,827.92	0.00	(21,827.92)	(21,827.92)
*Total: 53 - Sponsored Programs		0.00	0.00	3,482.44	21,827.92	0.00	(21,827.92)	(21,827.92)
***Total Revenue		0.00	0.00	3,482.44	21,827.92	0.00	(21,827.92)	(21,827.92)

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A71 - SaTC: CORE: Small: Securing th

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 08/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,594.00	68,594.00	0.00	0.00	0.00	68,594.00	68,594.00
613NZ0	Grad Unallocated Budget (Bud Only)	182,645.00	182,645.00	0.00	0.00	0.00	182,645.00	182,645.00
*Total: 61 - Salaries and Wages		251,239.00	251,239.00	0.00	0.00	0.00	251,239.00	251,239.00
65YF10	Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
*Total: 65 - Fringe Benefits		9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)		14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
721100	Assistantships	85,082.00	85,082.00	0.00	0.00	0.00	85,082.00	85,082.00
*Total: 72 - Student and/or Participant Support		85,082.00	85,082.00	0.00	0.00	0.00	85,082.00	85,082.00
**Total Direct Cost Expenditures		360,103.00	360,103.00	0.00	0.00	0.00	360,103.00	360,103.00
760300	F&A Expenditures	138,885.00	138,885.00	0.00	0.00	0.00	138,885.00	138,885.00
*Total: 76 - F&A and Internal Allocations		138,885.00	138,885.00	0.00	0.00	0.00	138,885.00	138,885.00
**Total Indirect Cost Expenditures		138,885.00	138,885.00	0.00	0.00	0.00	138,885.00	138,885.00
***Total Expenditures		498,988.00	498,988.00	0.00	0.00	0.00	498,988.00	498,988.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A71 - SaTC: CORE: Small: Securing th
 Fund: 147A72 - Participant Support

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022279 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

Fund Information
 Effective Date: 08/18/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A73 - Seismic Resilience and Adaptati

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name:	Ghayoomi, Majid	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/21/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2022589	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,443.00	34,443.00	0.00	0.00	0.00	34,443.00	34,443.00
613N30 Graduate Research Assistant	0.00	0.00	1,308.34	1,308.34	9,267.38	(10,575.72)	(10,575.72)
613NZ0 Grad Unallocated Budget (Bud Only)	18,370.00	18,370.00	0.00	0.00	0.00	18,370.00	18,370.00
*Total: 61 - Salaries and Wages	52,813.00	52,813.00	1,308.34	1,308.34	9,267.38	42,237.28	42,237.28
65YF10 Full Fringe Benefit Distr Expe	5,341.00	5,341.00	0.00	0.00	0.00	5,341.00	5,341.00
*Total: 65 - Fringe Benefits	5,341.00	5,341.00	0.00	0.00	0.00	5,341.00	5,341.00
710 Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
Subtotal: Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
7112 Research Supplies	20,249.00	20,249.00	0.00	0.00	0.00	20,249.00	20,249.00
717000 Consulting-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support	24,749.00	24,749.00	0.00	0.00	0.00	24,749.00	24,749.00
*Total: 71 - Support (Travel & Non-Travel)	44,649.00	44,649.00	0.00	0.00	0.00	44,649.00	44,649.00
721100 Assistantships	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,889.50	3,889.50	0.00	(3,889.50)	(3,889.50)
722200 Participant Support	48,150.00	0.00	0.00	0.00	0.00	48,150.00	0.00
*Total: 72 - Student and/or Participant Support	57,196.00	9,046.00	3,889.50	3,889.50	0.00	53,306.50	5,156.50
**Total Direct Cost Expenditures	159,999.00	111,849.00	5,197.84	5,197.84	9,267.38	145,533.78	97,383.78
760300 F&A Expenditures	51,916.00	51,916.00	660.71	660.71	0.00	51,255.29	51,255.29
*Total: 76 - F&A and Internal Allocations	51,916.00	51,916.00	660.71	660.71	0.00	51,255.29	51,255.29
**Total Indirect Cost Expenditures	51,916.00	51,916.00	660.71	660.71	0.00	51,255.29	51,255.29
***Total Expenditures	211,915.00	163,765.00	5,858.55	5,858.55	9,267.38	196,789.07	148,639.07
Revenue							
530000 Federal Programs	0.00	0.00	5,858.55	5,858.55	0.00	(5,858.55)	(5,858.55)
*Total: 53 - Sponsored Programs	0.00	0.00	5,858.55	5,858.55	0.00	(5,858.55)	(5,858.55)
***Total Revenue	0.00	0.00	5,858.55	5,858.55	0.00	(5,858.55)	(5,858.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 147A73 - Seismic Resilience and Adaptati
 Fund: 147A78 - NNA Track 2: Participant Suprt

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2022589 CFDA #: 47.050
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 08/27/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	48,150.00	0.00	0.00	0.00	0.00	48,150.00
*Total: 72 - Student and/or Participant Support	0.00	48,150.00	0.00	0.00	0.00	0.00	48,150.00
**Total Direct Cost Expenditures	0.00	48,150.00	0.00	0.00	0.00	0.00	48,150.00
***Total Expenditures	0.00	48,150.00	0.00	0.00	0.00	0.00	48,150.00

Grant: 147A74 - Preliminary Dev of a Fluids
 Fund: 147A74 - Preliminary Dev of a Fluids

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/24/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2021273	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/22					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,653.00	9,653.00	0.00	0.00	0.00	9,653.00	9,653.00
613N30	Graduate Research Assistant	0.00	0.00	1,308.34	1,308.34	9,267.38	(10,575.72)	(10,575.72)
613NZ0	Grad Unallocated Budget (Bud Only)	52,778.00	52,778.00	0.00	0.00	0.00	52,778.00	52,778.00
*Total: 61 - Salaries and Wages		62,431.00	62,431.00	1,308.34	1,308.34	9,267.38	51,855.28	51,855.28
65YF10	Full Fringe Benefit Distr Expe	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
*Total: 65 - Fringe Benefits		2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
721100	Assistantships	4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
*Total: 72 - Student and/or Participant Support		4,490.00	4,490.00	0.00	0.00	0.00	4,490.00	4,490.00
**Total Direct Cost Expenditures		73,709.00	73,709.00	1,308.34	1,308.34	9,267.38	63,133.28	63,133.28
760300	F&A Expenditures	34,955.00	34,955.00	660.71	660.71	0.00	34,294.29	34,294.29
*Total: 76 - F&A and Internal Allocations		34,955.00	34,955.00	660.71	660.71	0.00	34,294.29	34,294.29
**Total Indirect Cost Expenditures		34,955.00	34,955.00	660.71	660.71	0.00	34,294.29	34,294.29
***Total Expenditures		108,664.00	108,664.00	1,969.05	1,969.05	9,267.38	97,427.57	97,427.57
Revenue								
530000	Federal Programs	0.00	0.00	1,969.05	1,969.05	0.00	(1,969.05)	(1,969.05)
*Total: 53 - Sponsored Programs		0.00	0.00	1,969.05	1,969.05	0.00	(1,969.05)	(1,969.05)
***Total Revenue		0.00	0.00	1,969.05	1,969.05	0.00	(1,969.05)	(1,969.05)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR	Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR	*OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	6,471.64	0.00	(6,471.64)	(7,690.54)
613N30	Graduate Research Assistant	8,588.00	8,588.00	1,928.04	89,055.25	13,656.95	(94,124.20)	(94,124.20)
613NZ0	Grad Unallocated Budget (Bud Only)	44,141.97	44,141.97	0.00	0.00	0.00	44,141.97	44,141.97
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX	Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	164.47	0.00	(164.47)	(164.47)
61SNSH	Student Labor	8,941.88	8,941.88	586.25	48,875.10	0.00	(39,933.22)	(39,933.22)
61SNWS	College Work Study	0.00	0.00	0.00	10,717.75	0.00	(10,717.75)	(10,717.75)
61SNZ0	Student Labor Unallocated(Bud Only)	145,104.70	145,104.70	0.00	0.00	0.00	145,104.70	145,104.70
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: 61 - Salaries and Wages		228,671.79	228,671.79	2,514.29	212,389.02	13,656.95	2,625.82	2,625.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10	Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,574.18	0.00	(4,574.18)	(4,574.18)
*Total: 65 - Fringe Benefits		5,829.26	5,829.26	0.00	5,555.85	0.00	273.41	273.41
710	Travel	25,211.00	6,889.66	0.00	0.00	0.00	25,211.00	6,889.66
710100	Out-of-State Travel	0.00	892.20	0.00	892.20	0.00	(892.20)	0.00
710200	Foreign Travel	0.00	3,511.03	0.00	3,511.03	0.00	(3,511.03)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,248.99	0.00	(3,248.99)	(3,248.99)
710400	Student or Non-Emp Travel	0.00	13,918.11	0.00	13,918.11	0.00	(13,918.11)	0.00
710N00	Nonemployee/Student Travel	894.19	894.19	0.00	3,642.83	0.00	(2,748.64)	(2,748.64)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		26,105.19	26,105.19	0.00	25,303.16	0.00	802.03	802.03
7111	Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	14B411	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/04 - 6/30/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	45,619.47	45,619.47	0.00	0.00	0.00	45,619.47	45,619.47
711200 Research Supplies	0.00	0.00	0.00	33,054.39	0.00	(33,054.39)	(33,054.39)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	205.13	0.00	(205.13)	(205.13)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,414.96	0.00	(1,414.96)	(1,414.96)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	17,391.36	0.00	(17,391.36)	(17,391.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.43	0.00	(4,144.43)	(4,144.43)
Subtotal: Non-Travel Support	63,873.47	63,873.47	0.00	59,725.84	0.00	4,147.63	4,147.63
*Total: 71 - Support (Travel & Non-Travel)	89,978.66	89,978.66	0.00	85,029.00	0.00	4,949.66	4,949.66
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	9,295.00	0.00	(9,295.00)	(9,295.00)
721100 Assistantships	117,375.39	117,375.39	0.00	0.00	0.00	117,375.39	117,375.39
721155 Asstship-Tuition Waiver	0.00	0.00	9,547.50	105,476.88	0.00	(105,476.88)	(105,476.88)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: 72 - Student and/or Participant Support	117,375.39	117,375.39	10,117.50	121,449.63	0.00	(4,074.24)	(4,074.24)
740000 Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
**Total Direct Cost Expenditures	445,795.71	445,795.71	12,631.79	428,364.11	13,656.95	3,774.65	3,774.65
760300 F&A Expenditures	108,487.29	108,487.29	859.88	101,683.21	0.00	6,804.08	6,804.08
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	108,487.29	108,487.29	859.88	102,457.21	0.00	6,030.08	6,030.08
**Total Indirect Cost Expenditures	108,487.29	108,487.29	859.88	102,457.21	0.00	6,030.08	6,030.08
***Total Expenditures	554,283.00	554,283.00	13,491.67	530,821.32	13,656.95	9,804.73	9,804.73
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,491.67	530,821.32	0.00	(530,821.32)	(530,821.32)
*Total: 53 - Sponsored Programs	0.00	0.00	13,491.67	530,821.32	0.00	(530,821.32)	(530,821.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name: Malley, James P
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B411 CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 1/1/04 - 6/30/22

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON06 34.20
 IDC Dist From Code: UNHDST 34.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	13,491.67	530,821.32	0.00	(530,821.32)	(530,821.32)

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	14B785	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200 Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112 Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200 Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000 Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200 Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
Subtotal: Non-Travel Support	14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
*Total: 71 - Support (Travel & Non-Travel)	14,240.06	14,240.06	0.00	4,022.63	0.00	10,217.43	10,217.43
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures	14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300 F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: 76 - F&A and Internal Allocations	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures	19,680.00	19,680.00	0.00	19,680.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 Type: Other
 FMGR: Ballestero, Thomas P

PI Name: Ballestero, Thomas P
 Sponsor: Emerald Acres Cooperative Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 6/1/13 - 10/30/14

Fund Information
 Effective Date: 11/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	10/30/201	Approved For Preaward	NO
Sponsor ID:	14B925	Term Date:		Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDMS00	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/30/15 - 2/15/22			Uniform Guidance	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,921.24	0.00	(54,921.24)	(54,921.24)
611Q90 Post Doc	0.00	0.00	3,961.54	167,853.28	6,932.70	(174,785.98)	(174,785.98)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,220.11	0.00	(24,220.11)	(24,220.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,803.46	0.00	(77,803.46)	(77,803.46)
61CPEX Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
*Total: 61 - Salaries and Wages	0.00	0.00	3,961.54	370,246.24	6,932.70	(377,178.94)	(377,178.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,467.27	0.00	(6,467.27)	(6,467.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,735.16	12,840.18	3,036.52	(15,876.70)	(15,876.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	34,661.68	0.00	(34,661.68)	(34,661.68)
*Total: 65 - Fringe Benefits	0.00	0.00	1,735.16	57,167.99	3,036.52	(60,204.51)	(60,204.51)
710 Travel	0.00	(5,309.27)	0.00	0.00	0.00	0.00	(5,309.27)
710200 Foreign Travel	0.00	2,271.97	0.00	2,271.97	0.00	(2,271.97)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,193.68	0.00	(6,193.68)	(6,193.68)
710400 Student or Non-Emp Travel	0.00	3,037.30	0.00	3,037.30	0.00	(3,037.30)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,499.39	0.00	(1,499.39)	(1,499.39)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel	0.00	0.00	0.00	13,247.34	0.00	(13,247.34)	(13,247.34)
711100 Supplies-General	0.00	0.00	0.00	143.51	0.00	(143.51)	(143.51)
7112 Research Supplies	454,618.00	562,045.11	0.00	0.00	0.00	454,618.00	562,045.11
711200 Research Supplies	0.00	0.00	0.00	10,230.04	0.00	(10,230.04)	(10,230.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
717200 Other Professional Services-General	0.00	0.00	0.00	17,014.41	0.00	(17,014.41)	(17,014.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Non-Travel Support	454,618.00	562,045.11	0.00	28,605.16	0.00	426,012.84	533,439.95
*Total: 71 - Support (Travel & Non-Travel)	454,618.00	562,045.11	0.00	41,852.50	0.00	412,765.50	520,192.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,120.00	0.00	(9,120.00)	(9,120.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,832.00	0.00	(12,832.00)	(12,832.00)

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: 14B925
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 2/15/22

CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	23,574.00	0.00	(23,574.00)	(23,574.00)
**Total Direct Cost Expenditures	454,618.00	562,045.11	5,696.70	492,840.73	9,969.22	(48,191.95)	59,235.16
760300 F&A Expenditures	45,468.00	56,212.77	1,074.58	52,234.05	0.00	(6,766.05)	3,978.72
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,412.81	0.00	(2,412.81)	(2,412.81)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	5,049.00	25,986.10	0.00	(25,986.10)	(25,986.10)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
*Total: 76 - F&A and Internal Allocations	45,468.00	56,212.77	6,123.58	81,733.61	0.00	(36,265.61)	(25,520.84)
**Total Indirect Cost Expenditures	45,468.00	56,212.77	6,123.58	81,733.61	0.00	(36,265.61)	(25,520.84)
***Total Expenditures	500,086.00	618,257.88	11,820.28	574,574.34	9,969.22	(84,457.56)	33,714.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	11,820.28	574,574.34	0.00	(574,574.34)	(574,574.34)
*Total: 53 - Sponsored Programs	0.00	0.00	11,820.28	574,574.34	0.00	(574,574.34)	(574,574.34)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,820.28	574,574.34	0.00	(574,574.34)	(574,574.34)

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Aqua Shield Inc	Effective Date:	12/01/201	Approved For Preaward	NO
Sponsor ID:	14B988	Term Date:		Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 5/30/21	Rev Account:	531000	Idc Waiver	NO
				Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	853.29	10,425.50	0.00	(10,425.50)	(10,425.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
615F10 PAT	0.00	0.00	608.44	9,551.62	0.00	(9,551.62)	(9,551.62)
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,306.00	0.00	(1,306.00)	(1,306.00)
61SNSH Student Labor	0.00	0.00	0.00	28,452.37	0.00	(28,452.37)	(28,452.37)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 61 - Salaries and Wages	65,628.00	65,628.00	1,461.73	49,735.49	0.00	15,892.51	15,892.51
65YF10 Full Fringe Benefit Distr Expe	23,305.00	23,305.00	640.24	8,804.42	0.00	14,500.58	14,500.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.47	0.00	(105.47)	(105.47)
*Total: 65 - Fringe Benefits	23,305.00	23,305.00	640.24	8,909.89	0.00	14,395.11	14,395.11
710D00 Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	359.84	0.00	(359.84)	(359.84)
Subtotal: Travel	0.00	0.00	0.00	489.76	0.00	(489.76)	(489.76)
711100 Supplies-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	4,800.43	0.00	(4,800.43)	(4,800.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	14.10	356.47	0.00	(356.47)	(356.47)
717200 Other Professional Services-General	0.00	0.00	220.00	4,388.00	0.00	(4,388.00)	(4,388.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	234.10	9,664.90	0.00	(7,664.90)	(7,664.90)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	234.10	10,154.66	0.00	(8,154.66)	(8,154.66)
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
*Total: 72 - Student and/or Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	104,433.00	90,933.00	2,336.07	68,800.04	0.00	35,632.96	22,132.96
760300 F&A Expenditures	45,788.00	45,788.00	1,179.71	44,775.23	0.00	1,012.77	1,012.77
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	19,863.88	0.00	(19,863.88)	(19,863.88)
*Total: 76 - F&A and Internal Allocations	45,788.00	45,788.00	1,179.71	64,639.11	0.00	(18,851.11)	(18,851.11)
**Total Indirect Cost Expenditures	45,788.00	45,788.00	1,179.71	64,639.11	0.00	(18,851.11)	(18,851.11)
***Total Expenditures	150,221.00	136,721.00	3,515.78	133,439.15	0.00	16,781.85	3,281.85

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active

Type: Contract

FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

Fund Information

Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,515.78	133,439.15	0.00	(133,439.15)	(133,439.15)
*Total: 53 - Sponsored Programs	0.00	0.00	3,515.78	133,439.15	0.00	(133,439.15)	(133,439.15)
***Total Revenue	0.00	0.00	3,515.78	133,439.15	0.00	(133,439.15)	(133,439.15)

Grant: 14B988 - AquaShield Testing
 Fund: 14B991 - AquaShield Testing

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 5/30/21

CFDA #: NONE

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	642.00	0.00	(642.00)	(642.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,058.41	0.00	(2,058.41)	(2,058.41)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,700.41	0.00	(2,700.41)	(2,700.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	51.37	0.00	(51.37)	(51.37)
711200	Research Supplies	0.00	0.00	0.00	1,462.52	0.00	(1,462.52)	(1,462.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
717200	Other Professional Services-General	0.00	0.00	0.00	8,335.00	0.00	(8,335.00)	(8,335.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
Subtotal: Non-Travel Support		0.00	13,500.00	0.00	9,812.10	0.00	(9,812.10)	3,687.90
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,500.00	0.00	9,812.10	0.00	(9,812.10)	3,687.90
**Total Direct Cost Expenditures		0.00	13,500.00	0.00	12,563.88	0.00	(12,563.88)	936.12
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	936.12	0.00	(936.12)	(936.12)
***Total Expenditures		0.00	13,500.00	0.00	13,500.00	0.00	(13,500.00)	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
***Total Revenue		0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active
 FMGR: Thein, May-Win L
 Type: Contract

PI Name:	Thein, May-Win L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Physical Sciences, Inc.	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SC1984001	CFDA #: 12.000	Term Date:	IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/18 - 6/10/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO
						Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,799.61	0.00	(20,799.61)	(20,799.61)
613N30 Graduate Research Assistant	0.00	0.00	4,246.24	62,754.46	8,779.14	(71,533.60)	(71,533.60)
613NZ0 Grad Unallocated Budget (Bud Only)	98,198.00	98,198.00	0.00	0.00	0.00	98,198.00	98,198.00
61SNSH Student Labor	0.00	0.00	809.25	25,435.50	0.00	(25,435.50)	(25,435.50)
61SNZ0 Student Labor Unallocated(Bud Only)	23,809.00	23,809.00	0.00	0.00	0.00	23,809.00	23,809.00
*Total: 61 - Salaries and Wages	131,907.00	131,907.00	5,055.49	112,989.57	8,779.14	10,138.29	10,138.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,039.58	0.00	(2,039.58)	(2,039.58)
65YF10 Full Fringe Benefit Distr Expe	6,131.00	6,131.00	0.00	0.00	0.00	6,131.00	6,131.00
*Total: 65 - Fringe Benefits	6,131.00	6,131.00	0.00	2,039.58	0.00	4,091.42	4,091.42
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,057.09	0.00	(3,057.09)	(3,057.09)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,057.09	0.00	5,942.91	5,942.91
7112 Research Supplies	26,200.00	26,200.00	0.00	0.00	0.00	26,200.00	26,200.00
711200 Research Supplies	0.00	0.00	0.00	15,063.56	0.00	(15,063.56)	(15,063.56)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,186.10	0.00	(1,186.10)	(1,186.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support	26,200.00	26,200.00	0.00	16,569.66	0.00	9,630.34	9,630.34
*Total: 71 - Support (Travel & Non-Travel)	35,200.00	35,200.00	0.00	19,626.75	0.00	15,573.25	15,573.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	54,278.00	54,278.00	0.00	0.00	0.00	54,278.00	54,278.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	34,491.50	0.00	(34,491.50)	(34,491.50)
*Total: 72 - Student and/or Participant Support	54,278.00	54,278.00	0.00	40,191.50	0.00	14,086.50	14,086.50
**Total Direct Cost Expenditures	227,516.00	227,516.00	5,055.49	174,847.40	8,779.14	43,889.46	43,889.46
760300 F&A Expenditures	87,484.00	87,484.00	2,553.03	68,001.09	0.00	19,482.91	19,482.91
*Total: 76 - F&A and Internal Allocations	87,484.00	87,484.00	2,553.03	68,001.09	0.00	19,482.91	19,482.91
**Total Indirect Cost Expenditures	87,484.00	87,484.00	2,553.03	68,001.09	0.00	19,482.91	19,482.91

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA17 - Particle Swarm Optimization
 Fund: 14BA17 - Particle Swarm Optimization

Status: Active
 Type: Contract
 FMGR: Thein, May-Win L

PI Name: Thein, May-Win L
 Sponsor: Physical Sciences, Inc.
 Sponsor ID: SC1984001
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/18 - 6/10/21
 CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO
				Uniform Guidance	YES

Org: UDMEMT - PI May-Win Their

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	315,000.00	315,000.00	7,608.52	242,848.49	8,779.14	63,372.37	63,372.37
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,608.52	242,848.49	0.00	(242,848.49)	(242,848.49)
*Total: 53 - Sponsored Programs	0.00	0.00	7,608.52	242,848.49	0.00	(242,848.49)	(242,848.49)
***Total Revenue	0.00	0.00	7,608.52	242,848.49	0.00	(242,848.49)	(242,848.49)

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	ARCADIS US Inc	Effective Date:	10/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA22	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/18 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,233.41	0.00	(17,233.41)	(17,233.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,548.00	7,548.00	0.00	0.00	0.00	7,548.00	7,548.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,636.11	0.00	(4,636.11)	(4,636.11)
613NZ0	Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,210.75	0.00	(10,210.75)	(10,210.75)
61SNWS	College Work Study	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,350.00	8,350.00	0.00	0.00	0.00	8,350.00	8,350.00
*Total: 61 - Salaries and Wages		25,718.00	25,718.00	0.00	32,656.27	0.00	(6,938.27)	(6,938.27)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,378.68	0.00	(1,378.68)	(1,378.68)
65YF10	Full Fringe Benefit Distr Expe	633.00	633.00	0.00	0.00	0.00	633.00	633.00
*Total: 65 - Fringe Benefits		633.00	633.00	0.00	1,378.68	0.00	(745.68)	(745.68)
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	13.92	0.00	(13.92)	(13.92)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,684.44	0.00	(1,684.44)	(1,684.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	129.34	0.00	(129.34)	(129.34)
Subtotal: Travel		2,000.00	2,000.00	0.00	1,827.70	0.00	172.30	172.30
7112	Research Supplies	8,828.00	8,828.00	0.00	0.00	0.00	8,828.00	8,828.00
711200	Research Supplies	0.00	0.00	0.00	3,183.26	0.00	(3,183.26)	(3,183.26)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.92	0.00	(21.92)	(21.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,573.00	0.00	(1,573.00)	(1,573.00)
Subtotal: Non-Travel Support		8,828.00	8,828.00	0.00	4,778.18	0.00	4,049.82	4,049.82
*Total: 71 - Support (Travel & Non-Travel)		10,828.00	10,828.00	0.00	6,605.88	0.00	4,222.12	4,222.12
721100	Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,835.62	0.00	(3,835.62)	(3,835.62)
*Total: 72 - Student and/or Participant Support		9,045.00	9,045.00	0.00	3,835.62	0.00	5,209.38	5,209.38
**Total Direct Cost Expenditures		46,224.00	46,224.00	0.00	44,476.45	0.00	1,747.55	1,747.55
760300	F&A Expenditures	18,776.00	18,776.00	0.00	20,523.54	0.00	(1,747.54)	(1,747.54)
*Total: 76 - F&A and Internal Allocations		18,776.00	18,776.00	0.00	20,523.54	0.00	(1,747.54)	(1,747.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA22 - Photon-Based Methods
 Fund: 14BA22 - Photon-Based Methods

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Malley, James P

PI Name: Malley, James P
 Sponsor: ARCADIS US Inc
 Sponsor ID: 14BA22
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/27/18 - 12/31/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/10/201	IDC Basis Code:	MTDC		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	18,776.00	18,776.00	0.00	20,523.54	0.00	(1,747.54)	(1,747.54)
***Total Expenditures	65,000.00	65,000.00	0.00	64,999.99	0.00	0.01	0.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	64,999.99	0.00	(64,999.99)	(64,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,999.99	0.00	(64,999.99)	(64,999.99)
***Total Revenue	0.00	0.00	0.00	64,999.99	0.00	(64,999.99)	(64,999.99)

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: White, Christopher M

PI Name:	White, Christopher M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Spectral Sciences Inc	Effective Date:	01/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14BA36	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/15/19 - 12/6/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,469.48	0.00	(28,469.48)	(28,469.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,153.00	28,153.00	0.00	0.00	0.00	28,153.00	28,153.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.10	0.00	(8,500.10)	(8,500.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	14,654.47	0.00	(14,654.47)	(14,654.47)
613NZ0 Grad Unallocated Budget (Bud Only)	32,927.00	32,927.00	0.00	0.00	0.00	32,927.00	32,927.00
615F10 PAT	0.00	0.00	0.00	9,537.00	0.00	(9,537.00)	(9,537.00)
615NZ0 PAT Unallocated Budget (Bud Only)	14,949.00	14,949.00	0.00	0.00	0.00	14,949.00	14,949.00
*Total: 61 - Salaries and Wages	76,029.00	76,029.00	0.00	61,161.05	0.00	14,867.95	14,867.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,995.61	0.00	(2,995.61)	(2,995.61)
65YF10 Full Fringe Benefit Distr Expe	9,420.00	9,420.00	0.00	4,291.63	0.00	5,128.37	5,128.37
*Total: 65 - Fringe Benefits	9,420.00	9,420.00	0.00	7,287.24	0.00	2,132.76	2,132.76
710 Travel	1,715.00	1,715.00	0.00	0.00	0.00	1,715.00	1,715.00
Subtotal: Travel	1,715.00	1,715.00	0.00	0.00	0.00	1,715.00	1,715.00
711100 Supplies-General	0.00	0.00	0.00	99.98	0.00	(99.98)	(99.98)
7112 Research Supplies	5,737.00	5,737.00	0.00	0.00	0.00	5,737.00	5,737.00
711200 Research Supplies	0.00	0.00	0.00	68.95	0.00	(68.95)	(68.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	280.16	0.00	(280.16)	(280.16)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
Subtotal: Non-Travel Support	5,737.00	5,737.00	0.00	1,897.52	0.00	3,839.48	3,839.48
*Total: 71 - Support (Travel & Non-Travel)	7,452.00	7,452.00	0.00	1,897.52	0.00	5,554.48	5,554.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	10,185.00	10,185.00	0.00	0.00	0.00	10,185.00	10,185.00
721115 Asstship-Grad TW	0.00	0.00	0.00	3,485.63	0.00	(3,485.63)	(3,485.63)
*Total: 72 - Student and/or Participant Support	10,185.00	10,185.00	0.00	5,195.63	0.00	4,989.37	4,989.37
**Total Direct Cost Expenditures	103,086.00	103,086.00	0.00	75,541.44	0.00	27,544.56	27,544.56
760300 F&A Expenditures	46,914.00	46,914.00	0.00	35,840.75	0.00	11,073.25	11,073.25
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
*Total: 76 - F&A and Internal Allocations	46,914.00	46,914.00	0.00	36,466.75	0.00	10,447.25	10,447.25
**Total Indirect Cost Expenditures	46,914.00	46,914.00	0.00	36,466.75	0.00	10,447.25	10,447.25

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 14BA36 - ENSEMBLE Toolkit

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Contract

PI Name: White, Christopher M
 Sponsor: Spectral Sciences Inc
 Sponsor ID: 14BA36
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/19 - 12/6/20

CFDA #: 12.000

Fund Information

Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	150,000.00	150,000.00	0.00	112,008.19	0.00	37,991.81	37,991.81
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	112,008.19	0.00	(112,008.19)	(112,008.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,008.19	0.00	(112,008.19)	(112,008.19)
***Total Revenue	0.00	0.00	0.00	112,008.19	0.00	(112,008.19)	(112,008.19)

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 15CC08 - ENSEMBLE Toolkit - CS

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: Spectral Sciences Inc
 Sponsor ID: 14BA36
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/19 - 12/6/20

CFDA #: 12.000

Fund Information
 Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 SPONSOR
 NO
 RESDEV
 NO

Org: UDMECW - PI Christopher White

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,844.82	0.00	(34,844.82)	(34,844.82)
611N20	Faculty Unallocated Budget(BudOnly)	60,689.00	51,165.00	0.00	0.00	0.00	60,689.00	51,165.00
615F10	PAT	0.00	0.00	0.00	4,750.40	0.00	(4,750.40)	(4,750.40)
615N20	PAT Unallocated Budget (Bud Only)	10,680.00	10,680.00	0.00	0.00	0.00	10,680.00	10,680.00
*Total: 61 - Salaries and Wages		71,369.00	61,845.00	0.00	39,595.22	0.00	31,773.78	22,249.78
65YF10	Full Fringe Benefit Distr Expe	30,783.00	26,611.00	0.00	17,554.71	0.00	13,228.29	9,056.29
*Total: 65 - Fringe Benefits		30,783.00	26,611.00	0.00	17,554.71	0.00	13,228.29	9,056.29
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112	Research Supplies	1,495.00	1,495.00	0.00	0.00	0.00	1,495.00	1,495.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
Subtotal: Non-Travel Support		4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
*Total: 71 - Support (Travel & Non-Travel)		6,145.00	6,145.00	0.00	0.00	0.00	6,145.00	6,145.00
721100	Assistantships	7,622.00	7,622.00	0.00	0.00	0.00	7,622.00	7,622.00
721115	Asstship-Grad TW	0.00	0.00	0.00	5,085.25	0.00	(5,085.25)	(5,085.25)
*Total: 72 - Student and/or Participant Support		7,622.00	7,622.00	0.00	5,085.25	0.00	2,536.75	2,536.75
**Total Direct Cost Expenditures		115,919.00	102,223.00	0.00	62,235.18	0.00	53,683.82	39,987.82
760300	F&A Expenditures	54,693.00	47,777.00	0.00	28,860.70	0.00	25,832.30	18,916.30
*Total: 76 - F&A and Internal Allocations		54,693.00	47,777.00	0.00	28,860.70	0.00	25,832.30	18,916.30
**Total Indirect Cost Expenditures		54,693.00	47,777.00	0.00	28,860.70	0.00	25,832.30	18,916.30
***Total Expenditures		170,612.00	150,000.00	0.00	91,095.88	0.00	79,516.12	58,904.12
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	28,860.70	0.00	(28,860.70)	(28,860.70)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	17,606.90	0.00	(17,606.90)	(17,606.90)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,923.82	0.00	(7,923.82)	(7,923.82)
81CS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,085.25	0.00	(5,085.25)	(5,085.25)
*Total: 5Z - Transfers In		0.00	0.00	0.00	59,476.67	0.00	(59,476.67)	(59,476.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA36 - ENSEMBLE Toolkit
 Fund: 15CC08 - ENSEMBLE Toolkit - CS

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: Spectral Sciences Inc
 Sponsor ID: 14BA36
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/15/19 - 12/6/20

CFDA #: 12.000

Fund Information

Effective Date: 01/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	59,476.67	0.00	(59,476.67)	(59,476.67)

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging
 PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 10/8/21

CFDA #: 12.300

Status: Active
 FMGR: White, Christopher M
 Type: Contract
Fund Information
 Effective Date: 01/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,611.50	0.00	(10,611.50)	(10,611.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,444.00	41,444.00	0.00	0.00	0.00	41,444.00	41,444.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,500.12	0.00	(24,500.12)	(24,500.12)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	13,771.44	8,779.14	(22,550.58)	(22,550.58)
613NZ0 Grad Unallocated Budget (Bud Only)	59,979.00	59,979.00	0.00	0.00	0.00	59,979.00	59,979.00
*Total: 61 - Salaries and Wages	101,423.00	101,423.00	1,239.41	48,883.06	8,779.14	43,760.80	43,760.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,855.71	0.00	(2,855.71)	(2,855.71)
65YF10 Full Fringe Benefit Distr Expe	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
*Total: 65 - Fringe Benefits	6,045.00	6,045.00	0.00	2,855.71	0.00	3,189.29	3,189.29
710 Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
Subtotal: Travel	4,543.00	4,543.00	0.00	0.00	0.00	4,543.00	4,543.00
7112 Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
711200 Research Supplies	0.00	0.00	0.00	857.98	0.00	(857.98)	(857.98)
Subtotal: Non-Travel Support	1,822.00	1,822.00	0.00	857.98	0.00	964.02	964.02
*Total: 71 - Support (Travel & Non-Travel)	6,365.00	6,365.00	0.00	857.98	0.00	5,507.02	5,507.02
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	27,140.00	27,140.00	0.00	0.00	0.00	27,140.00	27,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,269.00	12,425.87	0.00	(12,425.87)	(12,425.87)
*Total: 72 - Student and/or Participant Support	27,140.00	27,140.00	2,409.00	15,275.87	0.00	11,864.13	11,864.13
740000 Cap Equipment	105,000.00	105,000.00	0.00	0.00	23,169.82	81,830.18	81,830.18
*Total: 74 - Capitalizable Plant and Equipment	105,000.00	105,000.00	0.00	0.00	23,169.82	81,830.18	81,830.18
**Total Direct Cost Expenditures	245,973.00	245,973.00	3,648.41	67,872.62	31,948.96	146,151.42	146,151.42
760300 F&A Expenditures	57,485.00	57,485.00	625.90	26,561.32	0.00	30,923.68	30,923.68
*Total: 76 - F&A and Internal Allocations	57,485.00	57,485.00	625.90	26,561.32	0.00	30,923.68	30,923.68
**Total Indirect Cost Expenditures	57,485.00	57,485.00	625.90	26,561.32	0.00	30,923.68	30,923.68
***Total Expenditures	303,458.00	303,458.00	4,274.31	94,433.94	31,948.96	177,075.10	177,075.10

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA38 - Innovative Packaging
 Fund: 14BA38 - Innovative Packaging

Status: Active
 Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: 4303
 Resp Org: UDME00
 FRAGRNT Start/End Date: 1/9/19 - 10/8/21

CFDA #: 12.300

Fund Information

Effective Date: 01/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	4,274.31	94,433.94	0.00	(94,433.94)	(94,433.94)
*Total: 53 - Sponsored Programs	0.00	0.00	4,274.31	94,433.94	0.00	(94,433.94)	(94,433.94)
***Total Revenue	0.00	0.00	4,274.31	94,433.94	0.00	(94,433.94)	(94,433.94)

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active
 FMGR: Wosnik, Martin M
 Type: Grant

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ocean Renewable Power Company	Effective Date:	03/01/201	Approved For Preaward	NO
Sponsor ID:	SUB19014	Term Date:		Budget Controls	A110
CFDA #:	81.087	Expend End Date:		Covid-19	NO
Resp Org:	UDME00	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 3/31/21			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,208.89	0.00	(9,208.89)	(9,208.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,426.12	0.00	(12,426.12)	(12,426.12)
613N30 Graduate Research Assistant	0.00	0.00	826.27	31,799.72	0.00	(31,799.72)	(31,799.72)
613NZ0 Grad Unallocated Budget (Bud Only)	54,479.00	54,479.00	0.00	0.00	0.00	54,479.00	54,479.00
*Total: 61 - Salaries and Wages	73,173.00	73,173.00	826.27	53,434.73	0.00	19,738.27	19,738.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,742.53	0.00	(1,742.53)	(1,742.53)
65YF10 Full Fringe Benefit Distr Expe	3,714.00	3,714.00	0.00	0.00	0.00	3,714.00	3,714.00
*Total: 65 - Fringe Benefits	3,714.00	3,714.00	0.00	1,742.53	0.00	1,971.47	1,971.47
7112 Research Supplies	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711200 Research Supplies	0.00	0.00	0.00	1,629.12	0.00	(1,629.12)	(1,629.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	3,090.00	3,090.00	0.00	2,094.17	0.00	995.83	995.83
*Total: 71 - Support (Travel & Non-Travel)	3,090.00	3,090.00	0.00	2,094.17	0.00	995.83	995.83
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	26,954.00	26,954.00	0.00	0.00	0.00	26,954.00	26,954.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,560.50	0.00	(23,560.50)	(23,560.50)
*Total: 72 - Student and/or Participant Support	26,954.00	26,954.00	0.00	26,980.50	0.00	(26.50)	(26.50)
**Total Direct Cost Expenditures	106,931.00	106,931.00	826.27	84,251.93	0.00	22,679.07	22,679.07
760300 F&A Expenditures	40,388.00	40,388.00	417.27	28,967.48	0.00	11,420.52	11,420.52
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 76 - F&A and Internal Allocations	40,388.00	40,388.00	417.27	29,057.48	0.00	11,330.52	11,330.52
**Total Indirect Cost Expenditures	40,388.00	40,388.00	417.27	29,057.48	0.00	11,330.52	11,330.52
***Total Expenditures	147,319.00	147,319.00	1,243.54	113,309.41	0.00	34,009.59	34,009.59
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,243.54	113,309.41	0.00	(113,309.41)	(113,309.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 14BA45 - ORPC: HighDeflection Hydrofoil

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: Ocean Renewable Power Company
 Sponsor ID: SUB19014 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/19 - 3/31/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,243.54	113,309.41	0.00	(113,309.41)	(113,309.41)
***Total Revenue	0.00	0.00	1,243.54	113,309.41	0.00	(113,309.41)	(113,309.41)

Grant: 14BA45 - ORPC: HighDeflection Hydrofoil
 Fund: 15CC26 - ORPC: HighDeflection Hydrofoil - CS

Status: Active
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: Ocean Renewable Power Company
 Sponsor ID: SUB19014 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/1/19 - 3/31/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,944.47	0.00	(8,944.47)	(8,944.47)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,365.00	17,365.00	0.00	0.00	0.00	17,365.00	17,365.00
*Total: 61 - Salaries and Wages		17,365.00	17,365.00	0.00	8,944.47	0.00	8,420.53	8,420.53
65YF10	Full Fringe Benefit Distr Expe	7,346.00	7,346.00	0.00	4,025.28	0.00	3,320.72	3,320.72
*Total: 65 - Fringe Benefits		7,346.00	7,346.00	0.00	4,025.28	0.00	3,320.72	3,320.72
**Total Direct Cost Expenditures		24,711.00	24,711.00	0.00	12,969.75	0.00	11,741.25	11,741.25
760300	F&A Expenditures	12,479.00	12,479.00	0.00	6,549.72	0.00	5,929.28	5,929.28
*Total: 76 - F&A and Internal Allocations		12,479.00	12,479.00	0.00	6,549.72	0.00	5,929.28	5,929.28
**Total Indirect Cost Expenditures		12,479.00	12,479.00	0.00	6,549.72	0.00	5,929.28	5,929.28
***Total Expenditures		37,190.00	37,190.00	0.00	19,519.47	0.00	17,670.53	17,670.53
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	6,549.72	0.00	(6,549.72)	(6,549.72)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,944.47	0.00	(8,944.47)	(8,944.47)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,025.28	0.00	(4,025.28)	(4,025.28)
*Total: 5Z - Transfers In		0.00	0.00	0.00	19,519.47	0.00	(19,519.47)	(19,519.47)
***Total Revenue		0.00	0.00	0.00	19,519.47	0.00	(19,519.47)	(19,519.47)

Grant: 14BA61 - Testing for StormKleener
 Fund: 14BA61 - Testing for StormKleener

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lane Enterprise	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA61	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,299.84	0.00	(3,299.84)	(3,299.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,710.00	46,710.00	0.00	0.00	0.00	46,710.00	46,710.00
615F10 PAT	0.00	0.00	0.00	760.54	0.00	(760.54)	(760.54)
615NZ0 PAT Unallocated Budget (Bud Only)	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
61SNSH Student Labor	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 61 - Salaries and Wages	71,577.00	71,577.00	0.00	6,356.38	0.00	65,220.62	65,220.62
65YF10 Full Fringe Benefit Distr Expe	25,915.00	25,915.00	0.00	1,778.39	0.00	24,136.61	24,136.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.51	0.00	(2.51)	(2.51)
*Total: 65 - Fringe Benefits	25,915.00	25,915.00	0.00	1,780.90	0.00	24,134.10	24,134.10
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200 Research Supplies	0.00	0.00	0.00	621.12	0.00	(621.12)	(621.12)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support	15,800.00	15,800.00	0.00	831.12	0.00	14,968.88	14,968.88
*Total: 71 - Support (Travel & Non-Travel)	15,800.00	15,800.00	0.00	831.12	0.00	14,968.88	14,968.88
**Total Direct Cost Expenditures	113,292.00	113,292.00	0.00	8,968.40	0.00	104,323.60	104,323.60
760300 F&A Expenditures	57,212.00	57,212.00	0.00	6,986.83	0.00	50,225.17	50,225.17
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
*Total: 76 - F&A and Internal Allocations	57,212.00	57,212.00	0.00	11,853.73	0.00	45,358.27	45,358.27
**Total Indirect Cost Expenditures	57,212.00	57,212.00	0.00	11,853.73	0.00	45,358.27	45,358.27
***Total Expenditures	170,504.00	170,504.00	0.00	20,822.13	0.00	149,681.87	149,681.87
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,822.13	0.00	(20,822.13)	(20,822.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,822.13	0.00	(20,822.13)	(20,822.13)
***Total Revenue	0.00	0.00	0.00	20,822.13	0.00	(20,822.13)	(20,822.13)

Grant: 14BA62 - Country Pond Watershed Plan
 Fund: 14BA62 - Country Pond Watershed Plan

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Horsley Witten Group Inc	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14BA62	CFDA #:	66.454	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/13/19 - 11/30/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,335.08	0.00	(2,335.08)	(2,335.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,175.00	7,175.00	0.00	0.00	0.00	7,175.00	7,175.00
61SNSH Student Labor	0.00	0.00	0.00	5,520.00	0.00	(5,520.00)	(5,520.00)
*Total: 61 - Salaries and Wages	7,175.00	7,175.00	0.00	7,855.08	0.00	(680.08)	(680.08)
65YF10 Full Fringe Benefit Distr Expe	2,471.00	2,471.00	0.00	1,050.76	0.00	1,420.24	1,420.24
*Total: 65 - Fringe Benefits	2,471.00	2,471.00	0.00	1,050.76	0.00	1,420.24	1,420.24
710 Travel	129.00	129.00	0.00	0.00	0.00	129.00	129.00
Subtotal: Travel	129.00	129.00	0.00	0.00	0.00	129.00	129.00
*Total: 71 - Support (Travel & Non-Travel)	129.00	129.00	0.00	0.00	0.00	129.00	129.00
**Total Direct Cost Expenditures	9,775.00	9,775.00	0.00	8,905.84	0.00	869.16	869.16
760300 F&A Expenditures	2,540.65	2,540.65	0.00	2,315.52	0.00	225.13	225.13
*Total: 76 - F&A and Internal Allocations	2,540.65	2,540.65	0.00	2,315.52	0.00	225.13	225.13
**Total Indirect Cost Expenditures	2,540.65	2,540.65	0.00	2,315.52	0.00	225.13	225.13
***Total Expenditures	12,315.65	12,315.65	0.00	11,221.36	0.00	1,094.29	1,094.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	11,221.36	0.00	(11,221.36)	(11,221.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,221.36	0.00	(11,221.36)	(11,221.36)
***Total Revenue	0.00	0.00	0.00	11,221.36	0.00	(11,221.36)	(11,221.36)

Grant: 14BA78 - Monitoring stormwater
 Fund: 14BA78 - Monitoring stormwater

Status: Active
 Type: Contract
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	CMAEngineers, Inc.	Effective Date:	01/31/202	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14BA78	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	699.00	699.00	0.00	0.00	0.00	699.00	699.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
61CPHX Part Time Hourly	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61SNSH Student Labor	0.00	0.00	0.00	4,197.61	0.00	(4,197.61)	(4,197.61)
61SNWS College Work Study	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
61SNZ0 Student Labor Unallocated(Bud Only)	840.00	840.00	0.00	0.00	0.00	840.00	840.00
*Total: 61 - Salaries and Wages	2,619.00	2,619.00	0.00	4,306.61	0.00	(1,687.61)	(1,687.61)
65YF10 Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	741.00	741.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
*Total: 65 - Fringe Benefits	741.00	741.00	0.00	7.68	0.00	733.32	733.32
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
Subtotal: Travel	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	562.21	0.00	(562.21)	(562.21)
717200 Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
Subtotal: Non-Travel Support	6,640.00	6,640.00	0.00	5,237.21	0.00	1,402.79	1,402.79
*Total: 71 - Support (Travel & Non-Travel)	6,640.00	6,640.00	0.00	5,685.71	0.00	954.29	954.29
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
760300 F&A Expenditures	5,050.00	5,050.00	0.00	5,050.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	5,050.00	5,050.00	0.00	5,050.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	5,050.00	5,050.00	0.00	5,050.01	0.00	(0.01)	(0.01)
***Total Expenditures	15,050.00	15,050.00	0.00	15,050.01	0.00	(0.01)	(0.01)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,050.01	0.00	(15,050.01)	(15,050.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,050.01	0.00	(15,050.01)	(15,050.01)
***Total Revenue	0.00	0.00	0.00	15,050.01	0.00	(15,050.01)	(15,050.01)

Grant: 14BA79 - Testing for the Bioinfiltrator
 Fund: 14BA79 - Testing for the Bioinfiltrator

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hydro International	Effective Date:	01/01/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA79	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
	CFDA #: NONE						

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,099.84	0.00	(3,099.84)	(3,099.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,228.00	31,228.00	0.00	0.00	0.00	31,228.00	31,228.00
615F10 PAT	0.00	0.00	0.00	1,521.10	0.00	(1,521.10)	(1,521.10)
615NZ0 PAT Unallocated Budget (Bud Only)	32,480.00	32,480.00	0.00	0.00	0.00	32,480.00	32,480.00
61CPHX Part Time Hourly	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: 61 - Salaries and Wages	69,798.00	69,798.00	0.00	4,675.44	0.00	65,122.56	65,122.56
65YF10 Full Fringe Benefit Distr Expe	28,669.00	28,669.00	0.00	2,024.09	0.00	26,644.91	26,644.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.42	0.00	(4.42)	(4.42)
*Total: 65 - Fringe Benefits	28,669.00	28,669.00	0.00	2,028.51	0.00	26,640.49	26,640.49
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	60.00	626.00	0.00	(626.00)	(626.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	60.00	626.00	0.00	15,374.00	15,374.00
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	60.00	626.00	0.00	15,374.00	15,374.00
**Total Direct Cost Expenditures	114,467.00	114,467.00	60.00	7,329.95	0.00	107,137.05	107,137.05
760300 F&A Expenditures	57,805.00	57,805.00	30.30	7,741.64	0.00	50,063.36	50,063.36
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 76 - F&A and Internal Allocations	57,805.00	57,805.00	30.30	15,741.64	0.00	42,063.36	42,063.36
**Total Indirect Cost Expenditures	57,805.00	57,805.00	30.30	15,741.64	0.00	42,063.36	42,063.36
***Total Expenditures	172,272.00	172,272.00	90.30	23,071.59	0.00	149,200.41	149,200.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	90.30	23,071.59	0.00	(23,071.59)	(23,071.59)
*Total: 53 - Sponsored Programs	0.00	0.00	90.30	23,071.59	0.00	(23,071.59)	(23,071.59)
***Total Revenue	0.00	0.00	90.30	23,071.59	0.00	(23,071.59)	(23,071.59)

Grant: 14BA82 - MISC PALL XIX
 Fund: 14BA82 - MISC PALL XIX

Status: Active Type: Grant
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Pall Corporation	Effective Date:	03/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA82	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/1/20 - 3/1/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,600.10	0.00	(3,600.10)	(3,600.10)
613N30 Graduate Research Assistant	0.00	0.00	1,652.55	6,300.33	2,582.10	(8,882.43)	(8,882.43)
61CPHX Part Time Hourly	0.00	0.00	2,421.39	15,357.45	0.00	(15,357.45)	(15,357.45)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,652.08	42,411.39	4,565.10	(46,976.49)	(46,976.49)
61SNSH Student Labor	0.00	0.00	91.06	8,837.60	0.00	(8,837.60)	(8,837.60)
61SNWS College Work Study	0.00	0.00	0.00	582.86	0.00	(582.86)	(582.86)
61SNZ0 Student Labor Unallocated(Bud Only)	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
*Total: 61 - Salaries and Wages	78,000.00	78,000.00	7,817.08	93,089.73	7,147.20	(22,236.93)	(22,236.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,582.12	0.00	(1,582.12)	(1,582.12)
65YF10 Full Fringe Benefit Distr Expe	6,318.00	6,318.00	0.00	0.00	0.00	6,318.00	6,318.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	196.13	1,240.50	0.00	(1,240.50)	(1,240.50)
65YT10 FT Temp Benefit Distr	0.00	0.00	295.82	3,419.93	369.77	(3,789.70)	(3,789.70)
*Total: 65 - Fringe Benefits	6,318.00	6,318.00	491.95	6,242.55	369.77	(294.32)	(294.32)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	140.31	0.00	(140.31)	(140.31)
Subtotal: Travel	0.00	0.00	0.00	140.31	0.00	(140.31)	(140.31)
7112 Research Supplies	14,922.00	14,922.00	0.00	0.00	0.00	14,922.00	14,922.00
711200 Research Supplies	0.00	0.00	0.00	1,468.25	0.00	(1,468.25)	(1,468.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	79.58	0.00	(79.58)	(79.58)
717200 Other Professional Services-General	0.00	0.00	252.00	2,079.00	0.00	(2,079.00)	(2,079.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
Subtotal: Non-Travel Support	39,422.00	39,422.00	252.00	3,626.83	0.00	35,795.17	35,795.17
*Total: 71 - Support (Travel & Non-Travel)	39,422.00	39,422.00	252.00	3,767.14	0.00	35,654.86	35,654.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,927.00	0.00	(3,927.00)	(3,927.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,140.00	5,067.00	0.00	(5,067.00)	(5,067.00)
**Total Direct Cost Expenditures	123,740.00	123,740.00	9,701.03	108,166.42	7,516.97	8,056.61	8,056.61
760300 F&A Expenditures	62,489.00	62,489.00	4,323.31	52,084.35	0.00	10,404.65	10,404.65
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)

Grant: 14BA82 - MISC PALL XIX
 Fund: 14BA82 - MISC PALL XIX

Status: Active Type: Grant
 FMGR: Collins, Michael Robin

PI Name: Collins, Michael Robin
 Sponsor: Pall Corporation
 Sponsor ID: 14BA82
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/1/20 - 3/1/21

CFDA #: NONE

Fund Information

Effective Date: 03/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	62,489.00	62,489.00	4,323.31	52,122.35	0.00	10,366.65	10,366.65
**Total Indirect Cost Expenditures	62,489.00	62,489.00	4,323.31	52,122.35	0.00	10,366.65	10,366.65
***Total Expenditures	186,229.00	186,229.00	14,024.34	160,288.77	7,516.97	18,423.26	18,423.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	14,024.34	160,288.77	0.00	(160,288.77)	(160,288.77)
*Total: 53 - Sponsored Programs	0.00	0.00	14,024.34	160,288.77	0.00	(160,288.77)	(160,288.77)
***Total Revenue	0.00	0.00	14,024.34	160,288.77	0.00	(160,288.77)	(160,288.77)

Grant: 14BA88 - Incorporation of high-fidelity
 Fund: 14BA88 - Incorporation of high-fidelity

Status: Active
 FMGR: Tsukrov, Igor I
 Type: Grant

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Callentis Consulting Group	Effective Date:	05/27/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	20-0742	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UDME00	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 6/30/21	Expend End Date:		Fund Type Level 2	P1	Equipment Vesting	USNH
		Rev Account:	531000			Idc Waiver	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,500.20	0.00	(8,500.20)	(8,500.20)
613N30 Graduate Research Assistant	0.00	0.00	925.57	11,338.21	0.00	(11,338.21)	(11,338.21)
613NZ0 Grad Unallocated Budget (Bud Only)	19,780.00	19,780.00	0.00	0.00	0.00	19,780.00	19,780.00
*Total: 61 - Salaries and Wages	19,780.00	19,780.00	925.57	19,838.41	0.00	(58.41)	(58.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
65YF10 Full Fringe Benefit Distr Expe	688.00	688.00	0.00	0.00	0.00	688.00	688.00
*Total: 65 - Fringe Benefits	688.00	688.00	0.00	685.40	0.00	2.60	2.60
710200 Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
*Total: 72 - Student and/or Participant Support	2,244.00	2,244.00	0.00	2,674.50	0.00	(430.50)	(430.50)
**Total Direct Cost Expenditures	25,212.00	25,212.00	925.57	23,198.31	0.00	2,013.69	2,013.69
760300 F&A Expenditures	2,297.00	2,297.00	92.56	2,052.43	0.00	244.57	244.57
*Total: 76 - F&A and Internal Allocations	2,297.00	2,297.00	92.56	2,052.43	0.00	244.57	244.57
**Total Indirect Cost Expenditures	2,297.00	2,297.00	92.56	2,052.43	0.00	244.57	244.57
***Total Expenditures	27,509.00	27,509.00	1,018.13	25,250.74	0.00	2,258.26	2,258.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,018.13	25,250.74	0.00	(25,250.74)	(25,250.74)
*Total: 53 - Sponsored Programs	0.00	0.00	1,018.13	25,250.74	0.00	(25,250.74)	(25,250.74)
***Total Revenue	0.00	0.00	1,018.13	25,250.74	0.00	(25,250.74)	(25,250.74)

Grant: 14BA89 - Curved Integral Abutment Bridg
 Fund: 14BA89 - Curved Integral Abutment Bridg

Status: Active
 FMGR: Bell, Erin S

Type: Contract

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	WSP USA Buildings Inc	Effective Date:	01/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14BA89	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/12/20 - 9/1/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
						Idc Waiver	NO

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,001.01	0.00	(3,001.01)	(3,001.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,064.65	0.00	(9,064.65)	(9,064.65)
613NZ0 Grad Unallocated Budget (Bud Only)	10,855.00	10,855.00	0.00	0.00	0.00	10,855.00	10,855.00
61SNZ0 Student Labor Unallocated(Bud Only)	42.00	42.00	0.00	0.00	0.00	42.00	42.00
*Total: 61 - Salaries and Wages	12,397.00	12,397.00	0.00	12,065.66	0.00	331.34	331.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	971.83	0.00	(971.83)	(971.83)
65YF10 Full Fringe Benefit Distr Expe	991.85	991.85	0.00	0.00	0.00	991.85	991.85
*Total: 65 - Fringe Benefits	991.85	991.85	0.00	971.83	0.00	20.02	20.02
7112 Research Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
Subtotal: Non-Travel Support	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: 71 - Support (Travel & Non-Travel)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
**Total Direct Cost Expenditures	14,618.85	14,618.85	0.00	13,037.49	0.00	1,581.36	1,581.36
760300 F&A Expenditures	7,381.00	7,381.00	0.00	6,583.93	0.00	797.07	797.07
*Total: 76 - F&A and Internal Allocations	7,381.00	7,381.00	0.00	6,583.93	0.00	797.07	797.07
**Total Indirect Cost Expenditures	7,381.00	7,381.00	0.00	6,583.93	0.00	797.07	797.07
***Total Expenditures	21,999.85	21,999.85	0.00	19,621.42	0.00	2,378.43	2,378.43
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	19,621.42	0.00	(19,621.42)	(19,621.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,621.42	0.00	(19,621.42)	(19,621.42)
***Total Revenue	0.00	0.00	0.00	19,621.42	0.00	(19,621.42)	(19,621.42)

Grant: 14BA93 - Marine Atmospheric Modeling
 Fund: 14BA93 - Marine Atmospheric Modeling

Status: Closing - Final Financial Rev Type: Contract
 FMGR: White, Christopher M

PI Name: White, Christopher M
 Sponsor: NP Photonics Inc
 Sponsor ID: 14BA93
 Resp Org: UDME00
 FRAGRNT Start/End Date: 3/5/20 - 9/2/20

CFDA #: 12.000

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,073.00	0.00	(3,073.00)	(3,073.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages	2,200.00	2,200.00	0.00	3,073.00	0.00	(873.00)	(873.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.89	0.00	(248.89)	(248.89)
65YF10 Full Fringe Benefit Distr Expe	972.00	972.00	0.00	0.00	0.00	972.00	972.00
*Total: 65 - Fringe Benefits	972.00	972.00	0.00	248.89	0.00	723.11	723.11
710 Travel	151.00	151.00	0.00	0.00	0.00	151.00	151.00
Subtotal: Travel	151.00	151.00	0.00	0.00	0.00	151.00	151.00
*Total: 71 - Support (Travel & Non-Travel)	151.00	151.00	0.00	0.00	0.00	151.00	151.00
**Total Direct Cost Expenditures	3,323.00	3,323.00	0.00	3,321.89	0.00	1.11	1.11
760300 F&A Expenditures	1,677.00	1,677.00	0.00	1,677.56	0.00	(0.56)	(0.56)
*Total: 76 - F&A and Internal Allocations	1,677.00	1,677.00	0.00	1,677.56	0.00	(0.56)	(0.56)
**Total Indirect Cost Expenditures	1,677.00	1,677.00	0.00	1,677.56	0.00	(0.56)	(0.56)
***Total Expenditures	5,000.00	5,000.00	0.00	4,999.45	0.00	0.55	0.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,999.45	0.00	(4,999.45)	(4,999.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,999.45	0.00	(4,999.45)	(4,999.45)
***Total Revenue	0.00	0.00	0.00	4,999.45	0.00	(4,999.45)	(4,999.45)

Grant: 14BB04 - A Novel, Field-Deployable, Bio
 Fund: 14BB04 - A Novel, Field-Deployable, Bio

Status: Active
 Type: Grant
 FMGR: Berda, Erik B

PI Name: Berda, Erik B
 Sponsor: Seacoast Science Inc
 Sponsor ID: 201001SC
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 10/15/20 - 9/14/21

CFDA #: 93.279

Fund Information
 Effective Date: 10/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCHEB - PI Erik B Berda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,388.35	1,388.35	9,834.16	(11,222.51)	(11,222.51)
613NZ0	Grad Unallocated Budget (Bud Only)	27,160.00	27,160.00	0.00	0.00	0.00	27,160.00	27,160.00
*Total: 61 - Salaries and Wages		27,160.00	27,160.00	1,388.35	1,388.35	9,834.16	15,937.49	15,937.49
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
*Total: 65 - Fringe Benefits		546.00	546.00	0.00	0.00	0.00	546.00	546.00
7112	Research Supplies	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
Subtotal: Non-Travel Support		4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
*Total: 71 - Support (Travel & Non-Travel)		4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,052.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: 72 - Student and/or Participant Support		17,173.00	17,173.00	2,192.00	2,192.00	0.00	14,981.00	14,981.00
**Total Direct Cost Expenditures		48,952.00	48,952.00	3,580.35	3,580.35	9,834.16	35,537.49	35,537.49
760300	F&A Expenditures	16,048.00	16,048.00	701.11	701.11	0.00	15,346.89	15,346.89
*Total: 76 - F&A and Internal Allocations		16,048.00	16,048.00	701.11	701.11	0.00	15,346.89	15,346.89
**Total Indirect Cost Expenditures		16,048.00	16,048.00	701.11	701.11	0.00	15,346.89	15,346.89
***Total Expenditures		65,000.00	65,000.00	4,281.46	4,281.46	9,834.16	50,884.38	50,884.38
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,281.46	4,281.46	0.00	(4,281.46)	(4,281.46)
*Total: 53 - Sponsored Programs		0.00	0.00	4,281.46	4,281.46	0.00	(4,281.46)	(4,281.46)
***Total Revenue		0.00	0.00	4,281.46	4,281.46	0.00	(4,281.46)	(4,281.46)

Grant: 14BB05 - SAS Fellowship
 Fund: 14BB05 - SAS Fellowship

Status: Active
 Type: Other
 FMGR: Ramsey, Philip J

PI Name: Ramsey, Philip J
 Sponsor: Sas Institute Inc
 Sponsor ID: 14BB05
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 1/1/21 - 8/30/21

CFDA #: NONE

Fund Information
 Effective Date: 01/05/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDMAPH - PI Philip J. Ramsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,546.42	1,546.42	10,953.78	(12,500.20)	(12,500.20)
613NZ0	Grad Unallocated Budget (Bud Only)	21,896.00	21,896.00	0.00	0.00	0.00	21,896.00	21,896.00
*Total: 61 - Salaries and Wages		21,896.00	21,896.00	1,546.42	1,546.42	10,953.78	9,395.80	9,395.80
65YF10	Full Fringe Benefit Distr Expe	860.00	860.00	0.00	0.00	0.00	860.00	860.00
*Total: 65 - Fringe Benefits		860.00	860.00	0.00	0.00	0.00	860.00	860.00
721100	Assistantships	2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
*Total: 72 - Student and/or Participant Support		2,244.00	2,244.00	0.00	0.00	0.00	2,244.00	2,244.00
**Total Direct Cost Expenditures		25,000.00	25,000.00	1,546.42	1,546.42	10,953.78	12,499.80	12,499.80
***Total Expenditures		25,000.00	25,000.00	1,546.42	1,546.42	10,953.78	12,499.80	12,499.80
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,546.42	1,546.42	0.00	(1,546.42)	(1,546.42)
*Total: 53 - Sponsored Programs		0.00	0.00	1,546.42	1,546.42	0.00	(1,546.42)	(1,546.42)
***Total Revenue		0.00	0.00	1,546.42	1,546.42	0.00	(1,546.42)	(1,546.42)

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1003326-002	CFDA #:	20.000	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/23/18 - 2/28/21	Rev Account:	530200	Fund Type Level 2	P1	E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,100.77	0.00	(27,100.77)	(27,100.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,681.00	28,681.00	0.00	0.00	0.00	28,681.00	28,681.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,915.55	0.00	(21,915.55)	(21,915.55)
613N30	Graduate Research Assistant	0.00	0.00	597.73	32,680.08	0.00	(32,680.08)	(32,680.08)
613NZ0	Grad Unallocated Budget (Bud Only)	54,870.00	54,870.00	0.00	0.00	0.00	54,870.00	54,870.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,609.24	0.00	(3,609.24)	(3,609.24)
61SNSH	Student Labor	0.00	0.00	0.00	2,498.23	0.00	(2,498.23)	(2,498.23)
61SNWS	College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		88,051.00	88,051.00	597.73	88,258.87	0.00	(207.87)	(207.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,971.03	0.00	(3,971.03)	(3,971.03)
65YF10	Full Fringe Benefit Distr Expe	4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.16	0.00	(303.16)	(303.16)
*Total: 65 - Fringe Benefits		4,166.00	4,166.00	0.00	4,274.19	0.00	(108.19)	(108.19)
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	683.46	0.00	(683.46)	(683.46)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,395.81	0.00	(1,395.81)	(1,395.81)
Subtotal: Travel		3,750.00	3,750.00	0.00	2,329.27	0.00	1,420.73	1,420.73
711000	Purchasing Cards	0.00	0.00	0.00	16.66	0.00	(16.66)	(16.66)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	2,476.29	0.00	(2,476.29)	(2,476.29)
715000	Non-Cap Equip-General	0.00	0.00	0.00	199.99	0.00	(199.99)	(199.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	86.32	0.00	(86.32)	(86.32)
716122	Rental off site research facilities	0.00	0.00	0.00	353.13	0.00	(353.13)	(353.13)
717200	Other Professional Services-General	0.00	0.00	0.00	522.66	0.00	(522.66)	(522.66)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	3,655.05	0.00	(1,655.05)	(1,655.05)
*Total: 71 - Support (Travel & Non-Travel)		5,750.00	5,750.00	0.00	5,984.32	0.00	(234.32)	(234.32)

Grant: 14G270 - Rehabilitation of Concrete
 Fund: 14G270 - Rehabilitation of Concrete

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation	Effective Date:	02/23/201	Approved For Preaward	NO
Sponsor ID:	1003326-002	Term Date:		Budget Controls	STDBUD
CFDA #:	20.000	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530200	E-verify	YES
FRAGRNT Start/End Date:	2/23/18 - 2/28/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	URON16	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	NO
		Fund Type Level 2	P1		

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,434.60	0.00	(4,434.60)	(4,434.60)
721100 Assistantships	22,603.00	22,603.00	0.00	0.00	0.00	22,603.00	22,603.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,478.34	0.00	(17,478.34)	(17,478.34)
*Total: 72 - Student and/or Participant Support	22,603.00	22,603.00	0.00	21,912.94	0.00	690.06	690.06
**Total Direct Cost Expenditures	120,570.00	120,570.00	597.73	120,430.32	0.00	139.68	139.68
760300 F&A Expenditures	49,400.00	49,400.00	301.85	49,539.83	0.00	(139.83)	(139.83)
*Total: 76 - F&A and Internal Allocations	49,400.00	49,400.00	301.85	49,539.83	0.00	(139.83)	(139.83)
**Total Indirect Cost Expenditures	49,400.00	49,400.00	301.85	49,539.83	0.00	(139.83)	(139.83)
***Total Expenditures	169,970.00	169,970.00	899.58	169,970.15	0.00	(0.15)	(0.15)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	899.58	169,970.15	0.00	(169,970.15)	(169,970.15)
*Total: 53 - Sponsored Programs	0.00	0.00	899.58	169,970.15	0.00	(169,970.15)	(169,970.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	899.58	169,970.15	0.00	(169,970.15)	(169,970.15)

Grant: 14G295 - oTherm
 Fund: 14G295 - oTherm

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Davis, John Matthew

PI Name:	Davis, John Matthew	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NY State Energy Research & Dev Authority	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	138677	CFDA #:	81.119	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/19 - 1/31/21	Rev Account:	530200	Fund Type Level 2	P1		Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	42,956.25	0.00	(42,956.25)	(42,956.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,036.00	19,023.00	0.00	0.00	0.00	33,036.00	19,023.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	9,601.00	0.00	0.00	0.00	13,500.00	9,601.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,026.00	12,945.00	0.00	0.00	0.00	28,026.00	12,945.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)
*Total: 61 - Salaries and Wages		74,562.00	36,369.00	0.00	42,956.25	0.00	31,605.75	(6,587.25)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,450.98	0.00	(3,450.98)	(3,450.98)
65YF10	Full Fringe Benefit Distr Expe	15,374.00	9,068.00	0.00	0.00	0.00	15,374.00	9,068.00
*Total: 65 - Fringe Benefits		15,374.00	9,068.00	0.00	3,450.98	0.00	11,923.02	5,617.02
710	Travel	4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
Subtotal: Travel		4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
*Total: 71 - Support (Travel & Non-Travel)		4,750.00	3,350.00	0.00	0.00	0.00	4,750.00	3,350.00
**Total Direct Cost Expenditures		94,686.00	48,787.00	0.00	46,407.23	0.00	48,278.77	2,379.77
760300	F&A Expenditures	47,816.00	24,637.00	0.00	23,435.63	0.00	24,380.37	1,201.37
*Total: 76 - F&A and Internal Allocations		47,816.00	24,637.00	0.00	23,435.63	0.00	24,380.37	1,201.37
**Total Indirect Cost Expenditures		47,816.00	24,637.00	0.00	23,435.63	0.00	24,380.37	1,201.37
***Total Expenditures		142,502.00	73,424.00	0.00	69,842.86	0.00	72,659.14	3,581.14
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	69,842.86	0.00	(69,842.86)	(69,842.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	69,842.86	0.00	(69,842.86)	(69,842.86)
***Total Revenue		0.00	0.00	0.00	69,842.86	0.00	(69,842.86)	(69,842.86)

Grant: 14G296 - Mechanistic Load Restriction
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active

Type: Contract

FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1034192 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/25/19 - 7/31/21

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,912.23	0.00	(4,912.23)	(4,912.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,915.00	4,915.00	0.00	0.00	0.00	4,915.00	4,915.00
611Q90 Post Doc	0.00	0.00	0.00	26,442.25	0.00	(26,442.25)	(26,442.25)
613NZ0 Grad Unallocated Budget (Bud Only)	36,292.00	36,292.00	0.00	0.00	0.00	36,292.00	36,292.00
61SNSH Student Labor	0.00	0.00	260.29	3,200.29	0.00	(3,200.29)	(3,200.29)
61SNWS College Work Study	0.00	0.00	0.00	66.25	0.00	(66.25)	(66.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 61 - Salaries and Wages	42,607.00	42,607.00	260.29	34,621.02	0.00	7,985.98	7,985.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	394.31	0.00	(394.31)	(394.31)
65YF10 Full Fringe Benefit Distr Expe	1,702.00	1,702.00	0.00	8,616.82	0.00	(6,914.82)	(6,914.82)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,685.54	0.00	(1,685.54)	(1,685.54)
*Total: 65 - Fringe Benefits	1,702.00	1,702.00	0.00	10,696.67	0.00	(8,994.67)	(8,994.67)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	820.00	0.00	2,180.00	2,180.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	478.00	0.00	22.00	22.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	1,298.00	0.00	2,202.00	2,202.00
721100 Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
*Total: 72 - Student and/or Participant Support	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
**Total Direct Cost Expenditures	66,088.00	66,088.00	260.29	46,615.69	0.00	19,472.31	19,472.31
760300 F&A Expenditures	24,143.00	24,143.00	131.45	23,540.97	0.00	602.03	602.03
*Total: 76 - F&A and Internal Allocations	24,143.00	24,143.00	131.45	23,540.97	0.00	602.03	602.03
**Total Indirect Cost Expenditures	24,143.00	24,143.00	131.45	23,540.97	0.00	602.03	602.03
***Total Expenditures	90,231.00	90,231.00	391.74	70,156.66	0.00	20,074.34	20,074.34
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14G296 - Mechanistic Load Restriction
 Fund: 14G296 - Mechanistic Load Restriction

Status: Active
 Type: Contract
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1034192 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 7/25/19 - 7/31/21

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530200 Non-NH State and Local Government	0.00	0.00	391.74	70,156.66	0.00	(70,156.66)	(70,156.66)
*Total: 53 - Sponsored Programs	0.00	0.00	391.74	70,156.66	0.00	(70,156.66)	(70,156.66)
***Total Revenue	0.00	0.00	391.74	70,156.66	0.00	(70,156.66)	(70,156.66)

Grant: 14G299 - (CIR) Materials
 Fund: 14G299 - (CIR) Materials

Status: Active

Type: Contract

FMGR: Dave, Eshan V

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1035708 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/23/19 - 4/30/22

Fund Information
 Effective Date: 12/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	112,857.00	112,857.00	2,231.03	75,713.18	4,917.08	32,226.74	32,226.74
760300 F&A Expenditures	43,195.00	43,195.00	392.14	30,478.34	0.00	12,716.66	12,716.66
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	267.60	0.00	(267.60)	(267.60)
*Total: 76 - F&A and Internal Allocations	43,195.00	43,195.00	392.14	30,745.94	0.00	12,449.06	12,449.06
**Total Indirect Cost Expenditures	43,195.00	43,195.00	392.14	30,745.94	0.00	12,449.06	12,449.06
***Total Expenditures	156,052.00	156,052.00	2,623.17	106,459.12	4,917.08	44,675.80	44,675.80
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,623.17	106,459.12	0.00	(106,459.12)	(106,459.12)
*Total: 53 - Sponsored Programs	0.00	0.00	2,623.17	106,459.12	0.00	(106,459.12)	(106,459.12)
***Total Revenue	0.00	0.00	2,623.17	106,459.12	0.00	(106,459.12)	(106,459.12)

Grant: 14G300 - Monitoring Stormwater Systems
 Fund: 14G300 - Monitoring Stormwater Systems

Status: Active
 Type: Contract
 FMGR: Ballestero, Thomas P

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Boston Water and Sewer Commission	Effective Date:	08/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	BWSPO-0000019683	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/29/19 - 4/1/21	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,998.63	0.00	(5,998.63)	(5,998.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,862.00	6,862.00	0.00	0.00	0.00	6,862.00	6,862.00
615NZ0 PAT Unallocated Budget (Bud Only)	805.00	805.00	0.00	0.00	0.00	805.00	805.00
61SNSH Student Labor	0.00	0.00	(1,099.00)	4,328.96	0.00	(4,328.96)	(4,328.96)
61SNWS College Work Study	0.00	0.00	0.00	185.26	0.00	(185.26)	(185.26)
61SNZ0 Student Labor Unallocated(Bud Only)	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
*Total: 61 - Salaries and Wages	12,429.00	12,429.00	(1,099.00)	10,512.85	0.00	1,916.15	1,916.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	484.41	0.00	(484.41)	(484.41)
65YF10 Full Fringe Benefit Distr Expe	2,492.00	2,492.00	0.00	0.00	0.00	2,492.00	2,492.00
*Total: 65 - Fringe Benefits	2,492.00	2,492.00	0.00	484.41	0.00	2,007.59	2,007.59
710D50 Domestic Travel Non-NH	0.00	0.00	244.38	1,765.31	0.00	(1,765.31)	(1,765.31)
Subtotal: Travel	0.00	0.00	244.38	1,765.31	0.00	(1,765.31)	(1,765.31)
711100 Supplies-General	0.00	0.00	0.00	1,198.44	0.00	(1,198.44)	(1,198.44)
711200 Research Supplies	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,235.69	0.00	(1,235.69)	(1,235.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	244.38	3,001.00	0.00	(3,001.00)	(3,001.00)
**Total Direct Cost Expenditures	14,921.00	14,921.00	(854.62)	13,998.26	0.00	922.74	922.74
760300 F&A Expenditures	3,879.00	3,879.00	(222.20)	3,639.51	0.00	239.49	239.49
*Total: 76 - F&A and Internal Allocations	3,879.00	3,879.00	(222.20)	3,639.51	0.00	239.49	239.49
**Total Indirect Cost Expenditures	3,879.00	3,879.00	(222.20)	3,639.51	0.00	239.49	239.49
***Total Expenditures	18,800.00	18,800.00	(1,076.82)	17,637.77	0.00	1,162.23	1,162.23
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	(1,076.82)	17,637.77	0.00	(17,637.77)	(17,637.77)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,076.82)	17,637.77	0.00	(17,637.77)	(17,637.77)
***Total Revenue	0.00	0.00	(1,076.82)	17,637.77	0.00	(17,637.77)	(17,637.77)

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Minnesota Dept of Transportation	Effective Date:	05/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1036816	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	20.200	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDCE00	Rev Account:	530200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/20 - 4/30/22					E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
613N30	Graduate Research Assistant	0.00	0.00	694.18	2,637.88	4,917.08	(7,554.96)	(7,554.96)
613NZ0	Grad Unallocated Budget (Bud Only)	38,358.00	38,358.00	0.00	0.00	0.00	38,358.00	38,358.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	556.71	0.00	(556.71)	(556.71)
*Total: 61 - Salaries and Wages		57,058.00	57,058.00	694.18	3,194.59	4,917.08	48,946.33	48,946.33
65YF10	Full Fringe Benefit Distr Expe	2,879.00	2,879.00	0.00	0.00	0.00	2,879.00	2,879.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.10	0.00	(45.10)	(45.10)
*Total: 65 - Fringe Benefits		2,879.00	2,879.00	0.00	45.10	0.00	2,833.90	2,833.90
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	293.50	1,152.52	0.00	(1,152.52)	(1,152.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	862.91	836.36	0.00	(836.36)	(836.36)
716122	Rental off site research facilities	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
717200	Other Professional Services-General	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
Subtotal: Non-Travel Support		1,000.00	1,000.00	1,156.41	2,600.13	0.00	(1,600.13)	(1,600.13)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	1,156.41	2,600.13	0.00	(600.13)	(600.13)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	18,279.00	18,279.00	0.00	0.00	0.00	18,279.00	18,279.00
721155	Asstship-Tuition Waiver	0.00	0.00	2,337.25	2,337.25	0.00	(2,337.25)	(2,337.25)
*Total: 72 - Student and/or Participant Support		18,279.00	18,279.00	2,907.25	2,907.25	0.00	15,371.75	15,371.75
7300	Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	80,000.00	(80,000.00)	(80,000.00)
*Total: 73 - Subcontracts		80,000.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00
**Total Direct Cost Expenditures		160,216.00	160,216.00	4,757.84	8,747.07	84,917.08	66,551.85	66,551.85
760300	F&A Expenditures	43,903.00	43,903.00	934.54	2,911.84	0.00	40,991.16	40,991.16
*Total: 76 - F&A and Internal Allocations		43,903.00	43,903.00	934.54	2,911.84	0.00	40,991.16	40,991.16

Grant: 14G305 - Innovative Binder Compatible
 Fund: 14G305 - Innovative Binder Compatible

Status: Active
 FMGR: Dave, Eshan V
 Type: Contract

PI Name: Dave, Eshan V
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036816 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/15/20 - 4/30/22

Fund Information
 Effective Date: 05/15/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	43,903.00	43,903.00	934.54	2,911.84	0.00	40,991.16	40,991.16
***Total Expenditures	204,119.00	204,119.00	5,692.38	11,658.91	84,917.08	107,543.01	107,543.01
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	5,692.38	11,658.91	0.00	(11,658.91)	(11,658.91)
*Total: 53 - Sponsored Programs	0.00	0.00	5,692.38	11,658.91	0.00	(11,658.91)	(11,658.91)
***Total Revenue	0.00	0.00	5,692.38	11,658.91	0.00	(11,658.91)	(11,658.91)

Grant: 14G305 - Innovative Binder Compatible
 Fund: 15CC95 - Innovative Binder Compatible - CS

Status: Active
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Minnesota Dept of Transportation	Effective Date:	05/15/202	Approved For Preaward	NO
Sponsor ID:	1036816	Term Date:		Budget Controls	A110
CFDA #:	20.200	Expend End Date:		Covid-19	NO
Resp Org:	UDCE00	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/20 - 4/30/22			E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,584.30	14,727.02	10,834.50	(25,561.52)	(25,561.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,680.00	25,680.00	0.00	0.00	0.00	25,680.00	25,680.00
*Total: 61 - Salaries and Wages		25,680.00	25,680.00	2,584.30	14,727.02	10,834.50	118.48	118.48
65YF10	Full Fringe Benefit Distr Expe	11,556.00	11,556.00	1,131.93	6,450.48	4,745.51	360.01	360.01
*Total: 65 - Fringe Benefits		11,556.00	11,556.00	1,131.93	6,450.48	4,745.51	360.01	360.01
**Total Direct Cost Expenditures		37,236.00	37,236.00	3,716.23	21,177.50	15,580.01	478.49	478.49
760300	F&A Expenditures	18,804.00	18,804.00	1,876.69	10,694.62	0.00	8,109.38	8,109.38
*Total: 76 - F&A and Internal Allocations		18,804.00	18,804.00	1,876.69	10,694.62	0.00	8,109.38	8,109.38
**Total Indirect Cost Expenditures		18,804.00	18,804.00	1,876.69	10,694.62	0.00	8,109.38	8,109.38
***Total Expenditures		56,040.00	56,040.00	5,592.92	31,872.12	15,580.01	8,587.87	8,587.87
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,902.12	9,768.99	0.00	(9,768.99)	(9,768.99)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	25,894.00	0.00	(25,894.00)	(25,894.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	11,342.00	0.00	(11,342.00)	(11,342.00)
*Total: 5Z - Transfers In		0.00	0.00	1,902.12	47,004.99	0.00	(47,004.99)	(47,004.99)
***Total Revenue		0.00	0.00	1,902.12	47,004.99	0.00	(47,004.99)	(47,004.99)

Grant: 14G310 - Asphalt Mix Rejuvenator
 Fund: 14G310 - Asphalt Mix Rejuvenator

Status: Active
 FMGR: Sias, Jo E

Type: Contract

PI Name: Sias, Jo E
 Sponsor: Minnesota Dept of Transportation
 Sponsor ID: 1036343 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/24/20 - 8/31/24

Fund Information
 Effective Date: 08/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCSP
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,626.00	18,626.00	0.00	0.00	0.00	18,626.00	18,626.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,079.00	30,079.00	0.00	0.00	0.00	30,079.00	30,079.00
61CPHX Part Time Hourly	0.00	0.00	665.16	983.28	0.00	(983.28)	(983.28)
61SNZ0 Student Labor Unallocated(Bud Only)	1,892.00	1,892.00	0.00	0.00	0.00	1,892.00	1,892.00
*Total: 61 - Salaries and Wages	50,597.00	50,597.00	665.16	983.28	0.00	49,613.72	49,613.72
65YF10 Full Fringe Benefit Distr Expe	3,087.00	3,087.00	0.00	0.00	0.00	3,087.00	3,087.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	53.88	79.65	0.00	(79.65)	(79.65)
*Total: 65 - Fringe Benefits	3,087.00	3,087.00	53.88	79.65	0.00	3,007.35	3,007.35
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
717200 Other Professional Services-General	0.00	0.00	0.00	287.50	46,327.00	(46,614.50)	(46,614.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,327.00	46,327.00	0.00	0.00	0.00	46,327.00	46,327.00
Subtotal: Non-Travel Support	46,327.00	46,327.00	0.00	610.75	46,327.00	(610.75)	(610.75)
*Total: 71 - Support (Travel & Non-Travel)	46,327.00	46,327.00	0.00	610.75	46,327.00	(610.75)	(610.75)
721100 Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
*Total: 72 - Student and/or Participant Support	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
**Total Direct Cost Expenditures	109,245.00	109,245.00	719.04	1,673.68	46,327.00	61,244.32	61,244.32
760300 F&A Expenditures	39,736.00	39,736.00	363.12	845.22	0.00	38,890.78	38,890.78
*Total: 76 - F&A and Internal Allocations	39,736.00	39,736.00	363.12	845.22	0.00	38,890.78	38,890.78
**Total Indirect Cost Expenditures	39,736.00	39,736.00	363.12	845.22	0.00	38,890.78	38,890.78
***Total Expenditures	148,981.00	148,981.00	1,082.16	2,518.90	46,327.00	100,135.10	100,135.10
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,082.16	2,518.90	0.00	(2,518.90)	(2,518.90)
*Total: 53 - Sponsored Programs	0.00	0.00	1,082.16	2,518.90	0.00	(2,518.90)	(2,518.90)
***Total Revenue	0.00	0.00	1,082.16	2,518.90	0.00	(2,518.90)	(2,518.90)

Grant: 14G314 - CWSRF IDDE
 Fund: 14G314 - CWSRF IDDE

Status: Active
 Type: Contract
 FMGR: Macadam, Daniel R

PI Name:	Macadam, Daniel R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	City of Dover	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	202103871	Term Date:		Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/3/20 - 5/31/21	Rev Account:	530200	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UDCEDM - PI Daniel Macadam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	389.75	389.75	1,870.81	(2,260.56)	(2,260.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
615F10 PAT	0.00	0.00	652.03	652.03	3,129.77	(3,781.80)	(3,781.80)
615NZ0 PAT Unallocated Budget (Bud Only)	10,257.00	10,257.00	0.00	0.00	0.00	10,257.00	10,257.00
61SNHO Student Labor - Overtime	0.00	0.00	27.50	27.50	0.00	(27.50)	(27.50)
61SNSH Student Labor	0.00	0.00	935.00	935.00	0.00	(935.00)	(935.00)
*Total: 61 - Salaries and Wages	16,498.00	16,498.00	2,004.28	2,004.28	5,000.58	9,493.14	9,493.14
65YF10 Full Fringe Benefit Distr Expe	7,275.00	7,275.00	456.30	456.30	2,190.25	4,628.45	4,628.45
*Total: 65 - Fringe Benefits	7,275.00	7,275.00	456.30	456.30	2,190.25	4,628.45	4,628.45
7112 Research Supplies	29,700.00	29,700.00	0.00	0.00	0.00	29,700.00	29,700.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	31,700.00	31,700.00	0.00	0.00	0.00	31,700.00	31,700.00
*Total: 71 - Support (Travel & Non-Travel)	31,700.00	31,700.00	0.00	0.00	0.00	31,700.00	31,700.00
**Total Direct Cost Expenditures	55,473.00	55,473.00	2,460.58	2,460.58	7,190.83	45,821.59	45,821.59
760300 F&A Expenditures	19,527.00	19,527.00	866.12	866.12	0.00	18,660.88	18,660.88
*Total: 76 - F&A and Internal Allocations	19,527.00	19,527.00	866.12	866.12	0.00	18,660.88	18,660.88
**Total Indirect Cost Expenditures	19,527.00	19,527.00	866.12	866.12	0.00	18,660.88	18,660.88
***Total Expenditures	75,000.00	75,000.00	3,326.70	3,326.70	7,190.83	64,482.47	64,482.47
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,326.70	3,326.70	0.00	(3,326.70)	(3,326.70)
*Total: 53 - Sponsored Programs	0.00	0.00	3,326.70	3,326.70	0.00	(3,326.70)	(3,326.70)
***Total Revenue	0.00	0.00	3,326.70	3,326.70	0.00	(3,326.70)	(3,326.70)

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process Type: Other
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/201	IDC Basis Code:	MTDC
Sponsor ID:	00/001/395/6202 CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON 46.00
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC 46
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
*Total: 71 - Support (Travel & Non-Travel)	13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process Type: Grant
 FMGR:

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10 Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits	370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support (Travel & Non-Travel)	7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220 Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures	13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603 F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300 F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures	1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures	14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue							
5311 Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue	14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
Subtotal: Non-Travel Support	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
**Total Direct Cost Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
***Total Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	James W Healy Revocable Trust	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	14NH79	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	8/1/17 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,683.00	8,683.00	0.00	0.00	0.00	8,683.00	8,683.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,866.07	0.00	(17,866.07)	(17,866.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	36,280.14	0.00	(36,280.14)	(36,280.14)
613NZ0	Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		50,166.00	50,166.00	0.00	54,146.21	0.00	(3,980.21)	(3,980.21)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,450.84	0.00	(1,450.84)	(1,450.84)
65YF10	Full Fringe Benefit Distr Expe	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
*Total: 65 - Fringe Benefits		6,338.00	6,338.00	0.00	1,450.84	0.00	4,887.16	4,887.16
7112	Research Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
Subtotal: Non-Travel Support		10,050.00	10,050.00	0.00	125.25	0.00	9,924.75	9,924.75
*Total: 71 - Support (Travel & Non-Travel)		10,050.00	10,050.00	0.00	125.25	0.00	9,924.75	9,924.75
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	26,473.00	0.00	(26,473.00)	(26,473.00)
*Total: 72 - Student and/or Participant Support		17,302.00	17,302.00	0.00	31,033.00	0.00	(13,731.00)	(13,731.00)
**Total Direct Cost Expenditures		83,856.00	83,856.00	0.00	86,755.30	0.00	(2,899.30)	(2,899.30)
760300	F&A Expenditures	32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
*Total: 76 - F&A and Internal Allocations		32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
**Total Indirect Cost Expenditures		32,999.00	32,999.00	0.00	28,030.79	0.00	4,968.21	4,968.21
***Total Expenditures		116,855.00	116,855.00	0.00	114,786.09	0.00	2,068.91	2,068.91
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 Type: Contract
 FMGR: Swift, M Robinson

PI Name: Swift, M Robinson
 Sponsor: James W Healy Revocable Trust
 Sponsor ID: 14NH79 CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/17 - 5/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	114,786.09	0.00	(114,786.09)	(114,786.09)

Grant: 14NK19 - (ACRP) Graduate Research Award
 Fund: 14NK19 - (ACRP) Graduate Research Award

Status: Closing - Final Financial Rev
 FMGR: Dave, Eshan V

Type: Grant

PI Name: Dave, Eshan V
 Sponsor: Transportation Research Board
 Sponsor ID: 14NK19 CFDA #: NONE
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/19 - 8/31/20

Fund Information
 Effective Date: 02/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant: 14NK48 - Visualizing Qualitative Data
 Fund: 14NK48 - Visualizing Qualitative Data

Status: Active
 Type: Grant
 FMGR: Bowe, Kathleen A

PI Name:	Bowe, Kathleen A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gordon Research Confr	Effective Date:	11/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK48	CFDA #: 43.001	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/19 - 7/1/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UDCHKJ - PI Kathleen Jeffery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
Subtotal: Travel	5,105.00	5,105.00	0.00	0.00	0.00	5,105.00	5,105.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	155.40	0.00	(155.40)	(155.40)
7112 Research Supplies	932.00	932.00	0.00	0.00	0.00	932.00	932.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	1,832.00	1,832.00	0.00	155.40	0.00	1,676.60	1,676.60
*Total: 71 - Support (Travel & Non-Travel)	6,937.00	6,937.00	0.00	155.40	0.00	6,781.60	6,781.60
722200 Participant Support	1,000.00	1,000.00	0.00	242.50	0.00	757.50	757.50
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	242.50	0.00	757.50	757.50
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	397.90	0.00	7,539.10	7,539.10
760300 F&A Expenditures	2,063.00	2,063.00	0.00	40.40	0.00	2,022.60	2,022.60
*Total: 76 - F&A and Internal Allocations	2,063.00	2,063.00	0.00	40.40	0.00	2,022.60	2,022.60
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	40.40	0.00	2,022.60	2,022.60
***Total Expenditures	10,000.00	10,000.00	0.00	438.30	0.00	9,561.70	9,561.70
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	438.30	0.00	(438.30)	(438.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438.30	0.00	(438.30)	(438.30)
***Total Revenue	0.00	0.00	0.00	438.30	0.00	(438.30)	(438.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NL11 - Assessing Magma Storage within
 Fund: 14NL11 - Assessing Magma Storage within

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Geological Society of America	Effective Date:	07/01/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NL11	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/22	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	OTHER
				P1	Idc Waiver	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
Subtotal: Travel	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
*Total: 71 - Support (Travel & Non-Travel)	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
**Total Direct Cost Expenditures	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
***Total Expenditures	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NL40 - A Rainbow of Dark Sectors
 Fund: 14NL40 - A Rainbow of Dark Sectors

Status: Active
 Type: Grant
 FMGR: Prescod-Weinstein, Chanda R S

PI Name: Prescod-Weinstein, Chanda R S
 Sponsor: Heising-Simons Foundation
 Sponsor ID: 20202374 CFDA #: NONE
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Budget Controls
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UDPHCW - PI Chanda Prescod-Weinstein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
Subtotal: Non-Travel Support	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
*Total: 71 - Support (Travel & Non-Travel)	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
760300 F&A Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 76 - F&A and Internal Allocations	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Indirect Cost Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total Expenditures	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 14NL42 - TRB NCHRP IDEA

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name:	Sias, Jo E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Academy of Sciences	Effective Date:	10/19/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB0001622	CFDA #:	20.200	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,903.00	11,903.00	0.00	0.00	0.00	11,903.00	11,903.00
613N30	Graduate Research Assistant	0.00	0.00	1,239.42	1,239.42	8,779.14	(10,018.56)	(10,018.56)
613NZ0	Grad Unallocated Budget (Bud Only)	19,401.00	19,401.00	0.00	0.00	0.00	19,401.00	19,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		34,304.00	34,304.00	1,239.42	1,239.42	8,779.14	24,285.44	24,285.44
65YF10	Full Fringe Benefit Distr Expe	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: 65 - Fringe Benefits		1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
Subtotal: Non-Travel Support		1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
*Total: 71 - Support (Travel & Non-Travel)		2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	9,234.00	9,234.00	0.00	0.00	0.00	9,234.00	9,234.00
721155	Asstship-Tuition Waiver	0.00	0.00	7,854.00	7,854.00	0.00	(7,854.00)	(7,854.00)
*Total: 72 - Student and/or Participant Support		9,234.00	9,234.00	8,994.00	8,994.00	0.00	240.00	240.00
**Total Direct Cost Expenditures		47,617.00	47,617.00	10,233.42	10,233.42	8,779.14	28,604.44	28,604.44
760300	F&A Expenditures	19,383.00	19,383.00	625.91	625.91	0.00	18,757.09	18,757.09
*Total: 76 - F&A and Internal Allocations		19,383.00	19,383.00	625.91	625.91	0.00	18,757.09	18,757.09
**Total Indirect Cost Expenditures		19,383.00	19,383.00	625.91	625.91	0.00	18,757.09	18,757.09
***Total Expenditures		67,000.00	67,000.00	10,859.33	10,859.33	8,779.14	47,361.53	47,361.53
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,859.33	10,859.33	0.00	(10,859.33)	(10,859.33)
*Total: 53 - Sponsored Programs		0.00	0.00	10,859.33	10,859.33	0.00	(10,859.33)	(10,859.33)
***Total Revenue		0.00	0.00	10,859.33	10,859.33	0.00	(10,859.33)	(10,859.33)

Grant: 14NL42 - TRB NCHRP IDEA
 Fund: 15CD28 - TRB NCHRP IDEA - CS

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name: Sias, Jo E
 Sponsor: National Academy of Sciences
 Sponsor ID: SUB0001622 CFDA #: 20.200
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

Fund Information
 Effective Date: 10/19/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,923.40	1,923.40	11,608.68	(13,532.08)	(13,532.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,225.00	13,225.00	0.00	0.00	0.00	13,225.00	13,225.00
*Total: 61 - Salaries and Wages	13,225.00	13,225.00	1,923.40	1,923.40	11,608.68	(307.08)	(307.08)
65YF10 Full Fringe Benefit Distr Expe	5,951.00	5,951.00	842.45	842.45	5,084.60	23.95	23.95
*Total: 65 - Fringe Benefits	5,951.00	5,951.00	842.45	842.45	5,084.60	23.95	23.95
**Total Direct Cost Expenditures	19,176.00	19,176.00	2,765.85	2,765.85	16,693.28	(283.13)	(283.13)
760300 F&A Expenditures	9,684.00	9,684.00	1,396.75	1,396.75	0.00	8,287.25	8,287.25
*Total: 76 - F&A and Internal Allocations	9,684.00	9,684.00	1,396.75	1,396.75	0.00	8,287.25	8,287.25
**Total Indirect Cost Expenditures	9,684.00	9,684.00	1,396.75	1,396.75	0.00	8,287.25	8,287.25
***Total Expenditures	28,860.00	28,860.00	4,162.60	4,162.60	16,693.28	8,004.12	8,004.12
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	404.97	404.97	0.00	(404.97)	(404.97)
*Total: 5Z - Transfers In	0.00	0.00	404.97	404.97	0.00	(404.97)	(404.97)
***Total Revenue	0.00	0.00	404.97	404.97	0.00	(404.97)	(404.97)

Grant: 14NL61 - Use of Rejuvenators in Asphalt
 Fund: 14NL61 - Use of Rejuvenators in Asphalt

Status: Active
 FMGR: Sias, Jo E

Type: Grant

PI Name: Sias, Jo E
 Sponsor: Natl Cooperative Highway Research Prog
 Sponsor ID: HR 20-05 (52-17) CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/14/20 - 6/14/22

Fund Information
 Effective Date: 12/14/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,081.00	16,081.00	0.00	0.00	0.00	16,081.00	16,081.00
61CPHX	Part Time Hourly	0.00	0.00	1,793.04	2,624.49	0.00	(2,624.49)	(2,624.49)
*Total: 61 - Salaries and Wages		26,353.00	26,353.00	1,793.04	2,624.49	0.00	23,728.51	23,728.51
65YF10	Full Fringe Benefit Distr Expe	1,274.00	1,274.00	0.00	0.00	0.00	1,274.00	1,274.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.24	212.59	0.00	(212.59)	(212.59)
*Total: 65 - Fringe Benefits		1,274.00	1,274.00	145.24	212.59	0.00	1,061.41	1,061.41
710	Travel	908.00	908.00	0.00	0.00	0.00	908.00	908.00
Subtotal: Travel		908.00	908.00	0.00	0.00	0.00	908.00	908.00
*Total: 71 - Support (Travel & Non-Travel)		908.00	908.00	0.00	0.00	0.00	908.00	908.00
721100	Assistantships	9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
*Total: 72 - Student and/or Participant Support		9,046.00	9,046.00	0.00	0.00	0.00	9,046.00	9,046.00
**Total Direct Cost Expenditures		37,581.00	37,581.00	1,938.28	2,837.08	0.00	34,743.92	34,743.92
760300	F&A Expenditures	7,419.00	7,419.00	503.96	737.65	0.00	6,681.35	6,681.35
*Total: 76 - F&A and Internal Allocations		7,419.00	7,419.00	503.96	737.65	0.00	6,681.35	6,681.35
**Total Indirect Cost Expenditures		7,419.00	7,419.00	503.96	737.65	0.00	6,681.35	6,681.35
***Total Expenditures		45,000.00	45,000.00	2,442.24	3,574.73	0.00	41,425.27	41,425.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,442.24	3,574.73	0.00	(3,574.73)	(3,574.73)
*Total: 53 - Sponsored Programs		0.00	0.00	2,442.24	3,574.73	0.00	(3,574.73)	(3,574.73)
***Total Revenue		0.00	0.00	2,442.24	3,574.73	0.00	(3,574.73)	(3,574.73)

Grant: 14NL62 - Turbine Measurements at UNH
 Fund: 14NL62 - Turbine Measurements at UNH

Status: Active
 FMGR: Wosnik, Martin M
 Type: Contract

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Renewable Energy Laboratory	Effective Date:	12/15/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SUB202110449	CFDA #:	81.000	Term Date:		IDC Rate Code:	URON20	50.50	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	12/15/20 - 12/14/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	OTHER			
						E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,979.00	6,979.00	0.00	0.00	0.00	6,979.00	6,979.00
613N30	Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0	Grad Unallocated Budget (Bud Only)	23,557.00	23,557.00	0.00	0.00	0.00	23,557.00	23,557.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
*Total: 61 - Salaries and Wages		34,431.00	34,431.00	1,239.41	1,239.41	8,779.14	24,412.45	24,412.45
65YF10	Full Fringe Benefit Distr Expe	3,364.00	3,364.00	0.00	0.00	0.00	3,364.00	3,364.00
*Total: 65 - Fringe Benefits		3,364.00	3,364.00	0.00	0.00	0.00	3,364.00	3,364.00
7112	Research Supplies	13,939.00	13,939.00	0.00	0.00	0.00	13,939.00	13,939.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
Subtotal: Non-Travel Support		22,439.00	22,439.00	0.00	0.00	0.00	22,439.00	22,439.00
*Total: 71 - Support (Travel & Non-Travel)		22,439.00	22,439.00	0.00	0.00	0.00	22,439.00	22,439.00
721100	Assistantships	9,047.00	9,047.00	0.00	0.00	0.00	9,047.00	9,047.00
*Total: 72 - Student and/or Participant Support		9,047.00	9,047.00	0.00	0.00	0.00	9,047.00	9,047.00
**Total Direct Cost Expenditures		69,281.00	69,281.00	1,239.41	1,239.41	8,779.14	59,262.45	59,262.45
760300	F&A Expenditures	30,719.00	30,719.00	625.90	625.90	0.00	30,093.10	30,093.10
*Total: 76 - F&A and Internal Allocations		30,719.00	30,719.00	625.90	625.90	0.00	30,093.10	30,093.10
**Total Indirect Cost Expenditures		30,719.00	30,719.00	625.90	625.90	0.00	30,093.10	30,093.10
***Total Expenditures		100,000.00	100,000.00	1,865.31	1,865.31	8,779.14	89,355.55	89,355.55
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,865.31	1,865.31	0.00	(1,865.31)	(1,865.31)
*Total: 53 - Sponsored Programs		0.00	0.00	1,865.31	1,865.31	0.00	(1,865.31)	(1,865.31)
***Total Revenue		0.00	0.00	1,865.31	1,865.31	0.00	(1,865.31)	(1,865.31)

Grant: 14NL63 - Forecasting Salinity in Rivers
 Fund: 14NL63 - Forecasting Salinity in Rivers

Status: Active
 Type: Grant
 FMGR: Dietz, Laura M

PI Name:	Dietz, Laura M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Northeast Big Data Innovation Hun	Effective Date:	12/08/202	Approved For Preaward	YES
Sponsor ID:	7GG01458602	Term Date:		Budget Controls	NSF
CFDA #:	47.070	Expend End Date:		Covid-19	NO
Resp Org:	UDCS00	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/8/20 - 5/31/21			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDCSLD - PI Laura M. Dietz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	1,212.34	1,212.34	8,587.38	(9,799.72)	(9,799.72)
613N20	Grad Unallocated Budget (Bud Only)	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
61SN20	Student Labor Unallocated(Bud Only)	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
*Total: 61 - Salaries and Wages		16,060.00	16,060.00	1,212.34	1,212.34	8,587.38	6,260.28	6,260.28
65YF10	Full Fringe Benefit Distr Expe	485.00	485.00	0.00	0.00	0.00	485.00	485.00
*Total: 65 - Fringe Benefits		485.00	485.00	0.00	0.00	0.00	485.00	485.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	1,769.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	2,909.00	2,909.00	0.00	(2,909.00)	(2,909.00)
**Total Direct Cost Expenditures		16,545.00	16,545.00	4,121.34	4,121.34	8,587.38	3,836.28	3,836.28
760300	F&A Expenditures	8,355.00	8,355.00	612.23	612.23	0.00	7,742.77	7,742.77
*Total: 76 - F&A and Internal Allocations		8,355.00	8,355.00	612.23	612.23	0.00	7,742.77	7,742.77
**Total Indirect Cost Expenditures		8,355.00	8,355.00	612.23	612.23	0.00	7,742.77	7,742.77
***Total Expenditures		24,900.00	24,900.00	4,733.57	4,733.57	8,587.38	11,579.05	11,579.05
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,733.57	4,733.57	0.00	(4,733.57)	(4,733.57)
*Total: 53 - Sponsored Programs		0.00	0.00	4,733.57	4,733.57	0.00	(4,733.57)	(4,733.57)
***Total Revenue		0.00	0.00	4,733.57	4,733.57	0.00	(4,733.57)	(4,733.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14NL72 - Cosmogenic 10Be dating of term
 Fund: 14NL72 - Cosmogenic 10Be dating of term

Status: Active
 Type: Grant
 FMGR: Licciardi, Joseph M

PI Name: Licciardi, Joseph M
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: G20201001110104663 CFDA #: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

Fund Information
 Effective Date: 01/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 14UD28 - Noyce Programs
 Fund: 14UD28 - Noyce Programs

Status: Active
 Type: Grant
 FMGR: McCrone, Sharon M

PI Name: McCrone, Sharon M
 Sponsor: University of Arizona
 Sponsor ID: 451909
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: 47.076

Fund Information
 Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMASM - PI Sharon McCrone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,915.00	10,915.00	0.00	0.00	0.00	10,915.00	10,915.00
61SNSH	Student Labor	0.00	0.00	336.00	1,715.75	0.00	(1,715.75)	(1,715.75)
61SNZ0	Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
*Total: 61 - Salaries and Wages		19,465.00	19,465.00	336.00	1,715.75	0.00	17,749.25	17,749.25
65YF10	Full Fringe Benefit Distr Expe	1,535.00	1,535.00	0.00	0.00	0.00	1,535.00	1,535.00
*Total: 65 - Fringe Benefits		1,535.00	1,535.00	0.00	0.00	0.00	1,535.00	1,535.00
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,045.77	0.00	(1,045.77)	(1,045.77)
Subtotal: Travel		11,000.00	11,000.00	0.00	1,045.77	0.00	9,954.23	9,954.23
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	1,045.77	0.00	13,954.23	13,954.23
**Total Direct Cost Expenditures		36,000.00	36,000.00	336.00	2,761.52	0.00	33,238.48	33,238.48
760300	F&A Expenditures	18,180.00	18,180.00	169.68	1,394.57	0.00	16,785.43	16,785.43
*Total: 76 - F&A and Internal Allocations		18,180.00	18,180.00	169.68	1,394.57	0.00	16,785.43	16,785.43
**Total Indirect Cost Expenditures		18,180.00	18,180.00	169.68	1,394.57	0.00	16,785.43	16,785.43
***Total Expenditures		54,180.00	54,180.00	505.68	4,156.09	0.00	50,023.91	50,023.91
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	505.68	4,156.09	0.00	(4,156.09)	(4,156.09)
*Total: 53 - Sponsored Programs		0.00	0.00	505.68	4,156.09	0.00	(4,156.09)	(4,156.09)
***Total Revenue		0.00	0.00	505.68	4,156.09	0.00	(4,156.09)	(4,156.09)

Grant: 14UD72 - Northeast Heat & Power Center
 Fund: 14UD72 - Northeast Heat & Power Center

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wosnik, Martin M

PI Name: Wosnik, Martin M
 Sponsor: University of Maine
 Sponsor ID: UMS1188
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/18 - 9/30/20

CFDA #: 81.117

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 A110
 USNH
 NO
 RESDEV
 YES

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	128,057.23	0.00	(128,057.23)	(128,057.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,288.00	104,288.00	0.00	0.00	0.00	104,288.00	104,288.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
*Total: 61 - Salaries and Wages		121,308.00	121,308.00	0.00	128,057.23	0.00	(6,749.23)	(6,749.23)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10,463.47	0.00	(10,463.47)	(10,463.47)
65YF10	Full Fringe Benefit Distr Expe	9,037.00	9,037.00	0.00	0.00	0.00	9,037.00	9,037.00
*Total: 65 - Fringe Benefits		9,037.00	9,037.00	0.00	10,463.47	0.00	(1,426.47)	(1,426.47)
710	Travel	6,048.00	6,048.00	0.00	0.00	0.00	6,048.00	6,048.00
710D00	Domestic Travel NH	0.00	0.00	0.00	185.04	0.00	(185.04)	(185.04)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,710.04	0.00	(2,710.04)	(2,710.04)
Subtotal: Travel		6,048.00	6,048.00	0.00	2,895.08	0.00	3,152.92	3,152.92
*Total: 71 - Support (Travel & Non-Travel)		6,048.00	6,048.00	0.00	2,895.08	0.00	3,152.92	3,152.92
721100	Assistantships	9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
*Total: 72 - Student and/or Participant Support		9,045.00	9,045.00	0.00	0.00	0.00	9,045.00	9,045.00
**Total Direct Cost Expenditures		145,438.00	145,438.00	0.00	141,415.78	0.00	4,022.22	4,022.22
760300	F&A Expenditures	48,009.00	48,009.00	0.00	49,778.33	0.00	(1,769.33)	(1,769.33)
*Total: 76 - F&A and Internal Allocations		48,009.00	48,009.00	0.00	49,778.33	0.00	(1,769.33)	(1,769.33)
**Total Indirect Cost Expenditures		48,009.00	48,009.00	0.00	49,778.33	0.00	(1,769.33)	(1,769.33)
***Total Expenditures		193,447.00	193,447.00	0.00	191,194.11	0.00	2,252.89	2,252.89
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	191,194.11	0.00	(191,194.11)	(191,194.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	191,194.11	0.00	(191,194.11)	(191,194.11)
***Total Revenue		0.00	0.00	0.00	191,194.11	0.00	(191,194.11)	(191,194.11)

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Active
 Type: Contract
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Alaska	Effective Date:	03/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UD90	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	3/14/19 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,571.48	0.00	(13,571.48)	(13,571.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,014.00	16,014.00	0.00	0.00	0.00	16,014.00	16,014.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,416.50	0.00	(15,416.50)	(15,416.50)
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	31,001.25	8,779.14	(39,780.39)	(39,780.39)
613NZ0	Grad Unallocated Budget (Bud Only)	68,310.00	68,310.00	0.00	0.00	0.00	68,310.00	68,310.00
615F10	PAT	0.00	0.00	0.00	5,578.11	0.00	(5,578.11)	(5,578.11)
615NZ0	PAT Unallocated Budget (Bud Only)	17,637.79	17,637.79	0.00	0.00	0.00	17,637.79	17,637.79
*Total: 61 - Salaries and Wages		101,961.79	101,961.79	2,065.68	65,567.34	8,779.14	27,615.31	27,615.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,340.79	0.00	(2,340.79)	(2,340.79)
65YF10	Full Fringe Benefit Distr Expe	7,976.62	7,976.62	0.00	2,510.10	0.00	5,466.52	5,466.52
*Total: 65 - Fringe Benefits		7,976.62	7,976.62	0.00	4,850.89	0.00	3,125.73	3,125.73
710	Travel	9,629.93	9,629.93	0.00	0.00	0.00	9,629.93	9,629.93
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,873.91	0.00	(4,873.91)	(4,873.91)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,545.63	0.00	(4,545.63)	(4,545.63)
Subtotal: Travel		9,629.93	9,629.93	0.00	9,629.93	0.00	0.00	0.00
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
Subtotal: Non-Travel Support		3,600.00	3,600.00	0.00	19.50	0.00	3,580.50	3,580.50
*Total: 71 - Support (Travel & Non-Travel)		13,229.93	13,229.93	0.00	9,649.43	0.00	3,580.50	3,580.50
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	21,746.07	21,746.07	0.00	0.00	0.00	21,746.07	21,746.07
721155	Asstship-Tuition Waiver	0.00	0.00	1,034.50	11,312.75	0.00	(11,312.75)	(11,312.75)
*Total: 72 - Student and/or Participant Support		21,746.07	21,746.07	1,034.50	11,312.75	0.00	10,433.32	10,433.32
**Total Direct Cost Expenditures		144,914.41	144,914.41	3,100.18	91,380.41	8,779.14	44,754.86	44,754.86
760300	F&A Expenditures	32,302.59	32,302.59	537.08	20,817.73	0.00	11,484.86	11,484.86
*Total: 76 - F&A and Internal Allocations		32,302.59	32,302.59	537.08	20,817.73	0.00	11,484.86	11,484.86
**Total Indirect Cost Expenditures		32,302.59	32,302.59	537.08	20,817.73	0.00	11,484.86	11,484.86
***Total Expenditures		177,217.00	177,217.00	3,637.26	112,198.14	8,779.14	56,239.72	56,239.72

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD90 - Oil Spill Modeling

Status: Active
 FMGR: Kinner, Nancy E
 Type: Contract

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,637.26	112,198.14	0.00	(112,198.14)	(112,198.14)
*Total: 53 - Sponsored Programs	0.00	0.00	3,637.26	112,198.14	0.00	(112,198.14)	(112,198.14)
***Total Revenue	0.00	0.00	3,637.26	112,198.14	0.00	(112,198.14)	(112,198.14)

Grant: 14UD90 - Oil Spill Modeling
 Fund: 14UD91 - Oil Spill Modeling Participant

Status: Active
 Type: Contract
 FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: University of Alaska
 Sponsor ID: 14UD90
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 3/14/19 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Brown University	Effective Date:	08/01/201	Approved For Preaward	YES
Sponsor ID:	00001451	CFDA #: 47.083	Term Date:	IDC Basis Code:	MTDCN
Resp Org:	UDPHYS		Expend End Date:	IDC Rate Code:	URON16 50.50
FRAGRNT Start/End Date:	8/1/19 - 7/31/21		Rev Account:	IDC Dist From Code:	UNHDST 50.5
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,887.97	0.00	(4,887.97)	(4,887.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,923.00	9,923.00	0.00	0.00	0.00	9,923.00	9,923.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,279.73	0.00	(18,279.73)	(18,279.73)
613NZ0 Grad Unallocated Budget (Bud Only)	28,347.00	28,347.00	0.00	0.00	0.00	28,347.00	28,347.00
61SNSH Student Labor	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	45,270.00	45,270.00	0.00	23,637.70	0.00	21,632.30	21,632.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,865.81	0.00	(1,865.81)	(1,865.81)
65YF10 Full Fringe Benefit Distr Expe	3,214.00	3,214.00	0.00	0.00	0.00	3,214.00	3,214.00
*Total: 65 - Fringe Benefits	3,214.00	3,214.00	0.00	1,865.81	0.00	1,348.19	1,348.19
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	25.49	25.49	0.00	(25.49)	(25.49)
716100 Rentals & Leases-General	0.00	0.00	115.85	115.85	0.00	(115.85)	(115.85)
Subtotal: Non-Travel Support	4,000.00	4,000.00	141.34	141.34	0.00	3,858.66	3,858.66
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	141.34	141.34	0.00	4,858.66	4,858.66
740000 Cap Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
*Total: 74 - Capitalizable Plant and Equipment	6,924.00	6,924.00	0.00	5,260.00	0.00	1,664.00	1,664.00
**Total Direct Cost Expenditures	60,408.00	60,408.00	141.34	30,904.85	0.00	29,503.15	29,503.15
760300 F&A Expenditures	27,009.00	27,009.00	71.37	12,950.64	0.00	14,058.36	14,058.36
*Total: 76 - F&A and Internal Allocations	27,009.00	27,009.00	71.37	12,950.64	0.00	14,058.36	14,058.36
**Total Indirect Cost Expenditures	27,009.00	27,009.00	71.37	12,950.64	0.00	14,058.36	14,058.36
***Total Expenditures	87,417.00	87,417.00	212.71	43,855.49	0.00	43,561.51	43,561.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	212.71	43,855.49	0.00	(43,855.49)	(43,855.49)
*Total: 53 - Sponsored Programs	0.00	0.00	212.71	43,855.49	0.00	(43,855.49)	(43,855.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UE24 - RII Track-2 FEC
 Fund: 14UE24 - RII Track-2 FEC

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name: Fischer, Shawna M
 Sponsor: Brown University
 Sponsor ID: 00001451
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	212.71	43,855.49	0.00	(43,855.49)	(43,855.49)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	66.129	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/21					Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,316.68	0.00	(14,316.68)	(14,316.68)
611F60	Faculty NTT Research	0.00	0.00	4,782.98	32,792.65	11,951.39	(44,744.04)	(44,744.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	91,313.00	91,313.00	0.00	0.00	0.00	91,313.00	91,313.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,230.00	20,230.00	0.00	0.00	0.00	20,230.00	20,230.00
615F10	PAT	0.00	0.00	1,564.69	4,403.13	4,694.06	(9,097.19)	(9,097.19)
615NZ0	PAT Unallocated Budget (Bud Only)	31,095.00	31,095.00	0.00	0.00	0.00	31,095.00	31,095.00
61CPHX	Part Time Hourly	0.00	0.00	981.50	16,828.13	0.00	(16,828.13)	(16,828.13)
61SNZ0	Student Labor Unallocated(Bud Only)	19,351.00	19,351.00	0.00	0.00	0.00	19,351.00	19,351.00
*Total: 61 - Salaries and Wages		161,989.00	161,989.00	7,329.17	68,340.59	16,645.45	77,002.96	77,002.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,153.09	0.00	(1,153.09)	(1,153.09)
65YF10	Full Fringe Benefit Distr Expe	48,233.00	48,233.00	2,780.27	16,513.34	7,290.71	24,428.95	24,428.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.50	1,359.34	0.00	(1,359.34)	(1,359.34)
*Total: 65 - Fringe Benefits		48,233.00	48,233.00	2,859.77	19,025.77	7,290.71	21,916.52	21,916.52
710	Travel	6,631.00	6,631.00	0.00	0.00	0.00	6,631.00	6,631.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,713.63	0.00	(3,713.63)	(3,713.63)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
Subtotal: Travel		6,631.00	6,631.00	0.00	4,541.63	0.00	2,089.37	2,089.37
7112	Research Supplies	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
711200	Research Supplies	0.00	0.00	0.00	1,447.24	0.00	(1,447.24)	(1,447.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,540.00	0.00	(5,540.00)	(5,540.00)
Subtotal: Non-Travel Support		8,750.00	8,750.00	0.00	6,987.24	0.00	1,762.76	1,762.76
*Total: 71 - Support (Travel & Non-Travel)		15,381.00	15,381.00	0.00	11,528.87	0.00	3,852.13	3,852.13
740000	Cap Equipment	0.00	0.00	0.00	0.00	19,413.30	(19,413.30)	(19,413.30)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	19,413.30	(19,413.30)	(19,413.30)
**Total Direct Cost Expenditures		225,603.00	225,603.00	10,188.94	98,895.23	43,349.46	83,358.31	83,358.31
760300	F&A Expenditures	79,411.00	79,411.00	3,586.51	36,219.09	0.00	43,191.91	43,191.91
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 76 - F&A and Internal Allocations		79,411.00	79,411.00	3,586.51	40,219.09	0.00	39,191.91	39,191.91
**Total Indirect Cost Expenditures		79,411.00	79,411.00	3,586.51	40,219.09	0.00	39,191.91	39,191.91

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	305,014.00	305,014.00	13,775.45	139,114.32	43,349.46	122,550.22	122,550.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,775.45	139,114.32	0.00	(139,114.32)	(139,114.32)
*Total: 53 - Sponsored Programs	0.00	0.00	13,775.45	139,114.32	0.00	(139,114.32)	(139,114.32)
***Total Revenue	0.00	0.00	13,775.45	139,114.32	0.00	(139,114.32)	(139,114.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 14UE35 - SNEP Technical Assistance

Status: Active
 Type: Contract
 FMGR: Houle, James J

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	66.129	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/21					Sefa Classification	OTHER

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
760300 F&A Expenditures	0.00	0.00	35.20	35.20	0.00	(35.20)	(35.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	35.20	35.20	0.00	(35.20)	(35.20)
**Total Indirect Cost Expenditures	0.00	0.00	35.20	35.20	0.00	(35.20)	(35.20)
***Total Expenditures	0.00	0.00	135.20	135.20	0.00	(135.20)	(135.20)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	135.20	135.20	0.00	(135.20)	(135.20)
*Total: 53 - Sponsored Programs	0.00	0.00	135.20	135.20	0.00	(135.20)	(135.20)
***Total Revenue	0.00	0.00	135.20	135.20	0.00	(135.20)	(135.20)

Grant: 14UE35 - SNEP Technical Assistance
 Fund: 15CC68 - SNEP Technical Assistance - CS

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Southern Maine	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SNEP1-05	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,164.38	12,974.06	3,977.74	(16,951.80)	(16,951.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,951.00	16,951.00	0.00	0.00	0.00	16,951.00	16,951.00
*Total: 61 - Salaries and Wages	16,951.00	16,951.00	1,164.38	12,974.06	3,977.74	(0.80)	(0.80)
65YF10 Full Fringe Benefit Distr Expe	7,545.00	7,545.00	509.88	5,801.80	1,742.25	0.95	0.95
*Total: 65 - Fringe Benefits	7,545.00	7,545.00	509.88	5,801.80	1,742.25	0.95	0.95
**Total Direct Cost Expenditures	24,496.00	24,496.00	1,674.26	18,775.86	5,719.99	0.15	0.15
760300 F&A Expenditures	8,622.00	8,622.00	589.35	6,609.15	0.00	2,012.85	2,012.85
*Total: 76 - F&A and Internal Allocations	8,622.00	8,622.00	589.35	6,609.15	0.00	2,012.85	2,012.85
**Total Indirect Cost Expenditures	8,622.00	8,622.00	589.35	6,609.15	0.00	2,012.85	2,012.85
***Total Expenditures	33,118.00	33,118.00	2,263.61	25,385.01	5,719.99	2,013.00	2,013.00
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	589.35	6,372.27	0.00	(6,372.27)	(6,372.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	7,014.00	16,952.00	0.00	(16,952.00)	(16,952.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,072.00	7,544.00	0.00	(7,544.00)	(7,544.00)
*Total: 5Z - Transfers In	0.00	0.00	10,675.35	30,868.27	0.00	(30,868.27)	(30,868.27)
***Total Revenue	0.00	0.00	10,675.35	30,868.27	0.00	(30,868.27)	(30,868.27)

Grant: 14UE62 - CERC 3
 Fund: 14UE62 - CERC 3

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of California at Irvine	Effective Date:	01/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	20191243	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	81.087	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 6/30/21					Sefa Classification	RESDEV

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,470.57	0.00	(5,470.57)	(5,470.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,288.00	2,288.00	0.00	0.00	0.00	2,288.00	2,288.00
611Q90 Post Doc	0.00	0.00	3,652.30	22,826.89	14,791.82	(37,618.71)	(37,618.71)
615NZ0 PAT Unallocated Budget (Bud Only)	40,400.00	40,400.00	0.00	0.00	0.00	40,400.00	40,400.00
*Total: 61 - Salaries and Wages	42,688.00	42,688.00	3,652.30	28,297.46	14,791.82	(401.28)	(401.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	440.60	0.00	(440.60)	(440.60)
65YF10 Full Fringe Benefit Distr Expe	18,363.00	18,363.00	1,599.70	9,998.14	6,478.82	1,886.04	1,886.04
*Total: 65 - Fringe Benefits	18,363.00	18,363.00	1,599.70	10,438.74	6,478.82	1,445.44	1,445.44
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,394.00	2,394.00	0.00	0.00	0.00	2,394.00	2,394.00
Subtotal: Non-Travel Support	2,394.00	2,394.00	0.00	0.00	0.00	2,394.00	2,394.00
*Total: 71 - Support (Travel & Non-Travel)	5,394.00	5,394.00	0.00	0.00	0.00	5,394.00	5,394.00
**Total Direct Cost Expenditures	66,445.00	66,445.00	5,252.00	38,736.20	21,270.64	6,438.16	6,438.16
760300 F&A Expenditures	33,555.00	33,555.00	2,652.26	19,561.76	0.00	13,993.24	13,993.24
*Total: 76 - F&A and Internal Allocations	33,555.00	33,555.00	2,652.26	19,561.76	0.00	13,993.24	13,993.24
**Total Indirect Cost Expenditures	33,555.00	33,555.00	2,652.26	19,561.76	0.00	13,993.24	13,993.24
***Total Expenditures	100,000.00	100,000.00	7,904.26	58,297.96	21,270.64	20,431.40	20,431.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,904.26	58,297.96	0.00	(58,297.96)	(58,297.96)
*Total: 53 - Sponsored Programs	0.00	0.00	7,904.26	58,297.96	0.00	(58,297.96)	(58,297.96)
***Total Revenue	0.00	0.00	7,904.26	58,297.96	0.00	(58,297.96)	(58,297.96)

Grant: 14UE79 - Macro-Cycle Antifreeze Prop
 Fund: 14UE79 - Macro-Cycle Antifreeze Prop

Status: Active
 Type: Grant
 FMGR: Tsavalas, John G

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Keene State College	Effective Date:	02/01/202	Approved For Preaward	YES
Sponsor ID:	593008-1	Term Date:		Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/20 - 1/31/22	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,021.27	0.00	(12,021.27)	(12,021.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,059.00	24,478.00	0.00	0.00	0.00	45,059.00	24,478.00
613N30 Graduate Research Assistant	0.00	0.00	925.57	11,338.21	0.00	(11,338.21)	(11,338.21)
61SNZ0 Student Labor Unallocated(Bud Only)	16,240.00	8,120.00	0.00	0.00	0.00	16,240.00	8,120.00
*Total: 61 - Salaries and Wages	61,299.00	32,598.00	925.57	23,359.48	0.00	37,939.52	9,238.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	973.73	0.00	(973.73)	(973.73)
65YF10 Full Fringe Benefit Distr Expe	4,579.00	2,445.00	0.00	0.00	0.00	4,579.00	2,445.00
*Total: 65 - Fringe Benefits	4,579.00	2,445.00	0.00	973.73	0.00	3,605.27	1,471.27
710 Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
Subtotal: Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
7112 Research Supplies	9,000.00	4,500.00	0.00	0.00	0.00	9,000.00	4,500.00
Subtotal: Non-Travel Support	9,000.00	4,500.00	0.00	0.00	0.00	9,000.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,500.00	0.00	0.00	0.00	11,000.00	5,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
**Total Direct Cost Expenditures	76,878.00	40,543.00	925.57	26,525.21	0.00	50,352.79	14,017.79
760300 F&A Expenditures	38,823.00	20,474.00	467.41	12,288.22	0.00	26,534.78	8,185.78
*Total: 76 - F&A and Internal Allocations	38,823.00	20,474.00	467.41	12,288.22	0.00	26,534.78	8,185.78
**Total Indirect Cost Expenditures	38,823.00	20,474.00	467.41	12,288.22	0.00	26,534.78	8,185.78
***Total Expenditures	115,701.00	61,017.00	1,392.98	38,813.43	0.00	76,887.57	22,203.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,392.98	38,813.43	0.00	(38,813.43)	(38,813.43)
*Total: 53 - Sponsored Programs	0.00	0.00	1,392.98	38,813.43	0.00	(38,813.43)	(38,813.43)
***Total Revenue	0.00	0.00	1,392.98	38,813.43	0.00	(38,813.43)	(38,813.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UF18 - Quantifying rates of Quaternar
 Fund: 14UF18 - Quantifying rates of Quaternar

Status: Active Type: Grant
 FMGR: Lesnek, Alia J

PI Name: Lesnek, Alia J
 Sponsor: University of Wyoming
 Sponsor ID: 1004490 – UNH
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 5/1/20 - 12/21/21

CFDA #: 15.945

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDESLL - PI Alia J. Lesnek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
Subtotal: Travel	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
7112 Research Supplies	3,495.00	3,495.00	0.00	0.00	0.00	3,495.00	3,495.00
Subtotal: Non-Travel Support	3,495.00	3,495.00	0.00	0.00	0.00	3,495.00	3,495.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 14UF37 - A Multi-Spectral Thermal Infra
 Fund: 14UF37 - A Multi-Spectral Thermal Infra

Status: Active
 Type: Grant
 FMGR: Laxague, Nathan

PI Name: Laxague, Nathan
 Sponsor: Columbia University
 Sponsor ID: 1GG015540
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.050

Fund Information
 Effective Date: 09/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMENL - PI Nathan Laxague

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
*Total: 61 - Salaries and Wages	5,436.00	5,436.00	0.00	0.00	0.00	5,436.00	5,436.00
65YF10 Full Fringe Benefit Distr Expe	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 65 - Fringe Benefits	440.00	440.00	0.00	0.00	0.00	440.00	440.00
710 Travel	4,826.00	4,826.00	0.00	0.00	0.00	4,826.00	4,826.00
Subtotal: Travel	4,826.00	4,826.00	0.00	0.00	0.00	4,826.00	4,826.00
*Total: 71 - Support (Travel & Non-Travel)	4,826.00	4,826.00	0.00	0.00	0.00	4,826.00	4,826.00
**Total Direct Cost Expenditures	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
760300 F&A Expenditures	5,405.00	5,405.00	0.00	0.00	0.00	5,405.00	5,405.00
*Total: 76 - F&A and Internal Allocations	5,405.00	5,405.00	0.00	0.00	0.00	5,405.00	5,405.00
**Total Indirect Cost Expenditures	5,405.00	5,405.00	0.00	0.00	0.00	5,405.00	5,405.00
***Total Expenditures	16,107.00	16,107.00	0.00	0.00	0.00	16,107.00	16,107.00

Grant: 14UF40 - Opportunistic Sensing, Data
 Fund: 14UF40 - Opportunistic Sensing, Data

Status: Not Fully Executed
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Worcester Polytechnic Inst	Effective Date:	01/05/202	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	URON20	50.50	Covid-19	NO
Resp Org:	UDEE00	CFDA #: NONE		IDC Dist From Code:	UNHDST	50.5	Idc Waiver	NO
FRAGRNT Start/End Date:	1/7/21 - 2/7/21	Rev Account:	531200	Fund Type Level 2	P1			

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	10,070.00	10,070.00	0.00	0.00	0.00	10,070.00	10,070.00
*Total: 61 - Salaries and Wages	10,070.00	10,070.00	1,239.41	1,239.41	8,779.14	51.45	51.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,053.00	9,053.00	0.00	0.00	0.00	9,053.00	9,053.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: 72 - Student and/or Participant Support	9,053.00	9,053.00	2,909.00	2,909.00	0.00	6,144.00	6,144.00
**Total Direct Cost Expenditures	19,123.00	19,123.00	4,148.41	4,148.41	8,779.14	6,195.45	6,195.45
760300 F&A Expenditures	5,116.00	5,116.00	625.90	625.90	0.00	4,490.10	4,490.10
*Total: 76 - F&A and Internal Allocations	5,116.00	5,116.00	625.90	625.90	0.00	4,490.10	4,490.10
**Total Indirect Cost Expenditures	5,116.00	5,116.00	625.90	625.90	0.00	4,490.10	4,490.10
***Total Expenditures	24,239.00	24,239.00	4,774.31	4,774.31	8,779.14	10,685.55	10,685.55
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,774.31	4,774.31	0.00	(4,774.31)	(4,774.31)
*Total: 53 - Sponsored Programs	0.00	0.00	4,774.31	4,774.31	0.00	(4,774.31)	(4,774.31)
***Total Revenue	0.00	0.00	4,774.31	4,774.31	0.00	(4,774.31)	(4,774.31)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	19,866.00	(19,866.00)	(19,866.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	54,772.89	(54,772.89)	(54,772.89)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	4,108.30	4,108.30	61,539.93	(65,648.23)	(65,648.23)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	12,452.12	(12,452.12)	(12,452.12)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	4,108.30	4,108.28	148,630.94	(152,739.22)	(152,739.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,799.44	1,799.59	59,646.32	(61,445.91)	(61,445.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	1,008.62	(1,008.62)	(1,008.62)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	1,799.44	1,799.59	60,654.94	(62,454.53)	(62,454.53)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	5,907.74	5,907.89	209,285.88	(215,193.77)	(215,193.77)
***Total Expenditures	0.00	0.00	5,907.74	5,907.89	209,285.88	(215,193.77)	(215,193.77)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Li, Gonghu

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	Approved For Preaward	YES
Sponsor ID:	DE-SC0016417	Term Date:		Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:		Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,655.38	0.00	(45,655.38)	(45,655.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,844.00	50,844.00	0.00	0.00	0.00	50,844.00	50,844.00
611Q90	Post Doc	46,110.00	46,110.00	0.00	6,449.13	0.00	39,660.87	39,660.87
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,000.10	0.00	(29,000.10)	(29,000.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	62,383.20	0.00	(62,383.20)	(62,383.20)
613NZ0	Grad Unallocated Budget (Bud Only)	77,760.00	77,760.00	0.00	0.00	0.00	77,760.00	77,760.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages		174,714.00	174,714.00	0.00	147,987.81	0.00	26,726.19	26,726.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,361.08	0.00	(2,361.08)	(2,361.08)
65YF10	Full Fringe Benefit Distr Expe	25,106.00	25,106.00	0.00	20,850.29	0.00	4,255.71	4,255.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	495.70	0.00	(495.70)	(495.70)
*Total: 65 - Fringe Benefits		25,106.00	25,106.00	0.00	24,064.82	0.00	1,041.18	1,041.18
710	Travel	4,500.00	1,624.55	0.00	0.00	0.00	4,500.00	1,624.55
710100	Out-of-State Travel	0.00	2,798.01	0.00	2,798.01	0.00	(2,798.01)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	497.30	0.00	(497.30)	(497.30)
710400	Student or Non-Emp Travel	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
Subtotal: Travel		4,500.00	4,500.00	0.00	3,372.75	0.00	1,127.25	1,127.25
711200	Research Supplies	0.00	0.00	0.00	10,371.20	0.00	(10,371.20)	(10,371.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	11,666.17	0.00	(11,666.17)	(11,666.17)
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	4,500.00	0.00	15,038.92	0.00	(10,538.92)	(10,538.92)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100	Assistantships	21,160.00	21,160.00	0.00	0.00	0.00	21,160.00	21,160.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,270.50	0.00	(7,270.50)	(7,270.50)
*Total: 72 - Student and/or Participant Support		21,160.00	21,160.00	0.00	14,110.50	0.00	7,049.50	7,049.50
740000	Cap Equipment	3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	17,999.52	0.00	(14,999.52)	(14,999.52)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Li, Gonghu

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	12,011.00	0.00	(12,011.00)	(12,011.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,011.00	0.00	(12,011.00)	(12,011.00)
**Total Direct Cost Expenditures	228,480.00	228,480.00	0.00	231,212.57	0.00	(2,732.57)	(2,732.57)
760300 F&A Expenditures	102,099.00	102,099.00	0.00	93,848.50	0.00	8,250.50	8,250.50
*Total: 76 - F&A and Internal Allocations	102,099.00	102,099.00	0.00	93,848.50	0.00	8,250.50	8,250.50
**Total Indirect Cost Expenditures	102,099.00	102,099.00	0.00	93,848.50	0.00	8,250.50	8,250.50
***Total Expenditures	330,579.00	330,579.00	0.00	325,061.07	0.00	5,517.93	5,517.93
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,905.39	0.00	(39,905.39)	(39,905.39)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	93,848.50	0.00	(93,848.50)	(93,848.50)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	4,650.96	145,479.31	0.00	(145,479.31)	(145,479.31)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	2,448.54	30,002.90	0.00	(30,002.90)	(30,002.90)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,094.97	0.00	(3,094.97)	(3,094.97)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	9,730.00	0.00	(9,730.00)	(9,730.00)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 5Z - Transfers In	0.00	0.00	7,099.50	325,061.07	0.00	(325,061.07)	(325,061.07)
***Total Revenue	0.00	0.00	7,099.50	325,061.07	0.00	(325,061.07)	(325,061.07)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Li, Gonghu

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	08/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,461.21	0.00	(32,461.21)	(32,461.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
611Q90	Post Doc	123,636.00	123,636.00	0.00	144,841.13	0.00	(21,205.13)	(21,205.13)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.03	0.00	(9,000.03)	(9,000.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,760.13	0.00	(17,760.13)	(17,760.13)
613NZ0	Grad Unallocated Budget (Bud Only)	40,700.00	40,700.00	0.00	0.00	0.00	40,700.00	40,700.00
*Total: 61 - Salaries and Wages		195,125.00	195,125.00	0.00	204,062.50	0.00	(8,937.50)	(8,937.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,372.73	0.00	(3,372.73)	(3,372.73)
65YF10	Full Fringe Benefit Distr Expe	36,287.00	36,287.00	0.00	7,351.58	0.00	28,935.42	28,935.42
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	28,575.94	0.00	(28,575.94)	(28,575.94)
*Total: 65 - Fringe Benefits		36,287.00	36,287.00	0.00	39,300.25	0.00	(3,013.25)	(3,013.25)
710	Travel	7,500.00	5,002.48	0.00	0.00	0.00	7,500.00	5,002.48
710100	Out-of-State Travel	0.00	1,930.33	0.00	1,930.33	0.00	(1,930.33)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
710400	Student or Non-Emp Travel	0.00	567.19	0.00	567.19	0.00	(567.19)	0.00
Subtotal: Travel		7,500.00	7,500.00	0.00	3,871.52	0.00	3,628.48	3,628.48
7112	Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200	Research Supplies	0.00	0.00	0.00	11,687.65	0.00	(11,687.65)	(11,687.65)
713000	Printing & Copying-General	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.08	0.00	(42.08)	(42.08)
717200	Other Professional Services-General	0.00	0.00	0.00	923.44	0.00	(923.44)	(923.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
Subtotal: Non-Travel Support		23,500.00	23,500.00	0.00	14,966.33	0.00	8,533.67	8,533.67
*Total: 71 - Support (Travel & Non-Travel)		31,000.00	31,000.00	0.00	18,837.85	0.00	12,162.15	12,162.15
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	13,599.00	13,599.00	0.00	0.00	0.00	13,599.00	13,599.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: 72 - Student and/or Participant Support		13,599.00	13,599.00	0.00	4,471.25	0.00	9,127.75	9,127.75
**Total Direct Cost Expenditures		276,011.00	276,011.00	0.00	266,671.85	0.00	9,339.15	9,339.15

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Closing - Final Financial Rev
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	131,331.00	131,331.00	0.00	134,419.25	0.00	(3,088.25)	(3,088.25)
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	612.97	0.00	(612.97)	(612.97)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,629.87	0.00	(1,629.87)	(1,629.87)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,008.00	0.00	(4,008.00)	(4,008.00)
*Total: 76 - F&A and Internal Allocations	131,331.00	131,331.00	0.00	140,670.09	0.00	(9,339.09)	(9,339.09)
**Total Indirect Cost Expenditures	131,331.00	131,331.00	0.00	140,670.09	0.00	(9,339.09)	(9,339.09)
***Total Expenditures	407,342.00	407,342.00	0.00	407,341.94	0.00	0.06	0.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	407,341.94	0.00	(407,341.94)	(407,341.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	407,341.94	0.00	(407,341.94)	(407,341.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	407,341.94	0.00	(407,341.94)	(407,341.94)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Caputo, Christine A

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHCC - PI Christine A. Caputo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,254.78	0.00	(28,254.78)	(28,254.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,884.00	26,884.00	0.00	0.00	0.00	26,884.00	26,884.00
611Q90	Post Doc	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,344.30	0.00	(13,344.30)	(13,344.30)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,950.97	0.00	(45,950.97)	(45,950.97)
613NZ0	Grad Unallocated Budget (Bud Only)	44,198.00	44,198.00	0.00	0.00	0.00	44,198.00	44,198.00
*Total: 61 - Salaries and Wages		71,082.00	71,082.00	0.00	88,101.58	0.00	(17,019.58)	(17,019.58)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,342.06	0.00	(3,342.06)	(3,342.06)
65YF10	Full Fringe Benefit Distr Expe	2,196.00	2,196.00	0.00	241.53	0.00	1,954.47	1,954.47
*Total: 65 - Fringe Benefits		2,196.00	2,196.00	0.00	3,583.59	0.00	(1,387.59)	(1,387.59)
710	Travel	7,500.00	6,410.09	0.00	0.00	0.00	7,500.00	6,410.09
710100	Out-of-State Travel	0.00	1,089.91	0.00	1,089.91	0.00	(1,089.91)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,382.84	0.00	(2,382.84)	(2,382.84)
Subtotal: Travel		7,500.00	7,500.00	0.00	3,472.75	0.00	4,027.25	4,027.25
711100	Supplies-General	0.00	0.00	0.00	116.94	0.00	(116.94)	(116.94)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200	Research Supplies	0.00	0.00	0.00	18,110.82	0.00	(18,110.82)	(18,110.82)
Subtotal: Non-Travel Support		22,000.00	22,000.00	0.00	18,227.76	0.00	3,772.24	3,772.24
*Total: 71 - Support (Travel & Non-Travel)		29,500.00	29,500.00	0.00	21,700.51	0.00	7,799.49	7,799.49
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	36,756.00	36,756.00	0.00	0.00	0.00	36,756.00	36,756.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,816.75	0.00	(13,816.75)	(13,816.75)
*Total: 72 - Student and/or Participant Support		36,756.00	36,756.00	0.00	17,236.75	0.00	19,519.25	19,519.25
**Total Direct Cost Expenditures		139,534.00	139,534.00	0.00	130,622.43	0.00	8,911.57	8,911.57
760300	F&A Expenditures	51,459.00	51,459.00	0.00	57,912.78	0.00	(6,453.78)	(6,453.78)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,457.72	0.00	(2,457.72)	(2,457.72)
*Total: 76 - F&A and Internal Allocations		51,459.00	51,459.00	0.00	60,370.50	0.00	(8,911.50)	(8,911.50)
**Total Indirect Cost Expenditures		51,459.00	51,459.00	0.00	60,370.50	0.00	(8,911.50)	(8,911.50)
***Total Expenditures		190,993.00	190,993.00	0.00	190,992.93	0.00	0.07	0.07

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Caputo, Christine A

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	190,992.93	0.00	(190,992.93)	(190,992.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	190,992.93	0.00	(190,992.93)	(190,992.93)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	190,992.93	0.00	(190,992.93)	(190,992.93)

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	03/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DENE0008685	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
CFDA #:	81.121	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDCE00	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,838.46	0.00	(30,838.46)	(30,838.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,638.00	32,638.00	0.00	0.00	0.00	32,638.00	32,638.00
611Q90	Post Doc	69,333.00	69,333.00	0.00	7,200.00	0.00	62,133.00	62,133.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,413.40	0.00	(8,413.40)	(8,413.40)
613N30	Graduate Research Assistant	0.00	0.00	1,239.41	19,879.46	8,779.14	(28,658.60)	(28,658.60)
613NZ0	Grad Unallocated Budget (Bud Only)	27,065.00	27,065.00	0.00	0.00	0.00	27,065.00	27,065.00
61SNSH	Student Labor	0.00	0.00	0.00	7,359.00	0.00	(7,359.00)	(7,359.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,263.00	7,263.00	0.00	0.00	0.00	7,263.00	7,263.00
*Total: 61 - Salaries and Wages		136,299.00	136,299.00	1,239.41	73,690.32	8,779.14	53,829.54	53,829.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,192.22	0.00	(3,192.22)	(3,192.22)
65YF10	Full Fringe Benefit Distr Expe	22,194.00	22,194.00	0.00	350.40	0.00	21,843.60	21,843.60
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,593.60	0.00	(1,593.60)	(1,593.60)
*Total: 65 - Fringe Benefits		22,194.00	22,194.00	0.00	5,136.22	0.00	17,057.78	17,057.78
710	Travel	3,451.00	1,500.19	0.00	0.00	0.00	3,451.00	1,500.19
710100	Out-of-State Travel	0.00	631.98	0.00	631.98	0.00	(631.98)	0.00
710400	Student or Non-Emp Travel	0.00	1,318.83	0.00	1,318.83	0.00	(1,318.83)	0.00
Subtotal: Travel		3,451.00	3,451.00	0.00	1,950.81	0.00	1,500.19	1,500.19
7112	Research Supplies	3,089.00	3,089.00	0.00	0.00	0.00	3,089.00	3,089.00
711200	Research Supplies	0.00	0.00	0.00	1,246.68	0.00	(1,246.68)	(1,246.68)
Subtotal: Non-Travel Support		3,089.00	3,089.00	0.00	1,246.68	0.00	1,842.32	1,842.32
*Total: 71 - Support (Travel & Non-Travel)		6,540.00	6,540.00	0.00	3,197.49	0.00	3,342.51	3,342.51
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
721155	Asstship-Tuition Waiver	0.00	0.00	7,619.50	18,434.00	0.00	(18,434.00)	(18,434.00)
*Total: 72 - Student and/or Participant Support		10,814.00	10,814.00	7,619.50	19,574.00	0.00	(8,760.00)	(8,760.00)
7300	Subcontracts	445,554.00	445,554.00	0.00	0.00	0.00	445,554.00	445,554.00
730001	Subcontracts 01	0.00	0.00	18,490.12	330,956.87	114,597.13	(445,554.00)	(445,554.00)
*Total: 73 - Subcontracts		445,554.00	445,554.00	18,490.12	330,956.87	114,597.13	0.00	0.00
**Total Direct Cost Expenditures		621,401.00	621,401.00	27,349.03	432,554.90	123,376.27	65,469.83	65,469.83

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	03/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DENE0008685	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110		
Resp Org:	UDCE00	CFDA #:	81.121	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1				Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	95,599.00	95,599.00	625.90	53,903.32	0.00	41,695.68	41,695.68
*Total: 76 - F&A and Internal Allocations	95,599.00	95,599.00	625.90	53,903.32	0.00	41,695.68	41,695.68
**Total Indirect Cost Expenditures	95,599.00	95,599.00	625.90	53,903.32	0.00	41,695.68	41,695.68
***Total Expenditures	717,000.00	717,000.00	27,974.93	486,458.22	123,376.27	107,165.51	107,165.51
Revenue							
530000 Federal Programs	0.00	0.00	27,974.93	486,458.22	0.00	(486,458.22)	(486,458.22)
*Total: 53 - Sponsored Programs	0.00	0.00	27,974.93	486,458.22	0.00	(486,458.22)	(486,458.22)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	27,974.93	486,458.22	0.00	(486,458.22)	(486,458.22)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Not Fully Executed
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	DEFG0288ER40410 CFDA #: 81.049	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 4/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	209,393.46	0.00	(209,393.46)	(209,393.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	213,400.00	213,400.00	0.00	0.00	0.00	213,400.00	213,400.00
611Q90 Post Doc	323,125.03	323,125.03	0.00	182,472.29	0.00	140,652.74	140,652.74
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	204,599.68	0.00	(204,599.68)	(204,599.68)
613N30 Graduate Research Assistant	0.00	0.00	10,457.29	381,081.09	38,769.86	(419,850.95)	(419,850.95)
613NZ0 Grad Unallocated Budget (Bud Only)	587,529.00	587,529.00	0.00	0.00	0.00	587,529.00	587,529.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	746.25	746.25	0.00	(746.25)	(746.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNSH Student Labor	0.00	0.00	27.50	23,387.50	0.00	(23,387.50)	(23,387.50)
61SNWS College Work Study	0.00	0.00	0.00	3,166.20	0.00	(3,166.20)	(3,166.20)
61SNZ0 Student Labor Unallocated(Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
*Total: 61 - Salaries and Wages	1,151,054.03	1,151,054.03	11,231.04	1,006,383.97	38,769.86	105,900.20	105,900.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33,759.19	0.00	(33,759.19)	(33,759.19)
65YF10 Full Fringe Benefit Distr Expe	141,562.00	141,562.00	0.00	2,143.84	0.00	139,418.16	139,418.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.45	60.45	0.00	(60.45)	(60.45)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	44,060.78	0.00	(44,060.78)	(44,060.78)
*Total: 65 - Fringe Benefits	141,562.00	141,562.00	60.45	80,024.26	0.00	61,537.74	61,537.74
710 Travel	37,236.73	42,086.26	0.00	0.00	0.00	37,236.73	42,086.26
710100 Out-of-State Travel	0.00	1,072.95	0.00	1,072.95	0.00	(1,072.95)	0.00
710200 Foreign Travel	36,300.00	21,676.81	0.00	10,293.81	0.00	26,006.19	11,383.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,037.82	0.00	(3,037.82)	(3,037.82)
710400 Student or Non-Emp Travel	0.00	8,700.71	0.00	8,700.71	0.00	(8,700.71)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	18,108.48	0.00	(18,108.48)	(18,108.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	924.08	0.00	(924.08)	(924.08)
710F00 Foreign Travel	0.00	0.00	0.00	3,214.63	0.00	(3,214.63)	(3,214.63)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	28,354.07	0.00	(28,354.07)	(28,354.07)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Not Fully Executed
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEFG0288ER40410	CFDA #:	81.049	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
Subtotal: Travel	73,536.73	73,536.73	0.00	74,170.55	0.00	(633.82)	(633.82)
711100 Supplies-General	0.00	0.00	0.00	1,044.76	0.00	(1,044.76)	(1,044.76)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
7112 Research Supplies	67,900.00	67,900.00	0.00	0.00	0.00	67,900.00	67,900.00
711200 Research Supplies	0.00	0.00	3,621.39	158,233.56	0.00	(158,233.56)	(158,233.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	722.93	0.00	(722.93)	(722.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,019.96	0.00	(2,019.96)	(2,019.96)
716100 Rentals & Leases-General	0.00	0.00	162.87	1,389.49	0.00	(1,389.49)	(1,389.49)
716110 Rentals-Copier	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
Subtotal: Non-Travel Support	67,900.00	67,900.00	3,784.26	163,607.08	0.00	(95,707.08)	(95,707.08)
*Total: 71 - Support (Travel & Non-Travel)	141,436.73	141,436.73	3,784.26	237,777.63	0.00	(96,340.90)	(96,340.90)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	39,900.00	0.00	(39,900.00)	(39,900.00)
721100 Assistantships	93,777.00	93,777.00	0.00	0.00	0.00	93,777.00	93,777.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,459.00	63,018.50	0.00	(63,018.50)	(63,018.50)
*Total: 72 - Student and/or Participant Support	93,777.00	93,777.00	6,739.00	102,918.50	0.00	(9,141.50)	(9,141.50)
740000 Cap Equipment	35,722.00	35,722.00	0.00	0.00	0.00	35,722.00	35,722.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	65,178.43	0.00	(65,178.43)	(65,178.43)
*Total: 74 - Capitalizable Plant and Equipment	35,722.00	35,722.00	0.00	65,178.43	0.00	(29,456.43)	(29,456.43)
**Total Direct Cost Expenditures	1,563,551.76	1,563,551.76	21,814.75	1,492,282.79	38,769.86	32,499.11	32,499.11
760300 F&A Expenditures	372,209.84	372,209.84	3,919.69	344,584.09	0.00	27,625.75	27,625.75
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
*Total: 76 - F&A and Internal Allocations	372,209.84	372,209.84	3,919.69	345,722.06	0.00	26,487.78	26,487.78
**Total Indirect Cost Expenditures	372,209.84	372,209.84	3,919.69	345,722.06	0.00	26,487.78	26,487.78
***Total Expenditures	1,935,761.60	1,935,761.60	25,734.44	1,838,004.85	38,769.86	58,986.89	58,986.89

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181075 - Nucleon and Nuclear Structure

Status: Not Fully Executed
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 4/30/21

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	25,734.44	1,838,004.85	0.00	(1,838,004.85)	(1,838,004.85)
*Total: 53 - Sponsored Programs	0.00	0.00	25,734.44	1,838,004.85	0.00	(1,838,004.85)	(1,838,004.85)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	25,734.44	1,838,004.85	0.00	(1,838,004.85)	(1,838,004.85)

Grant: 181075 - Nucleon and Nuclear Structure
 Fund: 181082 - 181075 Supplemental Funding

Status: Not Fully Executed
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/18 - 4/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 NO
 USNH
 NO
 RESDEV
 YES

Org: UDPMHM - PI Maurik Holtrop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	106,094.00	106,094.00	3,169.83	86,182.71	15,470.38	4,440.91	4,440.91
*Total: 61 - Salaries and Wages	106,094.00	106,094.00	3,169.83	86,182.71	15,470.38	4,440.91	4,440.91
65YF10 Full Fringe Benefit Distr Expe	35,211.00	35,210.00	1,388.34	11,200.76	6,776.02	17,234.22	17,233.22
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	15,015.65	0.00	(15,015.65)	(15,015.65)
*Total: 65 - Fringe Benefits	35,211.00	35,210.00	1,388.34	26,216.41	6,776.02	2,218.57	2,217.57
710 Travel	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	3,560.00	3,560.00	0.00	30.00	0.00	3,530.00	3,530.00
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
Subtotal: Non-Travel Support	374.00	374.00	0.00	0.00	0.00	374.00	374.00
*Total: 71 - Support (Travel & Non-Travel)	3,934.00	3,934.00	0.00	30.00	0.00	3,904.00	3,904.00
**Total Direct Cost Expenditures	145,239.00	145,238.00	4,558.17	112,429.12	22,246.40	10,563.48	10,562.48
760300 F&A Expenditures	37,762.00	37,762.00	1,185.13	29,231.60	0.00	8,530.40	8,530.40
*Total: 76 - F&A and Internal Allocations	37,762.00	37,762.00	1,185.13	29,231.60	0.00	8,530.40	8,530.40
**Total Indirect Cost Expenditures	37,762.00	37,762.00	1,185.13	29,231.60	0.00	8,530.40	8,530.40
***Total Expenditures	183,001.00	183,000.00	5,743.30	141,660.72	22,246.40	19,093.88	19,092.88
Revenue							
530000 Federal Programs	0.00	0.00	5,743.30	141,660.72	0.00	(141,660.72)	(141,660.72)
*Total: 53 - Sponsored Programs	0.00	0.00	5,743.30	141,660.72	0.00	(141,660.72)	(141,660.72)
***Total Revenue	0.00	0.00	5,743.30	141,660.72	0.00	(141,660.72)	(141,660.72)

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,865.85	0.00	(26,865.85)	(26,865.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,878.00	47,878.00	0.00	0.00	0.00	47,878.00	47,878.00
611Q90	Post Doc	123,636.00	123,636.00	0.00	27,276.38	0.00	96,359.62	96,359.62
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	30,461.65	0.00	(30,461.65)	(30,461.65)
613N30	Graduate Research Assistant	0.00	0.00	872.22	61,722.24	0.00	(61,722.24)	(61,722.24)
613NZ0	Grad Unallocated Budget (Bud Only)	98,198.00	98,198.00	0.00	0.00	0.00	98,198.00	98,198.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS	College Work Study	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
*Total: 61 - Salaries and Wages		269,712.00	269,712.00	872.22	177,982.12	0.00	91,729.88	91,729.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,780.38	0.00	(4,780.38)	(4,780.38)
65YF10	Full Fringe Benefit Distr Expe	40,551.00	40,551.00	0.00	5,928.72	0.00	34,622.28	34,622.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,490.96	0.00	(2,490.96)	(2,490.96)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	3,421.39	0.00	(3,421.39)	(3,421.39)
*Total: 65 - Fringe Benefits		40,551.00	40,551.00	0.00	16,621.45	0.00	23,929.55	23,929.55
710	Travel	1,500.00	3,500.00	0.00	0.00	0.00	1,500.00	3,500.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,914.35	0.00	(1,914.35)	(1,914.35)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	16,425.96	0.00	(16,425.96)	(16,425.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,278.98	0.00	(4,278.98)	(4,278.98)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel		3,500.00	3,500.00	0.00	23,856.29	0.00	(20,356.29)	(20,356.29)
7112	Research Supplies	2,170.00	2,170.00	0.00	0.00	0.00	2,170.00	2,170.00
711200	Research Supplies	0.00	0.00	0.00	19,592.75	0.00	(19,592.75)	(19,592.75)
713000	Printing & Copying-General	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.40	0.00	(16.40)	(16.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,712.88	0.00	(3,712.88)	(3,712.88)

Grant: 181077 - Na-ion and K-ion Storage
 Fund: 181077 - Na-ion and K-ion Storage

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0018922	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	320.64	0.00	(320.64)	(320.64)
717200 Other Professional Services-General	0.00	0.00	0.00	3,320.50	3,390.00	(6,710.50)	(6,710.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
Subtotal: Non-Travel Support	2,170.00	2,170.00	0.00	33,433.17	3,390.00	(34,653.17)	(34,653.17)
*Total: 71 - Support (Travel & Non-Travel)	5,670.00	5,670.00	0.00	57,289.46	3,390.00	(55,009.46)	(55,009.46)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	17,521.00	17,521.00	0.00	14,010.25	0.00	3,510.75	3,510.75
*Total: 72 - Student and/or Participant Support	17,521.00	17,521.00	0.00	20,850.25	0.00	(3,329.25)	(3,329.25)
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	341,454.00	341,454.00	872.22	272,743.28	3,390.00	65,320.72	65,320.72
760300 F&A Expenditures	159,546.00	159,546.00	440.47	129,737.10	0.00	29,808.90	29,808.90
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,613.21	0.00	(1,613.21)	(1,613.21)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,291.00	0.00	(3,291.00)	(3,291.00)
*Total: 76 - F&A and Internal Allocations	159,546.00	159,546.00	440.47	134,749.31	0.00	24,796.69	24,796.69
**Total Indirect Cost Expenditures	159,546.00	159,546.00	440.47	134,749.31	0.00	24,796.69	24,796.69
***Total Expenditures	501,000.00	501,000.00	1,312.69	407,492.59	3,390.00	90,117.41	90,117.41
Revenue							
530000 Federal Programs	0.00	0.00	1,312.69	407,492.59	0.00	(407,492.59)	(407,492.59)
*Total: 53 - Sponsored Programs	0.00	0.00	1,312.69	407,492.59	0.00	(407,492.59)	(407,492.59)
***Total Revenue	0.00	0.00	1,312.69	407,492.59	0.00	(407,492.59)	(407,492.59)

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 9/14/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UDCEPM - PI Paula J. Mouser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,841.99	0.00	(18,841.99)	(18,841.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
611Q90	Post Doc	146,329.00	146,329.00	2,973.58	126,444.45	14,643.04	5,241.51	5,241.51
613N30	Graduate Research Assistant	0.00	0.00	1,239.42	17,202.95	8,779.14	(25,982.09)	(25,982.09)
613NZ0	Grad Unallocated Budget (Bud Only)	134,179.00	134,179.00	0.00	0.00	0.00	134,179.00	134,179.00
615F10	PAT	0.00	0.00	0.00	3,733.17	0.00	(3,733.17)	(3,733.17)
61CPHX	Part Time Hourly	0.00	0.00	159.50	3,627.25	0.00	(3,627.25)	(3,627.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,993.00	0.00	(3,993.00)	(3,993.00)
61SNWS	College Work Study	0.00	0.00	0.00	285.40	0.00	(285.40)	(285.40)
61SNZ0	Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	10,125.00	10,125.00
*Total: 61 - Salaries and Wages		319,249.00	319,249.00	4,372.50	174,128.21	23,422.18	121,698.61	121,698.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,537.61	0.00	(1,537.61)	(1,537.61)
65YF10	Full Fringe Benefit Distr Expe	59,041.00	59,041.00	1,302.44	13,792.36	6,413.65	38,834.99	38,834.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.92	296.94	0.00	(296.94)	(296.94)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	24,255.26	0.00	(24,255.26)	(24,255.26)
*Total: 65 - Fringe Benefits		59,041.00	59,041.00	1,315.36	39,882.17	6,413.65	12,745.18	12,745.18
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,750.49	0.00	(4,750.49)	(4,750.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,445.59	0.00	(1,445.59)	(1,445.59)
710N01	Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		18,000.00	18,000.00	0.00	6,839.08	0.00	11,160.92	11,160.92
7112	Research Supplies	41,790.00	41,790.00	0.00	0.00	0.00	41,790.00	41,790.00
711200	Research Supplies	0.00	0.00	588.43	30,258.29	0.00	(30,258.29)	(30,258.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	671.08	0.00	(671.08)	(671.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	326.59	0.00	(326.59)	(326.59)
717214	Oth Prof Ser-ServProvAgmt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.26	0.00	(44.26)	(44.26)
Subtotal: Non-Travel Support		56,790.00	56,790.00	588.43	31,300.22	0.00	25,489.78	25,489.78

Grant: 181078 - Influence of Microbial Membran
 Fund: 181078 - Influence of Microbial Membran

Status: Active
 Type: Grant
 FMGR: Mouser, Paula J

PI Name:	Mouser, Paula J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DESC0019444	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/15/18 - 9/14/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UDCEPM - PI Paula J. Mouser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	74,790.00	74,790.00	588.43	38,139.30	0.00	36,650.70	36,650.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,332.00	6,332.00	0.00	(6,332.00)	(6,332.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	7,472.00	7,472.00	0.00	(7,472.00)	(7,472.00)
7300 Subcontracts	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730001 Subcontracts 01	0.00	0.00	0.00	36,332.81	1,410.19	(37,743.00)	(37,743.00)
*Total: 73 - Subcontracts	45,000.00	45,000.00	0.00	36,332.81	1,410.19	7,257.00	7,257.00
**Total Direct Cost Expenditures	498,080.00	498,080.00	13,748.29	295,954.49	31,246.02	170,879.49	170,879.49
760300 F&A Expenditures	241,430.00	241,430.00	3,169.54	140,699.09	0.00	100,730.91	100,730.91
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,279.50	0.00	(1,279.50)	(1,279.50)
*Total: 76 - F&A and Internal Allocations	241,430.00	241,430.00	3,169.54	142,161.79	0.00	99,268.21	99,268.21
**Total Indirect Cost Expenditures	241,430.00	241,430.00	3,169.54	142,161.79	0.00	99,268.21	99,268.21
***Total Expenditures	739,510.00	739,510.00	16,917.83	438,116.28	31,246.02	270,147.70	270,147.70
Revenue							
530000 Federal Programs	0.00	0.00	16,917.83	438,116.28	0.00	(438,116.28)	(438,116.28)
*Total: 53 - Sponsored Programs	0.00	0.00	16,917.83	438,116.28	0.00	(438,116.28)	(438,116.28)
***Total Revenue	0.00	0.00	16,917.83	438,116.28	0.00	(438,116.28)	(438,116.28)

Grant: 181081 - Theoretical High Physics UNH
 Fund: 181081 - Theoretical High Physics UNH

Status: Active
 FMGR: Mattingly, David M
 Type: Grant

PI Name:	Mattingly, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0020220	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5		Covid-19	NO
FRAGRNT Start/End Date:	6/1/19 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHMM - PI David Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,803.00	10,803.00	0.00	0.00	0.00	10,803.00	10,803.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,244.06	0.00	(12,244.06)	(12,244.06)
613NZ0 Grad Unallocated Budget (Bud Only)	12,744.00	12,744.00	0.00	0.00	0.00	12,744.00	12,744.00
*Total: 61 - Salaries and Wages	23,547.00	23,547.00	0.00	22,244.10	0.00	1,302.90	1,302.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,802.15	0.00	(1,802.15)	(1,802.15)
65YF10 Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
*Total: 65 - Fringe Benefits	1,024.00	1,024.00	0.00	1,802.15	0.00	(778.15)	(778.15)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	28,571.00	28,571.00	0.00	24,046.25	0.00	4,524.75	4,524.75
760300 F&A Expenditures	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
*Total: 76 - F&A and Internal Allocations	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
**Total Indirect Cost Expenditures	14,429.00	14,429.00	0.00	12,143.36	0.00	2,285.64	2,285.64
***Total Expenditures	43,000.00	43,000.00	0.00	36,189.61	0.00	6,810.39	6,810.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)
***Total Revenue	0.00	0.00	0.00	36,189.61	0.00	(36,189.61)	(36,189.61)

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active
 FMGR: Zang, Jiadong
 Type: Grant

PI Name:	Zang, Jiadong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020221	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UDPHJZ - PI Jiadong Zang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,070.01	0.00	(14,070.01)	(14,070.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,224.00	19,224.00	0.00	0.00	0.00	19,224.00	19,224.00
611Q90	Post Doc	43,328.00	43,328.00	3,517.34	24,065.65	16,372.31	2,890.04	2,890.04
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,805.14	0.00	(9,805.14)	(9,805.14)
613N30	Graduate Research Assistant	0.00	0.00	2,313.92	34,220.88	9,834.16	(44,055.04)	(44,055.04)
613NZ0	Grad Unallocated Budget (Bud Only)	64,683.00	64,683.00	0.00	0.00	0.00	64,683.00	64,683.00
*Total: 61 - Salaries and Wages		127,235.00	127,235.00	5,831.26	82,161.68	26,206.47	18,866.85	18,866.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,913.26	0.00	(1,913.26)	(1,913.26)
65YF10	Full Fringe Benefit Distr Expe	22,108.00	22,108.00	1,540.60	10,540.76	7,171.07	4,396.17	4,396.17
*Total: 65 - Fringe Benefits		22,108.00	22,108.00	1,540.60	12,454.02	7,171.07	2,482.91	2,482.91
710	Travel	7,500.00	10,500.00	0.00	0.00	0.00	7,500.00	10,500.00
710200	Foreign Travel	6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,395.82	0.00	(1,395.82)	(1,395.82)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		13,500.00	13,500.00	0.00	2,215.82	0.00	11,284.18	11,284.18
*Total: 71 - Support (Travel & Non-Travel)		13,500.00	13,500.00	0.00	2,215.82	0.00	11,284.18	11,284.18
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	8,970.00	8,970.00	0.00	0.00	0.00	8,970.00	8,970.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,052.00	4,206.50	0.00	(4,206.50)	(4,206.50)
*Total: 72 - Student and/or Participant Support		8,970.00	8,970.00	2,192.00	8,766.50	0.00	203.50	203.50
**Total Direct Cost Expenditures		171,813.00	171,813.00	9,563.86	105,598.02	33,377.54	32,837.44	32,837.44
760300	F&A Expenditures	82,237.00	82,237.00	3,722.78	48,899.97	0.00	33,337.03	33,337.03
*Total: 76 - F&A and Internal Allocations		82,237.00	82,237.00	3,722.78	48,899.97	0.00	33,337.03	33,337.03
**Total Indirect Cost Expenditures		82,237.00	82,237.00	3,722.78	48,899.97	0.00	33,337.03	33,337.03
***Total Expenditures		254,050.00	254,050.00	13,286.64	154,497.99	33,377.54	66,174.47	66,174.47
Revenue								
530000	Federal Programs	0.00	0.00	13,286.64	154,497.99	0.00	(154,497.99)	(154,497.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181083 - Topological Spin Textures
 Fund: 181083 - Topological Spin Textures

Status: Active
 FMGR: Zang, Jiadong
 Type: Grant

PI Name:	Zang, Jiadong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	DE-SC0020221	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
	CFDA #: 81.049	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	13,286.64	154,497.99	0.00	(154,497.99)	(154,497.99)
***Total Revenue	0.00	0.00	13,286.64	154,497.99	0.00	(154,497.99)	(154,497.99)

Grant: 181084 - Nuclear Astrophysics
 Fund: 181084 - Nuclear Astrophysics

Status: Active
 FMGR: Foucart, Francois V O

Type: Grant

PI Name:	Foucart, Francois V O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	DE-SC0020435	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UDPHFF - PI Francois V.O. Foucart

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,434.82	0.00	(6,434.82)	(6,434.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,216.00	19,216.00	0.00	0.00	0.00	19,216.00	19,216.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,960.47	0.00	(17,960.47)	(17,960.47)
613N30	Graduate Research Assistant	0.00	0.00	4,326.25	28,597.74	18,613.30	(47,211.04)	(47,211.04)
613NZ0	Grad Unallocated Budget (Bud Only)	91,092.00	91,092.00	0.00	0.00	0.00	91,092.00	91,092.00
*Total: 61 - Salaries and Wages		110,308.00	110,308.00	4,326.25	52,993.03	18,613.30	38,701.67	38,701.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,964.87	0.00	(1,964.87)	(1,964.87)
65YF10	Full Fringe Benefit Distr Expe	4,664.00	4,664.00	0.00	0.00	0.00	4,664.00	4,664.00
*Total: 65 - Fringe Benefits		4,664.00	4,664.00	0.00	1,964.87	0.00	2,699.13	2,699.13
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112	Research Supplies	22,837.00	22,837.00	0.00	0.00	0.00	22,837.00	22,837.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
Subtotal: Non-Travel Support		22,837.00	22,837.00	0.00	1,155.00	0.00	21,682.00	21,682.00
*Total: 71 - Support (Travel & Non-Travel)		27,337.00	27,337.00	0.00	1,155.00	0.00	26,182.00	26,182.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	33,059.00	33,059.00	0.00	0.00	0.00	33,059.00	33,059.00
721155	Asstship-Tuition Waiver	0.00	0.00	7,137.00	15,326.00	0.00	(15,326.00)	(15,326.00)
*Total: 72 - Student and/or Participant Support		33,059.00	33,059.00	8,277.00	18,746.00	0.00	14,313.00	14,313.00
**Total Direct Cost Expenditures		175,368.00	175,368.00	12,603.25	74,858.90	18,613.30	81,895.80	81,895.80
760300	F&A Expenditures	71,867.00	71,867.00	2,184.76	28,337.11	0.00	43,529.89	43,529.89
*Total: 76 - F&A and Internal Allocations		71,867.00	71,867.00	2,184.76	28,337.11	0.00	43,529.89	43,529.89
**Total Indirect Cost Expenditures		71,867.00	71,867.00	2,184.76	28,337.11	0.00	43,529.89	43,529.89
***Total Expenditures		247,235.00	247,235.00	14,788.01	103,196.01	18,613.30	125,425.69	125,425.69
Revenue								
530000	Federal Programs	0.00	0.00	14,788.01	103,196.01	0.00	(103,196.01)	(103,196.01)
*Total: 53 - Sponsored Programs		0.00	0.00	14,788.01	103,196.01	0.00	(103,196.01)	(103,196.01)
***Total Revenue		0.00	0.00	14,788.01	103,196.01	0.00	(103,196.01)	(103,196.01)

Grant: 181087 - Environmental Compliance Cost
 Fund: 181087 - Environmental Compliance Cost

Status: Active Type: Contract
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Sandia Laboratory	Effective Date:	05/18/2022	Approved For Preaward	NO
Sponsor ID:	PO#2162903	Term Date:		Budget Controls	STDBUD
CFDA #:	81.000	Expend End Date:		Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/18/20 - 9/30/21			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.62	0.00	(2,000.62)	(2,000.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,220.15	0.00	(7,220.15)	(7,220.15)
613NZ0 Grad Unallocated Budget (Bud Only)	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
*Total: 61 - Salaries and Wages	9,220.00	9,220.00	0.00	9,220.77	0.00	(0.77)	(0.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	742.67	0.00	(742.67)	(742.67)
65YF10 Full Fringe Benefit Distr Expe	747.00	747.00	0.00	0.00	0.00	747.00	747.00
*Total: 65 - Fringe Benefits	747.00	747.00	0.00	742.67	0.00	4.33	4.33
**Total Direct Cost Expenditures	9,967.00	9,967.00	0.00	9,963.44	0.00	3.56	3.56
760300 F&A Expenditures	5,033.00	5,033.00	0.00	5,031.53	0.00	1.47	1.47
*Total: 76 - F&A and Internal Allocations	5,033.00	5,033.00	0.00	5,031.53	0.00	1.47	1.47
**Total Indirect Cost Expenditures	5,033.00	5,033.00	0.00	5,031.53	0.00	1.47	1.47
***Total Expenditures	15,000.00	15,000.00	0.00	14,994.97	0.00	5.03	5.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,994.97	0.00	(14,994.97)	(14,994.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,994.97	0.00	(14,994.97)	(14,994.97)
***Total Revenue	0.00	0.00	0.00	14,994.97	0.00	(14,994.97)	(14,994.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 181088 - Pitching foil crossflow turbin
 Fund: 181088 - Pitching foil crossflow turbin

Status: Active
 Type: Contract
 FMGR: Wosnik, Martin M

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOE, Department of Energy	Effective Date:	01/04/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UNH1ORPC	Term Date:		IDC Rate Code:	URON20	Budget Controls	A110
CFDA #:	81.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UDME00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/4/21 - 8/15/21					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,127.00	3,127.00	0.00	0.00	0.00	3,127.00	3,127.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,375.00	10,375.00	0.00	0.00	0.00	10,375.00	10,375.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,668.00	3,668.00	0.00	0.00	0.00	3,668.00	3,668.00
*Total: 61 - Salaries and Wages		17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
65YF10	Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 65 - Fringe Benefits		2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Non-Travel Support		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
**Total Direct Cost Expenditures		37,870.00	37,870.00	0.00	0.00	0.00	37,870.00	37,870.00
760300	F&A Expenditures	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
*Total: 76 - F&A and Internal Allocations		12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
**Total Indirect Cost Expenditures		12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
***Total Expenditures		50,043.00	50,043.00	0.00	0.00	0.00	50,043.00	50,043.00

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 15CB69 - Contact Lens-Corneal Melting CS

Status: Active
 FMGR: Jeong, Kyung Jae
 Type: Grant

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

Fund Information
 Effective Date: 05/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,823.06	0.00	(9,823.06)	(9,823.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,816.00	9,816.00	0.00	0.00	0.00	9,816.00	9,816.00
*Total: 61 - Salaries and Wages	9,816.00	9,816.00	0.00	9,823.06	0.00	(7.06)	(7.06)
65YF10 Full Fringe Benefit Distr Expe	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
*Total: 65 - Fringe Benefits	4,152.17	4,152.17	0.00	4,155.06	0.00	(2.89)	(2.89)
**Total Direct Cost Expenditures	13,968.17	13,968.17	0.00	13,978.12	0.00	(9.95)	(9.95)
760300 F&A Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
*Total: 76 - F&A and Internal Allocations	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
**Total Indirect Cost Expenditures	6,984.09	6,984.09	0.00	7,058.99	0.00	(74.90)	(74.90)
***Total Expenditures	20,952.26	20,952.26	0.00	21,037.11	0.00	(84.85)	(84.85)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,058.99	0.00	(7,058.99)	(7,058.99)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,823.00	0.00	(9,823.00)	(9,823.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,155.12	0.00	(4,155.12)	(4,155.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,037.11	0.00	(21,037.11)	(21,037.11)
***Total Revenue	0.00	0.00	0.00	21,037.11	0.00	(21,037.11)	(21,037.11)

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 FMGR: Jeong, Kyung Jae
 Type: Grant

PI Name:	Jeong, Kyung Jae	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	04/01/201	Approved For Preaward	YES
Sponsor ID:	1R21EY02795301A1 CFDA #: 93.867	Term Date:		Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/18 - 3/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,792.83	0.00	(33,792.83)	(33,792.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	53,696.00	53,696.00	0.00	0.00	0.00	53,696.00	53,696.00
611Q90	Post Doc	24,819.00	24,819.00	0.00	0.00	0.00	24,819.00	24,819.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,714.82	0.00	(5,714.82)	(5,714.82)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,822.00	0.00	(15,822.00)	(15,822.00)
*Total: 61 - Salaries and Wages		78,515.00	78,515.00	0.00	55,329.65	0.00	23,185.35	23,185.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,209.58	0.00	(3,209.58)	(3,209.58)
65YF10	Full Fringe Benefit Distr Expe	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
*Total: 65 - Fringe Benefits		9,520.00	9,520.00	0.00	3,209.58	0.00	6,310.42	6,310.42
710	Travel	8,000.00	7,545.19	0.00	0.00	0.00	8,000.00	7,545.19
710200	Foreign Travel	0.00	454.81	0.00	454.81	0.00	(454.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	879.00	0.00	(879.00)	(879.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	602.02	0.00	(602.02)	(602.02)
Subtotal: Travel		8,000.00	8,000.00	0.00	1,935.83	0.00	6,064.17	6,064.17
7112	Research Supplies	41,533.00	41,533.00	0.00	0.00	0.00	41,533.00	41,533.00
711200	Research Supplies	0.00	0.00	12,811.71	39,783.14	0.00	(39,783.14)	(39,783.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,270.00	0.00	(1,270.00)	(1,270.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.04	0.00	(20.04)	(20.04)
717200	Other Professional Services-General	0.00	0.00	0.00	6,875.00	0.00	(6,875.00)	(6,875.00)
Subtotal: Non-Travel Support		41,533.00	41,533.00	12,811.71	47,948.18	0.00	(6,415.18)	(6,415.18)
*Total: 71 - Support (Travel & Non-Travel)		49,533.00	49,533.00	12,811.71	49,884.01	0.00	(351.01)	(351.01)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100	Assistantships	0.00	0.00	0.00	2,300.63	0.00	(2,300.63)	(2,300.63)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,010.63	0.00	(4,010.63)	(4,010.63)
7300	Subcontracts	213,708.00	213,708.00	0.00	0.00	0.00	213,708.00	213,708.00
730001	Subcontracts 01	0.00	0.00	0.00	213,708.00	0.00	(213,708.00)	(213,708.00)
*Total: 73 - Subcontracts		213,708.00	213,708.00	0.00	213,708.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		351,276.00	351,276.00	12,811.71	326,141.87	0.00	25,134.13	25,134.13
760300	F&A Expenditures	81,964.00	81,964.00	6,575.97	67,994.49	0.00	13,969.51	13,969.51

Grant: 193352 - Contact Lens-Corneal Melting
 Fund: 193352 - Contact Lens-Corneal Melting

Status: Active
 Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name: Jeong, Kyung Jae
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R21EY02795301A1 CFDA #: 93.867
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 4/1/18 - 3/31/21

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	272.81	0.00	(272.81)	(272.81)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	210.00	944.25	0.00	(944.25)	(944.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 76 - F&A and Internal Allocations	81,964.00	81,964.00	6,785.97	69,291.55	0.00	12,672.45	12,672.45
**Total Indirect Cost Expenditures	81,964.00	81,964.00	6,785.97	69,291.55	0.00	12,672.45	12,672.45
***Total Expenditures	433,240.00	433,240.00	19,597.68	395,433.42	0.00	37,806.58	37,806.58
Revenue							
530000 Federal Programs	0.00	0.00	19,597.68	395,433.42	0.00	(395,433.42)	(395,433.42)
*Total: 53 - Sponsored Programs	0.00	0.00	19,597.68	395,433.42	0.00	(395,433.42)	(395,433.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	19,597.68	395,433.42	0.00	(395,433.42)	(395,433.42)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193453 - CIBBR Yr4: Interleukin-2

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/202	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,724.66	0.00	(4,724.66)	(4,724.66)
613N30 Graduate Research Assistant	0.00	0.00	1,239.41	1,239.41	8,779.14	(10,018.55)	(10,018.55)
613NZ0 Grad Unallocated Budget (Bud Only)	28,347.00	28,347.00	0.00	0.00	0.00	28,347.00	28,347.00
61SNSH Student Labor	0.00	0.00	590.14	8,211.75	0.00	(8,211.75)	(8,211.75)
61SNWS College Work Study	0.00	0.00	0.00	1,565.64	0.00	(1,565.64)	(1,565.64)
*Total: 61 - Salaries and Wages	28,347.00	28,347.00	1,829.55	15,741.46	8,779.14	3,826.40	3,826.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	381.49	0.00	(381.49)	(381.49)
65YF10 Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	574.00	574.00
*Total: 65 - Fringe Benefits	574.00	574.00	0.00	381.49	0.00	192.51	192.51
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	3,200.00	3,200.00	(150.00)	0.00	0.00	3,200.00	3,200.00
7112 Research Supplies	8,157.00	8,157.00	0.00	0.00	0.00	8,157.00	8,157.00
711200 Research Supplies	0.00	0.00	230.77	3,063.27	0.00	(3,063.27)	(3,063.27)
716100 Rentals & Leases-General	0.00	0.00	69.51	69.51	0.00	(69.51)	(69.51)
717200 Other Professional Services-General	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal: Non-Travel Support	11,957.00	11,957.00	300.28	3,132.78	0.00	8,824.22	8,824.22
*Total: 71 - Support (Travel & Non-Travel)	15,157.00	15,157.00	150.28	3,132.78	0.00	12,024.22	12,024.22
721100 Assistantships	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
*Total: 72 - Student and/or Participant Support	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,979.83	19,255.73	8,779.14	21,965.13	21,965.13
760300 F&A Expenditures	22,259.00	22,259.00	999.81	9,823.87	0.00	12,435.13	12,435.13
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	197.50	0.00	(197.50)	(197.50)
*Total: 76 - F&A and Internal Allocations	22,259.00	22,259.00	999.81	10,021.37	0.00	12,237.63	12,237.63
**Total Indirect Cost Expenditures	22,259.00	22,259.00	999.81	10,021.37	0.00	12,237.63	12,237.63
***Total Expenditures	72,259.00	72,259.00	2,979.64	29,277.10	8,779.14	34,202.76	34,202.76
Revenue							
530000 Federal Programs	0.00	0.00	2,979.64	29,277.10	0.00	(29,277.10)	(29,277.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193453 - CIBBR Yr4: Interleukin-2

Status: Active
 FMGR: Halpern, Jeffrey M
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/202	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,979.64	29,277.10	0.00	(29,277.10)	(29,277.10)
***Total Revenue	0.00	0.00	2,979.64	29,277.10	0.00	(29,277.10)	(29,277.10)

Grant: 193430 - CIBBR YR4: Administrative Core
 Fund: 193454 - CIBBR Yr4: Synergistic Effect

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/202	Approved For Preaward	YES
Sponsor ID:	5P20GM113131-04 CFDA #: 93.859	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	925.57	11,338.21	0.00	(11,338.21)	(11,338.21)
613NZ0 Grad Unallocated Budget (Bud Only)	36,416.00	21,307.00	0.00	0.00	0.00	36,416.00	21,307.00
*Total: 61 - Salaries and Wages	36,416.00	21,307.00	925.57	11,338.21	0.00	25,077.79	9,968.79
65YF10 Full Fringe Benefit Distr Expe	1,623.00	811.00	0.00	0.00	0.00	1,623.00	811.00
*Total: 65 - Fringe Benefits	1,623.00	811.00	0.00	0.00	0.00	1,623.00	811.00
7112 Research Supplies	4,000.00	(5,000.00)	0.00	0.00	0.00	4,000.00	(5,000.00)
711200 Research Supplies	0.00	0.00	0.00	2,332.08	0.00	(2,332.08)	(2,332.08)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	9,000.00	0.00	0.00	4,832.08	0.00	4,167.92	(4,832.08)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.00	0.00	4,832.08	0.00	4,167.92	(4,832.08)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,534.50	0.00	(1,534.50)	(1,534.50)
*Total: 72 - Student and/or Participant Support	2,961.00	2,961.00	0.00	2,674.50	0.00	286.50	286.50
**Total Direct Cost Expenditures	50,000.00	25,079.00	925.57	18,844.79	0.00	31,155.21	6,234.21
760300 F&A Expenditures	23,755.00	11,170.00	467.41	8,223.51	0.00	15,531.49	2,946.49
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: 76 - F&A and Internal Allocations	23,755.00	11,170.00	467.41	8,337.51	0.00	15,417.49	2,832.49
**Total Indirect Cost Expenditures	23,755.00	11,170.00	467.41	8,337.51	0.00	15,417.49	2,832.49
***Total Expenditures	73,755.00	36,249.00	1,392.98	27,182.30	0.00	46,572.70	9,066.70
Revenue							
530000 Federal Programs	0.00	0.00	1,392.98	27,182.30	0.00	(27,182.30)	(27,182.30)
*Total: 53 - Sponsored Programs	0.00	0.00	1,392.98	27,182.30	0.00	(27,182.30)	(27,182.30)
***Total Revenue	0.00	0.00	1,392.98	27,182.30	0.00	(27,182.30)	(27,182.30)

Grant: 193458 - Targeting Signaling Protein
 Fund: 193458 - Targeting Signaling Protein

Status: Active
 Type: Grant
 FMGR: Vashisth, Harish

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R35GM138217-01 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDKEHV - Pi Harish Vashisth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,253.00	26,253.00	0.00	0.00	0.00	26,253.00	26,253.00
611Q90	Post Doc	50,000.00	50,000.00	2,238.47	6,161.55	21,675.02	22,163.43	22,163.43
613NZ0	Grad Unallocated Budget (Bud Only)	65,466.00	65,466.00	0.00	0.00	0.00	65,466.00	65,466.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		141,719.00	141,719.00	2,238.47	6,161.55	21,675.02	113,882.43	113,882.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	31,994.00	31,994.00	980.45	2,698.77	9,493.66	19,801.57	19,801.57
*Total: 65 - Fringe Benefits		31,994.00	31,994.00	980.45	2,698.77	9,493.66	19,801.57	19,801.57
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
Subtotal: Non-Travel Support		26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
*Total: 71 - Support (Travel & Non-Travel)		28,198.00	28,198.00	0.00	0.00	0.00	28,198.00	28,198.00
721100	Assistantships	18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
*Total: 72 - Student and/or Participant Support		18,089.00	18,089.00	0.00	0.00	0.00	18,089.00	18,089.00
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		250,000.00	250,000.00	3,218.92	8,860.32	31,168.68	209,971.00	209,971.00
760300	F&A Expenditures	101,965.00	101,965.00	1,625.56	4,474.48	0.00	97,490.52	97,490.52
*Total: 76 - F&A and Internal Allocations		101,965.00	101,965.00	1,625.56	4,474.48	0.00	97,490.52	97,490.52
**Total Indirect Cost Expenditures		101,965.00	101,965.00	1,625.56	4,474.48	0.00	97,490.52	97,490.52
***Total Expenditures		351,965.00	351,965.00	4,844.48	13,334.80	31,168.68	307,461.52	307,461.52
Revenue								
530000	Federal Programs	0.00	0.00	4,844.48	13,334.80	0.00	(13,334.80)	(13,334.80)
*Total: 53 - Sponsored Programs		0.00	0.00	4,844.48	13,334.80	0.00	(13,334.80)	(13,334.80)
***Total Revenue		0.00	0.00	4,844.48	13,334.80	0.00	(13,334.80)	(13,334.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UDCEPS - Dean of CEPS

Grant: 193461 - NH CREATES the Future
 Fund: 15S013 - NH CREATES the Future Sal Cap

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name: Amato-Wierda, Carmela C
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R25GM137381-01 CFDA #: 93.859
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

Fund Information
 Effective Date: 09/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 193461 - NH CREATES the Future
 Fund: 193461 - NH CREATES the Future

Status: Active
 Type: Grant
 FMGR: Amato-Wierda, Carmela C

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R25GM137381-01 CFDA #: 93.859	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST 8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	38,385.00	38,385.00	0.00	0.00	0.00	38,385.00	38,385.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,131.00	22,131.00	0.00	0.00	0.00	22,131.00	22,131.00
61CPHX	Part Time Hourly	0.00	0.00	128.00	128.00	0.00	(128.00)	(128.00)
61SNZ0	Student Labor Unallocated(Bud Only)	42,800.00	42,800.00	0.00	0.00	0.00	42,800.00	42,800.00
*Total: 61 - Salaries and Wages		103,316.00	103,316.00	128.00	128.00	0.00	103,188.00	103,188.00
65YF10	Full Fringe Benefit Distr Expe	7,955.00	7,955.00	0.00	0.00	0.00	7,955.00	7,955.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.37	10.37	0.00	(10.37)	(10.37)
*Total: 65 - Fringe Benefits		7,955.00	7,955.00	10.37	10.37	0.00	7,944.63	7,944.63
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	18,499.00	18,499.00	0.00	0.00	0.00	18,499.00	18,499.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	72,151.00	72,151.00	0.00	0.00	0.00	72,151.00	72,151.00
Subtotal: Non-Travel Support		90,650.00	90,650.00	0.00	0.00	0.00	90,650.00	90,650.00
*Total: 71 - Support (Travel & Non-Travel)		93,150.00	93,150.00	0.00	0.00	0.00	93,150.00	93,150.00
722200	Participant Support	35,120.00	35,120.00	0.00	0.00	0.00	35,120.00	35,120.00
*Total: 72 - Student and/or Participant Support		35,120.00	35,120.00	0.00	0.00	0.00	35,120.00	35,120.00
**Total Direct Cost Expenditures		239,541.00	239,541.00	138.37	138.37	0.00	239,402.63	239,402.63
760300	F&A Expenditures	16,354.00	16,354.00	11.07	11.07	0.00	16,342.93	16,342.93
*Total: 76 - F&A and Internal Allocations		16,354.00	16,354.00	11.07	11.07	0.00	16,342.93	16,342.93
**Total Indirect Cost Expenditures		16,354.00	16,354.00	11.07	11.07	0.00	16,342.93	16,342.93
***Total Expenditures		255,895.00	255,895.00	149.44	149.44	0.00	255,745.56	255,745.56
Revenue								
530000	Federal Programs	0.00	0.00	149.44	149.44	0.00	(149.44)	(149.44)
*Total: 53 - Sponsored Programs		0.00	0.00	149.44	149.44	0.00	(149.44)	(149.44)
***Total Revenue		0.00	0.00	149.44	149.44	0.00	(149.44)	(149.44)

Grant: 13R301 - 2019-2021 SBDC
 Fund: 13R301 - 2019-2021 SBDC

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	12181983	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21				Idc Waiver	YES
					Uniform Guidance	NO

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	21,653.04	368,063.07	138,962.29	(507,025.36)	(507,025.36)
615NZ0	PAT Unallocated Budget (Bud Only)	505,558.00	505,558.00	0.00	0.00	0.00	505,558.00	505,558.00
617F10	Operating Staff	0.00	0.00	0.00	15,782.41	0.00	(15,782.41)	(15,782.41)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	2,394.07	22,397.54	0.00	(22,397.54)	(22,397.54)
61CPHX	Part Time Hourly	0.00	0.00	1,447.46	28,903.89	0.00	(28,903.89)	(28,903.89)
61DTHX	Full Time Temp - Hourly	0.00	0.00	922.04	41,810.95	0.00	(41,810.95)	(41,810.95)
61SNZ0	Student Labor Unallocated(Bud Only)	136,058.00	136,058.00	0.00	0.00	0.00	136,058.00	136,058.00
*Total: 61 - Salaries and Wages		641,616.00	641,616.00	26,416.61	476,957.86	138,962.29	25,695.85	25,695.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	193.92	1,808.58	0.00	(1,808.58)	(1,808.58)
65YF10	Full Fringe Benefit Distr Expe	238,384.00	238,384.00	9,484.02	170,745.75	60,865.49	6,772.76	6,772.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.25	2,322.86	0.00	(2,322.86)	(2,322.86)
65YT10	FT Temp Benefit Distr	0.00	0.00	74.68	3,084.85	0.00	(3,084.85)	(3,084.85)
*Total: 65 - Fringe Benefits		238,384.00	238,384.00	9,869.87	177,962.04	60,865.49	(443.53)	(443.53)
**Total Direct Cost Expenditures		880,000.00	880,000.00	36,286.48	654,919.90	199,827.78	25,252.32	25,252.32
***Total Expenditures		880,000.00	880,000.00	36,286.48	654,919.90	199,827.78	25,252.32	25,252.32
Revenue								
530100	NH State Programs	0.00	0.00	36,286.48	654,919.90	0.00	(654,919.90)	(654,919.90)
*Total: 53 - Sponsored Programs		0.00	0.00	36,286.48	654,919.90	0.00	(654,919.90)	(654,919.90)
***Total Revenue		0.00	0.00	36,286.48	654,919.90	0.00	(654,919.90)	(654,919.90)

Grant: 14G308 - Pathway to Work 2020-2021
 Fund: 14G308 - Pathway to Work 2020-2021

Status: Active
 Type: Contract
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	County of Cheshire	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20403CDMC2	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	14.228	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UESBDC	Rev Account:	530200	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21				E-verify	NO
					Idc Waiver	NO
					Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,521.93	35,289.62	25,678.97	(60,968.59)	(60,968.59)
615NZ0	PAT Unallocated Budget (Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
617F10	Operating Staff	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	628.01	0.00	(628.01)	(628.01)
61CPHX	Part Time Hourly	0.00	0.00	159.60	1,088.70	0.00	(1,088.70)	(1,088.70)
61DTHX	Full Time Temp - Hourly	0.00	0.00	266.90	2,838.99	0.00	(2,838.99)	(2,838.99)
61SNZ0	Student Labor Unallocated(Bud Only)	12,860.00	12,860.00	0.00	0.00	0.00	12,860.00	12,860.00
*Total: 61 - Salaries and Wages		83,860.00	83,860.00	4,948.43	40,685.32	25,678.97	17,495.71	17,495.71
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.87	0.00	(50.87)	(50.87)
65YF10	Full Fringe Benefit Distr Expe	32,140.00	32,140.00	1,980.56	15,825.24	11,247.39	5,067.37	5,067.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.93	88.17	0.00	(88.17)	(88.17)
65YT10	FT Temp Benefit Distr	0.00	0.00	21.62	177.43	0.00	(177.43)	(177.43)
*Total: 65 - Fringe Benefits		32,140.00	32,140.00	2,015.11	16,141.71	11,247.39	4,750.90	4,750.90
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		117,500.00	117,500.00	6,963.54	56,827.03	36,926.36	23,746.61	23,746.61
***Total Expenditures		117,500.00	117,500.00	6,963.54	56,827.03	36,926.36	23,746.61	23,746.61
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	6,963.54	56,827.03	0.00	(56,827.03)	(56,827.03)
*Total: 53 - Sponsored Programs		0.00	0.00	6,963.54	56,827.03	0.00	(56,827.03)	(56,827.03)
***Total Revenue		0.00	0.00	6,963.54	56,827.03	0.00	(56,827.03)	(56,827.03)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UEDSAV 31
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 USNH
 NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0 PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages	13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits	2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112 Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
*Total: 71 - Support (Travel & Non-Travel)	21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures	36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300 F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: 76 - F&A and Internal Allocations	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures	48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 Type: Contract
 FMGR: Venkatachalam, A R

PI Name:	Venkatachalam, A R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Infrastructure Institute	Effective Date:	03/27/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/03 - 6/1/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
*Total: 71 - Support (Travel & Non-Travel)	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

Grant: 14NL19 - 2020- 2021 Belknap EDC Technic
 Fund: 14NL19 - 2020- 2021 Belknap EDC Technic

Status: Active Type: Contract
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Belknap EDC	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	14NL19	Term Date:		Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Equipment Vesting	USNH
				E-verify	NO
				Idc Waiver	YES

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,069.24	22,712.35	17,341.17	(40,053.52)	(40,053.52)
615NZ0 PAT Unallocated Budget (Bud Only)	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
61CPHX Part Time Hourly	0.00	0.00	743.73	3,806.05	0.00	(3,806.05)	(3,806.05)
61DTHX Full Time Temp - Hourly	0.00	0.00	420.45	6,697.72	0.00	(6,697.72)	(6,697.72)
61SNZ0 Student Labor Unallocated(Bud Only)	19,149.00	19,149.00	0.00	0.00	0.00	19,149.00	19,149.00
*Total: 61 - Salaries and Wages	55,136.00	55,136.00	4,233.42	33,216.12	17,341.17	4,578.71	4,578.71
65YF10 Full Fringe Benefit Distr Expe	17,314.00	17,314.00	1,344.32	9,947.97	7,595.43	(229.40)	(229.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.24	308.29	0.00	(308.29)	(308.29)
65YT10 FT Temp Benefit Distr	0.00	0.00	34.05	401.86	0.00	(401.86)	(401.86)
*Total: 65 - Fringe Benefits	17,314.00	17,314.00	1,438.61	10,658.12	7,595.43	(939.55)	(939.55)
710D00 Domestic Travel NH	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
**Total Direct Cost Expenditures	72,450.00	72,450.00	5,672.03	43,956.58	24,936.60	3,556.82	3,556.82
***Total Expenditures	72,450.00	72,450.00	5,672.03	43,956.58	24,936.60	3,556.82	3,556.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,672.03	43,956.58	0.00	(43,956.58)	(43,956.58)
*Total: 53 - Sponsored Programs	0.00	0.00	5,672.03	43,956.58	0.00	(43,956.58)	(43,956.58)
***Total Revenue	0.00	0.00	5,672.03	43,956.58	0.00	(43,956.58)	(43,956.58)

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065 CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBCE - Central

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	121,541.52	0.00	(121,541.52)	(121,541.52)
615NZ0	PAT Unallocated Budget (Bud Only)	134,031.00	134,031.00	0.00	0.00	0.00	134,031.00	134,031.00
617F10	Operating Staff	0.00	16,000.00	0.00	13,140.24	0.00	(13,140.24)	2,859.76
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	274.37	0.00	(274.37)	(274.37)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
*Total: 61 - Salaries and Wages		134,031.00	150,031.00	0.00	135,576.13	0.00	(1,545.13)	14,454.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.56	0.00	(50.56)	(50.56)
65YF10	Full Fringe Benefit Distr Expe	58,504.00	65,272.00	0.00	58,994.56	0.00	(490.56)	6,277.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.05	0.00	(23.05)	(23.05)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		58,504.00	65,272.00	0.00	59,068.17	0.00	(564.17)	6,203.83
710	Travel	39,433.00	37,076.44	0.00	0.00	0.00	39,433.00	37,076.44
710115	Out-of-State Travel-Prof Dev	0.00	2,356.56	0.00	0.00	0.00	0.00	2,356.56
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	4,952.83	0.00	(4,952.83)	(4,952.83)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	16,064.48	0.00	(16,064.48)	(16,064.48)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,124.05	0.00	(4,124.05)	(4,124.05)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	237.80	0.00	(237.80)	(237.80)
Subtotal: Travel		39,433.00	39,433.00	0.00	25,727.16	0.00	13,705.84	13,705.84
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	67.97	0.00	(67.97)	(67.97)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
7112	Research Supplies	13,882.00	13,882.00	0.00	0.00	0.00	13,882.00	13,882.00
711200	Research Supplies	0.00	0.00	0.00	1,506.62	0.00	(1,506.62)	(1,506.62)
713000	Printing & Copying-General	0.00	0.00	0.00	884.61	0.00	(884.61)	(884.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,689.92	0.00	(7,689.92)	(7,689.92)

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/201	IDC Basis Code:	TDC
Sponsor ID:	SBAHQ19B0065 CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25 25.00
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 25
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	873.00	873.00	0.00	0.00	0.00	873.00	873.00
717200 Other Professional Services-General	18,502.00	18,502.00	0.00	15,757.98	0.00	2,744.02	2,744.02
718006 Telecom-Cellular Phones	0.00	0.00	0.00	156.15	0.00	(156.15)	(156.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,682.00	0.00	(2,682.00)	(2,682.00)
Subtotal: Non-Travel Support	33,257.00	33,257.00	0.00	29,070.85	0.00	4,186.15	4,186.15
*Total: 71 - Support (Travel & Non-Travel)	72,690.00	72,690.00	0.00	54,798.01	0.00	17,891.99	17,891.99
7300 Subcontracts	23,656.00	94,622.00	0.00	0.00	0.00	23,656.00	94,622.00
730001 Subcontracts 01	0.00	0.00	0.00	63,303.11	0.00	(63,303.11)	(63,303.11)
*Total: 73 - Subcontracts	23,656.00	94,622.00	0.00	63,303.11	0.00	(39,647.11)	31,318.89
**Total Direct Cost Expenditures	288,881.00	382,615.00	0.00	312,745.42	0.00	(23,864.42)	69,869.58
760300 F&A Expenditures	89,962.00	89,962.00	0.00	79,316.03	0.00	10,645.97	10,645.97
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	596.79	0.00	(596.79)	(596.79)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.70	0.00	(13.70)	(13.70)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,414.02	0.00	(1,414.02)	(1,414.02)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	740.54	0.00	(740.54)	(740.54)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	89,962.00	89,962.00	0.00	83,835.08	0.00	6,126.92	6,126.92
**Total Indirect Cost Expenditures	89,962.00	89,962.00	0.00	83,835.08	0.00	6,126.92	6,126.92
***Total Expenditures	378,843.00	472,577.00	0.00	396,580.50	0.00	(17,737.50)	75,996.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)
***Total Revenue	0.00	0.00	0.00	396,580.50	0.00	(396,580.50)	(396,580.50)

Grant: 159077 - 2019 SBDC Central
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 OTHER
 YES

Org: UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	95,005.50	0.00	(95,005.50)	(95,005.50)
615NZ0	PAT Unallocated Budget (Bud Only)	80,170.00	80,170.00	0.00	0.00	0.00	80,170.00	80,170.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		80,170.00	80,170.00	0.00	95,005.50	0.00	(14,835.50)	(14,835.50)
65YF10	Full Fringe Benefit Distr Expe	34,994.00	34,994.00	0.00	42,060.36	0.00	(7,066.36)	(7,066.36)
*Total: 65 - Fringe Benefits		34,994.00	34,994.00	0.00	42,060.36	0.00	(7,066.36)	(7,066.36)
710	Travel	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5,227.75	0.00	(5,227.75)	(5,227.75)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	526.36	0.00	(526.36)	(526.36)
Subtotal: Travel		7,920.00	7,920.00	0.00	5,754.11	0.00	2,165.89	2,165.89
7112	Research Supplies	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
711200	Research Supplies	0.00	0.00	0.00	232.28	0.00	(232.28)	(232.28)
714000	Postage-General	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
718000	Telecom-General	0.00	0.00	0.00	1,224.91	0.00	(1,224.91)	(1,224.91)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	798.13	0.00	(798.13)	(798.13)
Subtotal: Non-Travel Support		3,530.00	3,530.00	0.00	2,271.12	0.00	1,258.88	1,258.88
*Total: 71 - Support (Travel & Non-Travel)		11,450.00	11,450.00	0.00	8,025.23	0.00	3,424.77	3,424.77
**Total Direct Cost Expenditures		126,614.00	126,614.00	0.00	145,091.09	0.00	(18,477.09)	(18,477.09)
760300	F&A Expenditures	31,654.00	31,654.00	0.00	36,316.77	0.00	(4,662.77)	(4,662.77)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations		31,654.00	31,654.00	0.00	36,492.77	0.00	(4,838.77)	(4,838.77)
**Total Indirect Cost Expenditures		31,654.00	31,654.00	0.00	36,492.77	0.00	(4,838.77)	(4,838.77)
***Total Expenditures		158,268.00	158,268.00	0.00	181,583.86	0.00	(23,315.86)	(23,315.86)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)
***Total Revenue		0.00	0.00	0.00	181,583.86	0.00	(181,583.86)	(181,583.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159077 - 2019 SBDC Central
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information

Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 159077 - 2019 SBDC Central
 Fund: 159078 - 2019 SBDC Merrimack Valley

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,516.60	0.00	(3,516.60)	(3,516.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,516.60	0.00	(3,516.60)	(3,516.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,541.85	0.00	(1,541.85)	(1,541.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,541.85	0.00	(1,541.85)	(1,541.85)
710D00 Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,058.45	0.00	(5,058.45)	(5,058.45)
760300 F&A Expenditures	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,264.71	0.00	(1,264.71)	(1,264.71)
***Total Expenditures	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)
***Total Revenue	0.00	0.00	0.00	6,323.16	0.00	(6,323.16)	(6,323.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159077 - 2019 SBDC Central
 Fund: 159079 - 2019 SBDC Nashua

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMV - SBDC Merrimack Valley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 159077 - 2019 SBDC Central
 Fund: 159080 - 2019 SBDC North Country

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ19B0065 CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	311.47	0.00	(311.47)	(311.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.16	0.00	(26.16)	(26.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	26.16	0.00	(26.16)	(26.16)
710 Travel	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	1,267.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	35.96	0.00	(35.96)	(35.96)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	1,267.00	1,267.00	0.00	1,915.06	0.00	(648.06)	(648.06)
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
Subtotal: Non-Travel Support	50.00	50.00	0.00	530.00	0.00	(480.00)	(480.00)
*Total: 71 - Support (Travel & Non-Travel)	1,317.00	1,317.00	0.00	2,445.06	0.00	(1,128.06)	(1,128.06)
**Total Direct Cost Expenditures	1,317.00	1,317.00	0.00	2,782.69	0.00	(1,465.69)	(1,465.69)
760300 F&A Expenditures	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
*Total: 76 - F&A and Internal Allocations	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
**Total Indirect Cost Expenditures	329.00	329.00	0.00	695.68	0.00	(366.68)	(366.68)
***Total Expenditures	1,646.00	1,646.00	0.00	3,478.37	0.00	(1,832.37)	(1,832.37)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

Grant: 159077 - 2019 SBDC Central
 Fund: 159081 - 2019 SBDC Seacoast

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/21/201	IDC Basis Code:	TDC
Sponsor ID:	SBAHQ19B0065 CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC25 25.00
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST 25
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,292.56	0.00	(40,292.56)	(40,292.56)
615NZ0	PAT Unallocated Budget (Bud Only)	32,685.00	32,685.00	0.00	0.00	0.00	32,685.00	32,685.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,356.89	0.00	(1,356.89)	(1,356.89)
*Total: 61 - Salaries and Wages		32,685.00	32,685.00	0.00	41,649.45	0.00	(8,964.45)	(8,964.45)
65YF10	Full Fringe Benefit Distr Expe	14,267.00	14,267.00	0.00	17,714.57	0.00	(3,447.57)	(3,447.57)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	110.47	0.00	(110.47)	(110.47)
*Total: 65 - Fringe Benefits		14,267.00	14,267.00	0.00	17,825.04	0.00	(3,558.04)	(3,558.04)
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,962.51	0.00	(1,962.51)	(1,962.51)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	234.36	0.00	(234.36)	(234.36)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		2,050.00	2,050.00	0.00	2,196.87	0.00	(146.87)	(146.87)
7112	Research Supplies	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
711200	Research Supplies	0.00	0.00	0.00	76.90	0.00	(76.90)	(76.90)
716110	Rentals-Copier	0.00	0.00	0.00	96.10	0.00	(96.10)	(96.10)
716122	Rental off site research facilities	3,819.00	3,819.00	0.00	4,160.06	0.00	(341.06)	(341.06)
718000	Telecom-General	0.00	0.00	0.00	1,672.89	0.00	(1,672.89)	(1,672.89)
Subtotal: Non-Travel Support		5,979.00	5,979.00	0.00	6,005.95	0.00	(26.95)	(26.95)
*Total: 71 - Support (Travel & Non-Travel)		8,029.00	8,029.00	0.00	8,202.82	0.00	(173.82)	(173.82)
**Total Direct Cost Expenditures		54,981.00	54,981.00	0.00	67,677.31	0.00	(12,696.31)	(12,696.31)
760300	F&A Expenditures	13,745.00	13,745.00	0.00	16,926.86	0.00	(3,181.86)	(3,181.86)
76O19B	Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations		13,745.00	13,745.00	0.00	16,956.86	0.00	(3,211.86)	(3,211.86)
**Total Indirect Cost Expenditures		13,745.00	13,745.00	0.00	16,956.86	0.00	(3,211.86)	(3,211.86)
***Total Expenditures		68,726.00	68,726.00	0.00	84,634.17	0.00	(15,908.17)	(15,908.17)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159077 - 2019 SBDC Central
 Fund: 159081 - 2019 SBDC Seacoast

Status: Closing - BSC/Dept Review

Type: Grant

FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information

Effective Date: 12/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	84,634.17	0.00	(84,634.17)	(84,634.17)

Grant: 159077 - 2019 SBDC Central
 Fund: 159082 - 2019 SBDC Statewide Education

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBTR - SBDC Training

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,023.90	0.00	(30,023.90)	(30,023.90)
615NZ0	PAT Unallocated Budget (Bud Only)	26,379.00	26,379.00	0.00	0.00	0.00	26,379.00	26,379.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		26,379.00	26,379.00	0.00	30,023.90	0.00	(3,644.90)	(3,644.90)
65YF10	Full Fringe Benefit Distr Expe	11,514.00	11,514.00	0.00	13,147.63	0.00	(1,633.63)	(1,633.63)
*Total: 65 - Fringe Benefits		11,514.00	11,514.00	0.00	13,147.63	0.00	(1,633.63)	(1,633.63)
710	Travel	985.00	985.00	0.00	0.00	0.00	985.00	985.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	702.82	0.00	(702.82)	(702.82)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		985.00	985.00	0.00	737.82	0.00	247.18	247.18
7112	Research Supplies	585.00	585.00	0.00	0.00	0.00	585.00	585.00
711200	Research Supplies	0.00	0.00	0.00	149.35	0.00	(149.35)	(149.35)
713000	Printing & Copying-General	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
Subtotal: Non-Travel Support		585.00	585.00	0.00	232.90	0.00	352.10	352.10
*Total: 71 - Support (Travel & Non-Travel)		1,570.00	1,570.00	0.00	970.72	0.00	599.28	599.28
**Total Direct Cost Expenditures		39,463.00	39,463.00	0.00	44,142.25	0.00	(4,679.25)	(4,679.25)
760300	F&A Expenditures	9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
*Total: 76 - F&A and Internal Allocations		9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
**Total Indirect Cost Expenditures		9,866.00	9,866.00	0.00	11,035.51	0.00	(1,169.51)	(1,169.51)
***Total Expenditures		49,329.00	49,329.00	0.00	55,177.76	0.00	(5,848.76)	(5,848.76)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)
***Total Revenue		0.00	0.00	0.00	55,177.76	0.00	(55,177.76)	(55,177.76)

Grant: 159077 - 2019 SBDC Central
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,028.03	0.00	(7,028.03)	(7,028.03)
61SNSH Student Labor	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
61SNWS College Work Study	0.00	0.00	0.00	669.00	0.00	(669.00)	(669.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,972.79	0.00	(2,972.79)	(2,972.79)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,972.79	0.00	(2,972.79)	(2,972.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,990.82	0.00	(10,990.82)	(10,990.82)
760300 F&A Expenditures	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	7,248.80	0.00	(7,248.80)	(7,248.80)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,248.80	0.00	(7,248.80)	(7,248.80)
***Total Expenditures	0.00	0.00	0.00	18,239.62	0.00	(18,239.62)	(18,239.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,748.80	0.00	(4,748.80)	(4,748.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,248.80	0.00	(21,248.80)	(21,248.80)
***Total Revenue	0.00	0.00	0.00	21,248.80	0.00	(21,248.80)	(21,248.80)

Grant: 159077 - 2019 SBDC Central
 Fund: 15CC04 - 2019 SBDC Central - CS

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	534.39	0.00	(534.39)	(534.39)
615NZ0	PAT Unallocated Budget (Bud Only)	6,962.00	6,962.00	0.00	0.00	0.00	6,962.00	6,962.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		10,962.00	10,962.00	0.00	534.39	0.00	10,427.61	10,427.61
65YF10	Full Fringe Benefit Distr Expe	3,038.00	3,038.00	0.00	240.47	0.00	2,797.53	2,797.53
*Total: 65 - Fringe Benefits		3,038.00	3,038.00	0.00	240.47	0.00	2,797.53	2,797.53
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)		600.00	600.00	0.00	0.00	0.00	600.00	600.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,600.00	14,600.00	(10,000.00)	774.86	0.00	13,825.14	13,825.14
760300	F&A Expenditures	5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
*Total: 76 - F&A and Internal Allocations		5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
**Total Indirect Cost Expenditures		5,139.00	5,139.00	0.00	272.74	0.00	4,866.26	4,866.26
***Total Expenditures		19,739.00	19,739.00	(10,000.00)	1,047.60	0.00	18,691.40	18,691.40
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	(10,000.00)	0.00	10,000.00	10,000.00
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	272.74	0.00	(272.74)	(272.74)
*Total: 5Z - Transfers In		0.00	0.00	0.00	(9,727.26)	0.00	9,727.26	9,727.26
***Total Revenue		0.00	0.00	0.00	(9,727.26)	0.00	9,727.26	9,727.26

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,817.30	157,475.31	8,862.97	(166,338.28)	(166,338.28)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	422.94	2,884.75	0.00	(2,884.75)	(2,884.75)
*Total: 61 - Salaries and Wages	0.00	0.00	12,240.24	160,360.06	8,862.97	(169,223.03)	(169,223.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	5,175.96	69,870.70	3,881.99	(73,752.69)	(73,752.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.26	233.66	0.00	(233.66)	(233.66)
*Total: 65 - Fringe Benefits	0.00	0.00	5,210.22	70,104.36	3,881.99	(73,986.35)	(73,986.35)
710D00 Domestic Travel NH	0.00	0.00	561.79	992.26	0.00	(992.26)	(992.26)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	55.00	194.00	0.00	(194.00)	(194.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,688.84	0.00	(2,688.84)	(2,688.84)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	7,337.00	0.00	(7,337.00)	(7,337.00)
Subtotal: Travel	0.00	0.00	616.79	11,212.10	0.00	(11,212.10)	(11,212.10)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	44.85	0.00	(44.85)	(44.85)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,426.72	0.00	(1,426.72)	(1,426.72)
711200 Research Supplies	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
713000 Printing & Copying-General	0.00	0.00	0.00	64.45	0.00	(64.45)	(64.45)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,893.22	0.00	(1,893.22)	(1,893.22)
717200 Other Professional Services-General	0.00	0.00	2,744.08	16,955.08	0.00	(16,955.08)	(16,955.08)
718006 Telecom-Cellular Phones	0.00	0.00	267.50	3,231.69	0.00	(3,231.69)	(3,231.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	30.00	4,995.00	0.00	(4,995.00)	(4,995.00)
71C100 Advertising (Non-Employment)	0.00	0.00	170.00	434.00	0.00	(434.00)	(434.00)
Subtotal: Non-Travel Support	0.00	0.00	3,211.58	30,685.01	0.00	(30,685.01)	(30,685.01)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	3,828.37	41,897.11	0.00	(41,897.11)	(41,897.11)
**Total Direct Cost Expenditures	0.00	0.00	21,278.83	272,361.53	12,744.96	(285,106.49)	(285,106.49)
760300 F&A Expenditures	0.00	0.00	5,694.69	71,612.72	0.00	(71,612.72)	(71,612.72)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	24.87	42.28	(67.15)	(67.15)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	7,956.00	0.00	(7,956.00)	(7,956.00)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	SBAHQ20B0042	Term Date:		IDC Rate Code:	IDC25	Budget Controls	NHTEN
CFDA #:	59.037	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 12/31/21					Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	606.24	0.00	(606.24)	(606.24)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	7,194.69	85,702.08	42.28	(85,744.36)	(85,744.36)
**Total Indirect Cost Expenditures	0.00	0.00	7,194.69	85,702.08	42.28	(85,744.36)	(85,744.36)
***Total Expenditures	0.00	0.00	28,473.52	358,063.61	12,787.24	(370,850.85)	(370,850.85)
Revenue							
530000 Federal Programs	0.00	0.00	28,473.52	358,063.61	0.00	(358,063.61)	(358,063.61)
*Total: 53 - Sponsored Programs	0.00	0.00	28,473.52	358,063.61	0.00	(358,063.61)	(358,063.61)
***Total Revenue	0.00	0.00	28,473.52	358,063.61	0.00	(358,063.61)	(358,063.61)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	318,688.00	318,688.00	0.00	0.00	0.00	318,688.00	318,688.00
617F10 Operating Staff	0.00	0.00	0.00	11,938.71	0.00	(11,938.71)	(11,938.71)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	992.18	13,591.62	0.00	(13,591.62)	(13,591.62)
61SNZ0 Student Labor Unallocated(Bud Only)	40,244.00	40,244.00	0.00	0.00	0.00	40,244.00	40,244.00
*Total: 61 - Salaries and Wages	358,932.00	358,932.00	992.18	25,530.33	0.00	333,401.67	333,401.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	80.37	1,094.57	0.00	(1,094.57)	(1,094.57)
65YF10 Full Fringe Benefit Distr Expe	146,629.00	146,629.00	0.00	5,341.34	0.00	141,287.66	141,287.66
*Total: 65 - Fringe Benefits	146,629.00	146,629.00	80.37	6,435.91	0.00	140,193.09	140,193.09
710 Travel	44,320.00	44,320.00	0.00	0.00	0.00	44,320.00	44,320.00
Subtotal: Travel	44,320.00	44,320.00	0.00	0.00	0.00	44,320.00	44,320.00
7112 Research Supplies	32,485.00	32,485.00	0.00	0.00	0.00	32,485.00	32,485.00
716122 Rental off site research facilities	3,934.00	3,934.00	0.00	0.00	0.00	3,934.00	3,934.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
Subtotal: Non-Travel Support	50,119.00	50,119.00	0.00	0.00	0.00	50,119.00	50,119.00
*Total: 71 - Support (Travel & Non-Travel)	94,439.00	94,439.00	0.00	0.00	0.00	94,439.00	94,439.00
**Total Direct Cost Expenditures	600,000.00	600,000.00	1,072.55	31,966.24	0.00	568,033.76	568,033.76
760300 F&A Expenditures	150,000.00	150,000.00	268.14	7,991.51	0.00	142,008.49	142,008.49
*Total: 76 - F&A and Internal Allocations	150,000.00	150,000.00	268.14	7,991.51	0.00	142,008.49	142,008.49
**Total Indirect Cost Expenditures	150,000.00	150,000.00	268.14	7,991.51	0.00	142,008.49	142,008.49
***Total Expenditures	750,000.00	750,000.00	1,340.69	39,957.75	0.00	710,042.25	710,042.25
Revenue							
530000 Federal Programs	0.00	0.00	1,340.69	39,957.75	0.00	(39,957.75)	(39,957.75)
*Total: 53 - Sponsored Programs	0.00	0.00	1,340.69	39,957.75	0.00	(39,957.75)	(39,957.75)
***Total Revenue	0.00	0.00	1,340.69	39,957.75	0.00	(39,957.75)	(39,957.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
Subtotal: Travel	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
760300 F&A Expenditures	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.52	0.00	(27.52)	(27.52)
***Total Expenditures	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)
***Total Revenue	0.00	0.00	0.00	137.62	0.00	(137.62)	(137.62)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Small Business Administration (SBA)	Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	SBAHQ20B0042	CFDA #:	59.037	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	OTHER

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,217.69	86,786.96	4,663.27	(91,450.23)	(91,450.23)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	6,217.69	86,786.96	4,663.27	(91,450.23)	(91,450.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,723.36	38,501.54	2,042.51	(40,544.05)	(40,544.05)
*Total: 65 - Fringe Benefits	0.00	0.00	2,723.36	38,501.54	2,042.51	(40,544.05)	(40,544.05)
710D00 Domestic Travel NH	0.00	0.00	186.51	1,372.72	0.00	(1,372.72)	(1,372.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	0.00	186.51	1,382.72	0.00	(1,382.72)	(1,382.72)
711200 Research Supplies	0.00	0.00	0.00	41.37	0.00	(41.37)	(41.37)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	109.54	0.00	(109.54)	(109.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	150.91	0.00	(150.91)	(150.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	186.51	1,533.63	0.00	(1,533.63)	(1,533.63)
**Total Direct Cost Expenditures	0.00	0.00	9,127.56	126,822.13	6,705.78	(133,527.91)	(133,527.91)
760300 F&A Expenditures	0.00	0.00	2,281.89	31,705.52	0.00	(31,705.52)	(31,705.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,281.89	31,705.52	0.00	(31,705.52)	(31,705.52)
**Total Indirect Cost Expenditures	0.00	0.00	2,281.89	31,705.52	0.00	(31,705.52)	(31,705.52)
***Total Expenditures	0.00	0.00	11,409.45	158,527.65	6,705.78	(165,233.43)	(165,233.43)
Revenue							
530000 Federal Programs	0.00	0.00	11,409.45	158,527.65	0.00	(158,527.65)	(158,527.65)
*Total: 53 - Sponsored Programs	0.00	0.00	11,409.45	158,527.65	0.00	(158,527.65)	(158,527.65)
***Total Revenue	0.00	0.00	11,409.45	158,527.65	0.00	(158,527.65)	(158,527.65)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	02/04/202	IDC Basis Code:	TDC		Approved For Preaward	NONE
Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	NO
Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
					Sefa Classification	OTHER

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,419.44	47,318.65	2,564.58	(49,883.23)	(49,883.23)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	889.11	26,325.64	0.00	(26,325.64)	(26,325.64)
*Total: 61 - Salaries and Wages		0.00	0.00	4,308.55	73,644.29	2,564.58	(76,208.87)	(76,208.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,497.72	20,990.60	1,123.29	(22,113.89)	(22,113.89)
65YT10	FT Temp Benefit Distr	0.00	0.00	72.02	1,977.64	0.00	(1,977.64)	(1,977.64)
*Total: 65 - Fringe Benefits		0.00	0.00	1,569.74	22,968.24	1,123.29	(24,091.53)	(24,091.53)
710D00	Domestic Travel NH	0.00	0.00	0.00	608.82	0.00	(608.82)	(608.82)
Subtotal: Travel		0.00	0.00	0.00	608.82	0.00	(608.82)	(608.82)
711200	Research Supplies	0.00	0.00	0.00	78.91	0.00	(78.91)	(78.91)
716122	Rental off site research facilities	0.00	0.00	0.00	3,606.02	0.00	(3,606.02)	(3,606.02)
718000	Telecom-General	0.00	0.00	0.00	1,581.54	0.00	(1,581.54)	(1,581.54)
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,266.47	0.00	(5,266.47)	(5,266.47)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,875.29	0.00	(5,875.29)	(5,875.29)
**Total Direct Cost Expenditures		0.00	0.00	5,878.29	102,487.82	3,687.87	(106,175.69)	(106,175.69)
760300	F&A Expenditures	0.00	0.00	1,469.59	25,622.18	0.00	(25,622.18)	(25,622.18)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,469.59	25,622.18	0.00	(25,622.18)	(25,622.18)
**Total Indirect Cost Expenditures		0.00	0.00	1,469.59	25,622.18	0.00	(25,622.18)	(25,622.18)
***Total Expenditures		0.00	0.00	7,347.88	128,110.00	3,687.87	(131,797.87)	(131,797.87)
Revenue								
530000	Federal Programs	0.00	0.00	7,347.88	128,110.00	0.00	(128,110.00)	(128,110.00)
*Total: 53 - Sponsored Programs		0.00	0.00	7,347.88	128,110.00	0.00	(128,110.00)	(128,110.00)
***Total Revenue		0.00	0.00	7,347.88	128,110.00	0.00	(128,110.00)	(128,110.00)

Grant: 159083 - 2020 Small Business Center
 Fund: 159083 - 2020 Small Business Center

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,274.44	30,319.23	1,705.83	(32,025.06)	(32,025.06)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	2,274.44	30,319.23	1,705.83	(32,025.06)	(32,025.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	996.20	13,448.56	747.15	(14,195.71)	(14,195.71)
*Total: 65 - Fringe Benefits	0.00	0.00	996.20	13,448.56	747.15	(14,195.71)	(14,195.71)
710D00 Domestic Travel NH	0.00	0.00	0.00	429.76	0.00	(429.76)	(429.76)
Subtotal: Travel	0.00	0.00	0.00	429.76	0.00	(429.76)	(429.76)
711200 Research Supplies	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
Subtotal: Non-Travel Support	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	444.73	0.00	(444.73)	(444.73)
**Total Direct Cost Expenditures	0.00	0.00	3,270.64	44,212.52	2,452.98	(46,665.50)	(46,665.50)
760300 F&A Expenditures	0.00	0.00	817.64	11,053.12	0.00	(11,053.12)	(11,053.12)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	817.64	11,053.12	0.00	(11,053.12)	(11,053.12)
**Total Indirect Cost Expenditures	0.00	0.00	817.64	11,053.12	0.00	(11,053.12)	(11,053.12)
***Total Expenditures	0.00	0.00	4,088.28	55,265.64	2,452.98	(57,718.62)	(57,718.62)
Revenue							
530000 Federal Programs	0.00	0.00	4,088.28	55,265.64	0.00	(55,265.64)	(55,265.64)
*Total: 53 - Sponsored Programs	0.00	0.00	4,088.28	55,265.64	0.00	(55,265.64)	(55,265.64)
***Total Revenue	0.00	0.00	4,088.28	55,265.64	0.00	(55,265.64)	(55,265.64)

Grant: 159083 - 2020 Small Business Center
 Fund: 15CC81 - 2020 Small Business Center CS

Status: Active
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20B0042 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 03/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,284.93	0.00	(6,284.93)	(6,284.93)
615NZ0 PAT Unallocated Budget (Bud Only)	6,897.00	6,897.00	0.00	0.00	0.00	6,897.00	6,897.00
*Total: 61 - Salaries and Wages	6,897.00	6,897.00	0.00	6,284.93	0.00	612.07	612.07
65YF10 Full Fringe Benefit Distr Expe	3,103.00	3,103.00	0.00	2,828.24	0.00	274.76	274.76
*Total: 65 - Fringe Benefits	3,103.00	3,103.00	0.00	2,828.24	0.00	274.76	274.76
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(10,000.00)	0.00	10,000.00	10,000.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(10,000.00)	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	(886.83)	0.00	10,886.83	10,886.83
***Total Expenditures	10,000.00	10,000.00	0.00	(886.83)	0.00	10,886.83	10,886.83
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	10,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 5Z - Transfers In	0.00	0.00	10,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	10,000.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/03/2021	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	SBAHQ20C0075 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	YES	
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	1,538.56	12,739.48	5,384.96	(18,124.44)	(18,124.44)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	2,998.22	35,997.37	0.00	(35,997.37)	(35,997.37)
615F10 PAT	0.00	0.00	9,670.92	62,201.59	56,604.30	(118,805.89)	(118,805.89)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
61CPHX Part Time Hourly	0.00	0.00	9,574.27	57,992.95	0.00	(57,992.95)	(57,992.95)
61DTHX Full Time Temp - Hourly	0.00	0.00	950.00	62,947.00	0.00	(62,947.00)	(62,947.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	12,250.00	0.00	(12,250.00)	(12,250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
61SNSH Student Labor	0.00	0.00	600.00	8,973.00	0.00	(8,973.00)	(8,973.00)
61SNWS College Work Study	0.00	0.00	324.00	324.00	0.00	(324.00)	(324.00)
*Total: 61 - Salaries and Wages	0.00	0.00	25,655.97	259,454.39	61,989.26	(321,443.65)	(321,443.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	367.47	5,409.23	436.18	(5,845.41)	(5,845.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,235.86	27,156.53	24,792.69	(51,949.22)	(51,949.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	775.52	4,697.44	0.00	(4,697.44)	(4,697.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	76.95	5,065.78	0.00	(5,065.78)	(5,065.78)
*Total: 65 - Fringe Benefits	0.00	0.00	5,455.80	42,328.98	25,228.87	(67,557.85)	(67,557.85)
710D00 Domestic Travel NH	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,694.00	0.00	(2,694.00)	(2,694.00)
Subtotal: Travel	0.00	0.00	0.00	3,455.88	0.00	(3,455.88)	(3,455.88)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
711200 Research Supplies	0.00	0.00	(759.81)	1,054.32	0.00	(1,054.32)	(1,054.32)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
717200 Other Professional Services-General	0.00	0.00	26,766.42	45,824.50	55,020.50	(100,845.00)	(100,845.00)
718006 Telecom-Cellular Phones	0.00	0.00	51.30	438.75	0.00	(438.75)	(438.75)
71C100 Advertising (Non-Employment)	0.00	0.00	10.00	309.13	0.00	(309.13)	(309.13)
Subtotal: Non-Travel Support	0.00	0.00	26,067.91	55,882.70	55,020.50	(110,903.20)	(110,903.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	26,067.91	59,338.58	55,020.50	(114,359.08)	(114,359.08)
**Total Direct Cost Expenditures	0.00	0.00	57,179.68	361,121.95	142,238.63	(503,360.58)	(503,360.58)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	10,103.19	0.00	(10,103.19)	(10,103.19)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,344.00	0.00	(10,344.00)	(10,344.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,344.00	0.00	(10,344.00)	(10,344.00)
***Total Expenditures	0.00	0.00	57,179.68	371,465.95	142,238.63	(513,704.58)	(513,704.58)
Revenue							
530000 Federal Programs	0.00	0.00	57,179.68	371,465.95	0.00	(371,465.95)	(371,465.95)
*Total: 53 - Sponsored Programs	0.00	0.00	57,179.68	371,465.95	0.00	(371,465.95)	(371,465.95)
***Total Revenue	0.00	0.00	57,179.68	371,465.95	0.00	(371,465.95)	(371,465.95)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)
*Total: 61 - Salaries and Wages	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)
**Total Direct Cost Expenditures	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)
Revenue							
530000 Federal Programs	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)
*Total: 53 - Sponsored Programs	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	96.00	99.00	0.00	(99.00)	(99.00)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name:	Gray, Elizabeth I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	06/03/202	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	SBAHQ20C0075 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Covid-19	YES
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
				P1	Idc Waiver	YES
					Sefa Classification	OTHER

Org: UESBEG - PI - Liz Gray

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	114,757.00	73,032.00	0.00	0.00	0.00	114,757.00	73,032.00
615NZ0	PAT Unallocated Budget (Bud Only)	274,040.00	274,040.00	0.00	0.00	0.00	274,040.00	274,040.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	399,961.00	399,961.00	0.00	0.00	0.00	399,961.00	399,961.00
*Total: 61 - Salaries and Wages		808,758.00	767,033.00	0.00	0.00	0.00	808,758.00	767,033.00
65YF10	Full Fringe Benefit Distr Expe	197,482.00	179,207.00	0.00	0.00	0.00	197,482.00	179,207.00
*Total: 65 - Fringe Benefits		197,482.00	179,207.00	0.00	0.00	0.00	197,482.00	179,207.00
710	Travel	24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
Subtotal: Travel		24,760.00	24,760.00	0.00	0.00	0.00	24,760.00	24,760.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	229,000.00	229,000.00	0.00	0.00	0.00	229,000.00	229,000.00
Subtotal: Non-Travel Support		249,000.00	249,000.00	0.00	0.00	0.00	249,000.00	249,000.00
*Total: 71 - Support (Travel & Non-Travel)		273,760.00	273,760.00	0.00	0.00	0.00	273,760.00	273,760.00
**Total Direct Cost Expenditures		1,280,000.00	1,220,000.00	0.00	0.00	0.00	1,280,000.00	1,220,000.00
***Total Expenditures		1,280,000.00	1,220,000.00	0.00	0.00	0.00	1,280,000.00	1,220,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBKE - Keene

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	266.29	0.00	(266.29)	(266.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	266.29	0.00	(266.29)	(266.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
***Total Expenditures	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)
***Total Revenue	0.00	0.00	0.00	3,591.29	0.00	(3,591.29)	(3,591.29)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159084 - C19 ASBDC Corona Supplemental

Status: Active Type: Grant
 FMGR: Gray, Elizabeth I

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	17,168.41	0.00	(17,168.41)	(17,168.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,168.41	0.00	(17,168.41)	(17,168.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,383.52	0.00	(1,383.52)	(1,383.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,383.52	0.00	(1,383.52)	(1,383.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
***Total Expenditures	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)
***Total Revenue	0.00	0.00	0.00	18,551.93	0.00	(18,551.93)	(18,551.93)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

Fund Information
 Effective Date: 01/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	52,016.15	(52,016.15)	(52,016.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	52,016.15	(52,016.15)	(52,016.15)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	22,783.08	(22,783.08)	(22,783.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	22,783.08	(22,783.08)	(22,783.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	74,799.23	(74,799.23)	(74,799.23)
***Total Expenditures	0.00	0.00	0.00	0.00	74,799.23	(74,799.23)	(74,799.23)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

Fund Information
 Effective Date: 01/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBEG - PI - Liz Gray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	77,732.00	77,732.00	0.00	0.00	0.00	77,732.00	77,732.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,442.00	14,442.00	0.00	0.00	0.00	14,442.00	14,442.00
*Total: 61 - Salaries and Wages	92,174.00	92,174.00	0.00	0.00	0.00	92,174.00	92,174.00
65YF10 Full Fringe Benefit Distr Expe	35,215.00	35,215.00	0.00	0.00	0.00	35,215.00	35,215.00
*Total: 65 - Fringe Benefits	35,215.00	35,215.00	0.00	0.00	0.00	35,215.00	35,215.00
710 Travel	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
Subtotal: Travel	7,387.00	7,387.00	0.00	0.00	0.00	7,387.00	7,387.00
7112 Research Supplies	2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,245.00	12,245.00	0.00	0.00	0.00	12,245.00	12,245.00
Subtotal: Non-Travel Support	15,220.00	15,220.00	0.00	0.00	0.00	15,220.00	15,220.00
*Total: 71 - Support (Travel & Non-Travel)	22,607.00	22,607.00	0.00	0.00	0.00	22,607.00	22,607.00
**Total Direct Cost Expenditures	149,996.00	149,996.00	0.00	0.00	0.00	149,996.00	149,996.00
760300 F&A Expenditures	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
*Total: 76 - F&A and Internal Allocations	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
**Total Indirect Cost Expenditures	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
***Total Expenditures	187,496.00	187,496.00	0.00	0.00	0.00	187,496.00	187,496.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

Fund Information
 Effective Date: 01/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	25,076.70	(25,076.70)	(25,076.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	25,076.70	(25,076.70)	(25,076.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	10,983.59	(10,983.59)	(10,983.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	10,983.59	(10,983.59)	(10,983.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	36,060.29	(36,060.29)	(36,060.29)
***Total Expenditures	0.00	0.00	0.00	0.00	36,060.29	(36,060.29)	(36,060.29)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

Fund Information
 Effective Date: 01/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	13,652.44	(13,652.44)	(13,652.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	13,652.44	(13,652.44)	(13,652.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,979.77	(5,979.77)	(5,979.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	5,979.77	(5,979.77)	(5,979.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	19,632.21	(19,632.21)	(19,632.21)
***Total Expenditures	0.00	0.00	0.00	0.00	19,632.21	(19,632.21)	(19,632.21)

Grant: 159088 - 2021 Small Business Developmen
 Fund: 159088 - 2021 Small Business Developmen

Status: Not Fully Executed
 FMGR: Gray, Elizabeth I

Type: Cooperative Agreement

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: NFE CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/21 - 3/31/21

Fund Information
 Effective Date: 01/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	8,773.55	(8,773.55)	(8,773.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	8,773.55	(8,773.55)	(8,773.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,842.81	(3,842.81)	(3,842.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	3,842.81	(3,842.81)	(3,842.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	12,616.36	(12,616.36)	(12,616.36)
***Total Expenditures	0.00	0.00	0.00	0.00	12,616.36	(12,616.36)	(12,616.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: McNeff, Brent R

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
***Total Expenditures	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UEPAUL - Dean of Paul College

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110349 - TeleECHO Infrastructure
 Fund: 110349 - TeleECHO Infrastructure

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: 712C58 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

Fund Information
 Effective Date: 01/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	3,688.13	7,388.36	554.40	(7,942.76)	(7,942.76)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	103.37	0.00	(103.37)	(103.37)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	4,109.79	0.00	(4,109.79)	(4,109.79)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,164.14	0.00	(4,164.14)	(4,164.14)
Subtotal: Non-Travel Support	0.00	0.00	3,688.13	15,765.66	554.40	(16,320.06)	(16,320.06)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	3,688.13	15,765.66	554.40	(16,320.06)	(16,320.06)
740000 Cap Equipment	147,355.00	147,355.00	(6,470.39)	11,584.12	0.03	135,770.85	135,770.85
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	147,355.00	147,355.00	(6,470.39)	11,584.12	0.03	135,770.85	135,770.85
**Total Direct Cost Expenditures	147,355.00	147,355.00	(2,782.26)	27,349.78	554.43	119,450.79	119,450.79
***Total Expenditures	147,355.00	147,355.00	(2,782.26)	27,349.78	554.43	119,450.79	119,450.79
Revenue							
530000 Federal Programs	0.00	0.00	(2,782.26)	27,349.78	0.00	(27,349.78)	(27,349.78)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,782.26)	27,349.78	0.00	(27,349.78)	(27,349.78)
***Total Revenue	0.00	0.00	(2,782.26)	27,349.78	0.00	(27,349.78)	(27,349.78)

Grant: 110349 - TeleECHO Infrastructure
 Fund: 15CC05 - TeleECHO Infrastructure - CS

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: 712C58 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/30/18 - 10/29/21

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	563.18	1,127.82	84.66	(1,212.48)	(1,212.48)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	627.56	0.00	(627.56)	(627.56)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	635.86	0.00	(635.86)	(635.86)
Subtotal: Non-Travel Support	0.00	0.00	563.18	2,407.03	84.66	(2,491.69)	(2,491.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	563.18	2,407.03	84.66	(2,491.69)	(2,491.69)
740000 Cap Equipment	22,500.00	22,500.00	(988.06)	1,768.89	0.00	20,731.11	20,731.11
7404F2 Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	22,500.00	22,500.00	(988.06)	1,768.89	0.00	20,731.11	20,731.11
**Total Direct Cost Expenditures	22,500.00	22,500.00	(424.88)	4,175.92	84.66	18,239.42	18,239.42
***Total Expenditures	22,500.00	22,500.00	(424.88)	4,175.92	84.66	18,239.42	18,239.42
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	84.66	1,912.72	0.00	(1,912.72)	(1,912.72)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	1,768.89	0.00	(1,768.89)	(1,768.89)
*Total: 5Z - Transfers In	0.00	0.00	84.66	3,681.61	0.00	(3,681.61)	(3,681.61)
***Total Revenue	0.00	0.00	84.66	3,681.61	0.00	(3,681.61)	(3,681.61)

Grant: 110353 - National Vistor Use Monitoring
 Fund: 110353 - National Vistor Use Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	06/06/201	Approved For Preaward	NO
Sponsor ID:	19CS11092200017 CFDA #: 10.678	Term Date:		Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/31/19 - 12/31/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,502.11	0.00	(30,502.11)	(30,502.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,007.00	24,007.00	0.00	0.00	0.00	24,007.00	24,007.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	38,960.00	0.00	(38,960.00)	(38,960.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61SNSH Student Labor	0.00	0.00	675.00	12,325.00	0.00	(12,325.00)	(12,325.00)
61SNZ0 Student Labor Unallocated(Bud Only)	44,683.00	44,683.00	0.00	0.00	0.00	44,683.00	44,683.00
*Total: 61 - Salaries and Wages	68,690.00	68,690.00	675.00	82,217.11	0.00	(13,527.11)	(13,527.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,486.92	0.00	(2,486.92)	(2,486.92)
65YF10 Full Fringe Benefit Distr Expe	5,507.00	5,507.00	0.00	0.00	0.00	5,507.00	5,507.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
*Total: 65 - Fringe Benefits	5,507.00	5,507.00	0.00	5,621.92	0.00	(114.92)	(114.92)
710 Travel	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,193.10	0.00	(5,193.10)	(5,193.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	305.02	0.00	(305.02)	(305.02)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	657.26	0.00	(657.26)	(657.26)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	305.02	0.00	(305.02)	(305.02)
Subtotal: Travel	33,000.00	33,000.00	0.00	6,515.02	0.00	26,484.98	26,484.98
711100 Supplies-General	0.00	0.00	0.00	1,602.64	0.00	(1,602.64)	(1,602.64)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,219.84	0.00	(1,219.84)	(1,219.84)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,100.93	0.00	(1,100.93)	(1,100.93)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	884.53	0.00	(884.53)	(884.53)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	4,807.94	0.00	(1,307.94)	(1,307.94)
*Total: 71 - Support (Travel & Non-Travel)	36,500.00	36,500.00	0.00	11,322.96	0.00	25,177.04	25,177.04
**Total Direct Cost Expenditures	110,697.00	110,697.00	675.00	99,161.99	0.00	11,535.01	11,535.01
760300 F&A Expenditures	11,070.68	11,070.68	67.50	10,115.41	0.00	955.27	955.27
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,992.10	0.00	(1,992.10)	(1,992.10)

Grant: 110353 - National Vistor Use Monitoring
 Fund: 110353 - National Vistor Use Monitoring

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092200017 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	11,070.68	11,070.68	67.50	12,107.51	0.00	(1,036.83)	(1,036.83)
**Total Indirect Cost Expenditures	11,070.68	11,070.68	67.50	12,107.51	0.00	(1,036.83)	(1,036.83)
***Total Expenditures	121,767.68	121,767.68	742.50	111,269.50	0.00	10,498.18	10,498.18
Revenue							
530000 Federal Programs	0.00	0.00	742.50	111,269.50	0.00	(111,269.50)	(111,269.50)
*Total: 53 - Sponsored Programs	0.00	0.00	742.50	111,269.50	0.00	(111,269.50)	(111,269.50)
***Total Revenue	0.00	0.00	742.50	111,269.50	0.00	(111,269.50)	(111,269.50)

Grant: 110353 - National Vistor Use Monitoring
 Fund: 15CC28 - National Vistor Use Monitoring - CS

Status: Closing - BSC/Dept Review
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092200017 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/20

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	8,580.00	8,580.00	0.00	0.00	0.00	8,580.00	8,580.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
*Total: 72 - Student and/or Participant Support	8,580.00	8,580.00	0.00	6,952.41	0.00	1,627.59	1,627.59
**Total Direct Cost Expenditures	8,580.00	8,580.00	0.00	6,952.41	0.00	1,627.59	1,627.59
760300 F&A Expenditures	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
*Total: 76 - F&A and Internal Allocations	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
**Total Indirect Cost Expenditures	4,394.10	4,394.10	0.00	0.00	0.00	4,394.10	4,394.10
***Total Expenditures	12,974.10	12,974.10	0.00	6,952.41	0.00	6,021.69	6,021.69
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)
***Total Revenue	0.00	0.00	0.00	6,952.41	0.00	(6,952.41)	(6,952.41)

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name:	Ferguson, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	05/31/201	Approved For Preaward	NO
Sponsor ID:	19CS11092000012 CFDA #: 10.678	Term Date:		Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/31/19 - 12/31/22	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,912.04	0.00	(17,912.04)	(17,912.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,018.00	24,018.00	0.00	0.00	0.00	24,018.00	24,018.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,582.00	5,582.00	0.00	0.00	0.00	5,582.00	5,582.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	46,940.00	0.00	(46,940.00)	(46,940.00)
61SNZ0 Student Labor Unallocated(Bud Only)	41,420.00	41,420.00	0.00	0.00	0.00	41,420.00	41,420.00
*Total: 61 - Salaries and Wages	71,020.00	71,020.00	0.00	65,567.04	0.00	5,452.96	5,452.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,499.88	0.00	(1,499.88)	(1,499.88)
65YF10 Full Fringe Benefit Distr Expe	5,690.00	5,690.00	0.00	0.00	0.00	5,690.00	5,690.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,777.88	0.00	(3,777.88)	(3,777.88)
*Total: 65 - Fringe Benefits	5,690.00	5,690.00	0.00	5,277.76	0.00	412.24	412.24
710 Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,949.43	0.00	(4,949.43)	(4,949.43)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
Subtotal: Travel	36,000.00	36,000.00	0.00	5,494.43	0.00	30,505.57	30,505.57
711100 Supplies-General	0.00	0.00	0.00	805.91	0.00	(805.91)	(805.91)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	149.99	0.00	(149.99)	(149.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,043.70	0.00	(1,043.70)	(1,043.70)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
714000 Postage-General	0.00	0.00	0.00	18.82	0.00	(18.82)	(18.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	2,153.42	0.00	1,346.58	1,346.58
*Total: 71 - Support (Travel & Non-Travel)	39,500.00	39,500.00	0.00	7,647.85	0.00	31,852.15	31,852.15
**Total Direct Cost Expenditures	116,210.00	116,210.00	0.00	78,492.65	0.00	37,717.35	37,717.35
760300 F&A Expenditures	11,621.17	11,621.17	0.00	7,849.28	0.00	3,771.89	3,771.89
*Total: 76 - F&A and Internal Allocations	11,621.17	11,621.17	0.00	7,849.28	0.00	3,771.89	3,771.89
**Total Indirect Cost Expenditures	11,621.17	11,621.17	0.00	7,849.28	0.00	3,771.89	3,771.89
***Total Expenditures	127,831.17	127,831.17	0.00	86,341.93	0.00	41,489.24	41,489.24

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110357 - Green Mountain National Forest
 Fund: 110357 - Green Mountain National Forest

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/31/201	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	10	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	86,341.93	0.00	(86,341.93)	(86,341.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,341.93	0.00	(86,341.93)	(86,341.93)
***Total Revenue	0.00	0.00	0.00	86,341.93	0.00	(86,341.93)	(86,341.93)

Grant: 110357 - Green Mountain National Forest
 Fund: 15CC39 - Green Mountain National Forest - CS

Status: Active
 FMGR: Ferguson, Michael D

Type: Cooperative Agreement

PI Name: Ferguson, Michael D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 19CS11092000012 CFDA #: 10.678
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 5/31/19 - 12/31/22

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 USNH
 NO
 RESDEV
 YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	852.00	852.00	0.00	0.00	0.00	852.00	852.00
710D00 Domestic Travel NH	0.00	0.00	0.00	657.69	0.00	(657.69)	(657.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	169.78	0.00	(169.78)	(169.78)
Subtotal: Travel	852.00	852.00	0.00	827.47	0.00	24.53	24.53
*Total: 71 - Support (Travel & Non-Travel)	852.00	852.00	0.00	827.47	0.00	24.53	24.53
721100 Assistantships	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
721115 Asstship-Grad TW	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	6,376.59	0.00	23.41	23.41
**Total Direct Cost Expenditures	7,252.00	7,252.00	0.00	7,204.06	0.00	47.94	47.94
760300 F&A Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
*Total: 76 - F&A and Internal Allocations	300.00	300.00	0.00	291.26	0.00	8.74	8.74
**Total Indirect Cost Expenditures	300.00	300.00	0.00	291.26	0.00	8.74	8.74
***Total Expenditures	7,552.00	7,552.00	0.00	7,495.32	0.00	56.68	56.68
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	291.26	0.00	(291.26)	(291.26)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	827.47	0.00	(827.47)	(827.47)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,376.59	0.00	(6,376.59)	(6,376.59)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)
***Total Revenue	0.00	0.00	0.00	7,495.32	0.00	(7,495.32)	(7,495.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110377 - Distance Learning and Telemedi
 Fund: 110377 - Distance Learning and Telemedi

Status: Active
 Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712D66 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/7/20 - 10/6/23

Fund Information
 Effective Date: 10/07/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00
*Total: 74 - Capitalizable Plant and Equipment	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00
**Total Direct Cost Expenditures	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00
***Total Expenditures	181,400.00	181,400.00	0.00	0.00	0.00	181,400.00	181,400.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 110377 - Distance Learning and Telemedi
 Fund: 15CD29 - Distance Learning and Telemedi - CS

Status: Active
 FMGR: Harkless, Gene E
 Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US Department of Agriculture
 Sponsor ID: NH0712D66 CFDA #: 10.855
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 10/7/20 - 10/6/23

Fund Information
 Effective Date: 10/07/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: 74 - Capitalizable Plant and Equipment	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
**Total Direct Cost Expenditures	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
***Total Expenditures	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E84 - Offshore Wind Energy Dev in NH

Status: Active
 Type: Grant
 FMGR: Ferguson, Michael D

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFRMMF - PI Michael Ferguson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,002.50	0.00	(5,002.50)	(5,002.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	6,500.00	0.00	6,502.51	0.00	(6,502.51)	(2.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	122.75	0.00	(122.75)	(122.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	531.00	0.00	0.00	0.00	0.00	531.00
*Total: 65 - Fringe Benefits	0.00	531.00	0.00	122.75	0.00	(122.75)	408.25
710 Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
Subtotal: Travel	(469.00)	0.00	0.00	0.00	0.00	(469.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
7112 Research Supplies	469.00	469.00	0.00	0.00	0.00	469.00	469.00
Subtotal: Non-Travel Support	469.00	469.00	0.00	462.58	0.00	6.42	6.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	469.00	0.00	462.58	0.00	(462.58)	6.42
**Total Direct Cost Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
***Total Expenditures	0.00	7,500.00	0.00	7,087.84	0.00	(7,087.84)	412.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)
***Total Revenue	0.00	0.00	0.00	7,087.84	0.00	(7,087.84)	(7,087.84)

Grant: 114000 - HUD Assisted DisableResidents
 Fund: 114000 - HUD Assisted DisableResidents

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US HUD, Department of Housing & Urban Development	Effective Date:	10/10/201	Approved For Preaward	NO
Sponsor ID:	RP17NH004	Term Date:		Budget Controls	A110
CFDA #:	14.506	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/27/18 - 8/27/21	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	URON16	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	967.00	28,162.99	5,463.55	(33,626.54)	(33,626.54)
615NZ0 PAT Unallocated Budget (Bud Only)	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
*Total: 61 - Salaries and Wages	34,144.00	34,144.00	967.00	28,162.99	5,463.55	517.46	517.46
65YF10 Full Fringe Benefit Distr Expe	14,419.00	14,419.00	423.54	12,355.80	2,393.03	(329.83)	(329.83)
*Total: 65 - Fringe Benefits	14,419.00	14,419.00	423.54	12,355.80	2,393.03	(329.83)	(329.83)
**Total Direct Cost Expenditures	48,563.00	48,563.00	1,390.54	40,518.79	7,856.58	187.63	187.63
760300 F&A Expenditures	24,476.00	24,476.00	702.22	20,462.07	0.00	4,013.93	4,013.93
*Total: 76 - F&A and Internal Allocations	24,476.00	24,476.00	702.22	20,462.07	0.00	4,013.93	4,013.93
**Total Indirect Cost Expenditures	24,476.00	24,476.00	702.22	20,462.07	0.00	4,013.93	4,013.93
***Total Expenditures	73,039.00	73,039.00	2,092.76	60,980.86	7,856.58	4,201.56	4,201.56
Revenue							
530000 Federal Programs	0.00	0.00	2,092.76	60,980.86	0.00	(60,980.86)	(60,980.86)
*Total: 53 - Sponsored Programs	0.00	0.00	2,092.76	60,980.86	0.00	(60,980.86)	(60,980.86)
***Total Revenue	0.00	0.00	2,092.76	60,980.86	0.00	(60,980.86)	(60,980.86)

Grant: 117001 - OSHA Train-the-Trainer for You
 Fund: 117001 - OSHA Train-the-Trainer for You

Status: Active
 Type: Grant
 FMGR: St Jacques, Mary E

PI Name:	St Jacques, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOL, Department of Labor	Effective Date:	09/30/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SH99060SH0	CFDA #:	17.502	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	288.88	982.16	1,632.15	(2,614.31)	(2,614.31)
615F10 PAT	0.00	0.00	2,466.54	5,547.48	13,935.96	(19,483.44)	(19,483.44)
615NZ0 PAT Unallocated Budget (Bud Only)	36,778.00	36,778.00	0.00	0.00	0.00	36,778.00	36,778.00
617F10 Operating Staff	0.00	0.00	0.00	2,180.78	0.00	(2,180.78)	(2,180.78)
*Total: 61 - Salaries and Wages	36,778.00	36,778.00	2,755.42	8,710.42	15,568.11	12,499.47	12,499.47
65YF10 Full Fringe Benefit Distr Expe	16,109.00	16,109.00	1,206.86	3,815.14	6,818.83	5,475.03	5,475.03
*Total: 65 - Fringe Benefits	16,109.00	16,109.00	1,206.86	3,815.14	6,818.83	5,475.03	5,475.03
710 Travel	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
Subtotal: Travel	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
7112 Research Supplies	3,896.00	3,896.00	0.00	0.00	0.00	3,896.00	3,896.00
716122 Rental off site research facilities	850.00	850.00	0.00	0.00	0.00	850.00	850.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	3,270.00	(3,270.00)	(3,270.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
Subtotal: Non-Travel Support	8,016.00	8,016.00	0.00	0.00	3,270.00	4,746.00	4,746.00
*Total: 71 - Support (Travel & Non-Travel)	10,781.00	10,781.00	0.00	0.00	3,270.00	7,511.00	7,511.00
**Total Direct Cost Expenditures	63,668.00	63,668.00	3,962.28	12,525.56	25,656.94	25,485.50	25,485.50
760300 F&A Expenditures	16,332.00	16,332.00	1,030.18	3,256.61	0.00	13,075.39	13,075.39
*Total: 76 - F&A and Internal Allocations	16,332.00	16,332.00	1,030.18	3,256.61	0.00	13,075.39	13,075.39
**Total Indirect Cost Expenditures	16,332.00	16,332.00	1,030.18	3,256.61	0.00	13,075.39	13,075.39
***Total Expenditures	80,000.00	80,000.00	4,992.46	15,782.17	25,656.94	38,560.89	38,560.89
Revenue							
530000 Federal Programs	0.00	0.00	4,992.46	15,782.17	0.00	(15,782.17)	(15,782.17)
*Total: 53 - Sponsored Programs	0.00	0.00	4,992.46	15,782.17	0.00	(15,782.17)	(15,782.17)
***Total Revenue	0.00	0.00	4,992.46	15,782.17	0.00	(15,782.17)	(15,782.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name: Frankel, Barbara R
 Sponsor: NH Department of Education
 Sponsor ID: 061516-067 CFDA #: 93.500
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 6/15/16 - 6/30/21

Fund Information

Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	50,469.15	0.00	(50,469.15)	(50,469.15)

Grant: 13D088 - UNH 4U - Voc Rehab
 Fund: 13D088 - UNH 4U - Voc Rehab

Status: Closing - OSR/Central Off Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	06/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	060519-133	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/5/19 - 9/30/20					Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,625.07	0.00	(9,625.07)	(9,625.07)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,693.73	0.00	(4,693.73)	(4,693.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
615F10 PAT	0.00	0.00	0.00	30,983.94	0.00	(30,983.94)	(30,983.94)
615NZ0 PAT Unallocated Budget (Bud Only)	46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
617F10 Operating Staff	0.00	0.00	(0.20)	516.05	0.00	(516.05)	(516.05)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,073.00	4,073.00	0.00	0.00	0.00	4,073.00	4,073.00
61CPHX Part Time Hourly	0.00	0.00	(337.50)	667.50	0.00	(667.50)	(667.50)
*Total: 61 - Salaries and Wages	59,246.00	59,246.00	(337.70)	46,486.29	0.00	12,759.71	12,759.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	779.63	0.00	(779.63)	(779.63)
65YF10 Full Fringe Benefit Distr Expe	26,661.00	26,661.00	(0.09)	15,910.08	0.00	10,750.92	10,750.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(27.34)	54.07	0.00	(54.07)	(54.07)
*Total: 65 - Fringe Benefits	26,661.00	26,661.00	(27.43)	16,743.78	0.00	9,917.22	9,917.22
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	117.30	0.00	(117.30)	(117.30)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
Subtotal: Travel	750.00	750.00	0.00	1,860.30	0.00	(1,110.30)	(1,110.30)
7112 Research Supplies	803.00	803.00	0.00	0.00	0.00	803.00	803.00
7161 Rentals-Leases	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716122 Rental off site research facilities	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
717200 Other Professional Services-General	0.00	0.00	0.00	38,382.50	0.00	(38,382.50)	(38,382.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Non-Travel Support	2,803.00	2,803.00	0.00	38,814.01	0.00	(36,011.01)	(36,011.01)
*Total: 71 - Support (Travel & Non-Travel)	3,553.00	3,553.00	0.00	40,674.31	0.00	(37,121.31)	(37,121.31)
721100 Assistantships	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	119,460.00	119,460.00	(365.13)	103,904.38	0.00	15,555.62	15,555.62
760300 F&A Expenditures	30,540.00	30,540.00	(94.93)	26,967.66	0.00	3,572.34	3,572.34
*Total: 76 - F&A and Internal Allocations	30,540.00	30,540.00	(94.93)	26,967.66	0.00	3,572.34	3,572.34

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13D088 - UNH 4U - Voc Rehab
 Fund: 13D088 - UNH 4U - Voc Rehab

Status: Closing - OSR/Central Off Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Education
 Sponsor ID: 060519-133 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/5/19 - 9/30/20

Fund Information
 Effective Date: 06/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	30,540.00	30,540.00	(94.93)	26,967.66	0.00	3,572.34	3,572.34
***Total Expenditures	150,000.00	150,000.00	(460.06)	130,872.04	0.00	19,127.96	19,127.96
Revenue							
530100 NH State Programs	0.00	0.00	(460.06)	130,872.04	0.00	(130,872.04)	(130,872.04)
*Total: 53 - Sponsored Programs	0.00	0.00	(460.06)	130,872.04	0.00	(130,872.04)	(130,872.04)
***Total Revenue	0.00	0.00	(460.06)	130,872.04	0.00	(130,872.04)	(130,872.04)

Grant: 13D092 - Independent Living Part B Acce
 Fund: 13D092 - Independent Living Part B Acce

Status: Active
 FMGR: Willkomm, Therese

Type: Cooperative Agreement

PI Name: Willkomm, Therese
 Sponsor: NH Department of Education
 Sponsor ID: 06292066 CFDA #: 93.369
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/29/20 - 9/30/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
*Total: 61 - Salaries and Wages	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
65YF10 Full Fringe Benefit Distr Expe	2,621.00	2,621.00	0.00	0.00	0.00	2,621.00	2,621.00
*Total: 65 - Fringe Benefits	2,621.00	2,621.00	0.00	0.00	0.00	2,621.00	2,621.00
710 Travel	489.00	489.00	0.00	0.00	0.00	489.00	489.00
Subtotal: Travel	489.00	489.00	0.00	0.00	0.00	489.00	489.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
**Total Direct Cost Expenditures	11,095.00	11,095.00	0.00	0.00	0.00	11,095.00	11,095.00
760300 F&A Expenditures	3,905.00	3,905.00	0.00	0.00	0.00	3,905.00	3,905.00
*Total: 76 - F&A and Internal Allocations	3,905.00	3,905.00	0.00	0.00	0.00	3,905.00	3,905.00
**Total Indirect Cost Expenditures	3,905.00	3,905.00	0.00	0.00	0.00	3,905.00	3,905.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,781.43	0.00	(23,781.43)	(23,781.43)
611F70 Faculty NTT Clinical	0.00	0.00	3,073.00	73,363.13	17,362.45	(90,725.58)	(90,725.58)
615F10 PAT	0.00	0.00	2,366.54	32,412.92	13,370.95	(45,783.87)	(45,783.87)
615NZ0 PAT Unallocated Budget (Bud Only)	172,749.00	172,749.00	0.00	0.00	0.00	172,749.00	172,749.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
617BLG Operating Staff-Longevity	0.00	0.00	11.22	255.69	0.00	(255.69)	(255.69)
617F10 Operating Staff	0.00	0.00	560.40	12,749.34	3,166.26	(15,915.60)	(15,915.60)
61CPHX Part Time Hourly	0.00	0.00	40.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	58,524.00	58,524.00	0.00	0.00	0.00	58,524.00	58,524.00
*Total: 61 - Salaries and Wages	231,273.00	231,273.00	6,051.16	144,165.43	33,899.66	53,207.91	53,207.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.90	20.99	0.00	(20.99)	(20.99)
65YF10 Full Fringe Benefit Distr Expe	77,897.00	77,897.00	2,627.96	62,502.09	14,848.05	546.86	546.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.24	129.65	0.00	(129.65)	(129.65)
*Total: 65 - Fringe Benefits	77,897.00	77,897.00	2,632.10	62,652.73	14,848.05	396.22	396.22
710 Travel	62,055.00	62,055.00	0.00	0.00	0.00	62,055.00	62,055.00
710D00 Domestic Travel NH	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.56	0.00	(49.56)	(49.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	62,055.00	62,055.00	0.00	732.93	0.00	61,322.07	61,322.07
711100 Supplies-General	0.00	0.00	0.00	1,203.57	0.00	(1,203.57)	(1,203.57)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	667.53	0.00	(667.53)	(667.53)
716122 Rental off site research facilities	0.00	0.00	0.00	5,150.75	0.00	(5,150.75)	(5,150.75)
717200 Other Professional Services-General	0.00	0.00	450.00	9,800.00	2,400.00	(12,200.00)	(12,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.67	0.00	(249.67)	(249.67)
Subtotal: Non-Travel Support	0.00	0.00	450.00	17,071.52	2,400.00	(19,471.52)	(19,471.52)
*Total: 71 - Support (Travel & Non-Travel)	62,055.00	62,055.00	450.00	17,804.45	2,400.00	41,850.55	41,850.55
7300 Subcontracts	76,550.00	76,550.00	0.00	0.00	0.00	76,550.00	76,550.00
730001 Subcontracts 01	0.00	0.00	0.00	43,307.87	1,675.80	(44,983.67)	(44,983.67)
730002 Subcontracts 02	0.00	0.00	500.00	12,507.49	4,192.51	(16,700.00)	(16,700.00)

Grant: 13H245 - STY-I Grant
 Fund: 13H245 - STY-I Grant

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	060618-019	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	6/6/18 - 9/29/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	0.00	0.00	10,770.20	30,734.80	(41,505.00)	(41,505.00)
*Total: 73 - Subcontracts	76,550.00	76,550.00	500.00	66,585.56	36,603.11	(26,638.67)	(26,638.67)
**Total Direct Cost Expenditures	447,775.00	447,775.00	9,633.26	291,208.17	87,750.82	68,816.01	68,816.01
760300 F&A Expenditures	112,225.00	112,225.00	2,504.64	69,586.78	0.00	42,638.22	42,638.22
760000 Internal Allocations - Charges	0.00	0.00	0.00	(108.00)	0.00	108.00	108.00
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	112,225.00	112,225.00	2,504.64	69,478.78	0.00	42,746.22	42,746.22
**Total Indirect Cost Expenditures	112,225.00	112,225.00	2,504.64	69,478.78	0.00	42,746.22	42,746.22
***Total Expenditures	560,000.00	560,000.00	12,137.90	360,686.95	87,750.82	111,562.23	111,562.23
Revenue							
530100 NH State Programs	0.00	0.00	12,137.90	360,686.95	0.00	(360,686.95)	(360,686.95)
*Total: 53 - Sponsored Programs	0.00	0.00	12,137.90	360,686.95	0.00	(360,686.95)	(360,686.95)
***Total Revenue	0.00	0.00	12,137.90	360,686.95	0.00	(360,686.95)	(360,686.95)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H247 - Education Tuition Partnership

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	09/11/202	Approved For Preaward	NO
Sponsor ID:	062018-44C	Term Date:		Budget Controls	DOC
CFDA #:	93.658	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFSW00	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	UOON16	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,940.70	0.00	(10,940.70)	(10,940.70)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	7,461.53	0.00	(7,461.53)	(7,461.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,122.53	19,122.53	0.00	0.00	0.00	19,122.53	19,122.53
61CPHX	Part Time Hourly	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages		19,122.53	19,122.53	0.00	19,122.23	0.00	0.30	0.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	919.02	0.00	(919.02)	(919.02)
65YF10	Full Fringe Benefit Distr Expe	4,135.69	4,135.69	0.00	3,156.19	0.00	979.50	979.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
*Total: 65 - Fringe Benefits		4,135.69	4,135.69	0.00	4,135.69	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	85,679.00	0.00	(85,679.00)	(85,679.00)
721100	Assistantships	85,679.00	85,679.00	0.00	0.00	0.00	85,679.00	85,679.00
722200	Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 72 - Student and/or Participant Support		98,179.00	98,179.00	0.00	98,179.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		121,437.22	121,437.22	0.00	121,436.92	0.00	0.30	0.30
760300	F&A Expenditures	8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
**Total Indirect Cost Expenditures		8,186.78	8,186.78	0.00	8,186.78	0.00	0.00	0.00
***Total Expenditures		129,624.00	129,624.00	0.00	129,623.70	0.00	0.30	0.30
Revenue								
530100	NH State Programs	0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)
***Total Revenue		0.00	0.00	0.00	129,623.70	0.00	(129,623.70)	(129,623.70)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H272 - Ed Tuition Partnership FY20

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,898.15	0.00	(8,898.15)	(8,898.15)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,150.54	0.00	(15,150.54)	(15,150.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
*Total: 61 - Salaries and Wages	36,506.00	36,506.00	0.00	24,048.69	0.00	12,457.31	12,457.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	711.84	0.00	(711.84)	(711.84)
65YF10 Full Fringe Benefit Distr Expe	12,924.00	12,924.00	0.00	6,817.76	0.00	6,106.24	6,106.24
*Total: 65 - Fringe Benefits	12,924.00	12,924.00	0.00	7,529.60	0.00	5,394.40	5,394.40
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	84,589.94	0.00	(84,589.94)	(84,589.94)
721055 Waivers-UG Waiver of Tuition&Fees	56,884.00	56,884.00	0.00	0.00	0.00	56,884.00	56,884.00
721100 Assistantships	35,818.00	35,818.00	0.00	0.00	0.00	35,818.00	35,818.00
722200 Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,146.00	0.00	(12,146.00)	(12,146.00)
*Total: 72 - Student and/or Participant Support	105,202.00	105,202.00	0.00	96,735.94	0.00	8,466.06	8,466.06
**Total Direct Cost Expenditures	154,632.00	154,632.00	0.00	128,314.23	0.00	26,317.77	26,317.77
760300 F&A Expenditures	17,396.00	17,396.00	0.00	11,115.55	0.00	6,280.45	6,280.45
*Total: 76 - F&A and Internal Allocations	17,396.00	17,396.00	0.00	11,115.55	0.00	6,280.45	6,280.45
**Total Indirect Cost Expenditures	17,396.00	17,396.00	0.00	11,115.55	0.00	6,280.45	6,280.45
***Total Expenditures	172,028.00	172,028.00	0.00	139,429.78	0.00	32,598.22	32,598.22
Revenue							
530100 NH State Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)
***Total Revenue	0.00	0.00	0.00	139,429.78	0.00	(139,429.78)	(139,429.78)

Grant: 13H247 - Education Tuition Partnership
 Fund: 13H295 - Title IV Year 3 of 4

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062018-44C	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	OTHER		
							Uniform Guidance	YES		

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	1,554.74	8,551.13	6,996.37	(15,547.50)	(15,547.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,655.00	30,655.00	0.00	0.00	0.00	30,655.00	30,655.00
*Total: 61 - Salaries and Wages		30,655.00	30,655.00	1,554.74	8,551.13	6,996.37	15,107.50	15,107.50
65YF10	Full Fringe Benefit Distr Expe	9,623.00	9,623.00	681.00	3,745.50	3,064.41	2,813.09	2,813.09
*Total: 65 - Fringe Benefits		9,623.00	9,623.00	681.00	3,745.50	3,064.41	2,813.09	2,813.09
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	40,590.14	0.00	(40,590.14)	(40,590.14)
721100	Assistantships	97,094.00	97,094.00	0.00	0.00	0.00	97,094.00	97,094.00
722200	Participant Support	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support		109,594.00	109,594.00	0.00	45,590.14	0.00	64,003.86	64,003.86
**Total Direct Cost Expenditures		149,872.00	149,872.00	2,235.74	57,886.77	10,060.78	81,924.45	81,924.45
760300	F&A Expenditures	14,178.00	14,178.00	786.98	4,328.45	0.00	9,849.55	9,849.55
*Total: 76 - F&A and Internal Allocations		14,178.00	14,178.00	786.98	4,328.45	0.00	9,849.55	9,849.55
**Total Indirect Cost Expenditures		14,178.00	14,178.00	786.98	4,328.45	0.00	9,849.55	9,849.55
***Total Expenditures		164,050.00	164,050.00	3,022.72	62,215.22	10,060.78	91,774.00	91,774.00
Revenue								
530100	NH State Programs	0.00	0.00	3,022.72	62,215.22	0.00	(62,215.22)	(62,215.22)
*Total: 53 - Sponsored Programs		0.00	0.00	3,022.72	62,215.22	0.00	(62,215.22)	(62,215.22)
***Total Revenue		0.00	0.00	3,022.72	62,215.22	0.00	(62,215.22)	(62,215.22)

Grant: 13H247 - Education Tuition Partnership
 Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062018-44C CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,038.59	0.00	(25,038.59)	(25,038.59)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	9,763.38	0.00	(9,763.38)	(9,763.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,431.00	39,431.00	0.00	0.00	0.00	39,431.00	39,431.00
*Total: 61 - Salaries and Wages		39,431.00	39,431.00	0.00	34,801.97	0.00	4,629.03	4,629.03
65YF10	Full Fringe Benefit Distr Expe	16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
*Total: 65 - Fringe Benefits		16,679.00	16,679.00	0.00	15,165.25	0.00	1,513.75	1,513.75
**Total Direct Cost Expenditures		56,110.00	56,110.00	0.00	49,967.22	0.00	6,142.78	6,142.78
760300	F&A Expenditures	19,750.00	19,750.00	0.00	17,588.49	0.00	2,161.51	2,161.51
*Total: 76 - F&A and Internal Allocations		19,750.00	19,750.00	0.00	17,588.49	0.00	2,161.51	2,161.51
**Total Indirect Cost Expenditures		19,750.00	19,750.00	0.00	17,588.49	0.00	2,161.51	2,161.51
***Total Expenditures		75,860.00	75,860.00	0.00	67,555.71	0.00	8,304.29	8,304.29
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,588.49	0.00	(17,588.49)	(17,588.49)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	34,802.00	0.00	(34,802.00)	(34,802.00)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,165.22	0.00	(15,165.22)	(15,165.22)
*Total: 5Z - Transfers In		0.00	0.00	0.00	67,555.71	0.00	(67,555.71)	(67,555.71)
***Total Revenue		0.00	0.00	0.00	67,555.71	0.00	(67,555.71)	(67,555.71)

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/201	Approved For Preaward	NO
Sponsor ID:	062018-22A CFDA #: 93.791	Term Date:		Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,654.46	0.00	(8,654.46)	(8,654.46)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,599.72	0.00	(5,599.72)	(5,599.72)
615F10 PAT	0.00	0.00	0.00	78,261.81	0.00	(78,261.81)	(78,261.81)
615NZ0 PAT Unallocated Budget (Bud Only)	108,782.18	108,782.18	0.00	0.00	0.00	108,782.18	108,782.18
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	17,796.21	0.00	(17,796.21)	(17,796.21)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	391.12	0.00	(391.12)	(391.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNSH Student Labor	0.00	0.00	0.00	641.25	0.00	(641.25)	(641.25)
*Total: 61 - Salaries and Wages	108,782.18	108,782.18	0.00	112,020.32	0.00	(3,238.14)	(3,238.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	32.85	0.00	(32.85)	(32.85)
65YF10 Full Fringe Benefit Distr Expe	47,653.00	47,653.00	0.00	46,718.02	0.00	934.98	934.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.68	0.00	(45.68)	(45.68)
*Total: 65 - Fringe Benefits	47,653.00	47,653.00	0.00	46,796.55	0.00	856.45	856.45
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
Subtotal: Travel	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
711100 Supplies-General	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7112 Research Supplies	2,488.00	2,488.00	0.00	0.00	0.00	2,488.00	2,488.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,488.00	2,488.00	0.00	68.16	0.00	2,419.84	2,419.84
*Total: 71 - Support (Travel & Non-Travel)	2,488.00	2,488.00	0.00	106.31	0.00	2,381.69	2,381.69
**Total Direct Cost Expenditures	158,923.18	158,923.18	0.00	158,923.18	0.00	0.00	0.00
760300 F&A Expenditures	19,304.87	19,304.87	0.00	19,095.80	0.00	209.07	209.07
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	209.07	0.00	(209.07)	(209.07)
*Total: 76 - F&A and Internal Allocations	19,304.87	19,304.87	0.00	19,304.87	0.00	0.00	0.00
**Total Indirect Cost Expenditures	19,304.87	19,304.87	0.00	19,304.87	0.00	0.00	0.00
***Total Expenditures	178,228.05	178,228.05	0.00	178,228.05	0.00	(0.00)	(0.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H248 - Core FY19
 Fund: 13H248 - Core FY19

Status: Active
 FMGR: Bimbo, Linda B
 Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	062018-22A	CFDA #:	93.791	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OMEDICAL	
							Uniform Guidance	NO	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)
***Total Revenue	0.00	0.00	0.00	178,228.05	0.00	(178,228.05)	(178,228.05)

Grant: 13H248 - Core FY19
 Fund: 13H263 - Core FY20

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	062018-22A CFDA #: 93.791	Term Date:		Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,691.88	0.00	(12,691.88)	(12,691.88)
614F10 Academic Administrator	0.00	0.00	0.00	15,612.69	0.00	(15,612.69)	(15,612.69)
615F10 PAT	0.00	0.00	0.00	74,881.91	0.00	(74,881.91)	(74,881.91)
615NZ0 PAT Unallocated Budget (Bud Only)	114,336.68	114,336.68	0.00	0.00	0.00	114,336.68	114,336.68
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
617F10 Operating Staff	0.00	0.00	0.00	10,288.54	0.00	(10,288.54)	(10,288.54)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: 61 - Salaries and Wages	114,336.68	114,336.68	0.00	115,155.46	0.00	(818.78)	(818.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
65YF10 Full Fringe Benefit Distr Expe	48,952.45	48,952.45	0.00	51,063.78	0.00	(2,111.33)	(2,111.33)
*Total: 65 - Fringe Benefits	48,952.45	48,952.45	0.00	51,185.02	0.00	(2,232.57)	(2,232.57)
7112 Research Supplies	3,381.69	3,381.69	0.00	0.00	0.00	3,381.69	3,381.69
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,458.21	0.00	(1,458.21)	(1,458.21)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	3,381.69	3,381.69	0.00	1,608.21	0.00	1,773.48	1,773.48
*Total: 71 - Support (Travel & Non-Travel)	3,381.69	3,381.69	0.00	1,608.21	0.00	1,773.48	1,773.48
**Total Direct Cost Expenditures	166,670.82	166,670.82	0.00	167,948.69	0.00	(1,277.87)	(1,277.87)
760300 F&A Expenditures	19,767.13	19,767.13	0.00	20,153.96	0.00	(386.83)	(386.83)
*Total: 76 - F&A and Internal Allocations	19,767.13	19,767.13	0.00	20,153.96	0.00	(386.83)	(386.83)
**Total Indirect Cost Expenditures	19,767.13	19,767.13	0.00	20,153.96	0.00	(386.83)	(386.83)
***Total Expenditures	186,437.95	186,437.95	0.00	188,102.65	0.00	(1,664.70)	(1,664.70)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	188,102.65	0.00	(188,102.65)	(188,102.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	188,102.65	0.00	(188,102.65)	(188,102.65)
***Total Revenue	0.00	0.00	0.00	188,102.65	0.00	(188,102.65)	(188,102.65)

Grant: 13H248 - Core FY19
 Fund: 13H292 - IOD Core FY21

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	062018-22A CFDA #: 93.791	Term Date:		Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	711.54	5,265.40	4,020.19	(9,285.59)	(9,285.59)
615F10	PAT	0.00	0.00	9,207.00	122,784.61	47,739.03	(170,523.64)	(170,523.64)
615NZ0	PAT Unallocated Budget (Bud Only)	199,502.00	199,502.00	0.00	0.00	0.00	199,502.00	199,502.00
617BHO	Operating Staff-Overtime	0.00	0.00	(0.09)	0.76	0.00	(0.76)	(0.76)
617F10	Operating Staff	0.00	0.00	316.71	2,335.68	1,790.82	(4,126.50)	(4,126.50)
*Total: 61 - Salaries and Wages		199,502.00	199,502.00	10,235.16	130,386.45	53,550.04	15,565.51	15,565.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	(0.01)	0.06	0.00	(0.06)	(0.06)
65YF10	Full Fringe Benefit Distr Expe	89,776.00	89,776.00	4,483.09	57,108.92	23,454.92	9,212.16	9,212.16
*Total: 65 - Fringe Benefits		89,776.00	89,776.00	4,483.08	57,108.98	23,454.92	9,212.10	9,212.10
710	Travel	9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
Subtotal: Travel		9,560.00	9,560.00	0.00	0.00	0.00	9,560.00	9,560.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	54.25	0.00	(54.25)	(54.25)
7112	Research Supplies	40,495.00	40,495.00	0.00	0.00	0.00	40,495.00	40,495.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	15,000.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
Subtotal: Non-Travel Support		50,995.00	50,995.00	0.00	15,054.25	15,000.00	20,940.75	20,940.75
*Total: 71 - Support (Travel & Non-Travel)		60,555.00	60,555.00	0.00	15,054.25	15,000.00	30,500.75	30,500.75
**Total Direct Cost Expenditures		349,833.00	349,833.00	14,718.24	202,549.68	92,004.96	55,278.36	55,278.36
760300	F&A Expenditures	41,979.00	41,979.00	1,766.18	24,305.92	0.00	17,673.08	17,673.08
*Total: 76 - F&A and Internal Allocations		41,979.00	41,979.00	1,766.18	24,305.92	0.00	17,673.08	17,673.08
**Total Indirect Cost Expenditures		41,979.00	41,979.00	1,766.18	24,305.92	0.00	17,673.08	17,673.08
***Total Expenditures		391,812.00	391,812.00	16,484.42	226,855.60	92,004.96	72,951.44	72,951.44
Revenue								
530100	NH State Programs	0.00	0.00	16,484.42	226,855.60	0.00	(226,855.60)	(226,855.60)
*Total: 53 - Sponsored Programs		0.00	0.00	16,484.42	226,855.60	0.00	(226,855.60)	(226,855.60)
***Total Revenue		0.00	0.00	16,484.42	226,855.60	0.00	(226,855.60)	(226,855.60)

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	05011910	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2		Covid-19	YES
FRAGRNT Start/End Date:	1/1/19 - 8/31/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	201,838.33	0.00	(201,838.33)	(201,838.33)
615NZ0	PAT Unallocated Budget (Bud Only)	201,838.33	201,838.33	0.00	0.00	0.00	201,838.33	201,838.33
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,848.00	0.00	(2,848.00)	(2,848.00)
61SNWS	College Work Study	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
61SNZ0	Student Labor Unallocated(Bud Only)	2,891.75	2,891.75	0.00	0.00	0.00	2,891.75	2,891.75
*Total: 61 - Salaries and Wages		204,730.08	204,730.08	0.00	204,730.08	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,530.72	89,530.72	0.00	89,302.88	0.00	227.84	227.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
*Total: 65 - Fringe Benefits		89,530.72	89,530.72	0.00	89,530.72	0.00	0.00	0.00
710	Travel	7,733.43	7,733.43	0.00	0.00	0.00	7,733.43	7,733.43
710D00	Domestic Travel NH	0.00	0.00	0.00	1,238.63	0.00	(1,238.63)	(1,238.63)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	467.92	0.00	(467.92)	(467.92)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	286.95	0.00	(286.95)	(286.95)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	748.92	0.00	(748.92)	(748.92)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	646.80	0.00	(646.80)	(646.80)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	285.04	0.00	(285.04)	(285.04)
Subtotal: Travel		7,733.43	7,733.43	0.00	7,248.33	0.00	485.10	485.10
711100	Supplies-General	0.00	0.00	0.00	718.73	0.00	(718.73)	(718.73)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	141.34	0.00	(141.34)	(141.34)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	461.29	0.00	(461.29)	(461.29)
7112	Research Supplies	1,321.36	1,321.36	0.00	0.00	0.00	1,321.36	1,321.36
717200	Other Professional Services-General	0.00	0.00	0.00	141,667.00	0.00	(141,667.00)	(141,667.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(33,333.00)	141,667.00	0.00	0.00	0.00	(33,333.00)	141,667.00
Subtotal: Non-Travel Support		(32,011.64)	142,988.36	0.00	142,988.36	0.00	(175,000.00)	(0.00)

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	05011910	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	YES	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 8/31/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	(24,278.21)	150,721.79	0.00	150,236.69	0.00	(174,514.90)	485.10
7300 Subcontracts	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00
*Total: 73 - Subcontracts	366,700.00	0.00	0.00	0.00	0.00	366,700.00	0.00
**Total Direct Cost Expenditures	636,682.59	444,982.59	0.00	444,497.49	0.00	192,185.10	485.10
760300 F&A Expenditures	156,633.85	156,633.85	0.00	156,463.09	0.00	170.76	170.76
*Total: 76 - F&A and Internal Allocations	156,633.85	156,633.85	0.00	156,463.09	0.00	170.76	170.76
**Total Indirect Cost Expenditures	156,633.85	156,633.85	0.00	156,463.09	0.00	170.76	170.76
***Total Expenditures	793,316.44	601,616.44	0.00	600,960.58	0.00	192,355.86	655.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	600,960.58	0.00	(600,960.58)	(600,960.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	600,960.58	0.00	(600,960.58)	(600,960.58)
***Total Revenue	0.00	0.00	0.00	600,960.58	0.00	(600,960.58)	(600,960.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H255 - Business Case Development
 Fund: 13H255 - Business Case Development

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.048
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 8/31/21

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFIHPP - Inst for Health Policy & Practic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
Subtotal: Travel	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	485.10	0.00	(485.10)	(485.10)
760300 F&A Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	170.76	0.00	(170.76)	(170.76)
***Total Expenditures	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)
***Total Revenue	0.00	0.00	0.00	655.86	0.00	(655.86)	(655.86)

Grant: 13H255 - Business Case Development
 Fund: 13H278 - 13H255 Large Vendors

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name: Davie, Laura K
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 05011910 CFDA #: 93.048
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/1/19 - 8/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	85,000.00	318,381.00	(403,381.00)	(403,381.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	454,620.00	0.00	0.00	0.00	0.00	454,620.00
Subtotal: Non-Travel Support		0.00	454,620.00	0.00	85,000.00	318,381.00	(403,381.00)	51,239.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	454,620.00	0.00	85,000.00	318,381.00	(403,381.00)	51,239.00
7300	Subcontracts	262,920.00	0.00	0.00	0.00	0.00	262,920.00	0.00
*Total: 73 - Subcontracts		262,920.00	0.00	0.00	0.00	0.00	262,920.00	0.00
**Total Direct Cost Expenditures		262,920.00	454,620.00	0.00	85,000.00	318,381.00	(140,461.00)	51,239.00
***Total Expenditures		262,920.00	454,620.00	0.00	85,000.00	318,381.00	(140,461.00)	51,239.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)
***Total Revenue		0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

Grant: 13H255 - Business Case Development
 Fund: 13H286 - No Wrong Door YR 3 of 3

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	05011910	Term Date:		Budget Controls	A110
CFDA #:	93.048	Expend End Date:		Covid-19	YES
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 8/31/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	UOON16	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	10,509.40	87,888.37	61,309.13	(149,197.50)	(149,197.50)
615NZ0	PAT Unallocated Budget (Bud Only)	81,026.67	81,026.67	0.00	0.00	0.00	81,026.67	81,026.67
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,656.00	0.00	(6,656.00)	(6,656.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,302.25	25,302.25	0.00	0.00	0.00	25,302.25	25,302.25
*Total: 61 - Salaries and Wages		106,328.92	106,328.92	10,509.40	94,544.37	61,309.13	(49,524.58)	(49,524.58)
65YF10	Full Fringe Benefit Distr Expe	36,835.28	36,835.28	4,603.13	38,495.17	26,853.40	(28,513.29)	(28,513.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.14	0.00	(539.14)	(539.14)
*Total: 65 - Fringe Benefits		36,835.28	36,835.28	4,603.13	39,034.31	26,853.40	(29,052.43)	(29,052.43)
710	Travel	8,957.57	8,957.57	0.00	0.00	0.00	8,957.57	8,957.57
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		8,957.57	8,957.57	0.00	120.00	0.00	8,837.57	8,837.57
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
7112	Research Supplies	38,147.64	38,147.64	0.00	0.00	0.00	38,147.64	38,147.64
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	53,333.00	(54,133.00)	(54,133.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	33,333.00	33,333.00	0.00	0.00	0.00	33,333.00	33,333.00
Subtotal: Non-Travel Support		71,480.64	71,480.64	0.00	849.99	53,333.00	17,297.65	17,297.65
*Total: 71 - Support (Travel & Non-Travel)		80,438.21	80,438.21	0.00	969.99	53,333.00	26,135.22	26,135.22
**Total Direct Cost Expenditures		223,602.41	223,602.41	15,112.53	134,548.67	141,495.53	(52,441.79)	(52,441.79)
760300	F&A Expenditures	87,509.15	87,509.15	5,319.61	47,361.13	0.00	40,148.02	40,148.02
*Total: 76 - F&A and Internal Allocations		87,509.15	87,509.15	5,319.61	47,361.13	0.00	40,148.02	40,148.02
**Total Indirect Cost Expenditures		87,509.15	87,509.15	5,319.61	47,361.13	0.00	40,148.02	40,148.02
***Total Expenditures		311,111.56	311,111.56	20,432.14	181,909.80	141,495.53	(12,293.77)	(12,293.77)
Revenue								
530100	NH State Programs	0.00	0.00	20,432.14	181,909.80	0.00	(181,909.80)	(181,909.80)
*Total: 53 - Sponsored Programs		0.00	0.00	20,432.14	181,909.80	0.00	(181,909.80)	(181,909.80)
***Total Revenue		0.00	0.00	20,432.14	181,909.80	0.00	(181,909.80)	(181,909.80)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	63.33	0.00	(63.33)	(63.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	91.83	0.00	(91.83)	(91.83)
760300 F&A Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	32.32	0.00	(32.32)	(32.32)
***Total Expenditures	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)
***Total Revenue	0.00	0.00	0.00	124.15	0.00	(124.15)	(124.15)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/23/201	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 6/30/22	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	UOON16	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,013.47	0.00	(3,013.47)	(3,013.47)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	5,696.83	0.00	(5,696.83)	(5,696.83)
615F10 PAT	0.00	0.00	0.00	146,590.95	0.00	(146,590.95)	(146,590.95)
615NZ0 PAT Unallocated Budget (Bud Only)	161,709.00	161,709.00	0.00	0.00	0.00	161,709.00	161,709.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	0.00	36,890.48	0.00	(36,890.48)	(36,890.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,018.23	0.00	(21,018.23)	(21,018.23)
61SNSH Student Labor	0.00	0.00	0.00	918.37	0.00	(918.37)	(918.37)
61SNZ0 Student Labor Unallocated(Bud Only)	29,501.00	29,501.00	0.00	0.00	0.00	29,501.00	29,501.00
*Total: 61 - Salaries and Wages	191,210.00	191,210.00	0.00	214,197.83	0.00	(22,987.83)	(22,987.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	241.10	0.00	(241.10)	(241.10)
65YF10 Full Fringe Benefit Distr Expe	75,129.00	75,129.00	0.00	67,716.99	0.00	7,412.01	7,412.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,668.70	0.00	(4,668.70)	(4,668.70)
*Total: 65 - Fringe Benefits	75,129.00	75,129.00	0.00	72,626.79	0.00	2,502.21	2,502.21
710 Travel	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
710D00 Domestic Travel NH	0.00	0.00	0.00	231.62	0.00	(231.62)	(231.62)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	444.95	0.00	(444.95)	(444.95)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,393.80	0.00	(1,393.80)	(1,393.80)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel	6,400.00	6,400.00	0.00	4,102.37	0.00	2,297.63	2,297.63
711100 Supplies-General	0.00	0.00	0.00	2,386.75	0.00	(2,386.75)	(2,386.75)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,732.18	0.00	(1,732.18)	(1,732.18)
7112 Research Supplies	31,374.00	31,374.00	0.00	0.00	0.00	31,374.00	31,374.00
717000 Consulting-General	71,050.00	71,050.00	0.00	0.00	0.00	71,050.00	71,050.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,211.00	0.00	(18,211.00)	(18,211.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,328.00	18,328.00	0.00	0.00	0.00	18,328.00	18,328.00
Subtotal: Non-Travel Support	120,752.00	120,752.00	0.00	22,368.27	0.00	98,383.73	98,383.73

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H260 - Pediatric Mental Health Care

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	127,152.00	127,152.00	0.00	26,470.64	0.00	100,681.36	100,681.36
**Total Direct Cost Expenditures	393,491.00	393,491.00	0.00	313,295.26	0.00	80,195.74	80,195.74
760300 F&A Expenditures	138,509.00	138,509.00	0.00	110,333.09	0.00	28,175.91	28,175.91
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	47.40	0.00	(47.40)	(47.40)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.78	0.00	(70.78)	(70.78)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)
*Total: 76 - F&A and Internal Allocations	138,509.00	138,509.00	0.00	110,483.94	0.00	28,025.06	28,025.06
**Total Indirect Cost Expenditures	138,509.00	138,509.00	0.00	110,483.94	0.00	28,025.06	28,025.06
***Total Expenditures	532,000.00	532,000.00	0.00	423,779.20	0.00	108,220.80	108,220.80
Revenue							
530100 NH State Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)
***Total Revenue	0.00	0.00	0.00	423,779.20	0.00	(423,779.20)	(423,779.20)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 6/30/22			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
615F10	PAT	0.00	0.00	11,852.27	48,263.99	67,747.63	(116,011.62)	(116,011.62)
615NZ0	PAT Unallocated Budget (Bud Only)	109,037.00	109,037.00	0.00	0.00	0.00	109,037.00	109,037.00
61CPEX	Part Time Salary	0.00	0.00	3,735.67	15,511.14	21,108.90	(36,620.04)	(36,620.04)
61CPHX	Part Time Hourly	0.00	0.00	633.94	3,045.51	0.00	(3,045.51)	(3,045.51)
61SNZ0	Student Labor Unallocated(Bud Only)	20,456.00	20,456.00	0.00	0.00	0.00	20,456.00	20,456.00
*Total: 61 - Salaries and Wages		129,493.00	129,493.00	16,221.88	67,840.72	88,856.53	(27,204.25)	(27,204.25)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
65YF10	Full Fringe Benefit Distr Expe	50,703.00	50,703.00	5,191.32	21,139.72	29,673.46	(110.18)	(110.18)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	353.95	1,503.11	1,709.83	(3,212.94)	(3,212.94)
*Total: 65 - Fringe Benefits		50,703.00	50,703.00	5,545.27	22,725.45	31,383.29	(3,405.74)	(3,405.74)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
Subtotal: Travel		1,500.00	1,500.00	0.00	179.00	0.00	1,321.00	1,321.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	4,475.00	4,475.00	0.00	(4,475.00)	(4,475.00)
7112	Research Supplies	39,937.00	39,937.00	0.00	0.00	0.00	39,937.00	39,937.00
717200	Other Professional Services-General	0.00	0.00	4,526.25	7,848.50	0.00	(7,848.50)	(7,848.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		40,937.00	40,937.00	9,001.25	12,323.50	0.00	28,613.50	28,613.50
*Total: 71 - Support (Travel & Non-Travel)		42,437.00	42,437.00	9,001.25	12,502.50	0.00	29,934.50	29,934.50
**Total Direct Cost Expenditures		222,633.00	222,633.00	30,768.40	103,068.67	120,239.82	(675.49)	(675.49)
760300	F&A Expenditures	78,367.00	78,367.00	10,830.49	36,280.24	0.00	42,086.76	42,086.76
*Total: 76 - F&A and Internal Allocations		78,367.00	78,367.00	10,830.49	36,280.24	0.00	42,086.76	42,086.76
**Total Indirect Cost Expenditures		78,367.00	78,367.00	10,830.49	36,280.24	0.00	42,086.76	42,086.76
***Total Expenditures		301,000.00	301,000.00	41,598.89	139,348.91	120,239.82	41,411.27	41,411.27
Revenue								
530100	NH State Programs	0.00	0.00	41,598.89	139,348.91	0.00	(139,348.91)	(139,348.91)
*Total: 53 - Sponsored Programs		0.00	0.00	41,598.89	139,348.91	0.00	(139,348.91)	(139,348.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H283 - Pedi Mental Health Yr 2 of 2

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name: Ryer, Jeanne
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 073119-017 CFDA #: 93.110
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 1/23/19 - 6/30/22

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	41,598.89	139,348.91	0.00	(139,348.91)	(139,348.91)

Grant: 13H260 - Pediatric Mental Health Care
 Fund: 13H304 - Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Cooperative Agreement

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	073119-017	Term Date:		Budget Controls	STDBUD
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/23/19 - 6/30/22			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	107,477.00	107,477.00	0.00	0.00	0.00	107,477.00	107,477.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages		142,477.00	142,477.00	0.00	0.00	0.00	142,477.00	142,477.00
65YF10	Full Fringe Benefit Distr Expe	49,910.00	49,910.00	0.00	0.00	0.00	49,910.00	49,910.00
*Total: 65 - Fringe Benefits		49,910.00	49,910.00	0.00	0.00	0.00	49,910.00	49,910.00
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
717000	Consulting-General	17,121.00	17,121.00	0.00	0.00	0.00	17,121.00	17,121.00
Subtotal: Non-Travel Support		18,671.00	18,671.00	0.00	0.00	0.00	18,671.00	18,671.00
*Total: 71 - Support (Travel & Non-Travel)		23,671.00	23,671.00	0.00	0.00	0.00	23,671.00	23,671.00
**Total Direct Cost Expenditures		216,058.00	216,058.00	0.00	0.00	0.00	216,058.00	216,058.00
760300	F&A Expenditures	79,942.00	79,942.00	0.00	0.00	0.00	79,942.00	79,942.00
*Total: 76 - F&A and Internal Allocations		79,942.00	79,942.00	0.00	0.00	0.00	79,942.00	79,942.00
**Total Indirect Cost Expenditures		79,942.00	79,942.00	0.00	0.00	0.00	79,942.00	79,942.00
***Total Expenditures		296,000.00	296,000.00	0.00	0.00	0.00	296,000.00	296,000.00

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,628.00	23,628.00	0.00	0.00	0.00	23,628.00	23,628.00
615F10 PAT	0.00	0.00	0.00	23,552.15	0.00	(23,552.15)	(23,552.15)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	23,628.00	23,628.00	0.00	23,552.15	0.00	75.85	75.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
*Total: 65 - Fringe Benefits	9,971.00	9,971.00	0.00	9,962.60	0.00	8.40	8.40
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	864.32	0.00	(864.32)	(864.32)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	208.59	0.00	(208.59)	(208.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	336.38	0.00	(336.38)	(336.38)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	1,800.00	1,800.00	0.00	1,884.29	0.00	(84.29)	(84.29)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	1,884.29	0.00	(84.29)	(84.29)
**Total Direct Cost Expenditures	35,399.00	35,399.00	0.00	35,399.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
**Total Indirect Cost Expenditures	9,203.80	9,203.80	0.00	9,203.76	0.00	0.04	0.04
***Total Expenditures	44,602.80	44,602.80	0.00	44,602.80	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H261 - Community Collaboration
 Fund: 13H261 - Community Collaboration

Status: Active
 FMGR: Partch-Davies, Tobey S
 Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041719-021	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	44,602.80	0.00	(44,602.80)	(44,602.80)

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	041719-021	Term Date:		Budget Controls	DOC
CFDA #:	93.670	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 6/30/21			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	47,233.00	47,233.00	0.00	0.00	0.00	47,233.00	47,233.00
615F10 PAT	0.00	0.00	0.00	58,252.74	0.00	(58,252.74)	(58,252.74)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	208.11	0.00	(208.11)	(208.11)
61SNZ0 Student Labor Unallocated(Bud Only)	23,838.00	23,838.00	0.00	0.00	0.00	23,838.00	23,838.00
*Total: 61 - Salaries and Wages	71,071.00	71,071.00	0.00	58,460.85	0.00	12,610.15	12,610.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.65	0.00	(16.65)	(16.65)
65YF10 Full Fringe Benefit Distr Expe	24,370.00	24,370.00	0.00	26,213.64	0.00	(1,843.64)	(1,843.64)
*Total: 65 - Fringe Benefits	24,370.00	24,370.00	0.00	26,230.29	0.00	(1,860.29)	(1,860.29)
710 Travel	2,008.00	2,008.00	0.00	0.00	0.00	2,008.00	2,008.00
710D00 Domestic Travel NH	0.00	0.00	0.00	98.05	0.00	(98.05)	(98.05)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	343.29	0.00	(343.29)	(343.29)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	279.80	0.00	(279.80)	(279.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
Subtotal: Travel	2,008.00	2,008.00	0.00	2,279.52	0.00	(271.52)	(271.52)
711100 Supplies-General	0.00	0.00	0.00	101.74	0.00	(101.74)	(101.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112 Research Supplies	8,938.00	8,938.00	0.00	0.00	0.00	8,938.00	8,938.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	121.17	0.00	(121.17)	(121.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.54	0.00	(35.54)	(35.54)
716122 Rental off site research facilities	0.00	0.00	0.00	1,441.00	0.00	(1,441.00)	(1,441.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
Subtotal: Non-Travel Support	57,938.00	57,938.00	0.00	4,927.45	0.00	53,010.55	53,010.55
*Total: 71 - Support (Travel & Non-Travel)	59,946.00	59,946.00	0.00	7,206.97	0.00	52,739.03	52,739.03
**Total Direct Cost Expenditures	155,387.00	155,387.00	0.00	91,898.11	0.00	63,488.89	63,488.89
760300 F&A Expenditures	40,010.20	40,010.20	0.00	24,246.82	0.00	15,763.38	15,763.38
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: 76 - F&A and Internal Allocations	40,010.20	40,010.20	0.00	27,046.82	0.00	12,963.38	12,963.38

Grant: 13H261 - Community Collaboration
 Fund: 13H262 - Community Collaboration Yr 2

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	041719-021	Term Date:		IDC Rate Code:	URESOF	Budget Controls	DOC
CFDA #:	93.670	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/19 - 6/30/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	40,010.20	40,010.20	0.00	27,046.82	0.00	12,963.38	12,963.38
***Total Expenditures	195,397.20	195,397.20	0.00	118,944.93	0.00	76,452.27	76,452.27
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)
***Total Revenue	0.00	0.00	0.00	118,944.93	0.00	(118,944.93)	(118,944.93)

Grant: 13H261 - Community Collaboration
 Fund: 13H287 - Community Collab Year 3 of 3

Status: Active
 Type: Cooperative Agreement
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041719-021	CFDA #:	93.670	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST		26	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,878.00	50,878.00	0.00	0.00	0.00	50,878.00	50,878.00
615F10 PAT	0.00	0.00	4,469.68	34,106.25	25,253.79	(59,360.04)	(59,360.04)
61SNZ0 Student Labor Unallocated(Bud Only)	15,785.00	15,785.00	0.00	0.00	0.00	15,785.00	15,785.00
*Total: 61 - Salaries and Wages	66,663.00	66,663.00	4,469.68	34,106.25	25,253.79	7,302.96	7,302.96
65YF10 Full Fringe Benefit Distr Expe	22,847.00	22,847.00	1,957.74	14,938.57	11,061.16	(3,152.73)	(3,152.73)
*Total: 65 - Fringe Benefits	22,847.00	22,847.00	1,957.74	14,938.57	11,061.16	(3,152.73)	(3,152.73)
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
7112 Research Supplies	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
716122 Rental off site research facilities	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	0.00	0.00	1,750.00	1,750.00	3,250.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	4,238.00	4,238.00	1,750.00	2,184.00	3,250.00	(1,196.00)	(1,196.00)
*Total: 71 - Support (Travel & Non-Travel)	6,038.00	6,038.00	1,750.00	2,184.00	3,250.00	604.00	604.00
**Total Direct Cost Expenditures	95,548.00	95,548.00	8,177.42	51,228.82	39,564.95	4,754.23	4,754.23
760300 F&A Expenditures	24,452.00	24,452.00	2,126.14	14,195.42	0.00	10,256.58	10,256.58
76O000 Internal Allocations - Charges	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
*Total: 76 - F&A and Internal Allocations	24,452.00	24,452.00	2,126.14	17,564.42	0.00	6,887.58	6,887.58
**Total Indirect Cost Expenditures	24,452.00	24,452.00	2,126.14	17,564.42	0.00	6,887.58	6,887.58
***Total Expenditures	120,000.00	120,000.00	10,303.56	68,793.24	39,564.95	11,641.81	11,641.81
Revenue							
530100 NH State Programs	0.00	0.00	10,303.56	68,793.24	0.00	(68,793.24)	(68,793.24)
*Total: 53 - Sponsored Programs	0.00	0.00	10,303.56	68,793.24	0.00	(68,793.24)	(68,793.24)
***Total Revenue	0.00	0.00	10,303.56	68,793.24	0.00	(68,793.24)	(68,793.24)

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H264 - CORE FY20: OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	Approved For Preaward	NO
Sponsor ID:	062117-011	Term Date:		Budget Controls	DOC
CFDA #:	93.778	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	15.00	Sefa Classification	OMEDICAI
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	157,520.19	0.00	(157,520.19)	(157,520.19)
615NZ0	PAT Unallocated Budget (Bud Only)	163,935.14	163,935.14	0.00	0.00	0.00	163,935.14	163,935.14
61CPEX	Part Time Salary	0.00	0.00	0.00	3,381.58	0.00	(3,381.58)	(3,381.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,785.55	0.00	(2,785.55)	(2,785.55)
61SNSH	Student Labor	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
*Total: 61 - Salaries and Wages		163,935.14	163,935.14	0.00	163,935.14	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	71,378.34	71,378.34	0.00	70,883.95	0.00	494.39	494.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.39	0.00	(494.39)	(494.39)
*Total: 65 - Fringe Benefits		71,378.34	71,378.34	0.00	71,378.34	0.00	0.00	0.00
710	Travel	534.90	534.90	0.00	0.00	0.00	534.90	534.90
710D00	Domestic Travel NH	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
Subtotal: Travel		534.90	534.90	0.00	534.90	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	172.87	0.00	(172.87)	(172.87)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	17,845.50	0.00	(17,845.50)	(17,845.50)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,409.88	0.00	(1,409.88)	(1,409.88)
7112	Research Supplies	34,809.71	34,809.71	0.00	0.00	0.00	34,809.71	34,809.71
717200	Other Professional Services-General	0.00	0.00	0.00	2,696.39	0.00	(2,696.39)	(2,696.39)
Subtotal: Non-Travel Support		34,809.71	34,809.71	0.00	22,124.64	0.00	12,685.07	12,685.07
*Total: 71 - Support (Travel & Non-Travel)		35,344.61	35,344.61	0.00	22,659.54	0.00	12,685.07	12,685.07
**Total Direct Cost Expenditures		270,658.09	270,658.09	0.00	257,973.02	0.00	12,685.07	12,685.07
760300	F&A Expenditures	40,598.70	40,598.70	0.00	40,598.70	0.00	0.00	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,685.07	0.00	(12,685.07)	(12,685.07)
*Total: 76 - F&A and Internal Allocations		40,598.70	40,598.70	0.00	53,283.77	0.00	(12,685.07)	(12,685.07)
**Total Indirect Cost Expenditures		40,598.70	40,598.70	0.00	53,283.77	0.00	(12,685.07)	(12,685.07)
***Total Expenditures		311,256.79	311,256.79	0.00	311,256.79	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	311,256.79	0.00	(311,256.79)	(311,256.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	311,256.79	0.00	(311,256.79)	(311,256.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H264 - CORE FY20: OMBP

Status: Active

Type: Cooperative Agreement

FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information

Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	311,256.79	0.00	(311,256.79)	(311,256.79)

Grant: 13H264 - CORE FY20: OMBP
 Fund: 13H288 - CORE FY21: OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	062117-011 CFDA #: 93.778	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	14,621.87	100,779.03	81,833.32	(182,612.35)	(182,612.35)
615NZ0 PAT Unallocated Budget (Bud Only)	233,374.86	233,374.86	0.00	0.00	0.00	233,374.86	233,374.86
61CPEX Part Time Salary	0.00	0.00	1,149.42	6,551.70	6,494.25	(13,045.95)	(13,045.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,082.50	0.00	(3,082.50)	(3,082.50)
*Total: 61 - Salaries and Wages	233,374.86	233,374.86	15,771.29	110,413.23	88,327.57	34,634.06	34,634.06
65YF10 Full Fringe Benefit Distr Expe	107,701.66	107,701.66	6,404.39	44,141.24	35,843.01	27,717.41	27,717.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	93.10	780.37	526.03	(1,306.40)	(1,306.40)
*Total: 65 - Fringe Benefits	107,701.66	107,701.66	6,497.49	44,921.61	36,369.04	26,411.01	26,411.01
710 Travel	2,965.10	2,965.10	0.00	0.00	0.00	2,965.10	2,965.10
Subtotal: Travel	2,965.10	2,965.10	0.00	0.00	0.00	2,965.10	2,965.10
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	4,475.00	4,475.00	0.00	(4,475.00)	(4,475.00)
7112 Research Supplies	90,600.29	90,600.29	0.00	0.00	0.00	90,600.29	90,600.29
Subtotal: Non-Travel Support	90,600.29	90,600.29	4,475.00	4,475.00	0.00	86,125.29	86,125.29
*Total: 71 - Support (Travel & Non-Travel)	93,565.39	93,565.39	4,475.00	4,475.00	0.00	89,090.39	89,090.39
**Total Direct Cost Expenditures	434,641.91	434,641.91	26,743.78	159,809.84	124,696.61	150,135.46	150,135.46
760300 F&A Expenditures	65,195.30	65,195.30	4,011.56	25,089.34	0.00	40,105.96	40,105.96
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,452.43	3,800.14	(11,252.57)	(11,252.57)
*Total: 76 - F&A and Internal Allocations	65,195.30	65,195.30	4,011.56	32,541.77	3,800.14	28,853.39	28,853.39
**Total Indirect Cost Expenditures	65,195.30	65,195.30	4,011.56	32,541.77	3,800.14	28,853.39	28,853.39
***Total Expenditures	499,837.21	499,837.21	30,755.34	192,351.61	128,496.75	178,988.85	178,988.85
Revenue							
530100 NH State Programs	0.00	0.00	30,755.34	192,351.61	0.00	(192,351.61)	(192,351.61)
*Total: 53 - Sponsored Programs	0.00	0.00	30,755.34	192,351.61	0.00	(192,351.61)	(192,351.61)
***Total Revenue	0.00	0.00	30,755.34	192,351.61	0.00	(192,351.61)	(192,351.61)

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	Approved For Preaward	NO
Sponsor ID:	062117-011 CFDA #: 93.778	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAI
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	109,643.99	0.00	(109,643.99)	(109,643.99)
615NZ0	PAT Unallocated Budget (Bud Only)	110,953.00	110,953.00	0.00	0.00	0.00	110,953.00	110,953.00
61SNSH	Student Labor	0.00	0.00	0.00	51.25	0.00	(51.25)	(51.25)
*Total: 61 - Salaries and Wages		110,953.00	110,953.00	0.00	109,695.24	0.00	1,257.76	1,257.76
65YF10	Full Fringe Benefit Distr Expe	49,929.00	49,929.00	0.00	49,339.74	0.00	589.26	589.26
*Total: 65 - Fringe Benefits		49,929.00	49,929.00	0.00	49,339.74	0.00	589.26	589.26
710	Travel	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
710D00	Domestic Travel NH	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	122.24	0.00	(122.24)	(122.24)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.60	0.00	(336.60)	(336.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	628.36	0.00	(628.36)	(628.36)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	213.50	0.00	(213.50)	(213.50)
Subtotal: Travel		6,875.00	6,875.00	0.00	1,328.30	0.00	5,546.70	5,546.70
711100	Supplies-General	0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
7112	Research Supplies	392,065.00	392,065.00	0.00	0.00	0.00	392,065.00	392,065.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	92.31	0.00	(92.31)	(92.31)
Subtotal: Non-Travel Support		392,065.00	392,065.00	0.00	300.48	0.00	391,764.52	391,764.52
*Total: 71 - Support (Travel & Non-Travel)		398,940.00	398,940.00	0.00	1,628.78	0.00	397,311.22	397,311.22
**Total Direct Cost Expenditures		559,822.00	559,822.00	0.00	160,663.76	0.00	399,158.24	399,158.24
760300	F&A Expenditures	83,973.00	83,973.00	0.00	59,237.95	0.00	24,735.05	24,735.05
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	234,255.44	0.00	(234,255.44)	(234,255.44)
*Total: 76 - F&A and Internal Allocations		83,973.00	83,973.00	0.00	293,493.39	0.00	(209,520.39)	(209,520.39)
**Total Indirect Cost Expenditures		83,973.00	83,973.00	0.00	293,493.39	0.00	(209,520.39)	(209,520.39)
***Total Expenditures		643,795.00	643,795.00	0.00	454,157.15	0.00	189,637.85	189,637.85
Revenue								
530100	NH State Programs	0.00	0.00	0.00	454,157.15	0.00	(454,157.15)	(454,157.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	454,157.15	0.00	(454,157.15)	(454,157.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H265 - CORE FY20: Elec Health Records

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OMEDICAL
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	454,157.15	0.00	(454,157.15)	(454,157.15)

Grant: 13H265 - CORE FY20: Elec Health Records
 Fund: 13H289 - CORE FY21: Elec Health Records

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	062117-011 CFDA #: 93.778	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAI
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,537.79	63,179.74	48,238.59	(111,418.33)	(111,418.33)
615NZ0	PAT Unallocated Budget (Bud Only)	114,282.00	114,282.00	0.00	0.00	0.00	114,282.00	114,282.00
61SNSH	Student Labor	0.00	0.00	0.00	25.64	0.00	(25.64)	(25.64)
*Total: 61 - Salaries and Wages		114,282.00	114,282.00	8,537.79	63,205.38	48,238.59	2,838.03	2,838.03
65YF10	Full Fringe Benefit Distr Expe	51,427.00	51,427.00	3,739.56	27,672.74	21,128.50	2,625.76	2,625.76
*Total: 65 - Fringe Benefits		51,427.00	51,427.00	3,739.56	27,672.74	21,128.50	2,625.76	2,625.76
710	Travel	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
Subtotal: Travel		7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
7112	Research Supplies	411,668.00	411,668.00	0.00	0.00	0.00	411,668.00	411,668.00
Subtotal: Non-Travel Support		411,668.00	411,668.00	0.00	1,085.00	0.00	410,583.00	410,583.00
*Total: 71 - Support (Travel & Non-Travel)		418,887.00	418,887.00	0.00	1,085.00	0.00	417,802.00	417,802.00
**Total Direct Cost Expenditures		584,596.00	584,596.00	12,277.35	91,963.12	69,367.09	423,265.79	423,265.79
760300	F&A Expenditures	87,689.00	87,689.00	1,841.62	26,792.22	0.00	60,896.78	60,896.78
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	86,650.99	313,484.01	(400,135.00)	(400,135.00)
*Total: 76 - F&A and Internal Allocations		87,689.00	87,689.00	1,841.62	113,443.21	313,484.01	(339,238.22)	(339,238.22)
**Total Indirect Cost Expenditures		87,689.00	87,689.00	1,841.62	113,443.21	313,484.01	(339,238.22)	(339,238.22)
***Total Expenditures		672,285.00	672,285.00	14,118.97	205,406.33	382,851.10	84,027.57	84,027.57
Revenue								
530100	NH State Programs	0.00	0.00	14,118.97	205,406.33	0.00	(205,406.33)	(205,406.33)
*Total: 53 - Sponsored Programs		0.00	0.00	14,118.97	205,406.33	0.00	(205,406.33)	(205,406.33)
***Total Revenue		0.00	0.00	14,118.97	205,406.33	0.00	(205,406.33)	(205,406.33)

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H266 - CORE FY20: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062117-011	CFDA #:	93.426	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Covid-19	NO	
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1			Equipment Vesting	USNH	
								Idc Waiver	NO	
								Sefa Classification	RESDEV	
								Uniform Guidance	YES	

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	88,617.99	0.00	(88,617.99)	(88,617.99)
615NZ0	PAT Unallocated Budget (Bud Only)	154,540.00	154,540.00	0.00	0.00	0.00	154,540.00	154,540.00
61CPEX	Part Time Salary	0.00	0.00	0.00	39,640.38	0.00	(39,640.38)	(39,640.38)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,824.92	0.00	(1,824.92)	(1,824.92)
61SNSH	Student Labor	0.00	0.00	0.00	265.32	0.00	(265.32)	(265.32)
61SNWS	College Work Study	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 61 - Salaries and Wages		154,540.00	154,540.00	0.00	130,363.61	0.00	24,176.39	24,176.39
65YF10	Full Fringe Benefit Distr Expe	69,543.00	69,543.00	0.00	39,877.96	0.00	29,665.04	29,665.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,317.30	0.00	(3,317.30)	(3,317.30)
*Total: 65 - Fringe Benefits		69,543.00	69,543.00	0.00	43,195.26	0.00	26,347.74	26,347.74
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710D00	Domestic Travel NH	0.00	0.00	0.00	251.81	0.00	(251.81)	(251.81)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		3,200.00	3,200.00	0.00	472.45	0.00	2,727.55	2,727.55
711100	Supplies-General	0.00	0.00	0.00	81.27	0.00	(81.27)	(81.27)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	13,135.00	0.00	(13,135.00)	(13,135.00)
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	347.94	0.00	(347.94)	(347.94)
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	22,564.21	0.00	(15,064.21)	(15,064.21)
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	0.00	23,036.66	0.00	(12,336.66)	(12,336.66)
**Total Direct Cost Expenditures		234,783.00	234,783.00	0.00	196,595.53	0.00	38,187.47	38,187.47
760300	F&A Expenditures	35,217.00	35,217.00	0.00	30,075.63	0.00	5,141.37	5,141.37
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	673.00	0.00	(673.00)	(673.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,236.07	0.00	(3,236.07)	(3,236.07)
*Total: 76 - F&A and Internal Allocations		35,217.00	35,217.00	0.00	33,984.70	0.00	1,232.30	1,232.30

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H266 - CORE FY20: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.426
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	35,217.00	35,217.00	0.00	33,984.70	0.00	1,232.30	1,232.30
***Total Expenditures	270,000.00	270,000.00	0.00	230,580.23	0.00	39,419.77	39,419.77
Revenue							
530100 NH State Programs	0.00	0.00	0.00	230,580.23	0.00	(230,580.23)	(230,580.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	230,580.23	0.00	(230,580.23)	(230,580.23)
***Total Revenue	0.00	0.00	0.00	230,580.23	0.00	(230,580.23)	(230,580.23)

Grant: 13H266 - CORE FY20: DPHS
 Fund: 13H290 - CORE FY21: DPHS

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	062117-011 CFDA #: 93.426	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	120.19	13,885.76	0.00	(13,885.76)	(13,885.76)
615NZ0 PAT Unallocated Budget (Bud Only)	12,890.00	12,890.00	0.00	0.00	0.00	12,890.00	12,890.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	8,187.87	(8,187.87)	(8,187.87)
61SNSH Student Labor	0.00	0.00	0.00	41.01	0.00	(41.01)	(41.01)
*Total: 61 - Salaries and Wages	12,890.00	12,890.00	120.19	13,926.77	8,187.87	(9,224.64)	(9,224.64)
65YF10 Full Fringe Benefit Distr Expe	7,110.00	7,110.00	52.65	6,081.98	0.00	1,028.02	1,028.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	663.22	(663.22)	(663.22)
*Total: 65 - Fringe Benefits	7,110.00	7,110.00	52.65	6,081.98	663.22	364.80	364.80
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	172.84	20,008.75	8,851.09	(8,859.84)	(8,859.84)
760300 F&A Expenditures	3,000.00	3,000.00	25.93	3,001.25	0.00	(1.25)	(1.25)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,000.00	3,000.00	25.93	3,001.25	0.00	(1.25)	(1.25)
**Total Indirect Cost Expenditures	3,000.00	3,000.00	25.93	3,001.25	0.00	(1.25)	(1.25)
***Total Expenditures	23,000.00	23,000.00	198.77	23,010.00	8,851.09	(8,861.09)	(8,861.09)
Revenue							
530100 NH State Programs	0.00	0.00	198.77	23,010.00	0.00	(23,010.00)	(23,010.00)
*Total: 53 - Sponsored Programs	0.00	0.00	198.77	23,010.00	0.00	(23,010.00)	(23,010.00)
***Total Revenue	0.00	0.00	198.77	23,010.00	0.00	(23,010.00)	(23,010.00)

Grant: 13H267 - CORE FY20: Oral Health
 Fund: 13H267 - CORE FY20: Oral Health

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	Approved For Preaward	NO
Sponsor ID:	062117-011	Term Date:		Budget Controls	DOC
CFDA #:	93.758	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,719.38	0.00	(30,719.38)	(30,719.38)
615NZ0	PAT Unallocated Budget (Bud Only)	31,424.00	31,424.00	0.00	0.00	0.00	31,424.00	31,424.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	108.75	0.00	(108.75)	(108.75)
61SNSH	Student Labor	0.00	0.00	0.00	80.56	0.00	(80.56)	(80.56)
*Total: 61 - Salaries and Wages		31,424.00	31,424.00	0.00	30,908.69	0.00	515.31	515.31
65YF10	Full Fringe Benefit Distr Expe	14,141.00	14,141.00	0.00	13,773.32	0.00	367.68	367.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.70	0.00	(8.70)	(8.70)
*Total: 65 - Fringe Benefits		14,141.00	14,141.00	0.00	13,782.02	0.00	358.98	358.98
710	Travel	780.00	780.00	0.00	0.00	0.00	780.00	780.00
710D00	Domestic Travel NH	0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		780.00	780.00	0.00	173.88	0.00	606.12	606.12
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
7112	Research Supplies	16,665.00	16,665.00	0.00	0.00	0.00	16,665.00	16,665.00
Subtotal: Non-Travel Support		16,665.00	16,665.00	0.00	7,600.00	0.00	9,065.00	9,065.00
*Total: 71 - Support (Travel & Non-Travel)		17,445.00	17,445.00	0.00	7,773.88	0.00	9,671.12	9,671.12
**Total Direct Cost Expenditures		63,010.00	63,010.00	0.00	52,464.59	0.00	10,545.41	10,545.41
760300	F&A Expenditures	9,452.00	9,452.00	0.00	7,869.64	0.00	1,582.36	1,582.36
*Total: 76 - F&A and Internal Allocations		9,452.00	9,452.00	0.00	7,869.64	0.00	1,582.36	1,582.36
**Total Indirect Cost Expenditures		9,452.00	9,452.00	0.00	7,869.64	0.00	1,582.36	1,582.36
***Total Expenditures		72,462.00	72,462.00	0.00	60,334.23	0.00	12,127.77	12,127.77
Revenue								
530100	NH State Programs	0.00	0.00	0.00	60,334.23	0.00	(60,334.23)	(60,334.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	60,334.23	0.00	(60,334.23)	(60,334.23)
***Total Revenue		0.00	0.00	0.00	60,334.23	0.00	(60,334.23)	(60,334.23)

Grant: 13H268 - CORE FY20: State Opiod Respons
 Fund: 13H268 - CORE FY20: State Opiod Respons

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	Approved For Preaward	NO
Sponsor ID:	062117-011	Term Date:		Budget Controls	DOC
CFDA #:	93.778	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21			Sefa Classification	OMEDICAI
				Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,723.01	140,962.57	43,634.93	(184,597.50)	(184,597.50)
615NZ0	PAT Unallocated Budget (Bud Only)	247,277.00	247,277.00	0.00	0.00	0.00	247,277.00	247,277.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,630.15	0.00	(3,630.15)	(3,630.15)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,192.50	0.00	(1,192.50)	(1,192.50)
61SNSH	Student Labor	0.00	0.00	37.50	165.00	0.00	(165.00)	(165.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		251,777.00	251,777.00	7,760.51	145,950.22	43,634.93	62,191.85	62,191.85
65YF10	Full Fringe Benefit Distr Expe	109,608.00	109,608.00	3,382.68	62,746.82	19,112.10	27,749.08	27,749.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
*Total: 65 - Fringe Benefits		109,608.00	109,608.00	3,382.68	63,133.82	19,112.10	27,362.08	27,362.08
710	Travel	3,166.00	3,166.00	0.00	0.00	0.00	3,166.00	3,166.00
710D00	Domestic Travel NH	0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
Subtotal: Travel		3,166.00	3,166.00	0.00	21.46	0.00	3,144.54	3,144.54
7112	Research Supplies	18,057.00	18,057.00	0.00	0.00	0.00	18,057.00	18,057.00
Subtotal: Non-Travel Support		18,057.00	18,057.00	0.00	0.00	0.00	18,057.00	18,057.00
*Total: 71 - Support (Travel & Non-Travel)		21,223.00	21,223.00	0.00	21.46	0.00	21,201.54	21,201.54
**Total Direct Cost Expenditures		382,608.00	382,608.00	11,143.19	209,105.50	62,747.03	110,755.47	110,755.47
760300	F&A Expenditures	57,392.00	57,392.00	1,671.47	31,365.71	0.00	26,026.29	26,026.29
*Total: 76 - F&A and Internal Allocations		57,392.00	57,392.00	1,671.47	31,365.71	0.00	26,026.29	26,026.29
**Total Indirect Cost Expenditures		57,392.00	57,392.00	1,671.47	31,365.71	0.00	26,026.29	26,026.29
***Total Expenditures		440,000.00	440,000.00	12,814.66	240,471.21	62,747.03	136,781.76	136,781.76
Revenue								
530100	NH State Programs	0.00	0.00	12,814.66	240,471.21	0.00	(240,471.21)	(240,471.21)
*Total: 53 - Sponsored Programs		0.00	0.00	12,814.66	240,471.21	0.00	(240,471.21)	(240,471.21)
***Total Revenue		0.00	0.00	12,814.66	240,471.21	0.00	(240,471.21)	(240,471.21)

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	062020-026 CFDA #: 93.994	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	86,695.81	0.00	(86,695.81)	(86,695.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	87,800.00	87,800.00	0.00	0.00	0.00	87,800.00	87,800.00
*Total: 61 - Salaries and Wages	87,800.00	87,800.00	0.00	86,695.81	0.00	1,104.19	1,104.19
65YF10 Full Fringe Benefit Distr Expe	37,139.00	37,139.00	0.00	39,013.15	0.00	(1,874.15)	(1,874.15)
*Total: 65 - Fringe Benefits	37,139.00	37,139.00	0.00	39,013.15	0.00	(1,874.15)	(1,874.15)
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	238.16	0.00	(238.16)	(238.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
Subtotal: Travel	7,000.00	7,000.00	0.00	2,000.63	0.00	4,999.37	4,999.37
711100 Supplies-General	0.00	0.00	0.00	2,803.86	0.00	(2,803.86)	(2,803.86)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	54.78	0.00	(54.78)	(54.78)
7112 Research Supplies	2,982.00	2,982.00	0.00	0.00	0.00	2,982.00	2,982.00
Subtotal: Non-Travel Support	2,982.00	2,982.00	0.00	2,978.63	0.00	3.37	3.37
*Total: 71 - Support (Travel & Non-Travel)	9,982.00	9,982.00	0.00	4,979.26	0.00	5,002.74	5,002.74
**Total Direct Cost Expenditures	134,921.00	134,921.00	0.00	130,688.22	0.00	4,232.78	4,232.78
760300 F&A Expenditures	35,079.00	35,079.00	0.00	34,045.46	0.00	1,033.54	1,033.54
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	255.40	0.00	(255.40)	(255.40)
*Total: 76 - F&A and Internal Allocations	35,079.00	35,079.00	0.00	34,300.86	0.00	778.14	778.14
**Total Indirect Cost Expenditures	35,079.00	35,079.00	0.00	34,300.86	0.00	778.14	778.14
***Total Expenditures	170,000.00	170,000.00	0.00	164,989.08	0.00	5,010.92	5,010.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	164,989.08	0.00	(164,989.08)	(164,989.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	164,989.08	0.00	(164,989.08)	(164,989.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	164,989.08	0.00	(164,989.08)	(164,989.08)

Grant: 13H269 - Epidemiological Support
 Fund: 13H269 - Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
760300 F&A Expenditures	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34.74	0.00	(34.74)	(34.74)
***Total Expenditures	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)
***Total Revenue	0.00	0.00	0.00	168.34	0.00	(168.34)	(168.34)

Grant: 13H269 - Epidemiological Support
 Fund: 13H291 - Epidemiological Support FY21

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	062020-026	CFDA #:	93.994	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,754.46	49,983.00	38,162.72	(88,145.72)	(88,145.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,434.00	90,434.00	0.00	0.00	0.00	90,434.00	90,434.00
*Total: 61 - Salaries and Wages	90,434.00	90,434.00	6,754.46	49,983.00	38,162.72	2,288.28	2,288.28
65YF10 Full Fringe Benefit Distr Expe	38,254.00	38,254.00	2,958.46	21,892.60	16,715.27	(353.87)	(353.87)
*Total: 65 - Fringe Benefits	38,254.00	38,254.00	2,958.46	21,892.60	16,715.27	(353.87)	(353.87)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	127.03	0.00	(127.03)	(127.03)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	125.99	0.00	(125.99)	(125.99)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112 Research Supplies	1,233.00	1,233.00	0.00	0.00	0.00	1,233.00	1,233.00
Subtotal: Non-Travel Support	1,233.00	1,233.00	0.00	432.02	0.00	800.98	800.98
*Total: 71 - Support (Travel & Non-Travel)	6,233.00	6,233.00	0.00	432.02	0.00	5,800.98	5,800.98
**Total Direct Cost Expenditures	134,921.00	134,921.00	9,712.92	72,307.62	54,877.99	7,735.39	7,735.39
760300 F&A Expenditures	35,079.00	35,079.00	2,525.36	18,799.99	0.00	16,279.01	16,279.01
*Total: 76 - F&A and Internal Allocations	35,079.00	35,079.00	2,525.36	18,799.99	0.00	16,279.01	16,279.01
**Total Indirect Cost Expenditures	35,079.00	35,079.00	2,525.36	18,799.99	0.00	16,279.01	16,279.01
***Total Expenditures	170,000.00	170,000.00	12,238.28	91,107.61	54,877.99	24,014.40	24,014.40
Revenue							
530100 NH State Programs	0.00	0.00	12,238.28	91,107.61	0.00	(91,107.61)	(91,107.61)
*Total: 53 - Sponsored Programs	0.00	0.00	12,238.28	91,107.61	0.00	(91,107.61)	(91,107.61)
***Total Revenue	0.00	0.00	12,238.28	91,107.61	0.00	(91,107.61)	(91,107.61)

Grant: 13H273 - DD Council - Think College
 Fund: 13H273 - DD Council - Think College

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	081419-041	CFDA #:	93.360	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	8/14/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	7,147.68	0.00	(7,147.68)	(7,147.68)
615F10 PAT	0.00	0.00	3,877.76	14,257.00	6,259.77	(20,516.77)	(20,516.77)
615NZ0 PAT Unallocated Budget (Bud Only)	27,775.00	27,775.00	0.00	0.00	0.00	27,775.00	27,775.00
61SNSH Student Labor	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,554.00	34,554.00	0.00	0.00	0.00	34,554.00	34,554.00
*Total: 61 - Salaries and Wages	62,329.00	62,329.00	3,877.76	22,237.18	6,259.77	33,832.05	33,832.05
65YF10 Full Fringe Benefit Distr Expe	15,263.00	15,263.00	1,698.47	9,486.97	2,741.78	3,034.25	3,034.25
*Total: 65 - Fringe Benefits	15,263.00	15,263.00	1,698.47	9,486.97	2,741.78	3,034.25	3,034.25
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	162.75	0.00	(162.75)	(162.75)
7112 Research Supplies	772.00	772.00	0.00	0.00	0.00	772.00	772.00
717200 Other Professional Services-General	0.00	0.00	6,150.00	11,100.00	3,750.00	(14,850.00)	(14,850.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
Subtotal: Non-Travel Support	772.00	772.00	6,150.00	11,316.19	3,750.00	(14,294.19)	(14,294.19)
*Total: 71 - Support (Travel & Non-Travel)	1,772.00	1,772.00	6,150.00	11,316.19	3,750.00	(13,294.19)	(13,294.19)
**Total Direct Cost Expenditures	79,364.00	79,364.00	11,726.23	43,040.34	12,751.55	23,572.11	23,572.11
760300 F&A Expenditures	20,636.00	20,636.00	3,048.83	11,190.52	0.00	9,445.48	9,445.48
*Total: 76 - F&A and Internal Allocations	20,636.00	20,636.00	3,048.83	11,190.52	0.00	9,445.48	9,445.48
**Total Indirect Cost Expenditures	20,636.00	20,636.00	3,048.83	11,190.52	0.00	9,445.48	9,445.48
***Total Expenditures	100,000.00	100,000.00	14,775.06	54,230.86	12,751.55	33,017.59	33,017.59
Revenue							
530100 NH State Programs	0.00	0.00	14,775.06	54,230.86	0.00	(54,230.86)	(54,230.86)
*Total: 53 - Sponsored Programs	0.00	0.00	14,775.06	54,230.86	0.00	(54,230.86)	(54,230.86)
***Total Revenue	0.00	0.00	14,775.06	54,230.86	0.00	(54,230.86)	(54,230.86)

Grant: 13H273 - DD Council - Think College
 Fund: 15CC63 - DD Council - Think College - CS

Status: Active
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Developmental Disabilities Council	Effective Date:	08/14/201	Approved For Preaward	NO
Sponsor ID:	081419-041 CFDA #: 93.360	Term Date:		Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	8/14/19 - 6/30/21	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	2,946.78	0.00	(2,946.78)	(2,946.78)
615NZ0 PAT Unallocated Budget (Bud Only)	13,684.00	13,684.00	0.00	0.00	0.00	13,684.00	13,684.00
*Total: 61 - Salaries and Wages	13,684.00	13,684.00	0.00	2,946.78	0.00	10,737.22	10,737.22
65YF10 Full Fringe Benefit Distr Expe	6,158.00	6,158.00	0.00	1,326.40	0.00	4,831.60	4,831.60
*Total: 65 - Fringe Benefits	6,158.00	6,158.00	0.00	1,326.40	0.00	4,831.60	4,831.60
**Total Direct Cost Expenditures	19,842.00	19,842.00	0.00	4,273.18	0.00	15,568.82	15,568.82
760300 F&A Expenditures	5,158.00	5,158.00	0.00	1,111.04	0.00	4,046.96	4,046.96
*Total: 76 - F&A and Internal Allocations	5,158.00	5,158.00	0.00	1,111.04	0.00	4,046.96	4,046.96
**Total Indirect Cost Expenditures	5,158.00	5,158.00	0.00	1,111.04	0.00	4,046.96	4,046.96
***Total Expenditures	25,000.00	25,000.00	0.00	5,384.22	0.00	19,615.78	19,615.78
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,111.04	0.00	(1,111.04)	(1,111.04)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,946.78	0.00	(2,946.78)	(2,946.78)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,326.40	0.00	(1,326.40)	(1,326.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,384.22	0.00	(5,384.22)	(5,384.22)
***Total Revenue	0.00	0.00	0.00	5,384.22	0.00	(5,384.22)	(5,384.22)

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	062020-026 CFDA #: 93.994	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDODL - PI David Laflamme

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	633.96	28,407.45	3,581.89	(31,989.34)	(31,989.34)
615N20	PAT Unallocated Budget (Bud Only)	40,270.00	40,270.00	0.00	0.00	0.00	40,270.00	40,270.00
61CPHX	Part Time Hourly	0.00	0.00	105.00	4,658.75	0.00	(4,658.75)	(4,658.75)
61SNSH	Student Labor	0.00	0.00	0.00	588.01	0.00	(588.01)	(588.01)
*Total: 61 - Salaries and Wages		40,270.00	40,270.00	738.96	33,654.21	3,581.89	3,033.90	3,033.90
65YF10	Full Fringe Benefit Distr Expe	18,013.00	18,013.00	277.68	12,601.33	1,568.87	3,842.80	3,842.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.50	376.83	0.00	(376.83)	(376.83)
*Total: 65 - Fringe Benefits		18,013.00	18,013.00	286.18	12,978.16	1,568.87	3,465.97	3,465.97
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	372.47	0.00	(372.47)	(372.47)
Subtotal: Travel		6,500.00	6,500.00	0.00	372.47	0.00	6,127.53	6,127.53
7112	Research Supplies	12,499.00	12,499.00	0.00	0.00	0.00	12,499.00	12,499.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.09	0.00	(174.09)	(174.09)
Subtotal: Non-Travel Support		12,499.00	12,499.00	0.00	174.09	0.00	12,324.91	12,324.91
*Total: 71 - Support (Travel & Non-Travel)		18,999.00	18,999.00	0.00	546.56	0.00	18,452.44	18,452.44
7300	Subcontracts	41,125.00	41,125.00	0.00	0.00	0.00	41,125.00	41,125.00
730001	Subcontracts 01	0.00	0.00	0.00	23,876.03	37,668.97	(61,545.00)	(61,545.00)
*Total: 73 - Subcontracts		41,125.00	41,125.00	0.00	23,876.03	37,668.97	(20,420.00)	(20,420.00)
**Total Direct Cost Expenditures		118,407.00	118,407.00	1,025.14	71,054.96	42,819.73	4,532.31	4,532.31
760300	F&A Expenditures	26,593.00	26,593.00	266.52	19,176.01	0.00	7,416.99	7,416.99
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,699.04	0.00	(2,699.04)	(2,699.04)
*Total: 76 - F&A and Internal Allocations		26,593.00	26,593.00	266.52	21,875.05	0.00	4,717.95	4,717.95
**Total Indirect Cost Expenditures		26,593.00	26,593.00	266.52	21,875.05	0.00	4,717.95	4,717.95
***Total Expenditures		145,000.00	145,000.00	1,291.66	92,930.01	42,819.73	9,250.26	9,250.26
Revenue								
530100	NH State Programs	0.00	0.00	1,291.66	92,930.01	0.00	(92,930.01)	(92,930.01)
*Total: 53 - Sponsored Programs		0.00	0.00	1,291.66	92,930.01	0.00	(92,930.01)	(92,930.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H274 - Epi Support FY20 Amend 1
 Fund: 13H274 - FY20 Epidemiological Support

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name: Laflamme, David J
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062020-026 CFDA #: 93.994
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,291.66	92,930.01	0.00	(92,930.01)	(92,930.01)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H277 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/201	Approved For Preaward	NO
Sponsor ID:	031319-009 CFDA #: 93.136	Term Date:		Budget Controls	DOC
Resp Org:	UFNURS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/1/19 - 8/31/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,960.00	0.00	(9,960.00)	(9,960.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(689.62)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	12,402.00	12,402.00	0.00	0.00	0.00	12,402.00	12,402.00
615F10 PAT	0.00	0.00	0.00	1,308.13	0.00	(1,308.13)	(1,308.13)
615NZ0 PAT Unallocated Budget (Bud Only)	11,228.00	11,228.00	0.00	0.00	0.00	11,228.00	11,228.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,863.80	0.00	(4,863.80)	(4,863.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,984.76	0.00	(7,984.76)	(7,984.76)
61SNSH Student Labor	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
61SNZ0 Student Labor Unallocated(Bud Only)	22,710.00	22,710.00	0.00	0.00	0.00	22,710.00	22,710.00
*Total: 61 - Salaries and Wages	46,340.00	46,340.00	(689.62)	24,373.19	0.00	21,966.81	21,966.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	796.80	0.00	(796.80)	(796.80)
65YF10 Full Fringe Benefit Distr Expe	7,878.00	7,878.00	(302.05)	588.65	0.00	7,289.35	7,289.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.90	0.00	(1,027.90)	(1,027.90)
*Total: 65 - Fringe Benefits	7,878.00	7,878.00	(302.05)	2,413.35	0.00	5,464.65	5,464.65
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
Subtotal: Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
711100 Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
717000 Consulting-General	21,300.00	21,300.00	0.00	0.00	0.00	21,300.00	21,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,823.00	2,823.00	0.00	0.00	0.00	2,823.00	2,823.00
Subtotal: Non-Travel Support	24,123.00	24,123.00	0.00	17,976.00	0.00	6,147.00	6,147.00
*Total: 71 - Support (Travel & Non-Travel)	27,873.00	27,873.00	0.00	17,976.00	0.00	9,897.00	9,897.00
7300 Subcontracts	28,239.00	28,239.00	0.00	0.00	0.00	28,239.00	28,239.00
730001 Subcontracts 01	0.00	0.00	0.00	17,847.29	0.00	(17,847.29)	(17,847.29)
*Total: 73 - Subcontracts	28,239.00	28,239.00	0.00	17,847.29	0.00	10,391.71	10,391.71
**Total Direct Cost Expenditures	110,330.00	110,330.00	(991.67)	62,609.83	0.00	47,720.17	47,720.17
760300 F&A Expenditures	34,439.00	34,439.00	(349.07)	22,582.22	0.00	11,856.78	11,856.78
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H277 - Harm Reduction Education

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 031319-009 CFDA #: 93.136
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 12/1/19 - 8/31/21

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	34,439.00	34,439.00	(349.07)	24,126.54	0.00	10,312.46	10,312.46
**Total Indirect Cost Expenditures	34,439.00	34,439.00	(349.07)	24,126.54	0.00	10,312.46	10,312.46
***Total Expenditures	144,769.00	144,769.00	(1,340.74)	86,736.37	0.00	58,032.63	58,032.63
Revenue							
530100 NH State Programs	0.00	0.00	(1,340.74)	86,736.37	0.00	(86,736.37)	(86,736.37)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,340.74)	86,736.37	0.00	(86,736.37)	(86,736.37)
***Total Revenue	0.00	0.00	(1,340.74)	86,736.37	0.00	(86,736.37)	(86,736.37)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H284 - Harm Reduction Education FY21

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/01/201	Approved For Preaward	NO
Sponsor ID:	031319-009	Term Date:		Budget Controls	DOC
CFDA #:	93.136	Expend End Date:		Covid-19	NO
Resp Org:	UFNURS	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 8/31/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	UOON16	Sefa Classification	OTHER
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,960.03	0.00	(9,960.03)	(9,960.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,540.00	2,540.00	0.00	0.00	0.00	2,540.00	2,540.00
615F10 PAT	0.00	0.00	0.00	447.02	0.00	(447.02)	(447.02)
615NZ0 PAT Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
61CPHX Part Time Hourly	0.00	0.00	(1,331.15)	4,737.99	0.00	(4,737.99)	(4,737.99)
61SNSH Student Labor	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,428.00	4,428.00	0.00	0.00	0.00	4,428.00	4,428.00
*Total: 61 - Salaries and Wages	9,268.00	9,268.00	(1,331.15)	15,772.04	0.00	(6,504.04)	(6,504.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	806.77	0.00	(806.77)	(806.77)
65YF10 Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	195.80	0.00	1,380.20	1,380.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(107.82)	383.77	0.00	(383.77)	(383.77)
*Total: 65 - Fringe Benefits	1,576.00	1,576.00	(107.82)	1,386.34	0.00	189.66	189.66
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
7112 Research Supplies	235.00	235.00	0.00	0.00	0.00	235.00	235.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
Subtotal: Non-Travel Support	3,235.00	3,235.00	0.00	4,150.50	0.00	(915.50)	(915.50)
*Total: 71 - Support (Travel & Non-Travel)	3,985.00	3,985.00	0.00	4,150.50	0.00	(165.50)	(165.50)
7300 Subcontracts	5,648.00	5,648.00	0.00	0.00	0.00	5,648.00	5,648.00
*Total: 73 - Subcontracts	5,648.00	5,648.00	0.00	0.00	0.00	5,648.00	5,648.00
**Total Direct Cost Expenditures	20,477.00	20,477.00	(1,438.97)	21,308.88	0.00	(831.88)	(831.88)
760300 F&A Expenditures	8,477.00	8,477.00	(506.52)	7,500.70	0.00	976.30	976.30
*Total: 76 - F&A and Internal Allocations	8,477.00	8,477.00	(506.52)	7,500.70	0.00	976.30	976.30
**Total Indirect Cost Expenditures	8,477.00	8,477.00	(506.52)	7,500.70	0.00	976.30	976.30
***Total Expenditures	28,954.00	28,954.00	(1,945.49)	28,809.58	0.00	144.42	144.42
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H277 - Harm Reduction Education
 Fund: 13H284 - Harm Reduction Education FY21

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name: Nolte, Kerry L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 031319-009 CFDA #: 93.136
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 12/1/19 - 8/31/21

Fund Information

Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	(1,945.49)	28,809.58	0.00	(28,809.58)	(28,809.58)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,945.49)	28,809.58	0.00	(28,809.58)	(28,809.58)
***Total Revenue	0.00	0.00	(1,945.49)	28,809.58	0.00	(28,809.58)	(28,809.58)

Grant: 13H277 - Harm Reduction Education
 Fund: 13H296 - FY 21 Amend 3

Status: Active
 FMGR: Nolte, Kerry L

Type: Cooperative Agreement

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	031319-009	Term Date:		Budget Controls	DOC
CFDA #:	93.136	Expend End Date:		Covid-19	NO
Resp Org:	UFNURS	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 8/31/21			Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,609.11	11,263.73	0.00	(11,263.73)	(11,263.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,457.00	22,457.00	0.00	0.00	0.00	22,457.00	22,457.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,846.00	32,846.00	0.00	0.00	0.00	32,846.00	32,846.00
61CPHX	Part Time Hourly	0.00	0.00	4,893.02	16,553.31	0.00	(16,553.31)	(16,553.31)
61SNZ0	Student Labor Unallocated(Bud Only)	18,532.00	18,532.00	0.00	0.00	0.00	18,532.00	18,532.00
*Total: 61 - Salaries and Wages		73,835.00	73,835.00	6,502.13	27,817.04	0.00	46,017.96	46,017.96
65YF10	Full Fringe Benefit Distr Expe	21,950.00	21,950.00	704.79	4,933.52	0.00	17,016.48	17,016.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	396.33	1,340.81	0.00	(1,340.81)	(1,340.81)
*Total: 65 - Fringe Benefits		21,950.00	21,950.00	1,101.12	6,274.33	0.00	15,675.67	15,675.67
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	116.40	0.00	(116.40)	(116.40)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
7112	Research Supplies	1,625.00	1,625.00	0.00	0.00	0.00	1,625.00	1,625.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,350.00	31,950.00	(37,300.00)	(37,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,725.00	22,725.00	0.00	0.00	0.00	22,725.00	22,725.00
Subtotal: Non-Travel Support		26,850.00	26,850.00	0.00	5,466.90	31,950.00	(10,566.90)	(10,566.90)
*Total: 71 - Support (Travel & Non-Travel)		27,850.00	27,850.00	0.00	5,466.90	31,950.00	(9,566.90)	(9,566.90)
730001	Subcontracts 01	0.00	0.00	0.00	7,191.81	0.00	(7,191.81)	(7,191.81)
*Total: 73 - Subcontracts		0.00	0.00	0.00	7,191.81	0.00	(7,191.81)	(7,191.81)
**Total Direct Cost Expenditures		123,635.00	123,635.00	7,603.25	46,750.08	31,950.00	44,934.92	44,934.92
760300	F&A Expenditures	43,519.00	43,519.00	2,676.34	16,442.19	0.00	27,076.81	27,076.81
*Total: 76 - F&A and Internal Allocations		43,519.00	43,519.00	2,676.34	16,442.19	0.00	27,076.81	27,076.81
**Total Indirect Cost Expenditures		43,519.00	43,519.00	2,676.34	16,442.19	0.00	27,076.81	27,076.81
***Total Expenditures		167,154.00	167,154.00	10,279.59	63,192.27	31,950.00	72,011.73	72,011.73
Revenue								
530100	NH State Programs	0.00	0.00	10,279.59	63,192.27	0.00	(63,192.27)	(63,192.27)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H277 - Harm Reduction Education
 Fund: 13H296 - FY 21 Amend 3

Status: Active
 FMGR: Nolte, Kerry L
 Type: Cooperative Agreement

PI Name: Nolte, Kerry L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 031319-009 CFDA #: 93.136
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 12/1/19 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	10,279.59	63,192.27	0.00	(63,192.27)	(63,192.27)
***Total Revenue	0.00	0.00	10,279.59	63,192.27	0.00	(63,192.27)	(63,192.27)

Grant: 13H294 - C19 Childcare Study and Dev Ct
 Fund: 13H294 - C19 Childcare Study and Dev Ct

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/23/2021	Approved For Preaward	NO
Sponsor ID:	13H294	Term Date:		Budget Controls	STDBUD
CFDA #:	21.019	Expend End Date:		Covid-19	YES
Resp Org:	UFFS00	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/23/20 - 12/31/20	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	20,422.50	0.00	(20,422.50)	(20,422.50)
61SNZ0 Student Labor Unallocated(Bud Only)	34,863.00	34,863.00	0.00	0.00	0.00	34,863.00	34,863.00
*Total: 61 - Salaries and Wages	34,863.00	34,863.00	0.00	20,422.50	0.00	14,440.50	14,440.50
65YF10 Full Fringe Benefit Distr Expe	2,824.00	2,824.00	0.00	0.00	0.00	2,824.00	2,824.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,618.39	0.00	(1,618.39)	(1,618.39)
*Total: 65 - Fringe Benefits	2,824.00	2,824.00	0.00	1,618.39	0.00	1,205.61	1,205.61
711100 Supplies-General	0.00	0.00	3,494.98	13,352.14	0.00	(13,352.14)	(13,352.14)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	10,308.00	10,308.00	0.00	(10,308.00)	(10,308.00)
7112 Research Supplies	10,813.00	10,813.00	0.00	0.00	0.00	10,813.00	10,813.00
716120 Rentals-Property or Room	0.00	0.00	0.00	2,420.00	0.00	(2,420.00)	(2,420.00)
717200 Other Professional Services-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support	10,813.00	10,813.00	13,802.98	26,270.14	0.00	(15,457.14)	(15,457.14)
*Total: 71 - Support (Travel & Non-Travel)	10,813.00	10,813.00	13,802.98	26,270.14	0.00	(15,457.14)	(15,457.14)
**Total Direct Cost Expenditures	48,500.00	48,500.00	13,802.98	48,311.03	0.00	188.97	188.97
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	188.97	0.00	(188.97)	(188.97)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	188.97	0.00	(188.97)	(188.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	188.97	0.00	(188.97)	(188.97)
***Total Expenditures	48,500.00	48,500.00	13,802.98	48,500.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	13,802.98	48,500.00	0.00	(48,500.00)	(48,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	13,802.98	48,500.00	0.00	(48,500.00)	(48,500.00)
***Total Revenue	0.00	0.00	13,802.98	48,500.00	0.00	(48,500.00)	(48,500.00)

Grant: 13H294 - C19 Childcare Study and Dev Ct
 Fund: 13H302 - C19 Suppl CARES

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ranfos, Lisa M

PI Name:	Ranfos, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/23/202	Approved For Preaward	NO
Sponsor ID:	13H294 CFDA #: 21.019	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	7/23/20 - 12/31/20	Rev Account:	530100	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV

Org: UFFSLR - PI Lisa Ranfos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	29,140.00	29,140.00	0.00	0.00	0.00	29,140.00	29,140.00
*Total: 61 - Salaries and Wages	29,140.00	29,140.00	0.00	0.00	0.00	29,140.00	29,140.00
65YF10 Full Fringe Benefit Distr Expe	2,360.00	2,360.00	0.00	0.00	0.00	2,360.00	2,360.00
*Total: 65 - Fringe Benefits	2,360.00	2,360.00	0.00	0.00	0.00	2,360.00	2,360.00
7112 Research Supplies	35,979.00	35,979.00	0.00	0.00	0.00	35,979.00	35,979.00
Subtotal: Non-Travel Support	35,979.00	35,979.00	0.00	0.00	0.00	35,979.00	35,979.00
*Total: 71 - Support (Travel & Non-Travel)	35,979.00	35,979.00	0.00	0.00	0.00	35,979.00	35,979.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	67,478.88	67,478.88	0.00	(67,478.88)	(67,478.88)
*Total: 7Z - Transfers Out	0.00	0.00	67,478.88	67,478.88	0.00	(67,478.88)	(67,478.88)
**Total Direct Cost Expenditures	67,479.00	67,479.00	67,478.88	67,478.88	0.00	0.12	0.12
760300 F&A Expenditures	(0.12)	(0.12)	0.00	0.00	0.00	(0.12)	(0.12)
*Total: 76 - F&A and Internal Allocations	(0.12)	(0.12)	0.00	0.00	0.00	(0.12)	(0.12)
**Total Indirect Cost Expenditures	(0.12)	(0.12)	0.00	0.00	0.00	(0.12)	(0.12)
***Total Expenditures	67,478.88	67,478.88	67,478.88	67,478.88	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	67,478.88	67,478.88	0.00	(67,478.88)	(67,478.88)
*Total: 53 - Sponsored Programs	0.00	0.00	67,478.88	67,478.88	0.00	(67,478.88)	(67,478.88)
***Total Revenue	0.00	0.00	67,478.88	67,478.88	0.00	(67,478.88)	(67,478.88)

Grant: 13H297 - Implicit Bias
 Fund: 13H297 - Implicit Bias

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	092320-21A	CFDA #:	16.540	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	9/23/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: UFSWMV - Melissa Wells

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,127.62	1,127.62	10,148.62	(11,276.24)	(11,276.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,276.00	11,276.00	0.00	0.00	0.00	11,276.00	11,276.00
615F10	PAT	0.00	0.00	1,153.26	3,690.43	6,515.98	(10,206.41)	(10,206.41)
615NZ0	PAT Unallocated Budget (Bud Only)	40,515.00	40,515.00	0.00	0.00	0.00	40,515.00	40,515.00
617BLG	Operating Staff-Longevity	0.00	0.00	15.06	22.59	0.00	(22.59)	(22.59)
617F10	Operating Staff	0.00	0.00	150.67	450.63	3,417.74	(3,868.37)	(3,868.37)
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages		58,041.00	58,041.00	2,446.61	5,291.27	20,082.34	32,667.39	32,667.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.22	1.83	0.00	(1.83)	(1.83)
65YF10	Full Fringe Benefit Distr Expe	24,619.00	24,619.00	1,065.04	2,307.72	8,796.08	13,515.20	13,515.20
*Total: 65 - Fringe Benefits		24,619.00	24,619.00	1,066.26	2,309.55	8,796.08	13,513.37	13,513.37
710	Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
Subtotal: Travel		6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
7112	Research Supplies	4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	4,590.00
717000	Consulting-General	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	75,000.00	(85,000.00)	(85,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
Subtotal: Non-Travel Support		107,090.00	107,090.00	0.00	10,000.00	75,000.00	22,090.00	22,090.00
*Total: 71 - Support (Travel & Non-Travel)		113,790.00	113,790.00	0.00	10,000.00	75,000.00	28,790.00	28,790.00
**Total Direct Cost Expenditures		196,450.00	196,450.00	3,512.87	17,600.82	103,878.42	74,970.76	74,970.76
760300	F&A Expenditures	69,150.00	69,150.00	1,236.51	6,195.47	0.00	62,954.53	62,954.53
*Total: 76 - F&A and Internal Allocations		69,150.00	69,150.00	1,236.51	6,195.47	0.00	62,954.53	62,954.53
**Total Indirect Cost Expenditures		69,150.00	69,150.00	1,236.51	6,195.47	0.00	62,954.53	62,954.53
***Total Expenditures		265,600.00	265,600.00	4,749.38	23,796.29	103,878.42	137,925.29	137,925.29
Revenue								
530100	NH State Programs	0.00	0.00	4,749.38	23,796.29	0.00	(23,796.29)	(23,796.29)
*Total: 53 - Sponsored Programs		0.00	0.00	4,749.38	23,796.29	0.00	(23,796.29)	(23,796.29)
***Total Revenue		0.00	0.00	4,749.38	23,796.29	0.00	(23,796.29)	(23,796.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 13H297 - Implicit Bias
 Fund: 13H297 - Implicit Bias

Status: Active

Type: Cooperative Agreement

FMGR: Wells, Melissa

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 092320-21A CFDA #: 16.540
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/23/20 - 6/30/21

Fund Information

Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFSWMV - Melissa Wells

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 13H298 - C19 Emergency COVID Rapid Resp
 Fund: 13H298 - C19 Emergency COVID Rapid Resp

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	120220#B CFDA #: 93.665	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,403.84	13,147.41	13,581.73	(26,729.14)	(26,729.14)
615NZ0	PAT Unallocated Budget (Bud Only)	27,953.00	21,155.00	0.00	0.00	0.00	27,953.00	21,155.00
61SNSH	Student Labor	0.00	0.00	2.56	51.25	0.00	(51.25)	(51.25)
*Total: 61 - Salaries and Wages		27,953.00	21,155.00	2,406.40	13,198.66	13,581.73	1,172.61	(5,625.39)
65YF10	Full Fringe Benefit Distr Expe	12,299.00	9,308.00	1,052.88	5,758.59	5,948.79	591.62	(2,399.38)
*Total: 65 - Fringe Benefits		12,299.00	9,308.00	1,052.88	5,758.59	5,948.79	591.62	(2,399.38)
710	Travel	900.00	680.00	0.00	0.00	0.00	900.00	680.00
Subtotal: Travel		900.00	680.00	0.00	0.00	0.00	900.00	680.00
7112	Research Supplies	900.00	680.00	0.00	0.00	0.00	900.00	680.00
Subtotal: Non-Travel Support		900.00	680.00	0.00	0.00	0.00	900.00	680.00
*Total: 71 - Support (Travel & Non-Travel)		1,800.00	1,360.00	0.00	0.00	0.00	1,800.00	1,360.00
**Total Direct Cost Expenditures		42,052.00	31,823.00	3,459.28	18,957.25	19,530.52	3,564.23	(6,664.77)
760300	F&A Expenditures	6,308.00	4,774.00	518.90	2,843.65	0.00	3,464.35	1,930.35
*Total: 76 - F&A and Internal Allocations		6,308.00	4,774.00	518.90	2,843.65	0.00	3,464.35	1,930.35
**Total Indirect Cost Expenditures		6,308.00	4,774.00	518.90	2,843.65	0.00	3,464.35	1,930.35
***Total Expenditures		48,360.00	36,597.00	3,978.18	21,800.90	19,530.52	7,028.58	(4,734.42)
Revenue								
530100	NH State Programs	0.00	0.00	3,978.18	21,800.90	0.00	(21,800.90)	(21,800.90)
*Total: 53 - Sponsored Programs		0.00	0.00	3,978.18	21,800.90	0.00	(21,800.90)	(21,800.90)
***Total Revenue		0.00	0.00	3,978.18	21,800.90	0.00	(21,800.90)	(21,800.90)

Grant: 13H301 - IHPP CORE MOMM
 Fund: 13H301 - IHPP CORE MOMM

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	062117-011 CFDA #: 93.687	Term Date:		Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,324.50	5,430.45	7,483.40	(12,913.85)	(12,913.85)
615NZ0 PAT Unallocated Budget (Bud Only)	19,194.00	19,194.00	0.00	0.00	0.00	19,194.00	19,194.00
*Total: 61 - Salaries and Wages	19,194.00	19,194.00	1,324.50	5,430.45	7,483.40	6,280.15	6,280.15
65YF10 Full Fringe Benefit Distr Expe	8,407.00	8,407.00	580.14	2,378.58	3,277.72	2,750.70	2,750.70
*Total: 65 - Fringe Benefits	8,407.00	8,407.00	580.14	2,378.58	3,277.72	2,750.70	2,750.70
710 Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
Subtotal: Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	795.00	795.00	0.00	0.00	0.00	795.00	795.00
**Total Direct Cost Expenditures	28,396.00	28,396.00	1,904.64	7,809.03	10,761.12	9,825.85	9,825.85
760300 F&A Expenditures	4,259.00	4,259.00	285.70	1,171.37	0.00	3,087.63	3,087.63
*Total: 76 - F&A and Internal Allocations	4,259.00	4,259.00	285.70	1,171.37	0.00	3,087.63	3,087.63
**Total Indirect Cost Expenditures	4,259.00	4,259.00	285.70	1,171.37	0.00	3,087.63	3,087.63
***Total Expenditures	32,655.00	32,655.00	2,190.34	8,980.40	10,761.12	12,913.48	12,913.48
Revenue							
530100 NH State Programs	0.00	0.00	2,190.34	8,980.40	0.00	(8,980.40)	(8,980.40)
*Total: 53 - Sponsored Programs	0.00	0.00	2,190.34	8,980.40	0.00	(8,980.40)	(8,980.40)
***Total Revenue	0.00	0.00	2,190.34	8,980.40	0.00	(8,980.40)	(8,980.40)

Grant: 13J074 - NH DOJ Dartmouth-CMC
 Fund: 13J074 - NH DOJ Dartmouth-CMC

Status: Active
 Type: Contract
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13J074	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/20 - 2/28/21	Rev Account:	530100	Fund Type Level 2	P1			

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,465.00	1,465.00	0.00	0.00	0.00	1,465.00	1,465.00
615F10 PAT	0.00	0.00	0.00	6,328.15	0.00	(6,328.15)	(6,328.15)
615NZ0 PAT Unallocated Budget (Bud Only)	3,554.00	3,554.00	0.00	0.00	0.00	3,554.00	3,554.00
617F10 Operating Staff	0.00	0.00	0.00	831.60	0.00	(831.60)	(831.60)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,019.00	7,019.00	0.00	7,159.75	0.00	(140.75)	(140.75)
65YF10 Full Fringe Benefit Distr Expe	2,573.00	2,573.00	0.00	3,221.86	0.00	(648.86)	(648.86)
*Total: 65 - Fringe Benefits	2,573.00	2,573.00	0.00	3,221.86	0.00	(648.86)	(648.86)
710 Travel	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
710D00 Domestic Travel NH	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
Subtotal: Travel	1,297.00	1,297.00	0.00	28.97	0.00	1,268.03	1,268.03
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,773.00	0.00	(11,773.00)	(11,773.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
Subtotal: Non-Travel Support	11,300.00	11,300.00	0.00	11,773.00	0.00	(473.00)	(473.00)
*Total: 71 - Support (Travel & Non-Travel)	12,597.00	12,597.00	0.00	11,801.97	0.00	795.03	795.03
**Total Direct Cost Expenditures	22,189.00	22,189.00	0.00	22,183.58	0.00	5.42	5.42
760300 F&A Expenditures	7,811.00	7,811.00	0.00	7,808.60	0.00	2.40	2.40
*Total: 76 - F&A and Internal Allocations	7,811.00	7,811.00	0.00	7,808.60	0.00	2.40	2.40
**Total Indirect Cost Expenditures	7,811.00	7,811.00	0.00	7,808.60	0.00	2.40	2.40
***Total Expenditures	30,000.00	30,000.00	0.00	29,992.18	0.00	7.82	7.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,992.18	0.00	(29,992.18)	(29,992.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,992.18	0.00	(29,992.18)	(29,992.18)
***Total Revenue	0.00	0.00	0.00	29,992.18	0.00	(29,992.18)	(29,992.18)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	Approved For Preaward	NO
Sponsor ID:	14B921 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	216,997.72	0.00	(216,997.72)	(216,997.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,267.12	13,938.23	11,404.12	(25,342.35)	(25,342.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	205,964.00	205,964.00	0.00	0.00	0.00	205,964.00	205,964.00
613NZ0 Grad Unallocated Budget (Bud Only)	177,357.00	177,357.00	0.00	0.00	0.00	177,357.00	177,357.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,093.75	0.00	(2,093.75)	(2,093.75)
61SNSH Student Labor	0.00	0.00	0.00	38,769.00	0.00	(38,769.00)	(38,769.00)
*Total: 61 - Salaries and Wages	383,321.00	383,321.00	1,267.12	271,798.70	11,404.12	100,118.18	100,118.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17,706.15	0.00	(17,706.15)	(17,706.15)
65YF10 Full Fringe Benefit Distr Expe	36,232.00	36,232.00	555.00	6,257.05	4,995.00	24,979.95	24,979.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.40	0.00	(164.40)	(164.40)
*Total: 65 - Fringe Benefits	36,232.00	36,232.00	555.00	24,127.60	4,995.00	7,109.40	7,109.40
710 Travel	34,797.00	(5,945.21)	0.00	0.00	0.00	34,797.00	(5,945.21)
710100 Out-of-State Travel	0.00	27,927.81	0.00	27,927.81	0.00	(27,927.81)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,944.25	0.00	(2,944.25)	(2,944.25)
710305 Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	12,814.40	0.00	12,814.40	0.00	(12,814.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	550.26	0.00	(550.26)	(550.26)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,142.41	0.00	(1,142.41)	(1,142.41)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	8,434.80	0.00	(8,434.80)	(8,434.80)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,614.73	0.00	(2,614.73)	(2,614.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	9,986.90	0.00	(9,986.90)	(9,986.90)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	2,791.30	0.00	(2,791.30)	(2,791.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,228.10	0.00	(1,228.10)	(1,228.10)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,906.00	0.00	(2,906.00)	(2,906.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	3,617.70	0.00	(3,617.70)	(3,617.70)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	465.65	0.00	(465.65)	(465.65)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	2,571.77	0.00	(2,571.77)	(2,571.77)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC
Sponsor ID:	14B921	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15 15.00
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	7/1/15 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	34,797.00	34,797.00	0.00	80,241.63	0.00	(45,444.63)	(45,444.63)
711000 Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	0.00	14,376.99	0.00	(14,376.99)	(14,376.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,456.11	0.00	(1,456.11)	(1,456.11)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	3,324.00	0.00	(3,324.00)	(3,324.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
717200 Other Professional Services-General	0.00	0.00	0.00	47,391.14	0.00	(47,391.14)	(47,391.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.13	0.00	(1,758.13)	(1,758.13)
Subtotal: Non-Travel Support	0.00	0.00	0.00	71,071.95	0.00	(71,071.95)	(71,071.95)
*Total: 71 - Support (Travel & Non-Travel)	34,797.00	34,797.00	0.00	151,313.58	0.00	(116,516.58)	(116,516.58)
730001 Subcontracts 01	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
*Total: 73 - Subcontracts	0.00	0.00	0.00	10,408.94	0.00	(10,408.94)	(10,408.94)
**Total Direct Cost Expenditures	454,350.00	454,350.00	1,822.12	457,648.82	16,399.12	(19,697.94)	(19,697.94)
760300 F&A Expenditures	68,150.00	68,150.00	273.32	69,115.75	0.00	(965.75)	(965.75)
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,841.00	0.00	(2,841.00)	(2,841.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	282.09	0.00	(282.09)	(282.09)
*Total: 76 - F&A and Internal Allocations	68,150.00	68,150.00	273.32	72,238.84	0.00	(4,088.84)	(4,088.84)
**Total Indirect Cost Expenditures	68,150.00	68,150.00	273.32	72,238.84	0.00	(4,088.84)	(4,088.84)
***Total Expenditures	522,500.00	522,500.00	2,095.44	529,887.66	16,399.12	(23,786.78)	(23,786.78)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	2,095.44	529,887.66	0.00	(529,887.66)	(529,887.66)
*Total: 53 - Sponsored Programs	0.00	0.00	2,095.44	529,887.66	0.00	(529,887.66)	(529,887.66)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,095.44	529,887.66	0.00	(529,887.66)	(529,887.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Gass, Michael A

PI Name: Gass, Michael A
 Sponsor: Outdoor Behavioral Healthcare Council
 Sponsor ID: 14B921 CFDA #: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/20

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFKIMG - PI Michael Gass

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14BA81 - Mercer-EVV
 Fund: 14BA81 - Mercer-EVV

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: St Jacques, Mary E

PI Name: St Jacques, Mary E
 Sponsor: Mercer
 Sponsor ID: 14BA81
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 1/10/20 - 1/7/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/10/202	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	UOTHOF 26.00
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	531000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UFDDST - PI Mary St. Jacques

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,010.24	0.00	(5,010.24)	(5,010.24)
615NZ0 PAT Unallocated Budget (Bud Only)	5,356.00	5,356.00	0.00	0.00	0.00	5,356.00	5,356.00
*Total: 61 - Salaries and Wages	5,356.00	5,356.00	0.00	5,010.24	0.00	345.76	345.76
65YF10 Full Fringe Benefit Distr Expe	2,410.00	2,410.00	0.00	2,254.61	0.00	155.39	155.39
*Total: 65 - Fringe Benefits	2,410.00	2,410.00	0.00	2,254.61	0.00	155.39	155.39
710 Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
Subtotal: Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
*Total: 71 - Support (Travel & Non-Travel)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	7,264.85	0.00	672.15	672.15
760300 F&A Expenditures	2,063.00	2,063.00	0.00	1,888.87	0.00	174.13	174.13
*Total: 76 - F&A and Internal Allocations	2,063.00	2,063.00	0.00	1,888.87	0.00	174.13	174.13
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	1,888.87	0.00	174.13	174.13
***Total Expenditures	10,000.00	10,000.00	0.00	9,153.72	0.00	846.28	846.28
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,153.72	0.00	(9,153.72)	(9,153.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,153.72	0.00	(9,153.72)	(9,153.72)
***Total Revenue	0.00	0.00	0.00	9,153.72	0.00	(9,153.72)	(9,153.72)

Grant: 14BB03 - Lessons learned from SSA Demo
 Fund: 14BB03 - Lessons learned from SSA Demo

Status: Active
 Type: Contract
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi
 Sponsor: Abt Associates Inc
 Sponsor ID: 51765
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/22/20 - 12/22/21

CFDA #: 96.001

Fund Information
 Effective Date: 09/22/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDVS - PI Vidya Sundar

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	3,687.99	0.00	(3,687.99)	(3,687.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,140.00	9,140.00	0.00	0.00	0.00	9,140.00	9,140.00
*Total: 61 - Salaries and Wages		9,140.00	9,140.00	0.00	3,687.99	0.00	5,452.01	5,452.01
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	298.72	0.00	(298.72)	(298.72)
65YF10	Full Fringe Benefit Distr Expe	830.00	830.00	0.00	0.00	0.00	830.00	830.00
*Total: 65 - Fringe Benefits		830.00	830.00	0.00	298.72	0.00	531.28	531.28
**Total Direct Cost Expenditures		9,970.00	9,970.00	0.00	3,986.71	0.00	5,983.29	5,983.29
760300	F&A Expenditures	5,030.00	5,030.00	0.00	2,013.28	0.00	3,016.72	3,016.72
*Total: 76 - F&A and Internal Allocations		5,030.00	5,030.00	0.00	2,013.28	0.00	3,016.72	3,016.72
**Total Indirect Cost Expenditures		5,030.00	5,030.00	0.00	2,013.28	0.00	3,016.72	3,016.72
***Total Expenditures		15,000.00	15,000.00	0.00	5,999.99	0.00	9,000.01	9,000.01
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)
***Total Revenue		0.00	0.00	0.00	5,999.99	0.00	(5,999.99)	(5,999.99)

Grant: 14BB06 - Relational Coordination Resear
 Fund: 14BB06 - Relational Coordination Resear

Status: Active
 Type: Other
 FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/22/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14BB06	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	UFIEHS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/22/20 - 12/31/25	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	15,950.78	(15,950.78)	(15,950.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	15,950.78	(15,950.78)	(15,950.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	6,986.44	(6,986.44)	(6,986.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	6,986.44	(6,986.44)	(6,986.44)
7112 Research Supplies	21,687.00	21,687.00	0.00	0.00	0.00	21,687.00	21,687.00
Subtotal: Non-Travel Support	21,687.00	21,687.00	0.00	0.00	0.00	21,687.00	21,687.00
*Total: 71 - Support (Travel & Non-Travel)	21,687.00	21,687.00	0.00	0.00	0.00	21,687.00	21,687.00
**Total Direct Cost Expenditures	21,687.00	21,687.00	0.00	0.00	22,937.22	(1,250.22)	(1,250.22)
760300 F&A Expenditures	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
*Total: 76 - F&A and Internal Allocations	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
**Total Indirect Cost Expenditures	2,603.00	2,603.00	0.00	0.00	0.00	2,603.00	2,603.00
***Total Expenditures	24,290.00	24,290.00	0.00	0.00	22,937.22	1,352.78	1,352.78

Grant: 14G293 - IDN 6 SSA Facilitation and Int
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Strafford County	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14G293	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 1/31/21	Rev Account:	530200	Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	8,474.00	8,474.00	0.00	0.00	0.00	8,474.00	8,474.00
615F10 PAT	0.00	0.00	1,399.14	63,959.12	349.79	(64,308.91)	(64,308.91)
615NZ0 PAT Unallocated Budget (Bud Only)	57,126.00	57,126.00	0.00	0.00	0.00	57,126.00	57,126.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	98.10	30,897.94	0.00	(30,897.94)	(30,897.94)
61SNSH Student Labor	0.00	0.00	0.00	132.63	0.00	(132.63)	(132.63)
61SNZ0 Student Labor Unallocated(Bud Only)	32,705.00	32,705.00	0.00	0.00	0.00	32,705.00	32,705.00
*Total: 61 - Salaries and Wages	98,305.00	98,305.00	1,497.24	95,059.19	349.79	2,896.02	2,896.02
65YF10 Full Fringe Benefit Distr Expe	28,924.00	28,924.00	612.83	28,588.46	153.21	182.33	182.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	7.95	2,484.51	0.00	(2,484.51)	(2,484.51)
*Total: 65 - Fringe Benefits	28,924.00	28,924.00	620.78	31,072.97	153.21	(2,302.18)	(2,302.18)
710 Travel	23,358.00	23,358.00	0.00	0.00	0.00	23,358.00	23,358.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,759.94	0.00	(1,759.94)	(1,759.94)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	326.22	0.00	(326.22)	(326.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,520.94	0.00	(1,520.94)	(1,520.94)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	381.48	0.00	(381.48)	(381.48)
Subtotal: Travel	23,358.00	23,358.00	0.00	4,133.58	0.00	19,224.42	19,224.42
711100 Supplies-General	0.00	0.00	0.00	89.09	0.00	(89.09)	(89.09)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	261.85	0.00	(261.85)	(261.85)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	350.94	0.00	1,649.06	1,649.06
*Total: 71 - Support (Travel & Non-Travel)	25,358.00	25,358.00	0.00	4,484.52	0.00	20,873.48	20,873.48
**Total Direct Cost Expenditures	152,587.00	152,587.00	2,118.02	130,616.68	503.00	21,467.32	21,467.32
760300 F&A Expenditures	53,711.00	53,711.00	745.55	45,984.01	0.00	7,726.99	7,726.99
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
*Total: 76 - F&A and Internal Allocations	53,711.00	53,711.00	745.55	46,003.76	0.00	7,707.24	7,707.24
**Total Indirect Cost Expenditures	53,711.00	53,711.00	745.55	46,003.76	0.00	7,707.24	7,707.24
***Total Expenditures	206,298.00	206,298.00	2,863.57	176,620.44	503.00	29,174.56	29,174.56

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14G293 - IDN 6 SSA Facilitation and Int
 Fund: 14G293 - IDN 6 SSA Facilitation and Int

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Strafford County
 Sponsor ID: 14G293
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 1/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,863.57	176,620.44	0.00	(176,620.44)	(176,620.44)
*Total: 53 - Sponsored Programs	0.00	0.00	2,863.57	176,620.44	0.00	(176,620.44)	(176,620.44)
***Total Revenue	0.00	0.00	2,863.57	176,620.44	0.00	(176,620.44)	(176,620.44)

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 Type: Grant
 FMGR: Gass, Michael A

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14NG93 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	105,843.19	0.00	(105,843.19)	(105,843.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	84,213.00	84,213.00	0.00	0.00	0.00	84,213.00	84,213.00
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
*Total: 61 - Salaries and Wages	103,503.00	103,503.00	0.00	105,843.19	0.00	(2,340.19)	(2,340.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,520.43	0.00	(8,520.43)	(8,520.43)
65YF10 Full Fringe Benefit Distr Expe	8,075.00	8,075.00	0.00	0.00	0.00	8,075.00	8,075.00
*Total: 65 - Fringe Benefits	8,075.00	8,075.00	0.00	8,520.43	0.00	(445.43)	(445.43)
710 Travel	14,510.00	13,920.12	0.00	0.00	0.00	14,510.00	13,920.12
710100 Out-of-State Travel	0.00	589.88	0.00	589.88	0.00	(589.88)	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	593.92	0.00	(593.92)	(593.92)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	262.40	0.00	(262.40)	(262.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	641.84	0.00	(641.84)	(641.84)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
Subtotal: Travel	14,510.00	14,510.00	0.00	2,224.84	0.00	12,285.16	12,285.16
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 71 - Support (Travel & Non-Travel)	14,510.00	14,510.00	0.00	10,224.84	0.00	4,285.16	4,285.16
**Total Direct Cost Expenditures	126,088.00	126,088.00	0.00	124,588.46	0.00	1,499.54	1,499.54
760300 F&A Expenditures	18,912.00	18,912.00	0.00	18,688.31	0.00	223.69	223.69
*Total: 76 - F&A and Internal Allocations	18,912.00	18,912.00	0.00	18,688.31	0.00	223.69	223.69
**Total Indirect Cost Expenditures	18,912.00	18,912.00	0.00	18,688.31	0.00	223.69	223.69
***Total Expenditures	145,000.00	145,000.00	0.00	143,276.77	0.00	1,723.23	1,723.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	143,276.77	0.00	(143,276.77)	(143,276.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,276.77	0.00	(143,276.77)	(143,276.77)
***Total Revenue	0.00	0.00	0.00	143,276.77	0.00	(143,276.77)	(143,276.77)

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Network4Health	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	14NI39	CFDA #: 93.778	Term Date:	IDC Basis Code:	MTDCN
Resp Org:	UFIHPP		Expend End Date:	IDC Rate Code:	IDC18 18.00
FRAGRNT Start/End Date:	10/1/17 - 1/31/21		Rev Account:	IDC Dist From Code:	UNHDST 18
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAL
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	454.06	0.00	(454.06)	(454.06)
615F10 PAT	0.00	0.00	619.04	204,150.83	0.00	(204,150.83)	(204,150.83)
615NZ0 PAT Unallocated Budget (Bud Only)	190,242.00	190,242.00	0.00	0.00	0.00	190,242.00	190,242.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	410.00	410.00	0.00	0.00	0.00	410.00	410.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX Part Time Salary	0.00	0.00	38.18	43,672.47	0.00	(43,672.47)	(43,672.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
61SNZ0 Student Labor Unallocated(Bud Only)	56,694.00	56,694.00	0.00	0.00	0.00	56,694.00	56,694.00
*Total: 61 - Salaries and Wages	247,346.00	247,346.00	657.22	249,281.86	0.00	(1,935.86)	(1,935.86)
65YF10 Full Fringe Benefit Distr Expe	92,150.00	92,150.00	271.14	86,929.61	0.00	5,220.39	5,220.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.09	3,625.61	0.00	(3,625.61)	(3,625.61)
*Total: 65 - Fringe Benefits	92,150.00	92,150.00	274.23	90,555.22	0.00	1,594.78	1,594.78
710 Travel	12,827.50	11,675.10	0.00	0.00	0.00	12,827.50	11,675.10
710000 In-State Travel	0.00	1,152.40	0.00	1,152.40	0.00	(1,152.40)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,638.58	0.00	(2,638.58)	(2,638.58)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	12,827.50	12,827.50	0.00	4,020.98	0.00	8,806.52	8,806.52
711100 Supplies-General	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
7112 Research Supplies	(5,997.00)	(5,997.00)	0.00	0.00	0.00	(5,997.00)	(5,997.00)
717000 Consulting-General	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	12,093.00	12,093.00	0.00	1,093.34	0.00	10,999.66	10,999.66
*Total: 71 - Support (Travel & Non-Travel)	24,920.50	24,920.50	0.00	5,114.32	0.00	19,806.18	19,806.18
**Total Direct Cost Expenditures	364,416.50	364,416.50	931.45	344,951.40	0.00	19,465.10	19,465.10
760300 F&A Expenditures	65,575.50	65,575.50	167.66	62,098.50	0.00	3,477.00	3,477.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 76 - F&A and Internal Allocations	65,575.50	65,575.50	167.66	62,138.50	0.00	3,437.00	3,437.00
**Total Indirect Cost Expenditures	65,575.50	65,575.50	167.66	62,138.50	0.00	3,437.00	3,437.00
***Total Expenditures	429,992.00	429,992.00	1,099.11	407,089.90	0.00	22,902.10	22,902.10

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: 14NI39
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 1/31/21

CFDA #: 93.778

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC18	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OMEDICAI
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,099.11	407,089.90	0.00	(407,089.90)	(407,089.90)
*Total: 53 - Sponsored Programs	0.00	0.00	1,099.11	407,089.90	0.00	(407,089.90)	(407,089.90)
***Total Revenue	0.00	0.00	1,099.11	407,089.90	0.00	(407,089.90)	(407,089.90)

Grant: 14NI39 - IDN Region 4
 Fund: 14NK10 - IDN Region 4-Revised Workplan

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Network4Health	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14NI39	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 1/31/21	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	OMEDICAI
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	644.77	25,253.56	0.00	(25,253.56)	(25,253.56)
615NZ0	PAT Unallocated Budget (Bud Only)	29,001.00	29,001.00	0.00	0.00	0.00	29,001.00	29,001.00
61CPEX	Part Time Salary	0.00	0.00	257.59	9,553.13	5,848.48	(15,401.61)	(15,401.61)
61SNZ0	Student Labor Unallocated(Bud Only)	7,227.00	7,227.00	0.00	0.00	0.00	7,227.00	7,227.00
*Total: 61 - Salaries and Wages		36,228.00	36,228.00	902.36	34,806.69	5,848.48	(4,427.17)	(4,427.17)
65YF10	Full Fringe Benefit Distr Expe	13,587.00	13,587.00	282.40	11,137.34	0.00	2,449.66	2,449.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.87	772.50	473.73	(1,246.23)	(1,246.23)
*Total: 65 - Fringe Benefits		13,587.00	13,587.00	303.27	11,909.84	473.73	1,203.43	1,203.43
710	Travel	1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
Subtotal: Travel		1,206.00	1,206.00	0.00	0.00	0.00	1,206.00	1,206.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support		800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)		2,006.00	2,006.00	0.00	0.00	0.00	2,006.00	2,006.00
**Total Direct Cost Expenditures		51,821.00	51,821.00	1,205.63	46,716.53	6,322.21	(1,217.74)	(1,217.74)
760300	F&A Expenditures	9,328.00	9,328.00	217.02	8,409.03	0.00	918.97	918.97
*Total: 76 - F&A and Internal Allocations		9,328.00	9,328.00	217.02	8,409.03	0.00	918.97	918.97
**Total Indirect Cost Expenditures		9,328.00	9,328.00	217.02	8,409.03	0.00	918.97	918.97
***Total Expenditures		61,149.00	61,149.00	1,422.65	55,125.56	6,322.21	(298.77)	(298.77)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,422.65	55,125.56	0.00	(55,125.56)	(55,125.56)
*Total: 53 - Sponsored Programs		0.00	0.00	1,422.65	55,125.56	0.00	(55,125.56)	(55,125.56)
***Total Revenue		0.00	0.00	1,422.65	55,125.56	0.00	(55,125.56)	(55,125.56)

Grant: 14NJ00 - Healthy Aging Caregiving
 Fund: 14NJ00 - Healthy Aging Caregiving

Status: Active
 Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2680	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: 61 - Salaries and Wages	450.00	450.00	0.00	0.00	0.00	450.00	450.00
65YF10 Full Fringe Benefit Distr Expe	38.00	38.00	0.00	0.00	0.00	38.00	38.00
*Total: 65 - Fringe Benefits	38.00	38.00	0.00	0.00	0.00	38.00	38.00
710310 Workshop Registration Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
7112 Research Supplies	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
Subtotal: Non-Travel Support	2,990.00	2,990.00	0.00	0.00	0.00	2,990.00	2,990.00
*Total: 71 - Support (Travel & Non-Travel)	2,990.00	2,990.00	0.00	390.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures	3,478.00	3,478.00	0.00	390.00	0.00	3,088.00	3,088.00
760300 F&A Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
*Total: 76 - F&A and Internal Allocations	522.00	522.00	0.00	58.50	0.00	463.50	463.50
**Total Indirect Cost Expenditures	522.00	522.00	0.00	58.50	0.00	463.50	463.50
***Total Expenditures	4,000.00	4,000.00	0.00	448.50	0.00	3,551.50	3,551.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)
***Total Revenue	0.00	0.00	0.00	448.50	0.00	(448.50)	(448.50)

Grant: 14NJ01 - NAHDO Sponsorship Status: Closing - BSC/Dept Review Type: Grant
 Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14NJ01 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 12/31/20	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,133.00	8,133.00	0.00	0.00	0.00	8,133.00	8,133.00
615F10 PAT	0.00	0.00	0.00	16,773.04	0.00	(16,773.04)	(16,773.04)
615NZ0 PAT Unallocated Budget (Bud Only)	11,774.00	11,774.00	0.00	0.00	0.00	11,774.00	11,774.00
61SNSH Student Labor	0.00	0.00	0.00	64.26	0.00	(64.26)	(64.26)
*Total: 61 - Salaries and Wages	19,907.00	19,907.00	0.00	16,837.30	0.00	3,069.70	3,069.70
65YF10 Full Fringe Benefit Distr Expe	8,626.00	8,626.00	0.00	7,257.53	0.00	1,368.47	1,368.47
*Total: 65 - Fringe Benefits	8,626.00	8,626.00	0.00	7,257.53	0.00	1,368.47	1,368.47
710 Travel	665.00	665.00	0.00	0.00	0.00	665.00	665.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,865.21	0.00	(1,865.21)	(1,865.21)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,572.77	0.00	(1,572.77)	(1,572.77)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
Subtotal: Travel	665.00	665.00	0.00	4,229.98	0.00	(3,564.98)	(3,564.98)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	105.85	0.00	(105.85)	(105.85)
7112 Research Supplies	2,977.00	2,977.00	0.00	0.00	0.00	2,977.00	2,977.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
Subtotal: Non-Travel Support	2,977.00	2,977.00	0.00	222.48	0.00	2,754.52	2,754.52
*Total: 71 - Support (Travel & Non-Travel)	3,642.00	3,642.00	0.00	4,452.46	0.00	(810.46)	(810.46)
**Total Direct Cost Expenditures	32,175.00	32,175.00	0.00	28,547.29	0.00	3,627.71	3,627.71
760175 RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	4,825.00	4,825.00	0.00	4,826.01	0.00	(1.01)	(1.01)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	178.15	0.00	(178.15)	(178.15)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	3,448.00	0.00	(3,448.00)	(3,448.00)
*Total: 76 - F&A and Internal Allocations	4,825.00	4,825.00	0.00	8,452.16	0.00	(3,627.16)	(3,627.16)
**Total Indirect Cost Expenditures	4,825.00	4,825.00	0.00	8,452.16	0.00	(3,627.16)	(3,627.16)
***Total Expenditures	37,000.00	37,000.00	0.00	36,999.45	0.00	0.55	0.55

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ01 - NAHDO Sponsorship
 Fund: 14NJ01 - NAHDO Sponsorship

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14NJ01	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 12/31/20			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,999.45	0.00	(36,999.45)	(36,999.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,999.45	0.00	(36,999.45)	(36,999.45)
***Total Revenue	0.00	0.00	0.00	36,999.45	0.00	(36,999.45)	(36,999.45)

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data
 Fund: 14NJ40 - NAHDO- AHRQ Health Care Data

Status: Active Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	09/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ40 CFDA #: 93.226	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	18,417.27	0.00	(18,417.27)	(18,417.27)
615NZ0	PAT Unallocated Budget (Bud Only)	20,466.00	20,466.00	0.00	0.00	0.00	20,466.00	20,466.00
*Total: 61 - Salaries and Wages		20,466.00	20,466.00	0.00	18,417.27	0.00	2,048.73	2,048.73
65YF10	Full Fringe Benefit Distr Expe	8,658.00	8,658.00	0.00	8,065.93	0.00	592.07	592.07
*Total: 65 - Fringe Benefits		8,658.00	8,658.00	0.00	8,065.93	0.00	592.07	592.07
710	Travel	4,491.00	4,491.00	0.00	0.00	0.00	4,491.00	4,491.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	510.28	0.00	(510.28)	(510.28)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,013.99	0.00	(1,013.99)	(1,013.99)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,173.00	0.00	(1,173.00)	(1,173.00)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		4,491.00	4,491.00	0.00	3,116.27	0.00	1,374.73	1,374.73
*Total: 71 - Support (Travel & Non-Travel)		4,491.00	4,491.00	0.00	3,116.27	0.00	1,374.73	1,374.73
**Total Direct Cost Expenditures		33,615.00	33,615.00	0.00	29,599.47	0.00	4,015.53	4,015.53
***Total Expenditures		33,615.00	33,615.00	0.00	29,599.47	0.00	4,015.53	4,015.53
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	29,599.47	0.00	(29,599.47)	(29,599.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,599.47	0.00	(29,599.47)	(29,599.47)
***Total Revenue		0.00	0.00	0.00	29,599.47	0.00	(29,599.47)	(29,599.47)

Grant: 14NJ40 - NAHDO- AHRQ Health Care Data
 Fund: 14NL55 - NAHDO AHRQ Yr 3

Status: Active Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ40 CFDA #: 93.226	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,901.94	1,901.94	3,581.89	(5,483.83)	(5,483.83)
615NZ0 PAT Unallocated Budget (Bud Only)	9,508.00	9,508.00	0.00	0.00	0.00	9,508.00	9,508.00
*Total: 61 - Salaries and Wages	9,508.00	9,508.00	1,901.94	1,901.94	3,581.89	4,024.17	4,024.17
65YF10 Full Fringe Benefit Distr Expe	4,165.00	4,165.00	833.04	833.04	1,568.87	1,763.09	1,763.09
*Total: 65 - Fringe Benefits	4,165.00	4,165.00	833.04	833.04	1,568.87	1,763.09	1,763.09
710 Travel	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
Subtotal: Travel	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
*Total: 71 - Support (Travel & Non-Travel)	1,542.00	1,542.00	0.00	0.00	0.00	1,542.00	1,542.00
**Total Direct Cost Expenditures	15,215.00	15,215.00	2,734.98	2,734.98	5,150.76	7,329.26	7,329.26
***Total Expenditures	15,215.00	15,215.00	2,734.98	2,734.98	5,150.76	7,329.26	7,329.26
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,734.98	2,734.98	0.00	(2,734.98)	(2,734.98)
*Total: 53 - Sponsored Programs	0.00	0.00	2,734.98	2,734.98	0.00	(2,734.98)	(2,734.98)
***Total Revenue	0.00	0.00	2,734.98	2,734.98	0.00	(2,734.98)	(2,734.98)

Grant: 14NJ41 - IDN 5 SSA Continuation
 Fund: 14NJ41 - IDN 5 SSA Continuation

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Community Health Services Network LLC	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14NJ41	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	OTHER
Resp Org:	UFIHPP	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 12/31/20			Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,716.00	2,716.00	0.00	0.00	0.00	2,716.00	2,716.00
615F10	PAT	0.00	0.00	128.66	2,395.68	0.00	(2,395.68)	(2,395.68)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,997.72	0.00	(1,997.72)	(1,997.72)
61SNZ0	Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
*Total: 61 - Salaries and Wages		4,803.00	4,803.00	128.66	4,393.40	0.00	409.60	409.60
65YF10	Full Fringe Benefit Distr Expe	1,324.00	1,324.00	56.36	1,051.99	0.00	272.01	272.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
*Total: 65 - Fringe Benefits		1,324.00	1,324.00	56.36	1,214.40	0.00	109.60	109.60
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)		100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures		6,227.00	6,227.00	185.02	5,607.80	0.00	619.20	619.20
760300	F&A Expenditures	2,192.00	2,192.00	65.13	1,973.90	0.00	218.10	218.10
*Total: 76 - F&A and Internal Allocations		2,192.00	2,192.00	65.13	1,973.90	0.00	218.10	218.10
**Total Indirect Cost Expenditures		2,192.00	2,192.00	65.13	1,973.90	0.00	218.10	218.10
***Total Expenditures		8,419.00	8,419.00	250.15	7,581.70	0.00	837.30	837.30
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	250.15	7,581.70	0.00	(7,581.70)	(7,581.70)
*Total: 53 - Sponsored Programs		0.00	0.00	250.15	7,581.70	0.00	(7,581.70)	(7,581.70)
***Total Revenue		0.00	0.00	250.15	7,581.70	0.00	(7,581.70)	(7,581.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ62 - IDN 7 SSA Continuation
 Fund: 14NJ62 - IDN 7 SSA Continuation

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: North Country Health Consortium
 Sponsor ID: 14NJ62 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
615F10	PAT	0.00	0.00	86.58	3,880.57	0.00	(3,880.57)	(3,880.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,087.00	2,087.00	0.00	0.00	0.00	2,087.00	2,087.00
*Total: 61 - Salaries and Wages		4,476.00	4,476.00	86.58	3,880.57	0.00	595.43	595.43
65YF10	Full Fringe Benefit Distr Expe	1,185.00	1,185.00	37.93	1,710.68	0.00	(525.68)	(525.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,185.00	1,185.00	37.93	1,710.68	0.00	(525.68)	(525.68)
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)		100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures		5,761.00	5,761.00	124.51	5,591.25	0.00	169.75	169.75
760300	F&A Expenditures	2,028.00	2,028.00	43.83	1,968.09	0.00	59.91	59.91
*Total: 76 - F&A and Internal Allocations		2,028.00	2,028.00	43.83	1,968.09	0.00	59.91	59.91
**Total Indirect Cost Expenditures		2,028.00	2,028.00	43.83	1,968.09	0.00	59.91	59.91
***Total Expenditures		7,789.00	7,789.00	168.34	7,559.34	0.00	229.66	229.66
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	168.34	7,559.34	0.00	(7,559.34)	(7,559.34)
*Total: 53 - Sponsored Programs		0.00	0.00	168.34	7,559.34	0.00	(7,559.34)	(7,559.34)
***Total Revenue		0.00	0.00	168.34	7,559.34	0.00	(7,559.34)	(7,559.34)

Grant: 14NJ79 - Enhancing NH Quality
 Fund: 14NJ79 - Enhancing NH Quality

Status: Closing - BSC/Dept Review
 FMGR: Kazura, Kerry

Type: Grant

PI Name:	Kazura, Kerry	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/05/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	116808	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	1/1/19 - 1/31/21	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
				P1	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,963.06	0.00	(29,963.06)	(29,963.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,056.00	19,056.00	0.00	0.00	0.00	19,056.00	19,056.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,965.00	0.00	(31,965.00)	(31,965.00)
*Total: 61 - Salaries and Wages	19,056.00	19,056.00	0.00	61,928.06	0.00	(42,872.06)	(42,872.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,452.38	0.00	(2,452.38)	(2,452.38)
65YF10 Full Fringe Benefit Distr Expe	1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,593.20	0.00	(2,593.20)	(2,593.20)
*Total: 65 - Fringe Benefits	1,601.00	1,601.00	0.00	5,045.58	0.00	(3,444.58)	(3,444.58)
710 Travel	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
710D00 Domestic Travel NH	0.00	0.00	0.00	807.36	0.00	(807.36)	(807.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3,287.80	0.00	(3,287.80)	(3,287.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.82	0.00	(45.82)	(45.82)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	60.32	0.00	(60.32)	(60.32)
Subtotal: Travel	2,453.00	2,453.00	0.00	4,201.30	0.00	(1,748.30)	(1,748.30)
711000 Purchasing Cards	0.00	0.00	0.00	80.27	0.00	(80.27)	(80.27)
711100 Supplies-General	0.00	0.00	0.00	13,967.16	0.00	(13,967.16)	(13,967.16)
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	330.93	0.00	(330.93)	(330.93)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	8,495.00	0.00	(8,495.00)	(8,495.00)
7112 Research Supplies	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
711200 Research Supplies	0.00	0.00	0.00	10,318.52	0.00	(10,318.52)	(10,318.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,596.90	0.00	(1,596.90)	(1,596.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
717000 Consulting-General	100,390.00	100,390.00	0.00	0.00	0.00	100,390.00	100,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	41,400.00	0.00	(41,400.00)	(41,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,870.08	0.00	(1,870.08)	(1,870.08)
Subtotal: Non-Travel Support	126,890.00	126,890.00	0.00	78,284.96	0.00	48,605.04	48,605.04
*Total: 71 - Support (Travel & Non-Travel)	129,343.00	129,343.00	0.00	82,486.26	0.00	46,856.74	46,856.74
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	149,459.90	0.00	540.10	540.10
***Total Expenditures	150,000.00	150,000.00	0.00	149,459.90	0.00	540.10	540.10

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ79 - Enhancing NH Quality
 Fund: 14NJ79 - Enhancing NH Quality

Status: Closing - BSC/Dept Review
 FMGR: Kazura, Kerry

Type: Grant

PI Name: Kazura, Kerry
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 116808 CFDA #: NONE
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/19 - 1/31/21

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,459.90	0.00	(149,459.90)	(149,459.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,459.90	0.00	(149,459.90)	(149,459.90)
***Total Revenue	0.00	0.00	0.00	149,459.90	0.00	(149,459.90)	(149,459.90)

Grant: 14NJ81 - IDN Region 3 SSA
 Fund: 14NJ81 - IDN Region 3 SSA

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southern New Hampshire Health System	Effective Date:	05/01/201	Approved For Preaward	NO
Sponsor ID:	14NJ81 CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/1/19 - 12/31/20	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	21.23	3,989.55	0.00	(3,989.55)	(3,989.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,561.00	3,561.00	0.00	0.00	0.00	3,561.00	3,561.00
61CPEX	Part Time Salary	0.00	0.00	0.00	481.11	0.00	(481.11)	(481.11)
61SNZ0	Student Labor Unallocated(Bud Only)	1,053.00	1,053.00	0.00	0.00	0.00	1,053.00	1,053.00
*Total: 61 - Salaries and Wages		4,614.00	4,614.00	21.23	4,470.66	0.00	143.34	143.34
65YF10	Full Fringe Benefit Distr Expe	1,678.00	1,678.00	9.30	1,784.72	0.00	(106.72)	(106.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.49	0.00	(38.49)	(38.49)
*Total: 65 - Fringe Benefits		1,678.00	1,678.00	9.30	1,823.21	0.00	(145.21)	(145.21)
7112	Research Supplies	65.00	65.00	0.00	0.00	0.00	65.00	65.00
Subtotal: Non-Travel Support		65.00	65.00	0.00	0.00	0.00	65.00	65.00
*Total: 71 - Support (Travel & Non-Travel)		65.00	65.00	0.00	0.00	0.00	65.00	65.00
**Total Direct Cost Expenditures		6,357.00	6,357.00	30.53	6,293.87	0.00	63.13	63.13
760300	F&A Expenditures	2,237.00	2,237.00	10.74	2,215.44	0.00	21.56	21.56
*Total: 76 - F&A and Internal Allocations		2,237.00	2,237.00	10.74	2,215.44	0.00	21.56	21.56
**Total Indirect Cost Expenditures		2,237.00	2,237.00	10.74	2,215.44	0.00	21.56	21.56
***Total Expenditures		8,594.00	8,594.00	41.27	8,509.31	0.00	84.69	84.69
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	41.27	8,509.31	0.00	(8,509.31)	(8,509.31)
*Total: 53 - Sponsored Programs		0.00	0.00	41.27	8,509.31	0.00	(8,509.31)	(8,509.31)
***Total Revenue		0.00	0.00	41.27	8,509.31	0.00	(8,509.31)	(8,509.31)

Grant: 14NJ85 - Pediatric Primary Care
 Fund: 14NJ85 - Pediatric Primary Care

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Ryer, Jeanne

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Harvard Pilgrim Health Care Foundation	Effective Date:	05/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NJ85	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/19 - 7/15/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,055.46	0.00	(29,055.46)	(29,055.46)
615NZ0	PAT Unallocated Budget (Bud Only)	29,092.00	29,092.00	0.00	0.00	0.00	29,092.00	29,092.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	17,513.77	0.00	(17,513.77)	(17,513.77)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,035.53	0.00	(1,035.53)	(1,035.53)
61SNZ0	Student Labor Unallocated(Bud Only)	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
*Total: 61 - Salaries and Wages		47,642.00	47,642.00	0.00	47,674.26	0.00	(32.26)	(32.26)
710	Travel	382.00	382.00	0.00	0.00	0.00	382.00	382.00
710D00	Domestic Travel NH	0.00	0.00	0.00	381.25	0.00	(381.25)	(381.25)
Subtotal: Travel		382.00	382.00	0.00	381.25	0.00	0.75	0.75
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,173.80	0.00	(14,173.80)	(14,173.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.04	0.00	(102.04)	(102.04)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	14,275.84	0.00	(9,275.84)	(9,275.84)
*Total: 71 - Support (Travel & Non-Travel)		5,382.00	5,382.00	0.00	14,657.09	0.00	(9,275.09)	(9,275.09)
722200	Participant Support	10,289.50	10,289.50	0.00	0.00	0.00	10,289.50	10,289.50
*Total: 72 - Student and/or Participant Support		10,289.50	10,289.50	0.00	0.00	0.00	10,289.50	10,289.50
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	949.49	949.49	0.00	(949.49)	(949.49)
*Total: 7Z - Transfers Out		0.00	0.00	949.49	949.49	0.00	(949.49)	(949.49)
**Total Direct Cost Expenditures		63,313.50	63,313.50	949.49	63,280.84	0.00	32.66	32.66
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.66	0.00	(32.66)	(32.66)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	32.66	0.00	(32.66)	(32.66)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	32.66	0.00	(32.66)	(32.66)
***Total Expenditures		63,313.50	63,313.50	949.49	63,313.50	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	949.49	63,313.50	0.00	(63,313.50)	(63,313.50)
*Total: 53 - Sponsored Programs		0.00	0.00	949.49	63,313.50	0.00	(63,313.50)	(63,313.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NJ85 - Pediatric Primary Care
 Fund: 14NJ85 - Pediatric Primary Care

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Harvard Pilgrim Health Care Foundation
 Sponsor ID: 14NJ85 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 5/15/19 - 7/15/20

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	949.49	63,313.50	0.00	(63,313.50)	(63,313.50)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NJ96	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Uniform Guidance	NO		

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,630.94	91,841.31	33,974.79	(125,816.10)	(125,816.10)
615NZ0	PAT Unallocated Budget (Bud Only)	179,791.00	179,791.00	0.00	0.00	0.00	179,791.00	179,791.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX	Part Time Salary	0.00	0.00	786.05	24,323.49	7,083.23	(31,406.72)	(31,406.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	0.00	0.00	30.75	132.75	0.00	(132.75)	(132.75)
*Total: 61 - Salaries and Wages		179,791.00	179,791.00	6,447.74	116,584.25	41,058.02	22,148.73	22,148.73
65YF10	Full Fringe Benefit Distr Expe	59,252.00	59,252.00	2,466.37	40,942.32	14,880.96	3,428.72	3,428.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.68	1,971.91	573.75	(2,545.66)	(2,545.66)
*Total: 65 - Fringe Benefits		59,252.00	59,252.00	2,530.05	42,914.23	15,454.71	883.06	883.06
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710D00	Domestic Travel NH	0.00	0.00	0.00	960.16	0.00	(960.16)	(960.16)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		8,500.00	8,500.00	0.00	1,135.16	0.00	7,364.84	7,364.84
711000	Purchasing Cards	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
711100	Supplies-General	0.00	0.00	0.00	106.53	0.00	(106.53)	(106.53)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	523.72	0.00	(523.72)	(523.72)
7112	Research Supplies	11,697.00	11,697.00	0.00	0.00	0.00	11,697.00	11,697.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,727.00	5,237.00	0.00	(5,237.00)	(5,237.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
Subtotal: Non-Travel Support		11,697.00	11,697.00	1,727.00	6,312.34	0.00	5,384.66	5,384.66
*Total: 71 - Support (Travel & Non-Travel)		20,197.00	20,197.00	1,727.00	7,447.50	0.00	12,749.50	12,749.50
7300	Subcontracts	80,842.00	80,842.00	0.00	0.00	0.00	80,842.00	80,842.00
730001	Subcontracts 01	0.00	0.00	4,201.26	18,910.90	13,090.10	(32,001.00)	(32,001.00)
*Total: 73 - Subcontracts		80,842.00	80,842.00	4,201.26	18,910.90	13,090.10	48,841.00	48,841.00
**Total Direct Cost Expenditures		340,082.00	340,082.00	14,906.05	185,856.88	69,602.83	84,622.29	84,622.29
760300	F&A Expenditures	34,008.00	34,008.00	1,490.63	18,592.95	0.00	15,415.05	15,415.05
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	39.50	0.00	(39.50)	(39.50)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	32.67	0.00	(32.67)	(32.67)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ96	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22					Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	34,008.00	34,008.00	1,490.63	18,665.12	0.00	15,342.88	15,342.88
**Total Indirect Cost Expenditures	34,008.00	34,008.00	1,490.63	18,665.12	0.00	15,342.88	15,342.88
***Total Expenditures	374,090.00	374,090.00	16,396.68	204,522.00	69,602.83	99,965.17	99,965.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,396.68	204,522.00	0.00	(204,522.00)	(204,522.00)
*Total: 53 - Sponsored Programs	0.00	0.00	16,396.68	204,522.00	0.00	(204,522.00)	(204,522.00)
***Total Revenue	0.00	0.00	16,396.68	204,522.00	0.00	(204,522.00)	(204,522.00)

Grant: 14NJ96 - Trauma-Informed Care Training
 Fund: 14NJ96 - Trauma-Informed Care Training

Status: Active Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	08/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NJ96	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	850.50	0.00	(850.50)	(850.50)
760300 F&A Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
***Total Expenditures	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)
***Total Revenue	0.00	0.00	0.00	935.54	0.00	(935.54)	(935.54)

Grant: 14NJ97 - Oral Health Report Suite
 Fund: 14NJ97 - Oral Health Report Suite

Status: Active
 FMGR: Costello, Amy Willard
 Type: Grant

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Children's Health Foundation	Effective Date:	06/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NJ97	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFHPP	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21					Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,087.68	17,935.92	5,002.66	(22,938.58)	(22,938.58)
615NZ0 PAT Unallocated Budget (Bud Only)	24,715.00	24,715.00	0.00	0.00	0.00	24,715.00	24,715.00
61SNSH Student Labor	0.00	0.00	0.00	51.25	0.00	(51.25)	(51.25)
*Total: 61 - Salaries and Wages	24,715.00	24,715.00	1,087.68	17,987.17	5,002.66	1,725.17	1,725.17
65YF10 Full Fringe Benefit Distr Expe	11,122.00	11,122.00	476.40	7,971.13	2,191.17	959.70	959.70
*Total: 65 - Fringe Benefits	11,122.00	11,122.00	476.40	7,971.13	2,191.17	959.70	959.70
710 Travel	327.00	327.00	0.00	0.00	0.00	327.00	327.00
Subtotal: Travel	327.00	327.00	0.00	0.00	0.00	327.00	327.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	527.00	527.00	0.00	0.00	0.00	527.00	527.00
**Total Direct Cost Expenditures	36,364.00	36,364.00	1,564.08	25,958.30	7,193.83	3,211.87	3,211.87
760300 F&A Expenditures	3,636.00	3,636.00	156.39	2,784.50	0.00	851.50	851.50
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,886.50	792.00	(2,678.50)	(2,678.50)
*Total: 76 - F&A and Internal Allocations	3,636.00	3,636.00	156.39	4,671.00	792.00	(1,827.00)	(1,827.00)
**Total Indirect Cost Expenditures	3,636.00	3,636.00	156.39	4,671.00	792.00	(1,827.00)	(1,827.00)
***Total Expenditures	40,000.00	40,000.00	1,720.47	30,629.30	7,985.83	1,384.87	1,384.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,720.47	30,629.30	0.00	(30,629.30)	(30,629.30)
*Total: 53 - Sponsored Programs	0.00	0.00	1,720.47	30,629.30	0.00	(30,629.30)	(30,629.30)
***Total Revenue	0.00	0.00	1,720.47	30,629.30	0.00	(30,629.30)	(30,629.30)

Grant: 14NK02 - CA Healthcare Cost Trans Pt.2
 Fund: 14NK02 - CA Healthcare Cost Trans Pt.2

Status: Closing - BSC/Dept Review Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14NK02 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 15	Covid-19	NO
FRAGRNT Start/End Date:	5/10/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,255.68	0.00	(14,255.68)	(14,255.68)
615NZ0	PAT Unallocated Budget (Bud Only)	17,705.00	17,705.00	0.00	0.00	0.00	17,705.00	17,705.00
61SNSH	Student Labor	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
*Total: 61 - Salaries and Wages		17,705.00	17,705.00	0.00	14,263.18	0.00	3,441.82	3,441.82
65YF10	Full Fringe Benefit Distr Expe	7,887.00	7,887.00	0.00	6,415.07	0.00	1,471.93	1,471.93
*Total: 65 - Fringe Benefits		7,887.00	7,887.00	0.00	6,415.07	0.00	1,471.93	1,471.93
710	Travel	495.00	495.00	0.00	0.00	0.00	495.00	495.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,345.60	0.00	(1,345.60)	(1,345.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	485.42	0.00	(485.42)	(485.42)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	20.99	0.00	(20.99)	(20.99)
Subtotal: Travel		495.00	495.00	0.00	2,065.01	0.00	(1,570.01)	(1,570.01)
711100	Supplies-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,360.00	0.00	(2,360.00)	(2,360.00)
*Total: 71 - Support (Travel & Non-Travel)		495.00	495.00	0.00	4,425.01	0.00	(3,930.01)	(3,930.01)
**Total Direct Cost Expenditures		26,087.00	26,087.00	0.00	25,103.26	0.00	983.74	983.74
760300	F&A Expenditures	3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
*Total: 76 - F&A and Internal Allocations		3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
**Total Indirect Cost Expenditures		3,913.00	3,913.00	0.00	3,765.50	0.00	147.50	147.50
***Total Expenditures		30,000.00	30,000.00	0.00	28,868.76	0.00	1,131.24	1,131.24
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)
***Total Revenue		0.00	0.00	0.00	28,868.76	0.00	(28,868.76)	(28,868.76)

Grant: 14NK07 - SLAN FY20
 Fund: 14NK07 - SLAN FY20

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2681.01	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,244.91	0.00	(3,244.91)	(3,244.91)
615N20	PAT Unallocated Budget (Bud Only)	7,968.00	7,968.00	0.00	0.00	0.00	7,968.00	7,968.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,776.74	0.00	(1,776.74)	(1,776.74)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,416.00	0.00	(2,416.00)	(2,416.00)
*Total: 61 - Salaries and Wages		7,968.00	7,968.00	0.00	7,437.65	0.00	530.35	530.35
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	1,460.29	0.00	2,124.71	2,124.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	335.45	0.00	(335.45)	(335.45)
*Total: 65 - Fringe Benefits		3,585.00	3,585.00	0.00	1,795.74	0.00	1,789.26	1,789.26
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	56.10	0.00	(56.10)	(56.10)
Subtotal: Travel		400.00	400.00	0.00	56.10	0.00	343.90	343.90
711100	Supplies-General	0.00	0.00	0.00	6.87	0.00	(6.87)	(6.87)
7112	Research Supplies	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.47	0.00	(67.47)	(67.47)
Subtotal: Non-Travel Support		1,091.00	1,091.00	0.00	74.34	0.00	1,016.66	1,016.66
*Total: 71 - Support (Travel & Non-Travel)		1,491.00	1,491.00	0.00	130.44	0.00	1,360.56	1,360.56
**Total Direct Cost Expenditures		13,044.00	13,044.00	0.00	9,363.83	0.00	3,680.17	3,680.17
760300	F&A Expenditures	1,956.00	1,956.00	0.00	1,404.61	0.00	551.39	551.39
*Total: 76 - F&A and Internal Allocations		1,956.00	1,956.00	0.00	1,404.61	0.00	551.39	551.39
**Total Indirect Cost Expenditures		1,956.00	1,956.00	0.00	1,404.61	0.00	551.39	551.39
***Total Expenditures		15,000.00	15,000.00	0.00	10,768.44	0.00	4,231.56	4,231.56
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,768.44	0.00	(10,768.44)	(10,768.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,768.44	0.00	(10,768.44)	(10,768.44)
***Total Revenue		0.00	0.00	0.00	10,768.44	0.00	(10,768.44)	(10,768.44)

Grant: 14NK35 - Recent College Graduates
 Fund: 14NK35 - Recent College Graduates

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kessler Foundation Inc	Effective Date:	10/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	797-2693-SEG FY2019	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	867.70	23,154.47	7,353.69	(30,508.16)	(30,508.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,611.00	43,611.00	0.00	0.00	0.00	43,611.00	43,611.00
614F10 Academic Administrator	0.00	0.00	0.00	12,046.02	0.00	(12,046.02)	(12,046.02)
615F10 PAT	0.00	0.00	953.84	15,144.13	5,389.24	(20,533.37)	(20,533.37)
615NZ0 PAT Unallocated Budget (Bud Only)	29,181.00	29,181.00	0.00	0.00	0.00	29,181.00	29,181.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
617F10 Operating Staff	0.00	0.00	382.40	3,451.76	2,160.56	(5,612.32)	(5,612.32)
*Total: 61 - Salaries and Wages	72,792.00	72,792.00	2,203.94	53,798.48	14,903.49	4,090.03	4,090.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	32,757.00	32,757.00	965.32	23,926.81	6,527.74	2,302.45	2,302.45
*Total: 65 - Fringe Benefits	32,757.00	32,757.00	965.32	23,926.98	6,527.74	2,302.28	2,302.28
710 Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
Subtotal: Travel	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
7112 Research Supplies	1,442.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00
717200 Other Professional Services-General	0.00	0.00	0.00	38,364.86	15,385.14	(53,750.00)	(53,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal: Non-Travel Support	101,442.00	101,442.00	0.00	38,364.86	15,385.14	47,692.00	47,692.00
*Total: 71 - Support (Travel & Non-Travel)	111,842.00	111,842.00	0.00	38,364.86	15,385.14	58,092.00	58,092.00
**Total Direct Cost Expenditures	217,391.00	217,391.00	3,169.26	116,090.32	36,816.37	64,484.31	64,484.31
760300 F&A Expenditures	32,609.00	32,609.00	475.42	17,413.66	0.00	15,195.34	15,195.34
*Total: 76 - F&A and Internal Allocations	32,609.00	32,609.00	475.42	17,413.66	0.00	15,195.34	15,195.34
**Total Indirect Cost Expenditures	32,609.00	32,609.00	475.42	17,413.66	0.00	15,195.34	15,195.34
***Total Expenditures	250,000.00	250,000.00	3,644.68	133,503.98	36,816.37	79,679.65	79,679.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,644.68	133,503.98	0.00	(133,503.98)	(133,503.98)
*Total: 53 - Sponsored Programs	0.00	0.00	3,644.68	133,503.98	0.00	(133,503.98)	(133,503.98)
***Total Revenue	0.00	0.00	3,644.68	133,503.98	0.00	(133,503.98)	(133,503.98)

Grant: 14NK38 - Alliance for Healthy Aging
 Fund: 14NK38 - Alliance for Healthy Aging

Status: Active
 FMGR: Rabalais, Jennifer D
 Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts Health Plan Foundation	Effective Date:	10/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NK38	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	280.92	12,700.41	1,587.21	(14,287.62)	(14,287.62)
615NZ0 PAT Unallocated Budget (Bud Only)	111,347.00	111,347.00	0.00	0.00	0.00	111,347.00	111,347.00
61CPHX Part Time Hourly	0.00	0.00	1,754.50	29,123.25	0.00	(29,123.25)	(29,123.25)
*Total: 61 - Salaries and Wages	111,347.00	111,347.00	2,035.42	41,823.66	1,587.21	67,936.13	67,936.13
65YF10 Full Fringe Benefit Distr Expe	15,688.00	15,688.00	123.04	5,690.25	695.20	9,302.55	9,302.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	142.12	2,346.55	0.00	(2,346.55)	(2,346.55)
*Total: 65 - Fringe Benefits	15,688.00	15,688.00	265.16	8,036.80	695.20	6,956.00	6,956.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
7112 Research Supplies	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	11,508.00	11,508.00	0.00	1,069.00	0.00	10,439.00	10,439.00
*Total: 71 - Support (Travel & Non-Travel)	12,008.00	12,008.00	0.00	1,069.00	0.00	10,939.00	10,939.00
**Total Direct Cost Expenditures	139,043.00	139,043.00	2,300.58	50,929.46	2,282.41	85,831.13	85,831.13
760300 F&A Expenditures	35,957.00	35,957.00	598.16	13,241.77	0.00	22,715.23	22,715.23
*Total: 76 - F&A and Internal Allocations	35,957.00	35,957.00	598.16	13,241.77	0.00	22,715.23	22,715.23
**Total Indirect Cost Expenditures	35,957.00	35,957.00	598.16	13,241.77	0.00	22,715.23	22,715.23
***Total Expenditures	175,000.00	175,000.00	2,898.74	64,171.23	2,282.41	108,546.36	108,546.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,898.74	64,171.23	0.00	(64,171.23)	(64,171.23)
*Total: 53 - Sponsored Programs	0.00	0.00	2,898.74	64,171.23	0.00	(64,171.23)	(64,171.23)
***Total Revenue	0.00	0.00	2,898.74	64,171.23	0.00	(64,171.23)	(64,171.23)

Grant: 14NK39 - WITH Foundation Grant
 Fund: 14NK39 - WITH Foundation Grant

Status: Active
 Type: Grant
 FMGR: Beasley, Joan B

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	WITH Foundation	Effective Date:	10/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK39	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/7/19 - 4/7/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	748.04	5,535.53	1,982.33	(7,517.86)	(7,517.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,468.00	7,468.00	0.00	0.00	0.00	7,468.00	7,468.00
615F10 PAT	0.00	0.00	1,183.82	8,760.27	3,137.12	(11,897.39)	(11,897.39)
615NZ0 PAT Unallocated Budget (Bud Only)	15,040.00	15,040.00	0.00	0.00	0.00	15,040.00	15,040.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617BLG Operating Staff-Longevity	0.00	0.00	11.34	83.98	0.00	(83.98)	(83.98)
617F10 Operating Staff	0.00	0.00	283.28	2,086.82	750.73	(2,837.55)	(2,837.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 61 - Salaries and Wages	25,908.00	25,908.00	2,226.48	18,679.24	5,870.18	1,358.58	1,358.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.92	7.81	0.00	(7.81)	(7.81)
65YF10 Full Fringe Benefit Distr Expe	10,401.00	10,401.00	970.22	7,175.45	2,571.14	654.41	654.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
*Total: 65 - Fringe Benefits	10,401.00	10,401.00	971.14	7,359.26	2,571.14	470.60	470.60
7112 Research Supplies	108.00	108.00	0.00	0.00	0.00	108.00	108.00
716122 Rental off site research facilities	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	2,000.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	5,408.00	5,408.00	0.00	2,000.00	2,000.00	1,408.00	1,408.00
*Total: 71 - Support (Travel & Non-Travel)	5,408.00	5,408.00	0.00	2,000.00	2,000.00	1,408.00	1,408.00
722200 Participant Support	0.00	0.00	0.00	279.75	0.00	(279.75)	(279.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	279.75	0.00	(279.75)	(279.75)
**Total Direct Cost Expenditures	41,717.00	41,717.00	3,197.62	28,318.25	10,441.32	2,957.43	2,957.43
760300 F&A Expenditures	8,283.00	8,283.00	639.50	5,663.50	0.00	2,619.50	2,619.50
*Total: 76 - F&A and Internal Allocations	8,283.00	8,283.00	639.50	5,663.50	0.00	2,619.50	2,619.50
**Total Indirect Cost Expenditures	8,283.00	8,283.00	639.50	5,663.50	0.00	2,619.50	2,619.50
***Total Expenditures	50,000.00	50,000.00	3,837.12	33,981.75	10,441.32	5,576.93	5,576.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,837.12	33,981.75	0.00	(33,981.75)	(33,981.75)
*Total: 53 - Sponsored Programs	0.00	0.00	3,837.12	33,981.75	0.00	(33,981.75)	(33,981.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK39 - WITH Foundation Grant
 Fund: 14NK39 - WITH Foundation Grant

Status: Active
 FMGR: Beasley, Joan B
 Type: Grant

PI Name: Beasley, Joan B
 Sponsor: WITH Foundation
 Sponsor ID: 14NK39
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/7/19 - 4/7/21

CFDA #: NONE

Fund Information

Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,837.12	33,981.75	0.00	(33,981.75)	(33,981.75)

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NK45 - Behavioral Health Scholarship

Status: Closing - BSC/Dept Review
 FMGR: Ferrara, Michael

Type: Grant

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 93.778

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200U0 MBFA-Undergrad	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 72 - Student and/or Participant Support	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK45 - Behavioral Health Scholarship
 Fund: 14NK61 - Behavioral Scholarships Year 2

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Ferrara, Michael

PI Name: Ferrara, Michael
 Sponsor: Network4Health
 Sponsor ID: 14NK45
 Resp Org: UFDEAN
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

CFDA #: 93.778

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification SFA

Org: UFDOMF - PI Michael Ferrara

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 72 - Student and/or Participant Support	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
***Total Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00

Grant: 14NK62 - Diversity, Equity and Inclusio
 Fund: 14NK62 - Diversity, Equity and Inclusio

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Rabalais, Jennifer D

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2763	Term Date:		IDC Rate Code:	IDC15	Budget Controls	NHTEN
Resp Org:	UFIOD0	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(0.01)	2,963.76	0.00	(2,963.76)	(2,963.76)
615NZ0 PAT Unallocated Budget (Bud Only)	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
*Total: 61 - Salaries and Wages	2,160.00	2,160.00	(0.01)	2,963.76	0.00	(803.76)	(803.76)
65YF10 Full Fringe Benefit Distr Expe	972.00	972.00	0.00	1,321.13	0.00	(349.13)	(349.13)
*Total: 65 - Fringe Benefits	972.00	972.00	0.00	1,321.13	0.00	(349.13)	(349.13)
7112 Research Supplies	1,216.00	1,216.00	0.00	0.00	0.00	1,216.00	1,216.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,000.00	9,000.00	(25,000.00)	(25,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support	26,216.00	26,216.00	0.00	16,000.00	9,000.00	1,216.00	1,216.00
*Total: 71 - Support (Travel & Non-Travel)	26,216.00	26,216.00	0.00	16,000.00	9,000.00	1,216.00	1,216.00
**Total Direct Cost Expenditures	29,348.00	29,348.00	(0.01)	20,284.89	9,000.00	63.11	63.11
760300 F&A Expenditures	652.00	652.00	0.00	642.78	0.00	9.22	9.22
*Total: 76 - F&A and Internal Allocations	652.00	652.00	0.00	642.78	0.00	9.22	9.22
**Total Indirect Cost Expenditures	652.00	652.00	0.00	642.78	0.00	9.22	9.22
***Total Expenditures	30,000.00	30,000.00	(0.01)	20,927.67	9,000.00	72.33	72.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(0.01)	20,927.67	0.00	(20,927.67)	(20,927.67)
*Total: 53 - Sponsored Programs	0.00	0.00	(0.01)	20,927.67	0.00	(20,927.67)	(20,927.67)
***Total Revenue	0.00	0.00	(0.01)	20,927.67	0.00	(20,927.67)	(20,927.67)

Grant: 14NK63 - Family Connections 2020
 Fund: 14NK63 - Family Connections 2020

Status: Active Type: Grant
 FMGR: Kazura, Kerry

PI Name: Kazura, Kerry	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor: Linden Foundation	Effective Date: 01/01/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID: 14NK63	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org: UFFS00	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 1/1/20 - 6/30/21	Rev Account: 531100	Fund Type Level 2	Idc Waiver	NO
		P1		

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,552.00	1,552.00	0.00	0.00	0.00	1,552.00	1,552.00
61CPHX Part Time Hourly	0.00	0.00	763.13	15,423.01	0.00	(15,423.01)	(15,423.01)
*Total: 61 - Salaries and Wages	1,552.00	1,552.00	763.13	15,423.01	0.00	(13,871.01)	(13,871.01)
65YF10 Full Fringe Benefit Distr Expe	698.00	698.00	0.00	0.00	0.00	698.00	698.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	61.81	1,241.52	0.00	(1,241.52)	(1,241.52)
*Total: 65 - Fringe Benefits	698.00	698.00	61.81	1,241.52	0.00	(543.52)	(543.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	22,750.00	22,750.00	0.00	200.00	0.00	22,550.00	22,550.00
*Total: 71 - Support (Travel & Non-Travel)	22,750.00	22,750.00	0.00	200.00	0.00	22,550.00	22,550.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	824.94	16,864.53	0.00	8,135.47	8,135.47
***Total Expenditures	25,000.00	25,000.00	824.94	16,864.53	0.00	8,135.47	8,135.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	824.94	16,864.53	0.00	(16,864.53)	(16,864.53)
*Total: 53 - Sponsored Programs	0.00	0.00	824.94	16,864.53	0.00	(16,864.53)	(16,864.53)
***Total Revenue	0.00	0.00	824.94	16,864.53	0.00	(16,864.53)	(16,864.53)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK66 - Lamprey YR1 Ends 06-30-20

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,062.95	0.00	(2,062.95)	(2,062.95)
615F10	PAT	0.00	0.00	0.00	651.42	0.00	(651.42)	(651.42)
615NZ0	PAT Unallocated Budget (Bud Only)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
*Total: 61 - Salaries and Wages		1,960.00	1,960.00	0.00	2,714.37	0.00	(754.37)	(754.37)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	166.69	0.00	(166.69)	(166.69)
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	293.13	0.00	588.87	588.87
*Total: 65 - Fringe Benefits		882.00	882.00	0.00	459.82	0.00	422.18	422.18
710	Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112	Research Supplies	183.00	183.00	0.00	0.00	0.00	183.00	183.00
Subtotal: Non-Travel Support		183.00	183.00	0.00	0.00	0.00	183.00	183.00
*Total: 71 - Support (Travel & Non-Travel)		333.00	333.00	0.00	0.00	0.00	333.00	333.00
**Total Direct Cost Expenditures		3,175.00	3,175.00	0.00	3,174.19	0.00	0.81	0.81
760300	F&A Expenditures	825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
*Total: 76 - F&A and Internal Allocations		825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures		825.00	825.00	0.00	825.28	0.00	(0.28)	(0.28)
***Total Expenditures		4,000.00	4,000.00	0.00	3,999.47	0.00	0.53	0.53
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)
***Total Revenue		0.00	0.00	0.00	3,999.47	0.00	(3,999.47)	(3,999.47)

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK67 - Lamprey YR2 end 06-30-21

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
*Total: 61 - Salaries and Wages	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
65YF10 Full Fringe Benefit Distr Expe	1,804.00	1,804.00	0.00	0.00	0.00	1,804.00	1,804.00
*Total: 65 - Fringe Benefits	1,804.00	1,804.00	0.00	0.00	0.00	1,804.00	1,804.00
710 Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
Subtotal: Travel	237.00	237.00	0.00	0.00	0.00	237.00	237.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	537.00	537.00	0.00	0.00	0.00	537.00	537.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
760300 F&A Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
*Total: 76 - F&A and Internal Allocations	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
**Total Indirect Cost Expenditures	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
***Total Expenditures	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK68 - Lamprey YR3 ends 06-30-22

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

NONE
 NO
 A110
 USNH
 NO
 OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,064.00	3,064.00	0.00	0.00	0.00	3,064.00	3,064.00
*Total: 61 - Salaries and Wages	3,064.00	3,064.00	0.00	0.00	0.00	3,064.00	3,064.00
65YF10 Full Fringe Benefit Distr Expe	1,379.00	1,379.00	0.00	0.00	0.00	1,379.00	1,379.00
*Total: 65 - Fringe Benefits	1,379.00	1,379.00	0.00	0.00	0.00	1,379.00	1,379.00
710 Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
Subtotal: Travel	169.00	169.00	0.00	0.00	0.00	169.00	169.00
7112 Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)	319.00	319.00	0.00	0.00	0.00	319.00	319.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
*Total: 76 - F&A and Internal Allocations	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NK66 - Lamprey YR1 Ends 06-30-20
 Fund: 14NK69 - Lamprey YR4 ends 06-30-23

Status: Active Type: Grant
 FMGR: Harkless, Gene E

PI Name: Harkless, Gene E
 Sponsor: Lamprey Health Care
 Sponsor ID: 14NK66
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

CFDA #: 93.247

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

NONE
 NO
 A110
 USNH
 NO
 OTHER

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
*Total: 61 - Salaries and Wages	3,141.00	3,141.00	0.00	0.00	0.00	3,141.00	3,141.00
65YF10 Full Fringe Benefit Distr Expe	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
*Total: 65 - Fringe Benefits	1,413.00	1,413.00	0.00	0.00	0.00	1,413.00	1,413.00
710 Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
Subtotal: Travel	108.00	108.00	0.00	0.00	0.00	108.00	108.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	208.00	208.00	0.00	0.00	0.00	208.00	208.00
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	0.00	0.00	4,762.00	4,762.00
760300 F&A Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
*Total: 76 - F&A and Internal Allocations	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	0.00	0.00	1,238.00	1,238.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NK72 - Backbone Support to NH Allianc
 Fund: 14NK72 - Backbone Support to NH Allianc

Status: Closing - BSC/Dept Review
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/202	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	250904	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,801.53	57,610.12	1,200.39	(58,810.51)	(58,810.51)
615NZ0 PAT Unallocated Budget (Bud Only)	99,429.00	99,429.00	0.00	0.00	0.00	99,429.00	99,429.00
617BHO Operating Staff-Overtime	0.00	0.00	(0.05)	1.11	0.00	(1.11)	(1.11)
617F10 Operating Staff	0.00	0.00	475.98	3,503.89	118.86	(3,622.75)	(3,622.75)
61CPHX Part Time Hourly	0.00	0.00	3,840.00	28,888.00	0.00	(28,888.00)	(28,888.00)
61SNSH Student Labor	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages	100,179.00	100,179.00	9,117.46	90,608.12	1,319.25	8,251.63	8,251.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
65YF10 Full Fringe Benefit Distr Expe	32,406.00	32,406.00	2,311.55	27,056.34	577.83	4,771.83	4,771.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	311.04	2,329.33	0.00	(2,329.33)	(2,329.33)
*Total: 65 - Fringe Benefits	32,406.00	32,406.00	2,622.59	29,385.76	577.83	2,442.41	2,442.41
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	620.00	0.00	2,380.00	2,380.00
711100 Supplies-General	0.00	0.00	0.00	0.00	596.75	(596.75)	(596.75)
7112 Research Supplies	11,065.00	11,065.00	0.00	0.00	0.00	11,065.00	11,065.00
716120 Rentals-Property or Room	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
717200 Other Professional Services-General	0.00	0.00	11,666.00	23,526.00	18,324.00	(41,850.00)	(41,850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	485.92	0.00	(485.92)	(485.92)
Subtotal: Non-Travel Support	62,065.00	62,065.00	11,666.00	24,203.17	18,920.75	18,941.08	18,941.08
*Total: 71 - Support (Travel & Non-Travel)	65,065.00	65,065.00	11,666.00	24,823.17	18,920.75	21,321.08	21,321.08
**Total Direct Cost Expenditures	197,650.00	197,650.00	23,406.05	144,817.05	20,817.83	32,015.12	32,015.12
760300 F&A Expenditures	21,997.00	21,997.00	1,761.00	18,193.72	0.00	3,803.28	3,803.28
*Total: 76 - F&A and Internal Allocations	21,997.00	21,997.00	1,761.00	18,193.72	0.00	3,803.28	3,803.28
**Total Indirect Cost Expenditures	21,997.00	21,997.00	1,761.00	18,193.72	0.00	3,803.28	3,803.28
***Total Expenditures	219,647.00	219,647.00	25,167.05	163,010.77	20,817.83	35,818.40	35,818.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	25,167.05	163,010.77	0.00	(163,010.77)	(163,010.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NK72 - Backbone Support to NH Allianc
 Fund: 14NK72 - Backbone Support to NH Allianc

Status: Closing - BSC/Dept Review
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name: Rabalais, Jennifer D
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 250904 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

Fund Information
 Effective Date: 02/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	25,167.05	163,010.77	0.00	(163,010.77)	(163,010.77)
***Total Revenue	0.00	0.00	25,167.05	163,010.77	0.00	(163,010.77)	(163,010.77)

Grant: 14NK75 - MEAF-The Disability Road Map
 Fund: 14NK75 - MEAF-The Disability Road Map

Status: Active
 Type: Grant
 FMGR: Habib, Daniel J

PI Name:	Habib, Daniel J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	01/02/202	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NK75	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/2/20 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,312.78	9,251.15	13,067.24	(22,318.39)	(22,318.39)
615NZ0 PAT Unallocated Budget (Bud Only)	78,452.00	78,452.00	0.00	0.00	0.00	78,452.00	78,452.00
61CPHX Part Time Hourly	0.00	0.00	400.00	2,525.00	0.00	(2,525.00)	(2,525.00)
*Total: 61 - Salaries and Wages	78,452.00	78,452.00	2,712.78	11,776.15	13,067.24	53,608.61	53,608.61
65YF10 Full Fringe Benefit Distr Expe	35,303.00	35,303.00	1,013.00	4,052.00	5,723.45	25,527.55	25,527.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.40	202.94	0.00	(202.94)	(202.94)
*Total: 65 - Fringe Benefits	35,303.00	35,303.00	1,045.40	4,254.94	5,723.45	25,324.61	25,324.61
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	124.00	0.00	5,376.00	5,376.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,180.00	11,180.00	0.00	0.00	0.00	11,180.00	11,180.00
Subtotal: Non-Travel Support	11,180.00	11,180.00	0.00	0.00	5,000.00	6,180.00	6,180.00
*Total: 71 - Support (Travel & Non-Travel)	16,680.00	16,680.00	0.00	124.00	5,000.00	11,556.00	11,556.00
**Total Direct Cost Expenditures	130,435.00	130,435.00	3,758.18	16,155.09	23,790.69	90,489.22	90,489.22
760300 F&A Expenditures	19,565.00	19,565.00	563.74	2,423.30	0.00	17,141.70	17,141.70
*Total: 76 - F&A and Internal Allocations	19,565.00	19,565.00	563.74	2,423.30	0.00	17,141.70	17,141.70
**Total Indirect Cost Expenditures	19,565.00	19,565.00	563.74	2,423.30	0.00	17,141.70	17,141.70
***Total Expenditures	150,000.00	150,000.00	4,321.92	18,578.39	23,790.69	107,630.92	107,630.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,321.92	18,578.39	0.00	(18,578.39)	(18,578.39)
*Total: 53 - Sponsored Programs	0.00	0.00	4,321.92	18,578.39	0.00	(18,578.39)	(18,578.39)
***Total Revenue	0.00	0.00	4,321.92	18,578.39	0.00	(18,578.39)	(18,578.39)

Grant: 14NK77 - NH CBO Buisness Acument YR3
 Fund: 14NK77 - NH CBO Buisness Acument YR3

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/202	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654.02	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	357.62	4,219.91	89.40	(4,309.31)	(4,309.31)
615NZ0 PAT Unallocated Budget (Bud Only)	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
617F10 Operating Staff	0.00	0.00	396.00	2,930.41	99.00	(3,029.41)	(3,029.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	824.00	0.00	(824.00)	(824.00)
61SNSH Student Labor	0.00	0.00	28.19	123.00	0.00	(123.00)	(123.00)
*Total: 61 - Salaries and Wages	9,239.00	9,239.00	781.81	8,097.32	188.40	953.28	953.28
65YF10 Full Fringe Benefit Distr Expe	4,158.00	4,158.00	330.08	3,131.80	82.52	943.68	943.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.64	0.00	(66.64)	(66.64)
*Total: 65 - Fringe Benefits	4,158.00	4,158.00	330.08	3,198.44	82.52	877.04	877.04
710 Travel	295.00	295.00	0.00	0.00	0.00	295.00	295.00
Subtotal: Travel	295.00	295.00	0.00	0.00	0.00	295.00	295.00
7112 Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
717200 Other Professional Services-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	190.00	0.00	3,510.00	3,510.00
*Total: 71 - Support (Travel & Non-Travel)	3,995.00	3,995.00	0.00	190.00	0.00	3,805.00	3,805.00
**Total Direct Cost Expenditures	17,392.00	17,392.00	1,111.89	11,485.76	270.92	5,635.32	5,635.32
760300 F&A Expenditures	2,608.00	2,608.00	166.79	1,694.31	0.00	913.69	913.69
*Total: 76 - F&A and Internal Allocations	2,608.00	2,608.00	166.79	1,694.31	0.00	913.69	913.69
**Total Indirect Cost Expenditures	2,608.00	2,608.00	166.79	1,694.31	0.00	913.69	913.69
***Total Expenditures	20,000.00	20,000.00	1,278.68	13,180.07	270.92	6,549.01	6,549.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,278.68	13,180.07	0.00	(13,180.07)	(13,180.07)
*Total: 53 - Sponsored Programs	0.00	0.00	1,278.68	13,180.07	0.00	(13,180.07)	(13,180.07)
***Total Revenue	0.00	0.00	1,278.68	13,180.07	0.00	(13,180.07)	(13,180.07)

Grant: 14NK80 - Effects of Combined Diet
 Fund: 14NK80 - Effects of Combined Diet

Status: Active
 Type: Grant
 FMGR: Fearheller, Deborah

PI Name:	Feairheller, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	American Heart Association	Effective Date:	01/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	19AIREA34450151	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UFKIDF - PI Deborah Fearheller

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,888.88	0.00	(8,888.88)	(8,888.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,031.00	20,031.00	0.00	0.00	0.00	20,031.00	20,031.00
61SNZ0 Student Labor Unallocated(Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
*Total: 61 - Salaries and Wages	48,531.00	48,531.00	0.00	8,888.88	0.00	39,642.12	39,642.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	719.99	0.00	(719.99)	(719.99)
65YF10 Full Fringe Benefit Distr Expe	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
*Total: 65 - Fringe Benefits	3,923.00	3,923.00	0.00	719.99	0.00	3,203.01	3,203.01
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	49.00	0.00	4,451.00	4,451.00
711100 Supplies-General	0.00	0.00	125.45	2,636.95	0.00	(2,636.95)	(2,636.95)
7112 Research Supplies	17,852.00	17,852.00	0.00	0.00	0.00	17,852.00	17,852.00
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	17,852.00	17,852.00	125.45	2,961.95	0.00	14,890.05	14,890.05
*Total: 71 - Support (Travel & Non-Travel)	22,352.00	22,352.00	125.45	3,010.95	0.00	19,341.05	19,341.05
**Total Direct Cost Expenditures	74,806.00	74,806.00	125.45	12,619.82	0.00	62,186.18	62,186.18
760300 F&A Expenditures	7,481.00	7,481.00	12.54	1,261.99	0.00	6,219.01	6,219.01
*Total: 76 - F&A and Internal Allocations	7,481.00	7,481.00	12.54	1,261.99	0.00	6,219.01	6,219.01
**Total Indirect Cost Expenditures	7,481.00	7,481.00	12.54	1,261.99	0.00	6,219.01	6,219.01
***Total Expenditures	82,287.00	82,287.00	137.99	13,881.81	0.00	68,405.19	68,405.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	137.99	13,881.81	0.00	(13,881.81)	(13,881.81)
*Total: 53 - Sponsored Programs	0.00	0.00	137.99	13,881.81	0.00	(13,881.81)	(13,881.81)
***Total Revenue	0.00	0.00	137.99	13,881.81	0.00	(13,881.81)	(13,881.81)

Grant: 14NK91 - Trauma Informed Care
 Fund: 14NK91 - Trauma Informed Care

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	05/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	127286	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	10	Covid-19	NO		
FRAGRNT Start/End Date:	5/1/20 - 4/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,271.00	2,271.00	0.00	0.00	0.00	2,271.00	2,271.00
61CPEX	Part Time Salary	0.00	0.00	53.17	1,448.74	0.00	(1,448.74)	(1,448.74)
*Total: 61 - Salaries and Wages		2,271.00	2,271.00	53.17	1,448.74	0.00	822.26	822.26
65YF10	Full Fringe Benefit Distr Expe	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	1,022.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.31	117.38	0.00	(117.38)	(117.38)
*Total: 65 - Fringe Benefits		1,022.00	1,022.00	4.31	117.38	0.00	904.62	904.62
710	Travel	580.00	580.00	0.00	0.00	0.00	580.00	580.00
Subtotal: Travel		580.00	580.00	0.00	0.00	0.00	580.00	580.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)		580.00	580.00	0.00	0.00	2,500.00	(1,920.00)	(1,920.00)
**Total Direct Cost Expenditures		3,873.00	3,873.00	57.48	1,566.12	2,500.00	(193.12)	(193.12)
760300	F&A Expenditures	387.00	387.00	5.75	156.64	0.00	230.36	230.36
*Total: 76 - F&A and Internal Allocations		387.00	387.00	5.75	156.64	0.00	230.36	230.36
**Total Indirect Cost Expenditures		387.00	387.00	5.75	156.64	0.00	230.36	230.36
***Total Expenditures		4,260.00	4,260.00	63.23	1,722.76	2,500.00	37.24	37.24
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	63.23	1,722.76	0.00	(1,722.76)	(1,722.76)
*Total: 53 - Sponsored Programs		0.00	0.00	63.23	1,722.76	0.00	(1,722.76)	(1,722.76)
***Total Revenue		0.00	0.00	63.23	1,722.76	0.00	(1,722.76)	(1,722.76)

Grant: 14NK97 - Ktisis Planning Grant
 Fund: 14NK97 - Ktisis Planning Grant

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Gass, Michael A

PI Name: Gass, Michael A
 Sponsor: Peterffy Foundation
 Sponsor ID: 14NK97
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 6/12/20 - 9/30/20

CFDA #: NONE

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,000.00	22,016.44	0.00	(22,016.44)	(22,016.44)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,522.00	0.00	(13,522.00)	(13,522.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,522.00	13,522.00	0.00	0.00	0.00	13,522.00	13,522.00
*Total: 61 - Salaries and Wages	13,522.00	13,522.00	10,000.00	35,538.44	0.00	(22,016.44)	(22,016.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	810.00	2,878.61	0.00	(2,878.61)	(2,878.61)
65YF10 Full Fringe Benefit Distr Expe	1,095.00	1,095.00	0.00	0.00	0.00	1,095.00	1,095.00
*Total: 65 - Fringe Benefits	1,095.00	1,095.00	810.00	2,878.61	0.00	(1,783.61)	(1,783.61)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717000 Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,183.00	3,183.00	0.00	0.00	0.00	3,183.00	3,183.00
Subtotal: Non-Travel Support	19,183.00	19,183.00	0.00	4,000.00	0.00	15,183.00	15,183.00
*Total: 71 - Support (Travel & Non-Travel)	20,383.00	20,383.00	0.00	4,000.00	0.00	16,383.00	16,383.00
**Total Direct Cost Expenditures	35,000.00	35,000.00	10,810.00	42,417.05	0.00	(7,417.05)	(7,417.05)
***Total Expenditures	35,000.00	35,000.00	10,810.00	42,417.05	0.00	(7,417.05)	(7,417.05)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,810.00	42,417.05	0.00	(42,417.05)	(42,417.05)
*Total: 53 - Sponsored Programs	0.00	0.00	10,810.00	42,417.05	0.00	(42,417.05)	(42,417.05)
***Total Revenue	0.00	0.00	10,810.00	42,417.05	0.00	(42,417.05)	(42,417.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NL15 - EFH-ECHO: Supporting Children
 Fund: 14NL15 - EFH-ECHO: Supporting Children

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name: Humphreys, Elizabeth P
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2783 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/202	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 14NL18 - Maternal Mortality
 Fund: 14NL18 - Maternal Mortality

Status: Active
 Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	GC1043501DGR15376 CFDA #: NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UFHPP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,623.00	4,623.00	0.00	0.00	0.00	4,623.00	4,623.00
615F10 PAT	0.00	0.00	961.62	3,942.57	5,433.13	(9,375.70)	(9,375.70)
615NZ0 PAT Unallocated Budget (Bud Only)	5,055.00	5,055.00	0.00	0.00	0.00	5,055.00	5,055.00
61CPHX Part Time Hourly	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	10,178.00	10,178.00	961.62	4,430.07	5,433.13	314.80	314.80
65YF10 Full Fringe Benefit Distr Expe	4,355.00	4,355.00	421.20	1,726.92	2,379.71	248.37	248.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
*Total: 65 - Fringe Benefits	4,355.00	4,355.00	421.20	1,766.41	2,379.71	208.88	208.88
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
7112 Research Supplies	210.00	210.00	0.00	0.00	0.00	210.00	210.00
Subtotal: Non-Travel Support	210.00	210.00	0.00	0.00	0.00	210.00	210.00
*Total: 71 - Support (Travel & Non-Travel)	260.00	260.00	0.00	0.00	0.00	260.00	260.00
**Total Direct Cost Expenditures	14,793.00	14,793.00	1,382.82	6,196.48	7,812.84	783.68	783.68
760300 F&A Expenditures	5,207.00	5,207.00	486.76	2,181.18	0.00	3,025.82	3,025.82
*Total: 76 - F&A and Internal Allocations	5,207.00	5,207.00	486.76	2,181.18	0.00	3,025.82	3,025.82
**Total Indirect Cost Expenditures	5,207.00	5,207.00	486.76	2,181.18	0.00	3,025.82	3,025.82
***Total Expenditures	20,000.00	20,000.00	1,869.58	8,377.66	7,812.84	3,809.50	3,809.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,869.58	8,377.66	0.00	(8,377.66)	(8,377.66)
*Total: 53 - Sponsored Programs	0.00	0.00	1,869.58	8,377.66	0.00	(8,377.66)	(8,377.66)
***Total Revenue	0.00	0.00	1,869.58	8,377.66	0.00	(8,377.66)	(8,377.66)

Grant: 14NL22 - RDN
 Fund: 14NL22 - RDN

Status: Active
 Type: Grant
 FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO
Sponsor ID:	GODFRE20QI2	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,632.31	21,114.72	20,574.70	(41,689.42)	(41,689.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,858.00	46,858.00	0.00	0.00	0.00	46,858.00	46,858.00
615F10	PAT	0.00	0.00	8,923.08	37,923.08	41,898.08	(79,821.16)	(79,821.16)
615NZ0	PAT Unallocated Budget (Bud Only)	116,500.00	116,500.00	0.00	0.00	0.00	116,500.00	116,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	32,471.87	0.00	(32,471.87)	(32,471.87)
*Total: 61 - Salaries and Wages		163,358.00	163,358.00	12,555.39	91,509.67	62,472.78	9,375.55	9,375.55
65YF10	Full Fringe Benefit Distr Expe	71,551.00	71,551.00	5,499.25	25,858.51	27,363.08	18,329.41	18,329.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,630.23	0.00	(2,630.23)	(2,630.23)
*Total: 65 - Fringe Benefits		71,551.00	71,551.00	5,499.25	28,488.74	27,363.08	15,699.18	15,699.18
710	Travel	288,960.00	288,960.00	0.00	0.00	0.00	288,960.00	288,960.00
Subtotal: Travel		288,960.00	288,960.00	0.00	0.00	0.00	288,960.00	288,960.00
7112	Research Supplies	63,182.00	63,182.00	0.00	0.00	0.00	63,182.00	63,182.00
717000	Consulting-General	209,850.00	209,850.00	0.00	0.00	0.00	209,850.00	209,850.00
717200	Other Professional Services-General	0.00	0.00	17,095.00	18,726.25	46,954.99	(65,681.24)	(65,681.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	212,700.00	212,700.00	0.00	0.00	0.00	212,700.00	212,700.00
Subtotal: Non-Travel Support		485,732.00	485,732.00	17,095.00	18,726.25	46,954.99	420,050.76	420,050.76
*Total: 71 - Support (Travel & Non-Travel)		774,692.00	774,692.00	17,095.00	18,726.25	46,954.99	709,010.76	709,010.76
**Total Direct Cost Expenditures		1,009,601.00	1,009,601.00	35,149.64	138,724.66	136,790.85	734,085.49	734,085.49
760300	F&A Expenditures	121,152.00	121,152.00	4,217.94	16,646.95	0.00	104,505.05	104,505.05
*Total: 76 - F&A and Internal Allocations		121,152.00	121,152.00	4,217.94	16,646.95	0.00	104,505.05	104,505.05
**Total Indirect Cost Expenditures		121,152.00	121,152.00	4,217.94	16,646.95	0.00	104,505.05	104,505.05
***Total Expenditures		1,130,753.00	1,130,753.00	39,367.58	155,371.61	136,790.85	838,590.54	838,590.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	39,367.58	155,371.61	0.00	(155,371.61)	(155,371.61)
*Total: 53 - Sponsored Programs		0.00	0.00	39,367.58	155,371.61	0.00	(155,371.61)	(155,371.61)
***Total Revenue		0.00	0.00	39,367.58	155,371.61	0.00	(155,371.61)	(155,371.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NL22 - RDN
 Fund: 15S009 - RDN-Salary Cap

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI2 CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 09/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	21.53	260.34	69.53	(329.87)	(329.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	76.31	0.00	(76.31)	(76.31)
*Total: 61 - Salaries and Wages	1.00	1.00	21.53	336.65	69.53	(405.18)	(405.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8.72	105.43	28.16	(133.59)	(133.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.41	0.00	(6.41)	(6.41)
*Total: 65 - Fringe Benefits	0.00	0.00	8.72	111.84	28.16	(140.00)	(140.00)
**Total Direct Cost Expenditures	1.00	1.00	30.25	448.49	97.69	(545.18)	(545.18)
***Total Expenditures	1.00	1.00	30.25	448.49	97.69	(545.18)	(545.18)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	642.48	0.00	(642.48)	(642.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	878.19	0.00	(878.19)	(878.19)
***Total Revenue	0.00	0.00	0.00	878.19	0.00	(878.19)	(878.19)

Grant: 14NL23 - LLC3
 Fund: 14NL23 - LLC3

Status: Active
 Type: Grant
 FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO
Sponsor ID:	GODFRE20QI3	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFNURS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21					Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,586.92	26,665.58	25,981.31	(52,646.89)	(52,646.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,189.00	59,189.00	0.00	0.00	0.00	59,189.00	59,189.00
615F10	PAT	0.00	0.00	12,045.18	51,192.03	71,365.64	(122,557.67)	(122,557.67)
615NZ0	PAT Unallocated Budget (Bud Only)	157,213.00	157,213.00	0.00	0.00	0.00	157,213.00	157,213.00
61CPEX	Part Time Salary	0.00	0.00	0.00	43,335.99	0.00	(43,335.99)	(43,335.99)
*Total: 61 - Salaries and Wages		216,402.00	216,402.00	16,632.10	121,193.60	97,346.95	(2,138.55)	(2,138.55)
65YF10	Full Fringe Benefit Distr Expe	94,784.00	94,784.00	7,284.85	34,101.65	42,637.97	18,044.38	18,044.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,510.23	0.00	(3,510.23)	(3,510.23)
*Total: 65 - Fringe Benefits		94,784.00	94,784.00	7,284.85	37,611.88	42,637.97	14,534.15	14,534.15
7112	Research Supplies	40,800.00	40,800.00	0.00	0.00	0.00	40,800.00	40,800.00
717000	Consulting-General	202,120.00	202,120.00	0.00	3,000.00	0.00	199,120.00	199,120.00
717200	Other Professional Services-General	0.00	0.00	43,591.75	58,216.75	95,288.30	(153,505.05)	(153,505.05)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	88,840.00	88,840.00	0.00	0.00	0.00	88,840.00	88,840.00
719005	Business Meals-Group or Class Meals	0.00	0.00	220.62	220.62	0.00	(220.62)	(220.62)
Subtotal: Non-Travel Support		331,760.00	331,760.00	43,812.37	61,437.37	95,288.30	175,034.33	175,034.33
*Total: 71 - Support (Travel & Non-Travel)		331,760.00	331,760.00	43,812.37	61,437.37	95,288.30	175,034.33	175,034.33
**Total Direct Cost Expenditures		642,946.00	642,946.00	67,729.32	220,242.85	235,273.22	187,429.93	187,429.93
760300	F&A Expenditures	77,154.00	77,154.00	8,127.50	26,429.14	0.00	50,724.86	50,724.86
*Total: 76 - F&A and Internal Allocations		77,154.00	77,154.00	8,127.50	26,429.14	0.00	50,724.86	50,724.86
**Total Indirect Cost Expenditures		77,154.00	77,154.00	8,127.50	26,429.14	0.00	50,724.86	50,724.86
***Total Expenditures		720,100.00	720,100.00	75,856.82	246,671.99	235,273.22	238,154.79	238,154.79
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	75,856.82	246,671.99	0.00	(246,671.99)	(246,671.99)
*Total: 53 - Sponsored Programs		0.00	0.00	75,856.82	246,671.99	0.00	(246,671.99)	(246,671.99)
***Total Revenue		0.00	0.00	75,856.82	246,671.99	0.00	(246,671.99)	(246,671.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NL23 - LLC3
 Fund: 15S010 - LLC3-Salary Cap

Status: Active
 FMGR: Godfrey, Marjorie
 Type: Grant

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI3 CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 09/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	28.46	334.40	95.62	(430.02)	(430.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX Part Time Salary	0.00	0.00	0.00	97.77	0.00	(97.77)	(97.77)
*Total: 61 - Salaries and Wages	1.00	1.00	28.46	432.17	95.62	(526.79)	(526.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	11.53	135.40	38.73	(174.13)	(174.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.21	0.00	(8.21)	(8.21)
*Total: 65 - Fringe Benefits	0.00	0.00	11.53	143.61	38.73	(182.34)	(182.34)
**Total Direct Cost Expenditures	1.00	1.00	39.99	575.78	134.35	(709.13)	(709.13)
***Total Expenditures	1.00	1.00	39.99	575.78	134.35	(709.13)	(709.13)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	823.16	0.00	(823.16)	(823.16)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	301.99	0.00	(301.99)	(301.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,125.15	0.00	(1,125.15)	(1,125.15)
***Total Revenue	0.00	0.00	0.00	1,125.15	0.00	(1,125.15)	(1,125.15)

Grant: 14NL27 - LLC2
 Fund: 14NL27 - LLC2

Status: Active
 Type: Grant
 FMGR: Godfrey, Marjorie

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO
Sponsor ID:	GODFRE20Q11	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFNURS	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21					Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,714.62	15,779.75	15,376.70	(31,156.45)	(31,156.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,184.00	35,184.00	0.00	0.00	0.00	35,184.00	35,184.00
615F10	PAT	0.00	0.00	6,989.43	29,705.10	39,083.79	(68,788.89)	(68,788.89)
615NZ0	PAT Unallocated Budget (Bud Only)	91,238.00	91,238.00	0.00	0.00	0.00	91,238.00	91,238.00
61CPEX	Part Time Salary	0.00	0.00	0.00	25,230.34	0.00	(25,230.34)	(25,230.34)
*Total: 61 - Salaries and Wages		126,422.00	126,422.00	9,704.05	70,715.19	54,460.49	1,246.32	1,246.32
65YF10	Full Fringe Benefit Distr Expe	55,373.00	55,373.00	4,250.36	19,922.30	23,853.69	11,597.01	11,597.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,043.66	0.00	(2,043.66)	(2,043.66)
*Total: 65 - Fringe Benefits		55,373.00	55,373.00	4,250.36	21,965.96	23,853.69	9,553.35	9,553.35
7112	Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717000	Consulting-General	33,300.00	33,300.00	0.00	0.00	0.00	33,300.00	33,300.00
717200	Other Professional Services-General	0.00	0.00	8,648.75	8,648.75	29,401.24	(38,049.99)	(38,049.99)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,080.00	40,080.00	0.00	0.00	0.00	40,080.00	40,080.00
Subtotal: Non-Travel Support		113,380.00	113,380.00	8,648.75	8,648.75	29,401.24	75,330.01	75,330.01
*Total: 71 - Support (Travel & Non-Travel)		113,380.00	113,380.00	8,648.75	8,648.75	29,401.24	75,330.01	75,330.01
**Total Direct Cost Expenditures		295,175.00	295,175.00	22,603.16	101,329.90	107,715.42	86,129.68	86,129.68
760300	F&A Expenditures	35,420.00	35,420.00	2,712.40	12,159.64	0.00	23,260.36	23,260.36
*Total: 76 - F&A and Internal Allocations		35,420.00	35,420.00	2,712.40	12,159.64	0.00	23,260.36	23,260.36
**Total Indirect Cost Expenditures		35,420.00	35,420.00	2,712.40	12,159.64	0.00	23,260.36	23,260.36
***Total Expenditures		330,595.00	330,595.00	25,315.56	113,489.54	107,715.42	109,390.04	109,390.04
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	25,315.56	113,489.54	0.00	(113,489.54)	(113,489.54)
*Total: 53 - Sponsored Programs		0.00	0.00	25,315.56	113,489.54	0.00	(113,489.54)	(113,489.54)
***Total Revenue		0.00	0.00	25,315.56	113,489.54	0.00	(113,489.54)	(113,489.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NL27 - LLC2
 Fund: 15S011 - LLC2-Salary Cap

Status: Active
 Type: Grant
 FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20Q11 CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 09/14/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	16.16	195.21	52.15	(247.36)	(247.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX	Part Time Salary	0.00	0.00	0.00	57.23	0.00	(57.23)	(57.23)
*Total: 61 - Salaries and Wages		1.00	1.00	16.16	252.44	52.15	(303.59)	(303.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6.54	79.09	21.12	(100.21)	(100.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.81	0.00	(4.81)	(4.81)
*Total: 65 - Fringe Benefits		0.00	0.00	6.54	83.90	21.12	(105.02)	(105.02)
**Total Direct Cost Expenditures		1.00	1.00	22.70	336.34	73.27	(408.61)	(408.61)
***Total Expenditures		1.00	1.00	22.70	336.34	73.27	(408.61)	(408.61)
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	481.83	0.00	(481.83)	(481.83)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	176.77	0.00	(176.77)	(176.77)
*Total: 5Z - Transfers In		0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
***Total Revenue		0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)

Grant: 14NL32 - Support for Early Childhood St
 Fund: 14NL32 - Support for Early Childhood St

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Assoc of University Centers on Disabilities (AUCD)	Effective Date:	09/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	36-21-8814	Term Date:		IDC Rate Code:	I25P74	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	877.70	4,564.04	4,958.96	(9,523.00)	(9,523.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,581.00	11,581.00	0.00	0.00	0.00	11,581.00	11,581.00
*Total: 61 - Salaries and Wages	11,581.00	11,581.00	877.70	4,564.04	4,958.96	2,058.00	2,058.00
65YF10 Full Fringe Benefit Distr Expe	5,072.00	5,072.00	384.42	1,998.99	2,172.02	900.99	900.99
*Total: 65 - Fringe Benefits	5,072.00	5,072.00	384.42	1,998.99	2,172.02	900.99	900.99
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
7112 Research Supplies	23,104.00	23,104.00	0.00	0.00	0.00	23,104.00	23,104.00
717200 Other Professional Services-General	0.00	0.00	556.81	4,469.53	30,530.47	(35,000.00)	(35,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal: Non-Travel Support	58,104.00	58,104.00	556.81	4,469.53	30,530.47	23,104.00	23,104.00
*Total: 71 - Support (Travel & Non-Travel)	58,104.00	58,104.00	556.81	5,414.53	30,530.47	22,159.00	22,159.00
**Total Direct Cost Expenditures	74,757.00	74,757.00	1,818.93	11,977.56	37,661.45	25,117.99	25,117.99
760300 F&A Expenditures	19,243.00	19,243.00	468.18	3,082.96	0.00	16,160.04	16,160.04
*Total: 76 - F&A and Internal Allocations	19,243.00	19,243.00	468.18	3,082.96	0.00	16,160.04	16,160.04
**Total Indirect Cost Expenditures	19,243.00	19,243.00	468.18	3,082.96	0.00	16,160.04	16,160.04
***Total Expenditures	94,000.00	94,000.00	2,287.11	15,060.52	37,661.45	41,278.03	41,278.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,287.11	15,060.52	0.00	(15,060.52)	(15,060.52)
*Total: 53 - Sponsored Programs	0.00	0.00	2,287.11	15,060.52	0.00	(15,060.52)	(15,060.52)
***Total Revenue	0.00	0.00	2,287.11	15,060.52	0.00	(15,060.52)	(15,060.52)

Grant: 14NL34 - Health Policy Research and Con
 Fund: 14NL34 - Health Policy Research and Con

Status: Active
 Type: Grant
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/04/2021	IDC Basis Code:	TDCC	Approved For Preaward	NO
Sponsor ID:	2759.01	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,023.04	30,463.25	35,815.11	(66,278.36)	(66,278.36)
615NZ0	PAT Unallocated Budget (Bud Only)	98,579.00	98,579.00	0.00	0.00	0.00	98,579.00	98,579.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	1,069.20	(1,069.20)	(1,069.20)
61CPEX	Part Time Salary	0.00	0.00	597.71	4,160.91	2,597.70	(6,758.61)	(6,758.61)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,837.50	0.00	(1,837.50)	(1,837.50)
61SNSH	Student Labor	0.00	0.00	123.00	123.00	0.00	(123.00)	(123.00)
*Total: 61 - Salaries and Wages		98,579.00	98,579.00	7,743.75	36,584.66	39,482.01	22,512.33	22,512.33
65YF10	Full Fringe Benefit Distr Expe	41,865.00	41,865.00	3,076.13	13,342.98	16,155.33	12,366.69	12,366.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.41	485.86	210.41	(696.27)	(696.27)
*Total: 65 - Fringe Benefits		41,865.00	41,865.00	3,124.54	13,828.84	16,365.74	11,670.42	11,670.42
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel		600.00	600.00	0.00	0.00	0.00	600.00	600.00
711100	Supplies-General	0.00	0.00	20.99	20.99	0.00	(20.99)	(20.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	4,475.00	12,475.00	0.00	(12,475.00)	(12,475.00)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,037.93	24,037.93	0.00	0.00	0.00	24,037.93	24,037.93
Subtotal: Non-Travel Support		36,037.93	36,037.93	4,495.99	12,495.99	0.00	23,541.94	23,541.94
*Total: 71 - Support (Travel & Non-Travel)		36,637.93	36,637.93	4,495.99	12,495.99	0.00	24,141.94	24,141.94
**Total Direct Cost Expenditures		177,081.93	177,081.93	15,364.28	62,909.49	55,847.75	58,324.69	58,324.69
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	22,956.00	22,956.00	2,304.64	9,620.53	0.00	13,335.47	13,335.47
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,227.42	1,421.90	(2,649.32)	(2,649.32)
*Total: 76 - F&A and Internal Allocations		22,956.00	22,956.00	2,304.64	10,847.95	1,421.90	10,686.15	10,686.15
**Total Indirect Cost Expenditures		22,956.00	22,956.00	2,304.64	10,847.95	1,421.90	10,686.15	10,686.15
***Total Expenditures		200,037.93	200,037.93	17,668.92	73,757.44	57,269.65	69,010.84	69,010.84
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	17,668.92	73,757.44	0.00	(73,757.44)	(73,757.44)
*Total: 53 - Sponsored Programs		0.00	0.00	17,668.92	73,757.44	0.00	(73,757.44)	(73,757.44)
***Total Revenue		0.00	0.00	17,668.92	73,757.44	0.00	(73,757.44)	(73,757.44)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NL34 - Health Policy Research and Con
Fund: 14NL34 - Health Policy Research and Con

Status: Active

Type: Grant

FMGR: Porter, Josephine B

PI Name: Porter, Josephine B
Sponsor: Endowment for Health, Inc.
Sponsor ID: 2759.01 CFDA #: NONE
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/1/20 - 9/30/21

Fund Information

Effective Date: 11/04/2021
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCC
IDC Rate Code: IDC15 15.00
IDC Dist From Code: UNHDST 15
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Covid-19 NO
Equipment Vesting USNH
Idc Waiver NO

Org: UFDOJP - PI Josephine Porter

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NL37 - NH Telehealth Alliance
 Fund: 14NL37 - NH Telehealth Alliance

Status: Active
 Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Telehealth Alliance	Effective Date:	09/21/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14NL37	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #: NONE		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/21/20 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,631.00	2,631.00	0.00	0.00	0.00	2,631.00	2,631.00
61CPEX	Part Time Salary	0.00	0.00	2,298.86	9,425.33	12,988.51	(22,413.84)	(22,413.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNZ0	Student Labor Unallocated(Bud Only)	38,440.00	38,440.00	0.00	0.00	0.00	38,440.00	38,440.00
*Total: 61 - Salaries and Wages		41,071.00	41,071.00	2,298.86	9,447.83	12,988.51	18,634.66	18,634.66
65YF10	Full Fringe Benefit Distr Expe	4,169.00	4,169.00	0.00	0.00	0.00	4,169.00	4,169.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	186.20	765.25	1,052.07	(1,817.32)	(1,817.32)
*Total: 65 - Fringe Benefits		4,169.00	4,169.00	186.20	765.25	1,052.07	2,351.68	2,351.68
7112	Research Supplies	412.00	412.00	0.00	0.00	0.00	412.00	412.00
Subtotal: Non-Travel Support		412.00	412.00	0.00	0.00	0.00	412.00	412.00
*Total: 71 - Support (Travel & Non-Travel)		412.00	412.00	0.00	0.00	0.00	412.00	412.00
**Total Direct Cost Expenditures		45,652.00	45,652.00	2,485.06	10,213.08	14,040.58	21,398.34	21,398.34
760300	F&A Expenditures	6,848.00	6,848.00	372.74	1,531.88	0.00	5,316.12	5,316.12
*Total: 76 - F&A and Internal Allocations		6,848.00	6,848.00	372.74	1,531.88	0.00	5,316.12	5,316.12
**Total Indirect Cost Expenditures		6,848.00	6,848.00	372.74	1,531.88	0.00	5,316.12	5,316.12
***Total Expenditures		52,500.00	52,500.00	2,857.80	11,744.96	14,040.58	26,714.46	26,714.46
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,857.80	11,744.96	0.00	(11,744.96)	(11,744.96)
*Total: 53 - Sponsored Programs		0.00	0.00	2,857.80	11,744.96	0.00	(11,744.96)	(11,744.96)
***Total Revenue		0.00	0.00	2,857.80	11,744.96	0.00	(11,744.96)	(11,744.96)

Grant: 14NL45 - Outdoor Behavioral Healthcare
 Fund: 14NL45 - Outdoor Behavioral Healthcare

Status: Active
 Type: Grant
 FMGR: Gass, Michael A

PI Name: Gass, Michael A
 Sponsor: Peterffy Foundation
 Sponsor ID: 2020036
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 10/1/20 - 9/30/23

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/01/202	IDC Basis Code:	TDC	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	IDC10	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	97,724.00	97,724.00	0.00	0.00	0.00	97,724.00	97,724.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,554.00	25,554.00	0.00	0.00	0.00	25,554.00	25,554.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		131,278.00	131,278.00	0.00	0.00	0.00	131,278.00	131,278.00
65YF10	Full Fringe Benefit Distr Expe	24,170.00	24,170.00	0.00	0.00	0.00	24,170.00	24,170.00
*Total: 65 - Fringe Benefits		24,170.00	24,170.00	0.00	0.00	0.00	24,170.00	24,170.00
7112	Research Supplies	23,300.00	23,300.00	0.00	0.00	0.00	23,300.00	23,300.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
Subtotal: Non-Travel Support		25,689.00	25,689.00	0.00	0.00	0.00	25,689.00	25,689.00
*Total: 71 - Support (Travel & Non-Travel)		25,689.00	25,689.00	0.00	0.00	0.00	25,689.00	25,689.00
722200	Participant Support	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
*Total: 72 - Student and/or Participant Support		105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00
**Total Direct Cost Expenditures		286,137.00	286,137.00	0.00	0.00	0.00	286,137.00	286,137.00
760300	F&A Expenditures	28,614.00	28,614.00	0.00	0.00	0.00	28,614.00	28,614.00
*Total: 76 - F&A and Internal Allocations		28,614.00	28,614.00	0.00	0.00	0.00	28,614.00	28,614.00
**Total Indirect Cost Expenditures		28,614.00	28,614.00	0.00	0.00	0.00	28,614.00	28,614.00
***Total Expenditures		314,751.00	314,751.00	0.00	0.00	0.00	314,751.00	314,751.00

Grant: 14NL49 - C19 Nursing Home ECHO
 Fund: 14NL49 - C19 Nursing Home ECHO

Status: Active
 Type: Contract
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth-Hitchcock Medical Center	Effective Date:	09/15/202	Approved For Preaward	NO
Sponsor ID:	GC1053501 CFDA #: 93.000	Term Date:		Budget Controls	A110
Resp Org:	UFHPP	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	10/19/20 - 4/30/21	Rev Account:	531100	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDOMD - PI Marcy Doyle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	10,241.35	30,724.09	12,801.72	(43,525.81)	(43,525.81)
615NZ0	PAT Unallocated Budget (Bud Only)	47,936.00	47,936.00	0.00	0.00	0.00	47,936.00	47,936.00
61CPEX	Part Time Salary	0.00	0.00	2,225.94	5,947.48	2,896.60	(8,844.08)	(8,844.08)
61SNZ0	Student Labor Unallocated(Bud Only)	9,999.00	9,999.00	0.00	0.00	0.00	9,999.00	9,999.00
*Total: 61 - Salaries and Wages		57,935.00	57,935.00	12,467.29	36,671.57	15,698.32	5,565.11	5,565.11
65YF10	Full Fringe Benefit Distr Expe	21,806.00	21,806.00	4,485.72	13,457.19	5,607.16	2,741.65	2,741.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.30	481.74	234.63	(716.37)	(716.37)
*Total: 65 - Fringe Benefits		21,806.00	21,806.00	4,666.02	13,938.93	5,841.79	2,025.28	2,025.28
710	Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel		50.00	50.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		550.00	550.00	0.00	0.00	0.00	550.00	550.00
**Total Direct Cost Expenditures		80,291.00	80,291.00	17,133.31	50,610.50	21,540.11	8,140.39	8,140.39
760300	F&A Expenditures	28,262.00	28,262.00	6,365.73	17,814.90	0.00	10,447.10	10,447.10
*Total: 76 - F&A and Internal Allocations		28,262.00	28,262.00	6,365.73	17,814.90	0.00	10,447.10	10,447.10
**Total Indirect Cost Expenditures		28,262.00	28,262.00	6,365.73	17,814.90	0.00	10,447.10	10,447.10
***Total Expenditures		108,553.00	108,553.00	23,499.04	68,425.40	21,540.11	18,587.49	18,587.49
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	23,499.04	68,425.40	0.00	(68,425.40)	(68,425.40)
*Total: 53 - Sponsored Programs		0.00	0.00	23,499.04	68,425.40	0.00	(68,425.40)	(68,425.40)
***Total Revenue		0.00	0.00	23,499.04	68,425.40	0.00	(68,425.40)	(68,425.40)

Grant: 14NL50 - Fundamentals
 Fund: 14NL50 - Fundamentals

Status: Active
 FMGR: Godfrey, Marjorie

Type: Grant

PI Name:	Godfrey, Marjorie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cystic Fibrosis Foundation	Effective Date:	01/06/2021	IDC Basis Code:	MTDCSW	Approved For Preaward	NO
Sponsor ID:	GODFRE20QI0	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	UFNURS	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,315.39	20,473.49	20,357.39	(40,830.88)	(40,830.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,859.00	46,859.00	0.00	0.00	0.00	46,859.00	46,859.00
615F10	PAT	0.00	0.00	7,734.61	32,872.08	39,170.96	(72,043.04)	(72,043.04)
615NZ0	PAT Unallocated Budget (Bud Only)	101,050.00	101,050.00	0.00	0.00	0.00	101,050.00	101,050.00
61CPEX	Part Time Salary	0.00	0.00	0.00	28,720.50	0.00	(28,720.50)	(28,720.50)
*Total: 61 - Salaries and Wages		147,909.00	147,909.00	13,050.00	82,066.07	59,528.35	6,314.58	6,314.58
65YF10	Full Fringe Benefit Distr Expe	64,784.00	64,784.00	5,715.89	23,365.35	26,073.42	15,345.23	15,345.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,326.37	0.00	(2,326.37)	(2,326.37)
*Total: 65 - Fringe Benefits		64,784.00	64,784.00	5,715.89	25,691.72	26,073.42	13,018.86	13,018.86
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711160	Supplies-Books	0.00	0.00	947.76	947.76	0.00	(947.76)	(947.76)
7112	Research Supplies	76,000.00	76,000.00	0.00	0.00	0.00	76,000.00	76,000.00
717000	Consulting-General	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
717200	Other Professional Services-General	0.00	0.00	7,750.00	7,750.00	8,499.97	(16,249.97)	(16,249.97)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	74,820.00	74,820.00	0.00	0.00	0.00	74,820.00	74,820.00
Subtotal: Non-Travel Support		227,820.00	227,820.00	8,697.76	8,697.76	8,499.97	210,622.27	210,622.27
*Total: 71 - Support (Travel & Non-Travel)		231,820.00	231,820.00	8,697.76	8,697.76	8,499.97	214,622.27	214,622.27
**Total Direct Cost Expenditures		444,513.00	444,513.00	27,463.65	116,455.55	94,101.74	233,955.71	233,955.71
760300	F&A Expenditures	53,342.00	53,342.00	3,295.66	13,974.78	0.00	39,367.22	39,367.22
*Total: 76 - F&A and Internal Allocations		53,342.00	53,342.00	3,295.66	13,974.78	0.00	39,367.22	39,367.22
**Total Indirect Cost Expenditures		53,342.00	53,342.00	3,295.66	13,974.78	0.00	39,367.22	39,367.22
***Total Expenditures		497,855.00	497,855.00	30,759.31	130,430.33	94,101.74	273,322.93	273,322.93
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	30,759.31	130,430.33	0.00	(130,430.33)	(130,430.33)
*Total: 53 - Sponsored Programs		0.00	0.00	30,759.31	130,430.33	0.00	(130,430.33)	(130,430.33)
***Total Revenue		0.00	0.00	30,759.31	130,430.33	0.00	(130,430.33)	(130,430.33)

Grant: 14NL50 - Fundamentals

Status: Active

Type: Grant

Fund: 15S014 - Fundamentals Salary Cap

FMGR: Godfrey, Marjorie

PI Name: Godfrey, Marjorie
 Sponsor: Cystic Fibrosis Foundation
 Sponsor ID: GODFRE20QI0 CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UFIEMJ - PI Marjorie Godfrey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	676.49	676.49	69.54	(746.03)	(746.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEX	Part Time Salary	0.00	0.00	202.69	202.69	0.00	(202.69)	(202.69)
*Total: 61 - Salaries and Wages		1.00	1.00	879.18	879.18	69.54	(947.72)	(947.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	273.99	273.99	28.16	(302.15)	(302.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.03	17.03	0.00	(17.03)	(17.03)
*Total: 65 - Fringe Benefits		0.00	0.00	291.02	291.02	28.16	(319.18)	(319.18)
**Total Direct Cost Expenditures		1.00	1.00	1,170.20	1,170.20	97.70	(1,266.90)	(1,266.90)
***Total Expenditures		1.00	1.00	1,170.20	1,170.20	97.70	(1,266.90)	(1,266.90)

Grant: 14NL59 - Financial Engagement year 3
 Fund: 14NL59 - Financial Engagement year 3

Status: Not Fully Executed Type:
 FMGR: Partch-Davies, Tobey S

PI Name: Partch-Davies, Tobey S
 Sponsor: National Disability Institute
 Sponsor ID: CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/20 - 12/31/20

Fund Information
 Effective Date: 09/30/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,585.17	2,585.17	4,173.18	(6,758.35)	(6,758.35)
615NZ0 PAT Unallocated Budget (Bud Only)	9,746.00	9,746.00	0.00	0.00	0.00	9,746.00	9,746.00
*Total: 61 - Salaries and Wages	9,746.00	9,746.00	2,585.17	2,585.17	4,173.18	2,987.65	2,987.65
65YF10 Full Fringe Benefit Distr Expe	4,269.00	4,269.00	1,132.31	1,132.31	1,827.85	1,308.84	1,308.84
*Total: 65 - Fringe Benefits	4,269.00	4,269.00	1,132.31	1,132.31	1,827.85	1,308.84	1,308.84
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
**Total Direct Cost Expenditures	14,015.00	14,015.00	3,717.48	3,825.98	6,001.03	4,187.99	4,187.99
760300 F&A Expenditures	3,644.00	3,644.00	966.56	994.77	0.00	2,649.23	2,649.23
*Total: 76 - F&A and Internal Allocations	3,644.00	3,644.00	966.56	994.77	0.00	2,649.23	2,649.23
**Total Indirect Cost Expenditures	3,644.00	3,644.00	966.56	994.77	0.00	2,649.23	2,649.23
***Total Expenditures	17,659.00	17,659.00	4,684.04	4,820.75	6,001.03	6,837.22	6,837.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,684.04	4,820.75	0.00	(4,820.75)	(4,820.75)
*Total: 53 - Sponsored Programs	0.00	0.00	4,684.04	4,820.75	0.00	(4,820.75)	(4,820.75)
***Total Revenue	0.00	0.00	4,684.04	4,820.75	0.00	(4,820.75)	(4,820.75)

Grant: 14NL60 - Public Health Grand Rounds
 Fund: 14NL60 - Public Health Grand Rounds

Status: Active
 Type: Contract
 FMGR: Caron, Rosemary M

PI Name: Caron, Rosemary M
 Sponsor: APTR (Assoc for Prevention Teaching & Research)
 Sponsor ID: 2007TH01 CFDA #: 93.000
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 11/1/20 - 6/30/21

Fund Information
 Effective Date: 11/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFHMRC - PI Rosemary Caron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
*Total: 61 - Salaries and Wages	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
65YF10 Full Fringe Benefit Distr Expe	415.00	415.00	0.00	0.00	0.00	415.00	415.00
*Total: 65 - Fringe Benefits	415.00	415.00	0.00	0.00	0.00	415.00	415.00
**Total Direct Cost Expenditures	5,555.00	5,555.00	0.00	0.00	0.00	5,555.00	5,555.00
760300 F&A Expenditures	445.00	445.00	0.00	0.00	0.00	445.00	445.00
*Total: 76 - F&A and Internal Allocations	445.00	445.00	0.00	0.00	0.00	445.00	445.00
**Total Indirect Cost Expenditures	445.00	445.00	0.00	0.00	0.00	445.00	445.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant: 14NL66 - Strategic and Regulatory Suppo
 Fund: 14NL66 - Strategic and Regulatory Suppo

Status: Active
 Type: Grant
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/12/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	131721	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/9/20 - 12/8/21					Idc Waiver	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,203.03	1,203.03	8,496.29	(9,699.32)	(9,699.32)
615NZ0 PAT Unallocated Budget (Bud Only)	25,629.00	25,629.00	0.00	0.00	0.00	25,629.00	25,629.00
617F10 Operating Staff	0.00	0.00	158.40	158.40	1,118.70	(1,277.10)	(1,277.10)
61CPEX Part Time Salary	0.00	0.00	551.71	551.71	3,896.55	(4,448.26)	(4,448.26)
*Total: 61 - Salaries and Wages	25,629.00	25,629.00	1,913.14	1,913.14	13,511.54	10,204.32	10,204.32
65YF10 Full Fringe Benefit Distr Expe	9,626.00	9,626.00	596.32	596.32	4,211.36	4,818.32	4,818.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	44.69	44.69	315.62	(360.31)	(360.31)
*Total: 65 - Fringe Benefits	9,626.00	9,626.00	641.01	641.01	4,526.98	4,458.01	4,458.01
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	35,455.00	35,455.00	2,554.15	2,554.15	18,038.52	14,862.33	14,862.33
760300 F&A Expenditures	3,545.00	3,545.00	255.41	255.41	0.00	3,289.59	3,289.59
*Total: 76 - F&A and Internal Allocations	3,545.00	3,545.00	255.41	255.41	0.00	3,289.59	3,289.59
**Total Indirect Cost Expenditures	3,545.00	3,545.00	255.41	255.41	0.00	3,289.59	3,289.59
***Total Expenditures	39,000.00	39,000.00	2,809.56	2,809.56	18,038.52	18,151.92	18,151.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,809.56	2,809.56	0.00	(2,809.56)	(2,809.56)
*Total: 53 - Sponsored Programs	0.00	0.00	2,809.56	2,809.56	0.00	(2,809.56)	(2,809.56)
***Total Revenue	0.00	0.00	2,809.56	2,809.56	0.00	(2,809.56)	(2,809.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14NL67 - Family Connections 2021
 Fund: 14NL67 - Family Connections 2021

Status: Active
 Type: Grant
 FMGR: Kazura, Kerry

PI Name: Kazura, Kerry
 Sponsor: Linden Foundation
 Sponsor ID: 14NL67
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 12/29/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Idc Waiver NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
*Total: 61 - Salaries and Wages	1,565.00	1,565.00	0.00	0.00	0.00	1,565.00	1,565.00
65YF10 Full Fringe Benefit Distr Expe	685.00	685.00	0.00	0.00	0.00	685.00	685.00
*Total: 65 - Fringe Benefits	685.00	685.00	0.00	0.00	0.00	685.00	685.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
Subtotal: Non-Travel Support	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
*Total: 71 - Support (Travel & Non-Travel)	22,750.00	22,750.00	0.00	0.00	0.00	22,750.00	22,750.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 14UC16 - Health and Living Arrangements
 Fund: 14UC16 - Health and Living Arrangements

Status: Active
 FMGR: Kim, Bo Rin

Type: Grant

PI Name: Kim, Bo Rin
 Sponsor: University of Michigan
 Sponsor ID: 3004158143
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/15/16 - 5/31/21

CFDA #: 93.866

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFSWBK - PI BoRin Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	75,976.51	0.00	(75,976.51)	(75,976.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,290.00	77,290.00	0.00	0.00	0.00	77,290.00	77,290.00
*Total: 61 - Salaries and Wages	77,290.00	77,290.00	0.00	75,976.51	0.00	1,313.49	1,313.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,168.58	0.00	(6,168.58)	(6,168.58)
65YF10 Full Fringe Benefit Distr Expe	6,278.00	6,278.00	0.00	0.00	0.00	6,278.00	6,278.00
*Total: 65 - Fringe Benefits	6,278.00	6,278.00	0.00	6,168.58	0.00	109.42	109.42
**Total Direct Cost Expenditures	83,568.00	83,568.00	0.00	82,145.09	0.00	1,422.91	1,422.91
760300 F&A Expenditures	40,115.00	40,115.00	0.00	41,387.86	0.00	(1,272.86)	(1,272.86)
*Total: 76 - F&A and Internal Allocations	40,115.00	40,115.00	0.00	41,387.86	0.00	(1,272.86)	(1,272.86)
**Total Indirect Cost Expenditures	40,115.00	40,115.00	0.00	41,387.86	0.00	(1,272.86)	(1,272.86)
***Total Expenditures	123,683.00	123,683.00	0.00	123,532.95	0.00	150.05	150.05
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	123,532.95	0.00	(123,532.95)	(123,532.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,532.95	0.00	(123,532.95)	(123,532.95)
***Total Revenue	0.00	0.00	0.00	123,532.95	0.00	(123,532.95)	(123,532.95)

Grant: 14UD94 - NESCO-UMASS
 Fund: 14UD94 - NESCO-UMASS

Status: Active
 Type: Contract
 FMGR: Porter, Josephine B

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CM05991 & WA00847082	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #:	NONE	Expend End Date:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/19 - 12/31/21	Rev Account:	531200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	141.54	8,288.39	999.62	(9,288.01)	(9,288.01)
615NZ0 PAT Unallocated Budget (Bud Only)	12,406.00	12,406.00	0.00	0.00	0.00	12,406.00	12,406.00
*Total: 61 - Salaries and Wages	12,406.00	12,406.00	141.54	8,288.39	999.62	3,117.99	3,117.99
65YF10 Full Fringe Benefit Distr Expe	5,486.00	5,486.00	62.00	3,695.98	437.83	1,352.19	1,352.19
*Total: 65 - Fringe Benefits	5,486.00	5,486.00	62.00	3,695.98	437.83	1,352.19	1,352.19
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
Subtotal: Travel	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
7112 Research Supplies	374.00	374.00	0.00	0.00	0.00	374.00	374.00
Subtotal: Non-Travel Support	374.00	374.00	0.00	0.00	0.00	374.00	374.00
*Total: 71 - Support (Travel & Non-Travel)	374.00	374.00	0.00	189.28	0.00	184.72	184.72
**Total Direct Cost Expenditures	18,266.00	18,266.00	203.54	12,173.65	1,437.45	4,654.90	4,654.90
760300 F&A Expenditures	6,484.00	6,484.00	71.64	4,285.08	0.00	2,198.92	2,198.92
*Total: 76 - F&A and Internal Allocations	6,484.00	6,484.00	71.64	4,285.08	0.00	2,198.92	2,198.92
**Total Indirect Cost Expenditures	6,484.00	6,484.00	71.64	4,285.08	0.00	2,198.92	2,198.92
***Total Expenditures	24,750.00	24,750.00	275.18	16,458.73	1,437.45	6,853.82	6,853.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	275.18	16,458.73	0.00	(16,458.73)	(16,458.73)
*Total: 53 - Sponsored Programs	0.00	0.00	275.18	16,458.73	0.00	(16,458.73)	(16,458.73)
***Total Revenue	0.00	0.00	275.18	16,458.73	0.00	(16,458.73)	(16,458.73)

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Closing - BSC/Dept Review
 FMGR: Barcelona, Robert J

Type: Grant

PI Name: Barcelona, Robert J
 Sponsor: Indiana University
 Sponsor ID: BL4346829UNH
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 1/1/19 - 9/1/20

CFDA #: 19.415

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 USNH
 NO
 RESDEV
 YES

Org: UFRMRB - PI Robert Barcelona

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,259.21	0.00	(7,259.21)	(7,259.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,848.00	9,848.00	0.00	0.00	0.00	9,848.00	9,848.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
613NZ0	Grad Unallocated Budget (Bud Only)	1,852.00	1,852.00	0.00	0.00	0.00	1,852.00	1,852.00
615F10	PAT	0.00	0.00	0.00	1,878.30	0.00	(1,878.30)	(1,878.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		11,700.00	11,700.00	0.00	12,387.51	0.00	(687.51)	(687.51)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	736.13	0.00	(736.13)	(736.13)
65YF10	Full Fringe Benefit Distr Expe	2,053.00	2,053.00	0.00	821.73	0.00	1,231.27	1,231.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: 65 - Fringe Benefits		2,053.00	2,053.00	0.00	1,679.86	0.00	373.14	373.14
710	Travel	0.00	6,272.00	0.00	0.00	0.00	0.00	6,272.00
710200	Foreign Travel	6,272.00	0.00	0.00	0.00	0.00	6,272.00	0.00
Subtotal: Travel		6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
7112	Research Supplies	175.00	175.00	0.00	0.00	0.00	175.00	175.00
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
*Total: 71 - Support (Travel & Non-Travel)		7,947.00	7,947.00	0.00	0.00	0.00	7,947.00	7,947.00
722200	Participant Support	123,694.00	123,694.00	0.00	51,871.35	0.00	71,822.65	71,822.65
*Total: 72 - Student and/or Participant Support		123,694.00	123,694.00	0.00	51,871.35	0.00	71,822.65	71,822.65
**Total Direct Cost Expenditures		145,394.00	145,394.00	0.00	65,938.72	0.00	79,455.28	79,455.28
760300	F&A Expenditures	7,638.00	7,638.00	0.00	6,617.93	0.00	1,020.07	1,020.07
76O000	Internal Allocations - Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,606.56	0.00	(1,606.56)	(1,606.56)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,927.10	0.00	(2,927.10)	(2,927.10)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,655.10	0.00	(7,655.10)	(7,655.10)
*Total: 76 - F&A and Internal Allocations		7,638.00	7,638.00	0.00	19,006.69	0.00	(11,368.69)	(11,368.69)
**Total Indirect Cost Expenditures		7,638.00	7,638.00	0.00	19,006.69	0.00	(11,368.69)	(11,368.69)
***Total Expenditures		153,032.00	153,032.00	0.00	84,945.41	0.00	68,086.59	68,086.59

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UD97 - UNH Sports Inclusion-Malawi IU
 Fund: 14UD97 - UNH Sports Inclusion-Malawi IU

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Barcelona, Robert J

PI Name: Barcelona, Robert J
 Sponsor: Indiana University
 Sponsor ID: BL4346829UNH
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 1/1/19 - 9/1/20

CFDA #: 19.415

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFRMRB - PI Robert Barcelona

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)
**Total Revenue	0.00	0.00	0.00	84,945.41	0.00	(84,945.41)	(84,945.41)

Grant: 14UE03 - Food-Related Hardships
 Fund: 14UE03 - Food-Related Hardships

Status: Active
 Type: Contract
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Kentucky	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	320000218519247	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UFIOD0	CFDA #: 10.000	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/27/19 - 2/15/22	Rev Account:	531200	Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	483.50	9,788.96	2,731.78	(12,520.74)	(12,520.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,851.00	10,851.00	0.00	0.00	0.00	10,851.00	10,851.00
*Total: 61 - Salaries and Wages		10,851.00	10,851.00	483.50	9,788.96	2,731.78	(1,669.74)	(1,669.74)
65YF10	Full Fringe Benefit Distr Expe	4,883.00	4,883.00	211.78	4,362.14	1,196.52	(675.66)	(675.66)
*Total: 65 - Fringe Benefits		4,883.00	4,883.00	211.78	4,362.14	1,196.52	(675.66)	(675.66)
710	Travel	2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
Subtotal: Travel		2,234.00	2,234.00	0.00	0.00	0.00	2,234.00	2,234.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)
*Total: 71 - Support (Travel & Non-Travel)		2,234.00	2,234.00	0.00	0.00	14,600.00	(12,366.00)	(12,366.00)
7300	Subcontracts	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: 73 - Subcontracts		14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
**Total Direct Cost Expenditures		32,568.00	32,568.00	695.28	14,151.10	18,528.30	(111.40)	(111.40)
760300	F&A Expenditures	16,447.00	16,447.00	351.10	7,146.15	0.00	9,300.85	9,300.85
*Total: 76 - F&A and Internal Allocations		16,447.00	16,447.00	351.10	7,146.15	0.00	9,300.85	9,300.85
**Total Indirect Cost Expenditures		16,447.00	16,447.00	351.10	7,146.15	0.00	9,300.85	9,300.85
***Total Expenditures		49,015.00	49,015.00	1,046.38	21,297.25	18,528.30	9,189.45	9,189.45
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,046.38	21,297.25	0.00	(21,297.25)	(21,297.25)
*Total: 53 - Sponsored Programs		0.00	0.00	1,046.38	21,297.25	0.00	(21,297.25)	(21,297.25)
***Total Revenue		0.00	0.00	1,046.38	21,297.25	0.00	(21,297.25)	(21,297.25)

Grant: 14UE32 - UVM HRSA Opioids
 Fund: 14UE32 - UVM HRSA Opioids

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	34605SUB53139	CFDA #: 93.912	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,693.09	99,053.23	48,052.62	(147,105.85)	(147,105.85)
615NZ0 PAT Unallocated Budget (Bud Only)	290,935.00	290,935.00	0.00	0.00	0.00	290,935.00	290,935.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
61CPEX Part Time Salary	0.00	0.00	2,470.19	26,042.59	5,792.45	(31,835.04)	(31,835.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
61SNSH Student Labor	0.00	0.00	0.00	241.94	0.00	(241.94)	(241.94)
61SNZ0 Student Labor Unallocated(Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	324,935.00	324,935.00	10,163.28	126,131.51	53,845.07	144,958.42	144,958.42
65YF10 Full Fringe Benefit Distr Expe	133,641.00	133,641.00	3,369.57	44,126.50	21,047.04	68,467.46	68,467.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.09	2,134.88	469.18	(2,604.06)	(2,604.06)
*Total: 65 - Fringe Benefits	133,641.00	133,641.00	3,569.66	46,261.38	21,516.22	65,863.40	65,863.40
710 Travel	17,927.00	17,927.00	0.00	0.00	0.00	17,927.00	17,927.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	335.05	0.00	(335.05)	(335.05)
Subtotal: Travel	17,927.00	17,927.00	0.00	675.97	0.00	17,251.03	17,251.03
7112 Research Supplies	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
Subtotal: Non-Travel Support	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: 71 - Support (Travel & Non-Travel)	22,563.00	22,563.00	0.00	675.97	0.00	21,887.03	21,887.03
**Total Direct Cost Expenditures	481,139.00	481,139.00	13,732.94	173,068.86	75,361.29	232,708.85	232,708.85
760300 F&A Expenditures	169,361.00	169,361.00	4,833.99	60,920.18	0.00	108,440.82	108,440.82
*Total: 76 - F&A and Internal Allocations	169,361.00	169,361.00	4,833.99	60,920.18	0.00	108,440.82	108,440.82
**Total Indirect Cost Expenditures	169,361.00	169,361.00	4,833.99	60,920.18	0.00	108,440.82	108,440.82
***Total Expenditures	650,500.00	650,500.00	18,566.93	233,989.04	75,361.29	341,149.67	341,149.67
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,566.93	233,989.04	0.00	(233,989.04)	(233,989.04)
*Total: 53 - Sponsored Programs	0.00	0.00	18,566.93	233,989.04	0.00	(233,989.04)	(233,989.04)
***Total Revenue	0.00	0.00	18,566.93	233,989.04	0.00	(233,989.04)	(233,989.04)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UE44 - DISCERNNE Study

Status: Active
 Type: Grant
 FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	19-166	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/21						Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,960.02	0.00	(9,960.02)	(9,960.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,412.52	0.00	(22,412.52)	(22,412.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,980.00	31,980.00	0.00	0.00	0.00	31,980.00	31,980.00
*Total: 61 - Salaries and Wages	31,980.00	31,980.00	0.00	32,372.54	0.00	(392.54)	(392.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	802.21	0.00	(802.21)	(802.21)
65YF10 Full Fringe Benefit Distr Expe	10,704.00	10,704.00	0.00	10,085.60	0.00	618.40	618.40
*Total: 65 - Fringe Benefits	10,704.00	10,704.00	0.00	10,887.81	0.00	(183.81)	(183.81)
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	45,184.00	45,184.00	0.00	43,260.35	0.00	1,923.65	1,923.65
760300 F&A Expenditures	11,748.00	11,748.00	0.00	11,247.53	0.00	500.47	500.47
*Total: 76 - F&A and Internal Allocations	11,748.00	11,748.00	0.00	11,247.53	0.00	500.47	500.47
**Total Indirect Cost Expenditures	11,748.00	11,748.00	0.00	11,247.53	0.00	500.47	500.47
***Total Expenditures	56,932.00	56,932.00	0.00	54,507.88	0.00	2,424.12	2,424.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	54,507.88	0.00	(54,507.88)	(54,507.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,507.88	0.00	(54,507.88)	(54,507.88)
***Total Revenue	0.00	0.00	0.00	54,507.88	0.00	(54,507.88)	(54,507.88)

Grant: 14UE44 - DISCERNNE Study
 Fund: 14UF30 - DISCERNNE Yr 2 of 3

Status: Active
 Type: Grant
 FMGR: Nolte, Kerry L

PI Name:	Nolte, Kerry L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	19-166	Term Date:		Budget Controls	STDBUD
CFDA #:	93.279	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/21			Sefa Classification	OTHER

Org: UFNUKE - PI Kerry Nolte

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,298.71	12,642.95	9,769.56	(22,412.51)	(22,412.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,939.00	32,939.00	0.00	0.00	0.00	32,939.00	32,939.00
*Total: 61 - Salaries and Wages	32,939.00	32,939.00	2,298.71	12,642.95	9,769.56	10,526.49	10,526.49
65YF10 Full Fringe Benefit Distr Expe	11,073.00	11,073.00	1,006.84	5,537.62	4,279.07	1,256.31	1,256.31
*Total: 65 - Fringe Benefits	11,073.00	11,073.00	1,006.84	5,537.62	4,279.07	1,256.31	1,256.31
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	46,512.00	46,512.00	3,305.55	19,680.57	14,048.63	12,782.80	12,782.80
760300 F&A Expenditures	12,093.00	12,093.00	859.44	5,116.92	0.00	6,976.08	6,976.08
*Total: 76 - F&A and Internal Allocations	12,093.00	12,093.00	859.44	5,116.92	0.00	6,976.08	6,976.08
**Total Indirect Cost Expenditures	12,093.00	12,093.00	859.44	5,116.92	0.00	6,976.08	6,976.08
***Total Expenditures	58,605.00	58,605.00	4,164.99	24,797.49	14,048.63	19,758.88	19,758.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,164.99	24,797.49	0.00	(24,797.49)	(24,797.49)
*Total: 53 - Sponsored Programs	0.00	0.00	4,164.99	24,797.49	0.00	(24,797.49)	(24,797.49)
***Total Revenue	0.00	0.00	4,164.99	24,797.49	0.00	(24,797.49)	(24,797.49)

Grant: 14UE81 - START-PCORI
 Fund: 14UE81 - START-PCORI

Status: Closing - BSC/Dept Review
 FMGR: Beasley, Joan B

Type: Contract

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Florida	Effective Date:	02/01/202	Approved For Preaward	NO
Sponsor ID:	SUB0000220	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	2/1/20 - 1/31/21	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org: UFDDJB - PI Joan Beasley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,258.14	20,531.11	1,064.53	(21,595.64)	(21,595.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,469.00	7,469.00	0.00	0.00	0.00	7,469.00	7,469.00
615F10 PAT	0.00	0.00	3,647.95	19,758.50	8,012.55	(27,771.05)	(27,771.05)
615NZ0 PAT Unallocated Budget (Bud Only)	4,861.00	4,861.00	0.00	0.00	0.00	4,861.00	4,861.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
617BLG Operating Staff-Longevity	0.00	0.00	8.72	64.58	0.00	(64.58)	(64.58)
617F10 Operating Staff	0.00	0.00	217.93	1,605.91	54.48	(1,660.39)	(1,660.39)
*Total: 61 - Salaries and Wages	12,330.00	12,330.00	8,132.74	41,969.80	9,131.56	(38,771.36)	(38,771.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.70	5.99	0.00	(5.99)	(5.99)
65YF10 Full Fringe Benefit Distr Expe	5,548.00	5,548.00	3,558.30	18,350.23	3,999.62	(16,801.85)	(16,801.85)
*Total: 65 - Fringe Benefits	5,548.00	5,548.00	3,559.00	18,356.22	3,999.62	(16,807.84)	(16,807.84)
710 Travel	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
Subtotal: Travel	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
**Total Direct Cost Expenditures	28,126.00	28,126.00	11,691.74	60,326.02	13,131.18	(45,331.20)	(45,331.20)
760300 F&A Expenditures	7,313.00	7,313.00	3,039.85	15,684.77	0.00	(8,371.77)	(8,371.77)
*Total: 76 - F&A and Internal Allocations	7,313.00	7,313.00	3,039.85	15,684.77	0.00	(8,371.77)	(8,371.77)
**Total Indirect Cost Expenditures	7,313.00	7,313.00	3,039.85	15,684.77	0.00	(8,371.77)	(8,371.77)
***Total Expenditures	35,439.00	35,439.00	14,731.59	76,010.79	13,131.18	(53,702.97)	(53,702.97)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	14,731.59	76,010.79	0.00	(76,010.79)	(76,010.79)
*Total: 53 - Sponsored Programs	0.00	0.00	14,731.59	76,010.79	0.00	(76,010.79)	(76,010.79)
***Total Revenue	0.00	0.00	14,731.59	76,010.79	0.00	(76,010.79)	(76,010.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UE81 - START-PCORI
 Fund: 14UF39 - C19 Supplement

Status: Closing - BSC/Dept Review
 Type: Contract
 FMGR: Beasley, Joan B

PI Name: Beasley, Joan B
 Sponsor: University of Florida
 Sponsor ID: SUB0000220
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/20 - 1/31/21

CFDA #: NONE

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: YES
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UFDDJB - PI Joan Beasley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	24,635.00	24,635.00	0.00	0.00	0.00	24,635.00	24,635.00
*Total: 61 - Salaries and Wages		24,635.00	24,635.00	0.00	0.00	0.00	24,635.00	24,635.00
65YF10	Full Fringe Benefit Distr Expe	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
*Total: 65 - Fringe Benefits		10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
7112	Research Supplies	265.00	265.00	0.00	0.00	0.00	265.00	265.00
Subtotal: Non-Travel Support		265.00	265.00	0.00	0.00	0.00	265.00	265.00
*Total: 71 - Support (Travel & Non-Travel)		265.00	265.00	0.00	0.00	0.00	265.00	265.00
**Total Direct Cost Expenditures		35,714.00	35,714.00	0.00	0.00	0.00	35,714.00	35,714.00
760300	F&A Expenditures	9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
*Total: 76 - F&A and Internal Allocations		9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
**Total Indirect Cost Expenditures		9,286.00	9,286.00	0.00	0.00	0.00	9,286.00	9,286.00
***Total Expenditures		45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00

Grant: 14UE85 - C19, NCHPAD Apr-Sep 2020
 Fund: 14UE85 - C19, NCHPAD Apr-Sep 2020

Status: Closing - BSC/Dept Review
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Alabama	Effective Date:	04/01/2021	Approved For Preaward	NO
Sponsor ID:	000512145SC010	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	4/1/20 - 9/30/20	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKP - PI Kim Phillips

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(0.01)	2,820.01	0.00	(2,820.01)	(2,820.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,738.00	2,738.00	0.00	0.00	0.00	2,738.00	2,738.00
615F10	PAT	0.00	0.00	0.00	4,105.30	0.00	(4,105.30)	(4,105.30)
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,308.00	2,308.00	0.00	0.00	0.00	2,308.00	2,308.00
*Total: 61 - Salaries and Wages		7,776.00	7,776.00	(0.01)	8,020.31	0.00	(244.31)	(244.31)
65YF10	Full Fringe Benefit Distr Expe	2,645.00	2,645.00	0.00	3,074.65	0.00	(429.65)	(429.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	87.73	0.00	(87.73)	(87.73)
*Total: 65 - Fringe Benefits		2,645.00	2,645.00	0.00	3,162.38	0.00	(517.38)	(517.38)
710	Travel	1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
Subtotal: Travel		1,601.00	1,601.00	0.00	0.00	0.00	1,601.00	1,601.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,475.00	0.00	(8,475.00)	(8,475.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,475.00	8,475.00	0.00	0.00	0.00	8,475.00	8,475.00
Subtotal: Non-Travel Support		8,475.00	8,475.00	0.00	8,475.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,076.00	10,076.00	0.00	8,475.00	0.00	1,601.00	1,601.00
**Total Direct Cost Expenditures		20,497.00	20,497.00	(0.01)	19,657.69	0.00	839.31	839.31
760300	F&A Expenditures	2,063.00	2,063.00	0.00	1,965.75	0.00	97.25	97.25
*Total: 76 - F&A and Internal Allocations		2,063.00	2,063.00	0.00	1,965.75	0.00	97.25	97.25
**Total Indirect Cost Expenditures		2,063.00	2,063.00	0.00	1,965.75	0.00	97.25	97.25
***Total Expenditures		22,560.00	22,560.00	(0.01)	21,623.44	0.00	936.56	936.56
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	(0.01)	21,623.44	0.00	(21,623.44)	(21,623.44)
*Total: 53 - Sponsored Programs		0.00	0.00	(0.01)	21,623.44	0.00	(21,623.44)	(21,623.44)
***Total Revenue		0.00	0.00	(0.01)	21,623.44	0.00	(21,623.44)	(21,623.44)

Grant: 14UF10 - Project SCOPE
 Fund: 14UF10 - Project SCOPE

Status: Active
 Type: Contract
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Wyoming	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14UF10	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 8	Covid-19	NO
FRAGRNT Start/End Date:	2/3/20 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
*Total: 61 - Salaries and Wages	1,530.00	1,530.00	0.00	0.00	0.00	1,530.00	1,530.00
65YF10 Full Fringe Benefit Distr Expe	647.00	647.00	0.00	0.00	0.00	647.00	647.00
*Total: 65 - Fringe Benefits	647.00	647.00	0.00	0.00	0.00	647.00	647.00
710 Travel	5,157.00	5,157.00	0.00	0.00	0.00	5,157.00	5,157.00
Subtotal: Travel	5,157.00	5,157.00	0.00	0.00	0.00	5,157.00	5,157.00
717000 Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal: Non-Travel Support	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 71 - Support (Travel & Non-Travel)	18,657.00	18,657.00	0.00	0.00	0.00	18,657.00	18,657.00
**Total Direct Cost Expenditures	20,834.00	20,834.00	0.00	0.00	0.00	20,834.00	20,834.00
760300 F&A Expenditures	1,666.00	1,666.00	0.00	0.00	0.00	1,666.00	1,666.00
*Total: 76 - F&A and Internal Allocations	1,666.00	1,666.00	0.00	0.00	0.00	1,666.00	1,666.00
**Total Indirect Cost Expenditures	1,666.00	1,666.00	0.00	0.00	0.00	1,666.00	1,666.00
***Total Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00

Grant: 14UF13 - Increase the Well-Being
 Fund: 14UF13 - Increase the Well-Being

Status: Not Fully Executed
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth College
 Sponsor ID: GC10318-01-
 DGR15236
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 12/29/20

CFDA #: 93.087

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
65YF10	Full Fringe Benefit Distr Expe	2,648.00	2,648.00	0.00	0.00	0.00	2,648.00	2,648.00
*Total: 65 - Fringe Benefits		2,648.00	2,648.00	0.00	0.00	0.00	2,648.00	2,648.00
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7161	Rentals-Leases	190.00	190.00	0.00	0.00	0.00	190.00	190.00
717200	Other Professional Services-General	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
Subtotal: Non-Travel Support		5,110.00	5,110.00	0.00	113.75	0.00	4,996.25	4,996.25
*Total: 71 - Support (Travel & Non-Travel)		5,860.00	5,860.00	0.00	113.75	0.00	5,746.25	5,746.25
**Total Direct Cost Expenditures		15,378.00	15,378.00	0.00	113.75	0.00	15,264.25	15,264.25
760300	F&A Expenditures	3,949.00	3,949.00	0.00	29.58	0.00	3,919.42	3,919.42
*Total: 76 - F&A and Internal Allocations		3,949.00	3,949.00	0.00	29.58	0.00	3,919.42	3,919.42
**Total Indirect Cost Expenditures		3,949.00	3,949.00	0.00	29.58	0.00	3,919.42	3,919.42
***Total Expenditures		19,327.00	19,327.00	0.00	143.33	0.00	19,183.67	19,183.67
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	143.33	0.00	(143.33)	(143.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	143.33	0.00	(143.33)	(143.33)
***Total Revenue		0.00	0.00	0.00	143.33	0.00	(143.33)	(143.33)

Grant: 14UF13 - Increase the Well-Being
 Fund: 14UF36 - Dartmouth year 2 of 5

Status: Not Fully Executed
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: Dartmouth College
 Sponsor ID: GC10318-01-
 DGR15236
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/19 - 12/29/20

CFDA #: 93.087

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	18,793.00	18,793.00	0.00	0.00	0.00	18,793.00	18,793.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		20,807.00	20,807.00	0.00	0.00	0.00	20,807.00	20,807.00
65YF10	Full Fringe Benefit Distr Expe	8,993.00	8,993.00	0.00	0.00	0.00	8,993.00	8,993.00
*Total: 65 - Fringe Benefits		8,993.00	8,993.00	0.00	0.00	0.00	8,993.00	8,993.00
710	Travel	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
Subtotal: Travel		1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	3,420.00	(3,420.00)	(3,420.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,988.00	6,988.00	0.00	0.00	0.00	6,988.00	6,988.00
Subtotal: Non-Travel Support		6,988.00	6,988.00	0.00	0.00	3,420.00	3,568.00	3,568.00
*Total: 71 - Support (Travel & Non-Travel)		8,938.00	8,938.00	0.00	0.00	3,420.00	5,518.00	5,518.00
**Total Direct Cost Expenditures		38,738.00	38,738.00	0.00	0.00	3,420.00	35,318.00	35,318.00
760300	F&A Expenditures	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
*Total: 76 - F&A and Internal Allocations		9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
**Total Indirect Cost Expenditures		9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
***Total Expenditures		48,628.00	48,628.00	0.00	0.00	3,420.00	45,208.00	45,208.00

Grant: 14UF41 - Occupational Requirements and
 Fund: 14UF41 - Occupational Requirements and

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: University of Michigan
 Sponsor ID: SUBK00014588 CFDA #: 96.007
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/20 - 9/29/21

Fund Information
 Effective Date: 01/19/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,955.00	21,955.00	0.00	0.00	0.00	21,955.00	21,955.00
*Total: 61 - Salaries and Wages	21,955.00	21,955.00	0.00	0.00	0.00	21,955.00	21,955.00
65YF10 Full Fringe Benefit Distr Expe	9,660.00	9,660.00	0.00	0.00	0.00	9,660.00	9,660.00
*Total: 65 - Fringe Benefits	9,660.00	9,660.00	0.00	0.00	0.00	9,660.00	9,660.00
7112 Research Supplies	85.00	85.00	0.00	0.00	0.00	85.00	85.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
Subtotal: Non-Travel Support	21,085.00	21,085.00	0.00	0.00	0.00	21,085.00	21,085.00
*Total: 71 - Support (Travel & Non-Travel)	21,085.00	21,085.00	0.00	0.00	0.00	21,085.00	21,085.00
**Total Direct Cost Expenditures	52,700.00	52,700.00	0.00	0.00	0.00	52,700.00	52,700.00
760300 F&A Expenditures	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
*Total: 76 - F&A and Internal Allocations	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
**Total Indirect Cost Expenditures	18,550.00	18,550.00	0.00	0.00	0.00	18,550.00	18,550.00
***Total Expenditures	71,250.00	71,250.00	0.00	0.00	0.00	71,250.00	71,250.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14UF41 - Occupational Requirements and
 Fund: 15CD30 - Cost Share

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: University of Michigan
 Sponsor ID: SUBK00014588 CFDA #: 96.007
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/20 - 9/29/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/30/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	14ZCLR	Budget Controls	A110
Rev Account:		Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
*Total: 61 - Salaries and Wages	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
65YF10 Full Fringe Benefit Distr Expe	848.00	848.00	0.00	0.00	0.00	848.00	848.00
*Total: 65 - Fringe Benefits	848.00	848.00	0.00	0.00	0.00	848.00	848.00
**Total Direct Cost Expenditures	2,774.00	2,774.00	0.00	0.00	0.00	2,774.00	2,774.00
760300 F&A Expenditures	976.00	976.00	0.00	0.00	0.00	976.00	976.00
*Total: 76 - F&A and Internal Allocations	976.00	976.00	0.00	0.00	0.00	976.00	976.00
**Total Indirect Cost Expenditures	976.00	976.00	0.00	0.00	0.00	976.00	976.00
***Total Expenditures	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Ndayisaba, Francine
 Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
**Total Direct Cost Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55
***Total Expenditures	0.00	0.00	0.00	(890.55)	0.00	890.55	890.55

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60 Faculty NTT Research	0.00	0.00	(1,100.92)	8,938.83	14,782.25	(23,721.08)	(23,721.08)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(15,883.16)	17,995.46	46,679.59	(64,675.05)	(64,675.05)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	(1.16)	0.02	0.00	(0.02)	(0.02)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	680.19	1,173.17	21,779.36	(22,952.53)	(22,952.53)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(16,305.05)	28,107.52	83,241.20	(111,348.72)	(111,348.72)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(7,141.08)	12,286.20	36,459.63	(48,745.83)	(48,745.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(7,141.17)	12,286.20	36,459.63	(48,745.83)	(48,745.83)
**Total Direct Cost Expenditures	0.00	0.00	(23,446.22)	40,393.72	119,700.83	(160,094.55)	(160,094.55)
***Total Expenditures	0.00	0.00	(23,446.22)	40,393.72	119,700.83	(160,094.55)	(160,094.55)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	(2,376.50)	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	0.00	127.37	127.37
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	8,695.96	(1,267.93)	0.02	69,080.16	(69,080.18)	(60,384.22)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	864.75	1,067.44	17,734.74	(18,802.18)	(18,802.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	9,894.12	(2,779.68)	1,455.42	86,814.90	(88,270.32)	(78,376.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	(1,596.30)	207.70	30,257.13	(30,464.83)	(26,346.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	70.04	86.46	1,436.52	(1,522.98)	(1,522.98)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	4,118.43	(1,526.26)	294.16	31,693.65	(31,987.81)	(27,869.38)
**Total Direct Cost Expenditures	0.00	14,012.55	(4,305.94)	1,749.58	118,508.55	(120,258.13)	(106,245.58)
***Total Expenditures	0.00	14,012.55	(4,305.94)	1,749.58	118,508.55	(120,258.13)	(106,245.58)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

Grant: 164007 - VA Adaptive Sports 2019
 Fund: 164007 - VA Adaptive Sports 2019

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	SPORTS-19-064	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST		5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,045.00	67,045.00	0.00	0.00	0.00	67,045.00	67,045.00
615F10	PAT	0.00	0.00	0.00	66,108.13	0.00	(66,108.13)	(66,108.13)
*Total: 61 - Salaries and Wages		67,045.00	67,045.00	0.00	66,108.13	0.00	936.87	936.87
65YF10	Full Fringe Benefit Distr Expe	30,170.00	30,170.00	0.00	29,499.33	0.00	670.67	670.67
*Total: 65 - Fringe Benefits		30,170.00	30,170.00	0.00	29,499.33	0.00	670.67	670.67
710	Travel	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
710D00	Domestic Travel NH	0.00	0.00	0.00	3,670.95	0.00	(3,670.95)	(3,670.95)
Subtotal: Travel		8,642.00	8,642.00	0.00	3,670.95	0.00	4,971.05	4,971.05
711100	Supplies-General	0.00	0.00	0.00	34,150.02	0.00	(34,150.02)	(34,150.02)
7112	Research Supplies	28,562.00	28,562.00	0.00	0.00	0.00	28,562.00	28,562.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,206.50	0.00	(1,206.50)	(1,206.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,524.00	7,524.00	0.00	0.00	0.00	7,524.00	7,524.00
Subtotal: Non-Travel Support		36,086.00	36,086.00	0.00	35,356.52	0.00	729.48	729.48
*Total: 71 - Support (Travel & Non-Travel)		44,728.00	44,728.00	0.00	39,027.47	0.00	5,700.53	5,700.53
**Total Direct Cost Expenditures		141,943.00	141,943.00	0.00	134,634.93	0.00	7,308.07	7,308.07
760300	F&A Expenditures	7,097.00	7,097.00	0.00	6,731.69	0.00	365.31	365.31
*Total: 76 - F&A and Internal Allocations		7,097.00	7,097.00	0.00	6,731.69	0.00	365.31	365.31
**Total Indirect Cost Expenditures		7,097.00	7,097.00	0.00	6,731.69	0.00	365.31	365.31
***Total Expenditures		149,040.00	149,040.00	0.00	141,366.62	0.00	7,673.38	7,673.38
Revenue								
530000	Federal Programs	0.00	0.00	0.00	141,366.62	0.00	(141,366.62)	(141,366.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	141,366.62	0.00	(141,366.62)	(141,366.62)
***Total Revenue		0.00	0.00	0.00	141,366.62	0.00	(141,366.62)	(141,366.62)

Grant: 164009 - VA Adaptive Sports 2020- Vet R
 Fund: 164009 - VA Adaptive Sports 2020- Vet R

Status: Active
 Type: Grant
 FMGR: Gravink, Jill K

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/22/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SPORTS-20-034	CFDA #:	64.034	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST		5	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTHER

Org: UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,666.50	19,889.06	31,652.23	(51,541.29)	(51,541.29)
615NZ0	PAT Unallocated Budget (Bud Only)	61,927.00	61,927.00	0.00	0.00	0.00	61,927.00	61,927.00
*Total: 61 - Salaries and Wages		61,927.00	61,927.00	5,666.50	19,889.06	31,652.23	10,385.71	10,385.71
65YF10	Full Fringe Benefit Distr Expe	27,124.00	27,124.00	2,481.94	8,427.06	13,863.69	4,833.25	4,833.25
*Total: 65 - Fringe Benefits		27,124.00	27,124.00	2,481.94	8,427.06	13,863.69	4,833.25	4,833.25
710	Travel	6,104.00	6,104.00	0.00	0.00	0.00	6,104.00	6,104.00
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710D00	Domestic Travel NH	0.00	0.00	322.00	1,052.26	0.00	(1,052.26)	(1,052.26)
Subtotal: Travel		6,104.00	6,104.00	322.00	1,302.26	0.00	4,801.74	4,801.74
711100	Supplies-General	0.00	0.00	570.66	570.66	0.00	(570.66)	(570.66)
7112	Research Supplies	14,450.00	14,450.00	0.00	0.00	0.00	14,450.00	14,450.00
716120	Rentals-Property or Room	0.00	0.00	0.00	311.50	0.00	(311.50)	(311.50)
Subtotal: Non-Travel Support		14,450.00	14,450.00	570.66	882.16	0.00	13,567.84	13,567.84
*Total: 71 - Support (Travel & Non-Travel)		20,554.00	20,554.00	892.66	2,184.42	0.00	18,369.58	18,369.58
**Total Direct Cost Expenditures		109,605.00	109,605.00	9,041.10	30,500.54	45,515.92	33,588.54	33,588.54
760300	F&A Expenditures	5,480.00	5,480.00	452.04	1,525.01	0.00	3,954.99	3,954.99
*Total: 76 - F&A and Internal Allocations		5,480.00	5,480.00	452.04	1,525.01	0.00	3,954.99	3,954.99
**Total Indirect Cost Expenditures		5,480.00	5,480.00	452.04	1,525.01	0.00	3,954.99	3,954.99
***Total Expenditures		115,085.00	115,085.00	9,493.14	32,025.55	45,515.92	37,543.53	37,543.53
Revenue								
530000	Federal Programs	0.00	0.00	9,493.14	32,025.55	0.00	(32,025.55)	(32,025.55)
*Total: 53 - Sponsored Programs		0.00	0.00	9,493.14	32,025.55	0.00	(32,025.55)	(32,025.55)
***Total Revenue		0.00	0.00	9,493.14	32,025.55	0.00	(32,025.55)	(32,025.55)

Grant: 164009 - VA Adaptive Sports 2020- Vet R
 Fund: 164009 - VA Adaptive Sports 2020- Vet R

Status: Active Type: Grant
 FMGR: Gravink, Jill K

PI Name: Gravink, Jill K
 Sponsor: US Veterans Administration
 Sponsor ID: SPORTS-20-034 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/30/20 - 9/30/21

Fund Information
 Effective Date: 09/22/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UFRMNE - Northeast Passage

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	436.21	436.21	549.99	(986.20)	(986.20)
Subtotal: Non-Travel Support	0.00	0.00	436.21	436.21	549.99	(986.20)	(986.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	436.21	436.21	549.99	(986.20)	(986.20)
**Total Direct Cost Expenditures	0.00	0.00	436.21	436.21	549.99	(986.20)	(986.20)
760300 F&A Expenditures	0.00	0.00	21.81	21.81	0.00	(21.81)	(21.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	21.81	21.81	0.00	(21.81)	(21.81)
**Total Indirect Cost Expenditures	0.00	0.00	21.81	21.81	0.00	(21.81)	(21.81)
***Total Expenditures	0.00	0.00	458.02	458.02	549.99	(1,008.01)	(1,008.01)
Revenue							
530000 Federal Programs	0.00	0.00	458.02	458.02	0.00	(458.02)	(458.02)
*Total: 53 - Sponsored Programs	0.00	0.00	458.02	458.02	0.00	(458.02)	(458.02)
***Total Revenue	0.00	0.00	458.02	458.02	0.00	(458.02)	(458.02)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	04/02/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	H325K180138	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
611F60 Faculty NTT Research	0.00	0.00	0.00	47,797.80	0.00	(47,797.80)	(47,797.80)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,798.07	0.00	(16,798.07)	(16,798.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,380.87	73,380.87	0.00	0.00	0.00	73,380.87	73,380.87
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	24.46	0.00	(24.46)	(24.46)
617F10 Operating Staff	0.00	0.00	0.00	1,208.19	0.00	(1,208.19)	(1,208.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	73,380.87	73,380.87	0.00	73,380.87	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.90	0.00	(124.90)	(124.90)
65YF10 Full Fringe Benefit Distr Expe	29,376.37	29,376.37	0.00	28,757.07	0.00	619.30	619.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	494.40	0.00	(494.40)	(494.40)
*Total: 65 - Fringe Benefits	29,376.37	29,376.37	0.00	29,376.37	0.00	0.00	0.00
710 Travel	1,119.12	1,119.12	0.00	0.00	0.00	1,119.12	1,119.12
710D00 Domestic Travel NH	0.00	0.00	0.00	614.42	0.00	(614.42)	(614.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Travel	1,119.12	1,119.12	0.00	1,119.12	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
7112 Research Supplies	424.88	424.88	0.00	0.00	0.00	424.88	424.88
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	924.88	924.88	0.00	924.88	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,044.00	2,044.00	0.00	2,044.00	0.00	0.00	0.00
722200 Participant Support	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	85,000.00	0.00	(85,000.00)	(85,000.00)

Grant: 184214 - Improve Services
 Fund: 184214 - Improve Services

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K180138 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/15/18 - 9/30/23

Fund Information
 Effective Date: 04/02/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	85,000.00	85,000.00	0.00	85,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	189,801.24	189,801.24	0.00	189,801.24	0.00	(0.00)	(0.00)
760300 F&A Expenditures	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
**Total Indirect Cost Expenditures	8,384.12	8,384.12	0.00	8,384.12	0.00	0.00	0.00
***Total Expenditures	198,185.36	198,185.36	0.00	198,185.36	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)
***Total Revenue	0.00	0.00	0.00	198,185.36	0.00	(198,185.36)	(198,185.36)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	CFDA #:	84.407	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST			8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	OTHER

Org: UFDDTP - PI Tobey Partch-Davies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,219.15	4,876.59	6,888.23	(11,764.82)	(11,764.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
615F10	PAT	0.00	0.00	3,490.46	14,003.23	19,721.14	(33,724.37)	(33,724.37)
615NZ0	PAT Unallocated Budget (Bud Only)	266,932.00	266,932.00	0.00	0.00	0.00	266,932.00	266,932.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.37	0.37	0.00	(0.37)	(0.37)
617F10	Operating Staff	0.00	0.00	1,042.60	3,729.12	1,818.86	(5,547.98)	(5,547.98)
61CPHX	Part Time Hourly	0.00	0.00	1,055.57	1,643.73	0.00	(1,643.73)	(1,643.73)
61SNZ0	Student Labor Unallocated(Bud Only)	10,575.00	10,575.00	0.00	0.00	0.00	10,575.00	10,575.00
*Total: 61 - Salaries and Wages		290,007.00	290,007.00	6,808.15	24,253.04	28,428.23	237,325.73	237,325.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.03	0.03	0.00	(0.03)	(0.03)
65YF10	Full Fringe Benefit Distr Expe	118,785.00	118,785.00	2,519.46	9,902.74	12,451.55	96,430.71	96,430.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.51	133.15	0.00	(133.15)	(133.15)
*Total: 65 - Fringe Benefits		118,785.00	118,785.00	2,605.00	10,035.92	12,451.55	96,297.53	96,297.53
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	238.71	1,436.82	0.00	(1,436.82)	(1,436.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,495.50	0.00	(2,495.50)	(2,495.50)
7112	Research Supplies	9,245.00	9,245.00	0.00	0.00	0.00	9,245.00	9,245.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	9,950.00	(9,950.00)	(9,950.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
Subtotal: Non-Travel Support		49,245.00	49,245.00	238.71	3,932.32	9,950.00	35,362.68	35,362.68
*Total: 71 - Support (Travel & Non-Travel)		54,245.00	54,245.00	238.71	3,932.32	9,950.00	40,362.68	40,362.68
**Total Direct Cost Expenditures		463,037.00	463,037.00	9,651.86	38,221.28	50,829.78	373,985.94	373,985.94
760300	F&A Expenditures	36,963.00	36,963.00	772.16	3,057.73	0.00	33,905.27	33,905.27
*Total: 76 - F&A and Internal Allocations		36,963.00	36,963.00	772.16	3,057.73	0.00	33,905.27	33,905.27
**Total Indirect Cost Expenditures		36,963.00	36,963.00	772.16	3,057.73	0.00	33,905.27	33,905.27
***Total Expenditures		500,000.00	500,000.00	10,424.02	41,279.01	50,829.78	407,891.21	407,891.21
Revenue								
530000	Federal Programs	0.00	0.00	10,424.02	41,279.01	0.00	(41,279.01)	(41,279.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184223 - TPSID - Transition Programs fo

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	10/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	P407A200067	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UFIOD0	CFDA #:	84.407	Expend End Date:		IDC Dist From Code:	UNHDST	8	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH		Idc Waiver	NO
						Sefa Classification	OTHER			

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	10,424.02	41,279.01	0.00	(41,279.01)	(41,279.01)
***Total Revenue	0.00	0.00	10,424.02	41,279.01	0.00	(41,279.01)	(41,279.01)

Grant: 184223 - TPSID - Transition Programs fo
 Fund: 184224 - subfund: TPSID yr 2 of 5

Status: Active
 Type: Grant
 FMGR: Partch-Davies, Tobey S

PI Name: Partch-Davies, Tobey S
 Sponsor: US ED, Department of Education
 Sponsor ID: P407A200067 CFDA #: 84.407
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/20 - 9/30/21

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	106,005.00	106,005.00	0.00	0.00	0.00	106,005.00	106,005.00
Subtotal: Non-Travel Support	106,005.00	106,005.00	0.00	0.00	0.00	106,005.00	106,005.00
*Total: 71 - Support (Travel & Non-Travel)	106,005.00	106,005.00	0.00	0.00	0.00	106,005.00	106,005.00
**Total Direct Cost Expenditures	106,005.00	106,005.00	0.00	0.00	0.00	106,005.00	106,005.00
760300 F&A Expenditures	8,480.00	8,480.00	0.00	0.00	0.00	8,480.00	8,480.00
*Total: 76 - F&A and Internal Allocations	8,480.00	8,480.00	0.00	0.00	0.00	8,480.00	8,480.00
**Total Indirect Cost Expenditures	8,480.00	8,480.00	0.00	0.00	0.00	8,480.00	8,480.00
***Total Expenditures	114,485.00	114,485.00	0.00	0.00	0.00	114,485.00	114,485.00

Grant: 193338 - Job Crafting Intervention
 Fund: 193338 - Job Crafting Intervention

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name: Sundar, Vidyalakshmi
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90IFRE00080100 CFDA #: 93.433
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	60,936.00	60,936.00	0.00	60,936.11	0.00	(0.11)	(0.11)
760300 F&A Expenditures	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
**Total Indirect Cost Expenditures	30,615.22	30,615.22	0.00	30,615.11	0.00	0.11	0.11
***Total Expenditures	91,551.22	91,551.22	0.00	91,551.22	0.00	(0.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)
***Total Revenue	0.00	0.00	0.00	91,551.22	0.00	(91,551.22)	(91,551.22)

Grant: 193338 - Job Crafting Intervention
 Fund: 193372 - Job Crafting Intervention Yr2

Status: Active
 Type: Grant
 FMGR: Sundar, Vidyalakshmi

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	90IFRE00080100 CFDA #: 93.433	Term Date:		Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	7,281.26	7,281.26	0.00	7,281.26	0.00	0.00	0.00
**Total Direct Cost Expenditures	93,899.19	93,899.19	0.00	93,899.19	0.00	(0.00)	(0.00)
760300 F&A Expenditures	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
**Total Indirect Cost Expenditures	43,742.18	43,742.18	0.00	43,742.18	0.00	0.00	0.00
***Total Expenditures	137,641.37	137,641.37	0.00	137,641.37	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)
***Total Revenue	0.00	0.00	0.00	137,641.37	0.00	(137,641.37)	(137,641.37)

Grant: 193338 - Job Crafting Intervention
 Fund: 193403 - Job Crafting Intervention Yr3

Status: Active
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/30/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	17,573.00	17,573.00	3,568.50	10,230.63	0.00	7,342.37	7,342.37
722200 Participant Support	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 72 - Student and/or Participant Support	22,673.00	22,673.00	3,568.50	10,230.63	0.00	12,442.37	12,442.37
**Total Direct Cost Expenditures	252,230.00	252,230.00	10,008.62	140,700.03	25,478.98	86,050.99	86,050.99
760300 F&A Expenditures	118,503.41	118,503.41	3,252.26	72,258.85	0.00	46,244.56	46,244.56
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12,617.50	0.00	(12,617.50)	(12,617.50)
*Total: 76 - F&A and Internal Allocations	118,503.41	118,503.41	3,252.26	84,876.35	0.00	33,627.06	33,627.06
**Total Indirect Cost Expenditures	118,503.41	118,503.41	3,252.26	84,876.35	0.00	33,627.06	33,627.06
***Total Expenditures	370,733.41	370,733.41	13,260.88	225,576.38	25,478.98	119,678.05	119,678.05
Revenue							
530000 Federal Programs	0.00	0.00	13,260.88	225,576.38	0.00	(225,576.38)	(225,576.38)
*Total: 53 - Sponsored Programs	0.00	0.00	13,260.88	225,576.38	0.00	(225,576.38)	(225,576.38)
***Total Revenue	0.00	0.00	13,260.88	225,576.38	0.00	(225,576.38)	(225,576.38)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name: Lusenhop, Richard W
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: M01HP313850100 CFDA #: 93.732
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/30/17 - 8/31/21

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 USNH
 NO
 OTHER
 YES

Org: UFSWWL - PI Will Lusenhop

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	730.46	0.00	(730.46)	(730.46)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	223.18	0.00	(223.18)	(223.18)
7112 Research Supplies	21,481.89	21,481.89	0.00	0.00	0.00	21,481.89	21,481.89
716100 Rentals & Leases-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
717000 Consulting-General	11,775.00	11,775.00	0.00	0.00	0.00	11,775.00	11,775.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,775.00	6,425.00	(8,200.00)	(8,200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	33,256.89	33,256.89	0.00	4,503.64	6,425.00	22,328.25	22,328.25
*Total: 71 - Support (Travel & Non-Travel)	49,882.16	49,882.16	0.00	16,147.97	6,425.00	27,309.19	27,309.19
722200 Participant Support	1,155,000.00	1,155,000.00	10,000.00	740,000.00	0.00	415,000.00	415,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	1,155,000.00	1,155,000.00	10,000.00	740,000.00	0.00	415,000.00	415,000.00
**Total Direct Cost Expenditures	1,777,776.68	1,777,776.68	19,498.69	1,201,260.28	63,677.20	512,839.20	512,839.20
760300 F&A Expenditures	142,222.83	142,222.83	1,559.88	96,225.76	0.00	45,997.07	45,997.07
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	(10.00)	0.00	10.00	10.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,405.90	0.00	(1,405.90)	(1,405.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: 76 - F&A and Internal Allocations	142,222.83	142,222.83	1,559.88	97,786.66	0.00	44,436.17	44,436.17
**Total Indirect Cost Expenditures	142,222.83	142,222.83	1,559.88	97,786.66	0.00	44,436.17	44,436.17
***Total Expenditures	1,919,999.51	1,919,999.51	21,058.57	1,299,046.94	63,677.20	557,275.37	557,275.37
Revenue							
530000 Federal Programs	0.00	0.00	21,058.57	1,299,046.94	0.00	(1,299,046.94)	(1,299,046.94)
*Total: 53 - Sponsored Programs	0.00	0.00	21,058.57	1,299,046.94	0.00	(1,299,046.94)	(1,299,046.94)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	21,058.57	1,299,046.94	0.00	(1,299,046.94)	(1,299,046.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 15S007 - EPM RRTC Yr 3 Salary Cap

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name: Brucker, Debra L
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RT5037-03-00 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/21

Fund Information
 Effective Date: 08/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	936.84	7,026.36	5,293.18	(12,319.54)	(12,319.54)
*Total: 61 - Salaries and Wages	1.00	1.00	936.84	7,026.36	5,293.18	(12,318.54)	(12,318.54)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	379.42	2,845.66	2,143.74	(4,989.40)	(4,989.40)
*Total: 65 - Fringe Benefits	0.00	0.00	379.42	2,845.66	2,143.74	(4,989.40)	(4,989.40)
**Total Direct Cost Expenditures	1.00	1.00	1,316.26	9,872.02	7,436.92	(17,307.94)	(17,307.94)
***Total Expenditures	1.00	1.00	1,316.26	9,872.02	7,436.92	(17,307.94)	(17,307.94)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,089.52	0.00	(6,089.52)	(6,089.52)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,466.24	0.00	(2,466.24)	(2,466.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,555.76	0.00	(8,555.76)	(8,555.76)
***Total Revenue	0.00	0.00	0.00	8,555.76	0.00	(8,555.76)	(8,555.76)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00 CFDA #: 93.433	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,270.72	0.00	(27,270.72)	(27,270.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,267.85	0.00	(39,267.85)	(39,267.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	32,032.68	0.00	(32,032.68)	(32,032.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,572.00	98,572.00	0.00	0.00	0.00	98,572.00	98,572.00
615F10 PAT	0.00	0.00	0.00	30,646.43	0.00	(30,646.43)	(30,646.43)
615NZ0 PAT Unallocated Budget (Bud Only)	34,452.00	34,452.00	0.00	0.00	0.00	34,452.00	34,452.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	3,805.39	0.00	(3,805.39)	(3,805.39)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,070.00	0.00	(11,070.00)	(11,070.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,070.00	11,070.00	0.00	0.00	0.00	11,070.00	11,070.00
*Total: 61 - Salaries and Wages	144,094.00	144,094.00	0.00	144,093.07	0.00	0.93	0.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,255.00	0.00	(2,255.00)	(2,255.00)
65YF10 Full Fringe Benefit Distr Expe	47,546.40	47,546.40	0.00	44,404.03	0.00	3,142.37	3,142.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.18	0.00	(887.18)	(887.18)
*Total: 65 - Fringe Benefits	47,546.40	47,546.40	0.00	47,546.21	0.00	0.19	0.19
710 Travel	1,684.00	1,199.32	0.00	0.00	0.00	1,684.00	1,199.32
710100 Out-of-State Travel	0.00	484.68	0.00	484.68	0.00	(484.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	257.40	0.00	(257.40)	(257.40)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	251.41	0.00	(251.41)	(251.41)
Subtotal: Travel	1,684.00	1,684.00	0.00	1,683.49	0.00	0.51	0.51
711100 Supplies-General	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	1,467.00	1,467.00	0.00	0.00	0.00	1,467.00	1,467.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.83	0.00	(9.83)	(9.83)
716110 Rentals-Copier	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
717200 Other Professional Services-General	0.00	0.00	0.00	367,263.00	0.00	(367,263.00)	(367,263.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	705.93	0.00	(705.93)	(705.93)
Subtotal: Non-Travel Support	364,530.00	364,530.00	0.00	368,729.08	0.00	(4,199.08)	(4,199.08)
*Total: 71 - Support (Travel & Non-Travel)	366,214.00	366,214.00	0.00	370,412.57	0.00	(4,198.57)	(4,198.57)
7300 Subcontracts	99,870.70	99,870.70	0.00	0.00	0.00	99,870.70	99,870.70
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	19,711.23	0.00	(19,711.23)	(19,711.23)
730005 Subcontracts 05	0.00	0.00	0.00	18,179.05	0.00	(18,179.05)	(18,179.05)
*Total: 73 - Subcontracts	99,870.70	99,870.70	0.00	91,865.28	0.00	8,005.42	8,005.42
**Total Direct Cost Expenditures	657,725.10	657,725.10	0.00	653,917.13	0.00	3,807.97	3,807.97
760300 F&A Expenditures	98,680.00	98,680.00	0.00	98,661.61	0.00	18.39	18.39
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,597.95	0.00	(3,597.95)	(3,597.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.41	0.00	(0.41)	(0.41)
*Total: 76 - F&A and Internal Allocations	98,680.00	98,680.00	0.00	102,487.97	0.00	(3,807.97)	(3,807.97)
**Total Indirect Cost Expenditures	98,680.00	98,680.00	0.00	102,487.97	0.00	(3,807.97)	(3,807.97)
***Total Expenditures	756,405.10	756,405.10	0.00	756,405.10	0.00	(0.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	756,405.10	0.00	(756,405.10)	(756,405.10)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00 CFDA #: 93.433	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,184.45	0.00	(18,184.45)	(18,184.45)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,689.55	0.00	(38,689.55)	(38,689.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	46,390.23	0.00	(46,390.23)	(46,390.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	114,139.00	114,139.00	0.00	0.00	0.00	114,139.00	114,139.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	631.88	0.00	(631.88)	(631.88)
614F10 Academic Administrator	0.00	0.00	0.00	3,525.01	0.00	(3,525.01)	(3,525.01)
615F10 PAT	0.00	0.00	0.00	48,402.27	0.00	(48,402.27)	(48,402.27)
615NZ0 PAT Unallocated Budget (Bud Only)	116,609.00	116,609.00	0.00	0.00	0.00	116,609.00	116,609.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	4,939.66	0.00	(4,939.66)	(4,939.66)
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,383.00	27,383.00	0.00	0.00	0.00	27,383.00	27,383.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,495.00	0.00	(15,495.00)	(15,495.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,831.00	48,831.00	0.00	0.00	0.00	48,831.00	48,831.00
*Total: 61 - Salaries and Wages	306,962.00	306,962.00	0.00	176,258.05	0.00	130,703.95	130,703.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,498.42	0.00	(1,498.42)	(1,498.42)
65YF10 Full Fringe Benefit Distr Expe	94,641.00	94,641.00	0.00	60,823.87	0.00	33,817.13	33,817.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,288.08	0.00	(1,288.08)	(1,288.08)
*Total: 65 - Fringe Benefits	94,641.00	94,641.00	0.00	63,610.37	0.00	31,030.63	31,030.63
710 Travel	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	420.85	0.00	(420.85)	(420.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	594.22	0.00	(594.22)	(594.22)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,081.54	0.00	(1,081.54)	(1,081.54)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Travel	17,200.00	17,200.00	0.00	3,204.61	0.00	13,995.39	13,995.39
711100 Supplies-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	249.50	0.00	(249.50)	(249.50)
7112 Research Supplies	51,164.00	51,164.00	0.00	0.00	0.00	51,164.00	51,164.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193371 - EPM RRTC Year 4 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00 CFDA #: 93.433	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716122 Rental off site research facilities	0.00	0.00	0.00	10,855.50	0.00	(10,855.50)	(10,855.50)
717200 Other Professional Services-General	0.00	0.00	0.00	415,054.77	0.00	(415,054.77)	(415,054.77)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,705.00	0.00	(2,705.00)	(2,705.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	81,164.00	81,164.00	0.00	429,381.15	0.00	(348,217.15)	(348,217.15)
*Total: 71 - Support (Travel & Non-Travel)	98,364.00	98,364.00	0.00	432,585.76	0.00	(334,221.76)	(334,221.76)
7300 Subcontracts	294,199.00	294,199.00	0.00	0.00	0.00	294,199.00	294,199.00
730001 Subcontracts 01	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	35,712.29	0.00	(35,712.29)	(35,712.29)
730004 Subcontracts 04	0.00	0.00	0.00	26,765.29	0.00	(26,765.29)	(26,765.29)
*Total: 73 - Subcontracts	294,199.00	294,199.00	0.00	122,477.58	0.00	171,721.42	171,721.42
**Total Direct Cost Expenditures	794,166.00	794,166.00	0.00	794,931.76	0.00	(765.76)	(765.76)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	120,293.31	120,293.31	0.00	119,277.22	0.00	1,016.09	1,016.09
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	120,293.31	120,293.31	0.00	119,527.22	0.00	766.09	766.09
**Total Indirect Cost Expenditures	120,293.31	120,293.31	0.00	119,527.22	0.00	766.09	766.09
***Total Expenditures	914,459.31	914,459.31	0.00	914,458.98	0.00	0.33	0.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)
***Total Revenue	0.00	0.00	0.00	914,458.98	0.00	(914,458.98)	(914,458.98)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	90RT5037-03-00 CFDA #: 93.433	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,423.99	0.00	(14,423.99)	(14,423.99)
611F60 Faculty NTT Research	0.00	0.00	4,351.50	72,183.41	24,585.98	(96,769.39)	(96,769.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,847.00	75,847.00	0.00	0.00	0.00	75,847.00	75,847.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,968.17	0.00	(3,968.17)	(3,968.17)
614F10 Academic Administrator	0.00	0.00	3,747.38	38,961.07	21,172.72	(60,133.79)	(60,133.79)
615F10 PAT	0.00	0.00	2,786.16	73,595.52	15,741.85	(89,337.37)	(89,337.37)
615NZ0 PAT Unallocated Budget (Bud Only)	169,549.00	169,549.00	0.00	0.00	0.00	169,549.00	169,549.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.67	0.00	(4.67)	(4.67)
617F10 Operating Staff	0.00	0.00	0.00	11,339.91	0.00	(11,339.91)	(11,339.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	25,486.00	25,486.00	0.00	0.00	0.00	25,486.00	25,486.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,804.00	14,804.00	0.00	0.00	0.00	14,804.00	14,804.00
*Total: 61 - Salaries and Wages	285,686.00	285,686.00	10,885.04	216,786.74	61,500.55	7,398.71	7,398.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,162.15	0.00	(1,162.15)	(1,162.15)
65YF10 Full Fringe Benefit Distr Expe	100,009.00	100,009.00	4,767.66	87,135.35	26,937.24	(14,063.59)	(14,063.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.80	0.00	(184.80)	(184.80)
*Total: 65 - Fringe Benefits	100,009.00	100,009.00	4,767.66	88,482.30	26,937.24	(15,410.54)	(15,410.54)
710 Travel	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.61	0.00	(454.61)	(454.61)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	170.12	0.00	(170.12)	(170.12)
Subtotal: Travel	9,200.00	9,200.00	0.00	644.73	0.00	8,555.27	8,555.27
711100 Supplies-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)
7112 Research Supplies	15,334.00	15,334.00	0.00	0.00	0.00	15,334.00	15,334.00
717200 Other Professional Services-General	0.00	0.00	0.00	454,562.81	1,233.75	(455,796.56)	(455,796.56)
717214 Oth Prof Ser-ServProvAgmt \$9,999	44,147.00	44,147.00	0.00	0.00	0.00	44,147.00	44,147.00
Subtotal: Non-Travel Support	59,481.00	59,481.00	0.00	455,066.05	1,233.75	(396,818.80)	(396,818.80)
*Total: 71 - Support (Travel & Non-Travel)	68,681.00	68,681.00	0.00	455,710.78	1,233.75	(388,263.53)	(388,263.53)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193408 - EPM RRTC Year 5 of 5

Status: Active
 Type: Grant
 FMGR: Brucker, Debra L

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	520,476.00	520,476.00	0.00	0.00	0.00	520,476.00	520,476.00
730002 Subcontracts 02	0.00	0.00	0.00	46,785.82	7,665.75	(54,451.57)	(54,451.57)
730004 Subcontracts 04	0.00	0.00	0.00	18,165.00	10,380.24	(28,545.24)	(28,545.24)
*Total: 73 - Subcontracts	520,476.00	520,476.00	0.00	64,950.82	18,045.99	437,479.19	437,479.19
**Total Direct Cost Expenditures	974,852.00	974,852.00	15,652.70	825,930.64	107,717.53	41,203.83	41,203.83
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	146,228.69	146,228.69	2,347.88	123,941.54	0.00	22,287.15	22,287.15
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	146,228.69	146,228.69	2,347.88	124,287.54	0.00	21,941.15	21,941.15
**Total Indirect Cost Expenditures	146,228.69	146,228.69	2,347.88	124,287.54	0.00	21,941.15	21,941.15
***Total Expenditures	1,121,080.69	1,121,080.69	18,000.58	950,218.18	107,717.53	63,144.98	63,144.98
Revenue							
530000 Federal Programs	0.00	0.00	18,000.58	950,218.18	0.00	(950,218.18)	(950,218.18)
*Total: 53 - Sponsored Programs	0.00	0.00	18,000.58	950,218.18	0.00	(950,218.18)	(950,218.18)
***Total Revenue	0.00	0.00	18,000.58	950,218.18	0.00	(950,218.18)	(950,218.18)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	Approved For Preaward	NO
Sponsor ID:	90DNIQ00010100 CFDA #: 93.631	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	317,594.55	0.00	(317,594.55)	(317,594.55)
615NZ0	PAT Unallocated Budget (Bud Only)	318,047.00	318,047.00	0.00	0.00	0.00	318,047.00	318,047.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	164.78	0.00	(164.78)	(164.78)
617F10	Operating Staff	0.00	0.00	0.00	14,737.18	0.00	(14,737.18)	(14,737.18)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,023.75	0.00	(1,023.75)	(1,023.75)
*Total: 61 - Salaries and Wages		318,047.00	318,047.00	0.00	333,564.26	0.00	(15,517.26)	(15,517.26)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
65YF10	Full Fringe Benefit Distr Expe	141,223.00	141,223.00	0.00	142,282.71	0.00	(1,059.71)	(1,059.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	81.90	0.00	(81.90)	(81.90)
*Total: 65 - Fringe Benefits		141,223.00	141,223.00	0.00	142,377.48	0.00	(1,154.48)	(1,154.48)
710	Travel	6,002.00	6,002.00	0.00	0.00	0.00	6,002.00	6,002.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,795.45	0.00	(1,795.45)	(1,795.45)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	513.94	0.00	(513.94)	(513.94)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,529.00	0.00	(1,529.00)	(1,529.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,492.85	0.00	(2,492.85)	(2,492.85)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,385.47	0.00	(3,385.47)	(3,385.47)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	1,145.96	0.00	(1,145.96)	(1,145.96)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	379.01	0.00	(379.01)	(379.01)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	147.31	0.00	(147.31)	(147.31)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
Subtotal: Travel		6,002.00	6,002.00	0.00	12,860.29	0.00	(6,858.29)	(6,858.29)
711100	Supplies-General	0.00	0.00	0.00	2,310.37	0.00	(2,310.37)	(2,310.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,687.52	0.00	(2,687.52)	(2,687.52)
7112	Research Supplies	523.00	523.00	0.00	0.00	0.00	523.00	523.00

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	52.71	0.00	(52.71)	(52.71)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122 Rental off site research facilities	19,290.00	19,290.00	0.00	19,764.04	0.00	(474.04)	(474.04)
717200 Other Professional Services-General	0.00	0.00	0.00	29,038.03	0.00	(29,038.03)	(29,038.03)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	29,305.77	29,305.77	0.00	0.00	0.00	29,305.77	29,305.77
Subtotal: Non-Travel Support	49,118.77	49,118.77	0.00	53,852.67	0.00	(4,733.90)	(4,733.90)
*Total: 71 - Support (Travel & Non-Travel)	55,120.77	55,120.77	0.00	66,712.96	0.00	(11,592.19)	(11,592.19)
7300 Subcontracts	135,334.00	135,334.00	0.00	0.00	0.00	135,334.00	135,334.00
730001 Subcontracts 01	0.00	0.00	0.00	60,078.41	0.00	(60,078.41)	(60,078.41)
730002 Subcontracts 02	0.00	0.00	0.00	9,999.96	0.00	(9,999.96)	(9,999.96)
730003 Subcontracts 03	0.00	0.00	0.00	37,021.17	0.00	(37,021.17)	(37,021.17)
*Total: 73 - Subcontracts	135,334.00	135,334.00	0.00	107,099.54	0.00	28,234.46	28,234.46
**Total Direct Cost Expenditures	649,724.77	649,724.77	0.00	649,754.24	0.00	(29.47)	(29.47)
760300 F&A Expenditures	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
**Total Indirect Cost Expenditures	151,581.00	151,581.00	0.00	151,551.53	0.00	29.47	29.47
***Total Expenditures	801,305.77	801,305.77	0.00	801,305.77	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)
***Total Revenue	0.00	0.00	0.00	801,305.77	0.00	(801,305.77)	(801,305.77)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	90DNIQ00010100 CFDA #: 93.631	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	184,066.07	0.00	(184,066.07)	(184,066.07)
615NZ0	PAT Unallocated Budget (Bud Only)	219,817.00	219,817.00	0.00	0.00	0.00	219,817.00	219,817.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
*Total: 61 - Salaries and Wages		219,817.00	219,817.00	0.00	187,636.07	0.00	32,180.93	32,180.93
65YF10	Full Fringe Benefit Distr Expe	93,269.00	93,269.00	0.00	82,506.85	0.00	10,762.15	10,762.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	285.67	0.00	(285.67)	(285.67)
*Total: 65 - Fringe Benefits		93,269.00	93,269.00	0.00	82,792.52	0.00	10,476.48	10,476.48
710	Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D00	Domestic Travel NH	0.00	0.00	0.00	175.38	0.00	(175.38)	(175.38)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	172.51	0.00	(172.51)	(172.51)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	293.60	0.00	(293.60)	(293.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	844.89	0.00	(844.89)	(844.89)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	230.50	0.00	(230.50)	(230.50)
Subtotal: Travel		4,873.00	4,873.00	0.00	2,116.08	0.00	2,756.92	2,756.92
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
7112	Research Supplies	4,003.00	4,003.00	0.00	0.00	0.00	4,003.00	4,003.00
716122	Rental off site research facilities	10,221.00	10,221.00	0.00	11,604.63	0.00	(1,383.63)	(1,383.63)
717200	Other Professional Services-General	0.00	0.00	0.00	44,103.00	75.00	(44,178.00)	(44,178.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
Subtotal: Non-Travel Support		49,224.00	49,224.00	0.00	55,935.63	75.00	(6,786.63)	(6,786.63)
*Total: 71 - Support (Travel & Non-Travel)		54,097.00	54,097.00	0.00	58,051.71	75.00	(4,029.71)	(4,029.71)
7300	Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730001	Subcontracts 01	0.00	0.00	0.00	11,432.00	18,568.00	(30,000.00)	(30,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	14,051.95	15,948.05	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts		60,000.00	60,000.00	0.00	25,483.95	34,516.05	0.00	0.00
**Total Direct Cost Expenditures		427,183.00	427,183.00	0.00	353,964.25	34,591.05	38,627.70	38,627.70
760300	F&A Expenditures	91,511.23	91,511.23	0.00	82,434.95	0.00	9,076.28	9,076.28
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	181.78	0.00	(181.78)	(181.78)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193411 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCNS
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	91,511.23	91,511.23	0.00	82,616.73	0.00	8,894.50	8,894.50
**Total Indirect Cost Expenditures	91,511.23	91,511.23	0.00	82,616.73	0.00	8,894.50	8,894.50
***Total Expenditures	518,694.23	518,694.23	0.00	436,580.98	34,591.05	47,522.20	47,522.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)
***Total Revenue	0.00	0.00	0.00	436,580.98	0.00	(436,580.98)	(436,580.98)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193457 - Living Well yr 4 of 5

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	90DNIQ00010100 CFDA #: 93.631	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,938.00	17,938.00	0.00	0.00	0.00	17,938.00	17,938.00
615F10 PAT	0.00	0.00	22,247.42	45,692.12	101,136.70	(146,828.82)	(146,828.82)
615NZ0 PAT Unallocated Budget (Bud Only)	169,746.00	169,746.00	0.00	0.00	0.00	169,746.00	169,746.00
61CPHX Part Time Hourly	0.00	0.00	411.25	1,172.50	0.00	(1,172.50)	(1,172.50)
*Total: 61 - Salaries and Wages	187,684.00	187,684.00	22,658.67	46,864.62	101,136.70	39,682.68	39,682.68
65YF10 Full Fringe Benefit Distr Expe	78,640.00	78,640.00	9,744.40	19,514.19	44,297.87	14,827.94	14,827.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.32	94.98	0.00	(94.98)	(94.98)
*Total: 65 - Fringe Benefits	78,640.00	78,640.00	9,777.72	19,609.17	44,297.87	14,732.96	14,732.96
710 Travel	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
Subtotal: Travel	4,873.00	4,873.00	0.00	1,331.25	0.00	3,541.75	3,541.75
7112 Research Supplies	15,605.00	15,605.00	0.00	0.00	0.00	15,605.00	15,605.00
717200 Other Professional Services-General	0.00	0.00	75.00	75.00	16,210.00	(16,285.00)	(16,285.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
Subtotal: Non-Travel Support	42,605.00	42,605.00	75.00	75.00	16,210.00	26,320.00	26,320.00
*Total: 71 - Support (Travel & Non-Travel)	47,478.00	47,478.00	75.00	1,406.25	16,210.00	29,861.75	29,861.75
7300 Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	60,000.00	60,000.00	0.00	0.00	30,000.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	373,802.00	373,802.00	32,511.39	67,880.04	191,644.57	114,277.39	114,277.39
760300 F&A Expenditures	76,198.00	76,198.00	8,452.96	17,648.76	0.00	58,549.24	58,549.24
*Total: 76 - F&A and Internal Allocations	76,198.00	76,198.00	8,452.96	17,648.76	0.00	58,549.24	58,549.24
**Total Indirect Cost Expenditures	76,198.00	76,198.00	8,452.96	17,648.76	0.00	58,549.24	58,549.24
***Total Expenditures	450,000.00	450,000.00	40,964.35	85,528.80	191,644.57	172,826.63	172,826.63
Revenue							
530000 Federal Programs	0.00	0.00	40,964.35	85,528.80	0.00	(85,528.80)	(85,528.80)
*Total: 53 - Sponsored Programs	0.00	0.00	40,964.35	85,528.80	0.00	(85,528.80)	(85,528.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193457 - Living Well yr 4 of 5

Status: Active
 FMGR: Bimbo, Linda B
 Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/21

Fund Information

Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCNS
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	40,964.35	85,528.80	0.00	(85,528.80)	(85,528.80)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/11/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
Resp Org:	CFDA #: 93.110	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	40,084.69	0.00	(40,084.69)	(40,084.69)
615N20	PAT Unallocated Budget (Bud Only)	61,077.05	61,077.05	0.00	0.00	0.00	61,077.05	61,077.05
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,775.14	0.00	(1,775.14)	(1,775.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	120,110.00	0.00	(120,110.00)	(120,110.00)
*Total: 61 - Salaries and Wages		61,077.05	61,077.05	0.00	161,969.83	0.00	(100,892.78)	(100,892.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	67,234.00	67,234.00	0.00	17,693.85	0.00	49,540.15	49,540.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,050.86	0.00	(10,050.86)	(10,050.86)
*Total: 65 - Fringe Benefits		67,234.00	67,234.00	0.00	27,744.71	0.00	39,489.29	39,489.29
710	Travel	21,595.00	21,595.00	0.00	0.00	0.00	21,595.00	21,595.00
710D00	Domestic Travel NH	0.00	0.00	0.00	37.84	0.00	(37.84)	(37.84)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	597.00	0.00	(597.00)	(597.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	726.33	0.00	(726.33)	(726.33)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	988.82	0.00	(988.82)	(988.82)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	69.60	0.00	(69.60)	(69.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,959.41	0.00	(1,959.41)	(1,959.41)
710D80	Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	5,242.58	0.00	(5,242.58)	(5,242.58)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	2,100.90	0.00	(2,100.90)	(2,100.90)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	8,460.27	0.00	(8,460.27)	(8,460.27)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	2,241.00	0.00	(2,241.00)	(2,241.00)
Subtotal: Travel		21,595.00	21,595.00	0.00	23,777.75	0.00	(2,182.75)	(2,182.75)
711100	Supplies-General	0.00	0.00	0.00	250.99	0.00	(250.99)	(250.99)
7112	Research Supplies	29,446.00	29,446.00	0.00	0.00	0.00	29,446.00	29,446.00
716122	Rental off site research facilities	0.00	0.00	0.00	822.00	0.00	(822.00)	(822.00)
717200	Other Professional Services-General	0.00	0.00	0.00	113,768.00	0.00	(113,768.00)	(113,768.00)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193353 - NE Regional Genetics Network-2

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/11/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	164,308.00	164,308.00	0.00	0.00	0.00	164,308.00	164,308.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,918.84	0.00	(4,918.84)	(4,918.84)
Subtotal: Non-Travel Support	193,754.00	193,754.00	0.00	119,759.83	0.00	73,994.17	73,994.17
*Total: 71 - Support (Travel & Non-Travel)	215,349.00	215,349.00	0.00	143,537.58	0.00	71,811.42	71,811.42
722200 Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7300 Subcontracts	120,804.00	120,804.00	0.00	0.00	0.00	120,804.00	120,804.00
730001 Subcontracts 01	0.00	0.00	0.00	55,389.04	0.00	(55,389.04)	(55,389.04)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
*Total: 73 - Subcontracts	120,804.00	120,804.00	0.00	156,818.04	0.00	(36,014.04)	(36,014.04)
**Total Direct Cost Expenditures	464,464.05	464,464.05	0.00	491,170.16	0.00	(26,706.11)	(26,706.11)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	110,710.00	110,710.00	0.00	83,451.19	0.00	27,258.81	27,258.81
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.70	0.00	(27.70)	(27.70)
*Total: 76 - F&A and Internal Allocations	110,710.00	110,710.00	0.00	84,003.89	0.00	26,706.11	26,706.11
**Total Indirect Cost Expenditures	110,710.00	110,710.00	0.00	84,003.89	0.00	26,706.11	26,706.11
***Total Expenditures	575,174.05	575,174.05	0.00	575,174.05	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)
***Total Revenue	0.00	0.00	0.00	575,174.05	0.00	(575,174.05)	(575,174.05)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/11/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	33,738.24	0.00	(33,738.24)	(33,738.24)
615NZ0	PAT Unallocated Budget (Bud Only)	125,391.95	125,391.95	0.00	0.00	0.00	125,391.95	125,391.95
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10	Operating Staff	0.00	0.00	0.00	1,982.27	0.00	(1,982.27)	(1,982.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	66.47	0.00	(66.47)	(66.47)
61CPHX	Part Time Hourly	0.00	0.00	0.00	124,956.50	0.00	(124,956.50)	(124,956.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,648.00	12,648.00	0.00	0.00	0.00	12,648.00	12,648.00
*Total: 61 - Salaries and Wages		138,039.95	138,039.95	0.00	160,745.91	0.00	(22,705.96)	(22,705.96)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.51	0.00	(5.51)	(5.51)
65YF10	Full Fringe Benefit Distr Expe	25,140.00	25,140.00	0.00	15,985.64	0.00	9,154.36	9,154.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,042.83	0.00	(10,042.83)	(10,042.83)
*Total: 65 - Fringe Benefits		25,140.00	25,140.00	0.00	26,033.98	0.00	(893.98)	(893.98)
710	Travel	19,069.00	19,069.00	0.00	0.00	0.00	19,069.00	19,069.00
710305	Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	188.41	0.00	(188.41)	(188.41)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	419.04	0.00	(419.04)	(419.04)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	625.21	0.00	(625.21)	(625.21)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,146.16	0.00	(1,146.16)	(1,146.16)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	422.74	0.00	(422.74)	(422.74)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,728.02	0.00	(1,728.02)	(1,728.02)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	1,560.88	0.00	(1,560.88)	(1,560.88)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel		19,069.00	19,069.00	0.00	7,322.46	0.00	11,746.54	11,746.54
711100	Supplies-General	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
7112	Research Supplies	17,337.00	17,337.00	0.00	0.00	0.00	17,337.00	17,337.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	650.55	0.00	(650.55)	(650.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	347.00	0.00	(347.00)	(347.00)
717000	Consulting-General	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193385 - NE Regional Genetics Network-3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/11/202	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	83,915.25	0.00	(83,915.25)	(83,915.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	137,148.00	137,148.00	0.00	49,998.67	0.00	87,149.33	87,149.33
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.58	0.00	(520.58)	(520.58)
Subtotal: Non-Travel Support	193,685.00	193,685.00	0.00	135,569.45	0.00	58,115.55	58,115.55
*Total: 71 - Support (Travel & Non-Travel)	212,754.00	212,754.00	0.00	142,891.91	0.00	69,862.09	69,862.09
7300 Subcontracts	141,486.00	141,486.00	0.00	0.00	0.00	141,486.00	141,486.00
730001 Subcontracts 01	0.00	0.00	0.00	86,320.40	0.00	(86,320.40)	(86,320.40)
730002 Subcontracts 02	0.00	0.00	0.00	101,429.00	0.00	(101,429.00)	(101,429.00)
*Total: 73 - Subcontracts	141,486.00	141,486.00	0.00	187,749.40	0.00	(46,263.40)	(46,263.40)
**Total Direct Cost Expenditures	517,419.95	517,419.95	0.00	517,421.20	0.00	(1.25)	(1.25)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	84,804.63	84,804.63	0.00	82,895.27	0.00	1,909.36	1,909.36
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,606.30	0.00	(1,606.30)	(1,606.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	47.15	0.00	(47.15)	(47.15)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
*Total: 76 - F&A and Internal Allocations	84,804.63	84,804.63	0.00	84,804.16	0.00	0.47	0.47
**Total Indirect Cost Expenditures	84,804.63	84,804.63	0.00	84,804.16	0.00	0.47	0.47
***Total Expenditures	602,224.58	602,224.58	0.00	602,225.36	0.00	(0.78)	(0.78)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)
***Total Revenue	0.00	0.00	0.00	602,225.36	0.00	(602,225.36)	(602,225.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name: Phillips, Kimberly G
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: UH7MC30778 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 6/1/18 - 5/31/21

Fund Information
 Effective Date: 09/10/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 NO
 USNH
 YES
 RESDEV
 YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
Subtotal: Non-Travel Support	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
760300 F&A Expenditures	0.00	0.00	0.00	5.29	0.00	(5.29)	(5.29)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5.29	0.00	(5.29)	(5.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5.29	0.00	(5.29)	(5.29)
***Total Expenditures	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
***Total Revenue	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/10/2021	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	IDC Basis Code:	MTDCS	Idc Waiver	YES
		IDC Rate Code:	IDC25	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UFDDPA - PI Peter Antal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,603.08	14,013.24	11,844.00	(25,857.24)	(25,857.24)
615F10	PAT	0.00	0.00	3,761.17	27,134.93	17,113.26	(44,248.19)	(44,248.19)
615NZ0	PAT Unallocated Budget (Bud Only)	34,154.00	34,154.00	0.00	0.00	0.00	34,154.00	34,154.00
617F10	Operating Staff	0.00	0.00	163.59	1,390.82	743.65	(2,134.47)	(2,134.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,018.00	2,018.00	0.00	0.00	0.00	2,018.00	2,018.00
61CPHX	Part Time Hourly	0.00	0.00	7.50	39,128.75	0.00	(39,128.75)	(39,128.75)
61SNZ0	Student Labor Unallocated(Bud Only)	107,082.00	107,082.00	0.00	0.00	0.00	107,082.00	107,082.00
*Total: 61 - Salaries and Wages		143,254.00	143,254.00	6,535.34	81,667.74	29,700.91	31,885.35	31,885.35
65YF10	Full Fringe Benefit Distr Expe	24,844.00	24,844.00	2,859.18	18,668.16	13,009.00	(6,833.16)	(6,833.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.61	3,157.11	0.00	(3,157.11)	(3,157.11)
*Total: 65 - Fringe Benefits		24,844.00	24,844.00	2,859.79	21,825.27	13,009.00	(9,990.27)	(9,990.27)
710	Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Travel		19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
717200	Other Professional Services-General	0.00	0.00	30,275.00	66,174.54	76,653.64	(142,828.18)	(142,828.18)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	91,704.00	91,704.00	0.00	0.00	0.00	91,704.00	91,704.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		120,109.00	120,109.00	30,275.00	66,324.54	76,653.64	(22,869.18)	(22,869.18)
*Total: 71 - Support (Travel & Non-Travel)		139,109.00	139,109.00	30,275.00	66,324.54	76,653.64	(3,869.18)	(3,869.18)
7300	Subcontracts	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00	240,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	86,243.00	(86,243.00)	(86,243.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts		240,000.00	240,000.00	0.00	0.00	136,243.00	103,757.00	103,757.00
**Total Direct Cost Expenditures		547,207.00	547,207.00	39,670.13	169,817.55	255,606.55	121,782.90	121,782.90
760300	F&A Expenditures	169,300.37	169,300.37	9,917.53	42,454.31	0.00	126,846.06	126,846.06
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	29,700.00	(29,700.00)	(29,700.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193353 - NE Regional Genetics Network-2
 Fund: 193429 - NERGN year 3 of 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/10/202	Approved For Preaward	NO
Sponsor ID:	UH7MC30778	Term Date:		Budget Controls	A110
CFDA #:	93.110	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDPA - PI Peter Antal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	169,300.37	169,300.37	9,917.53	42,454.31	30,000.00	96,846.06	96,846.06
**Total Indirect Cost Expenditures	169,300.37	169,300.37	9,917.53	42,454.31	30,000.00	96,846.06	96,846.06
***Total Expenditures	716,507.37	716,507.37	49,587.66	212,271.86	285,606.55	218,628.96	218,628.96
Revenue							
530000 Federal Programs	0.00	0.00	49,587.66	212,271.86	0.00	(212,271.86)	(212,271.86)
*Total: 53 - Sponsored Programs	0.00	0.00	49,587.66	212,271.86	0.00	(212,271.86)	(212,271.86)
***Total Revenue	0.00	0.00	49,587.66	212,271.86	0.00	(212,271.86)	(212,271.86)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 FMGR: Phillips, Kimberly G

Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/201	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,254.25	0.00	(7,254.25)	(7,254.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,576.00	11,576.00	0.00	0.00	0.00	11,576.00	11,576.00
615F10 PAT	0.00	0.00	0.00	89,752.43	0.00	(89,752.43)	(89,752.43)
615NZ0 PAT Unallocated Budget (Bud Only)	159,109.00	159,109.00	0.00	0.00	0.00	159,109.00	159,109.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	31.49	0.00	(31.49)	(31.49)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,061.19	0.00	(1,061.19)	(1,061.19)
617F10 Operating Staff	0.00	0.00	0.00	56,135.42	0.00	(56,135.42)	(56,135.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.38	0.00	(3.38)	(3.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	42,668.25	0.00	(42,668.25)	(42,668.25)
61SNZ0 Student Labor Unallocated(Bud Only)	38,324.00	38,324.00	0.00	0.00	0.00	38,324.00	38,324.00
*Total: 61 - Salaries and Wages	209,009.00	209,009.00	0.00	196,906.41	0.00	12,102.59	12,102.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.06	0.00	(92.06)	(92.06)
65YF10 Full Fringe Benefit Distr Expe	75,419.00	75,419.00	0.00	64,779.04	0.00	10,639.96	10,639.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,584.18	0.00	(3,584.18)	(3,584.18)
*Total: 65 - Fringe Benefits	75,419.00	75,419.00	0.00	68,455.28	0.00	6,963.72	6,963.72
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,734.39	0.00	(1,734.39)	(1,734.39)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.15	0.00	(90.15)	(90.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	730.76	0.00	(730.76)	(730.76)
710D80 Domestic Trvl Non-NH Meals/InciddtIs	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
Subtotal: Travel	3,100.00	3,100.00	0.00	4,465.90	0.00	(1,365.90)	(1,365.90)
711100 Supplies-General	0.00	0.00	0.00	441.90	0.00	(441.90)	(441.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,005.58	0.00	(1,005.58)	(1,005.58)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,592.19	0.00	(1,592.19)	(1,592.19)
7112 Research Supplies	21,423.00	21,423.00	0.00	0.00	0.00	21,423.00	21,423.00
717200 Other Professional Services-General	0.00	0.00	0.00	62,618.84	0.00	(62,618.84)	(62,618.84)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193362 - NH Disability Public Health 3

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,200.00	33,200.00	0.00	0.00	0.00	33,200.00	33,200.00
718000 Telecom-General	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,639.67	0.00	(1,639.67)	(1,639.67)
Subtotal: Non-Travel Support	54,623.00	54,623.00	0.00	67,407.22	0.00	(12,784.22)	(12,784.22)
*Total: 71 - Support (Travel & Non-Travel)	57,723.00	57,723.00	0.00	71,873.12	0.00	(14,150.12)	(14,150.12)
**Total Direct Cost Expenditures	342,151.00	342,151.00	0.00	337,234.81	0.00	4,916.19	4,916.19
760300 F&A Expenditures	120,434.00	120,434.00	0.00	119,613.26	0.00	820.74	820.74
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,264.61	0.00	(1,264.61)	(1,264.61)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,198.62	0.00	(1,198.62)	(1,198.62)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	28.14	0.00	(28.14)	(28.14)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	120,434.00	120,434.00	0.00	122,188.58	0.00	(1,754.58)	(1,754.58)
**Total Indirect Cost Expenditures	120,434.00	120,434.00	0.00	122,188.58	0.00	(1,754.58)	(1,754.58)
***Total Expenditures	462,585.00	462,585.00	0.00	459,423.39	0.00	3,161.61	3,161.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)
***Total Revenue	0.00	0.00	0.00	459,423.39	0.00	(459,423.39)	(459,423.39)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	29,339.36	0.00	(29,339.36)	(29,339.36)
615F10 PAT	0.00	0.00	0.00	63,678.01	0.00	(63,678.01)	(63,678.01)
615NZ0 PAT Unallocated Budget (Bud Only)	154,041.00	154,041.00	0.00	0.00	0.00	154,041.00	154,041.00
616F10 Extension Educator	0.00	0.00	0.00	3,985.63	0.00	(3,985.63)	(3,985.63)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,122.90	0.00	(1,122.90)	(1,122.90)
617F10 Operating Staff	0.00	0.00	0.00	59,220.91	0.00	(59,220.91)	(59,220.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,277.25	0.00	(18,277.25)	(18,277.25)
61SNZ0 Student Labor Unallocated(Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
*Total: 61 - Salaries and Wages	197,441.00	197,441.00	0.00	175,675.75	0.00	21,765.25	21,765.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	93.98	0.00	(93.98)	(93.98)
65YF10 Full Fringe Benefit Distr Expe	72,791.00	72,791.00	0.00	70,300.79	0.00	2,490.21	2,490.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,462.18	0.00	(1,462.18)	(1,462.18)
*Total: 65 - Fringe Benefits	72,791.00	72,791.00	0.00	71,856.95	0.00	934.05	934.05
710 Travel	3,988.00	3,988.00	0.00	0.00	0.00	3,988.00	3,988.00
710305 Registration Fees-Other	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,005.47	0.00	(1,005.47)	(1,005.47)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.91	0.00	(439.91)	(439.91)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,092.00	0.00	(1,092.00)	(1,092.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.89	0.00	(1,161.89)	(1,161.89)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,478.21	0.00	(2,478.21)	(2,478.21)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	798.00	0.00	(798.00)	(798.00)
Subtotal: Travel	3,988.00	3,988.00	0.00	7,255.48	0.00	(3,267.48)	(3,267.48)
711100 Supplies-General	0.00	0.00	0.00	516.23	0.00	(516.23)	(516.23)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	745.72	0.00	(745.72)	(745.72)
7112 Research Supplies	6,025.00	6,025.00	0.00	0.00	0.00	6,025.00	6,025.00
717200 Other Professional Services-General	0.00	0.00	0.00	56,330.00	0.00	(56,330.00)	(56,330.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00

Grant: 193362 - NH Disability Public Health 3
 Fund: 193396 - NH Disability Public Health 4

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	06/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	459.00	0.00	(459.00)	(459.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,025.98	0.00	(1,025.98)	(1,025.98)
Subtotal: Non-Travel Support	51,225.00	51,225.00	0.00	59,076.93	0.00	(7,851.93)	(7,851.93)
*Total: 71 - Support (Travel & Non-Travel)	55,213.00	55,213.00	0.00	66,332.41	0.00	(11,119.41)	(11,119.41)
**Total Direct Cost Expenditures	325,445.00	325,445.00	0.00	313,865.11	0.00	11,579.89	11,579.89
760300 F&A Expenditures	114,555.00	114,555.00	0.00	113,585.67	0.00	969.33	969.33
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	762.60	0.00	(762.60)	(762.60)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	228.68	0.00	(228.68)	(228.68)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	7,830.00	0.00	(7,830.00)	(7,830.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	114,555.00	114,555.00	0.00	122,406.95	0.00	(7,851.95)	(7,851.95)
**Total Indirect Cost Expenditures	114,555.00	114,555.00	0.00	122,406.95	0.00	(7,851.95)	(7,851.95)
***Total Expenditures	440,000.00	440,000.00	0.00	436,272.06	0.00	3,727.94	3,727.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	436,272.06	0.00	(436,272.06)	(436,272.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	436,272.06	0.00	(436,272.06)	(436,272.06)
***Total Revenue	0.00	0.00	0.00	436,272.06	0.00	(436,272.06)	(436,272.06)

Grant: 193362 - NH Disability Public Health 3
 Fund: 193431 - NH Disability Public Health 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,904.60	17,787.72	17,158.61	(34,946.33)	(34,946.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,840.00	33,840.00	0.00	0.00	0.00	33,840.00	33,840.00
615F10 PAT	0.00	0.00	5,233.87	41,239.32	29,571.24	(70,810.56)	(70,810.56)
615NZ0 PAT Unallocated Budget (Bud Only)	144,059.00	144,059.00	0.00	0.00	0.00	144,059.00	144,059.00
616F10 Extension Educator	0.00	0.00	170.41	1,261.10	962.85	(2,223.95)	(2,223.95)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
617BLG Operating Staff-Longevity	0.00	0.00	58.25	430.75	0.00	(430.75)	(430.75)
617F10 Operating Staff	0.00	0.00	4,169.74	30,852.16	23,538.47	(54,390.63)	(54,390.63)
61CPHX Part Time Hourly	0.00	0.00	427.50	3,505.00	0.00	(3,505.00)	(3,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	187,899.00	187,899.00	13,964.37	95,089.49	71,231.17	21,578.34	21,578.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.72	36.01	0.00	(36.01)	(36.01)
65YF10 Full Fringe Benefit Distr Expe	78,730.00	78,730.00	5,903.66	39,919.43	31,199.25	7,611.32	7,611.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.63	283.95	0.00	(283.95)	(283.95)
*Total: 65 - Fringe Benefits	78,730.00	78,730.00	5,943.01	40,239.39	31,199.25	7,291.36	7,291.36
710 Travel	3,996.00	3,996.00	0.00	0.00	0.00	3,996.00	3,996.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel	3,996.00	3,996.00	0.00	85.00	0.00	3,911.00	3,911.00
711100 Supplies-General	0.00	0.00	0.00	2,728.50	0.00	(2,728.50)	(2,728.50)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	639.87	0.00	(639.87)	(639.87)
7112 Research Supplies	6,119.00	6,119.00	0.00	0.00	0.00	6,119.00	6,119.00
717200 Other Professional Services-General	0.00	0.00	1,500.00	8,000.00	22,060.00	(30,060.00)	(30,060.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	48,700.00
719100 Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
71C100 Advertising (Non-Employment)	0.00	0.00	674.70	717.31	0.00	(717.31)	(717.31)
Subtotal: Non-Travel Support	54,819.00	54,819.00	2,174.70	12,234.68	22,060.00	20,524.32	20,524.32
*Total: 71 - Support (Travel & Non-Travel)	58,815.00	58,815.00	2,174.70	12,319.68	22,060.00	24,435.32	24,435.32
**Total Direct Cost Expenditures	325,444.00	325,444.00	22,082.08	147,648.56	124,490.42	53,305.02	53,305.02
760300 F&A Expenditures	114,556.00	114,556.00	7,772.90	52,166.35	0.00	62,389.65	62,389.65

Grant: 193362 - NH Disability Public Health 3
 Fund: 193431 - NH Disability Public Health 5

Status: Active
 Type: Grant
 FMGR: Phillips, Kimberly G

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070300 CFDA #: 93.184	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDKP - PI Kim Phillips

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	319.97	0.00	(319.97)	(319.97)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	231.10	36.39	(267.49)	(267.49)
*Total: 76 - F&A and Internal Allocations	114,556.00	114,556.00	7,772.90	52,717.42	36.39	61,802.19	61,802.19
**Total Indirect Cost Expenditures	114,556.00	114,556.00	7,772.90	52,717.42	36.39	61,802.19	61,802.19
***Total Expenditures	440,000.00	440,000.00	29,854.98	200,365.98	124,526.81	115,107.21	115,107.21
Revenue							
530000 Federal Programs	0.00	0.00	29,854.98	200,365.98	0.00	(200,365.98)	(200,365.98)
*Total: 53 - Sponsored Programs	0.00	0.00	29,854.98	200,365.98	0.00	(200,365.98)	(200,365.98)
***Total Revenue	0.00	0.00	29,854.98	200,365.98	0.00	(200,365.98)	(200,365.98)

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	63,542.88	0.00	(63,542.88)	(63,542.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,327.40	76,327.40	0.00	0.00	0.00	76,327.40	76,327.40
615F10 PAT	0.00	0.00	0.00	12,784.52	0.00	(12,784.52)	(12,784.52)
*Total: 61 - Salaries and Wages	76,327.40	76,327.40	0.00	76,327.40	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	32,286.56	32,286.56	0.00	32,286.56	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	32,286.56	32,286.56	0.00	32,286.56	0.00	0.00	0.00
710 Travel	5,966.00	5,966.00	0.00	0.00	0.00	5,966.00	5,966.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	403.40	0.00	(403.40)	(403.40)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,161.99	0.00	(1,161.99)	(1,161.99)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,064.84	0.00	(2,064.84)	(2,064.84)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
Subtotal: Travel	5,966.00	5,966.00	0.00	6,247.01	0.00	(281.01)	(281.01)
711100 Supplies-General	0.00	0.00	0.00	45.99	0.00	(45.99)	(45.99)
711190 Publications cost	0.00	0.00	0.00	1,635.04	0.00	(1,635.04)	(1,635.04)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
716122 Rental off site research facilities	0.00	0.00	0.00	375.01	0.00	(375.01)	(375.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,678.05	1,678.05	0.00	0.00	0.00	1,678.05	1,678.05
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Non-Travel Support	2,602.05	2,602.05	0.00	2,321.04	0.00	281.01	281.01
*Total: 71 - Support (Travel & Non-Travel)	8,568.05	8,568.05	0.00	8,568.05	0.00	0.00	0.00
**Total Direct Cost Expenditures	117,182.01	117,182.01	0.00	117,182.01	0.00	0.00	0.00
760300 F&A Expenditures	30,340.99	30,340.99	0.00	30,260.68	0.00	80.31	80.31
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 76 - F&A and Internal Allocations	30,340.99	30,340.99	0.00	30,340.68	0.00	0.31	0.31
**Total Indirect Cost Expenditures	30,340.99	30,340.99	0.00	30,340.68	0.00	0.31	0.31
***Total Expenditures	147,523.00	147,523.00	0.00	147,522.69	0.00	0.31	0.31

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193364 - Expansion of NHOHS Program Yr4

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESOF 26.00
Expend End Date:		IDC Dist From Code:	UNHDST 26
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)
***Total Revenue	0.00	0.00	0.00	147,522.69	0.00	(147,522.69)	(147,522.69)

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193386 - Final Year of Project

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	5U600H010910-05-00 CFDA #: 93.262	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	61,732.11	0.00	(61,732.11)	(61,732.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,586.00	75,813.20	0.00	0.00	0.00	80,586.00	75,813.20
615F10 PAT	0.00	0.00	0.00	9,971.00	0.00	(9,971.00)	(9,971.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,877.81	0.00	(2,877.81)	(2,877.81)
*Total: 61 - Salaries and Wages	80,586.00	75,813.20	0.00	74,580.92	0.00	6,005.08	1,232.28
65YF10 Full Fringe Benefit Distr Expe	30,059.00	30,059.00	0.00	32,266.39	0.00	(2,207.39)	(2,207.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.23	0.00	(230.23)	(230.23)
*Total: 65 - Fringe Benefits	30,059.00	30,059.00	0.00	32,496.62	0.00	(2,437.62)	(2,437.62)
710 Travel	5,108.00	5,108.00	0.00	0.00	0.00	5,108.00	5,108.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	409.90	0.00	(409.90)	(409.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	827.72	0.00	(827.72)	(827.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	424.25	0.00	(424.25)	(424.25)
Subtotal: Travel	5,108.00	5,108.00	0.00	2,460.87	0.00	2,647.13	2,647.13
7112 Research Supplies	434.00	434.00	0.00	0.00	0.00	434.00	434.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Non-Travel Support	434.00	434.00	0.00	2,515.00	0.00	(2,081.00)	(2,081.00)
*Total: 71 - Support (Travel & Non-Travel)	5,542.00	5,542.00	0.00	4,975.87	0.00	566.13	566.13
**Total Direct Cost Expenditures	116,187.00	111,414.20	0.00	112,053.41	0.00	4,133.59	(639.21)
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	30,209.00	30,209.00	0.00	29,223.79	0.00	985.21	985.21
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 76 - F&A and Internal Allocations	30,209.00	30,209.00	0.00	29,569.79	0.00	639.21	639.21
**Total Indirect Cost Expenditures	30,209.00	30,209.00	0.00	29,569.79	0.00	639.21	639.21
***Total Expenditures	146,396.00	141,623.20	0.00	141,623.20	0.00	4,772.80	0.00

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193386 - Final Year of Project

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-05-00 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	141,623.20	0.00	(141,623.20)	(141,623.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	141,623.20	0.00	(141,623.20)	(141,623.20)
***Total Revenue	0.00	0.00	0.00	141,623.20	0.00	(141,623.20)	(141,623.20)

Grant: 193364 - Expansion of NHOHS Program Yr4
 Fund: 193437 - NIOSH Year 6 of 6

Status: Active
 FMGR: Armenti, Karla R

Type: Cooperative Agreement

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-05-00 CFDA #: 93.262	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,477.60	35,611.61	25,298.40	(60,910.01)	(60,910.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,705.00	71,477.80	0.00	0.00	0.00	66,705.00	71,477.80
615NZ0 PAT Unallocated Budget (Bud Only)	11,019.00	11,019.00	0.00	0.00	0.00	11,019.00	11,019.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,025.40	0.00	(3,025.40)	(3,025.40)
*Total: 61 - Salaries and Wages	77,724.00	82,496.80	4,477.60	38,637.01	25,298.40	13,788.59	18,561.39
65YF10 Full Fringe Benefit Distr Expe	34,976.00	34,976.00	1,961.18	15,597.84	11,080.70	8,297.46	8,297.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	245.06	0.00	(245.06)	(245.06)
*Total: 65 - Fringe Benefits	34,976.00	34,976.00	1,961.18	15,842.90	11,080.70	8,052.40	8,052.40
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	180.00	0.00	1,820.00	1,820.00
7112 Research Supplies	379.00	379.00	0.00	0.00	0.00	379.00	379.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	14,520.02	(14,520.02)	(14,520.02)
Subtotal: Non-Travel Support	379.00	379.00	0.00	0.00	14,520.02	(14,141.02)	(14,141.02)
*Total: 71 - Support (Travel & Non-Travel)	2,379.00	2,379.00	0.00	180.00	14,520.02	(12,321.02)	(12,321.02)
**Total Direct Cost Expenditures	115,079.00	119,851.80	6,438.78	54,659.91	50,899.12	9,519.97	14,292.77
760300 F&A Expenditures	29,921.00	29,921.00	1,674.08	14,234.47	0.00	15,686.53	15,686.53
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	88.09	0.00	(88.09)	(88.09)
*Total: 76 - F&A and Internal Allocations	29,921.00	29,921.00	1,674.08	14,322.56	0.00	15,598.44	15,598.44
**Total Indirect Cost Expenditures	29,921.00	29,921.00	1,674.08	14,322.56	0.00	15,598.44	15,598.44
***Total Expenditures	145,000.00	149,772.80	8,112.86	68,982.47	50,899.12	25,118.41	29,891.21
Revenue							
530000 Federal Programs	0.00	0.00	8,112.86	68,982.47	0.00	(68,982.47)	(68,982.47)
*Total: 53 - Sponsored Programs	0.00	0.00	8,112.86	68,982.47	0.00	(68,982.47)	(68,982.47)
***Total Revenue	0.00	0.00	8,112.86	68,982.47	0.00	(68,982.47)	(68,982.47)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 15S006 - STATS RRTC Salary Cap

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 08/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	936.85	4,496.83	5,293.17	(9,790.00)	(9,790.00)
*Total: 61 - Salaries and Wages	1.00	1.00	936.85	4,496.83	5,293.17	(9,789.00)	(9,789.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	379.42	1,821.20	2,143.73	(3,964.93)	(3,964.93)
*Total: 65 - Fringe Benefits	0.00	0.00	379.42	1,821.20	2,143.73	(3,964.93)	(3,964.93)
**Total Direct Cost Expenditures	1.00	1.00	1,316.27	6,318.03	7,436.90	(13,753.93)	(13,753.93)
***Total Expenditures	1.00	1.00	1,316.27	6,318.03	7,436.90	(13,753.93)	(13,753.93)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	608.93	0.00	(608.93)	(608.93)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	855.54	0.00	(855.54)	(855.54)
***Total Revenue	0.00	0.00	0.00	855.54	0.00	(855.54)	(855.54)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/201	Approved For Preaward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,379.18	0.00	(9,379.18)	(9,379.18)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,756.17	0.00	(25,756.17)	(25,756.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,407.06	0.00	(28,407.06)	(28,407.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,543.00	70,543.00	0.00	0.00	0.00	70,543.00	70,543.00
613NZ0 Grad Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	18,640.00	18,640.00
614F10 Academic Administrator	0.00	0.00	0.00	7,050.03	0.00	(7,050.03)	(7,050.03)
615F10 PAT	0.00	0.00	0.00	103,094.11	0.00	(103,094.11)	(103,094.11)
615NZ0 PAT Unallocated Budget (Bud Only)	86,643.00	86,643.00	0.00	0.00	0.00	86,643.00	86,643.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	8,198.58	0.00	(8,198.58)	(8,198.58)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,556.00	6,556.00	0.00	0.00	0.00	6,556.00	6,556.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,800.00	0.00	(13,800.00)	(13,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.83	0.00	(15.83)	(15.83)
61SNSH Student Labor	0.00	0.00	0.00	9,600.09	0.00	(9,600.09)	(9,600.09)
61SNZ0 Student Labor Unallocated(Bud Only)	23,416.00	23,416.00	0.00	0.00	0.00	23,416.00	23,416.00
*Total: 61 - Salaries and Wages	205,798.00	205,798.00	0.00	205,301.05	0.00	496.95	496.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	787.86	0.00	(787.86)	(787.86)
65YF10 Full Fringe Benefit Distr Expe	70,085.00	70,085.00	0.00	73,825.75	0.00	(3,740.75)	(3,740.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,143.15	0.00	(1,143.15)	(1,143.15)
*Total: 65 - Fringe Benefits	70,085.00	70,085.00	0.00	75,756.76	0.00	(5,671.76)	(5,671.76)
710 Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
710D00 Domestic Travel NH	0.00	0.00	0.00	38.28	0.00	(38.28)	(38.28)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	597.81	0.00	(597.81)	(597.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	629.01	0.00	(629.01)	(629.01)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	318.28	0.00	(318.28)	(318.28)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	752.82	0.00	(752.82)	(752.82)
Subtotal: Travel	7,520.00	7,520.00	0.00	3,407.20	0.00	4,112.80	4,112.80
711100 Supplies-General	0.00	0.00	0.00	4,676.90	0.00	(4,676.90)	(4,676.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	367.52	0.00	(367.52)	(367.52)

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	35,045.00	35,045.00	0.00	0.00	0.00	35,045.00	35,045.00
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.90	0.00	(50.90)	(50.90)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	237,866.10	0.00	(237,866.10)	(237,866.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	240,251.00	240,251.00	0.00	0.00	0.00	240,251.00	240,251.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	275,296.00	275,296.00	0.00	243,475.77	0.00	31,820.23	31,820.23
*Total: 71 - Support (Travel & Non-Travel)	282,816.00	282,816.00	0.00	246,882.97	0.00	35,933.03	35,933.03
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	26,244.00	26,244.00	0.00	0.00	0.00	26,244.00	26,244.00
730001 Subcontracts 01	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
730002 Subcontracts 02	0.00	0.00	0.00	17,829.68	0.00	(17,829.68)	(17,829.68)
*Total: 73 - Subcontracts	26,244.00	26,244.00	0.00	26,243.68	0.00	0.32	0.32
**Total Direct Cost Expenditures	584,943.00	584,943.00	0.00	554,184.46	0.00	30,758.54	30,758.54
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	88,024.72	88,024.72	0.00	87,778.28	0.00	246.44	246.44
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	8,489.80	0.00	(8,489.80)	(8,489.80)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	803.18	0.00	(803.18)	(803.18)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	21,462.00	0.00	(21,462.00)	(21,462.00)
*Total: 76 - F&A and Internal Allocations	88,024.72	88,024.72	0.00	118,783.26	0.00	(30,758.54)	(30,758.54)
**Total Indirect Cost Expenditures	88,024.72	88,024.72	0.00	118,783.26	0.00	(30,758.54)	(30,758.54)
***Total Expenditures	672,967.72	672,967.72	0.00	672,967.72	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193370 - STATS RRTC
 Fund: 193370 - STATS RRTC

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	672,967.72	0.00	(672,967.72)	(672,967.72)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/201	Approved For Preaward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,357.58	0.00	(13,357.58)	(13,357.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	58,547.93	0.00	(58,547.93)	(58,547.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,455.00	82,455.00	0.00	0.00	0.00	82,455.00	82,455.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,640.00	19,640.00	0.00	0.00	0.00	19,640.00	19,640.00
614F10 Academic Administrator	0.00	0.00	0.00	25,549.03	0.00	(25,549.03)	(25,549.03)
615F10 PAT	0.00	0.00	0.00	132,725.34	0.00	(132,725.34)	(132,725.34)
615NZ0 PAT Unallocated Budget (Bud Only)	116,975.00	116,975.00	0.00	0.00	0.00	116,975.00	116,975.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	0.00	0.00	0.00	28,096.91	0.00	(28,096.91)	(28,096.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.16	0.00	(22.16)	(22.16)
61SNSH Student Labor	0.00	0.00	0.00	9,650.73	0.00	(9,650.73)	(9,650.73)
61SNZ0 Student Labor Unallocated(Bud Only)	34,320.00	34,320.00	0.00	0.00	0.00	34,320.00	34,320.00
*Total: 61 - Salaries and Wages	257,840.00	257,840.00	0.00	269,692.11	0.00	(11,852.11)	(11,852.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,076.05	0.00	(1,076.05)	(1,076.05)
65YF10 Full Fringe Benefit Distr Expe	82,014.00	82,014.00	0.00	109,403.83	0.00	(27,389.83)	(27,389.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
*Total: 65 - Fringe Benefits	82,014.00	82,014.00	0.00	110,619.08	0.00	(28,605.08)	(28,605.08)
710 Travel	12,520.00	12,520.00	0.00	0.00	0.00	12,520.00	12,520.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,564.18	0.00	(1,564.18)	(1,564.18)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,164.00	0.00	(1,164.00)	(1,164.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,200.99	0.00	(2,200.99)	(2,200.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,351.43	0.00	(6,351.43)	(6,351.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	2,021.98	0.00	(2,021.98)	(2,021.98)
Subtotal: Travel	12,520.00	12,520.00	0.00	13,402.58	0.00	(882.58)	(882.58)
711100 Supplies-General	0.00	0.00	0.00	1,468.06	0.00	(1,468.06)	(1,468.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	918.68	0.00	(918.68)	(918.68)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	471.25	0.00	(471.25)	(471.25)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193404 - STATS RRTC Yr 2 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	99,285.00	99,285.00	0.00	0.00	0.00	99,285.00	99,285.00
713000 Printing & Copying-General	0.00	0.00	0.00	492.60	0.00	(492.60)	(492.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.24	0.00	(72.24)	(72.24)
716120 Rentals-Property or Room	0.00	0.00	0.00	15,404.13	0.00	(15,404.13)	(15,404.13)
717200 Other Professional Services-General	0.00	0.00	0.00	297,222.10	20,111.00	(317,333.10)	(317,333.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	296,578.00	296,578.00	0.00	0.00	0.00	296,578.00	296,578.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	395,863.00	395,863.00	0.00	316,349.06	20,111.00	59,402.94	59,402.94
*Total: 71 - Support (Travel & Non-Travel)	408,383.00	408,383.00	0.00	329,751.64	20,111.00	58,520.36	58,520.36
721100 Assistantships	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
*Total: 72 - Student and/or Participant Support	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
7300 Subcontracts	195,578.00	195,578.00	0.00	0.00	0.00	195,578.00	195,578.00
730001 Subcontracts 01	0.00	0.00	0.00	47,199.00	24,225.00	(71,424.00)	(71,424.00)
730002 Subcontracts 02	0.00	0.00	0.00	56,602.10	65,567.90	(122,170.00)	(122,170.00)
*Total: 73 - Subcontracts	195,578.00	195,578.00	0.00	103,801.10	89,792.90	1,984.00	1,984.00
**Total Direct Cost Expenditures	960,856.00	960,856.00	0.00	813,863.93	109,903.90	37,088.17	37,088.17
760000 Internal Allocations	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
760300 F&A Expenditures	116,174.28	116,174.28	0.01	113,359.37	0.00	2,814.91	2,814.91
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,221.99	0.00	(6,221.99)	(6,221.99)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	451.95	50.00	(501.95)	(501.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,974.50	10,309.50	(25,284.00)	(25,284.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.67	0.00	(11.67)	(11.67)
*Total: 76 - F&A and Internal Allocations	116,174.28	116,174.28	0.01	135,269.48	10,359.50	(29,454.70)	(29,454.70)
**Total Indirect Cost Expenditures	116,174.28	116,174.28	0.01	135,269.48	10,359.50	(29,454.70)	(29,454.70)
***Total Expenditures	1,077,030.28	1,077,030.28	0.01	949,133.41	120,263.40	7,633.47	7,633.47
Revenue							
530000 Federal Programs	0.00	0.00	0.01	949,133.41	0.00	(949,133.41)	(949,133.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.01	949,133.41	0.00	(949,133.41)	(949,133.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193370 - STATS RRTC
 Fund: 193404 - STATS RRTC Yr 2 of 5

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information
 Effective Date: 08/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.01	949,133.41	0.00	(949,133.41)	(949,133.41)

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	90RTGE00010100 CFDA #: 93.433	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/23	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,921.27	12,353.73	15,549.02	(27,902.75)	(27,902.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,277.00	63,277.00	0.00	0.00	0.00	63,277.00	63,277.00
614F10	Academic Administrator	0.00	0.00	3,747.38	15,551.63	21,172.72	(36,724.35)	(36,724.35)
615F10	PAT	0.00	0.00	9,513.27	37,000.67	57,110.61	(94,111.28)	(94,111.28)
615NZ0	PAT Unallocated Budget (Bud Only)	138,140.00	138,140.00	0.00	0.00	0.00	138,140.00	138,140.00
617F10	Operating Staff	0.00	0.00	2,946.36	11,710.95	16,644.01	(28,354.96)	(28,354.96)
61SNZ0	Student Labor Unallocated(Bud Only)	39,759.00	39,759.00	0.00	0.00	0.00	39,759.00	39,759.00
*Total: 61 - Salaries and Wages		241,176.00	241,176.00	21,128.28	76,616.98	110,476.36	54,082.66	54,082.66
65YF10	Full Fringe Benefit Distr Expe	73,235.00	73,235.00	9,254.22	33,558.31	48,388.63	(8,711.94)	(8,711.94)
*Total: 65 - Fringe Benefits		73,235.00	73,235.00	9,254.22	33,558.31	48,388.63	(8,711.94)	(8,711.94)
710	Travel	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
Subtotal: Travel		7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	145.19	0.00	(145.19)	(145.19)
7112	Research Supplies	84,927.00	84,927.00	0.00	0.00	0.00	84,927.00	84,927.00
717200	Other Professional Services-General	0.00	0.00	20,111.00	20,111.00	240,801.00	(260,912.00)	(260,912.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	240,801.00	240,801.00	0.00	0.00	0.00	240,801.00	240,801.00
Subtotal: Non-Travel Support		325,728.00	325,728.00	20,111.00	20,256.19	240,801.00	64,670.81	64,670.81
*Total: 71 - Support (Travel & Non-Travel)		333,248.00	333,248.00	20,111.00	20,256.19	240,801.00	72,190.81	72,190.81
721100	Assistantships	17,418.00	17,418.00	0.00	0.00	0.00	17,418.00	17,418.00
*Total: 72 - Student and/or Participant Support		17,418.00	17,418.00	0.00	0.00	0.00	17,418.00	17,418.00
7300	Subcontracts	112,398.00	112,398.00	0.00	0.00	0.00	112,398.00	112,398.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	39,919.00	(39,919.00)	(39,919.00)
*Total: 73 - Subcontracts		112,398.00	112,398.00	0.00	0.00	39,919.00	72,479.00	72,479.00
**Total Direct Cost Expenditures		777,475.00	777,475.00	50,493.50	130,431.48	439,584.99	207,458.53	207,458.53
760300	F&A Expenditures	97,524.00	97,524.00	7,574.04	19,564.71	0.00	77,959.29	77,959.29
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	10,635.00	(10,635.00)	(10,635.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	3,925.00	(3,925.00)	(3,925.00)
*Total: 76 - F&A and Internal Allocations		97,524.00	97,524.00	7,574.04	19,564.71	14,560.00	63,399.29	63,399.29

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193370 - STATS RRTC

Status: Active

Type: Grant

Fund: 193455 - STATS RRTC Yr 3 of 5

FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RTGE00010100 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/18 - 9/29/23

Fund Information

Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	97,524.00	97,524.00	7,574.04	19,564.71	14,560.00	63,399.29	63,399.29
***Total Expenditures	874,999.00	874,999.00	58,067.54	149,996.19	454,144.99	270,857.82	270,857.82
Revenue							
530000 Federal Programs	0.00	0.00	58,067.54	149,996.19	0.00	(149,996.19)	(149,996.19)
*Total: 53 - Sponsored Programs	0.00	0.00	58,067.54	149,996.19	0.00	(149,996.19)	(149,996.19)
***Total Revenue	0.00	0.00	58,067.54	149,996.19	0.00	(149,996.19)	(149,996.19)

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193374 - Opiate Use DisorderTreatment

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/14/201	Approved For Preaward	NO
Sponsor ID:	1H79TI08167701 CFDA #: 93.243	Term Date:		Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,150.76	0.00	(21,150.76)	(21,150.76)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,368.38	13,683.79	0.00	(13,683.79)	(13,683.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,666.00	42,666.00	0.00	0.00	0.00	42,666.00	42,666.00
615F10 PAT	0.00	0.00	1,871.81	5,160.29	4,628.82	(9,789.11)	(9,789.11)
615NZ0 PAT Unallocated Budget (Bud Only)	49,379.00	0.00	0.00	0.00	0.00	49,379.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,508.00	0.00	0.00	0.00	0.00	27,508.00	0.00
*Total: 61 - Salaries and Wages	119,553.00	42,666.00	3,240.19	39,994.84	4,628.82	74,929.34	(1,957.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,697.55	0.00	(1,697.55)	(1,697.55)
65YF10 Full Fringe Benefit Distr Expe	41,246.00	18,048.00	1,419.21	8,253.72	2,027.42	30,964.86	7,766.86
*Total: 65 - Fringe Benefits	41,246.00	18,048.00	1,419.21	9,951.27	2,027.42	29,267.31	6,069.31
710 Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
Subtotal: Travel	2,850.00	0.00	0.00	0.00	0.00	2,850.00	0.00
7112 Research Supplies	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00
717000 Consulting-General	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
Subtotal: Non-Travel Support	16,900.00	0.00	0.00	0.00	0.00	16,900.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00
**Total Direct Cost Expenditures	180,549.00	60,714.00	4,659.40	49,946.11	6,656.24	123,946.65	4,111.65
760300 F&A Expenditures	14,444.00	4,857.00	372.76	3,995.75	0.00	10,448.25	861.25
*Total: 76 - F&A and Internal Allocations	14,444.00	4,857.00	372.76	3,995.75	0.00	10,448.25	861.25
**Total Indirect Cost Expenditures	14,444.00	4,857.00	372.76	3,995.75	0.00	10,448.25	861.25
***Total Expenditures	194,993.00	65,571.00	5,032.16	53,941.86	6,656.24	134,394.90	4,972.90
Revenue							
530000 Federal Programs	0.00	0.00	5,032.16	53,941.86	0.00	(53,941.86)	(53,941.86)
*Total: 53 - Sponsored Programs	0.00	0.00	5,032.16	53,941.86	0.00	(53,941.86)	(53,941.86)
***Total Revenue	0.00	0.00	5,032.16	53,941.86	0.00	(53,941.86)	(53,941.86)

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	Approved For Preaward	NO
Sponsor ID:	1H79TI08167701 CFDA #: 93.243	Term Date:		Budget Controls	A110
Resp Org:	UFNURS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/18 - 9/29/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,850.00	103,062.98	27,884.70	(130,947.68)	(130,947.68)
615NZ0	PAT Unallocated Budget (Bud Only)	103,246.00	152,625.00	0.00	0.00	0.00	103,246.00	152,625.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	41.70	0.00	(41.70)	(41.70)
61CPEX	Part Time Salary	0.00	0.00	224.65	15,613.77	1,269.20	(16,882.97)	(16,882.97)
61CPHX	Part Time Hourly	0.00	0.00	0.00	476.25	0.00	(476.25)	(476.25)
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNZ0	Student Labor Unallocated(Bud Only)	47,827.00	75,335.00	0.00	0.00	0.00	47,827.00	75,335.00
*Total: 61 - Salaries and Wages		151,073.00	227,960.00	5,074.65	119,230.70	29,153.90	2,688.40	79,575.40
65YF10	Full Fringe Benefit Distr Expe	47,691.00	70,889.00	2,124.32	44,962.63	12,213.48	(9,485.11)	13,712.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.20	1,339.61	102.80	(1,442.41)	(1,442.41)
*Total: 65 - Fringe Benefits		47,691.00	70,889.00	2,142.52	46,302.24	12,316.28	(10,927.52)	12,270.48
710	Travel	4,850.00	7,700.00	0.00	0.00	0.00	4,850.00	7,700.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,360.57	0.00	(1,360.57)	(1,360.57)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	431.24	0.00	(431.24)	(431.24)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,109.30	0.00	(1,109.30)	(1,109.30)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,314.69	0.00	(1,314.69)	(1,314.69)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	275.86	0.00	(275.86)	(275.86)
Subtotal: Travel		4,850.00	7,700.00	0.00	6,607.66	0.00	(1,757.66)	1,092.34
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
7112	Research Supplies	17,504.00	26,904.00	0.00	0.00	0.00	17,504.00	26,904.00
711200	Research Supplies	0.00	0.00	0.00	3,217.78	0.00	(3,217.78)	(3,217.78)
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	1,776.85	0.00	(1,776.85)	(1,776.85)
717000	Consulting-General	15,000.00	22,500.00	0.00	0.00	0.00	15,000.00	22,500.00
717200	Other Professional Services-General	0.00	0.00	3,466.00	36,654.10	0.00	(36,654.10)	(36,654.10)
Subtotal: Non-Travel Support		32,504.00	49,404.00	3,466.00	41,718.85	0.00	(9,214.85)	7,685.15
*Total: 71 - Support (Travel & Non-Travel)		37,354.00	57,104.00	3,466.00	48,326.51	0.00	(10,972.51)	8,777.49
**Total Direct Cost Expenditures		236,118.00	355,953.00	10,683.17	213,859.45	41,470.18	(19,211.63)	100,623.37
760300	F&A Expenditures	18,889.00	28,476.00	854.67	17,153.36	0.00	1,735.64	11,322.64

Grant: 193374 - Opiate Use DisorderTreatment
 Fund: 193376 - IHPP SAMHSA

Status: Active
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1H79TI08167701 CFDA #: 93.243
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 9/30/18 - 9/29/21

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 USNH
 NO
 OTHER
 YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	556.04	0.00	(556.04)	(556.04)
*Total: 76 - F&A and Internal Allocations	18,889.00	28,476.00	854.67	17,709.40	0.00	1,179.60	10,766.60
**Total Indirect Cost Expenditures	18,889.00	28,476.00	854.67	17,709.40	0.00	1,179.60	10,766.60
***Total Expenditures	255,007.00	384,429.00	11,537.84	231,568.85	41,470.18	(18,032.03)	111,389.97
Revenue							
530000 Federal Programs	0.00	0.00	11,537.84	231,568.85	0.00	(231,568.85)	(231,568.85)
*Total: 53 - Sponsored Programs	0.00	0.00	11,537.84	231,568.85	0.00	(231,568.85)	(231,568.85)
***Total Revenue	0.00	0.00	11,537.84	231,568.85	0.00	(231,568.85)	(231,568.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193378 - PDG B-5
 Fund: 15CC06 - PDG B-5 Cost Share

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	01/10/201	Approved For Preaward	NO
Sponsor ID:	90TP00060100	Term Date:		Budget Controls	A110
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFS00	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/18 - 12/30/20			Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
Subtotal: Non-Travel Support	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
**Total Direct Cost Expenditures	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00
***Total Expenditures	1,153,067.00	0.00	0.00	0.00	0.00	1,153,067.00	0.00

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP00060100 CFDA #: 93.434	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,649.03	0.00	(18,649.03)	(18,649.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,847.37	0.00	(21,847.37)	(21,847.37)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	8,136.85	0.00	(8,136.85)	(8,136.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,630.00	39,630.00	0.00	0.00	0.00	39,630.00	39,630.00
615F10 PAT	0.00	0.00	0.00	209,346.28	0.00	(209,346.28)	(209,346.28)
615NZ0 PAT Unallocated Budget (Bud Only)	218,749.00	218,749.00	0.00	0.00	0.00	218,749.00	218,749.00
61CPEX Part Time Salary	0.00	0.00	0.00	45,655.70	0.00	(45,655.70)	(45,655.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,896.75	0.00	(26,896.75)	(26,896.75)
61SNSH Student Labor	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
*Total: 61 - Salaries and Wages	258,379.00	258,379.00	0.00	331,141.98	0.00	(72,762.98)	(72,762.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,526.32	0.00	(1,526.32)	(1,526.32)
65YF10 Full Fringe Benefit Distr Expe	102,972.00	102,972.00	0.00	106,589.68	0.00	(3,617.68)	(3,617.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,876.00	0.00	(5,876.00)	(5,876.00)
*Total: 65 - Fringe Benefits	102,972.00	102,972.00	0.00	113,992.00	0.00	(11,020.00)	(11,020.00)
710 Travel	15,028.00	15,028.00	0.00	0.00	0.00	15,028.00	15,028.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,082.65	0.00	(2,082.65)	(2,082.65)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	54.67	0.00	(54.67)	(54.67)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6,181.83	0.00	(6,181.83)	(6,181.83)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	726.98	0.00	(726.98)	(726.98)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	357.50	0.00	(357.50)	(357.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	917.72	0.00	(917.72)	(917.72)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,357.60	0.00	(1,357.60)	(1,357.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	109.62	0.00	(109.62)	(109.62)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	633.80	0.00	(633.80)	(633.80)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	454.53	0.00	(454.53)	(454.53)
Subtotal: Travel	15,028.00	15,028.00	0.00	12,876.90	0.00	2,151.10	2,151.10
711100 Supplies-General	0.00	0.00	0.00	107,791.08	0.00	(107,791.08)	(107,791.08)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)

Grant: 193378 - PDG B-5
 Fund: 193378 - PDG B-5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP00060100 CFDA #: 93.434	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,091.00	0.00	(4,091.00)	(4,091.00)
7112 Research Supplies	1,284,346.00	35,275.00	0.00	0.00	0.00	1,284,346.00	35,275.00
711200 Research Supplies	0.00	0.00	0.00	20,240.00	0.00	(20,240.00)	(20,240.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	621.25	0.00	(621.25)	(621.25)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	(3,435.22)	665,957.78	0.00	(665,957.78)	(665,957.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,499,262.00	799,263.00	0.00	0.00	0.00	1,499,262.00	799,263.00
Subtotal: Non-Travel Support	2,783,608.00	834,538.00	(3,435.22)	799,052.11	0.00	1,984,555.89	35,485.89
*Total: 71 - Support (Travel & Non-Travel)	2,798,636.00	849,566.00	(3,435.22)	811,929.01	0.00	1,986,706.99	37,636.99
722200 Participant Support	12,470.00	12,470.00	0.00	7,075.00	0.00	5,395.00	5,395.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 72 - Student and/or Participant Support	12,470.00	12,470.00	0.00	7,300.00	0.00	5,170.00	5,170.00
**Total Direct Cost Expenditures	3,172,457.00	1,223,387.00	(3,435.22)	1,264,362.99	0.00	1,908,094.01	(40,975.99)
760300 F&A Expenditures	671,100.00	620,600.00	(1,734.79)	676,271.03	0.00	(5,171.03)	(55,671.03)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	81,677.71	0.00	(81,677.71)	(81,677.71)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	671,100.00	620,600.00	(1,734.79)	758,358.74	0.00	(87,258.74)	(137,758.74)
**Total Indirect Cost Expenditures	671,100.00	620,600.00	(1,734.79)	758,358.74	0.00	(87,258.74)	(137,758.74)
***Total Expenditures	3,843,557.00	1,843,987.00	(5,170.01)	2,022,721.73	0.00	1,820,835.27	(178,734.73)
Revenue							
530000 Federal Programs	0.00	0.00	(5,170.01)	2,022,721.73	0.00	(2,022,721.73)	(2,022,721.73)
*Total: 53 - Sponsored Programs	0.00	0.00	(5,170.01)	2,022,721.73	0.00	(2,022,721.73)	(2,022,721.73)
***Total Revenue	0.00	0.00	(5,170.01)	2,022,721.73	0.00	(2,022,721.73)	(2,022,721.73)

Grant: 193378 - PDG B-5

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 193379 - NH Coalition for Citizens

FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	159,192.92	0.08	(159,193.00)	(159,193.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	159,193.00	0.00	0.00	0.00	0.00	159,193.00
Subtotal: Non-Travel Support	1.00	159,194.00	0.00	159,192.92	0.08	(159,192.00)	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	159,194.00	0.00	159,192.92	0.08	(159,192.00)	1.00
**Total Direct Cost Expenditures	1.00	159,194.00	0.00	159,192.92	0.08	(159,192.00)	1.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	171,819.00	0.00	171,817.92	0.08	(171,817.00)	1.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)
***Total Revenue	0.00	0.00	0.00	171,817.92	0.00	(171,817.92)	(171,817.92)

Grant: 193378 - PDG B-5
 Fund: 193380 - Early Learning NH

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90TP00060100 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/18 - 12/30/20

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1,089,879.00	0.00	0.00	0.00	1.00	1,089,879.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,089,879.00	0.00	(1,089,879.00)	(1,089,879.00)
Subtotal: Non-Travel Support	1.00	1,089,879.00	0.00	1,089,879.00	0.00	(1,089,878.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,089,879.00	0.00	1,089,879.00	0.00	(1,089,878.00)	0.00
**Total Direct Cost Expenditures	1.00	1,089,879.00	0.00	1,089,879.00	0.00	(1,089,878.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	1,102,504.00	0.00	1,102,504.00	0.00	(1,102,503.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)
***Total Revenue	0.00	0.00	0.00	1,102,504.00	0.00	(1,102,504.00)	(1,102,504.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193378 - PDG B-5
 Fund: 193381 - RAND Corporation

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	03/13/201	Approved For Preaward	NO
Sponsor ID:	90TP00060100 CFDA #: 93.434	Term Date:		Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
			Fund Type Level 2	Idc Waiver	NO
			P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,999.00	0.00	0.00	0.00	0.00	349,999.00
Subtotal: Non-Travel Support	1.00	350,000.00	0.00	350,000.00	0.00	(349,999.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	350,000.00	0.00	350,000.00	0.00	(349,999.00)	0.00
**Total Direct Cost Expenditures	1.00	350,000.00	0.00	350,000.00	0.00	(349,999.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	362,625.00	0.00	362,625.00	0.00	(362,624.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	362,625.00	0.00	(362,625.00)	(362,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	362,625.00	0.00	(362,625.00)	(362,625.00)
***Total Revenue	0.00	0.00	0.00	362,625.00	0.00	(362,625.00)	(362,625.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193378 - PDG B-5
 Fund: 193382 - PDG B-5 Contract 4

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP00060100 CFDA #: 93.434	Term Date:		Budget Controls	A110
Resp Org:	UFFS00	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	12/31/18 - 12/30/20	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717200 Other Professional Services-General	0.00	0.00	0.00	166,077.32	0.00	(166,077.32)	(166,077.32)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	349,996.00	0.00	0.00	0.00	0.00	349,996.00
Subtotal: Non-Travel Support	1.00	349,997.00	0.00	166,077.32	0.00	(166,076.32)	183,919.68
*Total: 71 - Support (Travel & Non-Travel)	1.00	349,997.00	0.00	166,077.32	0.00	(166,076.32)	183,919.68
**Total Direct Cost Expenditures	1.00	349,997.00	0.00	166,077.32	0.00	(166,076.32)	183,919.68
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	1.00	362,622.00	0.00	178,702.32	0.00	(178,701.32)	183,919.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)
***Total Revenue	0.00	0.00	0.00	178,702.32	0.00	(178,702.32)	(178,702.32)

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/201	Approved For Preaward	NO
Sponsor ID:	T73MC332460100	Term Date:		Budget Controls	NSF
CFDA #:	93.110	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/3/19 - 6/30/21	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	IDC8	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,874.15	0.00	(7,874.15)	(7,874.15)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	36,755.69	0.00	(36,755.69)	(36,755.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,665.02	0.00	(15,665.02)	(15,665.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	96,243.50	0.00	(96,243.50)	(96,243.50)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	21,203.02	0.00	(21,203.02)	(21,203.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	191,552.00	191,552.00	0.00	0.00	0.00	191,552.00	191,552.00
615F10 PAT	0.00	0.00	0.00	700.01	0.00	(700.01)	(700.01)
615NZ0 PAT Unallocated Budget (Bud Only)	16,142.79	16,142.79	0.00	0.00	0.00	16,142.79	16,142.79
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.46	0.00	(8.46)	(8.46)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	2,620.11	0.00	(2,620.11)	(2,620.11)
617F10 Operating Staff	0.00	0.00	0.00	32,739.32	0.00	(32,739.32)	(32,739.32)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	30,891.51	0.00	(30,891.51)	(30,891.51)
61SNSH Student Labor	0.00	0.00	0.00	954.00	0.00	(954.00)	(954.00)
61SNZ0 Student Labor Unallocated(Bud Only)	37,960.00	37,960.00	0.00	0.00	0.00	37,960.00	37,960.00
*Total: 61 - Salaries and Wages	245,654.79	245,654.79	0.00	245,654.79	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,780.63	0.00	(3,780.63)	(3,780.63)
65YF10 Full Fringe Benefit Distr Expe	81,200.06	81,200.06	0.00	74,948.11	0.00	6,251.95	6,251.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,471.32	0.00	(2,471.32)	(2,471.32)
*Total: 65 - Fringe Benefits	81,200.06	81,200.06	0.00	81,200.06	0.00	(0.00)	(0.00)
710 Travel	157.00	157.00	0.00	0.00	0.00	157.00	157.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	78.15	0.00	(78.15)	(78.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	485.19	0.00	(485.19)	(485.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	351.06	0.00	(351.06)	(351.06)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,832.85	0.00	(1,832.85)	(1,832.85)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	382.87	0.00	(382.87)	(382.87)
Subtotal: Travel	157.00	157.00	0.00	3,752.12	0.00	(3,595.12)	(3,595.12)
711100 Supplies-General	0.00	0.00	0.00	1,696.93	0.00	(1,696.93)	(1,696.93)
7112 Research Supplies	5,338.63	5,338.63	0.00	0.00	0.00	5,338.63	5,338.63

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/24/201	Approved For Preaward	NO
Sponsor ID:	T73MC332460100	Term Date:		Budget Controls	NSF
CFDA #:	93.110	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/3/19 - 6/30/21	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	IDC8	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	46.58	0.00	(46.58)	(46.58)
717200 Other Professional Services-General	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
Subtotal: Non-Travel Support	13,638.63	13,638.63	0.00	10,043.51	0.00	3,595.12	3,595.12
*Total: 71 - Support (Travel & Non-Travel)	13,795.63	13,795.63	0.00	13,795.63	0.00	0.00	0.00
721100 Assistantships	218,750.00	218,750.00	0.00	0.00	0.00	218,750.00	218,750.00
722200 Participant Support	(25,000.00)	(25,000.00)	0.00	193,750.00	0.00	(218,750.00)	(218,750.00)
*Total: 72 - Student and/or Participant Support	193,750.00	193,750.00	0.00	193,750.00	0.00	0.00	0.00
7300 Subcontracts	136,324.24	136,324.24	0.00	0.00	0.00	136,324.24	136,324.24
730001 Subcontracts 01	0.00	0.00	0.00	128,020.77	0.00	(128,020.77)	(128,020.77)
730002 Subcontracts 02	0.00	0.00	0.00	8,303.47	0.00	(8,303.47)	(8,303.47)
*Total: 73 - Subcontracts	136,324.24	136,324.24	0.00	136,324.24	0.00	(0.00)	(0.00)
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	670,724.72	670,724.72	0.00	670,724.72	0.00	(0.00)	(0.00)
760300 F&A Expenditures	32,880.71	32,880.71	0.00	30,135.96	0.00	2,744.75	2,744.75
760000 Internal Allocations - Charges	0.00	0.00	0.00	517.75	0.00	(517.75)	(517.75)
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 76 - F&A and Internal Allocations	32,880.71	32,880.71	0.00	32,880.71	0.00	0.00	0.00
**Total Indirect Cost Expenditures	32,880.71	32,880.71	0.00	32,880.71	0.00	0.00	0.00
***Total Expenditures	703,605.43	703,605.43	0.00	703,605.43	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	703,605.43	0.00	(703,605.43)	(703,605.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	703,605.43	0.00	(703,605.43)	(703,605.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193395 - MCH LEND - FY20
 Fund: 193395 - MCH LEND - FY20

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name: Humphreys, Elizabeth P
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T73MC332460100 CFDA #: 93.110
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/3/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	06/24/201	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	8	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	703,605.43	0.00	(703,605.43)	(703,605.43)

Grant: 193395 - MCH LEND - FY20
 Fund: 193439 - MCH LEND - FY21

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	T73MC332460100	Term Date:		Budget Controls	NSF
CFDA #:	93.110	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/3/19 - 6/30/21	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,456.61	0.00	(2,456.61)	(2,456.61)
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	5,248.08	27,552.20	19,680.32	(47,232.52)	(47,232.52)
611F60	Faculty NTT Research	0.00	0.00	6,407.16	51,397.68	36,200.41	(87,598.09)	(87,598.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	292,776.21	292,776.21	0.00	0.00	0.00	292,776.21	292,776.21
615F10	PAT	0.00	0.00	2,615.38	5,038.42	14,776.94	(19,815.36)	(19,815.36)
617BLG	Operating Staff-Longevity	0.00	0.00	233.00	1,722.96	0.00	(1,722.96)	(1,722.96)
617F10	Operating Staff	0.00	0.00	3,076.06	22,748.92	17,297.13	(40,046.05)	(40,046.05)
61CPHX	Part Time Hourly	0.00	0.00	3,650.50	34,395.74	0.00	(34,395.74)	(34,395.74)
*Total: 61 - Salaries and Wages		292,776.21	292,776.21	21,230.18	145,312.53	87,954.80	59,508.88	59,508.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	443.97	2,570.30	1,594.12	(4,164.42)	(4,164.42)
65YF10	Full Fringe Benefit Distr Expe	106,995.94	106,995.94	5,299.20	34,683.15	29,904.22	42,408.57	42,408.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.70	2,786.08	0.00	(2,786.08)	(2,786.08)
*Total: 65 - Fringe Benefits		106,995.94	106,995.94	6,038.87	40,039.53	31,498.34	35,458.07	35,458.07
710	Travel	10,287.00	10,287.00	0.00	0.00	0.00	10,287.00	10,287.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
Subtotal: Travel		10,287.00	10,287.00	0.00	780.00	0.00	9,507.00	9,507.00
711100	Supplies-General	0.00	0.00	0.00	356.15	0.00	(356.15)	(356.15)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	82.79	0.00	(82.79)	(82.79)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
7112	Research Supplies	14,189.37	14,189.37	0.00	0.00	0.00	14,189.37	14,189.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	33,091.32	(33,091.32)	(33,091.32)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	770.20	0.00	(770.20)	(770.20)
Subtotal: Non-Travel Support		14,189.37	14,189.37	0.00	2,836.64	33,091.32	(21,738.59)	(21,738.59)
*Total: 71 - Support (Travel & Non-Travel)		24,476.37	24,476.37	0.00	3,616.64	33,091.32	(12,231.59)	(12,231.59)
721100	Assistantships	239,450.00	239,450.00	0.00	0.00	0.00	239,450.00	239,450.00
722200	Participant Support	25,000.00	25,000.00	31,250.00	200,000.00	0.00	(175,000.00)	(175,000.00)
*Total: 72 - Student and/or Participant Support		264,450.00	264,450.00	31,250.00	200,000.00	0.00	64,450.00	64,450.00
7300	Subcontracts	177,080.76	177,080.76	0.00	0.00	0.00	177,080.76	177,080.76
730001	Subcontracts 01	0.00	0.00	0.00	66,207.06	117,099.94	(183,307.00)	(183,307.00)

Grant: 193395 - MCH LEND - FY20
 Fund: 193439 - MCH LEND - FY21

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	T73MC332460100	Term Date:		Budget Controls	NSF
CFDA #:	93.110	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/3/19 - 6/30/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	38,411.00	(38,411.00)	(38,411.00)
*Total: 73 - Subcontracts	177,080.76	177,080.76	0.00	66,207.06	155,510.94	(44,637.24)	(44,637.24)
**Total Direct Cost Expenditures	865,779.28	865,779.28	58,519.05	455,175.76	308,055.40	102,548.12	102,548.12
760300 F&A Expenditures	37,269.29	37,269.29	2,181.53	15,219.50	0.00	22,049.79	22,049.79
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	37,269.29	37,269.29	2,181.53	16,494.50	100.00	20,674.79	20,674.79
**Total Indirect Cost Expenditures	37,269.29	37,269.29	2,181.53	16,494.50	100.00	20,674.79	20,674.79
***Total Expenditures	903,048.57	903,048.57	60,700.58	471,670.26	308,155.40	123,222.91	123,222.91
Revenue							
530000 Federal Programs	0.00	0.00	60,700.58	471,670.26	0.00	(471,670.26)	(471,670.26)
*Total: 53 - Sponsored Programs	0.00	0.00	60,700.58	471,670.26	0.00	(471,670.26)	(471,670.26)
***Total Revenue	0.00	0.00	60,700.58	471,670.26	0.00	(471,670.26)	(471,670.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193398 - UCEDD FY20
 Fund: 15CC46 - UCEDD FY20 - CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070300 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/19 - 6/30/20

Fund Information
 Effective Date: 08/03/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	42,527.00	42,527.00	0.00	0.00	0.00	42,527.00	42,527.00
614F10	Academic Administrator	0.00	0.00	0.00	41,720.75	0.00	(41,720.75)	(41,720.75)
615NZ0	PAT Unallocated Budget (Bud Only)	2,159.81	2,159.81	0.00	0.00	0.00	2,159.81	2,159.81
*Total: 61 - Salaries and Wages		44,686.81	44,686.81	0.00	41,720.75	0.00	2,966.06	2,966.06
65YF10	Full Fringe Benefit Distr Expe	17,939.91	17,939.91	0.00	18,775.18	0.00	(835.27)	(835.27)
*Total: 65 - Fringe Benefits		17,939.91	17,939.91	0.00	18,775.18	0.00	(835.27)	(835.27)
**Total Direct Cost Expenditures		62,626.72	62,626.72	0.00	60,495.93	0.00	2,130.79	2,130.79
760300	F&A Expenditures	21,192.54	21,192.54	0.00	21,294.56	0.00	(102.02)	(102.02)
*Total: 76 - F&A and Internal Allocations		21,192.54	21,192.54	0.00	21,294.56	0.00	(102.02)	(102.02)
**Total Indirect Cost Expenditures		21,192.54	21,192.54	0.00	21,294.56	0.00	(102.02)	(102.02)
***Total Expenditures		83,819.26	83,819.26	0.00	81,790.49	0.00	2,028.77	2,028.77
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,294.56	0.00	(21,294.56)	(21,294.56)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	41,720.75	0.00	(41,720.75)	(41,720.75)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	18,775.18	0.00	(18,775.18)	(18,775.18)
*Total: 5Z - Transfers In		0.00	0.00	0.00	81,790.49	0.00	(81,790.49)	(81,790.49)
***Total Revenue		0.00	0.00	0.00	81,790.49	0.00	(81,790.49)	(81,790.49)

Grant: 193398 - UCEDD FY20
 Fund: 15P233 - UCEDD FY20 CS

Status: Closing - Final Financial Rev
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070300	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST			8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Fund Type Level 2	P1				Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	54,644.44	0.00	(54,644.44)	(54,644.44)
615NZ0	PAT Unallocated Budget (Bud Only)	68,023.46	68,023.46	0.00	0.00	0.00	68,023.46	68,023.46
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.45	0.00	(16.45)	(16.45)
617F10	Operating Staff	0.00	0.00	0.00	14,081.03	0.00	(14,081.03)	(14,081.03)
*Total: 61 - Salaries and Wages		68,023.46	68,023.46	0.00	68,741.92	0.00	(718.46)	(718.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
65YF10	Full Fringe Benefit Distr Expe	30,610.56	30,610.56	0.00	30,926.53	0.00	(315.97)	(315.97)
*Total: 65 - Fringe Benefits		30,610.56	30,610.56	0.00	30,927.85	0.00	(317.29)	(317.29)
710D00	Domestic Travel NH	0.00	0.00	0.00	111.94	0.00	(111.94)	(111.94)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,574.45	0.00	(1,574.45)	(1,574.45)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	4,650.30	0.00	(4,650.30)	(4,650.30)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	746.59	0.00	(746.59)	(746.59)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	707.00	0.00	(707.00)	(707.00)
710F00	Foreign Travel	0.00	0.00	0.00	308.24	0.00	(308.24)	(308.24)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	94.35	0.00	(94.35)	(94.35)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	307.00	0.00	(307.00)	(307.00)
710Z10	Airline internet access fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	8,499.87	0.00	(8,499.87)	(8,499.87)
711100	Supplies-General	0.00	0.00	0.00	4,079.99	0.00	(4,079.99)	(4,079.99)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,606.32	0.00	(2,606.32)	(2,606.32)
7112	Research Supplies	85,343.43	85,343.43	0.00	0.00	0.00	85,343.43	85,343.43
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	5,160.59	0.00	(5,160.59)	(5,160.59)
714000	Postage-General	0.00	0.00	0.00	2,000.56	0.00	(2,000.56)	(2,000.56)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	308.27	0.00	(308.27)	(308.27)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,946.46	0.00	(1,946.46)	(1,946.46)
717200	Other Professional Services-General	0.00	0.00	0.00	14,144.54	0.00	(14,144.54)	(14,144.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71B000	Items Resale	0.00	0.00	0.00	46,629.56	0.00	(46,629.56)	(46,629.56)

Grant: 193398 - UCEDD FY20
 Fund: 15P233 - UCEDD FY20 CS

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/03/202	Approved For Preaward	NO
Sponsor ID:	90DDUC00070300 CFDA #: 93.632	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:		Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	350.78	0.00	(350.78)	(350.78)
Subtotal: Non-Travel Support	85,343.43	85,343.43	0.00	77,794.07	0.00	7,549.36	7,549.36
*Total: 71 - Support (Travel & Non-Travel)	85,343.43	85,343.43	0.00	86,293.94	0.00	(950.51)	(950.51)
**Total Direct Cost Expenditures	183,977.45	183,977.45	0.00	185,963.71	0.00	(1,986.26)	(1,986.26)
760000 Internal Allocations	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
760300 F&A Expenditures	13,033.40	13,033.40	0.00	14,597.14	0.00	(1,563.74)	(1,563.74)
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	13,033.40	13,033.40	0.00	11,047.14	0.00	1,986.26	1,986.26
**Total Indirect Cost Expenditures	13,033.40	13,033.40	0.00	11,047.14	0.00	1,986.26	1,986.26
***Total Expenditures	197,010.85	197,010.85	0.00	197,010.85	0.00	(0.00)	(0.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	197,010.85	0.00	(197,010.85)	(197,010.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	197,010.85	0.00	(197,010.85)	(197,010.85)
***Total Revenue	0.00	0.00	0.00	197,010.85	0.00	(197,010.85)	(197,010.85)

Grant: 193398 - UCEDD FY20
 Fund: 193398 - UCEDD FY20

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/03/202	Approved For Preaward	NO
Sponsor ID:	90DDUC00070300 CFDA #: 93.632	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,751.75	0.00	(17,751.75)	(17,751.75)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	2,853.50	0.00	(2,853.50)	(2,853.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	303,660.00	309,013.00	0.00	0.00	0.00	303,660.00	309,013.00
614F10 Academic Administrator	0.00	0.00	0.00	32,420.81	0.00	(32,420.81)	(32,420.81)
615F10 PAT	0.00	0.00	0.00	182,231.98	0.00	(182,231.98)	(182,231.98)
615NZ0 PAT Unallocated Budget (Bud Only)	14,388.00	14,388.00	0.00	0.00	0.00	14,388.00	14,388.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	462.28	0.00	(462.28)	(462.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1,004.20	0.00	(1,004.20)	(1,004.20)
617F10 Operating Staff	0.00	0.00	0.00	91,829.61	0.00	(91,829.61)	(91,829.61)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,913.24	0.00	(31,913.24)	(31,913.24)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	27,206.00	27,206.00	0.00	0.00	0.00	27,206.00	27,206.00
*Total: 61 - Salaries and Wages	345,254.00	350,607.00	0.00	361,467.37	0.00	(16,213.37)	(10,860.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	198.18	0.00	(198.18)	(198.18)
65YF10 Full Fringe Benefit Distr Expe	129,850.00	132,259.00	0.00	147,189.60	0.00	(17,339.60)	(14,930.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,553.06	0.00	(2,553.06)	(2,553.06)
*Total: 65 - Fringe Benefits	129,850.00	132,259.00	0.00	149,940.84	0.00	(20,090.84)	(17,681.84)
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,015.40	0.00	(1,015.40)	(1,015.40)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	768.80	0.00	(768.80)	(768.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,103.59	0.00	(2,103.59)	(2,103.59)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,071.50	0.00	(1,071.50)	(1,071.50)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	37.12	0.00	(37.12)	(37.12)
Subtotal: Travel	15,000.00	15,000.00	0.00	5,472.13	0.00	9,527.87	9,527.87
711100 Supplies-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7112 Research Supplies	18,275.00	18,275.00	0.00	0.00	0.00	18,275.00	18,275.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
714000 Postage-General	0.00	0.00	0.00	386.82	0.00	(386.82)	(386.82)

Grant: 193398 - UCEDD FY20
 Fund: 193398 - UCEDD FY20

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/03/202	Approved For Preaward	NO
Sponsor ID:	90DDUC00070300 CFDA #: 93.632	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/20	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	7,164.01	0.00	(7,164.01)	(7,164.01)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
Subtotal: Non-Travel Support	32,675.00	32,675.00	0.00	17,561.83	0.00	15,113.17	15,113.17
*Total: 71 - Support (Travel & Non-Travel)	47,675.00	47,675.00	0.00	23,033.96	0.00	24,641.04	24,641.04
7300 Subcontracts	5,000.00	8,415.00	0.00	0.00	0.00	5,000.00	8,415.00
*Total: 73 - Subcontracts	5,000.00	8,415.00	0.00	0.00	0.00	5,000.00	8,415.00
**Total Direct Cost Expenditures	527,779.00	538,956.00	0.00	534,442.17	0.00	(6,663.17)	4,513.83
760300 F&A Expenditures	42,221.00	43,115.23	0.00	42,765.70	0.00	(544.70)	349.53
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	129.66	0.00	(129.66)	(129.66)
*Total: 76 - F&A and Internal Allocations	42,221.00	43,115.23	0.00	42,895.36	0.00	(674.36)	219.87
**Total Indirect Cost Expenditures	42,221.00	43,115.23	0.00	42,895.36	0.00	(674.36)	219.87
***Total Expenditures	570,000.00	582,071.23	0.00	577,337.53	0.00	(7,337.53)	4,733.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	577,337.53	0.00	(577,337.53)	(577,337.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577,337.53	0.00	(577,337.53)	(577,337.53)
***Total Revenue	0.00	0.00	0.00	577,337.53	0.00	(577,337.53)	(577,337.53)

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	T94HP32895	Term Date:		Budget Controls	STDBUD
CFDA #:	93.247	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFHPP	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,483.16	0.00	(21,483.16)	(21,483.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,683.76	0.00	(13,683.76)	(13,683.76)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	10,960.17	0.00	(10,960.17)	(10,960.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,128.00	46,128.00	0.00	0.00	0.00	46,128.00	46,128.00
613NZ0 Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
615F10 PAT	0.00	0.00	0.00	94,278.17	0.00	(94,278.17)	(94,278.17)
615NZ0 PAT Unallocated Budget (Bud Only)	93,030.00	93,030.00	0.00	0.00	0.00	93,030.00	93,030.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	83.40	0.00	(83.40)	(83.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPEX Part Time Salary	0.00	0.00	0.00	28,037.29	0.00	(28,037.29)	(28,037.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,421.01	0.00	(9,421.01)	(9,421.01)
61SNSH Student Labor	0.00	0.00	0.00	45.38	0.00	(45.38)	(45.38)
61SNZ0 Student Labor Unallocated(Bud Only)	(1,125.70)	(1,125.70)	0.00	0.00	0.00	(1,125.70)	(1,125.70)
*Total: 61 - Salaries and Wages	168,032.30	168,032.30	0.00	177,997.97	0.00	(9,965.67)	(9,965.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,732.14	0.00	(1,732.14)	(1,732.14)
65YF10 Full Fringe Benefit Distr Expe	61,640.00	61,640.00	0.00	53,552.37	0.00	8,087.63	8,087.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
*Total: 65 - Fringe Benefits	61,640.00	61,640.00	0.00	58,286.87	0.00	3,353.13	3,353.13
710 Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
710200 Foreign Travel	(7,890.00)	(7,890.00)	0.00	0.00	0.00	(7,890.00)	(7,890.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	254.03	0.00	(254.03)	(254.03)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	40.48	0.00	(40.48)	(40.48)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	676.84	0.00	(676.84)	(676.84)
Subtotal: Travel	(6,335.00)	(6,335.00)	0.00	3,364.07	0.00	(9,699.07)	(9,699.07)
711100 Supplies-General	0.00	0.00	0.00	7,175.76	0.00	(7,175.76)	(7,175.76)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	147.88	0.00	(147.88)	(147.88)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	785.57	0.00	(785.57)	(785.57)

Grant: 193399 - PACT
 Fund: 193399 - PACT

Status: Active
 Type: Grant
 FMGR: Doyle, Marcy Sarah

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	T94HP32895	Term Date:		Budget Controls	STDBUD
CFDA #:	93.247	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFIHPP	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	IDC8	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	15.37	0.00	(15.37)	(15.37)
717000 Consulting-General	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	29,124.58	0.00	(1,124.58)	(1,124.58)
*Total: 71 - Support (Travel & Non-Travel)	21,665.00	21,665.00	0.00	32,488.65	0.00	(10,823.65)	(10,823.65)
722000 Athletic Financial Aid	(181,500.00)	(181,500.00)	0.00	0.00	0.00	(181,500.00)	(181,500.00)
722200 Participant Support	341,000.00	341,000.00	0.00	159,500.00	0.00	181,500.00	181,500.00
*Total: 72 - Student and/or Participant Support	159,500.00	159,500.00	0.00	159,500.00	0.00	0.00	0.00
7300 Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
730001 Subcontracts 01	0.00	0.00	4,670.61	21,827.65	10,081.35	(31,909.00)	(31,909.00)
*Total: 73 - Subcontracts	31,909.00	31,909.00	4,670.61	21,827.65	10,081.35	0.00	0.00
**Total Direct Cost Expenditures	442,746.30	442,746.30	4,670.61	450,101.14	10,081.35	(17,436.19)	(17,436.19)
760300 F&A Expenditures	26,081.00	26,081.00	373.65	23,286.70	0.00	2,794.30	2,794.30
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	305.25	0.00	(305.25)	(305.25)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: 76 - F&A and Internal Allocations	26,081.00	26,081.00	373.65	23,770.42	0.00	2,310.58	2,310.58
**Total Indirect Cost Expenditures	26,081.00	26,081.00	373.65	23,770.42	0.00	2,310.58	2,310.58
***Total Expenditures	468,827.30	468,827.30	5,044.26	473,871.56	10,081.35	(15,125.61)	(15,125.61)
Revenue							
530000 Federal Programs	0.00	0.00	5,044.26	473,871.56	0.00	(473,871.56)	(473,871.56)
*Total: 53 - Sponsored Programs	0.00	0.00	5,044.26	473,871.56	0.00	(473,871.56)	(473,871.56)
***Total Revenue	0.00	0.00	5,044.26	473,871.56	0.00	(473,871.56)	(473,871.56)

Grant: 193399 - PACT
 Fund: 193441 - PACT Year 2 of 4

Status: Active
 FMGR: Doyle, Marcy Sarah
 Type: Grant

PI Name:	Doyle, Marcy Sarah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	T94HP32895	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
Resp Org:	UFIHPP	CFDA #:	93.247	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDOMD - PI Marcy Doyle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	2,214.76	2,214.76	19,932.75	(22,147.51)	(22,147.51)
611N20	Faculty Unallocated Budget(BudOnly)	69,206.00	69,206.00	0.00	0.00	0.00	69,206.00	69,206.00
613N20	Grad Unallocated Budget (Bud Only)	67,715.00	67,715.00	0.00	0.00	0.00	67,715.00	67,715.00
615F10	PAT	0.00	0.00	14,966.08	96,513.75	91,902.84	(188,416.59)	(188,416.59)
615N20	PAT Unallocated Budget (Bud Only)	176,269.00	176,269.00	0.00	0.00	0.00	176,269.00	176,269.00
61CPEX	Part Time Salary	0.00	0.00	3,691.93	27,320.41	12,691.94	(40,012.35)	(40,012.35)
61CPHX	Part Time Hourly	0.00	0.00	1,233.87	6,435.01	0.00	(6,435.01)	(6,435.01)
61SNSH	Student Labor	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
61SNZ0	Student Labor Unallocated(Bud Only)	1,873.00	1,873.00	0.00	0.00	0.00	1,873.00	1,873.00
*Total: 61 - Salaries and Wages		315,063.00	315,063.00	22,106.64	132,512.12	124,527.53	58,023.35	58,023.35
65YF10	Full Fringe Benefit Distr Expe	104,818.00	104,818.00	7,525.16	43,242.85	48,983.99	12,591.16	12,591.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.00	2,734.27	1,028.04	(3,762.31)	(3,762.31)
*Total: 65 - Fringe Benefits		104,818.00	104,818.00	7,924.16	45,977.12	50,012.03	8,828.85	8,828.85
710	Travel	10,247.00	10,247.00	0.00	0.00	0.00	10,247.00	10,247.00
710300	Conference Registration Fees	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
Subtotal: Travel		10,247.00	10,247.00	0.00	389.00	0.00	9,858.00	9,858.00
711100	Supplies-General	0.00	0.00	0.00	299.80	0.00	(299.80)	(299.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	4,475.00	4,552.70	0.00	(4,552.70)	(4,552.70)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
7112	Research Supplies	60,282.00	60,282.00	0.00	0.00	0.00	60,282.00	60,282.00
717000	Consulting-General	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,500.00	1,700.00	(14,200.00)	(14,200.00)
Subtotal: Non-Travel Support		86,782.00	86,782.00	4,475.00	17,617.10	1,700.00	67,464.90	67,464.90
*Total: 71 - Support (Travel & Non-Travel)		97,029.00	97,029.00	4,475.00	18,006.10	1,700.00	77,322.90	77,322.90
722200	Participant Support	341,000.00	341,000.00	5,500.00	148,500.00	0.00	192,500.00	192,500.00
*Total: 72 - Student and/or Participant Support		341,000.00	341,000.00	5,500.00	148,500.00	0.00	192,500.00	192,500.00
7300	Subcontracts	31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
*Total: 73 - Subcontracts		31,909.00	31,909.00	0.00	0.00	0.00	31,909.00	31,909.00
**Total Direct Cost Expenditures		889,819.00	889,819.00	40,005.80	344,995.34	176,239.56	368,584.10	368,584.10

Grant: 193399 - PACT
 Fund: 193441 - PACT Year 2 of 4

Status: Active
 FMGR: Doyle, Marcy Sarah
 Type: Grant

PI Name: Doyle, Marcy Sarah
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T94HP32895 CFDA #: 93.247
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/19 - 6/30/23

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOMD - PI Marcy Doyle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	41,353.70	41,353.70	2,760.46	15,719.66	0.00	25,634.04	25,634.04
*Total: 76 - F&A and Internal Allocations	41,353.70	41,353.70	2,760.46	15,719.66	0.00	25,634.04	25,634.04
**Total Indirect Cost Expenditures	41,353.70	41,353.70	2,760.46	15,719.66	0.00	25,634.04	25,634.04
***Total Expenditures	931,172.70	931,172.70	42,766.26	360,715.00	176,239.56	394,218.14	394,218.14
Revenue							
530000 Federal Programs	0.00	0.00	42,766.26	360,715.00	0.00	(360,715.00)	(360,715.00)
*Total: 53 - Sponsored Programs	0.00	0.00	42,766.26	360,715.00	0.00	(360,715.00)	(360,715.00)
***Total Revenue	0.00	0.00	42,766.26	360,715.00	0.00	(360,715.00)	(360,715.00)

Grant: 193409 - AT Leadership FY20
 Fund: 193409 - AT Leadership FY20

Status: Active
 Type: Grant
 FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	1901NHATSG-02 CFDA #: 93.464	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,655.00	0.00	(16,655.00)	(16,655.00)
611F70 Faculty NTT Clinical	0.00	0.00	2,562.30	34,698.46	1,281.15	(35,979.61)	(35,979.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,035.00	41,035.00	0.00	0.00	0.00	41,035.00	41,035.00
615F10 PAT	0.00	0.00	0.00	21,174.01	0.00	(21,174.01)	(21,174.01)
615NZ0 PAT Unallocated Budget (Bud Only)	36,962.00	36,962.00	0.00	0.00	0.00	36,962.00	36,962.00
617F10 Operating Staff	0.00	0.00	153.60	2,536.29	0.00	(2,536.29)	(2,536.29)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
61SNSH Student Labor	0.00	0.00	0.00	1,290.00	0.00	(1,290.00)	(1,290.00)
61SNWS College Work Study	0.00	0.00	0.00	1,019.17	0.00	(1,019.17)	(1,019.17)
*Total: 61 - Salaries and Wages	77,997.00	77,997.00	2,715.90	79,285.43	1,281.15	(2,569.58)	(2,569.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,341.43	0.00	(1,341.43)	(1,341.43)
65YF10 Full Fringe Benefit Distr Expe	29,026.00	29,026.00	1,189.58	26,069.73	561.14	2,395.13	2,395.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	154.92	0.00	(154.92)	(154.92)
*Total: 65 - Fringe Benefits	29,026.00	29,026.00	1,189.58	27,566.08	561.14	898.78	898.78
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	248.70	0.00	(248.70)	(248.70)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	439.76	0.00	(439.76)	(439.76)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	532.63	0.00	(532.63)	(532.63)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	993.88	0.00	(993.88)	(993.88)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,015.50	0.00	(2,015.50)	(2,015.50)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	259.96	0.00	(259.96)	(259.96)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,797.93	0.00	4,202.07	4,202.07
711100 Supplies-General	0.00	0.00	0.00	34.10	0.00	(34.10)	(34.10)
7112 Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1,072.53	0.00	(1,072.53)	(1,072.53)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 193409 - AT Leadership FY20
 Fund: 193409 - AT Leadership FY20

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1901NHATSG-02 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 10	Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	332.50	0.00	(332.50)	(332.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,675.00	3,675.00	0.00	0.00	0.00	3,675.00	3,675.00
719100 Membership Dues & Fees	0.00	0.00	0.00	3,113.50	0.00	(3,113.50)	(3,113.50)
Subtotal: Non-Travel Support	5,375.00	5,375.00	0.00	5,552.63	0.00	(177.63)	(177.63)
*Total: 71 - Support (Travel & Non-Travel)	15,375.00	15,375.00	0.00	11,350.56	0.00	4,024.44	4,024.44
**Total Direct Cost Expenditures	122,398.00	122,398.00	3,905.48	118,202.07	1,842.29	2,353.64	2,353.64
760300 F&A Expenditures	12,240.00	12,240.00	390.56	11,820.26	0.00	419.74	419.74
*Total: 76 - F&A and Internal Allocations	12,240.00	12,240.00	390.56	11,820.26	0.00	419.74	419.74
**Total Indirect Cost Expenditures	12,240.00	12,240.00	390.56	11,820.26	0.00	419.74	419.74
***Total Expenditures	134,638.00	134,638.00	4,296.04	130,022.33	1,842.29	2,773.38	2,773.38
Revenue							
530000 Federal Programs	0.00	0.00	4,296.04	130,022.33	0.00	(130,022.33)	(130,022.33)
*Total: 53 - Sponsored Programs	0.00	0.00	4,296.04	130,022.33	0.00	(130,022.33)	(130,022.33)
***Total Revenue	0.00	0.00	4,296.04	130,022.33	0.00	(130,022.33)	(130,022.33)

Grant: 193409 - AT Leadership FY20
 Fund: 193410 - AT State FY20

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	1901NHATSG-02 CFDA #: 93.464	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,655.00	0.00	(16,655.00)	(16,655.00)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	24,192.97	0.00	(24,192.97)	(24,192.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,035.00	41,035.00	0.00	0.00	0.00	41,035.00	41,035.00
615F10 PAT	0.00	0.00	0.00	29,978.42	0.00	(29,978.42)	(29,978.42)
615NZ0 PAT Unallocated Budget (Bud Only)	41,926.00	41,926.00	0.00	0.00	0.00	41,926.00	41,926.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	996.99	6,249.91	0.00	(6,249.91)	(6,249.91)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	933.75	18,667.50	0.00	(18,667.50)	(18,667.50)
61SNSH Student Labor	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
61SNWS College Work Study	0.00	0.00	0.00	1,799.34	0.00	(1,799.34)	(1,799.34)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	97,961.00	97,961.00	1,930.74	99,382.14	0.00	(1,421.14)	(1,421.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,341.43	0.00	(1,341.43)	(1,341.43)
65YF10 Full Fringe Benefit Distr Expe	32,459.00	32,459.00	436.68	27,030.72	0.00	5,428.28	5,428.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.64	1,510.04	0.00	(1,510.04)	(1,510.04)
*Total: 65 - Fringe Benefits	32,459.00	32,459.00	512.32	29,882.19	0.00	2,576.81	2,576.81
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	239.67	0.00	(239.67)	(239.67)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	237.75	0.00	(237.75)	(237.75)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	171.96	0.00	(171.96)	(171.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	277.03	0.00	(277.03)	(277.03)
710D80 Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	535.25	0.00	(535.25)	(535.25)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,513.71	0.00	(1,513.71)	(1,513.71)
Subtotal: Travel	8,000.00	8,000.00	0.00	3,010.37	0.00	4,989.63	4,989.63
711100 Supplies-General	0.00	0.00	2,987.39	17,623.67	0.00	(17,623.67)	(17,623.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,609.98	0.00	(5,609.98)	(5,609.98)
7112 Research Supplies	18,935.00	18,935.00	0.00	0.00	0.00	18,935.00	18,935.00
714000 Postage-General	0.00	0.00	0.00	1,223.63	0.00	(1,223.63)	(1,223.63)

Grant: 193409 - AT Leadership FY20
 Fund: 193410 - AT State FY20

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1901NHATSG-02 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.44	0.00	(53.44)	(53.44)
716122 Rental off site research facilities	9,066.00	9,066.00	0.00	4,860.00	0.00	4,206.00	4,206.00
717200 Other Professional Services-General	0.00	0.00	0.00	102,385.97	6,250.00	(108,635.97)	(108,635.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	413.55	0.00	(413.55)	(413.55)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,113.50	0.00	(3,113.50)	(3,113.50)
Subtotal: Non-Travel Support	148,001.00	148,001.00	2,987.39	135,323.75	6,250.00	6,427.25	6,427.25
*Total: 71 - Support (Travel & Non-Travel)	156,001.00	156,001.00	2,987.39	138,334.12	6,250.00	11,416.88	11,416.88
**Total Direct Cost Expenditures	286,421.00	286,421.00	5,430.45	267,598.45	6,250.00	12,572.55	12,572.55
760300 F&A Expenditures	27,735.00	27,735.00	543.03	26,977.92	0.00	757.08	757.08
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,822.56	0.00	(1,822.56)	(1,822.56)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	356.80	0.00	(356.80)	(356.80)
*Total: 76 - F&A and Internal Allocations	27,735.00	27,735.00	543.03	29,157.28	0.00	(1,422.28)	(1,422.28)
**Total Indirect Cost Expenditures	27,735.00	27,735.00	543.03	29,157.28	0.00	(1,422.28)	(1,422.28)
***Total Expenditures	314,156.00	314,156.00	5,973.48	296,755.73	6,250.00	11,150.27	11,150.27
Revenue							
530000 Federal Programs	0.00	0.00	5,973.48	296,755.73	0.00	(296,755.73)	(296,755.73)
*Total: 53 - Sponsored Programs	0.00	0.00	5,973.48	296,755.73	0.00	(296,755.73)	(296,755.73)
***Total Revenue	0.00	0.00	5,973.48	296,755.73	0.00	(296,755.73)	(296,755.73)

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21			Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,570.00	0.00	(27,570.00)	(27,570.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,243.73	0.00	(10,243.73)	(10,243.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,006.00	39,006.00	0.00	0.00	0.00	39,006.00	39,006.00
615F10	PAT	0.00	0.00	8,393.85	512,081.66	0.00	(512,081.66)	(512,081.66)
615NZ0	PAT Unallocated Budget (Bud Only)	674,659.00	674,659.00	0.00	0.00	0.00	674,659.00	674,659.00
61CPHX	Part Time Hourly	0.00	0.00	81.26	19,419.76	0.00	(19,419.76)	(19,419.76)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		743,665.00	743,665.00	8,475.11	573,449.15	0.00	170,215.85	170,215.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,463.28	0.00	(2,463.28)	(2,463.28)
65YF10	Full Fringe Benefit Distr Expe	313,348.00	313,348.00	3,676.53	229,363.07	0.00	83,984.93	83,984.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.58	1,565.25	0.00	(1,565.25)	(1,565.25)
*Total: 65 - Fringe Benefits		313,348.00	313,348.00	3,683.11	233,391.60	0.00	79,956.40	79,956.40
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,554.60	0.00	(1,554.60)	(1,554.60)
710D00	Domestic Travel NH	0.00	0.00	0.00	2,561.80	0.00	(2,561.80)	(2,561.80)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
710D30	Domestic Travel NH - Meals/Inciddls	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	211.60	0.00	(211.60)	(211.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
Subtotal: Travel		15,000.00	15,000.00	0.00	4,683.33	0.00	10,316.67	10,316.67
711100	Supplies-General	0.00	0.00	0.00	53,165.63	0.00	(53,165.63)	(53,165.63)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	633.25	0.00	(633.25)	(633.25)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	140.02	0.00	(140.02)	(140.02)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	10,323.00	11,723.00	0.00	(11,723.00)	(11,723.00)
717200	Other Professional Services-General	0.00	0.00	27,769.26	132,120.04	11,518.29	(143,638.33)	(143,638.33)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,797,596.00	769,368.00	26,635.00	130,117.66	234,092.22	6,433,386.12	405,158.12

Grant: 193412 - PDG Implementation Grant
 Fund: 193412 - PDG Implementation Grant

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,802,596.00	774,368.00	64,727.26	327,899.60	245,610.51	6,229,085.89	200,857.89
*Total: 71 - Support (Travel & Non-Travel)	6,817,596.00	789,368.00	64,727.26	332,582.93	245,610.51	6,239,402.56	211,174.56
722200 Participant Support	0.00	0.00	2,300.00	2,350.00	0.00	(2,350.00)	(2,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,300.00	2,350.00	0.00	(2,350.00)	(2,350.00)
**Total Direct Cost Expenditures	7,874,609.00	1,846,381.00	79,185.48	1,141,773.68	245,610.51	6,487,224.81	458,996.81
760300 F&A Expenditures	1,067,577.00	802,452.00	38,827.18	575,408.97	0.00	492,168.03	227,043.03
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	14,831.41	(14,831.41)	(14,831.41)
*Total: 76 - F&A and Internal Allocations	1,067,577.00	802,452.00	38,827.18	575,408.97	14,831.41	477,336.62	212,211.62
**Total Indirect Cost Expenditures	1,067,577.00	802,452.00	38,827.18	575,408.97	14,831.41	477,336.62	212,211.62
***Total Expenditures	8,942,186.00	2,648,833.00	118,012.66	1,717,182.65	260,441.92	6,964,561.43	671,208.43
Revenue							
530000 Federal Programs	0.00	0.00	118,012.66	1,717,182.65	0.00	(1,717,182.65)	(1,717,182.65)
*Total: 53 - Sponsored Programs	0.00	0.00	118,012.66	1,717,182.65	0.00	(1,717,182.65)	(1,717,182.65)
***Total Revenue	0.00	0.00	118,012.66	1,717,182.65	0.00	(1,717,182.65)	(1,717,182.65)

Grant: 193412 - PDG Implementation Grant
 Fund: 193413 - PDG-I Pyramid Model Consort

Status: Active Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 12/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	8,607.23	124,968.02	31.98	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
Subtotal: Non-Travel Support	0.00	125,000.00	8,607.23	124,968.02	31.98	(125,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	125,000.00	8,607.23	124,968.02	31.98	(125,000.00)	0.00
**Total Direct Cost Expenditures	0.00	125,000.00	8,607.23	124,968.02	31.98	(125,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	137,625.00	8,607.23	137,593.02	31.98	(137,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	8,607.23	137,593.02	0.00	(137,593.02)	(137,593.02)
*Total: 53 - Sponsored Programs	0.00	0.00	8,607.23	137,593.02	0.00	(137,593.02)	(137,593.02)
***Total Revenue	0.00	0.00	8,607.23	137,593.02	0.00	(137,593.02)	(137,593.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193414 - PDG-I Early Learning

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 12/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	150,000.00	300,000.00	0.00	(300,000.00)	(300,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
Subtotal: Non-Travel Support	0.00	300,000.00	150,000.00	300,000.00	0.00	(300,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	300,000.00	150,000.00	300,000.00	0.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	150,000.00	300,000.00	0.00	(300,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	312,625.00	150,000.00	312,625.00	0.00	(312,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	150,000.00	312,625.00	0.00	(312,625.00)	(312,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	150,000.00	312,625.00	0.00	(312,625.00)	(312,625.00)
***Total Revenue	0.00	0.00	150,000.00	312,625.00	0.00	(312,625.00)	(312,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193415 - PDG-I Rebel Interactive Group

Status: Active Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 12/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	4,500.00	150,000.00	0.00	(150,000.00)	(150,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Subtotal: Non-Travel Support	0.00	150,000.00	4,500.00	150,000.00	0.00	(150,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	150,000.00	4,500.00	150,000.00	0.00	(150,000.00)	0.00
**Total Direct Cost Expenditures	0.00	150,000.00	4,500.00	150,000.00	0.00	(150,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	162,625.00	4,500.00	162,625.00	0.00	(162,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	4,500.00	162,625.00	0.00	(162,625.00)	(162,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,500.00	162,625.00	0.00	(162,625.00)	(162,625.00)
***Total Revenue	0.00	0.00	4,500.00	162,625.00	0.00	(162,625.00)	(162,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193416 - PDG-I NH Childrens Trust

Status: Active Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 12/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000,000.00	0.00	(1,000,000.00)	(1,000,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00
Subtotal: Non-Travel Support	0.00	1,000,000.00	0.00	1,000,000.00	0.00	(1,000,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000,000.00	0.00	1,000,000.00	0.00	(1,000,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000,000.00	0.00	1,000,000.00	0.00	(1,000,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	1,012,625.00	0.00	1,012,625.00	0.00	(1,012,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)
***Total Revenue	0.00	0.00	0.00	1,012,625.00	0.00	(1,012,625.00)	(1,012,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193417 - PDG-I Nat Ctr Children in Pov

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 12/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	154,456.00	74,794.00	(229,250.00)	(229,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	229,250.00	0.00	0.00	0.00	0.00	229,250.00
Subtotal: Non-Travel Support	0.00	229,250.00	0.00	154,456.00	74,794.00	(229,250.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	229,250.00	0.00	154,456.00	74,794.00	(229,250.00)	0.00
**Total Direct Cost Expenditures	0.00	229,250.00	0.00	154,456.00	74,794.00	(229,250.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	241,875.00	0.00	167,081.00	74,794.00	(241,875.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	167,081.00	0.00	(167,081.00)	(167,081.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,081.00	0.00	(167,081.00)	(167,081.00)
***Total Revenue	0.00	0.00	0.00	167,081.00	0.00	(167,081.00)	(167,081.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193418 - PDG-I MTX

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
Subtotal: Non-Travel Support	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
**Total Direct Cost Expenditures	0.00	300,000.00	0.00	300,000.00	0.00	(300,000.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	312,625.00	0.00	312,625.00	0.00	(312,625.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)
***Total Revenue	0.00	0.00	0.00	312,625.00	0.00	(312,625.00)	(312,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193419 - PDG-I Amoskeag

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	534,385.00	0.00	106,877.06	427,508.34	(534,385.40)	(0.40)
Subtotal: Non-Travel Support	0.00	534,385.00	0.00	106,877.06	427,508.34	(534,385.40)	(0.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	534,385.00	0.00	106,877.06	427,508.34	(534,385.40)	(0.40)
**Total Direct Cost Expenditures	0.00	534,385.00	0.00	106,877.06	427,508.34	(534,385.40)	(0.40)
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	547,010.00	0.00	119,502.06	427,508.34	(547,010.40)	(0.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,502.06	0.00	(119,502.06)	(119,502.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,502.06	0.00	(119,502.06)	(119,502.06)
***Total Revenue	0.00	0.00	0.00	119,502.06	0.00	(119,502.06)	(119,502.06)

Grant: 193412 - PDG Implementation Grant
 Fund: 193420 - PDG-I Children Unlimited

Status: Active Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	124,410.00	0.00	38,874.00	85,536.00	(124,410.00)	0.00
Subtotal: Non-Travel Support	0.00	124,410.00	0.00	38,874.00	85,536.00	(124,410.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	124,410.00	0.00	38,874.00	85,536.00	(124,410.00)	0.00
**Total Direct Cost Expenditures	0.00	124,410.00	0.00	38,874.00	85,536.00	(124,410.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	137,035.00	0.00	51,499.00	85,536.00	(137,035.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	51,499.00	0.00	(51,499.00)	(51,499.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,499.00	0.00	(51,499.00)	(51,499.00)
***Total Revenue	0.00	0.00	0.00	51,499.00	0.00	(51,499.00)	(51,499.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193421 - PDG-I Claremont Learn

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	176,201.00	176,201.00	0.00	70,930.61	105,270.99	(0.60)	(0.60)
Subtotal: Non-Travel Support	176,201.00	176,201.00	0.00	70,930.61	105,270.99	(0.60)	(0.60)
*Total: 71 - Support (Travel & Non-Travel)	176,201.00	176,201.00	0.00	70,930.61	105,270.99	(0.60)	(0.60)
**Total Direct Cost Expenditures	176,201.00	176,201.00	0.00	70,930.61	105,270.99	(0.60)	(0.60)
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	188,826.00	188,826.00	0.00	83,555.61	105,270.99	(0.60)	(0.60)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,555.61	0.00	(83,555.61)	(83,555.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,555.61	0.00	(83,555.61)	(83,555.61)
***Total Revenue	0.00	0.00	0.00	83,555.61	0.00	(83,555.61)	(83,555.61)

Grant: 193412 - PDG Implementation Grant
 Fund: 193422 - PDG-I Good Beginnings

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	362,340.00	0.00	72,468.00	289,872.00	(362,340.00)	0.00
Subtotal: Non-Travel Support	0.00	362,340.00	0.00	72,468.00	289,872.00	(362,340.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	362,340.00	0.00	72,468.00	289,872.00	(362,340.00)	0.00
**Total Direct Cost Expenditures	0.00	362,340.00	0.00	72,468.00	289,872.00	(362,340.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	374,965.00	0.00	85,093.00	289,872.00	(374,965.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,093.00	0.00	(85,093.00)	(85,093.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,093.00	0.00	(85,093.00)	(85,093.00)
***Total Revenue	0.00	0.00	0.00	85,093.00	0.00	(85,093.00)	(85,093.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193425 - PDG-I Pear Associates

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	23,877.50	124,975.00	25.00	(125,000.00)	(125,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
Subtotal: Non-Travel Support	125,000.00	125,000.00	23,877.50	124,975.00	25.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	125,000.00	125,000.00	23,877.50	124,975.00	25.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	23,877.50	124,975.00	25.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	137,625.00	137,625.00	23,877.50	137,600.00	25.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	23,877.50	137,600.00	0.00	(137,600.00)	(137,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	23,877.50	137,600.00	0.00	(137,600.00)	(137,600.00)
***Total Revenue	0.00	0.00	23,877.50	137,600.00	0.00	(137,600.00)	(137,600.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193426 - PDG-I ABT Associates

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21				Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	77,515.50	296,106.68	124,555.26	(420,661.94)	(420,661.94)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,019.00	406,019.00	0.00	0.00	0.00	406,019.00	406,019.00
Subtotal: Non-Travel Support	406,019.00	406,019.00	77,515.50	296,106.68	124,555.26	(14,642.94)	(14,642.94)
*Total: 71 - Support (Travel & Non-Travel)	406,019.00	406,019.00	77,515.50	296,106.68	124,555.26	(14,642.94)	(14,642.94)
**Total Direct Cost Expenditures	406,019.00	406,019.00	77,515.50	296,106.68	124,555.26	(14,642.94)	(14,642.94)
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	418,644.00	418,644.00	77,515.50	308,731.68	124,555.26	(14,642.94)	(14,642.94)
Revenue							
530000 Federal Programs	0.00	0.00	77,515.50	308,731.68	0.00	(308,731.68)	(308,731.68)
*Total: 53 - Sponsored Programs	0.00	0.00	77,515.50	308,731.68	0.00	(308,731.68)	(308,731.68)
***Total Revenue	0.00	0.00	77,515.50	308,731.68	0.00	(308,731.68)	(308,731.68)

Grant: 193412 - PDG Implementation Grant
 Fund: 193427 - PDG-I Parent Info Center

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/31/201	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	25,000.00	75,000.00	25,000.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal: Non-Travel Support	100,000.00	100,000.00	25,000.00	75,000.00	25,000.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	100,000.00	100,000.00	25,000.00	75,000.00	25,000.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	25,000.00	75,000.00	25,000.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures	112,625.00	112,625.00	25,000.00	87,625.00	25,000.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	25,000.00	87,625.00	0.00	(87,625.00)	(87,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	25,000.00	87,625.00	0.00	(87,625.00)	(87,625.00)
***Total Revenue	0.00	0.00	25,000.00	87,625.00	0.00	(87,625.00)	(87,625.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193444 - PDG-I UW Greater Nashua

Status: Active Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	611,245.00	0.00	122,249.50	488,995.50	(611,245.00)	0.00
Subtotal: Non-Travel Support	0.00	611,245.00	0.00	122,249.50	488,995.50	(611,245.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	611,245.00	0.00	122,249.50	488,995.50	(611,245.00)	0.00
**Total Direct Cost Expenditures	0.00	611,245.00	0.00	122,249.50	488,995.50	(611,245.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	623,870.00	0.00	134,874.50	488,995.50	(623,870.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,874.50	0.00	(134,874.50)	(134,874.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	134,874.50	0.00	(134,874.50)	(134,874.50)
***Total Revenue	0.00	0.00	0.00	134,874.50	0.00	(134,874.50)	(134,874.50)

Grant: 193412 - PDG Implementation Grant
 Fund: 193445 - PDG-I UW Greater Seacoast

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	302,209.00	0.00	60,441.85	241,767.41	(302,209.26)	(0.26)
Subtotal: Non-Travel Support	0.00	302,209.00	0.00	60,441.85	241,767.41	(302,209.26)	(0.26)
*Total: 71 - Support (Travel & Non-Travel)	0.00	302,209.00	0.00	60,441.85	241,767.41	(302,209.26)	(0.26)
**Total Direct Cost Expenditures	0.00	302,209.00	0.00	60,441.85	241,767.41	(302,209.26)	(0.26)
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	314,834.00	0.00	73,066.85	241,767.41	(314,834.26)	(0.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	73,066.85	0.00	(73,066.85)	(73,066.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,066.85	0.00	(73,066.85)	(73,066.85)
***Total Revenue	0.00	0.00	0.00	73,066.85	0.00	(73,066.85)	(73,066.85)

Grant: 193412 - PDG Implementation Grant
 Fund: 193446 - PDG-I Waypoint

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	330,860.00	0.00	132,344.00	198,516.00	(330,860.00)	0.00
Subtotal: Non-Travel Support	0.00	330,860.00	0.00	132,344.00	198,516.00	(330,860.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	330,860.00	0.00	132,344.00	198,516.00	(330,860.00)	0.00
**Total Direct Cost Expenditures	0.00	330,860.00	0.00	132,344.00	198,516.00	(330,860.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	343,485.00	0.00	144,969.00	198,516.00	(343,485.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	144,969.00	0.00	(144,969.00)	(144,969.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,969.00	0.00	(144,969.00)	(144,969.00)
***Total Revenue	0.00	0.00	0.00	144,969.00	0.00	(144,969.00)	(144,969.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193447 - PDG-I UW Granite

Status: Active Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	133,342.00	0.00	26,669.00	106,673.00	(133,342.00)	0.00
Subtotal: Non-Travel Support	0.00	133,342.00	0.00	26,669.00	106,673.00	(133,342.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	133,342.00	0.00	26,669.00	106,673.00	(133,342.00)	0.00
**Total Direct Cost Expenditures	0.00	133,342.00	0.00	26,669.00	106,673.00	(133,342.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	12,625.00	0.00	(12,625.00)	0.00
***Total Expenditures	0.00	145,967.00	0.00	39,294.00	106,673.00	(145,967.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	39,294.00	0.00	(39,294.00)	(39,294.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,294.00	0.00	(39,294.00)	(39,294.00)
***Total Revenue	0.00	0.00	0.00	39,294.00	0.00	(39,294.00)	(39,294.00)

Grant: 193412 - PDG Implementation Grant
 Fund: 193448 - PDG-I Greater Tilton FRC

Status: Active
 FMGR: Nesbitt, Kimberly T
 Type: Grant

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	101,284.00	0.00	20,256.80	81,027.20	(101,284.00)	0.00
Subtotal: Non-Travel Support	0.00	101,284.00	0.00	20,256.80	81,027.20	(101,284.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	101,284.00	0.00	20,256.80	81,027.20	(101,284.00)	0.00
**Total Direct Cost Expenditures	0.00	101,284.00	0.00	20,256.80	81,027.20	(101,284.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	10,229.68	0.00	(10,229.68)	2,395.32
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	10,229.68	0.00	(10,229.68)	2,395.32
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	10,229.68	0.00	(10,229.68)	2,395.32
***Total Expenditures	0.00	113,909.00	0.00	30,486.48	81,027.20	(111,513.68)	2,395.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,486.48	0.00	(30,486.48)	(30,486.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,486.48	0.00	(30,486.48)	(30,486.48)
***Total Revenue	0.00	0.00	0.00	30,486.48	0.00	(30,486.48)	(30,486.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193449 - PDG-I New Futures

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	126,231.00	0.00	0.00	126,231.00	(126,231.00)	0.00
Subtotal: Non-Travel Support	0.00	126,231.00	0.00	0.00	126,231.00	(126,231.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	126,231.00	0.00	0.00	126,231.00	(126,231.00)	0.00
**Total Direct Cost Expenditures	0.00	126,231.00	0.00	0.00	126,231.00	(126,231.00)	0.00
760300 F&A Expenditures	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
*Total: 76 - F&A and Internal Allocations	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
**Total Indirect Cost Expenditures	0.00	12,625.00	0.00	0.00	0.00	0.00	12,625.00
***Total Expenditures	0.00	138,856.00	0.00	0.00	126,231.00	(126,231.00)	12,625.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193462 - Subaward for NH Coalition

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21			Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	131,100.00	131,100.00	0.00	0.00	131,100.00	0.00	0.00
Subtotal: Non-Travel Support	131,100.00	131,100.00	0.00	0.00	131,100.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	131,100.00	131,100.00	0.00	0.00	131,100.00	0.00	0.00
**Total Direct Cost Expenditures	131,100.00	131,100.00	0.00	0.00	131,100.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	143,725.00	143,725.00	0.00	0.00	131,100.00	12,625.00	12,625.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193465 - Coos Coalition for Children

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	359,352.00	359,352.00	0.00	0.00	359,352.00	0.00	0.00
Subtotal: Non-Travel Support	359,352.00	359,352.00	0.00	0.00	359,352.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	359,352.00	359,352.00	0.00	0.00	359,352.00	0.00	0.00
**Total Direct Cost Expenditures	359,352.00	359,352.00	0.00	0.00	359,352.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	371,977.00	371,977.00	0.00	0.00	359,352.00	12,625.00	12,625.00

Grant: 193412 - PDG Implementation Grant
 Fund: 193466 - PDG-1 Year 2

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21					Idc Waiver	YES
						Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,024.37	1,024.37	9,219.37	(10,243.74)	(10,243.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,699.00	38,699.00	0.00	0.00	0.00	38,699.00	38,699.00
615F10	PAT	0.00	0.00	47,565.13	47,565.13	316,168.02	(363,733.15)	(363,733.15)
615NZ0	PAT Unallocated Budget (Bud Only)	879,710.00	879,710.00	0.00	0.00	0.00	879,710.00	879,710.00
61CPHX	Part Time Hourly	0.00	0.00	1,884.74	1,884.74	0.00	(1,884.74)	(1,884.74)
61SNZ0	Student Labor Unallocated(Bud Only)	23,920.00	23,920.00	0.00	0.00	0.00	23,920.00	23,920.00
*Total: 61 - Salaries and Wages		942,329.00	942,329.00	50,474.24	50,474.24	325,387.39	566,467.37	566,467.37
65YF10	Full Fringe Benefit Distr Expe	395,762.00	395,762.00	21,282.20	21,282.20	142,519.70	231,960.10	231,960.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	152.67	152.67	0.00	(152.67)	(152.67)
*Total: 65 - Fringe Benefits		395,762.00	395,762.00	21,434.87	21,434.87	142,519.70	231,807.43	231,807.43
710	Travel	6,510.00	6,510.00	0.00	0.00	0.00	6,510.00	6,510.00
Subtotal: Travel		6,510.00	6,510.00	0.00	0.00	0.00	6,510.00	6,510.00
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,320.00	(1,320.00)	(1,320.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,382,499.00	4,187,708.00	0.00	0.00	0.00	6,382,499.00	4,187,708.00
Subtotal: Non-Travel Support		6,432,499.00	4,237,708.00	0.00	0.00	1,320.00	6,431,179.00	4,236,388.00
*Total: 71 - Support (Travel & Non-Travel)		6,439,009.00	4,244,218.00	0.00	0.00	1,320.00	6,437,689.00	4,242,898.00
**Total Direct Cost Expenditures		7,777,100.00	5,582,309.00	71,909.11	71,909.11	469,227.09	7,235,963.80	5,041,172.80
760300	F&A Expenditures	1,165,086.00	1,114,586.00	36,314.10	36,314.10	0.00	1,128,771.90	1,078,271.90
*Total: 76 - F&A and Internal Allocations		1,165,086.00	1,114,586.00	36,314.10	36,314.10	0.00	1,128,771.90	1,078,271.90
**Total Indirect Cost Expenditures		1,165,086.00	1,114,586.00	36,314.10	36,314.10	0.00	1,128,771.90	1,078,271.90
***Total Expenditures		8,942,186.00	6,696,895.00	108,223.21	108,223.21	469,227.09	8,364,735.70	6,119,444.70
Revenue								
530000	Federal Programs	0.00	0.00	108,223.21	108,223.21	0.00	(108,223.21)	(108,223.21)
*Total: 53 - Sponsored Programs		0.00	0.00	108,223.21	108,223.21	0.00	(108,223.21)	(108,223.21)
***Total Revenue		0.00	0.00	108,223.21	108,223.21	0.00	(108,223.21)	(108,223.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193467 - Supplement Year 1

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21			Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,995.00	239,995.00	0.00	0.00	0.00	239,995.00	239,995.00
Subtotal: Non-Travel Support	239,995.00	239,995.00	0.00	0.00	0.00	239,995.00	239,995.00
*Total: 71 - Support (Travel & Non-Travel)	239,995.00	239,995.00	0.00	0.00	0.00	239,995.00	239,995.00
**Total Direct Cost Expenditures	239,995.00	239,995.00	0.00	0.00	0.00	239,995.00	239,995.00
760300 F&A Expenditures	121,198.00	121,198.00	0.00	0.00	0.00	121,198.00	121,198.00
*Total: 76 - F&A and Internal Allocations	121,198.00	121,198.00	0.00	0.00	0.00	121,198.00	121,198.00
**Total Indirect Cost Expenditures	121,198.00	121,198.00	0.00	0.00	0.00	121,198.00	121,198.00
***Total Expenditures	361,193.00	361,193.00	0.00	0.00	0.00	361,193.00	361,193.00

Grant: 193412 - PDG Implementation Grant
 Fund: 193468 - Large Vendor Pear Associates

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	Fund Type Level 2	P1	Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	163,400.00	163,400.00	0.00	0.00	0.00	163,400.00	163,400.00
Subtotal: Non-Travel Support	163,400.00	163,400.00	0.00	0.00	0.00	163,400.00	163,400.00
*Total: 71 - Support (Travel & Non-Travel)	163,400.00	163,400.00	0.00	0.00	0.00	163,400.00	163,400.00
**Total Direct Cost Expenditures	163,400.00	163,400.00	0.00	0.00	0.00	163,400.00	163,400.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	176,025.00	176,025.00	0.00	0.00	0.00	176,025.00	176,025.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193469 - Large Vendor Abt Associates

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	406,391.00	406,391.00	0.00	0.00	406,391.00	0.00	0.00
Subtotal: Non-Travel Support	406,391.00	406,391.00	0.00	0.00	406,391.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	406,391.00	406,391.00	0.00	0.00	406,391.00	0.00	0.00
**Total Direct Cost Expenditures	406,391.00	406,391.00	0.00	0.00	406,391.00	0.00	0.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	419,016.00	419,016.00	0.00	0.00	406,391.00	12,625.00	12,625.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193412 - PDG Implementation Grant
 Fund: 193470 - Large Vendor Nat Ctr Child Pov

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name: Nesbitt, Kimberly T
 Sponsor: US DHHS, Administration for Children and Families
 Sponsor ID: 90TP0060-01-00 CFDA #: 93.434
 Resp Org: UFFS00
 FRAGRNT Start/End Date: 12/31/19 - 12/30/21

Fund Information
 Effective Date: 07/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
Subtotal: Non-Travel Support	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
*Total: 71 - Support (Travel & Non-Travel)	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	137,625.00	137,625.00	0.00	0.00	0.00	137,625.00	137,625.00

Grant: 193412 - PDG Implementation Grant
 Fund: 193471 - Large Vendor NH Child Trust

Status: Active
 Type: Grant
 FMGR: Nesbitt, Kimberly T

PI Name:	Nesbitt, Kimberly T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	07/01/2021	Approved For Preaward	NO
Sponsor ID:	90TP0060-01-00	Term Date:		Budget Controls	STDBUD
CFDA #:	93.434	Expend End Date:		Covid-19	NO
Resp Org:	UFFS00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/31/19 - 12/30/21	IDC Basis Code:	MTDCN	Idc Waiver	YES
		IDC Rate Code:	URON16	Sefa Classification	OTHER
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFFSKN - PI Kimberly Nesbitt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
Subtotal: Non-Travel Support	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
**Total Direct Cost Expenditures	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00
760300 F&A Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
*Total: 76 - F&A and Internal Allocations	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
**Total Indirect Cost Expenditures	12,625.00	12,625.00	0.00	0.00	0.00	12,625.00	12,625.00
***Total Expenditures	1,512,625.00	1,512,625.00	0.00	0.00	0.00	1,512,625.00	1,512,625.00

Grant: 193423 - AT State FY21
 Fund: 193423 - AT State FY21

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	2001NHATSG02 CFDA #: 93.464	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	2,562.32	10,505.48	10,889.82	(21,395.30)	(21,395.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615F10 PAT	0.00	0.00	552.36	2,264.70	17,028.58	(19,293.28)	(19,293.28)
615NZ0 PAT Unallocated Budget (Bud Only)	43,263.00	43,263.00	0.00	0.00	0.00	43,263.00	43,263.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
*Total: 61 - Salaries and Wages	101,000.00	101,000.00	3,114.68	12,770.18	27,918.40	60,311.42	60,311.42
65YF10 Full Fringe Benefit Distr Expe	33,512.00	33,512.00	1,364.24	5,593.38	12,228.26	15,690.36	15,690.36
*Total: 65 - Fringe Benefits	33,512.00	33,512.00	1,364.24	5,593.38	12,228.26	15,690.36	15,690.36
710 Travel	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
Subtotal: Travel	8,155.00	8,155.00	0.00	0.00	0.00	8,155.00	8,155.00
7112 Research Supplies	28,616.00	28,616.00	0.00	0.00	0.00	28,616.00	28,616.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,323.00	122,323.00	0.00	0.00	0.00	122,323.00	122,323.00
Subtotal: Non-Travel Support	150,939.00	150,939.00	0.00	0.00	0.00	150,939.00	150,939.00
*Total: 71 - Support (Travel & Non-Travel)	159,094.00	159,094.00	0.00	0.00	0.00	159,094.00	159,094.00
**Total Direct Cost Expenditures	293,606.00	293,606.00	4,478.92	18,363.56	40,146.66	235,095.78	235,095.78
760300 F&A Expenditures	28,436.00	28,436.00	447.90	1,836.41	0.00	26,599.59	26,599.59
*Total: 76 - F&A and Internal Allocations	28,436.00	28,436.00	447.90	1,836.41	0.00	26,599.59	26,599.59
**Total Indirect Cost Expenditures	28,436.00	28,436.00	447.90	1,836.41	0.00	26,599.59	26,599.59
***Total Expenditures	322,042.00	322,042.00	4,926.82	20,199.97	40,146.66	261,695.37	261,695.37
Revenue							
530000 Federal Programs	0.00	0.00	4,926.82	20,199.97	0.00	(20,199.97)	(20,199.97)
*Total: 53 - Sponsored Programs	0.00	0.00	4,926.82	20,199.97	0.00	(20,199.97)	(20,199.97)
***Total Revenue	0.00	0.00	4,926.82	20,199.97	0.00	(20,199.97)	(20,199.97)

Grant: 193423 - AT State FY21
 Fund: 193424 - AT Leadership

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	2001NHATSG02 CFDA #: 93.464	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 9/30/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	OTHER

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	9,608.66	(9,608.66)	(9,608.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,447.00	42,447.00	0.00	0.00	0.00	42,447.00	42,447.00
615F10	PAT	0.00	0.00	384.59	1,576.94	16,080.78	(17,657.72)	(17,657.72)
615NZ0	PAT Unallocated Budget (Bud Only)	38,437.00	38,437.00	0.00	0.00	0.00	38,437.00	38,437.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.75	0.75	0.00	(0.75)	(0.75)
617F10	Operating Staff	0.00	0.00	1,071.82	1,974.84	2,714.28	(4,689.12)	(4,689.12)
61SNWS	College Work Study	0.00	0.00	265.21	265.21	0.00	(265.21)	(265.21)
*Total: 61 - Salaries and Wages		80,884.00	80,884.00	1,722.37	3,817.74	28,403.72	48,662.54	48,662.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
65YF10	Full Fringe Benefit Distr Expe	30,116.00	30,116.00	637.93	1,555.67	12,440.83	16,119.50	16,119.50
*Total: 65 - Fringe Benefits		30,116.00	30,116.00	637.99	1,555.73	12,440.83	16,119.44	16,119.44
710	Travel	10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
Subtotal: Travel		10,193.00	10,193.00	0.00	0.00	0.00	10,193.00	10,193.00
7112	Research Supplies	3,053.00	3,053.00	0.00	0.00	0.00	3,053.00	3,053.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,223.00	1,223.00	0.00	0.00	0.00	1,223.00	1,223.00
Subtotal: Non-Travel Support		4,276.00	4,276.00	0.00	0.00	0.00	4,276.00	4,276.00
*Total: 71 - Support (Travel & Non-Travel)		14,469.00	14,469.00	0.00	0.00	0.00	14,469.00	14,469.00
**Total Direct Cost Expenditures		125,469.00	125,469.00	2,360.36	5,373.47	40,844.55	79,250.98	79,250.98
760300	F&A Expenditures	12,547.00	12,547.00	236.04	537.34	0.00	12,009.66	12,009.66
*Total: 76 - F&A and Internal Allocations		12,547.00	12,547.00	236.04	537.34	0.00	12,009.66	12,009.66
**Total Indirect Cost Expenditures		12,547.00	12,547.00	236.04	537.34	0.00	12,009.66	12,009.66
***Total Expenditures		138,016.00	138,016.00	2,596.40	5,910.81	40,844.55	91,260.64	91,260.64
Revenue								
530000	Federal Programs	0.00	0.00	2,596.40	5,910.81	0.00	(5,910.81)	(5,910.81)
*Total: 53 - Sponsored Programs		0.00	0.00	2,596.40	5,910.81	0.00	(5,910.81)	(5,910.81)
***Total Revenue		0.00	0.00	2,596.40	5,910.81	0.00	(5,910.81)	(5,910.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15CD06 - UCEDD Renewal YR 4 - CS

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 09/10/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	43,245.00	43,245.00	0.00	0.00	0.00	43,245.00	43,245.00
*Total: 61 - Salaries and Wages	43,245.00	43,245.00	0.00	0.00	0.00	43,245.00	43,245.00
65YF10 Full Fringe Benefit Distr Expe	18,941.00	18,941.00	0.00	0.00	0.00	18,941.00	18,941.00
*Total: 65 - Fringe Benefits	18,941.00	18,941.00	0.00	0.00	0.00	18,941.00	18,941.00
**Total Direct Cost Expenditures	62,186.00	62,186.00	0.00	0.00	0.00	62,186.00	62,186.00
760300 F&A Expenditures	21,889.00	21,889.00	0.00	0.00	0.00	21,889.00	21,889.00
*Total: 76 - F&A and Internal Allocations	21,889.00	21,889.00	0.00	0.00	0.00	21,889.00	21,889.00
**Total Indirect Cost Expenditures	21,889.00	21,889.00	0.00	0.00	0.00	21,889.00	21,889.00
***Total Expenditures	84,075.00	84,075.00	0.00	0.00	0.00	84,075.00	84,075.00

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15P244 - UCEDD Renewal YR 4 Prog Inc

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/2021	Approved For Preaward	NO
Sponsor ID:	90DDUC00070400	Term Date:		Budget Controls	A110
CFDA #:	93.632	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 6/30/21			Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,725.96	12,772.11	9,751.68	(22,523.79)	(22,523.79)
617F10 Operating Staff	0.00	0.00	1,141.93	8,456.93	6,464.05	(14,920.98)	(14,920.98)
*Total: 61 - Salaries and Wages	0.00	0.00	2,867.89	21,229.04	16,215.73	(37,444.77)	(37,444.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,256.17	9,298.42	7,102.50	(16,400.92)	(16,400.92)
*Total: 65 - Fringe Benefits	0.00	0.00	1,256.17	9,298.42	7,102.50	(16,400.92)	(16,400.92)
711100 Supplies-General	0.00	0.00	0.00	226.09	0.00	(226.09)	(226.09)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	13.00	162.00	0.00	(162.00)	(162.00)
714000 Postage-General	0.00	0.00	0.00	506.23	0.00	(506.23)	(506.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	320.84	507.33	0.00	(507.33)	(507.33)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	121.81	527.16	0.00	(527.16)	(527.16)
71B000 Items Resale	0.00	0.00	4,007.32	11,852.87	0.00	(11,852.87)	(11,852.87)
Subtotal: Non-Travel Support	0.00	0.00	4,462.97	13,781.68	0.00	(13,781.68)	(13,781.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	4,462.97	13,781.68	0.00	(13,781.68)	(13,781.68)
**Total Direct Cost Expenditures	0.00	0.00	8,587.03	44,309.14	23,318.23	(67,627.37)	(67,627.37)
760300 F&A Expenditures	0.00	0.00	686.96	3,572.24	0.00	(3,572.24)	(3,572.24)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	344.11	0.34	(344.45)	(344.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	686.96	3,916.35	0.34	(3,916.69)	(3,916.69)
**Total Indirect Cost Expenditures	0.00	0.00	686.96	3,916.35	0.34	(3,916.69)	(3,916.69)
***Total Expenditures	0.00	0.00	9,273.99	48,225.49	23,318.57	(71,544.06)	(71,544.06)
Revenue							
531300 Program Income-General	0.00	0.00	12,696.83	66,649.85	0.00	(66,649.85)	(66,649.85)
*Total: 53 - Sponsored Programs	0.00	0.00	12,696.83	66,649.85	0.00	(66,649.85)	(66,649.85)
570326 Other Sources-Program Sponsorship	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
***Total Revenue	0.00	0.00	12,696.83	66,899.85	0.00	(66,899.85)	(66,899.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 15S008 - USEDDED Renewal Yr 4 Salary Cap

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 09/10/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	374.74	2,773.08	2,117.27	(4,890.35)	(4,890.35)
*Total: 61 - Salaries and Wages	1.00	1.00	374.74	2,773.08	2,117.27	(4,889.35)	(4,889.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	151.76	1,123.04	857.49	(1,980.53)	(1,980.53)
*Total: 65 - Fringe Benefits	0.00	0.00	151.76	1,123.04	857.49	(1,980.53)	(1,980.53)
**Total Direct Cost Expenditures	1.00	1.00	526.50	3,896.12	2,974.76	(6,869.88)	(6,869.88)
***Total Expenditures	1.00	1.00	526.50	3,896.12	2,974.76	(6,869.88)	(6,869.88)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	4,890.34	0.00	(4,890.34)	(4,890.34)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,980.56	0.00	(1,980.56)	(1,980.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,870.90	0.00	(6,870.90)	(6,870.90)
***Total Revenue	0.00	0.00	0.00	6,870.90	0.00	(6,870.90)	(6,870.90)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/202	Approved For Preaward	NO
Sponsor ID:	90DDUC00070400 CFDA #: 93.632	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDAH - PI Andrew Houtenville

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,831.03	0.00	(1,831.03)	(1,831.03)
615NZ0	PAT Unallocated Budget (Bud Only)	346,947.00	346,947.00	0.00	0.00	0.00	346,947.00	346,947.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	46.03	0.00	(46.03)	(46.03)
617F10	Operating Staff	0.00	0.00	0.00	2,303.75	0.00	(2,303.75)	(2,303.75)
*Total: 61 - Salaries and Wages		346,947.00	346,947.00	0.00	4,180.81	0.00	342,766.19	342,766.19
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.73	0.00	(3.73)	(3.73)
65YF10	Full Fringe Benefit Distr Expe	127,669.00	127,669.00	0.00	1,811.03	0.00	125,857.97	125,857.97
*Total: 65 - Fringe Benefits		127,669.00	127,669.00	0.00	1,814.76	0.00	125,854.24	125,854.24
710	Travel	15,678.00	15,678.00	0.00	0.00	0.00	15,678.00	15,678.00
Subtotal: Travel		15,678.00	15,678.00	0.00	0.00	0.00	15,678.00	15,678.00
7112	Research Supplies	4,177.00	4,177.00	0.00	0.00	0.00	4,177.00	4,177.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	29,684.00	29,684.00	0.00	0.00	0.00	29,684.00	29,684.00
719100	Membership Dues & Fees	0.00	0.00	0.00	9,467.00	0.00	(9,467.00)	(9,467.00)
Subtotal: Non-Travel Support		33,861.00	33,861.00	0.00	9,467.00	0.00	24,394.00	24,394.00
*Total: 71 - Support (Travel & Non-Travel)		49,539.00	49,539.00	0.00	9,467.00	0.00	40,072.00	40,072.00
7300	Subcontracts	5,226.00	5,226.00	0.00	0.00	0.00	5,226.00	5,226.00
*Total: 73 - Subcontracts		5,226.00	5,226.00	0.00	0.00	0.00	5,226.00	5,226.00
**Total Direct Cost Expenditures		529,381.00	529,381.00	0.00	15,462.57	0.00	513,918.43	513,918.43
760300	F&A Expenditures	42,351.00	42,351.00	0.00	1,237.00	0.00	41,114.00	41,114.00
*Total: 76 - F&A and Internal Allocations		42,351.00	42,351.00	0.00	1,237.00	0.00	41,114.00	41,114.00
**Total Indirect Cost Expenditures		42,351.00	42,351.00	0.00	1,237.00	0.00	41,114.00	41,114.00
***Total Expenditures		571,732.00	571,732.00	0.00	16,699.57	0.00	555,032.43	555,032.43
Revenue								

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UFSHHS - Dean of CHHS

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 09/10/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	16,699.57	0.00	(16,699.57)	(16,699.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,699.57	0.00	(16,699.57)	(16,699.57)
***Total Revenue	0.00	0.00	0.00	16,699.57	0.00	(16,699.57)	(16,699.57)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active
 Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name:	Nye-Lengerman, Kelly Melinda	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/10/202	Approved For Preaward	NO
Sponsor ID:	90DDUC00070400 CFDA #: 93.632	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKN - PI Kelly Nye-Lengerman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,716.58	15,229.48	11,917.16	(27,146.64)	(27,146.64)
611F70	Faculty NTT Clinical	0.00	0.00	439.00	3,248.60	2,480.35	(5,728.95)	(5,728.95)
614F10	Academic Administrator	0.00	0.00	8,614.34	63,746.11	48,670.98	(112,417.09)	(112,417.09)
615F10	PAT	0.00	0.00	12,452.85	80,734.91	71,444.92	(152,179.83)	(152,179.83)
617BHO	Operating Staff-Overtime	0.00	0.00	0.25	43.60	0.00	(43.60)	(43.60)
617BLG	Operating Staff-Longevity	0.00	0.00	46.15	290.46	0.00	(290.46)	(290.46)
617F10	Operating Staff	0.00	0.00	3,921.44	25,845.45	22,426.59	(48,272.04)	(48,272.04)
61CPHX	Part Time Hourly	0.00	0.00	2,463.75	13,286.25	0.00	(13,286.25)	(13,286.25)
*Total: 61 - Salaries and Wages		0.00	0.00	30,654.36	202,424.86	156,940.00	(359,364.86)	(359,364.86)
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.77	27.11	0.00	(27.11)	(27.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	12,327.19	82,696.51	68,739.73	(151,436.24)	(151,436.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	199.56	1,076.21	0.00	(1,076.21)	(1,076.21)
*Total: 65 - Fringe Benefits		0.00	0.00	12,530.52	83,799.83	68,739.73	(152,539.56)	(152,539.56)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
**Total Direct Cost Expenditures		0.00	0.00	43,184.88	286,705.69	225,679.73	(512,385.42)	(512,385.42)
760300	F&A Expenditures	0.00	0.00	3,454.80	22,936.45	0.00	(22,936.45)	(22,936.45)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	3,454.80	22,936.45	0.00	(22,936.45)	(22,936.45)
**Total Indirect Cost Expenditures		0.00	0.00	3,454.80	22,936.45	0.00	(22,936.45)	(22,936.45)
***Total Expenditures		0.00	0.00	46,639.68	309,642.14	225,679.73	(535,321.87)	(535,321.87)
Revenue								
530000	Federal Programs	0.00	0.00	46,639.68	309,642.14	0.00	(309,642.14)	(309,642.14)
*Total: 53 - Sponsored Programs		0.00	0.00	46,639.68	309,642.14	0.00	(309,642.14)	(309,642.14)
***Total Revenue		0.00	0.00	46,639.68	309,642.14	0.00	(309,642.14)	(309,642.14)

Grant: 193438 - UCEDD Renewal YR 4
 Fund: 193438 - UCEDD Renewal YR 4

Status: Active Type: Grant
 FMGR: Nye-Lengerman, Kelly Melinda

PI Name: Nye-Lengerman, Kelly Melinda
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070400 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 09/10/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
760300 F&A Expenditures	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	106.40	0.00	(106.40)	(106.40)
***Total Expenditures	0.00	0.00	0.00	1,436.40	0.00	(1,436.40)	(1,436.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,436.40	0.00	(1,436.40)	(1,436.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,436.40	0.00	(1,436.40)	(1,436.40)
***Total Revenue	0.00	0.00	0.00	1,436.40	0.00	(1,436.40)	(1,436.40)

Grant: 193442 - C19 Callback survey to collect
 Fund: 193442 - C19 Callback survey to collect

Status: Active
 Type: Contract
 FMGR: Armenti, Karla R

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	08/01/202	Approved For Preaward	NO
Sponsor ID:	75D30120P08906 CFDA #: 93.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	8/1/20 - 2/14/21	Rev Account:	530000	Equipment Vesting	USNH
				E-verify	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	195.00	1,848.75	0.00	(1,848.75)	(1,848.75)
61SNZ0 Student Labor Unallocated(Bud Only)	3,421.00	3,421.00	0.00	0.00	0.00	3,421.00	3,421.00
*Total: 61 - Salaries and Wages	3,421.00	3,421.00	195.00	1,848.75	0.00	1,572.25	1,572.25
65YF10 Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	15.79	149.76	0.00	(149.76)	(149.76)
*Total: 65 - Fringe Benefits	277.00	277.00	15.79	149.76	0.00	127.24	127.24
**Total Direct Cost Expenditures	3,698.00	3,698.00	210.79	1,998.51	0.00	1,699.49	1,699.49
760300 F&A Expenditures	1,302.00	1,302.00	74.20	703.48	0.00	598.52	598.52
*Total: 76 - F&A and Internal Allocations	1,302.00	1,302.00	74.20	703.48	0.00	598.52	598.52
**Total Indirect Cost Expenditures	1,302.00	1,302.00	74.20	703.48	0.00	598.52	598.52
***Total Expenditures	5,000.00	5,000.00	284.99	2,701.99	0.00	2,298.01	2,298.01
Revenue							
530000 Federal Programs	0.00	0.00	284.99	2,701.99	0.00	(2,701.99)	(2,701.99)
*Total: 53 - Sponsored Programs	0.00	0.00	284.99	2,701.99	0.00	(2,701.99)	(2,701.99)
***Total Revenue	0.00	0.00	284.99	2,701.99	0.00	(2,701.99)	(2,701.99)

Grant: 193443 - C19 IPA
 Fund: 193443 - C19 IPA

Status: Active
 FMGR: Armenti, Karla R
 Type: Contract

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	08/05/202	Approved For Preaward	NO
Sponsor ID:	20IPA2014091 CFDA #: 93.000	Term Date:		Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		Covid-19	YES
FRAGRNT Start/End Date:	9/14/20 - 9/12/21	Rev Account:	530000	Equipment Vesting	USNH
				E-verify	NO
				Idc Waiver	NO

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	664.41	3,072.92	3,753.96	(6,826.88)	(6,826.88)
611N20 Faculty Unallocated Budget(BudOnly)	8,836.25	8,836.25	0.00	0.00	0.00	8,836.25	8,836.25
*Total: 61 - Salaries and Wages	8,836.25	8,836.25	664.41	3,072.92	3,753.96	2,009.37	2,009.37
65YF10 Full Fringe Benefit Distr Expe	3,870.28	3,870.28	291.02	1,345.97	1,644.23	880.08	880.08
*Total: 65 - Fringe Benefits	3,870.28	3,870.28	291.02	1,345.97	1,644.23	880.08	880.08
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	15,706.53	15,706.53	955.43	4,418.89	5,398.19	5,889.45	5,889.45
***Total Expenditures	15,706.53	15,706.53	955.43	4,418.89	5,398.19	5,889.45	5,889.45
Revenue							
530000 Federal Programs	0.00	0.00	955.43	4,418.89	0.00	(4,418.89)	(4,418.89)
*Total: 53 - Sponsored Programs	0.00	0.00	955.43	4,418.89	0.00	(4,418.89)	(4,418.89)
***Total Revenue	0.00	0.00	955.43	4,418.89	0.00	(4,418.89)	(4,418.89)

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193450 - Opioid Impacted Family Support

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	08/07/202	Approved For Preaward	NO
Sponsor ID:	T26HP39462	Term Date:		Budget Controls	STDBUD
CFDA #:	93.732	Expend End Date:		Covid-19	NO
Resp Org:	UFIOD0	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	IDC8	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,451.00	44,451.00	0.00	0.00	0.00	44,451.00	44,451.00
615F10	PAT	0.00	0.00	6,054.14	20,989.25	34,206.03	(55,195.28)	(55,195.28)
615NZ0	PAT Unallocated Budget (Bud Only)	90,893.00	90,893.00	0.00	0.00	0.00	90,893.00	90,893.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		135,344.00	135,344.00	6,054.14	21,239.25	34,206.03	79,898.72	79,898.72
65YF10	Full Fringe Benefit Distr Expe	55,820.00	55,820.00	2,651.72	9,193.32	14,982.24	31,644.44	31,644.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.26	0.00	(20.26)	(20.26)
*Total: 65 - Fringe Benefits		55,820.00	55,820.00	2,651.72	9,213.58	14,982.24	31,624.18	31,624.18
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		750.00	750.00	0.00	0.00	0.00	750.00	750.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	409.78	0.00	(409.78)	(409.78)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,007.00	0.00	(1,007.00)	(1,007.00)
7112	Research Supplies	48,228.00	48,228.00	0.00	0.00	0.00	48,228.00	48,228.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
Subtotal: Non-Travel Support		100,228.00	100,228.00	0.00	1,416.78	0.00	98,811.22	98,811.22
*Total: 71 - Support (Travel & Non-Travel)		100,978.00	100,978.00	0.00	1,416.78	0.00	99,561.22	99,561.22
722200	Participant Support	251,000.00	251,000.00	0.00	0.00	0.00	251,000.00	251,000.00
*Total: 72 - Student and/or Participant Support		251,000.00	251,000.00	0.00	0.00	0.00	251,000.00	251,000.00
**Total Direct Cost Expenditures		543,142.00	543,142.00	8,705.86	31,869.61	49,188.27	462,084.12	462,084.12
760300	F&A Expenditures	23,372.00	23,372.00	696.48	2,549.60	0.00	20,822.40	20,822.40
*Total: 76 - F&A and Internal Allocations		23,372.00	23,372.00	696.48	2,549.60	0.00	20,822.40	20,822.40
**Total Indirect Cost Expenditures		23,372.00	23,372.00	696.48	2,549.60	0.00	20,822.40	20,822.40
***Total Expenditures		566,514.00	566,514.00	9,402.34	34,419.21	49,188.27	482,906.52	482,906.52
Revenue								
530000	Federal Programs	0.00	0.00	9,402.34	34,419.21	0.00	(34,419.21)	(34,419.21)
*Total: 53 - Sponsored Programs		0.00	0.00	9,402.34	34,419.21	0.00	(34,419.21)	(34,419.21)
***Total Revenue		0.00	0.00	9,402.34	34,419.21	0.00	(34,419.21)	(34,419.21)

Grant: 193450 - Opioid Impacted Family Support
 Fund: 193451 - JSI

Status: Active
 Type: Grant
 FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: US DHHS, Health Resources and Services Administration
 Sponsor ID: T26HP39462 CFDA #: 93.732
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/1/20 - 8/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/07/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	7,870.00	7,870.00	23,610.00	(31,480.00)	(31,480.00)
Subtotal: Non-Travel Support	0.00	0.00	7,870.00	7,870.00	23,610.00	(31,480.00)	(31,480.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	7,870.00	7,870.00	23,610.00	(31,480.00)	(31,480.00)
7300 Subcontracts	31,486.00	31,486.00	0.00	0.00	0.00	31,486.00	31,486.00
*Total: 73 - Subcontracts	31,486.00	31,486.00	0.00	0.00	0.00	31,486.00	31,486.00
**Total Direct Cost Expenditures	31,486.00	31,486.00	7,870.00	7,870.00	23,610.00	6.00	6.00
760300 F&A Expenditures	2,000.00	2,000.00	629.60	629.60	0.00	1,370.40	1,370.40
*Total: 76 - F&A and Internal Allocations	2,000.00	2,000.00	629.60	629.60	0.00	1,370.40	1,370.40
**Total Indirect Cost Expenditures	2,000.00	2,000.00	629.60	629.60	0.00	1,370.40	1,370.40
***Total Expenditures	33,486.00	33,486.00	8,499.60	8,499.60	23,610.00	1,376.40	1,376.40
Revenue							
530000 Federal Programs	0.00	0.00	8,499.60	8,499.60	0.00	(8,499.60)	(8,499.60)
*Total: 53 - Sponsored Programs	0.00	0.00	8,499.60	8,499.60	0.00	(8,499.60)	(8,499.60)
***Total Revenue	0.00	0.00	8,499.60	8,499.60	0.00	(8,499.60)	(8,499.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
***Total Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UGPRST - UNH President

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process Type: Grant
 FMGR: Wright, Peter S

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHA364 - PI Peter Wright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 65 - Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name:	Broderick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Voices for Health	Effective Date:	10/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/90 - 7/1/13	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						P1

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process Type: Other
 FMGR: Broderick, John T

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Children's Health Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UHD512	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/22				Uniform Guidance	NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	27,676.18	0.00	27,676.18	0.00	(27,676.18)	0.00
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	2,035.57	0.00	2,035.57	0.00	(2,035.57)	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	227,600.00	124,865.73	0.00	0.00	0.00	227,600.00	124,865.73
613NZ0 Grad Unallocated Budget (Bud Only)	409,900.00	409,900.00	0.00	0.00	0.00	409,900.00	409,900.00
615F10 PAT	0.00	3,577.14	0.00	3,577.14	0.00	(3,577.14)	0.00
*Total: 61 - Salaries and Wages	637,500.00	568,054.62	0.00	33,288.89	0.00	604,211.11	534,765.73
65YF10 Full Fringe Benefit Distr Expe	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
*Total: 65 - Fringe Benefits	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
710 Travel	20,000.00	15,648.44	0.00	0.00	0.00	20,000.00	15,648.44
710400 Student or Non-Emp Travel	0.00	1,037.40	0.00	1,037.40	0.00	(1,037.40)	0.00
710Z00 Travel-Other	0.00	365.80	0.00	365.80	0.00	(365.80)	0.00
Subtotal: Travel	20,000.00	17,051.64	0.00	1,403.20	0.00	18,596.80	15,648.44
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	84,040.00	68,924.32	0.00	0.00	0.00	84,040.00	68,924.32
713000 Printing & Copying-General	0.00	458.00	0.00	458.00	0.00	(458.00)	0.00
713010 Printing & Copying-Publications	50,000.00	41,548.41	0.00	0.00	0.00	50,000.00	41,548.41
Subtotal: Non-Travel Support	134,040.00	110,930.73	0.00	458.00	0.00	133,582.00	110,472.73
*Total: 71 - Support (Travel & Non-Travel)	154,040.00	127,982.37	0.00	1,861.20	0.00	152,178.80	126,121.17
**Total Direct Cost Expenditures	1,000,000.00	882,673.55	0.00	45,402.81	0.00	954,597.19	837,270.74
***Total Expenditures	1,000,000.00	882,673.55	0.00	45,402.81	0.00	954,597.19	837,270.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551005 ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UHD512	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/22				Uniform Guidance	NO

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
Subtotal: Non-Travel Support	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
**Total Direct Cost Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
***Total Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	74,018.35	41,497.44	346,664.72	10,296.40	(356,961.12)	(282,942.77)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	41,497.44	346,664.72	0.00	(346,664.72)	(346,664.72)
*Total: 53 - Sponsored Programs	0.00	0.00	41,497.44	346,664.72	0.00	(346,664.72)	(346,664.72)
***Total Revenue	0.00	0.00	41,497.44	346,664.72	0.00	(346,664.72)	(346,664.72)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Greabe, John M
 Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 Type: Grant
 FMGR: Greabe, John M

PI Name:	Greabe, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	08/19/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UHD512	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	1/1/13 - 12/31/22				Uniform Guidance	NO

Org: UHG590 - Rudman Center Fundraising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10 Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10 Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
*Total: 61 - Salaries and Wages	0.00	30,261.81	0.00	30,261.81	0.00	(30,261.81)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
*Total: 65 - Fringe Benefits	0.00	9,509.33	0.00	9,509.33	0.00	(9,509.33)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234 Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
Subtotal: Non-Travel Support	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
**Total Direct Cost Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
***Total Expenditures	0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Revenue	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	82,000.11	82,000.11	0.00	0.00	0.00	82,000.11	82,000.11
Subtotal: Non-Travel Support	82,000.11	82,000.11	0.00	0.00	0.00	82,000.11	82,000.11
*Total: 71 - Support (Travel & Non-Travel)	82,000.11	82,000.11	0.00	0.00	0.00	82,000.11	82,000.11
722301 Other Financial Aid-Grad	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	82,000.11	82,000.11	0.00	33,500.00	0.00	48,500.11	48,500.11
***Total Expenditures	82,000.11	82,000.11	0.00	33,500.00	0.00	48,500.11	48,500.11
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total Revenue	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Greabe, John M

Type: Grant

PI Name: Greabe, John M
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	401.76	0.00	(401.76)	(401.76)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	490.35	0.00	(490.35)	(490.35)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	356.60	0.00	(356.60)	(356.60)
Subtotal: Travel	0.00	0.00	0.00	1,248.71	0.00	(1,248.71)	(1,248.71)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,248.71	0.00	(1,248.71)	(1,248.71)
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,797.12	0.00	(15,797.12)	(15,797.12)
***Total Expenditures	0.00	0.00	0.00	15,797.12	0.00	(15,797.12)	(15,797.12)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	66,250.23	0.00	(66,250.23)	(66,250.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	66,250.23	0.00	(66,250.23)	(66,250.23)
***Total Revenue	0.00	0.00	0.00	66,250.23	0.00	(66,250.23)	(66,250.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 14NK92 - Preliminary Bar Exam Tool-Kit
 Fund: 14NK92 - Preliminary Bar Exam Tool-Kit

Status: Active
 Type: Grant
 FMGR: Plunkett, Leah A W

PI Name: Plunkett, Leah A W
 Sponsor: AccessLex Institute
 Sponsor ID: DG2020009
 Resp Org: UHA323
 FRAGRNT Start/End Date: 6/12/20 - 6/1/23

CFDA #: NONE

Fund Information
 Effective Date: 06/29/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UHA354 - PI Leah Plunkett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
*Total: 61 - Salaries and Wages	32,891.00	32,891.00	0.00	0.00	0.00	32,891.00	32,891.00
65YF10 Full Fringe Benefit Distr Expe	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
*Total: 65 - Fringe Benefits	8,223.00	8,223.00	0.00	0.00	0.00	8,223.00	8,223.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	50,114.00	50,114.00	0.00	0.00	0.00	50,114.00	50,114.00
***Total Expenditures	50,114.00	50,114.00	0.00	0.00	0.00	50,114.00	50,114.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: 57 - Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures		0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures		0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures		0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
***Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UHUNHL - Dean of UNH Law

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UJVPSA - Vice President for Student Affairs

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Matta, David E
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

A110
 OTHER
 NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UK1CIO - Chief Information Officer

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Winters, Terri S

Type: Cooperative Agreement

PI Name: Winters, Terri S
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/21

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD100 - Teaching & Learning Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	464,117.00	464,117.00	0.00	0.00	0.00	464,117.00	464,117.00
*Total: 61 - Salaries and Wages	464,117.00	464,117.00	0.00	0.00	0.00	464,117.00	464,117.00
65YF10 Full Fringe Benefit Distr Expe	203,282.00	203,282.00	0.00	0.00	0.00	203,282.00	203,282.00
*Total: 65 - Fringe Benefits	203,282.00	203,282.00	0.00	0.00	0.00	203,282.00	203,282.00
710 Travel	20,735.00	20,735.00	0.00	0.00	0.00	20,735.00	20,735.00
Subtotal: Travel	20,735.00	20,735.00	0.00	0.00	0.00	20,735.00	20,735.00
7112 Research Supplies	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,517,250.00	5,517,250.00	0.00	0.00	0.00	5,517,250.00	5,517,250.00
Subtotal: Non-Travel Support	5,543,050.00	5,543,050.00	0.00	0.00	0.00	5,543,050.00	5,543,050.00
*Total: 71 - Support (Travel & Non-Travel)	5,563,785.00	5,563,785.00	0.00	0.00	0.00	5,563,785.00	5,563,785.00
**Total Direct Cost Expenditures	6,231,184.00	6,231,184.00	0.00	0.00	0.00	6,231,184.00	6,231,184.00
***Total Expenditures	6,231,184.00	6,231,184.00	0.00	0.00	0.00	6,231,184.00	6,231,184.00

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Winters, Terri S

Type: Cooperative Agreement

PI Name: Winters, Terri S
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/21

Fund Information
 Effective Date: 07/22/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UKD107 - iLearnNH

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2.00	36,538.50	173,398.41	206,442.53	(379,840.94)	(379,838.94)
*Total: 61 - Salaries and Wages	0.00	2.00	36,538.50	173,398.41	206,442.53	(379,840.94)	(379,838.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.88	16,003.84	75,948.38	90,421.83	(166,370.21)	(166,369.33)
*Total: 65 - Fringe Benefits	0.00	0.88	16,003.84	75,948.38	90,421.83	(166,370.21)	(166,369.33)
711100 Supplies-General	0.00	0.00	0.00	1,429.92	99.95	(1,529.87)	(1,529.87)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,123,419.79	0.00	(1,123,419.79)	(1,123,419.79)
717200 Other Professional Services-General	0.00	0.00	0.00	689,500.00	0.00	(689,500.00)	(689,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,820,344.71	99.95	(1,820,444.66)	(1,820,444.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,820,344.71	99.95	(1,820,444.66)	(1,820,444.66)
**Total Direct Cost Expenditures	0.00	2.88	52,542.34	2,069,691.50	296,964.31	(2,366,655.81)	(2,366,652.93)
***Total Expenditures	0.00	2.88	52,542.34	2,069,691.50	296,964.31	(2,366,655.81)	(2,366,652.93)
Revenue							
530100 NH State Programs	0.00	0.00	52,542.34	2,069,691.50	0.00	(2,069,691.50)	(2,069,691.50)
*Total: 53 - Sponsored Programs	0.00	0.00	52,542.34	2,069,691.50	0.00	(2,069,691.50)	(2,069,691.50)
***Total Revenue	0.00	0.00	52,542.34	2,069,691.50	0.00	(2,069,691.50)	(2,069,691.50)

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Longe, Heather J

Type: Cooperative Agreement

PI Name: Longe, Heather J
 Sponsor: New Hampshire Department of Insurance
 Sponsor ID: 092717-034 CFDA #: 93.511
 Resp Org: UKD100
 FRAGRNT Start/End Date: 9/27/17 - 9/30/22

Fund Information
 Effective Date: 08/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UKD103 - Applications Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(3,607.25)	2,170.95	9,872.07	(12,043.02)	(12,043.02)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(46.15)	9.23	0.00	(9.23)	(9.23)
*Total: 61 - Salaries and Wages	0.00	0.00	(3,653.40)	2,180.18	9,872.07	(12,052.25)	(12,052.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(3.75)	0.75	0.00	(0.75)	(0.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,579.90)	950.86	4,323.97	(5,274.83)	(5,274.83)
*Total: 65 - Fringe Benefits	0.00	0.00	(1,583.65)	951.61	4,323.97	(5,275.58)	(5,275.58)
**Total Direct Cost Expenditures	0.00	0.00	(5,237.05)	3,131.79	14,196.04	(17,327.83)	(17,327.83)
760300 F&A Expenditures	0.00	0.00	(1,843.42)	1,102.41	0.00	(1,102.41)	(1,102.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(1,843.42)	1,102.41	0.00	(1,102.41)	(1,102.41)
**Total Indirect Cost Expenditures	0.00	0.00	(1,843.42)	1,102.41	0.00	(1,102.41)	(1,102.41)
***Total Expenditures	0.00	0.00	(7,080.47)	4,234.20	14,196.04	(18,430.24)	(18,430.24)
Revenue							
530100 NH State Programs	0.00	0.00	(7,080.47)	4,234.20	0.00	(4,234.20)	(4,234.20)
*Total: 53 - Sponsored Programs	0.00	0.00	(7,080.47)	4,234.20	0.00	(4,234.20)	(4,234.20)
***Total Revenue	0.00	0.00	(7,080.47)	4,234.20	0.00	(4,234.20)	(4,234.20)

Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MA Green High Performance Computing Ctr	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1659377-UNH CFDA #: 47.070	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/1/17 - 4/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,934.14	0.00	(32,934.14)	(32,934.14)
615NZ0 PAT Unallocated Budget (Bud Only)	32,974.00	32,974.00	0.00	0.00	0.00	32,974.00	32,974.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,701.25	0.00	(3,701.25)	(3,701.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	55,805.25	0.00	(55,805.25)	(55,805.25)
61SNWS College Work Study	0.00	0.00	0.00	1,081.89	0.00	(1,081.89)	(1,081.89)
61SNZ0 Student Labor Unallocated(Bud Only)	46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00
*Total: 61 - Salaries and Wages	79,741.00	79,741.00	0.00	93,526.28	0.00	(13,785.28)	(13,785.28)
65YF10 Full Fringe Benefit Distr Expe	17,038.00	17,038.00	0.00	14,204.05	0.00	2,833.95	2,833.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	299.81	0.00	(299.81)	(299.81)
*Total: 65 - Fringe Benefits	17,038.00	17,038.00	0.00	14,503.86	0.00	2,534.14	2,534.14
710 Travel	7,500.00	6,023.82	0.00	0.00	0.00	7,500.00	6,023.82
710100 Out-of-State Travel	0.00	1,476.18	0.00	1,476.18	0.00	(1,476.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,338.59	0.00	(5,338.59)	(5,338.59)
Subtotal: Travel	7,500.00	7,500.00	0.00	7,689.77	0.00	(189.77)	(189.77)
711100 Supplies-General	0.00	0.00	0.00	204.58	0.00	(204.58)	(204.58)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	132.78	0.00	(132.78)	(132.78)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	337.36	0.00	11,662.64	11,662.64
*Total: 71 - Support (Travel & Non-Travel)	19,500.00	19,500.00	0.00	8,027.13	0.00	11,472.87	11,472.87
**Total Direct Cost Expenditures	116,279.00	116,279.00	0.00	116,057.27	0.00	221.73	221.73
760300 F&A Expenditures	40,930.00	40,930.00	0.00	40,852.09	0.00	77.91	77.91
*Total: 76 - F&A and Internal Allocations	40,930.00	40,930.00	0.00	40,852.09	0.00	77.91	77.91
**Total Indirect Cost Expenditures	40,930.00	40,930.00	0.00	40,852.09	0.00	77.91	77.91
***Total Expenditures	157,209.00	157,209.00	0.00	156,909.36	0.00	299.64	299.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	156,909.36	0.00	(156,909.36)	(156,909.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UK1CIS - Information Technology

Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A
 Type: Contract

PI Name: Valcourt, Scott A
 Sponsor: MA Green High Performance Computing Ctr
 Sponsor ID: 1659377-UNH CFDA #: 47.070
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	156,909.36	0.00	(156,909.36)	(156,909.36)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	156,909.36	0.00	(156,909.36)	(156,909.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: ULLIBR - Dean of UNH Library

Grant: 145019 - C19 IMLS Emphathy Project
 Fund: 145019 - C19 IMLS Emphathy Project

Status: Active
 Type: Grant
 FMGR: Opuda, Eugenia C

PI Name:	Opuda, Eugenia C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Institute of Museum and Library Services	Effective Date:	10/21/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	CAGML-247340- OMLS-20	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	YES
FRAGRNT Start/End Date:	10/1/20 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: ULLAEL - PI Eugenia Opuda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,045.00	8,045.00	0.00	0.00	0.00	8,045.00	8,045.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	159.00	159.00	0.00	0.00	0.00	159.00	159.00
*Total: 61 - Salaries and Wages	9,239.00	9,239.00	0.00	0.00	0.00	9,239.00	9,239.00
65YF10 Full Fringe Benefit Distr Expe	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
*Total: 65 - Fringe Benefits	4,046.00	4,046.00	0.00	0.00	0.00	4,046.00	4,046.00
710 Travel	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
Subtotal: Travel	7,618.00	7,618.00	0.00	0.00	0.00	7,618.00	7,618.00
7112 Research Supplies	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
717000 Consulting-General	29,780.00	29,780.00	0.00	0.00	0.00	29,780.00	29,780.00
Subtotal: Non-Travel Support	32,220.00	32,220.00	0.00	0.00	0.00	32,220.00	32,220.00
*Total: 71 - Support (Travel & Non-Travel)	39,838.00	39,838.00	0.00	0.00	0.00	39,838.00	39,838.00
**Total Direct Cost Expenditures	53,123.00	53,123.00	0.00	0.00	0.00	53,123.00	53,123.00
760300 F&A Expenditures	18,699.00	18,699.00	0.00	0.00	0.00	18,699.00	18,699.00
*Total: 76 - F&A and Internal Allocations	18,699.00	18,699.00	0.00	0.00	0.00	18,699.00	18,699.00
**Total Indirect Cost Expenditures	18,699.00	18,699.00	0.00	0.00	0.00	18,699.00	18,699.00
***Total Expenditures	71,822.00	71,822.00	0.00	0.00	0.00	71,822.00	71,822.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 147953 - RII-Track 1 Management
 Fund: 147A39 - Seed Funding: Intro to Biofab

Status: Active
 FMGR: Plante, Donald J

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDP01 - PI Donald Plante

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,187.92	0.00	(1,187.92)	(1,187.92)
7112 Research Supplies	0.00	4,338.00	0.00	0.00	0.00	0.00	4,338.00
Subtotal: Non-Travel Support	0.00	4,338.00	0.00	1,187.92	0.00	(1,187.92)	3,150.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,338.00	0.00	1,187.92	0.00	(1,187.92)	3,150.08
**Total Direct Cost Expenditures	0.00	4,338.00	0.00	1,187.92	0.00	(1,187.92)	3,150.08
760300 F&A Expenditures	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
*Total: 76 - F&A and Internal Allocations	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
**Total Indirect Cost Expenditures	0.00	2,191.00	0.00	599.90	0.00	(599.90)	1,591.10
***Total Expenditures	0.00	6,529.00	0.00	1,787.82	0.00	(1,787.82)	4,741.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)
***Total Revenue	0.00	0.00	0.00	1,787.82	0.00	(1,787.82)	(1,787.82)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Closing - BSC/Dept Review
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	03/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	AS-0001	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 12/31/20	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,978.18	103,434.97	11,176.72	(114,611.69)	(114,611.69)
615F10	PAT	0.00	0.00	3,838.85	168,536.55	21,689.50	(190,226.05)	(190,226.05)
615NZ0	PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: 61 - Salaries and Wages		329,928.00	277,320.00	5,817.03	271,971.52	32,866.22	25,090.26	(27,517.74)
65YF10	Full Fringe Benefit Distr Expe	117,830.00	116,763.00	2,547.86	117,178.84	14,395.40	(13,744.24)	(14,811.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		117,830.00	116,763.00	2,547.86	117,178.84	14,395.40	(13,744.24)	(14,811.24)
710	Travel	36,000.00	(5,117.57)	0.00	0.00	0.00	36,000.00	(5,117.57)
710000	In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100	Out-of-State Travel	0.00	4,991.75	0.00	4,991.75	0.00	(4,991.75)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.01	0.00	(2,551.01)	(2,551.01)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.91	0.00	(862.91)	(862.91)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.41	0.00	(2,659.41)	(2,659.41)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
Subtotal: Travel		36,000.00	0.00	0.00	13,223.15	0.00	22,776.85	(13,223.15)
711100	Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
7112	Research Supplies	22,709.00	0.00	0.00	0.00	0.00	22,709.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	(173.57)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Closing - BSC/Dept Review
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

Fund Information
 Effective Date: 03/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 STDBUD
 USNH
 NO
 RESDEV
 YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	22,709.00	0.00	(173.57)	862.95	0.00	21,846.05	(862.95)
*Total: 71 - Support (Travel & Non-Travel)	58,709.00	0.00	(173.57)	14,086.10	0.00	44,622.90	(14,086.10)
721095 Approved petition waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	506,467.00	394,083.00	8,191.32	403,236.46	47,261.62	55,968.92	(56,415.08)
760300 F&A Expenditures	160,606.00	138,718.00	2,883.34	141,939.35	0.00	18,666.65	(3,221.35)
*Total: 76 - F&A and Internal Allocations	160,606.00	138,718.00	2,883.34	141,939.35	0.00	18,666.65	(3,221.35)
**Total Indirect Cost Expenditures	160,606.00	138,718.00	2,883.34	141,939.35	0.00	18,666.65	(3,221.35)
***Total Expenditures	667,073.00	532,801.00	11,074.66	545,175.81	47,261.62	74,635.57	(59,636.43)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	11,074.66	545,175.81	0.00	(545,175.81)	(545,175.81)
*Total: 53 - Sponsored Programs	0.00	0.00	11,074.66	545,175.81	0.00	(545,175.81)	(545,175.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,074.66	545,175.81	0.00	(545,175.81)	(545,175.81)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Closing - BSC/Dept Review
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	100,404.00	100,404.00	0.00	0.00	0.00	100,404.00	100,404.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	1,978.18	103,434.91	11,176.71	(114,611.62)	(114,611.62)
615F10	PAT	0.00	0.00	3,838.85	168,536.15	21,689.51	(190,225.66)	(190,225.66)
615NZ0	PAT Unallocated Budget (Bud Only)	218,327.00	165,719.00	0.00	0.00	0.00	218,327.00	165,719.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,197.00	11,197.00	0.00	0.00	0.00	11,197.00	11,197.00
*Total: 61 - Salaries and Wages		329,928.00	277,320.00	5,817.03	271,971.06	32,866.22	25,090.72	(27,517.28)
65YF10	Full Fringe Benefit Distr Expe	117,830.00	116,763.00	2,547.86	117,178.85	14,395.41	(13,744.26)	(14,811.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		117,830.00	116,763.00	2,547.86	117,178.85	14,395.41	(13,744.26)	(14,811.26)
710	Travel	0.00	(5,117.62)	0.00	0.00	0.00	0.00	(5,117.62)
710000	In-State Travel	0.00	125.82	0.00	125.82	0.00	(125.82)	0.00
710100	Out-of-State Travel	0.00	4,991.80	0.00	4,991.80	0.00	(4,991.80)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	60.21	0.00	(60.21)	(60.21)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	192.06	0.00	(192.06)	(192.06)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	373.24	0.00	(373.24)	(373.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,551.02	0.00	(2,551.02)	(2,551.02)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	862.94	0.00	(862.94)	(862.94)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,659.42	0.00	(2,659.42)	(2,659.42)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	801.75	0.00	(801.75)	(801.75)
Subtotal: Travel		0.00	0.00	0.00	13,223.26	0.00	(13,223.26)	(13,223.26)
711100	Supplies-General	0.00	0.00	0.00	716.75	0.00	(716.75)	(716.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	85.78	0.00	(85.78)	(85.78)
713000	Printing & Copying-General	0.00	0.00	0.00	59.05	0.00	(59.05)	(59.05)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	(173.57)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	(173.57)	861.58	0.00	(861.58)	(861.58)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	(173.57)	14,084.84	0.00	(14,084.84)	(14,084.84)

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Closing - BSC/Dept Review
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: AS-0001 CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 STDBUD
 USNH
 NO
 RESDEV
 YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	447,758.00	394,083.00	8,191.32	403,234.75	47,261.63	(2,738.38)	(56,413.38)
760300 F&A Expenditures	139,940.00	138,718.00	2,883.34	141,938.87	0.00	(1,998.87)	(3,220.87)
*Total: 76 - F&A and Internal Allocations	139,940.00	138,718.00	2,883.34	141,938.87	0.00	(1,998.87)	(3,220.87)
**Total Indirect Cost Expenditures	139,940.00	138,718.00	2,883.34	141,938.87	0.00	(1,998.87)	(3,220.87)
***Total Expenditures	587,698.00	532,801.00	11,074.66	545,173.62	47,261.63	(4,737.25)	(59,634.25)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,944.44	140,589.33	0.00	(140,589.33)	(140,589.33)
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	118,052.32	0.00	(118,052.32)	(118,052.32)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112,020.30	0.00	(112,020.30)	(112,020.30)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	75,830.61	0.00	(75,830.61)	(75,830.61)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	34,117.25	0.00	(34,117.25)	(34,117.25)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	1,184.33	0.00	(1,184.33)	(1,184.33)
*Total: 5Z - Transfers In	0.00	0.00	2,944.44	481,794.14	0.00	(481,794.14)	(481,794.14)
***Total Revenue	0.00	0.00	2,944.44	481,794.14	0.00	(481,794.14)	(481,794.14)

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 Type: Grant
 FMGR: Grosvenor, Sarah KB

PI Name:	Grosvenor, Sarah KB	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Granite United Way	Effective Date:	02/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UMEK01 - PI - Emily Kerr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,141.00	0.00	(5,141.00)	(5,141.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
616F10	Extension Educator	0.00	0.00	0.00	2,447.80	0.00	(2,447.80)	(2,447.80)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,055.00	3,547.95	0.00	0.00	0.00	7,055.00	3,547.95
61CPEX	Part Time Salary	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
61SNSH	Student Labor	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,900.00	250.00	0.00	0.00	0.00	22,900.00	250.00
*Total: 61 - Salaries and Wages		36,805.00	8,938.95	0.00	8,589.80	0.00	28,215.20	349.15
65YF10	Full Fringe Benefit Distr Expe	6,262.00	1,510.22	0.00	1,035.42	0.00	5,226.58	474.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.80	0.00	(474.80)	(474.80)
*Total: 65 - Fringe Benefits		6,262.00	1,510.22	0.00	1,510.22	0.00	4,751.78	0.00
710	Travel	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
Subtotal: Travel		2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00
711100	Supplies-General	0.00	0.00	0.00	349.15	0.00	(349.15)	(349.15)
7112	Research Supplies	4,578.00	2,816.37	0.00	0.00	0.00	4,578.00	2,816.37
711200	Research Supplies	0.00	0.00	0.00	2,816.37	0.00	(2,816.37)	(2,816.37)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,600.00	1,779.00	0.00	0.00	0.00	8,600.00	1,779.00
Subtotal: Non-Travel Support		13,178.00	4,595.37	0.00	3,165.52	0.00	10,012.48	1,429.85
*Total: 71 - Support (Travel & Non-Travel)		15,689.00	4,595.37	0.00	3,165.52	0.00	12,523.48	1,429.85
722200	Participant Support	0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,225.00	0.00	(1,225.00)	(1,225.00)
**Total Direct Cost Expenditures		58,756.00	15,044.54	0.00	14,490.54	0.00	44,265.46	554.00
760300	F&A Expenditures	20,682.00	4,856.69	0.00	4,864.43	0.00	15,817.57	(7.74)
76O000	Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	429.00	0.00	(429.00)	(429.00)
76O220	Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		20,682.00	4,856.69	0.00	5,418.43	0.00	15,263.57	(561.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UMUNHM - Dean of UNH Manchester

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NJ57 - 4-H Design-Make-Code

Status: Active
 Type: Grant
 FMGR: Grosvenor, Sarah KB

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/21

CFDA #: NONE

Fund Information

Effective Date: 02/11/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UMEK01 - PI - Emily Kerr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	20,682.00	4,856.69	0.00	5,418.43	0.00	15,263.57	(561.74)
***Total Expenditures	79,438.00	19,901.23	0.00	19,908.97	0.00	59,529.03	(7.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)
***Total Revenue	0.00	0.00	0.00	19,908.97	0.00	(19,908.97)	(19,908.97)

Grant: 14NK49 - Twitter discussions
 Fund: 14NK49 - Twitter discussions

Status: Active
 Type: Grant
 FMGR: Halpin, Patricia A

PI Name:	Halpin, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Physiological Society	Effective Date:	12/12/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NK49	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UMLIFE	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 12/31/22			P1		

Org: UMPH01 - PI Patricia Halpin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	3,152.00	3,152.00	0.00	0.00	0.00	3,152.00	3,152.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	92.10	0.00	(92.10)	(92.10)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,989.60	0.00	(2,989.60)	(2,989.60)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	241.51	0.00	(241.51)	(241.51)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	86.71	0.00	(86.71)	(86.71)
Subtotal: Travel	6,152.00	6,152.00	0.00	3,409.92	0.00	2,742.08	2,742.08
711100 Supplies-General	0.00	0.00	0.00	190.16	0.00	(190.16)	(190.16)
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support	350.00	350.00	0.00	190.16	0.00	159.84	159.84
*Total: 71 - Support (Travel & Non-Travel)	6,502.00	6,502.00	0.00	3,600.08	0.00	2,901.92	2,901.92
**Total Direct Cost Expenditures	6,502.00	6,502.00	0.00	3,600.08	0.00	2,901.92	2,901.92
***Total Expenditures	6,502.00	6,502.00	0.00	3,600.08	0.00	2,901.92	2,901.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,600.08	0.00	(3,600.08)	(3,600.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,600.08	0.00	(3,600.08)	(3,600.08)
***Total Revenue	0.00	0.00	0.00	3,600.08	0.00	(3,600.08)	(3,600.08)

Grant: 14UF04 - Understanding the mechanisms of
 Fund: 14UF04 - Understanding the mechanisms of

Status: Active Type: Grant
 FMGR: Johnson, Kristen C

PI Name: Johnson, Kristen C
 Sponsor: Dartmouth College
 Sponsor ID: R1412
 Resp Org: UMSCIO
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMKJ01 - PI Kristen Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,212.00	0.00	(14,212.00)	(14,212.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,363.00	24,363.00	0.00	0.00	0.00	24,363.00	24,363.00
*Total: 61 - Salaries and Wages		24,363.00	24,363.00	0.00	14,212.00	0.00	10,151.00	10,151.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.17	0.00	(1,151.17)	(1,151.17)
65YF10	Full Fringe Benefit Distr Expe	4,954.00	4,954.00	0.00	0.00	0.00	4,954.00	4,954.00
*Total: 65 - Fringe Benefits		4,954.00	4,954.00	0.00	1,151.17	0.00	3,802.83	3,802.83
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	2,476.34	11,203.13	31,150.80	(42,353.93)	(42,353.93)
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
Subtotal: Non-Travel Support		40,700.00	40,700.00	2,476.34	11,203.13	31,150.80	(1,653.93)	(1,653.93)
*Total: 71 - Support (Travel & Non-Travel)		42,700.00	42,700.00	2,476.34	11,203.13	31,150.80	346.07	346.07
740000	Cap Equipment	8,000.00	8,000.00	0.00	7,995.95	0.00	4.05	4.05
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	7,995.95	0.00	4.05	4.05
**Total Direct Cost Expenditures		80,017.00	80,017.00	2,476.34	34,562.25	31,150.80	14,303.95	14,303.95
760300	F&A Expenditures	36,369.00	36,369.00	1,250.55	13,415.99	0.00	22,953.01	22,953.01
*Total: 76 - F&A and Internal Allocations		36,369.00	36,369.00	1,250.55	13,415.99	0.00	22,953.01	22,953.01
**Total Indirect Cost Expenditures		36,369.00	36,369.00	1,250.55	13,415.99	0.00	22,953.01	22,953.01
***Total Expenditures		116,386.00	116,386.00	3,726.89	47,978.24	31,150.80	37,256.96	37,256.96
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,726.89	47,978.24	0.00	(47,978.24)	(47,978.24)
*Total: 53 - Sponsored Programs		0.00	0.00	3,726.89	47,978.24	0.00	(47,978.24)	(47,978.24)
***Total Revenue		0.00	0.00	3,726.89	47,978.24	0.00	(47,978.24)	(47,978.24)

Grant: 14UF06 - NH- INBRE Research Support and
 Fund: 14UF06 - NH- INBRE Research Support and

Status: Active Type: Grant
 FMGR: MacLea, Kyle S

PI Name:	MacLea, Kyle S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1421	CFDA #: 93.859	Term Date:	IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UMSCIO	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UMPDKM - PI Kyle MacLea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,181.00	6,181.00	0.00	0.00	0.00	6,181.00	6,181.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,940.25	0.00	(1,940.25)	(1,940.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH	Student Labor	0.00	0.00	2,258.75	17,992.00	0.00	(17,992.00)	(17,992.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,861.00	35,861.00	0.00	0.00	0.00	35,861.00	35,861.00
*Total: 61 - Salaries and Wages		42,042.00	42,042.00	2,258.75	20,049.25	0.00	21,992.75	21,992.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
65YF10	Full Fringe Benefit Distr Expe	5,612.00	5,612.00	0.00	0.00	0.00	5,612.00	5,612.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.15	0.00	(157.15)	(157.15)
*Total: 65 - Fringe Benefits		5,612.00	5,612.00	0.00	166.63	0.00	5,445.37	5,445.37
710	Travel	1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
Subtotal: Travel		1,981.00	1,981.00	0.00	0.00	0.00	1,981.00	1,981.00
711100	Supplies-General	0.00	0.00	568.25	4,597.03	30,000.00	(34,597.03)	(34,597.03)
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,991.00	3,991.00	0.00	0.00	0.00	3,991.00	3,991.00
Subtotal: Non-Travel Support		36,991.00	36,991.00	568.25	4,597.03	30,000.00	2,393.97	2,393.97
*Total: 71 - Support (Travel & Non-Travel)		38,972.00	38,972.00	568.25	4,597.03	30,000.00	4,374.97	4,374.97
**Total Direct Cost Expenditures		86,626.00	86,626.00	2,827.00	24,812.91	30,000.00	31,813.09	31,813.09
760300	F&A Expenditures	43,745.00	43,745.00	1,427.64	12,530.55	0.00	31,214.45	31,214.45
*Total: 76 - F&A and Internal Allocations		43,745.00	43,745.00	1,427.64	12,530.55	0.00	31,214.45	31,214.45
**Total Indirect Cost Expenditures		43,745.00	43,745.00	1,427.64	12,530.55	0.00	31,214.45	31,214.45
***Total Expenditures		130,371.00	130,371.00	4,254.64	37,343.46	30,000.00	63,027.54	63,027.54
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,254.64	37,343.46	0.00	(37,343.46)	(37,343.46)
*Total: 53 - Sponsored Programs		0.00	0.00	4,254.64	37,343.46	0.00	(37,343.46)	(37,343.46)
***Total Revenue		0.00	0.00	4,254.64	37,343.46	0.00	(37,343.46)	(37,343.46)

Grant: 14UF12 - Using Artificial Intelligence
 Fund: 14UF12 - Using Artificial Intelligence

Status: Active Type: Grant
 FMGR: Johnson, Jeremiah W

PI Name: Johnson, Jeremiah W
 Sponsor: Dartmouth College
 Sponsor ID: R1410
 Resp Org: UMAESC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UMDPJJ - UNH Manchester- Jeremiah Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	375.00	900.00	0.00	(900.00)	(900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,550.00	8,550.00	0.00	0.00	0.00	8,550.00	8,550.00
*Total: 61 - Salaries and Wages		8,550.00	8,550.00	375.00	900.00	0.00	7,650.00	7,650.00
65YF10	Full Fringe Benefit Distr Expe	693.00	693.00	0.00	0.00	0.00	693.00	693.00
*Total: 65 - Fringe Benefits		693.00	693.00	0.00	0.00	0.00	693.00	693.00
7112	Research Supplies	8,757.00	8,757.00	0.00	0.00	0.00	8,757.00	8,757.00
711200	Research Supplies	0.00	0.00	0.00	0.00	8,437.92	(8,437.92)	(8,437.92)
Subtotal: Non-Travel Support		8,757.00	8,757.00	0.00	0.00	8,437.92	319.08	319.08
*Total: 71 - Support (Travel & Non-Travel)		8,757.00	8,757.00	0.00	0.00	8,437.92	319.08	319.08
**Total Direct Cost Expenditures		18,000.00	18,000.00	375.00	900.00	8,437.92	8,662.08	8,662.08
760300	F&A Expenditures	9,090.00	9,090.00	189.38	454.49	0.00	8,635.51	8,635.51
*Total: 76 - F&A and Internal Allocations		9,090.00	9,090.00	189.38	454.49	0.00	8,635.51	8,635.51
**Total Indirect Cost Expenditures		9,090.00	9,090.00	189.38	454.49	0.00	8,635.51	8,635.51
***Total Expenditures		27,090.00	27,090.00	564.38	1,354.49	8,437.92	17,297.59	17,297.59
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	564.38	1,354.49	0.00	(1,354.49)	(1,354.49)
*Total: 53 - Sponsored Programs		0.00	0.00	564.38	1,354.49	0.00	(1,354.49)	(1,354.49)
***Total Revenue		0.00	0.00	564.38	1,354.49	0.00	(1,354.49)	(1,354.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UPPOLC - UNH Police

Grant: 13J076 - C19 Coronavirus COVID-19
 Fund: 13J076 - C19 Coronavirus COVID-19

Status: Active
 FMGR: O'Keefe, Ronald P
 Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: PO 1074324 CFDA #: 16.034
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 1/20/20 - 1/20/22

Fund Information
 Effective Date: 01/20/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711172 Program Supplies	0.00	0.00	7,227.21	7,477.21	0.00	(7,477.21)	(7,477.21)
7112 Research Supplies	97,286.00	97,286.00	0.00	0.00	0.00	97,286.00	97,286.00
Subtotal: Non-Travel Support	97,286.00	97,286.00	7,227.21	7,477.21	0.00	89,808.79	89,808.79
*Total: 71 - Support (Travel & Non-Travel)	97,286.00	97,286.00	7,227.21	7,477.21	0.00	89,808.79	89,808.79
740000 Cap Equipment	97,000.00	97,000.00	0.00	32,490.00	20,350.00	44,160.00	44,160.00
*Total: 74 - Capitalizable Plant and Equipment	97,000.00	97,000.00	0.00	32,490.00	20,350.00	44,160.00	44,160.00
**Total Direct Cost Expenditures	194,286.00	194,286.00	7,227.21	39,967.21	20,350.00	133,968.79	133,968.79
***Total Expenditures	194,286.00	194,286.00	7,227.21	39,967.21	20,350.00	133,968.79	133,968.79
Revenue							
530100 NH State Programs	0.00	0.00	7,227.21	39,967.21	0.00	(39,967.21)	(39,967.21)
*Total: 53 - Sponsored Programs	0.00	0.00	7,227.21	39,967.21	0.00	(39,967.21)	(39,967.21)
***Total Revenue	0.00	0.00	7,227.21	39,967.21	0.00	(39,967.21)	(39,967.21)

Grant: 13S066 - Itelligence Liaison Officer
 Fund: 13S066 - Itelligence Liaison Officer

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S066 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	(16.50)	27,742.00	0.00	(27,742.00)	(27,742.00)
61SNZ0	Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
*Total: 61 - Salaries and Wages		27,777.00	27,777.00	(16.50)	27,742.00	0.00	35.00	35.00
65YF10	Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1.31)	2,235.07	0.00	(2,235.07)	(2,235.07)
*Total: 65 - Fringe Benefits		2,223.00	2,223.00	(1.31)	2,235.07	0.00	(12.07)	(12.07)
**Total Direct Cost Expenditures		30,000.00	30,000.00	(17.81)	29,977.07	0.00	22.93	22.93
***Total Expenditures		30,000.00	30,000.00	(17.81)	29,977.07	0.00	22.93	22.93
Revenue								
530100	NH State Programs	0.00	0.00	(17.81)	29,977.07	0.00	(29,977.07)	(29,977.07)
*Total: 53 - Sponsored Programs		0.00	0.00	(17.81)	29,977.07	0.00	(29,977.07)	(29,977.07)
***Total Revenue		0.00	0.00	(17.81)	29,977.07	0.00	(29,977.07)	(29,977.07)

Grant: 13S067 - Intelligence Liaison Officer
 Fund: 13S067 - Intelligence Liaison Officer

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S067 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/12/19 - 8/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	21.25	27,778.25	0.00	(27,778.25)	(27,778.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,777.00	27,777.00	0.00	0.00	0.00	27,777.00	27,777.00
*Total: 61 - Salaries and Wages	27,777.00	27,777.00	21.25	27,778.25	0.00	(1.25)	(1.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1.69	2,221.76	0.00	(2,221.76)	(2,221.76)
*Total: 65 - Fringe Benefits	2,223.00	2,223.00	1.69	2,221.76	0.00	1.24	1.24
**Total Direct Cost Expenditures	30,000.00	30,000.00	22.94	30,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	30,000.00	30,000.00	22.94	30,000.01	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	22.94	30,000.01	0.00	(30,000.01)	(30,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	22.94	30,000.01	0.00	(30,000.01)	(30,000.01)
***Total Revenue	0.00	0.00	22.94	30,000.01	0.00	(30,000.01)	(30,000.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S070 - 2019 ILO #1
 Fund: 13S070 - 2019 ILO #1

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S070 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/15/19 - 8/31/22

Fund Information
 Effective Date: 10/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	4,027.25	13,044.25	0.00	(13,044.25)	(13,044.25)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	4,027.25	13,044.25	0.00	16,955.75	16,955.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	326.22	1,056.60	0.00	(1,056.60)	(1,056.60)
*Total: 65 - Fringe Benefits	0.00	0.00	326.22	1,056.60	0.00	(1,056.60)	(1,056.60)
**Total Direct Cost Expenditures	30,000.00	30,000.00	4,353.47	14,100.85	0.00	15,899.15	15,899.15
***Total Expenditures	30,000.00	30,000.00	4,353.47	14,100.85	0.00	15,899.15	15,899.15
Revenue							
530100 NH State Programs	0.00	0.00	4,353.47	14,100.85	0.00	(14,100.85)	(14,100.85)
*Total: 53 - Sponsored Programs	0.00	0.00	4,353.47	14,100.85	0.00	(14,100.85)	(14,100.85)
***Total Revenue	0.00	0.00	4,353.47	14,100.85	0.00	(14,100.85)	(14,100.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UPPOLC - UNH Police

Grant: 13S071 - 2019 ILO #2
 Fund: 13S071 - 2019 ILO #2

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S071 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/15/19 - 8/31/22

Fund Information
 Effective Date: 10/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UPPDPD - PI Paul Dean

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
611NZ0 Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 13S076 - UNH Emergency Operations
 Fund: 13S076 - C19 UNH Emergency Operations

Status: Active
 Type: Grant
 FMGR: O'Keefe, Ronald P

PI Name:	O'Keefe, Ronald P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Safety	Effective Date:	06/29/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062420-174	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	97.042	Expend End Date:		IDC Dist From Code:	Covid-19	YES
Resp Org:	UPPDPT	Rev Account:	530100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/24/20 - 8/31/21				Idc Waiver	NO
					Sefa Classification	OHISAFE

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711172 Program Supplies	0.00	0.00	0.00	224.94	0.00	(224.94)	(224.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	715.20	2,173.20	0.00	(2,173.20)	(2,173.20)
Subtotal: Non-Travel Support	0.00	0.00	715.20	2,398.14	0.00	(2,398.14)	(2,398.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	715.20	2,398.14	0.00	(2,398.14)	(2,398.14)
740000 Cap Equipment	20,000.00	20,000.00	50.00	50.00	16,202.73	3,747.27	3,747.27
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	50.00	50.00	16,202.73	3,747.27	3,747.27
**Total Direct Cost Expenditures	20,000.00	20,000.00	765.20	2,448.14	16,202.73	1,349.13	1,349.13
***Total Expenditures	20,000.00	20,000.00	765.20	2,448.14	16,202.73	1,349.13	1,349.13
Revenue							
530100 NH State Programs	0.00	0.00	765.20	2,448.14	0.00	(2,448.14)	(2,448.14)
*Total: 53 - Sponsored Programs	0.00	0.00	765.20	2,448.14	0.00	(2,448.14)	(2,448.14)
***Total Revenue	0.00	0.00	765.20	2,448.14	0.00	(2,448.14)	(2,448.14)

Grant: 13S077 - Public Safety Interoperable Co
 Fund: 13S077 - Public Safety Interoperable Co

Status: Active
 FMGR: O'Keefe, Ronald P
 Type: Grant

PI Name: O'Keefe, Ronald P
 Sponsor: NH Department of Safety
 Sponsor ID: 13S077 CFDA #: 97.000
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 8/30/19 - 8/31/22

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification OTHER

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 13S078 - Skywatch Mobile Surveillance
 Fund: 13S078 - Skywatch Mobile Surveillance

Status: Active
 FMGR: O'Keefe, Ronald P
 Type: Grant

PI Name:	O'Keefe, Ronald P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of State	Effective Date:	11/15/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13S078	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	11/15/20 - 8/30/23	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UPPDRO - PI Ronald O'Keefe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,715.00	38,715.00	0.00	0.00	36,535.00	2,180.00	2,180.00
Subtotal: Non-Travel Support	38,715.00	38,715.00	0.00	0.00	36,535.00	2,180.00	2,180.00
*Total: 71 - Support (Travel & Non-Travel)	38,715.00	38,715.00	0.00	0.00	36,535.00	2,180.00	2,180.00
**Total Direct Cost Expenditures	38,715.00	38,715.00	0.00	0.00	36,535.00	2,180.00	2,180.00
***Total Expenditures	38,715.00	38,715.00	0.00	0.00	36,535.00	2,180.00	2,180.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UQOBAZ - Business Affairs

Grant: 120080 - Transit Information Sign
 Fund: 120080 - FTA Transit Information Signage

Status: Active
 FMGR: Cray, Beverly E C
 Type: Grant

PI Name: Cray, Beverly E C
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 12/31/21

Fund Information
 Effective Date: 08/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UQOBAZ - Business Affairs

Grant: 120080 - Transit Information Sign
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Active
 Type: Grant
 FMGR: Cray, Beverly E C

PI Name: Cray, Beverly E C
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 12/31/21

Fund Information
 Effective Date: 08/26/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 74 - Capitalizable Plant and Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

Grant: 120083 - C19 NH CARES Act Funding UNH
 Fund: 120083 - C19 NH CARES Act Funding UNH

Status: Active Type: Grant
 FMGR: Cray, Beverly E C

PI Name: Cray, Beverly E C
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH202100100 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 12/8/20 - 6/30/21

Fund Information
 Effective Date: 12/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHISAFE

Org: UQTABC - PI - Beverly Cray

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	271,598.00	271,598.00	0.00	0.00	0.00	271,598.00	271,598.00
Subtotal: Non-Travel Support	271,598.00	271,598.00	0.00	0.00	0.00	271,598.00	271,598.00
*Total: 71 - Support (Travel & Non-Travel)	271,598.00	271,598.00	0.00	0.00	0.00	271,598.00	271,598.00
**Total Direct Cost Expenditures	271,598.00	271,598.00	0.00	0.00	0.00	271,598.00	271,598.00
760300 F&A Expenditures	95,602.00	95,602.00	0.00	0.00	0.00	95,602.00	95,602.00
*Total: 76 - F&A and Internal Allocations	95,602.00	95,602.00	0.00	0.00	0.00	95,602.00	95,602.00
**Total Indirect Cost Expenditures	95,602.00	95,602.00	0.00	0.00	0.00	95,602.00	95,602.00
***Total Expenditures	367,200.00	367,200.00	0.00	0.00	0.00	367,200.00	367,200.00

Grant: 14NL14 - EPI Pens in Dining Hall 2020
 Fund: 14NL14 - EPI Pens in Dining Hall 2020

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: L'Italien, Rochelle J

PI Name:	L'Italien, Rochelle J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Food Allergy Research & Education FARE	Effective Date:	08/12/2020	Approved For Preaward	NO
Sponsor ID:	14NL14	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UQDGAD	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/20 - 1/31/21	Fund Type Level 2	P1	Idc Waiver	YES

Org: UQDGAL - PI Rochelle L'Italien

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	426.31	426.31	0.00	0.00	0.00	426.31	426.31
Subtotal: Non-Travel Support	426.31	426.31	0.00	0.00	0.00	426.31	426.31
*Total: 71 - Support (Travel & Non-Travel)	426.31	426.31	0.00	0.00	0.00	426.31	426.31
**Total Direct Cost Expenditures	426.31	426.31	0.00	0.00	0.00	426.31	426.31
760000 Internal Allocations - Charges	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
***Total Expenditures	426.31	426.31	0.00	426.31	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
***Total Revenue	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)

Grant: 14NL14 - EPI Pens in Dining Hall 2020
 Fund: 15CD25 - EPI Pens in Dining Hall 2020 CS

Status: Closing - BSC/Dept Review
 FMGR: L'Italien, Rochelle J

Type: Grant

PI Name: L'Italien, Rochelle J
 Sponsor: Food Allergy Research & Education FARE
 Sponsor ID: 14NL14 CFDA #: NONE
 Resp Org: UQDGAD
 FRAGRNT Start/End Date: 7/1/20 - 1/31/21

Fund Information
 Effective Date: 09/30/202
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UQDGAL - PI Rochelle L'Italien

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	426.31	426.31	0.00	0.00	0.00	426.31	426.31
Subtotal: Non-Travel Support	426.31	426.31	0.00	0.00	0.00	426.31	426.31
*Total: 71 - Support (Travel & Non-Travel)	426.31	426.31	0.00	0.00	0.00	426.31	426.31
**Total Direct Cost Expenditures	426.31	426.31	0.00	0.00	0.00	426.31	426.31
76O000 Internal Allocations - Charges	0.00	0.00	0.00	137.99	288.32	(426.31)	(426.31)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	137.99	288.32	(426.31)	(426.31)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	137.99	288.32	(426.31)	(426.31)
***Total Expenditures	426.31	426.31	0.00	137.99	288.32	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
*Total: 5Z - Transfers In	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
***Total Revenue	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10 PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0 PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10 Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: 65 - Fringe Benefits	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	500.00	500.00	0.00	20.00	0.00	480.00	480.00
7112 Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200 Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000 Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
*Total: 71 - Support (Travel & Non-Travel)	18,051.00	15,265.00	0.00	15,561.50	0.00	2,489.50	(296.50)
740000 Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
**Total Direct Cost Expenditures	111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300 F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: 76 - F&A and Internal Allocations	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures	145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHON 31.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		
Effective Date:	04/25/201	IDC Basis Code:	MTDC	
Term Date:		IDC Rate Code:	UOTHON	31.00
Expend End Date:		IDC Dist From Code:	14ZCLR	31
Rev Account:		Fund Type Level 2	P1	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: 61 - Salaries and Wages	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: 65 - Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: 71 - Support (Travel & Non-Travel)	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: 76 - F&A and Internal Allocations	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
*Total: 5Z - Transfers In	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total Revenue	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13H303 - C19 COVID-19 Sampling Testing
 Fund: 13H303 - C19 COVID-19 Sampling Testing

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H303 CFDA #: 21.019
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 12/14/20 - 12/30/20

Fund Information
 Effective Date: 12/14/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	562,500.00	562,500.00	0.00	0.00	0.00	562,500.00	562,500.00
Subtotal: Non-Travel Support	562,500.00	562,500.00	0.00	0.00	0.00	562,500.00	562,500.00
*Total: 71 - Support (Travel & Non-Travel)	562,500.00	562,500.00	0.00	0.00	0.00	562,500.00	562,500.00
**Total Direct Cost Expenditures	562,500.00	562,500.00	0.00	0.00	0.00	562,500.00	562,500.00
***Total Expenditures	562,500.00	562,500.00	0.00	0.00	0.00	562,500.00	562,500.00

Grant: 13J075 - Bringing uSafeUS to all NH Pos
 Fund: 13J075 - Bringing uSafeUS to all NH Pos

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/22/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	050620-164	CFDA #:	16.575	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,625.00	15,625.00	0.00	0.00	0.00	15,625.00	15,625.00
611Q90	Post Doc	15,000.00	15,000.00	1,776.63	11,809.41	914.44	2,276.15	2,276.15
615F10	PAT	0.00	0.00	4,457.68	32,986.83	25,185.93	(58,172.76)	(58,172.76)
615NZ0	PAT Unallocated Budget (Bud Only)	84,572.00	84,572.00	0.00	0.00	0.00	84,572.00	84,572.00
61CBHO	Part Time - Overtime	0.00	0.00	7.50	14.00	0.00	(14.00)	(14.00)
61CPHX	Part Time Hourly	0.00	0.00	4,153.91	32,142.62	0.00	(32,142.62)	(32,142.62)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 61 - Salaries and Wages		126,197.00	126,197.00	10,395.72	76,952.86	26,100.37	23,143.77	23,143.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.60	1.12	0.00	(1.12)	(1.12)
65YF10	Full Fringe Benefit Distr Expe	51,348.00	51,348.00	2,730.62	19,620.73	11,431.96	20,295.31	20,295.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	336.46	2,603.54	0.00	(2,603.54)	(2,603.54)
*Total: 65 - Fringe Benefits		51,348.00	51,348.00	3,067.68	22,225.39	11,431.96	17,690.65	17,690.65
710	Travel	5,035.00	5,035.00	0.00	0.00	0.00	5,035.00	5,035.00
710D00	Domestic Travel NH	0.00	0.00	0.00	202.41	0.00	(202.41)	(202.41)
Subtotal: Travel		5,035.00	5,035.00	0.00	202.41	0.00	4,832.59	4,832.59
711100	Supplies-General	0.00	0.00	0.00	34.12	0.00	(34.12)	(34.12)
711200	Research Supplies	0.00	0.00	41.35	207.91	0.00	(207.91)	(207.91)
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	7,300.00	(7,300.00)	(7,300.00)
Subtotal: Non-Travel Support		26,000.00	26,000.00	41.35	242.03	9,800.00	15,957.97	15,957.97
*Total: 71 - Support (Travel & Non-Travel)		31,035.00	31,035.00	41.35	444.44	9,800.00	20,790.56	20,790.56
**Total Direct Cost Expenditures		208,580.00	208,580.00	13,504.75	99,622.69	47,332.33	61,624.98	61,624.98
760300	F&A Expenditures	73,420.00	73,420.00	4,753.69	35,085.33	0.00	38,334.67	38,334.67
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	51.46	148.54	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations		73,420.00	73,420.00	4,753.69	35,136.79	148.54	38,134.67	38,134.67
**Total Indirect Cost Expenditures		73,420.00	73,420.00	4,753.69	35,136.79	148.54	38,134.67	38,134.67
***Total Expenditures		282,000.00	282,000.00	18,258.44	134,759.48	47,480.87	99,759.65	99,759.65

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13J075 - Bringing uSafeUS to all NH Pos
 Fund: 13J075 - Bringing uSafeUS to all NH Pos

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 050620-164 CFDA #: 16.575
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 06/22/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	18,258.44	134,759.48	0.00	(134,759.48)	(134,759.48)
*Total: 53 - Sponsored Programs	0.00	0.00	18,258.44	134,759.48	0.00	(134,759.48)	(134,759.48)
***Total Revenue	0.00	0.00	18,258.44	134,759.48	0.00	(134,759.48)	(134,759.48)

Grant: 13J075 - Bringing uSafeUS to all NH Pos
 Fund: 15CD02 - Bringing uSafeUS to all NH Pos - CS

Status: Active
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/22/202	Approved For Preaward	NO
Sponsor ID:	050620-164 CFDA #: 16.575	Term Date:		Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	15,750.00	15,750.00	10,312.50	(26,062.50)	(26,062.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,889.00	13,889.00	0.00	0.00	0.00	13,889.00	13,889.00
*Total: 61 - Salaries and Wages	13,889.00	13,889.00	15,750.00	15,750.00	10,312.50	(12,173.50)	(12,173.50)
65YF10 Full Fringe Benefit Distr Expe	6,083.00	6,083.00	6,898.50	6,898.50	4,516.88	(5,332.38)	(5,332.38)
*Total: 65 - Fringe Benefits	6,083.00	6,083.00	6,898.50	6,898.50	4,516.88	(5,332.38)	(5,332.38)
**Total Direct Cost Expenditures	19,972.00	19,972.00	22,648.50	22,648.50	14,829.38	(17,505.88)	(17,505.88)
760300 F&A Expenditures	7,030.00	7,030.00	7,972.27	7,972.27	0.00	(942.27)	(942.27)
*Total: 76 - F&A and Internal Allocations	7,030.00	7,030.00	7,972.27	7,972.27	0.00	(942.27)	(942.27)
**Total Indirect Cost Expenditures	7,030.00	7,030.00	7,972.27	7,972.27	0.00	(942.27)	(942.27)
***Total Expenditures	27,002.00	27,002.00	30,620.77	30,620.77	14,829.38	(18,448.15)	(18,448.15)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	5,125.03	5,125.03	0.00	(5,125.03)	(5,125.03)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	26,063.00	26,063.00	0.00	(26,063.00)	(26,063.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	11,415.00	11,415.00	0.00	(11,415.00)	(11,415.00)
*Total: 5Z - Transfers In	0.00	0.00	42,603.03	42,603.03	0.00	(42,603.03)	(42,603.03)
***Total Revenue	0.00	0.00	42,603.03	42,603.03	0.00	(42,603.03)	(42,603.03)

Grant: 13J078 - Existing VOCA Projects
 Fund: 13J078 - Existing VOCA Projects

Status: Closing - Final Financial Rev
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name: Potter, Sharyn J
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2020TECH02 CFDA #: 16.575
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 7/1/20 - 9/30/20

Fund Information
 Effective Date: 10/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,578.45	0.00	(1,578.45)	(1,578.45)
61SNZ0 Student Labor Unallocated(Bud Only)	9,210.00	9,210.00	0.00	0.00	0.00	9,210.00	9,210.00
*Total: 61 - Salaries and Wages	9,210.00	9,210.00	0.00	1,578.45	0.00	7,631.55	7,631.55
65YF10 Full Fringe Benefit Distr Expe	746.00	746.00	0.00	0.00	0.00	746.00	746.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.85	0.00	(127.85)	(127.85)
*Total: 65 - Fringe Benefits	746.00	746.00	0.00	127.85	0.00	618.15	618.15
717200 Other Professional Services-General	0.00	0.00	0.00	6,960.00	0.00	(6,960.00)	(6,960.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	8,260.00	0.00	(8,260.00)	(8,260.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,260.00	0.00	(8,260.00)	(8,260.00)
**Total Direct Cost Expenditures	9,956.00	9,956.00	0.00	9,966.30	0.00	(10.30)	(10.30)
760300 F&A Expenditures	3,505.70	3,505.70	0.00	3,508.10	0.00	(2.40)	(2.40)
*Total: 76 - F&A and Internal Allocations	3,505.70	3,505.70	0.00	3,508.10	0.00	(2.40)	(2.40)
**Total Indirect Cost Expenditures	3,505.70	3,505.70	0.00	3,508.10	0.00	(2.40)	(2.40)
***Total Expenditures	13,461.70	13,461.70	0.00	13,474.40	0.00	(12.70)	(12.70)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,474.40	0.00	(13,474.40)	(13,474.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,474.40	0.00	(13,474.40)	(13,474.40)
***Total Revenue	0.00	0.00	0.00	13,474.40	0.00	(13,474.40)	(13,474.40)

Grant: 13J078 - Existing VOCA Projects
 Fund: 15CD07 - Existing VOCA Projects - CS

Status: Closing - Final Financial Rev
 FMGR: Potter, Sharyn J

Type: Cooperative Agreement

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	2020TECH02 CFDA #: 16.575	Term Date:		Budget Controls	DOC
Resp Org:	URPIRC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 9/30/20	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,633.00	0.00	(6,633.00)	(6,633.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	570.00	570.00	0.00	0.00	0.00	570.00	570.00
*Total: 61 - Salaries and Wages	7,070.00	7,070.00	0.00	6,633.00	0.00	437.00	437.00
65YF10 Full Fringe Benefit Distr Expe	2,893.00	2,893.00	0.00	2,905.09	0.00	(12.09)	(12.09)
*Total: 65 - Fringe Benefits	2,893.00	2,893.00	0.00	2,905.09	0.00	(12.09)	(12.09)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
**Total Direct Cost Expenditures	9,963.00	9,963.00	0.00	9,538.30	0.00	424.70	424.70
760300 F&A Expenditures	3,507.00	3,507.00	0.00	3,357.39	0.00	149.61	149.61
*Total: 76 - F&A and Internal Allocations	3,507.00	3,507.00	0.00	3,357.39	0.00	149.61	149.61
**Total Indirect Cost Expenditures	3,507.00	3,507.00	0.00	3,357.39	0.00	149.61	149.61
***Total Expenditures	13,470.00	13,470.00	0.00	12,895.69	0.00	574.31	574.31
Revenue							
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,357.39	0.00	(3,357.39)	(3,357.39)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,633.00	0.00	(6,633.00)	(6,633.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,905.30	0.00	(2,905.30)	(2,905.30)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,895.69	0.00	(12,895.69)	(12,895.69)
***Total Revenue	0.00	0.00	0.00	12,895.69	0.00	(12,895.69)	(12,895.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13R284 - NHIRC FY18-19
 Fund: 13R284 - NHIRC FY18-19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/21

Fund Information
 Effective Date: 11/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

Expenditures

7900 Budgeted Addition to Reserves

***Total: 79 - Reserves - Budget Only**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7900 Budgeted Addition to Reserves	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
*Total: 79 - Reserves - Budget Only	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
**Total Direct Cost Expenditures	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00
***Total Expenditures	110,862.00	0.00	0.00	0.00	0.00	110,862.00	0.00

Grant: 13R284 - NHIRC FY18-19

Status: Active

Type: Cooperative Agreement

Fund: 13R293 - NHIRC Admin SBIR STTR FY18

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	10,312.13	0.00	(10,312.13)	(10,312.13)
615F10	PAT	0.00	0.00	0.00	37,096.90	0.00	(37,096.90)	(37,096.90)
615NZ0	PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
*Total: 61 - Salaries and Wages		47,412.00	47,412.00	0.00	47,409.03	0.00	2.97	2.97
65YF10	Full Fringe Benefit Distr Expe	19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
*Total: 65 - Fringe Benefits		19,866.00	19,866.00	0.00	19,864.43	0.00	1.57	1.57
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	12,859.46	6,000.00	(18,859.46)	(18,859.46)
Subtotal: Non-Travel Support		1,000.00	1,000.00	2,000.00	12,859.46	6,000.00	(17,859.46)	(17,859.46)
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	2,000.00	12,859.46	6,000.00	(16,859.46)	(16,859.46)
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		89,278.00	89,278.00	2,000.00	80,132.92	6,000.00	3,145.08	3,145.08
***Total Expenditures		89,278.00	89,278.00	2,000.00	80,132.92	6,000.00	3,145.08	3,145.08
Revenue								
530100	NH State Programs	0.00	0.00	2,000.00	80,132.92	0.00	(80,132.92)	(80,132.92)
*Total: 53 - Sponsored Programs		0.00	0.00	2,000.00	80,132.92	0.00	(80,132.92)	(80,132.92)
***Total Revenue		0.00	0.00	2,000.00	80,132.92	0.00	(80,132.92)	(80,132.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13R295 - NHIRC FY19
 Fund: 13R295 - NHIRC FY19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,843.03	0.00	0.00	0.00	0.00	13,843.03
7900 Budgeted Addition to Reserves	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
*Total: 79 - Reserves - Budget Only	185,723.00	(13,842.87)	0.00	0.00	0.00	185,723.00	(13,842.87)
**Total Direct Cost Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16
***Total Expenditures	185,723.00	0.16	0.00	0.00	0.00	185,723.00	0.16

Grant: 13R295 - NHIRC FY19

Status: Active

Type: Cooperative Agreement

Fund: 13R296 - NHIRC Admin SBIR STTR FY19

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	11,053.13	0.00	(11,053.13)	(11,053.13)
615F10	PAT	0.00	0.00	0.00	35,859.12	0.00	(35,859.12)	(35,859.12)
615NZ0	PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		47,412.00	47,412.00	0.00	46,912.25	0.00	499.75	499.75
65YF10	Full Fringe Benefit Distr Expe	19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
*Total: 65 - Fringe Benefits		19,865.00	19,865.00	0.00	20,417.56	0.00	(552.56)	(552.56)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7900	Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		89,277.00	89,277.00	0.00	67,329.81	0.00	21,947.19	21,947.19
***Total Expenditures		89,277.00	89,277.00	0.00	67,329.81	0.00	21,947.19	21,947.19
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)
***Total Revenue		0.00	0.00	0.00	67,329.81	0.00	(67,329.81)	(67,329.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 13R300 - Dartmouth Lyticon, LLC FY19
 Fund: 13R300 - Dartmouth Lyticon, LLC FY19

Status: Closing - Final Financial Rev
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 9/1/18 - 12/31/20

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	53,425.00	53,425.00	0.00	0.00	0.00	53,425.00	53,425.00
730001 Subcontracts 01	0.00	0.00	156.60	53,425.00	0.00	(53,425.00)	(53,425.00)
*Total: 73 - Subcontracts	53,425.00	53,425.00	156.60	53,425.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	53,425.00	53,425.00	156.60	53,425.00	0.00	0.00	0.00
***Total Expenditures	53,425.00	53,425.00	156.60	53,425.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	156.60	53,425.00	0.00	(53,425.00)	(53,425.00)
*Total: 53 - Sponsored Programs	0.00	0.00	156.60	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total Revenue	0.00	0.00	156.60	53,425.00	0.00	(53,425.00)	(53,425.00)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R302 - NHIRC Admin SBIR-STTR

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	01/09/202	IDC Basis Code:	Approved For Preaward	NO			
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC			
Resp Org:	URRIRC	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Expend End Date:		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	946.30	10,689.09	5,346.64	(16,035.73)	(16,035.73)
615F10 PAT	0.00	0.00	3,596.38	55,382.47	20,319.57	(75,702.04)	(75,702.04)
615NZ0 PAT Unallocated Budget (Bud Only)	117,338.00	117,338.00	0.00	0.00	0.00	117,338.00	117,338.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	117,338.00	117,338.00	4,542.68	66,071.56	25,666.21	25,600.23	25,600.23
65YF10 Full Fringe Benefit Distr Expe	52,802.00	52,802.00	1,989.69	29,329.01	11,241.80	12,231.19	12,231.19
*Total: 65 - Fringe Benefits	52,802.00	52,802.00	1,989.69	29,329.01	11,241.80	12,231.19	12,231.19
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 79 - Reserves - Budget Only	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	205,140.00	205,140.00	6,532.37	95,400.57	36,908.01	72,831.42	72,831.42
***Total Expenditures	205,140.00	205,140.00	6,532.37	95,400.57	36,908.01	72,831.42	72,831.42
Revenue							
530100 NH State Programs	0.00	0.00	6,532.37	95,400.57	0.00	(95,400.57)	(95,400.57)
*Total: 53 - Sponsored Programs	0.00	0.00	6,532.37	95,400.57	0.00	(95,400.57)	(95,400.57)
***Total Revenue	0.00	0.00	6,532.37	95,400.57	0.00	(95,400.57)	(95,400.57)

Grant: 13R302 - NHIRC Admin SBIR-STTR
 Fund: 13R303 - NHIRC Innovation Grants

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	344,860.00	4,522.00	0.00	0.00	0.00	344,860.00	4,522.00
*Total: 79 - Reserves - Budget Only	344,860.00	4,522.00	0.00	0.00	0.00	344,860.00	4,522.00
**Total Direct Cost Expenditures	344,860.00	4,522.00	0.00	0.00	0.00	344,860.00	4,522.00
***Total Expenditures	344,860.00	4,522.00	0.00	0.00	0.00	344,860.00	4,522.00

Grant: 13R304 - NHIRC Dartmouth-Javelin
 Fund: 13R304 - NHIRC Dartmouth-Javelin

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	122,308.00	122,308.00	0.00	0.00	0.00	122,308.00	122,308.00
730001 Subcontracts 01	0.00	0.00	17,428.92	94,566.75	27,741.25	(122,308.00)	(122,308.00)
*Total: 73 - Subcontracts	122,308.00	122,308.00	17,428.92	94,566.75	27,741.25	0.00	0.00
**Total Direct Cost Expenditures	122,308.00	122,308.00	17,428.92	94,566.75	27,741.25	0.00	0.00
***Total Expenditures	122,308.00	122,308.00	17,428.92	94,566.75	27,741.25	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	17,428.92	94,566.75	0.00	(94,566.75)	(94,566.75)
*Total: 53 - Sponsored Programs	0.00	0.00	17,428.92	94,566.75	0.00	(94,566.75)	(94,566.75)
***Total Revenue	0.00	0.00	17,428.92	94,566.75	0.00	(94,566.75)	(94,566.75)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1548011	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,530.01	0.00	(7,530.01)	(7,530.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,766.00	19,869.00	0.00	0.00	0.00	12,766.00	19,869.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,316.00	7,316.00	0.00	0.00	0.00	7,316.00	7,316.00
*Total: 61 - Salaries and Wages	20,082.00	27,185.00	0.00	7,530.01	0.00	12,551.99	19,654.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	613.92	0.00	(613.92)	(613.92)
65YF10 Full Fringe Benefit Distr Expe	8,471.00	11,120.00	0.00	0.00	0.00	8,471.00	11,120.00
*Total: 65 - Fringe Benefits	8,471.00	11,120.00	0.00	613.92	0.00	7,857.08	10,506.08
710 Travel	9,341.00	10,598.86	0.00	0.00	0.00	9,341.00	10,598.86
710100 Out-of-State Travel	0.00	3,242.14	0.00	3,242.14	0.00	(3,242.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,262.84	0.00	(1,262.84)	(1,262.84)
Subtotal: Travel	9,341.00	13,841.00	0.00	4,504.98	0.00	4,836.02	9,336.02
711100 Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112 Research Supplies	25,808.00	35,808.00	0.00	0.00	0.00	25,808.00	35,808.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
Subtotal: Non-Travel Support	30,808.00	45,808.00	0.00	38.69	0.00	30,769.31	45,769.31
*Total: 71 - Support (Travel & Non-Travel)	40,149.00	59,649.00	0.00	4,543.67	0.00	35,605.33	55,105.33
722200 Participant Support	0.00	50,000.00	0.00	25,903.08	0.00	(25,903.08)	24,096.92
*Total: 72 - Student and/or Participant Support	0.00	50,000.00	0.00	25,903.08	0.00	(25,903.08)	24,096.92
**Total Direct Cost Expenditures	68,702.00	147,954.00	0.00	38,590.68	0.00	30,111.32	109,363.32
760300 F&A Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
*Total: 76 - F&A and Internal Allocations	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
**Total Indirect Cost Expenditures	17,863.00	25,468.00	0.00	3,298.75	0.00	14,564.25	22,169.25
***Total Expenditures	86,565.00	173,422.00	0.00	41,889.43	0.00	44,675.57	131,532.57

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

Fund Information
 Effective Date: 03/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,889.43	0.00	(41,889.43)	(41,889.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,889.43	0.00	(41,889.43)	(41,889.43)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	41,889.43	0.00	(41,889.43)	(41,889.43)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1548011	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	URRIPM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
*Total: 61 - Salaries and Wages	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
*Total: 65 - Fringe Benefits	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
Subtotal: Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 72 - Student and/or Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	79,252.00	0.00	0.00	0.00	0.00	79,252.00	0.00
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
*Total: 76 - F&A and Internal Allocations	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
**Total Indirect Cost Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
***Total Expenditures	86,857.00	0.00	0.00	0.00	0.00	86,857.00	0.00

Grant: 147834 - I-Corps Sites Program
 Fund: 147890 - I-Corps Participant Support

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
*Total: 72 - Student and/or Participant Support	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
**Total Direct Cost Expenditures	130,000.00	130,000.00	0.00	28,578.29	0.00	101,421.71	101,421.71
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	719.70	0.00	(719.70)	(719.70)
***Total Expenditures	130,000.00	130,000.00	0.00	29,297.99	0.00	100,702.01	100,702.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	29,297.99	0.00	(29,297.99)	(29,297.99)

Grant: 147834 - I-Corps Sites Program
 Fund: 147A70 - C19 NSF I-CORPS

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1548011	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	URRIPM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	20,862.00	20,862.00	0.00	0.00	0.00	20,862.00	20,862.00
*Total: 61 - Salaries and Wages	20,862.00	20,862.00	0.00	0.00	0.00	20,862.00	20,862.00
65YF10 Full Fringe Benefit Distr Expe	9,138.00	9,138.00	0.00	0.00	0.00	9,138.00	9,138.00
*Total: 65 - Fringe Benefits	9,138.00	9,138.00	0.00	0.00	0.00	9,138.00	9,138.00
7112 Research Supplies	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
Subtotal: Non-Travel Support	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
*Total: 71 - Support (Travel & Non-Travel)	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
**Total Direct Cost Expenditures	43,400.00	43,400.00	0.00	0.00	0.00	43,400.00	43,400.00
760300 F&A Expenditures	11,284.00	11,284.00	0.00	0.00	0.00	11,284.00	11,284.00
*Total: 76 - F&A and Internal Allocations	11,284.00	11,284.00	0.00	0.00	0.00	11,284.00	11,284.00
**Total Indirect Cost Expenditures	11,284.00	11,284.00	0.00	0.00	0.00	11,284.00	11,284.00
***Total Expenditures	54,684.00	54,684.00	0.00	0.00	0.00	54,684.00	54,684.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,305.71	0.00	(10,305.71)	(10,305.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	46,245.00	36,245.00	0.00	0.00	0.00	46,245.00	36,245.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	11,829.28	285,668.48	66,835.40	(352,503.88)	(352,503.88)
615NZ0	PAT Unallocated Budget (Bud Only)	467,502.00	467,502.00	0.00	0.00	0.00	467,502.00	467,502.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	602.35	0.00	(602.35)	(602.35)
617F10	Operating Staff	0.00	0.00	2,625.00	28,272.72	14,831.25	(43,103.97)	(43,103.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	(23,253.00)	(23,253.00)	0.00	0.00	0.00	(23,253.00)	(23,253.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,951.08	0.00	(15,951.08)	(15,951.08)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		490,494.00	480,494.00	14,454.28	340,800.34	81,666.65	68,027.01	58,027.01
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	914.47	0.00	(914.47)	(914.47)
65YF10	Full Fringe Benefit Distr Expe	190,335.00	190,335.00	6,330.96	138,186.07	35,770.00	16,378.93	16,378.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,318.55	0.00	(1,318.55)	(1,318.55)
*Total: 65 - Fringe Benefits		190,335.00	190,335.00	6,330.96	140,419.09	35,770.00	14,145.91	14,145.91
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
Subtotal: Travel		0.00	0.00	0.00	221.00	0.00	(221.00)	(221.00)
7112	Research Supplies	(117,576.00)	(117,576.00)	0.00	0.00	0.00	(117,576.00)	(117,576.00)
711200	Research Supplies	0.00	0.00	0.00	7,108.00	0.00	(7,108.00)	(7,108.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147953 - RII-Track 1 Management

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	328,520.00	328,520.00	0.00	0.00	0.00	328,520.00	328,520.00
717200 Other Professional Services-General	71,241.00	86,062.00	0.00	5,000.00	0.00	66,241.00	81,062.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,200.00	47,200.00	0.00	152,699.35	35,000.00	(140,499.35)	(140,499.35)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	329,385.00	344,206.00	0.00	166,715.35	35,000.00	127,669.65	142,490.65
*Total: 71 - Support (Travel & Non-Travel)	329,385.00	344,206.00	0.00	166,936.35	35,000.00	127,448.65	142,269.65
721100 Assistantships	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
*Total: 72 - Student and/or Participant Support	14,821.00	0.00	0.00	0.00	0.00	14,821.00	0.00
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,025,036.00	1,015,036.00	20,785.24	648,155.78	152,436.65	224,443.57	214,443.57
760300 F&A Expenditures	503,350.00	503,350.00	10,496.54	327,318.57	0.00	176,031.43	176,031.43
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	503,350.00	503,350.00	10,496.54	327,318.57	0.00	176,031.43	176,031.43
**Total Indirect Cost Expenditures	503,350.00	503,350.00	10,496.54	327,318.57	0.00	176,031.43	176,031.43
***Total Expenditures	1,528,386.00	1,518,386.00	31,281.78	975,474.35	152,436.65	400,475.00	390,475.00
Revenue							
530000 Federal Programs	0.00	0.00	31,281.78	975,474.35	0.00	(975,474.35)	(975,474.35)
*Total: 53 - Sponsored Programs	0.00	0.00	31,281.78	975,474.35	0.00	(975,474.35)	(975,474.35)
***Total Revenue	0.00	0.00	31,281.78	975,474.35	0.00	(975,474.35)	(975,474.35)

Grant: 147953 - RII-Track 1 Management
 Fund: 147979 - RII-Track 1 Communication

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,360.25	0.00	(3,360.25)	(3,360.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	3,360.25	0.00	1,139.75	1,139.75
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	1,511.86	0.00	(1,133.86)	(1,133.86)
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	4,872.11	0.00	5.89	5.89
760300 F&A Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
*Total: 76 - F&A and Internal Allocations	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
**Total Indirect Cost Expenditures	2,463.00	2,463.00	0.00	2,460.41	0.00	2.59	2.59
***Total Expenditures	7,341.00	7,341.00	0.00	7,332.52	0.00	8.48	8.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)
***Total Revenue	0.00	0.00	0.00	7,332.52	0.00	(7,332.52)	(7,332.52)

Grant: 147953 - RII-Track 1 Management
 Fund: 147980 - RII-Track 1 Partnerships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	5,085.57	135,170.90	28,733.47	(163,904.37)	(163,904.37)
615NZ0	PAT Unallocated Budget (Bud Only)	169,728.00	169,728.00	0.00	0.00	0.00	169,728.00	169,728.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,052.00	9,052.00	0.00	0.00	0.00	9,052.00	9,052.00
*Total: 61 - Salaries and Wages		178,780.00	178,780.00	5,085.57	135,170.90	28,733.47	14,875.63	14,875.63
65TF10	Fee Waiver	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
65YF10	Full Fringe Benefit Distr Expe	58,295.00	58,295.00	2,227.48	59,511.19	12,585.26	(13,801.45)	(13,801.45)
*Total: 65 - Fringe Benefits		74,795.00	74,795.00	2,227.48	59,511.19	12,585.26	2,698.55	2,698.55
**Total Direct Cost Expenditures		253,575.00	253,575.00	7,313.05	194,682.09	41,318.73	17,574.18	17,574.18
760300	F&A Expenditures	128,055.00	128,055.00	3,693.09	98,314.61	0.00	29,740.39	29,740.39
*Total: 76 - F&A and Internal Allocations		128,055.00	128,055.00	3,693.09	98,314.61	0.00	29,740.39	29,740.39
**Total Indirect Cost Expenditures		128,055.00	128,055.00	3,693.09	98,314.61	0.00	29,740.39	29,740.39
***Total Expenditures		381,630.00	381,630.00	11,006.14	292,996.70	41,318.73	47,314.57	47,314.57
Revenue								
530000	Federal Programs	0.00	0.00	11,006.14	292,996.70	0.00	(292,996.70)	(292,996.70)
*Total: 53 - Sponsored Programs		0.00	0.00	11,006.14	292,996.70	0.00	(292,996.70)	(292,996.70)
***Total Revenue		0.00	0.00	11,006.14	292,996.70	0.00	(292,996.70)	(292,996.70)

Grant: 147953 - RII-Track 1 Management
 Fund: 147981 - RII-Track 1 Subawards

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7300	Subcontracts	1,217,000.00	1,289,600.00	0.00	0.00	0.00	1,217,000.00	1,289,600.00
730001	Subcontracts 01	775,439.00	1,090,343.00	0.00	0.00	0.00	775,439.00	1,090,343.00
730002	Subcontracts 02	0.00	0.00	914.59	93,792.87	133,734.13	(227,527.00)	(227,527.00)
730003	Subcontracts 03	0.00	0.00	2,724.55	41,592.64	83,040.36	(124,633.00)	(124,633.00)
730004	Subcontracts 04	0.00	0.00	0.00	1,278,794.58	748,989.42	(2,027,784.00)	(2,027,784.00)
*Total: 73 - Subcontracts		1,992,439.00	2,379,943.00	3,639.14	1,414,180.09	965,763.91	(387,505.00)	(1.00)
**Total Direct Cost Expenditures		1,992,439.00	2,379,943.00	3,639.14	1,414,180.09	965,763.91	(387,505.00)	(1.00)
760300	F&A Expenditures	37,875.00	37,875.00	0.00	37,875.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		37,875.00	37,875.00	0.00	37,875.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		37,875.00	37,875.00	0.00	37,875.00	0.00	0.00	0.00
***Total Expenditures		2,030,314.00	2,417,818.00	3,639.14	1,452,055.09	965,763.91	(387,505.00)	(1.00)
Revenue								
530000	Federal Programs	0.00	0.00	3,639.14	1,452,055.09	0.00	(1,452,055.09)	(1,452,055.09)
*Total: 53 - Sponsored Programs		0.00	0.00	3,639.14	1,452,055.09	0.00	(1,452,055.09)	(1,452,055.09)
***Total Revenue		0.00	0.00	3,639.14	1,452,055.09	0.00	(1,452,055.09)	(1,452,055.09)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A12 - Student Scholarships

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7200U1	MBFA-UG Scholarships	0.00	0.00	25,000.00	80,000.00	0.00	(80,000.00)	(80,000.00)
721100	Assistantships	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
722305	Other Financial Aid-Scholarships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 72 - Student and/or Participant Support		90,000.00	90,000.00	25,000.00	80,000.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		90,000.00	90,000.00	25,000.00	80,000.00	0.00	10,000.00	10,000.00
***Total Expenditures		90,000.00	90,000.00	25,000.00	80,000.00	0.00	10,000.00	10,000.00
Revenue								
530000	Federal Programs	0.00	0.00	25,000.00	80,000.00	0.00	(80,000.00)	(80,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	25,000.00	80,000.00	0.00	(80,000.00)	(80,000.00)
***Total Revenue		0.00	0.00	25,000.00	80,000.00	0.00	(80,000.00)	(80,000.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A18 - EPSCoR Part. Sppt. WKFD

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	301,400.00	224,650.00	0.00	20,515.00	0.00	280,885.00	204,135.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
722210 Participant Sup-Other	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
*Total: 72 - Student and/or Participant Support	301,400.00	224,650.00	0.00	22,514.00	0.00	278,886.00	202,136.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	301,400.00	224,650.00	0.00	22,514.00	0.00	278,886.00	202,136.00
***Total Expenditures	301,400.00	224,650.00	0.00	22,514.00	0.00	278,886.00	202,136.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,514.00	0.00	(22,514.00)	(22,514.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,514.00	0.00	(22,514.00)	(22,514.00)
***Total Revenue	0.00	0.00	0.00	22,514.00	0.00	(22,514.00)	(22,514.00)

Grant: 147953 - RII-Track 1 Management
 Fund: 147A29 - Seed Funds

Status: Active
 FMGR: Kinsey, Brad L

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 03/04/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	340,000.00	(10,000.00)	0.00	0.00	0.00	340,000.00	(10,000.00)
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 73 - Subcontracts	340,000.00	0.00	0.00	0.00	0.00	340,000.00	0.00
7900 Budgeted Addition to Reserves	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
*Total: 79 - Reserves - Budget Only	(335,662.00)	0.00	0.00	0.00	0.00	(335,662.00)	0.00
**Total Direct Cost Expenditures	4,338.00	0.00	0.00	0.00	0.00	4,338.00	0.00
760300 F&A Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
*Total: 76 - F&A and Internal Allocations	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
**Total Indirect Cost Expenditures	2,191.00	0.00	0.00	0.00	0.00	2,191.00	0.00
***Total Expenditures	6,529.00	0.00	0.00	0.00	0.00	6,529.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 147953 - RII-Track 1 Management
 Fund: 147A30 - Part Sppt-Div & Educ

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	81,640.00	81,640.00	0.00	0.00	0.00	81,640.00	81,640.00
*Total: 72 - Student and/or Participant Support	81,640.00	81,640.00	0.00	0.00	0.00	81,640.00	81,640.00
**Total Direct Cost Expenditures	81,640.00	81,640.00	0.00	0.00	0.00	81,640.00	81,640.00
***Total Expenditures	81,640.00	81,640.00	0.00	0.00	0.00	81,640.00	81,640.00

Grant: 147953 - RII-Track 1 Management
 Fund: 147A66 - EPSCoR Year 4 Holding

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA-1757371 CFDA #: 47.083
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/15/18 - 8/31/23

Fund Information
 Effective Date: 09/10/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	103,045.00	82,048.00	0.00	0.00	0.00	103,045.00	82,048.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,744.00	20,744.00	0.00	0.00	0.00	20,744.00	20,744.00
*Total: 61 - Salaries and Wages	123,789.00	102,792.00	0.00	0.00	0.00	123,789.00	102,792.00
65YF10 Full Fringe Benefit Distr Expe	86,455.00	77,258.00	0.00	0.00	0.00	86,455.00	77,258.00
*Total: 65 - Fringe Benefits	86,455.00	77,258.00	0.00	0.00	0.00	86,455.00	77,258.00
721100 Assistantships	18,451.00	18,451.00	0.00	0.00	0.00	18,451.00	18,451.00
*Total: 72 - Student and/or Participant Support	18,451.00	18,451.00	0.00	0.00	0.00	18,451.00	18,451.00
7900 Budgeted Addition to Reserves	4,088,218.00	4,088,218.00	0.00	0.00	0.00	4,088,218.00	4,088,218.00
*Total: 79 - Reserves - Budget Only	4,088,218.00	4,088,218.00	0.00	0.00	0.00	4,088,218.00	4,088,218.00
**Total Direct Cost Expenditures	4,316,913.00	4,286,719.00	0.00	0.00	0.00	4,316,913.00	4,286,719.00
760300 F&A Expenditures	106,173.00	90,925.00	0.00	0.00	0.00	106,173.00	90,925.00
*Total: 76 - F&A and Internal Allocations	106,173.00	90,925.00	0.00	0.00	0.00	106,173.00	90,925.00
**Total Indirect Cost Expenditures	106,173.00	90,925.00	0.00	0.00	0.00	106,173.00	90,925.00
***Total Expenditures	4,423,086.00	4,377,644.00	0.00	0.00	0.00	4,423,086.00	4,377,644.00

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	Approved For Preaward	YES
Sponsor ID:	OIA-1757371 CFDA #: 47.083	Term Date:		Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,212.06	0.00	(19,212.06)	(19,212.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	75,461.00	75,461.00	0.00	0.00	0.00	75,461.00	75,461.00
614F10	Academic Administrator	10,673.00	10,673.00	1,703.58	41,737.08	9,625.26	(40,689.34)	(40,689.34)
615F10	PAT	0.00	0.00	7,248.19	163,530.45	33,372.83	(196,903.28)	(196,903.28)
615NZ0	PAT Unallocated Budget (Bud Only)	224,552.00	205,705.00	0.00	0.00	0.00	224,552.00	205,705.00
61CPHX	Part Time Hourly	0.00	0.00	450.00	2,925.00	0.00	(2,925.00)	(2,925.00)
*Total: 61 - Salaries and Wages		310,686.00	291,839.00	9,401.77	227,404.59	42,998.09	40,283.32	21,436.32
65YF10	Full Fringe Benefit Distr Expe	136,061.00	123,109.00	3,920.90	98,502.32	18,833.16	18,725.52	5,773.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.45	236.93	0.00	(236.93)	(236.93)
*Total: 65 - Fringe Benefits		136,061.00	123,109.00	3,957.35	98,739.25	18,833.16	18,488.59	5,536.59
710	Travel	92,759.00	92,759.00	0.00	0.00	0.00	92,759.00	92,759.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,469.38	0.00	(1,469.38)	(1,469.38)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710D10	Domestic Travel NH - Airfare	0.00	0.00	0.00	664.00	0.00	(664.00)	(664.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,577.31	0.00	(1,577.31)	(1,577.31)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	833.92	0.00	(833.92)	(833.92)
710D30	Domestic Travel NH - Meals/Incidlts	0.00	0.00	0.00	111.50	0.00	(111.50)	(111.50)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,835.15	0.00	(1,835.15)	(1,835.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	7,965.75	0.00	(7,965.75)	(7,965.75)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	952.69	0.00	(952.69)	(952.69)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	7,172.81	0.00	(7,172.81)	(7,172.81)
710D80	Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	1,271.62	0.00	(1,271.62)	(1,271.62)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,943.75	0.00	(2,943.75)	(2,943.75)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	8,155.22	0.00	(8,155.22)	(8,155.22)
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	4,473.35	0.00	(4,473.35)	(4,473.35)
710N30	Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	1,993.23	0.00	(1,993.23)	(1,993.23)
Subtotal: Travel		92,759.00	92,759.00	0.00	47,879.48	0.00	44,879.52	44,879.52

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	156.47	0.00	(156.47)	(156.47)
711100 Supplies-General	0.00	0.00	0.00	2,151.77	0.00	(2,151.77)	(2,151.77)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	95.00	2,587.33	0.00	(2,587.33)	(2,587.33)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	2,509.85	2,509.85	0.00	(2,509.85)	(2,509.85)
7112 Research Supplies	290,978.00	290,978.00	0.00	0.00	0.00	290,978.00	290,978.00
711200 Research Supplies	0.00	0.00	0.00	5,173.00	0.00	(5,173.00)	(5,173.00)
713000 Printing & Copying-General	0.00	0.00	0.00	606.46	0.00	(606.46)	(606.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717200 Other Professional Services-General	20,000.00	20,000.00	0.00	22,000.00	3,500.00	(5,500.00)	(5,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	17,800.00	0.00	(17,800.00)	(17,800.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	1,908.00	0.00	(1,908.00)	(1,908.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,515.91	0.00	(11,515.91)	(11,515.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	67.44	0.00	(67.44)	(67.44)
Subtotal: Non-Travel Support	360,978.00	360,978.00	2,604.85	85,267.49	3,500.00	272,210.51	272,210.51
*Total: 71 - Support (Travel & Non-Travel)	453,737.00	453,737.00	2,604.85	133,146.97	3,500.00	317,090.03	317,090.03
721100 Assistantships	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
*Total: 72 - Student and/or Participant Support	47,060.00	0.00	0.00	0.00	0.00	47,060.00	0.00
740000 Cap Equipment	63,946.00	63,946.00	0.00	63,946.15	0.00	(0.15)	(0.15)
*Total: 74 - Capitalizable Plant and Equipment	63,946.00	63,946.00	0.00	63,946.15	0.00	(0.15)	(0.15)
**Total Direct Cost Expenditures	1,011,490.00	932,631.00	15,963.97	523,236.96	65,331.25	422,921.79	344,062.79
760300 F&A Expenditures	454,742.00	438,684.00	8,061.79	257,428.22	0.00	197,313.78	181,255.78
760000 Internal Allocations - Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
760104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,386.13	500.00	(2,886.13)	(2,886.13)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	147.77	200.00	(347.77)	(347.77)
760151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,042.70	0.00	(3,042.70)	(3,042.70)

Grant: 147953 - RII-Track 1 Management
 Fund: 15CB94 - RII-Track 1 Cost Share

Status: Active
 FMGR: McCord, Marian Gayle

Type: Cooperative Agreement

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/07/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OIA-1757371	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/18 - 8/31/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: URREPS - NH EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	66.90	0.00	(66.90)	(66.90)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	17,321.50	0.00	(17,321.50)	(17,321.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	6,396.00	0.00	(6,396.00)	(6,396.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,999.38	0.00	(2,999.38)	(2,999.38)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,864.08	0.00	(1,864.08)	(1,864.08)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	5,968.50	0.00	(5,968.50)	(5,968.50)
*Total: 76 - F&A and Internal Allocations	454,742.00	438,684.00	8,061.79	307,896.44	700.00	146,145.56	130,087.56
**Total Indirect Cost Expenditures	454,742.00	438,684.00	8,061.79	307,896.44	700.00	146,145.56	130,087.56
***Total Expenditures	1,466,232.00	1,371,315.00	24,025.76	831,133.40	66,031.25	569,067.35	474,150.35
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	656,650.00	0.00	(656,650.00)	(656,650.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	8,143.80	254,494.31	0.00	(254,494.31)	(254,494.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	125,940.98	0.00	(125,940.98)	(125,940.98)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	55,136.19	0.00	(55,136.19)	(55,136.19)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
81CS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	48,946.00	0.00	(48,946.00)	(48,946.00)
*Total: 5Z - Transfers In	0.00	0.00	8,143.80	1,186,167.48	0.00	(1,186,167.48)	(1,186,167.48)
***Total Revenue	0.00	0.00	8,143.80	1,186,167.48	0.00	(1,186,167.48)	(1,186,167.48)

Grant: 147A15 - uSafeHS
 Fund: 147A15 - uSafeHS

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1919063	CFDA #:	47.075	Term Date:	URON16	50.50	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,750.01	0.00	(3,750.01)	(3,750.01)
611N20	Faculty Unallocated Budget(BudOnly)	14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
611Q90	Post Doc	0.00	0.00	(2,304.22)	21,302.93	0.00	(21,302.93)	(21,302.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,640.40	0.00	(19,640.40)	(19,640.40)
613N20	Grad Unallocated Budget (Bud Only)	9,820.00	9,820.00	0.00	0.00	0.00	9,820.00	9,820.00
615F10	PAT	0.00	0.00	0.00	24,494.21	0.00	(24,494.21)	(24,494.21)
615N20	PAT Unallocated Budget (Bud Only)	33,155.00	33,155.00	0.00	0.00	0.00	33,155.00	33,155.00
617F10	Operating Staff	0.00	0.00	0.00	1,042.94	0.00	(1,042.94)	(1,042.94)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,424.10	0.00	(14,424.10)	(14,424.10)
61SNSH	Student Labor	0.00	0.00	0.00	13,148.75	0.00	(13,148.75)	(13,148.75)
61SN20	Student Labor Unallocated(Bud Only)	31,405.00	31,405.00	0.00	0.00	0.00	31,405.00	31,405.00
*Total: 61 - Salaries and Wages		88,930.00	88,930.00	(2,304.22)	97,806.34	0.00	(8,876.34)	(8,876.34)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.24	0.00	(0.24)	(0.24)
65YF10	Full Fringe Benefit Distr Expe	21,466.00	21,466.00	(1,009.22)	17,222.79	0.00	4,243.21	4,243.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,167.28	0.00	(1,167.28)	(1,167.28)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	2,963.68	0.00	(2,963.68)	(2,963.68)
*Total: 65 - Fringe Benefits		21,466.00	21,466.00	(1,009.22)	21,353.99	0.00	112.01	112.01
710	Travel	8,430.00	8,430.00	0.00	0.00	0.00	8,430.00	8,430.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,275.62	0.00	(1,275.62)	(1,275.62)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	81.15	0.00	(81.15)	(81.15)
Subtotal: Travel		8,430.00	8,430.00	0.00	1,356.77	0.00	7,073.23	7,073.23
711100	Supplies-General	0.00	0.00	0.00	1,825.13	0.00	(1,825.13)	(1,825.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.83	0.00	(35.83)	(35.83)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	222.52	0.00	(222.52)	(222.52)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	331.79	0.00	(331.79)	(331.79)
713000	Printing & Copying-General	0.00	0.00	0.00	64.15	0.00	(64.15)	(64.15)
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200	Other Professional Services-General	0.00	0.00	22,248.00	27,133.00	0.00	(27,133.00)	(27,133.00)

Grant: 147A15 - uSafeHS
 Fund: 147A15 - uSafeHS

Status: Closing - BSC/Dept Review
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1919063	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF		
Resp Org:	URPIRC	CFDA #:	47.075	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/19 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: URPISP - PI Sharyn Potter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
Subtotal: Non-Travel Support	30,500.00	30,500.00	22,248.00	36,112.42	0.00	(5,612.42)	(5,612.42)
*Total: 71 - Support (Travel & Non-Travel)	38,930.00	38,930.00	22,248.00	37,469.19	0.00	1,460.81	1,460.81
721100 Assistantships	25,265.00	25,265.00	0.00	0.00	0.00	25,265.00	25,265.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,272.50	0.00	(14,272.50)	(14,272.50)
*Total: 72 - Student and/or Participant Support	25,265.00	25,265.00	0.00	14,272.50	0.00	10,992.50	10,992.50
**Total Direct Cost Expenditures	174,591.00	174,591.00	18,934.56	170,902.02	0.00	3,688.98	3,688.98
760300 F&A Expenditures	75,409.00	75,409.00	9,561.96	79,098.21	0.00	(3,689.21)	(3,689.21)
*Total: 76 - F&A and Internal Allocations	75,409.00	75,409.00	9,561.96	79,098.21	0.00	(3,689.21)	(3,689.21)
**Total Indirect Cost Expenditures	75,409.00	75,409.00	9,561.96	79,098.21	0.00	(3,689.21)	(3,689.21)
***Total Expenditures	250,000.00	250,000.00	28,496.52	250,000.23	0.00	(0.23)	(0.23)
Revenue							
530000 Federal Programs	0.00	0.00	28,496.52	250,000.23	0.00	(250,000.23)	(250,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	28,496.52	250,000.23	0.00	(250,000.23)	(250,000.23)
***Total Revenue	0.00	0.00	28,496.52	250,000.23	0.00	(250,000.23)	(250,000.23)

Grant: 14B001 - HDL2
 Fund: 14B001 - Hds2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10 PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100 In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101 Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102 Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140 Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000 Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180 Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191 Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
*Total: 71 - Support (Travel & Non-Travel)	1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211 Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDL2
 Fund: 14B001 - Hdsl2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded
 Budget Controls
 Equipment Vesting
 Idc Waiver

NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
*Total: 71 - Support (Travel & Non-Travel)	1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10 PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: 61 - Salaries and Wages	0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100 In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101 Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100 Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200 Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel	0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
71 Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100 Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138 Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160 Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172 Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,785,001.00	0.00	147,338.58	0.00	(147,337.58)	1,637,662.42
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: 53 - Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10 PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100 In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000 In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100 Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102 Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200 Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300 Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel	0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
71 Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000 Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111 Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100 Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138 Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160 Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140 Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000 Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030 Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
*Total: 71 - Support (Travel & Non-Travel)	1.00	930,001.00	0.00	39,629.80	0.00	(39,628.80)	890,371.20
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures	1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures	1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: 53 - Sponsored Programs	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	0.00	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	0.00	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	0.00	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	0.00	(35,596.61)
615F10	PAT	0.00	0.00	0.00	606,368.15	0.00	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	0.00	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	0.00	(947.48)
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	0.00	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	0.00	(547.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	0.00	(205,719.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	(1,947.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	0.00	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	0.00	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	0.00	(9,210.44)
*Total: 61 - Salaries and Wages		1.00	294,799.75	0.00	2,254,381.54	0.00	(2,254,380.54)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	0.00	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	0.00	(17,316.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	282,943.63	0.00	(282,943.63)
710	Travel	0.00	(45,073.70)	0.00	0.00	0.00	(45,073.70)
7101	Out of State Travel	0.00	16,005.72	0.00	16,005.72	0.00	(16,005.72)
710100	Out-of-State Travel	0.00	22,752.25	0.00	22,752.25	0.00	(22,752.25)
7102	Foreign Travel	0.00	3,302.97	0.00	3,302.97	0.00	(3,302.97)
710200	Foreign Travel	0.00	3,012.76	0.00	3,012.76	0.00	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	0.00	(2,473.00)
Subtotal: Travel		0.00	(0.00)	0.00	49,091.70	0.00	(49,091.70)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71 Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7110 Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000 Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111 Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100 Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138 Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160 Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030 Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000 Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,813,000.00	0.00	230,432.71	0.00	(230,432.71)	3,582,567.29
7211 Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
7400 Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,107,799.75	0.00	4,321,805.45	0.00	(4,321,804.45)	(214,005.70)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,107,799.75	0.00	4,609,571.18	0.00	(4,609,570.18)	(501,771.43)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: 53 - Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC
Sponsor ID:	14B191	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Expend End Date:		Rev Account:	Fund Type Level 2 P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	4,131.36	63,982.04	17,558.28	(81,540.32)	(81,540.32)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10 PAT	0.00	0.00	19,196.32	1,414,497.68	131,713.43	(1,546,211.11)	(1,546,211.11)
615F1R Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,241.35	0.00	(1,241.35)	(1,241.35)
61CPBN *OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	209,068.71	0.00	(209,068.71)	(209,068.71)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	55,835.01	0.00	(55,835.01)	(55,835.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	1,019.00	0.00	(1,019.00)	(4,019.00)
61SNHO Student Labor - Overtime	0.00	0.00	244.76	5,186.35	0.00	(5,186.35)	(5,186.35)
61SNSH Student Labor	0.00	0.00	27,607.92	2,099,909.64	0.00	(2,099,909.64)	(2,099,909.64)
61SNWS College Work Study	0.00	0.00	428.63	32,458.45	0.00	(32,458.45)	(32,458.45)
*Total: 61 - Salaries and Wages	0.00	55.15	51,608.99	3,909,846.55	149,271.71	(4,059,118.26)	(4,059,063.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,473.35	0.00	(1,473.35)	(1,473.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	8,407.98	602,094.60	57,690.47	(659,785.07)	(659,785.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,015.00	0.00	(18,015.00)	(18,015.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,474.34	0.00	(4,474.34)	(4,474.34)
*Total: 65 - Fringe Benefits	0.00	0.00	8,407.98	626,057.29	57,690.47	(683,747.76)	(683,747.76)
710 Travel	0.00	464,135.81	0.00	0.00	0.00	0.00	464,135.81
710000 In-State Travel	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
710100 Out-of-State Travel	0.00	39,963.56	0.00	39,963.56	0.00	(39,963.56)	0.00
710200 Foreign Travel	0.00	25,897.13	0.00	25,897.13	0.00	(25,897.13)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	10,184.94	0.00	(10,184.94)	(10,184.94)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,912.80	0.00	(1,912.80)	(1,912.80)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	16,910.06	0.00	(16,910.06)	(16,910.06)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,714.20	0.00	(4,714.20)	(4,714.20)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,247.95	0.00	(5,247.95)	(5,247.95)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,353.72	0.00	(1,353.72)	(1,353.72)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	12,082.15	0.00	(12,082.15)	(12,082.15)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
710F00 Foreign Travel	0.00	0.00	0.00	5,693.41	0.00	(5,693.41)	(5,693.41)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	6,307.22	0.00	(6,307.22)	(6,307.22)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	169.12	0.00	(169.12)	(169.12)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,773.92	0.00	(1,773.92)	(1,773.92)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	2,113.00	0.00	(2,113.00)	(2,113.00)
Subtotal: Travel	0.00	530,000.00	0.00	142,085.68	0.00	(142,085.68)	387,914.32
711100 Supplies-General	0.00	5,789,128.00	0.00	28,184.08	7,590.04	(35,774.12)	5,753,353.88
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,862.31	0.00	(6,862.31)	(6,862.31)
711138 Supplies-Parts	0.00	0.00	0.00	95,927.20	0.00	(95,927.20)	(95,927.20)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	149.75	0.00	(149.75)	(149.75)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
714000 Postage-General	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	613.19	1,662.36	0.00	(1,662.36)	(1,662.36)
714030 Postage-Express Mail	0.00	0.00	822.45	10,032.49	0.00	(10,032.49)	(10,032.49)
715000 Non-Cap Equip-General	0.00	0.00	0.00	148,860.36	0.00	(148,860.36)	(148,860.36)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	76,930.00	(76,930.00)	(76,930.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,485.90	0.00	(4,485.90)	(4,485.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,037.00	0.00	(3,037.00)	(3,037.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	18,486.04	12,545.00	(31,031.04)	(31,031.04)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	29,400.00	0.00	(29,400.00)	(29,400.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B191	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,743.62	0.00	(79,743.62)	(79,743.62)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,265.30	0.00	(1,265.30)	(1,265.30)
Subtotal: Non-Travel Support	0.00	5,789,128.00	1,435.64	458,445.58	97,065.04	(555,510.62)	5,233,617.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,319,128.00	1,435.64	600,531.26	97,065.04	(697,596.30)	5,621,531.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,414.10	0.00	(2,414.10)	(2,414.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	359.75	2,345.53	0.00	(2,345.53)	(2,345.53)
721155 Asstship-Tuition Waiver	0.00	0.00	4,852.00	42,280.15	0.00	(42,280.15)	(42,280.15)
*Total: 72 - Student and/or Participant Support	0.00	0.00	5,211.75	47,343.66	0.00	(47,343.66)	(47,343.66)
740000 Cap Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,133.50	0.00	(25,133.50)	(25,133.50)
801000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
801012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	526,801.95	0.00	(526,801.95)	1,023,198.05
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,735.84	0.00	(16,735.84)	(16,735.84)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
*Total: 7Z - Transfers Out	0.00	1,775,000.00	0.00	660,500.58	0.00	(660,500.58)	1,114,499.42
**Total Direct Cost Expenditures	0.00	8,094,183.15	66,664.36	5,869,412.84	304,027.22	(6,173,440.06)	1,920,743.09
760300 F&A Expenditures	0.00	0.00	13,332.87	1,052,584.81	0.00	(1,052,584.81)	(1,052,584.81)
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	10,560.00	0.00	(10,560.00)	(10,560.00)
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.10	20.00	(22.10)	(22.10)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,798.42	0.00	(5,798.42)	(5,798.42)
760190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	13,332.87	1,076,430.33	20.00	(1,076,450.33)	(1,076,450.33)
**Total Indirect Cost Expenditures	0.00	0.00	13,332.87	1,076,430.33	20.00	(1,076,450.33)	(1,076,450.33)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B191
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	8,094,183.15	79,997.23	6,945,843.17	304,047.22	(7,249,890.39)	844,292.76
Revenue							
531000 US Corporate Grants & Contracts	0.00	7,128,869.00	70,712.96	6,896,303.82	0.00	(6,896,303.82)	232,565.18
531300 Program Income-General	0.00	0.00	0.00	199,500.00	0.00	(199,500.00)	(199,500.00)
*Total: 53 - Sponsored Programs	0.00	7,128,869.00	70,712.96	7,095,803.82	0.00	(7,095,803.82)	33,065.18
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	2,250.00	5,625.00	0.00	(5,625.00)	(5,625.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	2,250.00	9,000.00	0.00	(9,000.00)	(9,000.00)
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: 59 - Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	59,858.83	0.00	(59,858.83)	(59,858.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	64,358.83	0.00	(64,358.83)	(64,358.83)
***Total Revenue	0.00	7,658,869.00	72,962.96	7,169,162.65	0.00	(7,169,162.65)	489,706.35

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: 61 - Salaries and Wages	1.00	417,861.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,799,069.99)
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
710 Travel	0.00	(241,423.50)	0.00	0.00	0.00	0.00	(241,423.50)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	143,115.65	0.00	143,115.65	0.00	(143,115.65)	0.00
710010 In-State Travel-Team Travel	0.00	223.34	0.00	223.34	0.00	(223.34)	0.00
710100 Out-of-State Travel	0.00	57,701.23	0.00	57,701.23	0.00	(57,701.23)	0.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710200	Foreign Travel	0.00	40,352.67	0.00	40,352.67	0.00	(40,352.67)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
	Subtotal: Travel	0.00	(0.00)	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138	Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000	Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030	Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000	Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020	Non-Cap Equip-under \$5,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000	Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000 Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191 Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5 Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500 Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610 Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support	0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,187,150.00	0.00	1,358,661.83	0.00	(1,358,661.83)	4,828,488.17
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
8010 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88
801039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
*Total: 7Z - Transfers Out	(11,642.00)	1,321,248.00	0.00	941,804.11	0.00	(953,446.11)	379,443.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,937,901.00	0.00	5,415,104.27	0.00	(5,415,103.27)	2,522,796.73
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
***Total Expenditures	1.00	7,937,901.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,077,222.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: 53 - Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,081.09	0.00	(64,081.09)	(64,081.09)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,934.00	0.00	(19,934.00)	(19,934.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	6,978.02	0.00	(6,978.02)	(6,978.02)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30 Graduate Research Assistant	0.00	0.00	0.00	93,560.81	0.00	(93,560.81)	(93,560.81)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10 PAT	74,430.00	83,596.95	32,386.94	4,047,735.94	182,986.12	(4,156,292.06)	(4,147,125.11)
615F1R Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO Operating Staff-Overtime	0.00	0.00	60.65	1,356.61	0.00	(1,356.61)	(1,356.61)
617F10 Operating Staff	0.00	308.97	2,928.72	237,885.94	16,563.27	(254,449.21)	(254,140.24)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN *OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	49,371.25	0.00	(49,371.25)	(49,371.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX Part Time Hourly	0.00	0.00	1,132.96	395,883.39	0.00	(395,883.39)	(395,883.39)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	539.55	0.00	(539.55)	(539.55)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	66,670.75	0.00	(66,670.75)	(66,670.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,406.23	0.00	(29,406.23)	(29,406.23)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	5,578.75	0.00	(5,578.75)	(5,578.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	253,932.98	0.00	(253,932.98)	(256,819.98)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,218.92	0.00	(1,218.92)	(1,218.92)
61SNSH Student Labor	0.00	0.00	1,698.51	456,719.18	0.00	(456,719.18)	(456,719.18)
61SNWS College Work Study	0.00	0.00	0.00	14,487.34	0.00	(14,487.34)	(14,487.34)
*Total: 61 - Salaries and Wages	74,430.00	83,905.92	38,207.78	5,903,132.51	199,549.39	(6,028,251.90)	(6,018,775.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.92	32,889.65	0.00	(32,889.65)	(32,889.65)
65YF10 Full Fringe Benefit Distr Expe	33,493.50	37,740.59	15,468.25	1,849,462.45	87,402.63	(1,903,371.58)	(1,899,124.49)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	91.77	38,014.17	0.00	(38,014.17)	(38,014.17)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,522.74	0.00	(5,522.74)	(5,522.74)
*Total: 65 - Fringe Benefits	33,493.50	37,740.59	15,564.94	1,925,889.01	87,402.63	(1,979,798.14)	(1,975,551.05)
710 Travel	0.00	1,914,543.58	0.00	0.00	0.00	0.00	1,914,543.58
710000 In-State Travel	0.00	6,433.36	0.00	6,433.36	0.00	(6,433.36)	0.00
710100 Out-of-State Travel	0.00	81,725.38	0.00	81,725.38	0.00	(81,725.38)	0.00
710200 Foreign Travel	0.00	47,147.68	0.00	47,147.68	0.00	(47,147.68)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,759.95	0.00	(6,759.95)	(6,759.95)
710400 Student or Non-Emp Travel	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1,516.61	0.00	(1,516.61)	(1,516.61)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,536.07	0.00	(1,536.07)	(1,536.07)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
Subtotal: Travel	0.00	2,050,000.00	0.00	145,447.19	0.00	(145,447.19)	1,904,552.81
711000 Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100 Supplies-General	0.00	20,023,793.00	3,844.98	278,041.96	0.00	(278,041.96)	19,745,751.04
711101 Supplies - Admin & Office	0.00	0.00	16.89	16.89	0.00	(16.89)	(16.89)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	3,797.99	21,957.77	0.00	(21,957.77)	(21,957.77)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	306,366.31	0.00	(306,366.31)	(306,366.31)
711138 Supplies-Parts	0.00	0.00	36.99	123,305.35	0.00	(123,305.35)	(123,305.35)
711160 Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172 Program Supplies	0.00	0.00	0.00	2,569.82	0.00	(2,569.82)	(2,569.82)
711200 Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000 Printing & Copying-General	0.00	0.00	0.00	15,597.71	0.00	(15,597.71)	(15,597.71)
714000 Postage-General	0.00	0.00	0.00	6,377.39	0.00	(6,377.39)	(6,377.39)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,578.07	0.00	(1,578.07)	(1,578.07)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	0.00	3,053.05	0.00	(3,053.05)	(3,053.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	103,853.98	1,467.00	(105,320.98)	(105,320.98)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	44,302.08	0.00	(44,302.08)	(44,302.08)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B192	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32,382.62	0.00	(32,382.62)	(32,382.62)
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717100	Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	197.26	31,419.49	0.00	(31,419.49)	(31,419.49)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	806.71	0.00	(806.71)	(806.71)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	24,220.19	3,475.75	(27,695.94)	(27,695.94)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A	Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)
717213	Service-Facilities Main Repr Contr	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	478,170.27	142,795.00	(620,965.27)	(620,965.27)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	140.22	53,181.93	0.00	(53,181.93)	(53,181.93)
718000	Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169,230.79	0.00	(169,230.79)	(169,230.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	56,619.76	0.00	(56,619.76)	(56,619.76)
719125	Licenses/Professional Fees	0.00	0.00	0.00	54,963.00	0.00	(54,963.00)	(54,963.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	5,000.04	0.00	(5,000.04)	(5,000.04)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500	Taxes	0.00	0.00	0.00	286,074.94	0.00	(286,074.94)	(286,074.94)
71C610	Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support		0.00	20,023,793.00	8,034.33	2,476,994.67	147,737.75	(2,624,732.42)	17,399,060.58
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,073,793.00	8,034.33	2,622,441.86	147,737.75	(2,770,179.61)	19,303,613.39
721041	Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	16,364,631.00	128,180.60	21,431,845.93	0.00	(21,431,845.93)	(5,067,214.93)
531300	Program Income-General	0.00	0.00	0.00	630,218.62	0.00	(630,218.62)	(630,218.62)
531390	Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
*Total: 53 - Sponsored Programs		0.00	16,364,631.00	128,180.60	22,069,789.55	0.00	(22,069,789.55)	(5,705,158.55)
570300	Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303	Miscellaneous Sources	0.00	0.00	248.95	23,795.61	0.00	(23,795.61)	(23,795.61)
570305	Royalty Distribution	0.00	0.00	4,162.00	31,137.00	0.00	(31,137.00)	(31,137.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	117,515.98	0.00	(117,515.98)	(117,515.98)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	4,410.95	191,178.59	0.00	(191,178.59)	(191,178.59)
59ZZ00	Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: 59 - Auxiliary Enterprises		0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
811012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	140,531.00	0.00	(140,531.00)	(140,531.00)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	46,960.28	0.00	(46,960.28)	(46,960.28)
*Total: 5Z - Transfers In		0.00	0.00	0.00	187,491.28	0.00	(187,491.28)	(187,491.28)
***Total Revenue		0.00	22,659,631.00	132,591.55	22,448,459.42	0.00	(22,448,459.42)	211,171.58

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: 61 - Salaries and Wages	1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260,000.00	0.00	89,942.85	0.00	(89,942.85)	2,170,057.15
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: 53 - Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140 Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures	1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603 F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue	1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures	1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: 61 - Salaries and Wages	1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: 53 - Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	415.39	0.00	(415.39)	(415.39)
615F10 PAT	0.00	0.00	0.00	111,209.20	0.00	(111,209.20)	(111,209.20)
615F1R Retro PAT	0.00	0.00	0.00	135.55	0.00	(135.55)	(135.55)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,567.28	0.00	(4,567.28)	(4,567.28)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
61SNSH Student Labor	0.00	0.00	0.00	24,546.56	0.00	(24,546.56)	(24,546.56)
61SNWS College Work Study	0.00	0.00	0.00	122.51	0.00	(122.51)	(122.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	144,118.89	0.00	(144,118.89)	(144,118.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	136.14	0.00	(136.14)	(136.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47,755.87	0.00	(47,755.87)	(47,755.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	543.60	0.00	(543.60)	(543.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	48,435.61	0.00	(48,435.61)	(48,435.61)
710 Travel	0.00	70,806.69	0.00	0.00	0.00	0.00	70,806.69
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,193.31	0.00	4,193.31	0.00	(4,193.31)	0.00
Subtotal: Travel	0.00	75,000.00	0.00	4,193.31	0.00	(4,193.31)	70,806.69
711100 Supplies-General	0.00	221,969.00	0.00	231.38	0.00	(231.38)	221,737.62
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	507.50	0.00	(507.50)	(507.50)
711138 Supplies-Parts	0.00	0.00	0.00	2,627.61	0.00	(2,627.61)	(2,627.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.59	0.00	(3.59)	(3.59)
714030 Postage-Express Mail	0.00	0.00	0.00	452.75	0.00	(452.75)	(452.75)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,843.78	0.00	(1,843.78)	(1,843.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,527.69	0.00	(1,527.69)	(1,527.69)
717200 Other Professional Services-General	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B200
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/05/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support	0.00	221,969.00	0.00	11,378.62	0.00	(11,378.62)	210,590.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	296,969.00	0.00	15,571.93	0.00	(15,571.93)	281,397.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxiliary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: 7Z - Transfers Out	0.00	845,000.00	0.00	296,931.85	0.00	(296,931.85)	548,068.15
**Total Direct Cost Expenditures	0.00	1,141,969.00	0.00	505,151.78	0.00	(505,151.78)	636,817.22
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total Expenditures	0.00	1,141,969.00	0.00	548,750.00	0.00	(548,750.00)	593,219.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
*Total: 53 - Sponsored Programs	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 59 - Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	548,750.00	0.00	(548,750.00)	693,219.00

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10 PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101 Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
71 Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100 Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138 Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000 Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030 Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180 Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191 Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B202 - DEC SCS
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC
Sponsor ID:	14B203	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages	1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
710 Travel	0.00	(26,150.53)	0.00	0.00	0.00	0.00	(26,150.53)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	13,268.14	0.00	13,268.14	0.00	(13,268.14)	0.00
710100 Out-of-State Travel	0.00	9,455.06	0.00	9,455.06	0.00	(9,455.06)	0.00
7102 Foreign Travel	0.00	1,775.70	0.00	1,775.70	0.00	(1,775.70)	0.00
710200 Foreign Travel	0.00	1,651.63	0.00	1,651.63	0.00	(1,651.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,595,000.00	0.00	35,086.21	0.00	(35,086.21)	1,559,913.79
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: 53 - Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10 PAT	0.00	0.00	795.66	292,742.33	4,495.51	(297,237.84)	(297,237.84)
615F1R Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO Operating Staff-Overtime	0.00	0.00	1.73	192.68	0.00	(192.68)	(192.68)
617F10 Operating Staff	0.00	0.00	68.10	9,886.41	380.76	(10,267.17)	(10,267.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH Student Labor	0.00	0.00	538.13	215,323.59	0.00	(215,323.59)	(215,323.59)
61SNWS College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: 61 - Salaries and Wages	0.00	0.00	1,403.62	625,720.24	4,876.27	(630,596.51)	(630,596.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	320.08	0.00	(320.08)	(320.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	378.33	128,719.88	2,135.80	(130,855.68)	(130,855.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
*Total: 65 - Fringe Benefits	0.00	0.00	378.47	132,003.21	2,135.80	(134,139.01)	(134,139.01)
710 Travel	0.00	(22,853.59)	0.00	0.00	0.00	0.00	(22,853.59)
710000 In-State Travel	0.00	1,420.00	0.00	1,420.00	0.00	(1,420.00)	0.00
710010 In-State Travel-Team Travel	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
710100 Out-of-State Travel	0.00	21,384.59	0.00	21,384.59	0.00	(21,384.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
Subtotal: Travel	0.00	0.00	0.00	23,805.00	0.00	(23,805.00)	(23,805.00)
711100 Supplies-General	0.00	1,774,809.00	0.00	987.36	0.00	(987.36)	1,773,821.64
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	8,475.51	0.00	(8,475.51)	(8,475.51)
711172 Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
713000 Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000 Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	304.07	0.00	(304.07)	(304.07)
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,092.85	0.00	(14,092.85)	(14,092.85)
717200 Other Professional Services-General	0.00	0.00	0.00	3,985.50	0.00	(3,985.50)	(3,985.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,536.04	0.00	(48,536.04)	(48,536.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	1,774,809.00	0.00	86,252.46	0.00	(86,252.46)	1,688,556.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,774,809.00	0.00	110,057.46	0.00	(110,057.46)	1,664,751.54
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	41,819.80	0.00	(41,819.80)	(41,819.80)
8O1000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
8O1012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	58,596.82	0.00	(58,596.82)	166,403.18
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	37,289.58	0.00	(37,289.58)	(37,289.58)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: 7Z - Transfers Out	0.00	235,000.00	0.00	87,281.66	0.00	(87,281.66)	147,718.34
**Total Direct Cost Expenditures	0.00	2,009,809.00	1,782.09	996,882.37	7,012.07	(1,003,894.44)	1,005,914.56
760300 F&A Expenditures	0.00	0.00	356.42	188,938.96	0.00	(188,938.96)	(188,938.96)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	356.42	189,708.96	10.00	(189,718.96)	(189,718.96)
**Total Indirect Cost Expenditures	0.00	0.00	356.42	189,708.96	10.00	(189,718.96)	(189,718.96)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B203
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	2,009,809.00	2,138.51	1,186,591.33	7,022.07	(1,193,613.40)	816,195.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	1,043,760.00	0.00	(1,043,760.00)	991,059.00
531300 Program Income-General	0.00	0.00	0.00	162,769.52	0.00	(162,769.52)	(162,769.52)
*Total: 53 - Sponsored Programs	0.00	2,034,819.00	0.00	1,206,529.52	0.00	(1,206,529.52)	828,289.48
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
*Total: 5Z - Transfers In	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
***Total Revenue	0.00	2,034,819.00	0.00	1,210,658.18	0.00	(1,210,658.18)	824,160.82

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180 Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603 F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: 61 - Salaries and Wages	1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
710 Travel	0.00	(105,441.72)	0.00	0.00	0.00	0.00	(105,441.72)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	21.50	0.00	21.50	0.00	(21.50)	0.00
7101 Out of State Travel	0.00	13,814.98	0.00	13,814.98	0.00	(13,814.98)	0.00
710100 Out-of-State Travel	0.00	69,954.77	0.00	69,954.77	0.00	(69,954.77)	0.00
7102 Foreign Travel	0.00	746.02	0.00	746.02	0.00	(746.02)	0.00
710200 Foreign Travel	0.00	20,904.45	0.00	20,904.45	0.00	(20,904.45)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel	0.00	(0.00)	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,010,000.00	0.00	255,410.63	0.00	(255,410.63)	1,754,589.37
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: 53 - Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	4,495.40	715,910.51	25,398.91	(576,836.92)	(573,939.98)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	169,188.75	0.00	(169,188.75)	(169,188.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,395.52	0.00	(3,395.52)	(3,395.52)
61SNHO Student Labor - Overtime	0.00	0.00	1.44	1,002.23	0.00	(1,002.23)	(1,002.23)
61SNSH Student Labor	0.00	0.00	6,482.38	588,053.05	0.00	(588,053.05)	(588,053.05)
61SNWS College Work Study	0.00	0.00	0.00	14,973.20	0.00	(14,973.20)	(14,973.20)
*Total: 61 - Salaries and Wages	164,472.50	167,369.44	10,979.22	1,564,906.35	25,398.91	(1,425,832.76)	(1,422,935.82)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,151.12	0.00	(1,151.12)	(1,151.12)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,968.96	300,879.88	11,124.73	(238,102.82)	(236,818.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,455.85	0.00	(15,455.85)	(15,455.85)
*Total: 65 - Fringe Benefits	73,901.79	75,185.92	1,968.96	317,486.85	11,124.73	(254,709.79)	(253,425.66)
710 Travel	0.00	(56,398.09)	0.00	0.00	0.00	0.00	(56,398.09)
710100 Out-of-State Travel	0.00	30,306.68	0.00	30,306.68	0.00	(30,306.68)	0.00
710200 Foreign Travel	0.00	26,040.97	0.00	26,040.97	0.00	(26,040.97)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,561.98	0.00	(6,561.98)	(6,561.98)
710420 Student or Non-Emp Travel-Housing	0.00	50.44	0.00	50.44	0.00	(50.44)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
Subtotal: Travel	0.00	(0.00)	0.00	63,061.51	0.00	(63,061.51)	(63,061.51)
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	2,014,253.00	0.00	1,296.37	0.00	(1,296.37)	2,012,956.63

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	14B206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,578.30	0.00	(1,578.30)	(1,578.30)
711138 Supplies-Parts	0.00	0.00	0.00	27,986.71	0.00	(27,986.71)	(27,986.71)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	874.69	0.00	(874.69)	(874.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	59,050.28	0.00	(59,050.28)	(59,050.28)
716000 Maintenance & Repairs-General	0.00	0.00	239.00	239.00	0.00	(239.00)	(239.00)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,200.00	0.00	(31,200.00)	(31,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,796.00	0.00	(1,796.00)	(1,796.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,054,253.00	239.00	160,593.92	0.00	(160,593.92)	1,893,659.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,054,253.00	239.00	223,655.43	0.00	(223,655.43)	1,830,597.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(566,899.22)	0.00	566,899.22	566,899.22

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(53,508.54)	0.00	53,508.54	53,508.54
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(458,219.86)	0.00	458,219.86	458,219.86
**Total Direct Cost Expenditures	238,374.29	2,296,808.36	13,187.18	1,722,534.47	36,523.64	(1,520,683.82)	537,750.25
760300 F&A Expenditures	0.00	0.00	2,637.44	447,421.24	0.00	(447,421.24)	(447,421.24)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,637.44	448,303.24	10.00	(448,313.24)	(448,313.24)
**Total Indirect Cost Expenditures	0.00	0.00	2,637.44	448,303.24	10.00	(448,313.24)	(448,313.24)
***Total Expenditures	238,374.29	2,296,808.36	15,824.62	2,170,837.71	36,533.64	(1,968,997.06)	89,437.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,207,851.00	37,500.00	2,204,756.00	0.00	(2,204,756.00)	3,095.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	2,207,851.00	37,500.00	2,204,756.00	0.00	(2,204,756.00)	3,095.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 59 - Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	41,157.28	0.00	(41,157.28)	(41,157.28)
***Total Revenue	0.00	2,247,851.00	37,500.00	2,245,913.28	0.00	(2,245,913.28)	1,937.72

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10 PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
7100 In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101 Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel	0.00	0.00	0.00	1,597.72	0.00	(1,597.72)	(1,597.72)
71 Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000 Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111 Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160 Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000 Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
*Total: 71 - Support (Travel & Non-Travel)	0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400 Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support	0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
*Total: 71 - Support (Travel & Non-Travel)	0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8010 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out	(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	200,001.00	0.00	0.00	0.00	1.00	200,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: 53 - Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: 61 - Salaries and Wages	1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
710 Travel	0.00	(64,149.59)	0.00	0.00	0.00	0.00	(64,149.59)
7101 Out of State Travel	0.00	26,686.77	0.00	26,686.77	0.00	(26,686.77)	0.00
710100 Out-of-State Travel	0.00	24,408.07	0.00	24,408.07	0.00	(24,408.07)	0.00
7102 Foreign Travel	0.00	4,607.76	0.00	4,607.76	0.00	(4,607.76)	0.00
710200 Foreign Travel	0.00	8,446.99	0.00	8,446.99	0.00	(8,446.99)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel	0.00	(0.00)	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	0.00	2,970,000.00	0.00	114,540.34	0.00	(114,540.34)	2,855,459.66
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,970,000.00	0.00	182,915.93	0.00	(182,915.93)	2,787,084.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: 51 - Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: 53 - Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,661,074.52	0.00	(1,661,074.52)	(1,661,074.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	270,046.57	0.00	(270,046.57)	(270,046.57)
710 Travel	0.00	453,768.59	0.00	0.00	0.00	0.00	453,768.59
710000 In-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710100 Out-of-State Travel	0.00	44,227.16	0.00	44,227.16	0.00	(44,227.16)	0.00
710200 Foreign Travel	0.00	52,002.25	0.00	52,002.25	0.00	(52,002.25)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
Subtotal: Travel	0.00	550,000.00	0.00	114,850.96	0.00	(114,850.96)	435,149.04
711100 Supplies-General	0.00	2,456,435.10	0.00	12,186.03	0.00	(12,186.03)	2,444,249.07
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreeem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	2,456,435.10	0.00	135,846.53	0.00	(135,846.53)	2,320,588.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,006,435.10	0.00	250,697.49	0.00	(250,697.49)	2,755,737.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
801000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.62	0.00	(594,794.62)	580,205.38
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
*Total: 7Z - Transfers Out	0.00	1,325,000.00	0.00	1,324,356.52	0.00	(1,324,356.52)	643.48

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B213
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	4,331,435.10	0.00	3,692,598.00	0.00	(3,692,598.00)	638,837.10
760300 F&A Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	456,747.30	0.00	(456,747.30)	(456,747.30)
***Total Expenditures	0.00	4,331,435.10	0.00	4,149,345.30	0.00	(4,149,345.30)	182,089.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: 59 - Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: 61 - Salaries and Wages	1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
710 Travel	0.00	(53,038.19)	0.00	0.00	0.00	0.00	(53,038.19)
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	17.96	0.00	17.96	0.00	(17.96)	0.00
7101 Out of State Travel	0.00	7,889.25	0.00	7,889.25	0.00	(7,889.25)	0.00
710100 Out-of-State Travel	0.00	26,340.60	0.00	26,340.60	0.00	(26,340.60)	0.00
7102 Foreign Travel	0.00	7,809.22	0.00	7,809.22	0.00	(7,809.22)	0.00
710200 Foreign Travel	0.00	10,981.16	0.00	10,981.16	0.00	(10,981.16)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	0.00	0.00	0.00	61,480.47	0.00	(61,480.47)	(61,480.47)
71 Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110 Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000 Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111 Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100 Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138 Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160 Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172 Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140 Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000 Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030 Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180 Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000 Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
Subtotal: Non-Travel Support	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,690,000.00	0.00	468,353.91	0.00	(468,353.91)	3,221,646.09

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7211 Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	342,246.32	0.00	(342,246.32)	(342,246.32)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: 53 - Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	11,103.56	1,266,594.38	62,735.19	(1,329,329.57)	(1,329,329.57)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	664.17	0.00	(664.17)	(664.17)
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	233,084.61	0.00	(233,084.61)	(233,084.61)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	19,050.90	0.00	(19,050.90)	(19,050.90)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,316.00	0.00	(3,316.00)	(3,316.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,793.48	0.00	(1,793.48)	(1,793.48)
61SNSH Student Labor	0.00	0.00	8,590.04	874,053.25	0.00	(874,053.25)	(874,053.25)
61SNWS College Work Study	0.00	0.00	0.00	26,573.12	0.00	(26,573.12)	(26,573.12)
*Total: 61 - Salaries and Wages	0.00	0.00	19,693.60	2,606,644.85	62,735.19	(2,669,380.04)	(2,669,380.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,629.38	0.00	(2,629.38)	(2,629.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,863.36	533,623.75	27,478.01	(561,101.76)	(561,101.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20,758.85	0.00	(20,758.85)	(20,758.85)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: 65 - Fringe Benefits	0.00	0.00	4,863.36	557,052.41	27,478.01	(584,530.42)	(584,530.42)
710 Travel	0.00	147,885.52	0.00	0.00	0.00	0.00	147,885.52
710000 In-State Travel	0.00	10,120.00	0.00	10,120.00	0.00	(10,120.00)	0.00
710100 Out-of-State Travel	0.00	74,458.95	0.00	74,458.95	0.00	(74,458.95)	0.00
710200 Foreign Travel	0.00	202,441.14	0.00	202,441.14	0.00	(202,441.14)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	59,529.32	0.00	(59,529.32)	(59,529.32)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	94.39	0.00	94.39	0.00	(94.39)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	165.82	0.00	(165.82)	(165.82)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,225.70	0.00	(1,225.70)	(1,225.70)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	646.96	0.00	(646.96)	(646.96)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,544.25	0.00	(1,544.25)	(1,544.25)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
710F00 Foreign Travel	0.00	0.00	0.00	31,322.25	0.00	(31,322.25)	(31,322.25)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	9,638.70	0.00	(9,638.70)	(9,638.70)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	11,822.26	0.00	(11,822.26)	(11,822.26)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	1,690.29	0.00	(1,690.29)	(1,690.29)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	10,172.95	0.00	(10,172.95)	(10,172.95)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	6,498.80	0.00	(6,498.80)	(6,498.80)
710Z10 Airline internet access fees	0.00	0.00	0.00	26.56	0.00	(26.56)	(26.56)
Subtotal: Travel	0.00	435,000.00	0.00	421,800.33	0.00	(421,800.33)	13,199.67
711100 Supplies-General	0.00	4,679,663.00	10.94	20,456.10	0.00	(20,456.10)	4,659,206.90
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,069.70	0.00	(14,069.70)	(14,069.70)
711138 Supplies-Parts	0.00	0.00	0.00	60,528.90	0.00	(60,528.90)	(60,528.90)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24,579.60	0.00	(24,579.60)	(24,579.60)
714030 Postage-Express Mail	0.00	0.00	0.00	38,032.63	0.00	(38,032.63)	(38,032.63)
715000 Non-Cap Equip-General	0.00	0.00	0.00	70,115.38	0.00	(70,115.38)	(70,115.38)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.12	0.00	(2,265.12)	(2,265.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	31,329.35	0.00	(31,329.35)	(31,329.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	0.00	18,180.67	0.00	(18,180.67)	(18,180.67)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	10,051.00	0.00	(10,051.00)	(10,051.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B214	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/23	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194,087.89	0.00	(194,087.89)	(194,087.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	85,977.79	0.00	(85,977.79)	(85,977.79)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	4,679,663.00	10.94	655,119.45	0.00	(655,119.45)	4,024,543.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,114,663.00	10.94	1,076,919.78	0.00	(1,076,919.78)	4,037,743.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	107,860.60	0.00	(107,860.60)	(107,860.60)
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	354,240.03	0.00	(354,240.03)	995,759.97
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	73,770.64	0.00	(73,770.64)	(73,770.64)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: 7Z - Transfers Out	0.00	1,550,000.00	0.00	878,023.65	0.00	(878,023.65)	671,976.35
**Total Direct Cost Expenditures	0.00	6,664,663.00	24,567.90	5,286,659.22	90,213.20	(5,376,872.42)	1,287,790.58
760300 F&A Expenditures	0.00	0.00	4,913.60	905,349.18	0.00	(905,349.18)	(905,349.18)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.62	50.00	(51.62)	(51.62)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,041.24	0.00	(1,041.24)	(1,041.24)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	24,312.90	0.00	(24,312.90)	(24,312.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,913.60	932,434.94	50.00	(932,484.94)	(932,484.94)
**Total Indirect Cost Expenditures	0.00	0.00	4,913.60	932,434.94	50.00	(932,484.94)	(932,484.94)
***Total Expenditures	0.00	6,664,663.00	29,481.50	6,219,094.16	90,263.20	(6,309,357.36)	355,305.64

Revenue

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B214
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000	US Corporate Grants & Contracts	0.00	6,049,536.00	41,876.00	6,100,957.20	0.00	(6,100,957.20)	(51,421.20)
531300	Program Income-General	0.00	0.00	0.00	196,425.00	0.00	(196,425.00)	(196,425.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: 53 - Sponsored Programs		0.00	6,049,536.00	41,876.00	6,316,007.20	0.00	(6,316,007.20)	(266,471.20)
570300	Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305	Royalty Distribution	0.00	0.00	2,363.00	6,345.00	0.00	(6,345.00)	(6,345.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	9,114.00	0.00	(9,114.00)	(9,114.00)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372	Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
*Total: 57 - Other Sources		0.00	0.00	2,363.00	12,647.00	0.00	(12,647.00)	(12,647.00)
59ZZ00	Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: 59 - Auxiliary Enterprises		0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
811012	NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	3,005.01	0.00	(3,005.01)	(3,005.01)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,848.00	0.00	(3,848.00)	(3,848.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,853.01	0.00	(6,853.01)	(6,853.01)
***Total Revenue		0.00	6,484,536.00	44,239.00	6,335,507.21	0.00	(6,335,507.21)	149,028.79

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10 PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages	1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
710 Travel	0.00	(67,694.25)	0.00	0.00	0.00	0.00	(67,694.25)
7101 Out of State Travel	0.00	4,994.17	0.00	4,994.17	0.00	(4,994.17)	0.00
710100 Out-of-State Travel	0.00	50,042.87	0.00	50,042.87	0.00	(50,042.87)	0.00
710200 Foreign Travel	0.00	12,657.21	0.00	12,657.21	0.00	(12,657.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel	0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
71 Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000 Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111 Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100 Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138 Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000 Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140 Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000 Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,455,000.00	0.00	109,016.74	0.00	(109,016.74)	1,345,983.26
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: 53 - Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	0.00	(39,538.35)	(39,538.35)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	1,309.02	650,639.31	7,396.01	(490,105.32)	(487,150.59)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	1.73	258.82	0.00	(258.82)	(258.82)
617F10 Operating Staff	0.00	0.00	68.10	14,604.61	380.76	(14,985.37)	(14,985.37)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	232,910.37	0.00	(232,910.37)	(232,910.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,982.41	0.00	(4,982.41)	(4,982.41)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,800.54	0.00	(5,800.54)	(5,800.54)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,094.58	0.00	(1,094.58)	(1,094.58)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	879.25	0.00	(879.25)	(879.25)
61SNSH Student Labor	0.00	0.00	0.00	625,819.69	0.00	(625,819.69)	(625,819.69)
61SNWS College Work Study	0.00	0.00	0.00	14,960.56	0.00	(14,960.56)	(14,960.56)
*Total: 61 - Salaries and Wages	167,930.00	170,884.73	1,378.85	1,594,330.14	7,776.77	(1,434,176.91)	(1,431,222.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	643.51	0.00	(643.51)	(643.51)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	603.19	278,246.27	3,406.22	(206,199.34)	(204,873.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,223.10	0.00	(19,223.10)	(19,223.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	403.55	0.00	(403.55)	(403.55)
*Total: 65 - Fringe Benefits	75,453.15	76,778.56	603.33	298,516.43	3,406.22	(226,469.50)	(225,144.09)
710 Travel	0.00	279,324.13	0.00	0.00	0.00	0.00	279,324.13
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	24,136.03	0.00	24,136.03	0.00	(24,136.03)	0.00
710200 Foreign Travel	0.00	6,539.84	0.00	6,539.84	0.00	(6,539.84)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
710305 Registration Fees-Other	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.32	0.00	(222.32)	(222.32)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	647.98	0.00	(647.98)	(647.98)
710D80 Domestic Trvl Non-NH Meals/Inciddtl	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	0.00	310,000.00	0.00	35,941.67	0.00	(35,941.67)	274,058.33
711100 Supplies-General	0.00	1,952,807.00	0.00	2,010.31	0.00	(2,010.31)	1,950,796.69
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,161.28	0.00	(8,161.28)	(8,161.28)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
714030 Postage-Express Mail	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,496.97	0.00	(10,496.97)	(10,496.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	818.32	0.00	(818.32)	(818.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,163.76	0.00	(9,163.76)	(9,163.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	1,952,807.00	0.00	41,134.47	0.00	(41,134.47)	1,911,672.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,262,807.00	0.00	77,076.14	0.00	(77,076.14)	2,185,730.86
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	37,442.70	0.00	(37,442.70)	(37,442.70)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	42,614.08	0.00	(42,614.08)	(42,614.08)
801000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	145,979.69	0.00	(145,979.69)	(145,979.69)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,571.80	0.00	(19,571.80)	(19,571.80)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: 7Z - Transfers Out	0.00	60,000.00	0.00	81,063.42	0.00	(81,063.42)	(21,063.42)
**Total Direct Cost Expenditures	243,383.15	2,570,470.29	1,982.18	2,093,600.21	11,182.99	(1,861,400.05)	465,687.09
760300 F&A Expenditures	0.00	0.00	396.43	410,627.42	0.00	(410,627.42)	(410,627.42)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	396.43	410,627.42	50.00	(410,677.42)	(410,677.42)
**Total Indirect Cost Expenditures	0.00	0.00	396.43	410,627.42	50.00	(410,677.42)	(410,677.42)
***Total Expenditures	243,383.15	2,570,470.29	2,378.61	2,504,227.63	11,232.99	(2,272,077.47)	55,009.67
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,752,372.00	7,500.00	2,464,332.00	0.00	(2,464,332.00)	288,040.00
531300 Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	2,752,372.00	7,500.00	2,511,882.00	0.00	(2,511,882.00)	240,490.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570305 Royalty Distribution	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	21,601.00	0.00	(21,601.00)	(21,601.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	675.00	25,482.00	0.00	(25,482.00)	(25,482.00)
59ZZ00 Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: 59 - Auxiliary Enterprises	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	288.96	0.00	(288.96)	(288.96)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,313.96	0.00	(2,313.96)	(2,313.96)
***Total Revenue	0.00	3,237,372.00	8,175.00	2,539,677.96	0.00	(2,539,677.96)	697,694.04

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10 PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100 In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000 In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100 Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200 Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300 Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
71 Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100 Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138 Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160 Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
*Total: 71 - Support (Travel & Non-Travel)	1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100 Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC
Sponsor ID:	14B266	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: 61 - Salaries and Wages		0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
710	Travel	0.00	(15,618.09)	0.00	0.00	0.00	0.00	(15,618.09)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	434.99	0.00	434.99	0.00	(434.99)	0.00
710100	Out-of-State Travel	0.00	7,091.12	0.00	7,091.12	0.00	(7,091.12)	0.00
710200	Foreign Travel	0.00	8,091.98	0.00	8,091.98	0.00	(8,091.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		0.00	0.00	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140 Postage	0.00	0.00	0.00	1.02	0.00	(1.02)	(1.02)
714000 Postage-General	0.00	0.00	0.00	365.48	0.00	(365.48)	(365.48)
714030 Postage-Express Mail	0.00	0.00	0.00	852.21	0.00	(852.21)	(852.21)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,556.93	0.00	(5,556.93)	(5,556.93)
718000 Telecom-General	0.00	0.00	0.00	31.80	0.00	(31.80)	(31.80)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,038.97	0.00	(4,038.97)	(4,038.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	99.81	0.00	(99.81)	(99.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	641.72	0.00	(641.72)	(641.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,924.90	0.00	(20,924.90)	(20,924.90)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,970,001.00	0.00	41,569.55	0.00	(41,568.55)	1,928,431.45
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,970,001.00	0.00	58,069.38	0.00	(58,068.38)	1,911,931.62
721100 Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	67,744.00	0.00	(67,744.00)	(67,744.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,197.50	0.00	(110,197.50)	(110,197.50)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	35,874.25	0.00	(35,874.25)	(35,874.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,570.01	0.00	(2,570.01)	(2,570.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	38,444.26	0.00	(38,444.26)	(38,444.26)
**Total Direct Cost Expenditures	1.00	2,040,001.00	0.00	1,205,106.72	0.00	(1,205,105.72)	834,894.28
7603 F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300 F&A Expenditures	0.00	0.00	0.00	114,866.04	0.00	(114,866.04)	(114,866.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,371.49	0.00	(117,371.49)	(117,371.49)
***Total Expenditures	1.00	2,040,001.00	0.00	1,322,478.21	0.00	(1,322,477.21)	717,522.79
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000 US Corporate Grants & Contracts	0.00	729,845.00	0.00	1,109,823.00	0.00	(1,109,823.00)	(379,978.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	680,750.00	0.00	193,890.00	0.00	(193,890.00)	486,860.00
*Total: 53 - Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00
***Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	12/03/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	14B266	Term Date:		IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	CFDA #: NONE		Expend End Date:	UNHDST	20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20			Rev Account:	Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,416.12	0.00	(11,416.12)	(11,416.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,253.31	0.00	(5,253.31)	(5,253.31)
615F10 PAT	0.00	0.00	0.00	152,205.17	0.00	(152,205.17)	(152,205.17)
615F1R Retro PAT	0.00	0.00	0.00	203.33	0.00	(203.33)	(203.33)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	245.31	0.00	(245.31)	(245.31)
617F10 Operating Staff	0.00	0.00	0.00	12,138.05	0.00	(12,138.05)	(12,138.05)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
61CPBN *OBS*Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,887.50	0.00	(22,887.50)	(22,887.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	340.00	0.00	(340.00)	(1,340.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
61SNSH Student Labor	0.00	0.00	666.15	332,008.60	0.00	(332,008.60)	(332,008.60)
61SNWS College Work Study	0.00	0.00	0.00	15,739.30	0.00	(15,739.30)	(15,739.30)
*Total: 61 - Salaries and Wages	0.00	0.00	666.15	554,149.00	0.00	(554,149.00)	(554,149.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.08	0.00	(1,020.08)	(1,020.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,969.78	0.00	(71,969.78)	(71,969.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,946.07	0.00	(1,946.07)	(1,946.07)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	74,935.93	0.00	(74,935.93)	(74,935.93)
710 Travel	0.00	(865.51)	0.00	0.00	0.00	0.00	(865.51)
710000 In-State Travel	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
710100 Out-of-State Travel	0.00	861.38	0.00	861.38	0.00	(861.38)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Travel	0.00	0.00	0.00	869.51	0.00	(869.51)	(869.51)
711100 Supplies-General	0.00	996,102.00	0.00	313.29	0.00	(313.29)	995,788.71
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,860.08	0.00	(2,860.08)	(2,860.08)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	15.69	0.00	(15.69)	(15.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B266
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 59 - Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	55.06	0.00	(55.06)	(55.06)
***Total Revenue	0.00	1,239,960.00	0.00	996,568.06	0.00	(996,568.06)	243,391.94

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: 61 - Salaries and Wages	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710 Travel	0.00	(61,117.67)	0.00	0.00	0.00	0.00	(61,117.67)
710000 In-State Travel	0.00	33.58	0.00	33.58	0.00	(33.58)	0.00
710100 Out-of-State Travel	0.00	55,417.49	0.00	55,417.49	0.00	(55,417.49)	0.00
710200 Foreign Travel	0.00	5,666.60	0.00	5,666.60	0.00	(5,666.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel	0.00	0.00	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)
711160 Supplies-Books	0.00	0.00	0.00	352.14	0.00	(352.14)	(352.14)
711200 Research Supplies	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
713000 Printing & Copying-General	0.00	0.00	0.00	441.88	0.00	(441.88)	(441.88)
714000 Postage-General	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
714030 Postage-Express Mail	0.00	0.00	0.00	3,701.59	0.00	(3,701.59)	(3,701.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,648.83	0.00	(4,648.83)	(4,648.83)
715020 Non-Cap Equip-under \$5,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,265.87	0.00	(5,265.87)	(5,265.87)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,923.62	0.00	(1,923.62)	(1,923.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,598.32	0.00	(6,598.32)	(6,598.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,630,001.00	0.00	72,448.61	0.00	(72,447.61)	1,557,552.39
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,630,001.00	0.00	141,441.28	0.00	(141,440.28)	1,488,559.72
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
721100 Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,969.10	0.00	(25,969.10)	(25,969.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,336.85	0.00	(31,336.85)	(31,336.85)
740000 Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(175,509.30)	0.00	175,509.30	175,509.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(376,957.26)	0.00	376,957.26	376,957.26
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(552,466.56)	0.00	552,466.56	552,466.56
**Total Direct Cost Expenditures	1.00	1,910,001.00	0.00	912,765.87	0.00	(912,764.87)	997,235.13
7603 F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300 F&A Expenditures	0.00	0.00	0.00	146,312.74	0.00	(146,312.74)	(146,312.74)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: 53 - Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10 PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,577,105.83	0.00	(1,577,105.83)	(1,577,105.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	357,897.93	0.00	(357,897.93)	(357,897.93)
710 Travel	0.00	149,735.02	0.00	0.00	0.00	0.00	149,735.02
710000 In-State Travel	0.00	811.00	0.00	811.00	0.00	(811.00)	0.00
710100 Out-of-State Travel	0.00	43,782.64	0.00	43,782.64	0.00	(43,782.64)	0.00
710200 Foreign Travel	0.00	5,671.34	0.00	5,671.34	0.00	(5,671.34)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
Subtotal: Travel	0.00	200,000.00	0.00	59,788.98	0.00	(59,788.98)	140,211.02
711000 Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100 Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)
713000 Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000 Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	3,064,068.00	0.00	158,633.74	0.00	(158,633.74)	2,905,434.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,264,068.00	0.00	218,422.72	0.00	(218,422.72)	3,045,645.28
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,268.19	0.00	(50,268.19)	(50,268.19)
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B267
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: 7Z - Transfers Out	0.00	200,000.00	0.00	656,358.85	0.00	(656,358.85)	(456,358.85)
**Total Direct Cost Expenditures	0.00	3,464,068.00	0.00	2,907,088.11	0.00	(2,907,088.11)	556,979.89
760300 F&A Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462,361.54	0.00	(462,361.54)	(462,361.54)
***Total Expenditures	0.00	3,464,068.00	0.00	3,369,449.65	0.00	(3,369,449.65)	94,618.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: 53 - Sponsored Programs	0.00	2,462,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	(907,190.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: 59 - Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	3,422,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	52,810.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 YES
 STDBUD
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290,000.00	0.00	8,046.44	0.00	(8,046.44)	281,953.56
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
*Total: 53 - Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Idc Waiver	NO
				IDC Basis Code:	TDC
				IDC Rate Code:	IDC20 20.00
				IDC Dist From Code:	UNHDST 20
				Fund Type Level 2	P1

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: 61 - Salaries and Wages	0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710 Travel	0.00	(79,891.68)	0.00	0.00	0.00	0.00	(79,891.68)
710100 Out-of-State Travel	0.00	43,588.27	0.00	43,588.27	0.00	(43,588.27)	0.00
710200 Foreign Travel	0.00	36,303.41	0.00	36,303.41	0.00	(36,303.41)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel	0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	980,000.00	0.00	157,646.90	0.00	(157,646.90)	822,353.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: 53 - Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B347	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,065.68	236,353.15	8,779.14	(245,132.29)	(245,132.29)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10 PAT	435,220.00	445,437.22	33,868.68	3,472,199.07	191,358.16	(3,228,337.23)	(3,218,120.01)
615F1R Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10 Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN *OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	26,467.78	0.00	(26,467.78)	(26,467.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	337,260.88	0.00	(337,260.88)	(337,260.88)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	20.21	0.00	(20.21)	(20.21)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	86,989.70	0.00	(86,989.70)	(86,989.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	69,757.80	0.00	(69,757.80)	(69,757.80)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	4,895.00	0.00	(4,895.00)	(7,645.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3,113.79	0.00	(3,113.79)	(3,113.79)
61SNSH Student Labor	0.00	0.00	21,208.21	2,344,728.23	0.00	(2,344,728.23)	(2,344,728.23)
61SNWS College Work Study	0.00	0.00	0.00	62,120.23	0.00	(62,120.23)	(62,120.23)
*Total: 61 - Salaries and Wages	435,220.00	445,437.22	57,142.57	6,746,284.30	200,137.30	(6,511,201.60)	(6,500,984.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,053.21	0.00	(7,053.21)	(7,053.21)
65YF10 Full Fringe Benefit Distr Expe	195,972.98	200,566.10	14,834.50	1,510,587.37	83,814.88	(1,398,429.27)	(1,393,836.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31,159.96	0.00	(31,159.96)	(31,159.96)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	7,111.05	0.00	(7,111.05)	(7,111.05)
*Total: 65 - Fringe Benefits	195,972.98	200,566.10	14,834.50	1,555,911.59	83,814.88	(1,443,753.49)	(1,439,160.37)
710 Travel	0.00	1,618,170.76	0.00	0.00	0.00	0.00	1,618,170.76
710000 In-State Travel	0.00	926.56	0.00	926.56	0.00	(926.56)	0.00
710100 Out-of-State Travel	0.00	148,344.98	0.00	148,344.98	0.00	(148,344.98)	0.00
710200 Foreign Travel	0.00	192,557.70	0.00	192,557.70	0.00	(192,557.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	22,440.50	0.00	(22,440.50)	(22,440.50)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B347	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Idc Waiver	NO
				20.00	
				20	
				P1	

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,241.45	0.00	(7,241.45)	(7,241.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,982.00	0.00	(3,982.00)	(3,982.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	5,701.46	0.00	(5,701.46)	(5,701.46)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	901.80	0.00	(901.80)	(901.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	6,731.56	0.00	(6,731.56)	(6,731.56)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
710F00 Foreign Travel	0.00	0.00	0.00	17,846.23	0.00	(17,846.23)	(17,846.23)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,431.50	0.00	(2,431.50)	(2,431.50)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	3,116.02	0.00	(3,116.02)	(3,116.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	811.41	0.00	(811.41)	(811.41)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	4,411.82	0.00	(4,411.82)	(4,411.82)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	4,260.00	0.00	(4,260.00)	(4,260.00)
Subtotal: Travel	0.00	1,960,000.00	0.00	422,725.99	0.00	(422,725.99)	1,537,274.01
711000 Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00
711100 Supplies-General	0.00	13,133,349.02	0.00	32,138.81	0.00	(32,138.81)	13,101,210.21
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	6,893.24	0.00	(6,893.24)	(6,893.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,037.86	0.00	(24,037.86)	(24,037.86)
711138 Supplies-Parts	0.00	0.00	0.00	88,022.83	0.00	(88,022.83)	(88,022.83)
711160 Supplies-Books	0.00	0.00	0.00	410.05	0.00	(410.05)	(410.05)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
714030 Postage-Express Mail	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190,548.54	0.00	(190,548.54)	(190,548.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,392.95	0.00	(5,392.95)	(5,392.95)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	382.74	0.00	(382.74)	(382.74)
717200 Other Professional Services-General	0.00	0.00	0.00	1,181.79	0.00	(1,181.79)	(1,181.79)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	186,769.00	0.00	(186,769.00)	(186,769.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	137.98	9,705.98	0.00	(9,705.98)	(9,705.98)
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283 Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5,710.20	0.00	(5,710.20)	(5,710.20)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	9,502.50	0.00	(9,502.50)	(9,502.50)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	529.00	0.00	(529.00)	(529.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	14,423.02	1,981,016.99	50.00	(1,981,066.99)	(1,981,066.99)
**Total Indirect Cost Expenditures	0.00	0.00	14,423.02	1,981,016.99	50.00	(1,981,066.99)	(1,981,066.99)
***Total Expenditures	631,192.98	17,034,352.34	86,538.07	15,804,300.74	284,002.18	(15,457,109.94)	946,049.42
Revenue							
531000 US Corporate Grants & Contracts	0.00	14,031,516.00	76,125.00	15,988,891.30	0.00	(15,988,891.30)	(1,957,375.30)
531300 Program Income-General	0.00	0.00	0.00	54,375.00	0.00	(54,375.00)	(54,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	14,031,516.00	76,125.00	16,044,391.30	0.00	(16,044,391.30)	(2,012,875.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570305 Royalty Distribution	0.00	0.00	2,700.00	62,776.00	0.00	(62,776.00)	(62,776.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	268,204.00	0.00	(268,204.00)	(268,204.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	2,700.00	361,130.00	0.00	(361,130.00)	(361,130.00)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: 59 - Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	9,788.06	0.00	(9,788.06)	(9,788.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	91,784.84	0.00	(91,784.84)	(91,784.84)
*Total: 5Z - Transfers In	0.00	0.00	0.00	101,572.90	0.00	(101,572.90)	(101,572.90)
***Total Revenue	0.00	16,811,516.00	78,825.00	16,507,094.20	0.00	(16,507,094.20)	304,421.80

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	572.48	0.00	572.48	0.00	(572.48)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.48)	0.00	0.00	0.00	0.00	(572.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
*Total: 61 - Salaries and Wages	0.00	80,000.00	0.00	300,812.33	0.00	(300,812.33)	(220,812.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	58,122.08	0.00	(58,122.08)	(58,122.08)
710 Travel	0.00	(5,989.82)	0.00	0.00	0.00	0.00	(5,989.82)
710100 Out-of-State Travel	0.00	5,989.82	0.00	5,989.82	0.00	(5,989.82)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel	0.00	0.00	0.00	7,389.82	0.00	(7,389.82)	(7,389.82)
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
Subtotal: Non-Travel Support	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	680,000.00	0.00	32,493.24	0.00	(32,493.24)	647,506.76
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: 53 - Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B348	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/23	Rev Account:		Idc Waiver	NO
	CFDA #: NONE	IDC Basis Code:	TDC		
		IDC Rate Code:	IDC20	20.00	
		IDC Dist From Code:	UNHDST	20	
		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	4,482.46	400,678.74	25,325.92	(426,004.66)	(426,004.66)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	408.47	0.00	(408.47)	(408.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	41,883.37	0.00	(41,883.37)	(41,883.37)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	18.13	848.88	0.00	(848.88)	(848.88)
61SNSH Student Labor	0.00	0.00	7,442.19	406,996.80	0.00	(406,996.80)	(406,996.80)
61SNWS College Work Study	0.00	0.00	0.00	8,750.67	0.00	(8,750.67)	(8,750.67)
*Total: 61 - Salaries and Wages	0.00	0.00	11,942.78	893,277.70	25,325.92	(918,603.62)	(918,603.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,963.32	169,803.81	11,092.75	(180,896.56)	(180,896.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,578.62	0.00	(4,578.62)	(4,578.62)
*Total: 65 - Fringe Benefits	0.00	0.00	1,963.32	174,471.46	11,092.75	(185,564.21)	(185,564.21)
710 Travel	0.00	125,800.65	0.00	0.00	0.00	0.00	125,800.65
710000 In-State Travel	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
710100 Out-of-State Travel	0.00	38,394.14	0.00	38,394.14	0.00	(38,394.14)	0.00
710200 Foreign Travel	0.00	15,595.21	0.00	15,595.21	0.00	(15,595.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,275.00	0.00	(16,275.00)	(16,275.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,301.30	0.00	(2,301.30)	(2,301.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,770.57	0.00	(2,770.57)	(2,770.57)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
710F00 Foreign Travel	0.00	0.00	0.00	667.39	0.00	(667.39)	(667.39)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,270.55	0.00	(2,270.55)	(2,270.55)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	31.66	0.00	(31.66)	(31.66)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	1,543.25	0.00	(1,543.25)	(1,543.25)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Travel	0.00	180,000.00	0.00	84,137.07	0.00	(84,137.07)	95,862.93
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,558,869.00	0.00	2,588.82	0.00	(2,588.82)	1,556,280.18
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138 Supplies-Parts	0.00	0.00	3,266.16	15,980.11	0.00	(15,980.11)	(15,980.11)
714000 Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	377.59	0.00	(377.59)	(377.59)
714030 Postage-Express Mail	0.00	0.00	0.00	882.22	0.00	(882.22)	(882.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	45,773.41	0.00	(45,773.41)	(45,773.41)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,225.00	1,225.00	0.00	(1,225.00)	(1,225.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,183.01	0.00	(3,183.01)	(3,183.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	720.75	0.00	(720.75)	(720.75)
Subtotal: Non-Travel Support	0.00	1,658,869.00	4,491.16	94,727.74	0.00	(94,727.74)	1,564,141.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,838,869.00	4,491.16	178,864.81	0.00	(178,864.81)	1,660,004.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,392.00	0.00	(15,392.00)	(15,392.00)
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B348
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	190,679.80	0.00	(190,679.80)	59,320.20
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	39,019.56	0.00	(39,019.56)	(39,019.56)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
*Total: 7Z - Transfers Out	0.00	275,000.00	0.00	363,277.43	0.00	(363,277.43)	(88,277.43)
**Total Direct Cost Expenditures	0.00	2,113,869.00	18,397.26	1,645,283.40	36,418.67	(1,681,702.07)	432,166.93
760300 F&A Expenditures	0.00	0.00	3,679.46	257,255.06	0.00	(257,255.06)	(257,255.06)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	10.00	(10.46)	(10.46)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	8,547.25	0.00	(8,547.25)	(8,547.25)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,679.46	267,734.77	10.00	(267,744.77)	(267,744.77)
**Total Indirect Cost Expenditures	0.00	0.00	3,679.46	267,734.77	10.00	(267,744.77)	(267,744.77)
***Total Expenditures	0.00	2,113,869.00	22,076.72	1,913,018.17	36,428.67	(1,949,446.84)	164,422.16
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,488,680.00	21,250.00	1,916,917.00	0.00	(1,916,917.00)	(428,237.00)
531300 Program Income-General	0.00	0.00	0.00	35,400.00	0.00	(35,400.00)	(35,400.00)
*Total: 53 - Sponsored Programs	0.00	1,488,680.00	21,250.00	1,952,317.00	0.00	(1,952,317.00)	(463,637.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
*Total: 59 - Auxiliary Enterprises	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,362.14	0.00	(2,362.14)	(2,362.14)
***Total Revenue	0.00	2,015,680.00	21,250.00	1,954,679.14	0.00	(1,954,679.14)	61,000.86

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
*Total: 71 - Support (Travel & Non-Travel)	0.00	410,000.00	0.00	11,634.42	0.00	(11,634.42)	398,365.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: 53 - Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium
Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: 61 - Salaries and Wages	0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710 Travel	0.00	(985.72)	0.00	0.00	0.00	0.00	(985.72)
710000 In-State Travel	0.00	6.37	0.00	6.37	0.00	(6.37)	0.00
710100 Out-of-State Travel	0.00	979.35	0.00	979.35	0.00	(979.35)	0.00
Subtotal: Travel	0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
711000 Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100 Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000 Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000 Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030 Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84
*Total: 71 - Support (Travel & Non-Travel)	0.00	330,000.00	0.00	24,828.88	0.00	(24,828.88)	305,171.12
740000 Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

CFDA #: NONE

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium
Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: 53 - Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium
Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10 PAT	0.00	0.00	0.00	253,561.37	0.00	(253,561.37)	(253,561.37)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10 Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,035.61	0.00	(1,035.61)	(1,035.61)
61SNSH Student Labor	0.00	0.00	0.00	241,566.45	0.00	(241,566.45)	(241,566.45)
61SNWS College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	552,279.03	0.00	(552,279.03)	(552,279.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	115,671.92	0.00	(115,671.92)	(115,671.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	117,194.47	0.00	(117,194.47)	(117,194.47)
710 Travel	0.00	(4,483.56)	0.00	0.00	0.00	0.00	(4,483.56)
710000 In-State Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
710100 Out-of-State Travel	0.00	2,658.14	0.00	2,658.14	0.00	(2,658.14)	0.00
710200 Foreign Travel	0.00	1,305.42	0.00	1,305.42	0.00	(1,305.42)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,011.63	0.00	(2,011.63)	(2,011.63)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	222.90	0.00	(222.90)	(222.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
Subtotal: Travel	0.00	(0.00)	0.00	13,263.52	0.00	(13,263.52)	(13,263.52)
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	828,712.00	0.00	4,601.99	0.00	(4,601.99)	824,110.01

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

CFDA #: NONE

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium
Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 BOTH
 NO
 STDBUD
 USNH
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,959.71	0.00	(5,959.71)	(5,959.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,252.34	0.00	(12,252.34)	(12,252.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,408.17	0.00	(9,408.17)	(9,408.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	843,712.00	0.00	93,369.94	0.00	(93,369.94)	750,342.06
*Total: 71 - Support (Travel & Non-Travel)	0.00	843,712.00	0.00	106,633.46	0.00	(106,633.46)	737,078.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
801012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	94,457.63	0.00	(94,457.63)	105,542.37
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(29,115.63)	0.00	29,115.63	29,115.63
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
*Total: 7Z - Transfers Out	0.00	225,000.00	0.00	96,680.34	0.00	(96,680.34)	128,319.66

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B369
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/1/03 - 5/1/23

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium
Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	1,068,712.00	0.00	886,949.04	0.00	(886,949.04)	181,762.96
760300 F&A Expenditures	0.00	0.00	0.00	161,356.01	0.00	(161,356.01)	(161,356.01)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	641.98	0.00	(641.98)	(641.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	161,997.99	0.00	(161,997.99)	(161,997.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	161,997.99	0.00	(161,997.99)	(161,997.99)
***Total Expenditures	0.00	1,068,712.00	0.00	1,048,947.03	0.00	(1,048,947.03)	19,764.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	841,430.00	0.00	(841,430.00)	140,204.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
*Total: 53 - Sponsored Programs	0.00	981,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	(67,313.03)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: 59 - Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	1,060,634.00	0.00	1,048,947.03	0.00	(1,048,947.03)	11,686.97

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN *OBS*Bonus & Recruitment	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(4.50)	0.00	0.00	0.00	0.00	(4.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
*Total: 61 - Salaries and Wages	0.00	109,000.00	0.00	112,350.30	0.00	(112,350.30)	(3,350.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,602.64	0.00	(14,602.64)	(14,602.64)
710 Travel	0.00	(31,570.80)	0.00	0.00	0.00	0.00	(31,570.80)
710100 Out-of-State Travel	0.00	13,837.59	0.00	13,837.59	0.00	(13,837.59)	0.00
710200 Foreign Travel	0.00	17,733.21	0.00	17,733.21	0.00	(17,733.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel	0.00	0.00	0.00	32,705.80	0.00	(32,705.80)	(32,705.80)
711100 Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138 Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000 Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000 Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030 Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200 Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	121,000.00	0.00	77,579.22	0.00	(77,579.22)	43,420.78
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: 61 - Salaries and Wages	180,020.00	181,797.88	0.00	936,813.91	0.00	(756,793.91)	(755,016.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: 65 - Fringe Benefits	80,896.08	81,691.44	0.00	151,466.34	0.00	(70,570.26)	(69,774.90)
710 Travel	0.00	(17,620.56)	0.00	0.00	0.00	0.00	(17,620.56)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	14,597.09	0.00	14,597.09	0.00	(14,597.09)	0.00
710200 Foreign Travel	0.00	28,023.47	0.00	28,023.47	0.00	(28,023.47)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Travel	0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 USNH
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	1,030,839.92	0.00	116,462.23	0.00	(116,462.23)	914,377.69
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,055,839.92	0.00	159,436.79	0.00	(159,436.79)	896,403.13
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(357,661.14)	0.00	357,661.14	357,661.14
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	0.00	922,568.03	0.00	(661,651.95)	396,761.21
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total Expenditures	260,916.08	1,319,329.24	0.00	1,189,671.00	0.00	(928,754.92)	129,658.24

Revenue

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)
*Total: 53 - Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: 59 - Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710 Travel	0.00	(21,223.27)	0.00	0.00	0.00	0.00	(21,223.27)
710100 Out-of-State Travel	0.00	12,299.36	0.00	12,299.36	0.00	(12,299.36)	0.00
710200 Foreign Travel	0.00	8,923.91	0.00	8,923.91	0.00	(8,923.91)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel	0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100 Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138 Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160 Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000 Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000 Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030 Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000 Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	62,421.05	0.00	(62,421.05)	337,578.95
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: 53 - Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	02/04/2021	Approved For Preaward	NO
Sponsor ID:	14B386	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 1/22/20	Rev Account:		Idc Waiver	NO
				IDC Basis Code:	TDC
				IDC Rate Code:	IDC20 20.00
				IDC Dist From Code:	UNHDST 20
				Fund Type Level 2	P1

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10 PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: 61 - Salaries and Wages	168,690.00	173,168.38	0.00	474,642.74	0.00	(305,952.74)	(301,474.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10 Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
*Total: 65 - Fringe Benefits	75,808.10	77,800.14	0.00	103,941.36	0.00	(28,133.26)	(26,141.22)
710 Travel	0.00	(49,734.83)	0.00	0.00	0.00	0.00	(49,734.83)
710000 In-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710100 Out-of-State Travel	0.00	18,387.39	0.00	18,387.39	0.00	(18,387.39)	0.00
710200 Foreign Travel	0.00	30,299.44	0.00	30,299.44	0.00	(30,299.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420 Student or Non-Emp Travel-Housing	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Travel	0.00	0.00	0.00	53,216.11	0.00	(53,216.11)	(53,216.11)
711100 Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138 Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000 Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000 Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	846,793.00	0.00	68,394.15	0.00	(68,394.15)	778,398.85
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,793.00	0.00	121,610.26	0.00	(121,610.26)	725,182.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(168,201.99)	0.00	168,201.99	168,201.99
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	0.00	553,189.37	0.00	(308,691.27)	544,572.15
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total Expenditures	244,498.10	1,097,761.52	0.00	700,820.84	0.00	(456,322.74)	396,940.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
*Total: 53 - Sponsored Programs	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16
***Total Revenue	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	131.50	0.00	(131.50)	49,868.50
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10 PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: 61 - Salaries and Wages	0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710 Travel	0.00	(14,171.01)	0.00	0.00	0.00	0.00	(14,171.01)
710100 Out-of-State Travel	0.00	10,789.02	0.00	10,789.02	0.00	(10,789.02)	0.00
710200 Foreign Travel	0.00	3,381.99	0.00	3,381.99	0.00	(3,381.99)	0.00
Subtotal: Travel	0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100 Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138 Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030 Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000 Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	380,000.00	0.00	65,712.47	0.00	(65,712.47)	314,287.53
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: 53 - Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10 PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10 Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN *OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW OTP - Honor & Recog Awrdr	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	637,239.15	0.00	(637,239.15)	(637,239.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	115,094.09	0.00	(115,094.09)	(115,094.09)
710 Travel	0.00	37,392.15	0.00	0.00	0.00	0.00	37,392.15
710000 In-State Travel	0.00	10.71	0.00	10.71	0.00	(10.71)	0.00
710100 Out-of-State Travel	0.00	22,571.08	0.00	22,571.08	0.00	(22,571.08)	0.00
710200 Foreign Travel	0.00	20,026.06	0.00	20,026.06	0.00	(20,026.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
Subtotal: Travel	0.00	80,000.00	0.00	43,056.85	0.00	(43,056.85)	36,943.15
711000 Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100 Supplies-General	0.00	920,265.00	0.00	1,338.85	0.00	(1,338.85)	918,926.15
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)
711138 Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000 Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 USNH
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	1,105,265.00	0.00	93,562.29	0.00	(93,562.29)	1,011,702.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,185,265.00	0.00	136,619.14	0.00	(136,619.14)	1,048,645.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	20,973.22	0.00	(20,973.22)	(20,973.22)
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
801000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: 7Z - Transfers Out	0.00	20,000.00	0.00	102,124.85	0.00	(102,124.85)	(82,124.85)
**Total Direct Cost Expenditures	0.00	1,205,265.00	0.00	1,014,069.79	0.00	(1,014,069.79)	191,195.21
760300 F&A Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	191,195.21	0.00	(191,195.21)	(191,195.21)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B393
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	755,265.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(445,500.00)
531300 Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	755,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(450,000.00)
59ZZ00 Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: 59 - Auxiliary Enterprises	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue	0.00	1,205,265.00	0.00	1,205,265.00	0.00	(1,205,265.00)	0.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Idc Waiver	NO
				IDC Basis Code:	TDC
				IDC Rate Code:	IDC20 20.00
				IDC Dist From Code:	UNHDST 20
				Fund Type Level 2	P1

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10 PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: 61 - Salaries and Wages	0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100 Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100 Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138 Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000 Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030 Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200 Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000 Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support	0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	720,000.00	0.00	456,791.41	0.00	(456,791.41)	263,208.59
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: 53 - Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support	0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	310,000.00	0.00	15,364.45	0.00	(15,364.45)	294,635.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 53 - Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B604	CFDA #: NONE	Term Date:	IDC Basis Code:	TDC
Resp Org:	URRIOL		Expend End Date:	IDC Rate Code:	IDC20 20.00
FRAGRNT Start/End Date:	11/1/07 - 12/31/23		Rev Account:	IDC Dist From Code:	UNHDST 20
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,458.73	0.00	(2,458.73)	(2,458.73)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	473.46	0.00	(473.46)	(473.46)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,945.63	0.00	(2,945.63)	(2,945.63)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
Subtotal: Travel	0.00	124,000.00	0.00	186,399.43	0.00	(186,399.43)	(62,399.43)
711100 Supplies-General	0.00	2,068,426.00	0.00	20,523.59	0.00	(20,523.59)	2,047,902.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	76,809.96	0.00	(76,809.96)	(76,809.96)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	586.16	0.00	(586.16)	(586.16)
714030 Postage-Express Mail	0.00	0.00	0.00	20,562.66	0.00	(20,562.66)	(20,562.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	24,578.41	0.00	(24,578.41)	(24,578.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,550.36	0.00	(13,550.36)	(13,550.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	80,748.17	0.00	(80,748.17)	(80,748.17)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
Subtotal: Non-Travel Support	0.00	2,068,426.00	0.00	245,368.61	0.00	(245,368.61)	1,823,057.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,192,426.00	0.00	431,768.04	0.00	(431,768.04)	1,760,657.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,519.27	0.00	(33,519.27)	(33,519.27)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B604
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 11/1/07 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(54,103.44)	0.00	54,103.44	54,103.44
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,802.33	0.00	(16,802.33)	(16,802.33)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(128,823.96)	0.00	128,823.96	128,823.96
**Total Direct Cost Expenditures	0.00	2,192,426.00	0.00	1,749,631.84	0.00	(1,749,631.84)	442,794.16
760300 F&A Expenditures	0.00	0.00	0.00	392,882.64	0.00	(392,882.64)	(392,882.64)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	882.25	0.00	(882.25)	(882.25)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	393,764.89	50.00	(393,814.89)	(393,814.89)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	393,764.89	50.00	(393,814.89)	(393,814.89)
***Total Expenditures	0.00	2,192,426.00	0.00	2,143,396.73	50.00	(2,143,446.73)	48,979.27
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,824,200.00	0.00	2,077,736.00	0.00	(2,077,736.00)	(253,536.00)
531300 Program Income-General	0.00	0.00	0.00	59,164.00	0.00	(59,164.00)	(59,164.00)
*Total: 53 - Sponsored Programs	0.00	1,824,200.00	0.00	2,136,900.00	0.00	(2,136,900.00)	(312,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: 59 - Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	901.92	0.00	(901.92)	(901.92)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,276.92	0.00	(4,276.92)	(4,276.92)
***Total Revenue	0.00	2,158,200.00	0.00	2,143,426.92	0.00	(2,143,426.92)	14,773.08

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 A110
 OTHER
 NO
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10	PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R	Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX	Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH	Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS	College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	547,281.42	0.00	(547,281.42)	(547,281.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	109,521.84	0.00	(109,521.84)	(109,521.84)
710	Travel	0.00	108,267.46	0.00	0.00	0.00	0.00	108,267.46
710000	In-State Travel	0.00	8,928.75	0.00	8,928.75	0.00	(8,928.75)	0.00
710100	Out-of-State Travel	0.00	12,401.70	0.00	12,401.70	0.00	(12,401.70)	0.00
710200	Foreign Travel	0.00	402.09	0.00	402.09	0.00	(402.09)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	130,000.00	0.00	23,954.20	0.00	(23,954.20)	106,045.80
711100	Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138	Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000	Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000	Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
714030	Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B615
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
*Total: 59 - Auxiliary Enterprises	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,020,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	14,963.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,091.76	0.00	(48,091.76)	(48,091.76)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10 PAT	0.00	0.00	0.00	258,473.50	0.00	(258,473.50)	(258,473.50)
615F1R Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2,345.11	0.00	(2,345.11)	(2,345.11)
61CPEX Part Time Salary	0.00	0.00	0.00	2,866.71	0.00	(2,866.71)	(2,866.71)
61CPHX Part Time Hourly	0.00	0.00	0.00	178,181.00	0.00	(178,181.00)	(178,181.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	706.57	0.00	(706.57)	(706.57)
61SNSH Student Labor	0.00	0.00	0.00	349,446.57	0.00	(349,446.57)	(349,446.57)
61SNWS College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	892,115.46	0.00	(892,115.46)	(892,115.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,653.45	0.00	(1,653.45)	(1,653.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	121,095.70	0.00	(121,095.70)	(121,095.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,790.16	0.00	(14,790.16)	(14,790.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	137,539.31	0.00	(137,539.31)	(137,539.31)
710 Travel	0.00	38,545.49	0.00	0.00	0.00	0.00	38,545.49
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	25,922.91	0.00	25,922.91	0.00	(25,922.91)	0.00
710200 Foreign Travel	0.00	531.60	0.00	531.60	0.00	(531.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	778.21	0.00	(778.21)	(778.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	215.21	0.00	(215.21)	(215.21)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	788.02	0.00	(788.02)	(788.02)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.60	0.00	(703.60)	(703.60)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	731.27	0.00	(731.27)	(731.27)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Travel	0.00	65,000.00	0.00	36,026.81	0.00	(36,026.81)	28,973.19
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,296,836.00	0.00	2,223.73	0.00	(2,223.73)	1,294,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	13,879.32	0.00	(13,879.32)	(13,879.32)
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	226.10	0.00	(226.10)	(226.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	37,230.76	0.00	(37,230.76)	(37,230.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,794.85	0.00	(22,794.85)	(22,794.85)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
Subtotal: Non-Travel Support	0.00	1,396,836.00	0.00	82,449.62	0.00	(82,449.62)	1,314,386.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,461,836.00	0.00	118,476.43	0.00	(118,476.43)	1,343,359.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,434.25	0.00	(5,434.25)	(5,434.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,187.02	0.00	(22,187.02)	(22,187.02)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,621.27	0.00	(27,621.27)	(27,621.27)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(127,082.99)	0.00	127,082.99	127,082.99
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,163.17	0.00	(11,163.17)	(11,163.17)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(31,621.93)	0.00	31,621.93	31,621.93
**Total Direct Cost Expenditures	0.00	1,461,836.00	0.00	1,144,130.54	0.00	(1,144,130.54)	317,705.46

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B619
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/08 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	248,528.15	0.00	(248,528.15)	(248,528.15)
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	632.31	0.00	(632.31)	(632.31)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	249,520.46	0.00	(249,520.46)	(249,520.46)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249,520.46	0.00	(249,520.46)	(249,520.46)
***Total Expenditures	0.00	1,461,836.00	0.00	1,393,651.00	0.00	(1,393,651.00)	68,185.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,133,776.00	0.00	1,371,076.00	0.00	(1,371,076.00)	(237,300.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)
*Total: 53 - Sponsored Programs	0.00	1,133,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	(259,875.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: 59 - Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
***Total Revenue	0.00	1,418,776.00	0.00	1,393,651.00	0.00	(1,393,651.00)	25,125.00

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: 53 - Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100 Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200 Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100 Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138 Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
*Total: 71 - Support (Travel & Non-Travel)	0.00	116,300.00	0.00	3,963.37	0.00	(3,963.37)	112,336.63
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures	0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300 F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
Revenue							
531000 US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
***Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	544,425.00	0.00	8,961.83	0.00	(8,961.83)	535,463.17

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: 59 - Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	11/07/201	Approved For Preaward	NO
Sponsor ID:	14B656	Term Date:		Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		Equipment Vesting	OTHER
Resp Org:	URRIOL	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/08 - 12/31/19			Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10	PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R	Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH	Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS	College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710	Travel	0.00	127,973.42	0.00	0.00	0.00	0.00	127,973.42
710000	In-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
710100	Out-of-State Travel	0.00	9,875.99	0.00	9,875.99	0.00	(9,875.99)	0.00
710200	Foreign Travel	0.00	2,146.47	0.00	2,146.47	0.00	(2,146.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
Subtotal: Travel		0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100	Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172	Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000	Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B656
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 STDBUD
 OTHER
 NO
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
Subtotal: Non-Travel Support	0.00	289,920.00	0.00	22,838.42	0.00	(22,838.42)	267,081.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	429,920.00	0.00	37,125.00	0.00	(37,125.00)	392,795.00
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
801012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: 7Z - Transfers Out	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	0.00	(350,105.38)	89,814.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: 53 - Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: 59 - Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B676	CFDA #: NONE	Term Date:	IDC Basis Code:	TDC
Resp Org:	URRIOL		Expend End Date:	IDC Rate Code:	IDC20 20.00
FRAGRNT Start/End Date:	6/1/09 - 12/31/23		Rev Account:	IDC Dist From Code:	UNHDST 20
				Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,060.18	0.00	(80,060.18)	(80,060.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10	PAT	0.00	0.00	4,345.24	485,339.51	24,550.54	(509,890.05)	(509,890.05)
615F1R	Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
617BHO	Operating Staff-Overtime	0.00	0.00	3.93	7.86	0.00	(7.86)	(7.86)
617F10	Operating Staff	0.00	0.00	1,680.00	5,880.01	9,492.00	(15,372.01)	(15,372.01)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	431.80	0.00	(431.80)	(431.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	3,394.92	0.00	(3,394.92)	(3,394.92)
61CPHX	Part Time Hourly	0.00	0.00	980.59	162,758.61	0.00	(162,758.61)	(162,758.61)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	357.17	0.00	(357.17)	(357.17)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,247.95	0.00	(1,247.95)	(1,247.95)
61SNSH	Student Labor	0.00	0.00	7,228.46	520,312.45	0.00	(520,312.45)	(520,312.45)
61SNWS	College Work Study	0.00	0.00	0.00	14,418.69	0.00	(14,418.69)	(14,418.69)
*Total: 61 - Salaries and Wages		0.00	0.00	14,238.22	1,279,845.64	34,042.54	(1,313,888.18)	(1,313,888.18)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.32	267.37	0.00	(267.37)	(267.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,639.03	202,700.65	14,910.64	(217,611.29)	(217,611.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.43	13,611.40	0.00	(13,611.40)	(13,611.40)
*Total: 65 - Fringe Benefits		0.00	0.00	2,718.78	216,579.42	14,910.64	(231,490.06)	(231,490.06)
710	Travel	0.00	143,011.85	0.00	0.00	0.00	0.00	143,011.85
710000	In-State Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710100	Out-of-State Travel	0.00	11,499.19	0.00	11,499.19	0.00	(11,499.19)	0.00
710200	Foreign Travel	0.00	5,428.96	0.00	5,428.96	0.00	(5,428.96)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
Subtotal: Travel		0.00	160,000.00	0.00	19,295.70	0.00	(19,295.70)	140,704.30
711100	Supplies-General	0.00	1,529,237.00	0.00	900.85	0.00	(900.85)	1,528,336.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,553.95	0.00	(4,553.95)	(4,553.95)
711138	Supplies-Parts	0.00	0.00	0.00	7,548.69	0.00	(7,548.69)	(7,548.69)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	53.19	0.00	(53.19)	(53.19)
714030 Postage-Express Mail	0.00	0.00	0.00	708.44	0.00	(708.44)	(708.44)
715000 Non-Cap Equip-General	0.00	0.00	0.00	22,726.56	0.00	(22,726.56)	(22,726.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	87.55	0.00	(87.55)	(87.55)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,036.73	0.00	(8,036.73)	(8,036.73)
719100 Membership Dues & Fees	0.00	0.00	3,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	1,529,237.00	3,000.00	56,237.71	0.00	(56,237.71)	1,472,999.29
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,689,237.00	3,000.00	75,533.41	0.00	(75,533.41)	1,613,703.59
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,916.00	0.00	(5,916.00)	(5,916.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,597.99	0.00	(1,597.99)	(1,597.99)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	52,935.40	0.00	(52,935.40)	(52,935.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,526.76	0.00	(67,526.76)	(67,526.76)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,256.18)	0.00	161,256.18	161,256.18
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(43,604.88)	0.00	43,604.88	43,604.88
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(410,017.12)	0.00	410,017.12	410,017.12
**Total Direct Cost Expenditures	0.00	1,689,237.00	19,957.00	1,229,468.11	48,953.18	(1,278,421.29)	410,815.71
760300 F&A Expenditures	0.00	0.00	3,991.39	330,764.02	0.00	(330,764.02)	(330,764.02)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B676
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 NHZERO
 OTHER
 NO
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,944.51	0.00	(1,944.51)	(1,944.51)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,696.80	0.00	(2,696.80)	(2,696.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,991.39	335,599.83	10.00	(335,609.83)	(335,609.83)
**Total Indirect Cost Expenditures	0.00	0.00	3,991.39	335,599.83	10.00	(335,609.83)	(335,609.83)
***Total Expenditures	0.00	1,689,237.00	23,948.39	1,565,067.94	48,963.18	(1,614,031.12)	75,205.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,342,181.00	16,500.00	1,540,299.57	0.00	(1,540,299.57)	(198,118.57)
531300 Program Income-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	1,342,181.00	16,500.00	1,546,299.57	0.00	(1,546,299.57)	(204,118.57)
570305 Royalty Distribution	0.00	0.00	2,475.00	3,375.00	0.00	(3,375.00)	(3,375.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	16,499.92	0.00	(16,499.92)	(16,499.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	2,475.00	19,874.92	0.00	(19,874.92)	(19,874.92)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	2,880.49	0.00	(2,880.49)	(2,880.49)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,630.49	0.00	(12,630.49)	(12,630.49)
***Total Revenue	0.00	1,672,181.00	18,975.00	1,578,804.98	0.00	(1,578,804.98)	93,376.02

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel		0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B686
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information

Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10 PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138 Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030 Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000 Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support	0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
*Total: 71 - Support (Travel & Non-Travel)	0.00	215,000.00	0.00	2,855.91	0.00	(2,855.91)	212,144.09
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures	0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300 F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 59 - Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
615F10	PAT	0.00	0.00	2,331.84	221,066.25	13,174.93	(234,241.18)	(234,241.18)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
617BHO	Operating Staff-Overtime	0.00	0.00	1.97	3.95	0.00	(3.95)	(3.95)
617F10	Operating Staff	0.00	0.00	840.00	2,940.01	4,746.00	(7,686.01)	(7,686.01)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	455.98	0.00	(455.98)	(455.98)
61CPEX	Part Time Salary	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	68,389.93	0.00	(68,389.93)	(68,389.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	308.67	0.00	(308.67)	(308.67)
61SNHO	Student Labor - Overtime	0.00	0.00	43.88	366.27	0.00	(366.27)	(366.27)
61SNSH	Student Labor	0.00	0.00	2,328.29	140,830.51	0.00	(140,830.51)	(140,830.51)
61SNWS	College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
*Total: 61 - Salaries and Wages		0.00	0.00	5,545.98	458,758.11	17,920.93	(476,679.04)	(476,679.04)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.16	63.73	0.00	(63.73)	(63.73)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,389.29	94,352.31	7,849.37	(102,201.68)	(102,201.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,830.56	0.00	(5,830.56)	(5,830.56)
*Total: 65 - Fringe Benefits		0.00	0.00	1,389.45	100,246.60	7,849.37	(108,095.97)	(108,095.97)
710	Travel	0.00	(9,331.46)	0.00	0.00	0.00	0.00	(9,331.46)
710000	In-State Travel	0.00	789.23	0.00	789.23	0.00	(789.23)	0.00
710100	Out-of-State Travel	0.00	6,185.08	0.00	6,185.08	0.00	(6,185.08)	0.00
710200	Foreign Travel	0.00	2,357.15	0.00	2,357.15	0.00	(2,357.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
710D00	Domestic Travel NH	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,533.21	0.00	(3,533.21)	(3,533.21)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	475.30	0.00	(475.30)	(475.30)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	777.00	0.00	(777.00)	(777.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	765.54	0.00	(765.54)	(765.54)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	607.41	0.00	(607.41)	(607.41)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,046.00	0.00	(1,046.00)	(1,046.00)
Subtotal: Travel	0.00	(0.00)	0.00	23,787.08	0.00	(23,787.08)	(23,787.08)
711100 Supplies-General	0.00	604,612.00	0.00	451.02	0.00	(451.02)	604,160.98
711138 Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172 Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000 Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030 Postage-Express Mail	0.00	0.00	0.00	78.55	0.00	(78.55)	(78.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200 Other Professional Services-General	0.00	0.00	0.00	7,855.00	0.00	(7,855.00)	(7,855.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	898.00	0.00	(898.00)	(898.00)
718000 Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
Subtotal: Non-Travel Support	0.00	604,612.00	0.00	14,323.54	0.00	(14,323.54)	590,288.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	604,612.00	0.00	38,110.62	0.00	(38,110.62)	566,501.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,941.50	0.00	(12,941.50)	(12,941.50)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,360.78)	0.00	161,360.78	161,360.78
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(44,388.18)	0.00	44,388.18	44,388.18
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(229,302.42)	0.00	229,302.42	229,302.42
**Total Direct Cost Expenditures	0.00	604,612.00	6,935.43	380,754.41	25,770.30	(406,524.71)	198,087.29
760300 F&A Expenditures	0.00	0.00	1,387.08	123,845.04	0.00	(123,845.04)	(123,845.04)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B707
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/09 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,387.08	123,845.04	10.00	(123,855.04)	(123,855.04)
**Total Indirect Cost Expenditures	0.00	0.00	1,387.08	123,845.04	10.00	(123,855.04)	(123,855.04)
***Total Expenditures	0.00	604,612.00	8,322.51	504,599.45	25,780.30	(530,379.75)	74,232.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	480,909.00	0.00	410,076.00	0.00	(410,076.00)	70,833.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 53 - Sponsored Programs	0.00	480,909.00	0.00	414,326.00	0.00	(414,326.00)	66,583.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: 59 - Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	34,782.06	0.00	(34,782.06)	(34,782.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34,782.06	0.00	(34,782.06)	(34,782.06)
***Total Revenue	0.00	560,909.00	0.00	449,108.06	0.00	(449,108.06)	111,800.94

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOLO - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	443,476.40	0.00	(443,476.40)	(443,476.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	130,991.72	0.00	(130,991.72)	(130,991.72)
710	Travel	0.00	191,938.30	0.00	0.00	0.00	0.00	191,938.30
710000	In-State Travel	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
710100	Out-of-State Travel	0.00	43,632.57	0.00	43,632.57	0.00	(43,632.57)	0.00
710200	Foreign Travel	0.00	13,129.13	0.00	13,129.13	0.00	(13,129.13)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	250,000.00	0.00	70,676.87	0.00	(70,676.87)	179,323.13
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support	0.00	932,974.00	0.00	82,740.26	0.00	(82,740.26)	850,233.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,182,974.00	0.00	153,417.13	0.00	(153,417.13)	1,029,556.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,830.52	0.00	(10,830.52)	(10,830.52)
740000 Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	68,045.38	0.00	(68,045.38)	(68,045.38)
**Total Direct Cost Expenditures	0.00	1,182,974.00	0.00	832,921.74	0.00	(832,921.74)	350,052.26
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total Expenditures	0.00	1,182,974.00	0.00	981,897.00	0.00	(981,897.00)	201,077.00

Revenue

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B709
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 6/1/10 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
*Total: 51 - Tuition and Fees	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
*Total: 53 - Sponsored Programs	0.00	483,084.00	0.00	981,897.00	0.00	(981,897.00)	(498,813.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,097,271.00	0.00	981,897.00	0.00	(981,897.00)	115,374.00

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10	PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW	OTP - Honor & Recog Awrđ	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH	Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710	Travel	0.00	94,122.83	0.00	0.00	0.00	0.00	94,122.83
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	5,877.17	0.00	5,877.17	0.00	(5,877.17)	0.00
Subtotal: Travel		0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138	Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support		0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	120,000.00	0.00	11,497.56	0.00	(11,497.56)	108,502.44
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures		0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300	F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B742
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 3/8/11 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 59 - Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B763
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information
 Effective Date: 02/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

NONE
 NO
 DOC
 USNH
 NO
 OTHER

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
Subtotal: Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 59 - Auxiliary Enterprises	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:	IDC Basis Code:	TDC
Resp Org:	URRIOL		Expend End Date:	IDC Rate Code:	IDC20 20.00
FRAGRNT Start/End Date:	9/6/11 - 12/31/21		Rev Account:	IDC Dist From Code:	UNHDST 20
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	109,462.08	0.00	(109,462.08)	(109,462.08)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10	PAT	0.00	0.00	14,755.80	674,089.55	83,370.22	(757,459.77)	(757,459.77)
617BHO	Operating Staff-Overtime	0.00	0.00	3.50	700.25	0.00	(700.25)	(700.25)
617F10	Operating Staff	0.00	0.00	168.48	48,736.57	951.91	(49,688.48)	(49,688.48)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,785.29	0.00	(4,785.29)	(4,785.29)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,508.97	0.00	(26,508.97)	(26,508.97)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO	Student Labor - Overtime	0.00	0.00	3.99	679.80	0.00	(679.80)	(679.80)
61SNSH	Student Labor	0.00	0.00	11,552.57	509,669.20	0.00	(509,669.20)	(509,669.20)
61SNWS	College Work Study	0.00	0.00	0.00	5,039.94	0.00	(5,039.94)	(5,039.94)
*Total: 61 - Salaries and Wages		0.00	0.00	26,484.34	1,389,434.92	84,322.13	(1,473,757.05)	(1,473,757.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.28	81.10	0.00	(81.10)	(81.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,536.80	302,457.40	36,933.10	(339,390.50)	(339,390.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,581.30	0.00	(2,581.30)	(2,581.30)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
*Total: 65 - Fringe Benefits		0.00	0.00	6,537.08	305,647.97	36,933.10	(342,581.07)	(342,581.07)
710	Travel	0.00	142,576.77	0.00	0.00	0.00	0.00	142,576.77
710000	In-State Travel	0.00	2,390.00	0.00	2,390.00	0.00	(2,390.00)	0.00
710100	Out-of-State Travel	0.00	41,054.94	0.00	41,054.94	0.00	(41,054.94)	0.00
710200	Foreign Travel	0.00	13,978.29	0.00	13,978.29	0.00	(13,978.29)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710305	Registration Fees-Other	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B765	CFDA #: NONE	Term Date:	IDC Basis Code:	TDC
Resp Org:	URRIOL		Expend End Date:	IDC Rate Code:	IDC20 20.00
FRAGRNT Start/End Date:	9/6/11 - 12/31/21		Rev Account:	IDC Dist From Code:	UNHDST 20
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,001.20	0.00	(10,001.20)	(10,001.20)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,889.21	0.00	(1,889.21)	(1,889.21)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	934.90	0.00	(934.90)	(934.90)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	5,809.23	0.00	(5,809.23)	(5,809.23)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	906.56	0.00	(906.56)	(906.56)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	2,799.74	0.00	(2,799.74)	(2,799.74)
710F15 Foreign Travel - Other Transp Costs	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
710F20 Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	3,276.93	0.00	(3,276.93)	(3,276.93)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,946.00	0.00	(1,946.00)	(1,946.00)
Subtotal: Travel	0.00	200,000.00	0.00	94,930.98	0.00	(94,930.98)	105,069.02
711100 Supplies-General	0.00	3,629,827.00	0.00	3,755.28	0.00	(3,755.28)	3,626,071.72
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	209.72	0.00	(209.72)	(209.72)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
711138 Supplies-Parts	0.00	0.00	0.00	17,400.21	0.00	(17,400.21)	(17,400.21)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	466.09	0.00	(466.09)	(466.09)
713000 Printing & Copying-General	0.00	0.00	0.00	184.99	0.00	(184.99)	(184.99)
714000 Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	227.81	0.00	(227.81)	(227.81)
714030 Postage-Express Mail	0.00	0.00	15.71	5,763.71	0.00	(5,763.71)	(5,763.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	36,003.76	0.00	(36,003.76)	(36,003.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	15,610.92	0.00	(15,610.92)	(15,610.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,065.45	0.00	(1,065.45)	(1,065.45)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	182.22	0.00	(182.22)	(182.22)
717200 Other Professional Services-General	0.00	0.00	0.00	14,277.58	0.00	(14,277.58)	(14,277.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,482.00	0.00	(7,482.00)	(7,482.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69,700.43	0.00	(69,700.43)	(69,700.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,147.16	0.00	(12,147.16)	(12,147.16)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B765	Term Date:		Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z00 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
Subtotal: Non-Travel Support	0.00	3,629,827.00	15.71	229,064.43	0.00	(229,064.43)	3,400,762.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,829,827.00	15.71	323,995.41	0.00	(323,995.41)	3,505,831.59
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	97,170.35	0.00	(97,170.35)	(97,170.35)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,979.00	0.00	(13,979.00)	(13,979.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	112,100.75	0.00	(112,100.75)	(112,100.75)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	246,370.80	0.00	(246,370.80)	(246,370.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	186,786.87	0.00	(186,786.87)	(186,786.87)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	758,924.85	0.00	(758,924.85)	(758,924.85)
**Total Direct Cost Expenditures	0.00	3,829,827.00	33,037.13	2,890,103.90	121,255.23	(3,011,359.13)	818,467.87
760300 F&A Expenditures	0.00	0.00	6,607.44	431,149.15	0.00	(431,149.15)	(431,149.15)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.96	50.00	(50.96)	(50.96)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	98.18	0.00	(98.18)	(98.18)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	18,060.75	0.00	(18,060.75)	(18,060.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	6,607.44	455,714.04	50.00	(455,764.04)	(455,764.04)
**Total Indirect Cost Expenditures	0.00	0.00	6,607.44	455,714.04	50.00	(455,764.04)	(455,764.04)
***Total Expenditures	0.00	3,829,827.00	39,644.57	3,345,817.94	121,305.23	(3,467,123.17)	362,703.83
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,888,595.00	16,250.00	3,475,418.00	0.00	(3,475,418.00)	(586,823.00)
531100 US Foundation & Not-for-Profit G&C	0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
531300 Program Income-General	0.00	0.00	0.00	33,730.00	0.00	(33,730.00)	(33,730.00)
*Total: 53 - Sponsored Programs	0.00	3,243,595.00	16,250.00	3,509,148.00	0.00	(3,509,148.00)	(265,553.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B765
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570305 Royalty Distribution	0.00	0.00	1,350.00	12,150.00	0.00	(12,150.00)	(12,150.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	1,350.00	16,200.00	0.00	(16,200.00)	(16,200.00)
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: 59 - Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	8,401.94	0.00	(8,401.94)	(8,401.94)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,069.00	0.00	(19,069.00)	(19,069.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,470.94	0.00	(27,470.94)	(27,470.94)
***Total Revenue	0.00	3,638,595.00	17,600.00	3,552,818.94	0.00	(3,552,818.94)	85,776.06

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100 Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
Subtotal: Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100 Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138 Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160 Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
Subtotal: Non-Travel Support	0.00	175,000.00	0.00	806.05	0.00	(806.05)	174,193.95
*Total: 71 - Support (Travel & Non-Travel)	0.00	175,000.00	0.00	15,164.83	0.00	(15,164.83)	159,835.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures	0.00	175,000.00	0.00	133,429.52	0.00	(133,429.52)	41,570.48
760300 F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*Total: 59 - Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 01/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,422.63	0.00	(26,422.63)	(26,422.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,105.63	0.00	(6,105.63)	(6,105.63)
710 Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	256,707.75	0.00	484.06	0.00	(484.06)	256,223.69
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
Subtotal: Non-Travel Support	0.00	256,707.75	0.00	126,187.25	0.00	(126,187.25)	130,520.50
*Total: 71 - Support (Travel & Non-Travel)	0.00	271,707.75	0.00	126,187.25	0.00	(126,187.25)	145,520.50
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: 7Z - Transfers Out	0.00	0.00	0.00	68,786.21	0.00	(68,786.21)	(68,786.21)
**Total Direct Cost Expenditures	0.00	271,707.75	0.00	227,501.72	0.00	(227,501.72)	44,206.03

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B782
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 2/27/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total Expenditures	0.00	271,707.75	0.00	259,244.75	0.00	(259,244.75)	12,463.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
*Total: 53 - Sponsored Programs	0.00	94,244.75	0.00	259,244.75	0.00	(259,244.75)	(165,000.00)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: 59 - Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	259,244.75	0.00	259,244.75	0.00	(259,244.75)	0.00

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10	PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH	Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS	College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	790,419.54	0.00	(790,419.54)	(790,419.54)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	163,518.45	0.00	(163,518.45)	(163,518.45)
710	Travel	0.00	(35,358.25)	0.00	0.00	0.00	0.00	(35,358.25)
710000	In-State Travel	0.00	3,380.00	0.00	3,380.00	0.00	(3,380.00)	0.00
710100	Out-of-State Travel	0.00	23,336.95	0.00	23,336.95	0.00	(23,336.95)	0.00
710200	Foreign Travel	0.00	48,641.30	0.00	48,641.30	0.00	(48,641.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
Subtotal: Travel		0.00	40,000.00	0.00	87,748.14	0.00	(87,748.14)	(47,748.14)
711100	Supplies-General	0.00	1,447,119.50	0.00	3,715.49	0.00	(3,715.49)	1,443,404.01
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138	Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160	Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030	Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

NONE
 NO
 DOC
 USNH
 NO
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support	0.00	1,447,119.50	0.00	120,730.72	0.00	(120,730.72)	1,326,388.78
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,487,119.50	0.00	208,478.86	0.00	(208,478.86)	1,278,640.64
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,205.00	0.00	(21,205.00)	(21,205.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(54,866.68)	0.00	54,866.68	54,866.68
**Total Direct Cost Expenditures	0.00	1,487,119.50	0.00	1,128,755.17	0.00	(1,128,755.17)	358,364.33
760300 F&A Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	236,724.33	0.00	(236,724.33)	(236,724.33)
***Total Expenditures	0.00	1,487,119.50	0.00	1,365,479.50	0.00	(1,365,479.50)	121,640.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	775,479.50	0.00	1,309,752.50	0.00	(1,309,752.50)	(534,273.00)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 53 - Sponsored Programs	0.00	775,479.50	0.00	1,311,852.50	0.00	(1,311,852.50)	(536,373.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B794
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/3/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	53,627.00	0.00	(53,627.00)	(53,627.00)
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: 59 - Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	1,365,479.50	0.00	1,365,479.50	0.00	(1,365,479.50)	0.00

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	01/29/2021	Approved For Preaward	NO
Sponsor ID:	14B829	Term Date:		Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 1/22/20	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
*Total: 71 - Support (Travel & Non-Travel)	0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures	0.00	241,000.00	0.00	215,376.82	0.00	(215,376.82)	25,623.18
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B829
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 10/1/12 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: 59 - Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60,535.70	0.00	(60,535.70)	(60,535.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	12,246.28	0.00	(12,246.28)	(12,246.28)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
Subtotal: Non-Travel Support	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
*Total: 71 - Support (Travel & Non-Travel)	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(31,178.15)	0.00	31,178.15	31,178.15
**Total Direct Cost Expenditures	0.00	127,739.00	0.00	53,424.38	0.00	(53,424.38)	74,314.62
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total Expenditures	0.00	127,739.00	0.00	70,345.00	0.00	(70,345.00)	57,394.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B852
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/20/13 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: 53 - Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 59 - Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium	Effective Date:	02/17/2021	Approved For Preaward	NO
Sponsor ID:	14B864	Term Date:		Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 1/22/20	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10	PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10	Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH	Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	99,461.73	0.00	(99,461.73)	(99,461.73)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	18,761.94	0.00	(18,761.94)	(18,761.94)
711000	Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100	Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138	Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030	Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100	Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
Subtotal: Non-Travel Support		0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
*Total: 71 - Support (Travel & Non-Travel)		0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)
740000	Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B864
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/13 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
**Total Direct Cost Expenditures	0.00	189,339.00	0.00	87,733.06	0.00	(87,733.06)	101,605.94
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
***Total Expenditures	0.00	189,339.00	0.00	125,125.00	0.00	(125,125.00)	64,214.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
*Total: 53 - Sponsored Programs	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: 59 - Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	125,125.00	0.00	(125,125.00)	40,125.00

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	940,000.00	147.00	1,237.53	0.00	(1,237.53)	938,762.47
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	745.79	(745.79)	(745.79)
711138	Supplies-Parts	0.00	0.00	0.00	1,128.25	0.00	(1,128.25)	(1,128.25)
715000	Non-Cap Equip-General	0.00	0.00	1,801.00	1,801.00	0.00	(1,801.00)	(1,801.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,672.66	0.00	(2,672.66)	(2,672.66)
716000	Maintenance & Repairs-General	0.00	0.00	4,993.50	5,962.50	0.00	(5,962.50)	(5,962.50)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	745.00	(745.00)	(745.00)
717200	Other Professional Services-General	0.00	0.00	4,303.76	30,978.86	47,187.38	(78,166.24)	(78,166.24)
Subtotal: Non-Travel Support		0.00	940,000.00	11,245.26	43,780.80	48,678.17	(92,458.97)	847,541.03
*Total: 71 - Support (Travel & Non-Travel)		0.00	940,000.00	11,245.26	43,780.80	48,678.17	(92,458.97)	847,541.03
740000	Cap Equipment	0.00	90,000.00	63,193.57	381,683.54	36,138.70	(417,822.24)	(327,822.24)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	9,210.00	(9,210.00)	(9,210.00)
740075	Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	90,000.00	63,193.57	401,313.54	45,348.70	(446,662.24)	(356,662.24)
780100	Electricity	0.00	0.00	13,830.27	68,576.90	0.00	(68,576.90)	(68,576.90)
*Total: 78 - Utilities		0.00	0.00	13,830.27	68,576.90	0.00	(68,576.90)	(68,576.90)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures		0.00	1,030,000.00	88,269.10	513,671.23	94,026.87	(607,698.10)	422,301.90
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)
***Total Expenditures		0.00	1,030,000.00	88,269.10	513,671.23	95,026.87	(608,698.10)	421,301.90
Revenue								
531000	US Corporate Grants & Contracts	0.00	950,000.00	0.00	193,051.63	0.00	(193,051.63)	756,948.37

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active

Type: Consortium

FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B899
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	950,000.00	0.00	193,051.63	0.00	(193,051.63)	756,948.37
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	360,068.34	0.00	(360,068.34)	(360,068.34)
*Total: 5Z - Transfers In	0.00	0.00	0.00	360,068.34	0.00	(360,068.34)	(360,068.34)
***Total Revenue	0.00	950,000.00	0.00	553,119.97	0.00	(553,119.97)	396,880.03

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name:	Lapak, Jeffrey R		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	02/04/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14B922	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 1/22/20		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	90,184.76	0.00	(90,184.76)	(90,184.76)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	67,028.54	0.00	(67,028.54)	(67,028.54)
61SNWS College Work Study	0.00	0.00	0.00	2,823.77	0.00	(2,823.77)	(2,823.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	170,029.93	0.00	(170,029.93)	(170,029.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39,259.46	0.00	(39,259.46)	(39,259.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	39,431.68	0.00	(39,431.68)	(39,431.68)
710 Travel	0.00	(13,218.80)	0.00	0.00	0.00	0.00	(13,218.80)
710000 In-State Travel	0.00	1,103.75	0.00	1,103.75	0.00	(1,103.75)	0.00
710100 Out-of-State Travel	0.00	10,715.81	0.00	10,715.81	0.00	(10,715.81)	0.00
710200 Foreign Travel	0.00	1,399.24	0.00	1,399.24	0.00	(1,399.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	804.00	0.00	(804.00)	(804.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	(0.00)	0.00	14,422.80	0.00	(14,422.80)	(14,422.80)
711100 Supplies-General	0.00	363,531.00	0.00	728.98	0.00	(728.98)	362,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
711138 Supplies-Parts	0.00	0.00	0.00	4,319.54	0.00	(4,319.54)	(4,319.54)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.65	0.00	(2,001.65)	(2,001.65)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,449.07	0.00	(5,449.07)	(5,449.07)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B922
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/15 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,203.70	0.00	(13,203.70)	(13,203.70)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	363,531.00	0.00	60,156.35	0.00	(60,156.35)	303,374.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	363,531.00	0.00	74,579.15	0.00	(74,579.15)	288,951.85
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(9,101.23)	0.00	9,101.23	9,101.23
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26,013.59	0.00	(26,013.59)	(26,013.59)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(27,248.15)	0.00	27,248.15	27,248.15
**Total Direct Cost Expenditures	0.00	363,531.00	0.00	256,792.61	0.00	(256,792.61)	106,738.39
760300 F&A Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	46,143.39	0.00	(46,143.39)	(46,143.39)
***Total Expenditures	0.00	363,531.00	0.00	302,936.00	0.00	(302,936.00)	60,595.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	240,136.00	0.00	(240,136.00)	113,664.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
*Total: 53 - Sponsored Programs	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	353,800.00	0.00	302,936.00	0.00	(302,936.00)	50,864.00

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,780.63	0.00	(38,780.63)	(38,780.63)
615F10	PAT	0.00	0.00	8,808.32	265,086.38	49,767.05	(314,853.43)	(314,853.43)
617BHO	Operating Staff-Overtime	0.00	0.00	3.94	7.87	0.00	(7.87)	(7.87)
617F10	Operating Staff	0.00	0.00	1,680.00	5,879.99	9,492.00	(15,371.99)	(15,371.99)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,394.81	21,797.43	0.00	(21,797.43)	(21,797.43)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	184.17	0.00	(184.17)	(184.17)
61SNHO	Student Labor - Overtime	0.00	0.00	462.47	573.76	0.00	(573.76)	(573.76)
61SNSH	Student Labor	0.00	0.00	11,887.17	128,922.86	0.00	(128,922.86)	(128,922.86)
61SNWS	College Work Study	0.00	0.00	(138.45)	7,023.38	0.00	(7,023.38)	(7,023.38)
*Total: 61 - Salaries and Wages		0.00	0.00	25,098.26	468,256.47	59,259.05	(527,515.52)	(527,515.52)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.32	15.49	0.00	(15.49)	(15.49)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,593.87	117,323.51	25,955.47	(143,278.98)	(143,278.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.98	1,756.23	0.00	(1,756.23)	(1,756.23)
*Total: 65 - Fringe Benefits		0.00	0.00	4,788.17	119,095.23	25,955.47	(145,050.70)	(145,050.70)
710	Travel	0.00	(1,927.95)	0.00	0.00	0.00	0.00	(1,927.95)
710100	Out-of-State Travel	0.00	809.48	0.00	809.48	0.00	(809.48)	0.00
710200	Foreign Travel	0.00	1,118.47	0.00	1,118.47	0.00	(1,118.47)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,091.12	0.00	(11,091.12)	(11,091.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,545.00	0.00	(2,545.00)	(2,545.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,274.05	0.00	(3,274.05)	(3,274.05)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	2,442.48	0.00	(2,442.48)	(2,442.48)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,563.33	0.00	(3,563.33)	(3,563.33)
710D80	Domestic Trvl Non-NH Meals/Inciddts	0.00	0.00	0.00	2,272.00	0.00	(2,272.00)	(2,272.00)
710F00	Foreign Travel	0.00	0.00	0.00	4,186.30	0.00	(4,186.30)	(4,186.30)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	2,356.28	0.00	(2,356.28)	(2,356.28)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	4,941.55	0.00	(4,941.55)	(4,941.55)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	2,580.35	0.00	(2,580.35)	(2,580.35)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	7,810.19	0.00	(7,810.19)	(7,810.19)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	3,771.00	0.00	(3,771.00)	(3,771.00)
Subtotal: Travel	0.00	0.00	0.00	50,279.60	0.00	(50,279.60)	(50,279.60)
711100 Supplies-General	0.00	992,324.00	0.00	749.63	0.00	(749.63)	991,574.37
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,216.74	0.00	(1,216.74)	(1,216.74)
711138 Supplies-Parts	0.00	0.00	5,477.99	16,595.08	0.00	(16,595.08)	(16,595.08)
713000 Printing & Copying-General	0.00	0.00	0.00	204.72	0.00	(204.72)	(204.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
714030 Postage-Express Mail	0.00	0.00	0.00	1,773.23	0.00	(1,773.23)	(1,773.23)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,499.99	0.00	(1,499.99)	(1,499.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	73.54	0.00	(73.54)	(73.54)
717200 Other Professional Services-General	0.00	0.00	0.00	8,562.78	0.00	(8,562.78)	(8,562.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,224.30	0.00	(7,224.30)	(7,224.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.72	0.00	(14.72)	(14.72)
719100 Membership Dues & Fees	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	992,324.00	6,977.99	52,941.89	0.00	(52,941.89)	939,382.11
*Total: 71 - Support (Travel & Non-Travel)	0.00	992,324.00	6,977.99	103,221.49	0.00	(103,221.49)	889,102.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	399.24	0.00	(399.24)	(399.24)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,762.51	0.00	(10,762.51)	(10,762.51)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,441.75	0.00	(13,441.75)	(13,441.75)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(81,818.63)	0.00	81,818.63	81,818.63
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(47,801.04)	0.00	47,801.04	47,801.04
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(190,463.71)	0.00	190,463.71	190,463.71
**Total Direct Cost Expenditures	0.00	992,324.00	36,864.42	513,551.23	85,214.52	(598,765.75)	393,558.25
760300 F&A Expenditures	0.00	0.00	7,372.87	140,806.32	0.00	(140,806.32)	(140,806.32)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	7,372.87	140,821.32	0.00	(140,821.32)	(140,821.32)
**Total Indirect Cost Expenditures	0.00	0.00	7,372.87	140,821.32	0.00	(140,821.32)	(140,821.32)

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B946
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	992,324.00	44,237.29	654,372.55	85,214.52	(739,587.07)	252,736.93
Revenue							
531000 US Corporate Grants & Contracts	0.00	856,334.00	31,000.00	653,813.00	0.00	(653,813.00)	202,521.00
*Total: 53 - Sponsored Programs	0.00	856,334.00	31,000.00	653,813.00	0.00	(653,813.00)	202,521.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	47,145.17	0.00	(47,145.17)	(47,145.17)
*Total: 5Z - Transfers In	0.00	0.00	0.00	47,145.17	0.00	(47,145.17)	(47,145.17)
***Total Revenue	0.00	856,334.00	31,000.00	700,958.17	0.00	(700,958.17)	155,375.83

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/17/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,143.07	0.00	(59,143.07)	(59,143.07)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10	Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS	College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	70,262.26	0.00	(70,262.26)	(70,262.26)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,666.00	0.00	(24,666.00)	(24,666.00)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	25,121.44	0.00	(25,121.44)	(25,121.44)
710	Travel	0.00	(9,522.11)	0.00	0.00	0.00	0.00	(9,522.11)
710100	Out-of-State Travel	0.00	5,236.46	0.00	5,236.46	0.00	(5,236.46)	0.00
710200	Foreign Travel	0.00	4,285.65	0.00	4,285.65	0.00	(4,285.65)	0.00
Subtotal: Travel		0.00	0.00	0.00	9,522.11	0.00	(9,522.11)	(9,522.11)
711100	Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172	Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200	Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,624.48	0.00	(2,624.48)	(2,624.48)
Subtotal: Non-Travel Support		0.00	232,550.00	0.00	3,303.50	0.00	(3,303.50)	229,246.50
*Total: 71 - Support (Travel & Non-Travel)		0.00	232,550.00	0.00	12,825.61	0.00	(12,825.61)	219,724.39
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(112.80)	0.00	112.80	112.80
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(17,634.81)	0.00	17,634.81	17,634.81
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(68,164.31)	0.00	68,164.31	68,164.31
**Total Direct Cost Expenditures		0.00	232,550.00	0.00	40,045.00	0.00	(40,045.00)	192,505.00
760300	F&A Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B947
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/17/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21,642.00	0.00	(21,642.00)	(21,642.00)
***Total Expenditures	0.00	232,550.00	0.00	61,687.00	0.00	(61,687.00)	170,863.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
*Total: 53 - Sponsored Programs	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total Revenue	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B948
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/16 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 01/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,120.35	0.00	(20,120.35)	(20,120.35)
***Total Expenditures	0.00	198,930.00	0.00	108,275.00	0.00	(108,275.00)	90,655.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,070.02	0.00	(9,070.02)	(9,070.02)
615F10 PAT	0.00	0.00	1,193.50	73,055.04	6,743.27	(79,798.31)	(79,798.31)
617BHO Operating Staff-Overtime	0.00	0.00	1.73	9.14	0.00	(9.14)	(9.14)
617F10 Operating Staff	0.00	0.00	68.10	505.60	380.76	(886.36)	(886.36)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
61CPEX Part Time Salary	0.00	0.00	0.00	1,645.96	0.00	(1,645.96)	(1,645.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	89,388.04	0.00	(89,388.04)	(89,388.04)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,512.48	0.00	(4,512.48)	(4,512.48)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	273.33	0.00	(273.33)	(273.33)
61SNSH Student Labor	0.00	0.00	4,005.33	51,429.95	0.00	(51,429.95)	(51,429.95)
*Total: 61 - Salaries and Wages	0.00	0.00	5,268.66	229,949.87	7,124.03	(237,073.90)	(237,073.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	27.71	0.00	(27.71)	(27.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	552.59	31,657.28	3,120.32	(34,777.60)	(34,777.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,422.08	0.00	(7,422.08)	(7,422.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	351.98	0.00	(351.98)	(351.98)
*Total: 65 - Fringe Benefits	0.00	0.00	552.73	39,459.05	3,120.32	(42,579.37)	(42,579.37)
711100 Supplies-General	0.00	381,139.00	0.00	50.00	0.00	(50.00)	381,089.00
711138 Supplies-Parts	0.00	0.00	0.00	460.83	0.00	(460.83)	(460.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,255.54	0.00	(5,255.54)	(5,255.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.07	0.00	(24.07)	(24.07)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	381,139.00	0.00	5,860.92	0.00	(5,860.92)	375,278.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	381,139.00	0.00	5,860.92	0.00	(5,860.92)	375,278.08
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,228.98	0.00	(7,228.98)	(7,228.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,368.98	0.00	(8,368.98)	(8,368.98)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	7,848.43	0.00	(7,848.43)	(7,848.43)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(23,367.81)	0.00	23,367.81	23,367.81
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(15,519.38)	0.00	15,519.38	15,519.38

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 Type: Consortium
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B970
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	381,139.00	5,821.39	268,119.44	10,244.35	(278,363.79)	102,775.21
760300 F&A Expenditures	0.00	0.00	1,164.28	56,727.89	0.00	(56,727.89)	(56,727.89)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,164.28	56,727.89	0.00	(56,727.89)	(56,727.89)
**Total Indirect Cost Expenditures	0.00	0.00	1,164.28	56,727.89	0.00	(56,727.89)	(56,727.89)
***Total Expenditures	0.00	381,139.00	6,985.67	324,847.33	10,244.35	(335,091.68)	46,047.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	349,315.00	22,500.00	313,893.19	0.00	(313,893.19)	35,421.81
*Total: 53 - Sponsored Programs	0.00	349,315.00	22,500.00	313,893.19	0.00	(313,893.19)	35,421.81
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,321.09	0.00	(1,321.09)	(1,321.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,321.09	0.00	(1,321.09)	(1,321.09)
***Total Revenue	0.00	349,315.00	22,500.00	315,214.28	0.00	(315,214.28)	34,100.72

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,661.92	0.00	(8,661.92)	(8,661.92)
615F10	PAT	0.00	0.00	4,377.58	94,014.29	24,733.33	(118,747.62)	(118,747.62)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	1.99	38.12	0.00	(38.12)	(38.12)
61CPHX	Part Time Hourly	0.00	0.00	1,842.23	16,801.44	0.00	(16,801.44)	(16,801.44)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
61SNHO	Student Labor - Overtime	0.00	0.00	28.48	391.84	0.00	(391.84)	(391.84)
61SNSH	Student Labor	0.00	0.00	7,649.95	195,123.57	0.00	(195,123.57)	(195,123.57)
*Total: 61 - Salaries and Wages		0.00	0.00	13,900.23	315,213.18	24,733.33	(339,946.51)	(339,946.51)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.16	17.80	0.00	(17.80)	(17.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,917.38	41,305.84	10,833.20	(52,139.04)	(52,139.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	149.22	1,350.96	0.00	(1,350.96)	(1,350.96)
*Total: 65 - Fringe Benefits		0.00	0.00	2,066.76	42,674.60	10,833.20	(53,507.80)	(53,507.80)
710	Travel	0.00	(3,061.32)	0.00	0.00	0.00	0.00	(3,061.32)
710100	Out-of-State Travel	0.00	3,061.32	0.00	3,061.32	0.00	(3,061.32)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,321.70	0.00	(2,321.70)	(2,321.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,058.51	0.00	(1,058.51)	(1,058.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	507.63	0.00	(507.63)	(507.63)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,786.94	0.00	(2,786.94)	(2,786.94)
710D80	Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	696.60	0.00	(696.60)	(696.60)
710F00	Foreign Travel	0.00	0.00	0.00	12,597.76	0.00	(12,597.76)	(12,597.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	3,331.26	0.00	(3,331.26)	(3,331.26)
710F15	Foreign Travel - Other Transp Costs	0.00	0.00	0.00	703.78	0.00	(703.78)	(703.78)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	2,224.67	0.00	(2,224.67)	(2,224.67)
710F30	Foreign Travel - Meals & Incidental	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
Subtotal: Travel		0.00	0.00	0.00	33,027.17	0.00	(33,027.17)	(33,027.17)
711100	Supplies-General	0.00	778,303.00	0.00	315.00	0.00	(315.00)	777,988.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	285.89	0.00	(285.89)	(285.89)
711138	Supplies-Parts	0.00	0.00	0.00	14,328.79	0.00	(14,328.79)	(14,328.79)

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	178.10	0.00	(178.10)	(178.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	13,376.43	12.50	(13,388.93)	(13,388.93)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	182.12	(182.12)	(182.12)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,042.00	0.00	(1,042.00)	(1,042.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
Subtotal: Non-Travel Support	0.00	778,303.00	0.00	29,610.13	194.62	(29,804.75)	748,498.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	778,303.00	0.00	62,637.30	194.62	(62,831.92)	715,471.08
721115 Asstship-Grad TW	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,091.25	0.00	(8,091.25)	(8,091.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,231.25	0.00	(9,231.25)	(9,231.25)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	14,537.24	0.00	(14,537.24)	(14,537.24)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(2,182.14)	0.00	2,182.14	2,182.14
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,355.10	0.00	(12,355.10)	(12,355.10)
**Total Direct Cost Expenditures	0.00	778,303.00	15,966.99	442,111.43	35,761.15	(477,872.58)	300,430.42
760300 F&A Expenditures	0.00	0.00	3,193.40	85,957.48	0.00	(85,957.48)	(85,957.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,193.40	85,987.48	0.00	(85,987.48)	(85,987.48)
**Total Indirect Cost Expenditures	0.00	0.00	3,193.40	85,987.48	0.00	(85,987.48)	(85,987.48)
***Total Expenditures	0.00	778,303.00	19,160.39	528,098.91	35,761.15	(563,860.06)	214,442.94
Revenue							
531000 US Corporate Grants & Contracts	0.00	713,038.00	13,500.00	568,336.71	0.00	(568,336.71)	144,701.29
*Total: 53 - Sponsored Programs	0.00	713,038.00	13,500.00	568,336.71	0.00	(568,336.71)	144,701.29
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,265.09	0.00	(5,265.09)	(5,265.09)
***Total Revenue	0.00	713,038.00	13,500.00	573,601.80	0.00	(573,601.80)	139,436.20

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active Type: Grant
 FMGR: Lapak, Jeffrey R

PI Name:	Lapak, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	14B986	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 7/31/22	Rev Account:		Idc Waiver	NO
				Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,537.62	0.00	(48,537.62)	(48,537.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,503.75	0.00	(19,503.75)	(19,503.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	270.50	0.00	(270.50)	(270.50)
61SNSH Student Labor	0.00	0.00	0.00	73,643.38	0.00	(73,643.38)	(73,643.38)
61SNWS College Work Study	0.00	0.00	0.00	1,249.51	0.00	(1,249.51)	(1,249.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	143,480.25	0.00	(143,480.25)	(143,480.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.77	0.00	(43.77)	(43.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,337.25	0.00	(20,337.25)	(20,337.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,587.67	0.00	(1,587.67)	(1,587.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	21,968.69	0.00	(21,968.69)	(21,968.69)
711100 Supplies-General	0.00	296,629.00	0.00	0.00	0.00	0.00	296,629.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,471.00	0.00	(3,471.00)	(3,471.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
Subtotal: Non-Travel Support	0.00	296,629.00	0.00	3,998.00	0.00	(3,998.00)	292,631.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	296,629.00	0.00	3,998.00	0.00	(3,998.00)	292,631.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	36,674.46	0.00	(36,674.46)	(36,674.46)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,851.00	0.00	(16,851.00)	(16,851.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	53,525.46	0.00	(53,525.46)	(53,525.46)
**Total Direct Cost Expenditures	0.00	296,629.00	0.00	222,972.40	0.00	(222,972.40)	73,656.60
760300 F&A Expenditures	0.00	0.00	0.00	15,391.46	0.00	(15,391.46)	(15,391.46)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(12,935.00)	0.00	12,935.00	12,935.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,476.46	0.00	(2,476.46)	(2,476.46)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,476.46	0.00	(2,476.46)	(2,476.46)
***Total Expenditures	0.00	296,629.00	0.00	225,448.86	0.00	(225,448.86)	71,180.14
Revenue							
531000 US Corporate Grants & Contracts	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00
*Total: 53 - Sponsored Programs	0.00	298,079.00	0.00	137,501.00	0.00	(137,501.00)	160,578.00

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active Type: Grant
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	87,578.47	0.00	(87,578.47)	(87,578.47)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	369.53	0.00	(369.53)	(369.53)
*Total: 5Z - Transfers In	0.00	0.00	0.00	87,948.00	0.00	(87,948.00)	(87,948.00)
***Total Revenue	0.00	298,079.00	0.00	225,449.00	0.00	(225,449.00)	72,630.00

Grant: 14BA06 - IOL Investments
 Fund: 14BA06 - IOL Investments

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14BA06 CFDA #: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/18 - 6/30/28

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	6,414.00	(6,414.00)	(6,414.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,915.00	5,900.00	(10,815.00)	(10,815.00)
717321 Service-Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	14,915.00	12,314.00	(27,229.00)	(27,229.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14,915.00	12,314.00	(27,229.00)	(27,229.00)
740000 Cap Equipment	0.00	0.00	0.00	7,870.00	75,600.00	(83,470.00)	(83,470.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,870.00	75,600.00	(83,470.00)	(83,470.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	359,804.75	0.00	(359,804.75)	(359,804.75)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(930,728.35)	0.00	930,728.35	930,728.35
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(570,923.60)	0.00	570,923.60	570,923.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	(548,138.60)	87,914.00	460,224.60	460,224.60
760300 F&A Expenditures	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
***Total Expenditures	0.00	0.00	0.00	(545,538.60)	87,914.00	457,624.60	457,624.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	947,699.87	0.00	(947,699.87)	(947,699.87)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	(449,332.15)	0.00	449,332.15	449,332.15
*Total: 5Z - Transfers In	0.00	0.00	0.00	498,367.72	0.00	(498,367.72)	(498,367.72)
***Total Revenue	0.00	0.00	0.00	500,367.72	0.00	(500,367.72)	(500,367.72)

Grant: 14BA23 - DRIVEN
 Fund: 14BA23 - DRIVEN

Status: Active
 Type: Contract
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Celdara Medical LLC	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1UT2GM130176-01	CFDA #:	93.859	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: URRIPM - UNH Innovation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,952.00	8,952.00	0.00	0.00	0.00	8,952.00	8,952.00
614F10	Academic Administrator	0.00	0.00	435.30	14,328.62	2,459.45	(16,788.07)	(16,788.07)
615F10	PAT	0.00	0.00	2,110.57	55,652.95	11,924.68	(67,577.63)	(67,577.63)
615NZ0	PAT Unallocated Budget (Bud Only)	80,978.00	80,978.00	0.00	0.00	0.00	80,978.00	80,978.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		89,930.00	89,930.00	2,545.87	69,981.57	14,384.13	5,564.30	5,564.30
65YF10	Full Fringe Benefit Distr Expe	39,628.00	39,628.00	1,115.09	30,886.90	6,300.25	2,440.85	2,440.85
*Total: 65 - Fringe Benefits		39,628.00	39,628.00	1,115.09	30,886.90	6,300.25	2,440.85	2,440.85
710	Travel	0.00	17,114.00	0.00	0.00	0.00	0.00	17,114.00
710200	Foreign Travel	0.00	(17,114.00)	0.00	0.00	0.00	0.00	(17,114.00)
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		129,558.00	129,558.00	3,660.96	100,868.47	20,684.38	8,005.15	8,005.15
760300	F&A Expenditures	25,912.00	25,912.00	732.20	20,173.70	0.00	5,738.30	5,738.30
*Total: 76 - F&A and Internal Allocations		25,912.00	25,912.00	732.20	20,173.70	0.00	5,738.30	5,738.30
**Total Indirect Cost Expenditures		25,912.00	25,912.00	732.20	20,173.70	0.00	5,738.30	5,738.30
***Total Expenditures		155,470.00	155,470.00	4,393.16	121,042.17	20,684.38	13,743.45	13,743.45
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,393.16	121,042.17	0.00	(121,042.17)	(121,042.17)
*Total: 53 - Sponsored Programs		0.00	0.00	4,393.16	121,042.17	0.00	(121,042.17)	(121,042.17)
***Total Revenue		0.00	0.00	4,393.16	121,042.17	0.00	(121,042.17)	(121,042.17)

Grant: 14BA23 - DRIVEN
 Fund: 15S000 - DRIVEN Salary Cap

Status: Active
 Type: Contract
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: Celdara Medical LLC
 Sponsor ID: 1UT2GM130176-01 CFDA #: 93.859
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
614F10 Academic Administrator	0.00	0.00	111.66	3,849.05	630.90	(4,479.95)	(4,479.95)
615NZ0 PAT Unallocated Budget (Bud Only)	14,128.00	14,128.00	0.00	0.00	0.00	14,128.00	14,128.00
*Total: 61 - Salaries and Wages	14,129.00	14,129.00	111.66	3,849.05	630.90	9,649.05	9,649.05
65YF10 Full Fringe Benefit Distr Expe	6,188.00	6,188.00	45.22	1,551.36	255.51	4,381.13	4,381.13
*Total: 65 - Fringe Benefits	6,188.00	6,188.00	45.22	1,551.36	255.51	4,381.13	4,381.13
**Total Direct Cost Expenditures	20,317.00	20,317.00	156.88	5,400.41	886.41	14,030.18	14,030.18
***Total Expenditures	20,317.00	20,317.00	156.88	5,400.41	886.41	14,030.18	14,030.18
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	1,553.00	4,480.25	0.00	(4,480.25)	(4,480.25)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	626.00	1,806.59	0.00	(1,806.59)	(1,806.59)
*Total: 5Z - Transfers In	0.00	0.00	2,179.00	6,286.84	0.00	(6,286.84)	(6,286.84)
***Total Revenue	0.00	0.00	2,179.00	6,286.84	0.00	(6,286.84)	(6,286.84)

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

Fund Information
 Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,123.30	74,815.53	17,646.63	(92,462.16)	(92,462.16)
617BHO Operating Staff-Overtime	0.00	0.00	1.74	9.14	0.00	(9.14)	(9.14)
617F10 Operating Staff	0.00	0.00	68.10	505.60	380.78	(886.38)	(886.38)
61CPHX Part Time Hourly	0.00	0.00	2,162.19	8,625.28	0.00	(8,625.28)	(8,625.28)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	242.08	0.00	(242.08)	(242.08)
61SNSH Student Labor	0.00	0.00	4,935.00	50,046.11	0.00	(50,046.11)	(50,046.11)
*Total: 61 - Salaries and Wages	0.00	0.00	10,290.33	134,243.74	18,027.41	(152,271.15)	(152,271.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.14	20.19	0.00	(20.19)	(20.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,397.83	32,553.38	7,896.00	(40,449.38)	(40,449.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	175.14	694.85	0.00	(694.85)	(694.85)
*Total: 65 - Fringe Benefits	0.00	0.00	1,573.11	33,268.42	7,896.00	(41,164.42)	(41,164.42)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
Subtotal: Travel	0.00	0.00	0.00	2,246.82	0.00	(2,246.82)	(2,246.82)
711100 Supplies-General	0.00	335,584.00	0.00	0.00	0.00	0.00	335,584.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.56	0.00	(278.56)	(278.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	0.00	335,584.00	0.00	1,378.56	0.00	(1,378.56)	334,205.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	335,584.00	0.00	3,625.38	0.00	(3,625.38)	331,958.62
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	21,877.61	0.00	(21,877.61)	(21,877.61)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	21,877.61	0.00	(21,877.61)	(21,877.61)
**Total Direct Cost Expenditures	0.00	335,584.00	11,863.44	193,015.15	25,923.41	(218,938.56)	116,645.44
760300 F&A Expenditures	0.00	0.00	2,372.67	30,241.05	0.00	(30,241.05)	(30,241.05)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	2,826.00	0.00	(2,826.00)	(2,826.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,372.67	33,067.05	0.00	(33,067.05)	(33,067.05)
**Total Indirect Cost Expenditures	0.00	0.00	2,372.67	33,067.05	0.00	(33,067.05)	(33,067.05)
***Total Expenditures	0.00	335,584.00	14,236.11	226,082.20	25,923.41	(252,005.61)	83,578.39
Revenue							
531000 US Corporate Grants & Contracts	0.00	309,596.00	14,063.00	325,066.00	0.00	(325,066.00)	(15,470.00)
*Total: 53 - Sponsored Programs	0.00	309,596.00	14,063.00	325,066.00	0.00	(325,066.00)	(15,470.00)

Grant: 14BA46 - NVMe Over Fabrics
 Fund: 14BA46 - NVMe Over Fabrics

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14BA46
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 5/7/19 - 5/7/23

CFDA #: NONE

Fund Information

Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Uniform Guidance

BOTH
 NO
 STDBUD
 USNH
 NO
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570305 Royalty Distribution	0.00	0.00	675.00	2,700.00	0.00	(2,700.00)	(2,700.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 57 - Other Sources	0.00	0.00	675.00	4,050.00	0.00	(4,050.00)	(4,050.00)
811012 NonMand Tran In-Auxillary Funds	0.00	0.00	0.00	1,612.46	0.00	(1,612.46)	(1,612.46)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6,582.00	0.00	(6,582.00)	(6,582.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,194.46	0.00	(8,194.46)	(8,194.46)
***Total Revenue	0.00	309,596.00	14,738.00	337,310.46	0.00	(337,310.46)	(27,714.46)

Grant: 14BA86 - MAPS Networking Protocol Cons
 Fund: 14BA86 - MAPS Networking Protocol Cons

Status: Active Type: Contract
 FMGR: Lapak, Jeffrey R

PI Name: Lapak, Jeffrey R
 Sponsor: DCS Corporation
 Sponsor ID: DCS-S-20-014
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/19 - 7/8/23

CFDA #: 12.000

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: URRIOI - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,468.97	0.00	(1,468.97)	(1,468.97)
615NZ0	PAT Unallocated Budget (Bud Only)	22,500.00	1,844.00	0.00	0.00	0.00	22,500.00	1,844.00
*Total: 61 - Salaries and Wages		22,500.00	1,844.00	0.00	1,468.97	0.00	21,031.03	375.03
65YF10	Full Fringe Benefit Distr Expe	9,922.00	808.00	0.00	643.42	0.00	9,278.58	164.58
*Total: 65 - Fringe Benefits		9,922.00	808.00	0.00	643.42	0.00	9,278.58	164.58
710	Travel	2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
Subtotal: Travel		2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,000.00	0.00	0.00	0.00	2,500.00	2,000.00
**Total Direct Cost Expenditures		34,922.00	4,652.00	0.00	2,112.39	0.00	32,809.61	2,539.61
760300	F&A Expenditures	6,984.00	2,348.00	0.00	1,066.76	0.00	5,917.24	1,281.24
*Total: 76 - F&A and Internal Allocations		6,984.00	2,348.00	0.00	1,066.76	0.00	5,917.24	1,281.24
**Total Indirect Cost Expenditures		6,984.00	2,348.00	0.00	1,066.76	0.00	5,917.24	1,281.24
***Total Expenditures		41,906.00	7,000.00	0.00	3,179.15	0.00	38,726.85	3,820.85
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,179.15	0.00	(3,179.15)	(3,179.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,179.15	0.00	(3,179.15)	(3,179.15)
***Total Revenue		0.00	0.00	0.00	3,179.15	0.00	(3,179.15)	(3,179.15)

Grant: 14G295 - oTherm
 Fund: 14G297 - oTherm-J.Lapak

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Grant

PI Name: Davis, John Matthew
 Sponsor: NY State Energy Research & Dev Authority
 Sponsor ID: 138677 CFDA #: 81.119
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	3,899.00	0.00	0.00	0.00	0.00	3,899.00
615F10 PAT	0.00	0.00	416.10	13,069.68	2,350.94	(15,420.62)	(15,420.62)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	29,094.00	0.00	0.00	0.00	0.00	29,094.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
61SNSH Student Labor	0.00	0.00	1,130.50	10,518.27	0.00	(10,518.27)	(10,518.27)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00
*Total: 61 - Salaries and Wages	0.00	38,193.00	1,546.60	23,594.31	2,350.94	(25,945.25)	12,247.75
65YF10 Full Fringe Benefit Distr Expe	0.00	6,306.00	182.26	5,848.25	1,029.71	(6,877.96)	(571.96)
*Total: 65 - Fringe Benefits	0.00	6,306.00	182.26	5,848.25	1,029.71	(6,877.96)	(571.96)
710 Travel	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	544.63	0.00	(544.63)	(544.63)
Subtotal: Travel	0.00	1,400.00	0.00	544.63	0.00	(544.63)	855.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.00	0.00	544.63	0.00	(544.63)	855.37
**Total Direct Cost Expenditures	0.00	45,899.00	1,728.86	29,987.19	3,380.65	(33,367.84)	12,531.16
760300 F&A Expenditures	0.00	23,179.00	873.08	15,143.56	0.00	(15,143.56)	8,035.44
*Total: 76 - F&A and Internal Allocations	0.00	23,179.00	873.08	15,143.56	0.00	(15,143.56)	8,035.44
**Total Indirect Cost Expenditures	0.00	23,179.00	873.08	15,143.56	0.00	(15,143.56)	8,035.44
***Total Expenditures	0.00	69,078.00	2,601.94	45,130.75	3,380.65	(48,511.40)	20,566.60
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	2,601.94	45,130.75	0.00	(45,130.75)	(45,130.75)
*Total: 53 - Sponsored Programs	0.00	0.00	2,601.94	45,130.75	0.00	(45,130.75)	(45,130.75)
***Total Revenue	0.00	0.00	2,601.94	45,130.75	0.00	(45,130.75)	(45,130.75)

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
 FMGR: Hopkins, Barbara A

Type: Grant

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRRCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: 76 - F&A and Internal Allocations	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures	0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active Type: Grant
 FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	YAS Foundation Inc	Effective Date:	11/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NG25	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 12/17/21	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	(47,241.97)	0.00	0.00	0.00	0.00	(47,241.97)
710100 Out-of-State Travel	0.00	43,199.99	0.00	43,199.99	0.00	(43,199.99)	0.00
710400 Student or Non-Emp Travel	0.00	4,041.98	0.00	4,041.98	0.00	(4,041.98)	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710N10 Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	443.60	0.00	(443.60)	(443.60)
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	44.91	0.00	(44.91)	(44.91)
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	950.52	0.00	(950.52)	(950.52)
710N30 Nonemp/Stud Travl - Meal/Incidental	0.00	0.00	0.00	137.25	0.00	(137.25)	(137.25)
Subtotal: Travel	0.00	0.00	0.00	49,508.25	0.00	(49,508.25)	(49,508.25)
711100 Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112 Research Supplies	225,245.00	159,572.00	0.00	0.00	0.00	225,245.00	159,572.00
711200 Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717000 Consulting-General	0.00	44,942.00	0.00	0.00	0.00	0.00	44,942.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,356.42	0.00	(10,356.42)	(10,356.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	83,864.71	0.00	(83,864.71)	(83,864.71)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
Subtotal: Non-Travel Support	225,245.00	204,514.00	0.00	96,848.65	0.00	128,396.35	107,665.35
*Total: 71 - Support (Travel & Non-Travel)	225,245.00	204,514.00	0.00	146,356.90	0.00	78,888.10	58,157.10
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	225,245.00	204,514.00	0.00	151,356.90	0.00	73,888.10	53,157.10
760000 Internal Allocations	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,936.50	0.00	(4,936.50)	(4,936.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,936.50	0.00	(4,936.50)	(4,936.50)
***Total Expenditures	225,245.00	204,514.00	0.00	156,293.40	0.00	68,951.60	48,220.60
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 FMGR: Nisbet, Jane A
 Type: Grant

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)
***Total Revenue	0.00	0.00	0.00	156,293.40	0.00	(156,293.40)	(156,293.40)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

Fund Information
 Effective Date: 05/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
615F10 PAT	0.00	0.00	0.00	3,869.59	0.00	(3,869.59)	(3,869.59)
61CPEX Part Time Salary	0.00	0.00	0.00	11,960.01	0.00	(11,960.01)	(11,960.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,472.00	0.00	(10,472.00)	(10,472.00)
61SNSH Student Labor	0.00	0.00	0.00	5,541.25	0.00	(5,541.25)	(5,541.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
*Total: 61 - Salaries and Wages	52,453.00	52,453.00	0.00	31,842.85	0.00	20,610.15	20,610.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,636.85	0.00	(1,636.85)	(1,636.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.68	0.00	(992.68)	(992.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	869.18	0.00	(869.18)	(869.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,498.71	0.00	(3,498.71)	(3,498.71)
711100 Supplies-General	0.00	0.00	0.00	1,682.85	0.00	(1,682.85)	(1,682.85)
7112 Research Supplies	5,000.00	(26,456.00)	0.00	0.00	0.00	5,000.00	(26,456.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,774.00	0.00	(2,774.00)	(2,774.00)
Subtotal: Non-Travel Support	5,000.00	(26,456.00)	0.00	4,456.85	0.00	543.15	(30,912.85)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	(26,456.00)	0.00	4,456.85	0.00	543.15	(30,912.85)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
*Total: 72 - Student and/or Participant Support	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
**Total Direct Cost Expenditures	74,755.00	43,299.00	0.00	39,798.41	0.00	34,956.59	3,500.59
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,500.50	0.00	(3,500.50)	(3,500.50)
***Total Expenditures	74,755.00	43,299.00	0.00	43,298.91	0.00	31,456.09	0.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)
***Total Revenue	0.00	0.00	0.00	43,298.91	0.00	(43,298.91)	(43,298.91)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URCR NK - CRC - Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
711100 Supplies-General	0.00	0.00	0.00	2,524.78	0.00	(2,524.78)	(2,524.78)
7112 Research Supplies	8,845.85	7,545.00	0.00	0.00	0.00	8,845.85	7,545.00
Subtotal: Non-Travel Support	8,845.85	7,545.00	0.00	2,524.78	0.00	6,321.07	5,020.22
*Total: 71 - Support (Travel & Non-Travel)	8,845.85	7,545.00	0.00	2,524.78	0.00	6,321.07	5,020.22
**Total Direct Cost Expenditures	8,845.85	7,545.00	0.00	7,544.78	0.00	1,301.07	0.22
***Total Expenditures	8,845.85	7,545.00	0.00	7,544.78	0.00	1,301.07	0.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	7,544.78	0.00	(7,544.78)	(7,544.78)

Grant: 14NK46 - Sexual Violence Prevention
 Fund: 14NK46 - Sexual Violence Prevention

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Grant

PI Name: Stapleton, Jane Gerard
 Sponsor: New Hampshire Coalition Against Domestic Violence
 Sponsor ID: 14NK46 CFDA #: 93.136
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 7/1/19 - 1/31/21

Fund Information
 Effective Date: 04/20/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,065.18	20,590.44	266.30	(20,856.74)	(20,856.74)
615NZ0 PAT Unallocated Budget (Bud Only)	20,489.00	20,489.00	0.00	0.00	0.00	20,489.00	20,489.00
*Total: 61 - Salaries and Wages	20,489.00	20,489.00	1,065.18	20,590.44	266.30	(367.74)	(367.74)
65YF10 Full Fringe Benefit Distr Expe	9,153.00	9,153.00	466.56	9,201.75	116.64	(165.39)	(165.39)
*Total: 65 - Fringe Benefits	9,153.00	9,153.00	466.56	9,201.75	116.64	(165.39)	(165.39)
710 Travel	625.00	625.00	0.00	0.00	0.00	625.00	625.00
710D00 Domestic Travel NH	0.00	0.00	0.00	85.36	0.00	(85.36)	(85.36)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel	625.00	625.00	0.00	91.36	0.00	533.64	533.64
*Total: 71 - Support (Travel & Non-Travel)	625.00	625.00	0.00	91.36	0.00	533.64	533.64
**Total Direct Cost Expenditures	30,267.00	30,267.00	1,531.74	29,883.55	382.94	0.51	0.51
***Total Expenditures	30,267.00	30,267.00	1,531.74	29,883.55	382.94	0.51	0.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,531.74	29,883.55	0.00	(29,883.55)	(29,883.55)
*Total: 53 - Sponsored Programs	0.00	0.00	1,531.74	29,883.55	0.00	(29,883.55)	(29,883.55)
***Total Revenue	0.00	0.00	1,531.74	29,883.55	0.00	(29,883.55)	(29,883.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 14NL47 - One Acre Fund Consultation
 Fund: 14NL47 - One Acre Fund Consultation

Status: Active
 Type: Grant
 FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
 Sponsor: One Acre Fund
 Sponsor ID: 14NL47
 Resp Org: URPIRC
 FRAGRNT Start/End Date: 10/1/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Idc Waiver: YES

Org: URPIJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,765.00	3,765.00	0.00	0.00	0.00	3,765.00	3,765.00
*Total: 61 - Salaries and Wages	3,765.00	3,765.00	0.00	0.00	0.00	3,765.00	3,765.00
65YF10 Full Fringe Benefit Distr Expe	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
*Total: 65 - Fringe Benefits	1,149.00	1,149.00	0.00	0.00	0.00	1,149.00	1,149.00
**Total Direct Cost Expenditures	4,914.00	4,914.00	0.00	0.00	0.00	4,914.00	4,914.00
***Total Expenditures	4,914.00	4,914.00	0.00	0.00	0.00	4,914.00	4,914.00

Grant: 14UF20 - EHY Core Research
 Fund: 14UF20 - EHY Core Research

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University Of New Mexico	Effective Date:	09/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	03633987DL	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	URPIRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: URPISP - PI Sharyn Potter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,678.71	0.00	(3,678.71)	(3,678.71)
611N20	Faculty Unallocated Budget(BudOnly)	62,720.00	62,720.00	0.00	0.00	0.00	62,720.00	62,720.00
611Q90	Post Doc	10,368.00	10,368.00	1,254.09	1,254.09	783.81	8,330.10	8,330.10
615F10	PAT	0.00	0.00	741.80	5,019.66	185.45	(5,205.11)	(5,205.11)
615N20	PAT Unallocated Budget (Bud Only)	38,376.00	38,376.00	0.00	0.00	0.00	38,376.00	38,376.00
*Total: 61 - Salaries and Wages		111,464.00	111,464.00	1,995.89	9,952.46	969.26	100,542.28	100,542.28
65YF10	Full Fringe Benefit Distr Expe	36,222.00	36,222.00	874.19	4,359.14	424.54	31,438.32	31,438.32
*Total: 65 - Fringe Benefits		36,222.00	36,222.00	874.19	4,359.14	424.54	31,438.32	31,438.32
710	Travel	1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	1,998.00
Subtotal: Travel		1,998.00	1,998.00	0.00	0.00	0.00	1,998.00	1,998.00
7112	Research Supplies	38,188.00	38,188.00	0.00	0.00	0.00	38,188.00	38,188.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,313.00	5,313.00	0.00	0.00	0.00	5,313.00	5,313.00
Subtotal: Non-Travel Support		43,501.00	43,501.00	0.00	0.00	0.00	43,501.00	43,501.00
*Total: 71 - Support (Travel & Non-Travel)		45,499.00	45,499.00	0.00	0.00	0.00	45,499.00	45,499.00
**Total Direct Cost Expenditures		193,185.00	193,185.00	2,870.08	14,311.60	1,393.80	177,479.60	177,479.60
760300	F&A Expenditures	97,559.00	97,559.00	1,449.38	7,227.32	0.00	90,331.68	90,331.68
*Total: 76 - F&A and Internal Allocations		97,559.00	97,559.00	1,449.38	7,227.32	0.00	90,331.68	90,331.68
**Total Indirect Cost Expenditures		97,559.00	97,559.00	1,449.38	7,227.32	0.00	90,331.68	90,331.68
***Total Expenditures		290,744.00	290,744.00	4,319.46	21,538.92	1,393.80	267,811.28	267,811.28
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,319.46	21,538.92	0.00	(21,538.92)	(21,538.92)
*Total: 53 - Sponsored Programs		0.00	0.00	4,319.46	21,538.92	0.00	(21,538.92)	(21,538.92)
***Total Revenue		0.00	0.00	4,319.46	21,538.92	0.00	(21,538.92)	(21,538.92)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 159085 - FOSTER Focus on SBIR-STTR

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/21

Fund Information
 Effective Date: 10/06/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 A110
 NO
 USNH
 NO
 OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	397.45	934.02	2,089.45	(3,023.47)	(3,023.47)
615F10 PAT	0.00	0.00	1,946.64	7,772.25	7,939.76	(15,712.01)	(15,712.01)
615NZ0 PAT Unallocated Budget (Bud Only)	28,389.00	28,389.00	0.00	0.00	0.00	28,389.00	28,389.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX Part Time Hourly	0.00	0.00	206.06	1,207.38	0.00	(1,207.38)	(1,207.38)
61SNZ0 Student Labor Unallocated(Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 61 - Salaries and Wages	73,246.00	73,246.00	2,550.15	9,913.65	10,029.21	53,303.14	53,303.14
65YF10 Full Fringe Benefit Distr Expe	14,610.00	14,610.00	1,026.74	3,813.49	4,392.80	6,403.71	6,403.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.70	97.81	0.00	(97.81)	(97.81)
*Total: 65 - Fringe Benefits	14,610.00	14,610.00	1,043.44	3,911.30	4,392.80	6,305.90	6,305.90
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 71 - Support (Travel & Non-Travel)	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
**Total Direct Cost Expenditures	92,456.00	92,456.00	3,593.59	13,824.95	14,422.01	64,209.04	64,209.04
760300 F&A Expenditures	32,544.00	32,544.00	1,264.93	4,866.40	0.00	27,677.60	27,677.60
*Total: 76 - F&A and Internal Allocations	32,544.00	32,544.00	1,264.93	4,866.40	0.00	27,677.60	27,677.60
**Total Indirect Cost Expenditures	32,544.00	32,544.00	1,264.93	4,866.40	0.00	27,677.60	27,677.60
***Total Expenditures	125,000.00	125,000.00	4,858.52	18,691.35	14,422.01	91,886.64	91,886.64
Revenue							
530000 Federal Programs	0.00	0.00	4,858.52	18,691.35	0.00	(18,691.35)	(18,691.35)
*Total: 53 - Sponsored Programs	0.00	0.00	4,858.52	18,691.35	0.00	(18,691.35)	(18,691.35)
***Total Revenue	0.00	0.00	4,858.52	18,691.35	0.00	(18,691.35)	(18,691.35)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name:	Eichenberger, Marc W	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Small Business Administration (SBA)	Effective Date:	09/22/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SBAOIIFT200020-01-0 CFDA #: 59.058	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	14ZCLR 35.2	Covid-19	NO
FRAGRNT Start/End Date:	9/30/20 - 9/29/21	Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,180.65	3,996.56	4,512.77	(8,509.33)	(8,509.33)
615NZ0	PAT Unallocated Budget (Bud Only)	42,715.00	42,715.00	0.00	0.00	0.00	42,715.00	42,715.00
616F10	Extension Educator	0.00	0.00	205.12	205.12	2,317.82	(2,522.94)	(2,522.94)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
61CPHX	Part Time Hourly	0.00	0.00	241.99	1,416.25	0.00	(1,416.25)	(1,416.25)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		53,572.00	53,572.00	1,627.76	5,617.93	6,830.59	41,123.48	41,123.48
65YF10	Full Fringe Benefit Distr Expe	20,966.00	20,966.00	606.98	1,840.41	2,991.80	16,133.79	16,133.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.60	114.72	0.00	(114.72)	(114.72)
*Total: 65 - Fringe Benefits		20,966.00	20,966.00	626.58	1,955.13	2,991.80	16,019.07	16,019.07
7112	Research Supplies	418.00	418.00	0.00	0.00	0.00	418.00	418.00
717000	Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
Subtotal: Non-Travel Support		17,918.00	17,918.00	0.00	0.00	0.00	17,918.00	17,918.00
*Total: 71 - Support (Travel & Non-Travel)		17,918.00	17,918.00	0.00	0.00	0.00	17,918.00	17,918.00
80CS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	8,509.35	0.00	0.00	0.00	0.00
80CS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	3,727.15	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	12,236.50	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		92,456.00	92,456.00	14,490.84	7,573.06	9,822.39	75,060.55	75,060.55
760300	F&A Expenditures	32,544.00	32,544.00	793.53	2,665.76	0.00	29,878.24	29,878.24
*Total: 76 - F&A and Internal Allocations		32,544.00	32,544.00	793.53	2,665.76	0.00	29,878.24	29,878.24
**Total Indirect Cost Expenditures		32,544.00	32,544.00	793.53	2,665.76	0.00	29,878.24	29,878.24
***Total Expenditures		125,000.00	125,000.00	15,284.37	10,238.82	9,822.39	104,938.79	104,938.79
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	606.52	2,187.26	0.00	(2,187.26)	(2,187.26)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	18,437.32	18,437.32	0.00	(18,437.32)	(18,437.32)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	5,342.49	5,342.49	0.00	(5,342.49)	(5,342.49)
*Total: 5Z - Transfers In		0.00	0.00	24,386.33	25,967.07	0.00	(25,967.07)	(25,967.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15CD23 - FOSTER Focus on SBIR-STTR CS

Status: Active

Type: Cooperative Agreement

FMGR: Eichenberger, Marc W

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/21

Fund Information

Effective Date: 09/22/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	24,386.33	25,967.07	0.00	(25,967.07)	(25,967.07)

Grant: 159085 - FOSTER Focus on SBIR-STTR
 Fund: 15S012 - FOSTER Focus on SBIR-STTR Sal Cap

Status: Active
 FMGR: Eichenberger, Marc W

Type: Cooperative Agreement

PI Name: Eichenberger, Marc W
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAOIIFT200020-01-0 CFDA #: 59.058
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 9/30/20 - 9/29/21

Fund Information
 Effective Date: 09/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRIME - UNH Innovation - Marc Eichenberger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	99.55	237.33	528.32	(765.65)	(765.65)
615NZ0 PAT Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	99.55	237.33	528.32	(764.65)	(764.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	40.33	95.87	213.97	(309.84)	(309.84)
*Total: 65 - Fringe Benefits	0.00	0.00	40.33	95.87	213.97	(309.84)	(309.84)
**Total Direct Cost Expenditures	1.00	1.00	139.88	333.20	742.29	(1,074.49)	(1,074.49)
***Total Expenditures	1.00	1.00	139.88	333.20	742.29	(1,074.49)	(1,074.49)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	765.66	765.66	0.00	(765.66)	(765.66)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	309.83	309.83	0.00	(309.83)	(309.83)
*Total: 5Z - Transfers In	0.00	0.00	1,075.49	1,075.49	0.00	(1,075.49)	(1,075.49)
***Total Revenue	0.00	0.00	1,075.49	1,075.49	0.00	(1,075.49)	(1,075.49)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Losee, Gretchen D

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:		Rev Account:	Fund Type Level 2
					P1

Org: URROSR - Office of Sponsored Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue	0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URPIRC - Prevention Innovation Res Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(518.12)	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	26,910.71	(26,910.71)	(26,910.71)
615F10 PAT	0.00	0.00	6,209.42	6,209.42	61,663.64	(67,873.06)	(67,873.06)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	5,691.30	6,209.42	88,574.35	(94,783.77)	(94,783.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,492.78	2,719.72	38,795.56	(41,515.28)	(41,515.28)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	2,492.78	2,719.72	38,795.56	(41,515.28)	(41,515.28)
**Total Direct Cost Expenditures	0.00	0.00	8,184.08	8,929.14	127,369.91	(136,299.05)	(136,299.05)
***Total Expenditures	0.00	0.00	8,184.08	8,929.14	127,369.91	(136,299.05)	(136,299.05)

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: URRVPR - Sr Vice Provost for Research

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: USATHL - Athletics Director

Grant: 13S069 - Drive Sober or Get Pulled Over
 Fund: 13S069 - Drive Sober or Get Pulled Over

Status: Closing - Final Financial Rev
 Type: Cooperative Agreement
 FMGR: Chapman, Garrett S

PI Name: Chapman, Garrett S
 Sponsor: NH Department of Safety
 Sponsor ID: 100219-046 CFDA #: 20.616
 Resp Org: USATHL
 FRAGRNT Start/End Date: 10/2/19 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHISAFE

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,936.00	7,936.00	0.00	0.00	0.00	7,936.00	7,936.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	7,936.51	0.00	(7,936.51)	(7,936.51)
Subtotal: Non-Travel Support	7,936.00	7,936.00	0.00	7,936.51	0.00	(0.51)	(0.51)
*Total: 71 - Support (Travel & Non-Travel)	7,936.00	7,936.00	0.00	7,936.51	0.00	(0.51)	(0.51)
**Total Direct Cost Expenditures	7,936.00	7,936.00	0.00	7,936.51	0.00	(0.51)	(0.51)
760300 F&A Expenditures	2,064.00	2,064.00	0.00	2,063.49	0.00	0.51	0.51
*Total: 76 - F&A and Internal Allocations	2,064.00	2,064.00	0.00	2,063.49	0.00	0.51	0.51
**Total Indirect Cost Expenditures	2,064.00	2,064.00	0.00	2,063.49	0.00	0.51	0.51
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UTAVPF - Facilities

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total Revenue	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Carstens, Joel B

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/21

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
***Total Expenditures	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)
***Total Revenue	0.00	0.00	0.00	12,556.67	0.00	(12,556.67)	(12,556.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	0.00	30,939.24	0.00	(30,939.24)	(30,939.24)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	33,917.87	0.00	(33,917.87)	(33,917.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Expenditures	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	0.00	24,028.10	0.00	(24,028.10)	(24,028.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)
***Total Revenue	0.00	0.00	0.00	34,317.65	0.00	(34,317.65)	(34,317.65)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	1,256.99	0.00	(1,256.99)	(1,256.99)
61SNWS College Work Study	0.00	0.00	0.00	78,991.19	0.00	(78,991.19)	(78,991.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	80,256.58	0.00	(80,256.58)	(80,256.58)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
***Total Expenditures	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	0.00	40,687.21	0.00	(40,687.21)	(40,687.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,573.53	0.00	(71,573.53)	(71,573.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	0.00	80,246.96	0.00	(80,246.96)	(80,246.96)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	7,180.63	0.00	(7,180.63)	(7,180.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	0.00	105,224.95	0.00	(105,224.95)	(105,224.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	112,688.65	0.00	(112,688.65)	(112,688.65)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112,802.92	0.00	(112,802.92)	(112,802.92)
***Total Expenditures	0.00	0.00	0.00	112,802.92	0.00	(112,802.92)	(112,802.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	0.00	110,496.86	0.00	(110,496.86)	(110,496.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,802.92	0.00	(112,802.92)	(112,802.92)
***Total Revenue	0.00	0.00	0.00	112,802.92	0.00	(112,802.92)	(112,802.92)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,369.81	0.00	(2,369.81)	(2,369.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	0.00	85,804.38	0.00	(85,804.38)	(85,804.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	88,335.59	0.00	(88,335.59)	(88,335.59)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(35.63)	0.00	35.63	35.63
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	46.55	0.00	(46.55)	(46.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	46.55	0.00	(46.55)	(46.55)
**Total Direct Cost Expenditures	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
***Total Expenditures	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	0.00	86,816.48	0.00	(86,816.48)	(86,816.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)
***Total Revenue	0.00	0.00	0.00	88,382.14	0.00	(88,382.14)	(88,382.14)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	121,499.50	0.00	(121,499.50)	(121,499.50)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	480.43	555,686.37	0.00	(555,686.37)	(555,686.37)
*Total: 61 - Salaries and Wages	0.00	0.00	480.43	943,046.14	0.00	(943,046.14)	(943,046.14)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5,564.26)	0.00	5,564.26	5,564.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5,564.26)	0.00	5,564.26	5,564.26
**Total Direct Cost Expenditures	0.00	0.00	480.43	937,481.88	0.00	(937,481.88)	(937,481.88)
***Total Expenditures	0.00	0.00	480.43	937,481.88	0.00	(937,481.88)	(937,481.88)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	361.40	654,976.59	0.00	(654,976.59)	(654,976.59)
*Total: 53 - Sponsored Programs	0.00	0.00	361.40	923,578.65	0.00	(923,578.65)	(923,578.65)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	361.40	938,126.01	0.00	(938,126.01)	(938,126.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	0.00	14,720.70	0.00	(14,720.70)	(14,720.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,655.70	0.00	(16,655.70)	(16,655.70)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)
***Total Expenditures	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	0.00	13,194.42	0.00	(13,194.42)	(13,194.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,365.58	0.00	(16,365.58)	(16,365.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
**Total Revenue	0.00	0.00	0.00	17,042.84	0.00	(17,042.84)	(17,042.84)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,524.25	0.00	(4,524.25)	(4,524.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Revenue	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,672.69	0.00	(2,672.69)	(2,672.69)
61SNWS College Work Study	0.00	0.00	0.00	95,009.39	0.00	(95,009.39)	(95,009.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	97,682.08	0.00	(97,682.08)	(97,682.08)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
***Total Expenditures	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	0.00	96,905.26	0.00	(96,905.26)	(96,905.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)
***Total Revenue	0.00	0.00	0.00	97,764.02	0.00	(97,764.02)	(97,764.02)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,928.49	0.00	(11,928.49)	(11,928.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Revenue	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 Type:
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Revenue	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,409.84	0.00	(2,409.84)	(2,409.84)
61SNWS College Work Study	0.00	0.00	82.50	37,378.90	0.00	(37,378.90)	(37,378.90)
*Total: 61 - Salaries and Wages	0.00	0.00	82.50	39,788.74	0.00	(39,788.74)	(39,788.74)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	82.50	39,788.74	0.00	(39,788.74)	(39,788.74)
***Total Expenditures	0.00	0.00	82.50	39,788.74	0.00	(39,788.74)	(39,788.74)
Revenue							
531300 Program Income-General	0.00	0.00	60.50	39,766.74	0.00	(39,766.74)	(39,766.74)
*Total: 53 - Sponsored Programs	0.00	0.00	60.50	39,766.74	0.00	(39,766.74)	(39,766.74)
***Total Revenue	0.00	0.00	60.50	39,766.74	0.00	(39,766.74)	(39,766.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Revenue	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	0.00	40,063.16	0.00	(40,063.16)	(40,063.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	41,656.46	0.00	(41,656.46)	(41,656.46)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(520.00)	0.00	520.00	520.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total Expenditures	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)
***Total Revenue	0.00	0.00	0.00	41,136.46	0.00	(41,136.46)	(41,136.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	0.00	15,649.36	0.00	(15,649.36)	(15,649.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Expenditures	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)
***Total Revenue	0.00	0.00	0.00	15,720.42	0.00	(15,720.42)	(15,720.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Expenditures	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)
***Total Revenue	0.00	0.00	0.00	2,367.76	0.00	(2,367.76)	(2,367.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Revenue	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 Type:
 FMGR: Fitts, Kristin

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Expenditures	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)
***Total Revenue	0.00	0.00	0.00	3,212.28	0.00	(3,212.28)	(3,212.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Revenue	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 FMGR: Fitts, Kristin
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	114.16	0.00	(114.16)	(114.16)
61SNWS College Work Study	0.00	0.00	0.00	10,965.27	0.00	(10,965.27)	(10,965.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,079.43	0.00	(11,079.43)	(11,079.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,079.43	0.00	(11,079.43)	(11,079.43)
***Total Expenditures	0.00	0.00	0.00	11,079.43	0.00	(11,079.43)	(11,079.43)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,079.43	0.00	(11,079.43)	(11,079.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,079.43	0.00	(11,079.43)	(11,079.43)
***Total Revenue	0.00	0.00	0.00	11,079.43	0.00	(11,079.43)	(11,079.43)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Subtotal: Non-Travel Support	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
***Total Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
*Total: 5Z - Transfers In	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
***Total Revenue	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 08/20/202
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUIINST - UNH Institutional

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXAL2 - Functional Alloc - Research

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
Subtotal: Non-Travel Support	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
**Total Direct Cost Expenditures	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53
***Total Expenditures	0.00	0.00	0.00	(51,460.53)	0.00	51,460.53	51,460.53

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: 61 - Salaries and Wages	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: 65 - Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 Type: Other
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: 61 - Salaries and Wages	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: 65 - Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: McNeff, Brent R

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: 61 - Salaries and Wages	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: 65 - Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: 61 - Salaries and Wages	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: 65 - Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: 61 - Salaries and Wages	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: 65 - Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UUINST - UNH Institutional

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

Expenditures

61SNWS College Work Study

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 05/14/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZG20 - 2019-2020 Governor's Scholarship Pr
 Fund: 13ZG20 - 2019-2020 Governor's Schol. Program

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/19 - 7/1/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total Expenditures	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)
***Total Revenue	0.00	0.00	0.00	118,500.00	0.00	(118,500.00)	(118,500.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZG21 - 2020-2021 Governor's Scholarship Pr
 Fund: 13ZG21 - 2020-2021 Governor's Scholarship Pr

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)
**Total Direct Cost Expenditures	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)
***Total Expenditures	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)
Revenue							
530100 NH State Programs	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)
*Total: 53 - Sponsored Programs	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)
***Total Revenue	0.00	0.00	272,013.00	558,278.00	0.00	(558,278.00)	(558,278.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZGNM - NHHEAF Mini-Grants
 Fund: 13ZGNM - NHHEAF Mini-Grants

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 7/1/20 - 7/1/24

CFDA #: NONE

Fund Information
 Effective Date: 07/08/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U0 NBFA-Undergrad	0.00	0.00	625.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	625.00	61,250.00	0.00	(61,250.00)	(61,250.00)
**Total Direct Cost Expenditures	0.00	0.00	625.00	61,250.00	0.00	(61,250.00)	(61,250.00)
***Total Expenditures	0.00	0.00	625.00	61,250.00	0.00	(61,250.00)	(61,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	63,125.00	123,750.00	0.00	(123,750.00)	(123,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	63,125.00	123,750.00	0.00	(123,750.00)	(123,750.00)
***Total Revenue	0.00	0.00	63,125.00	123,750.00	0.00	(123,750.00)	(123,750.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Revenue	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Expenditures	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)
***Total Revenue	0.00	0.00	0.00	402,413.00	0.00	(402,413.00)	(402,413.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B
 Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Expenditures	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)
***Total Revenue	0.00	0.00	0.00	511,900.00	0.00	(511,900.00)	(511,900.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU19 - 2018-2019 UNIQUE Grant
 Fund: 13ZU19 - 2018-2019 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Expenditures	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)
***Total Revenue	0.00	0.00	0.00	448,100.00	0.00	(448,100.00)	(448,100.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU20 - 2019-2020 UNIQUE Grant
 Fund: 13ZU20 - 2019-2020 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Expenditures	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)
***Total Revenue	0.00	0.00	0.00	497,250.00	0.00	(497,250.00)	(497,250.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 13ZU21 - 2020-2021 UNIQUE Grant
 Fund: 13ZU21 - 2020-2021 UNIQUE Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 03/26/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE/Gov Sch Grant	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)
**Total Direct Cost Expenditures	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)
***Total Expenditures	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)
Revenue							
530100 NH State Programs	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)
***Total Revenue	0.00	0.00	342,000.00	712,450.00	0.00	(712,450.00)	(712,450.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Revenue	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Revenue	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active

Type: Financial Aid Grant

FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
***Total Expenditures	0.00	0.00	0.00	195,050.00	0.00	(195,050.00)	(195,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)
***Total Revenue	0.00	0.00	0.00	195,550.00	0.00	(195,550.00)	(195,550.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVF - 2019-2020 Vermont State Grant
 Fund: 14GFVF - 2019-2020 Vermont State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

CFDA #: NONE

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
***Total Expenditures	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)
***Total Revenue	0.00	0.00	0.00	81,675.00	0.00	(81,675.00)	(81,675.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 14GFVG - 2020-2021 Vermont State Grant
 Fund: 14GFVG - 2020-2021 Vermont State Grant

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

CFDA #: NONE

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	29,725.00	69,210.00	0.00	(69,210.00)	(69,210.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	29,725.00	69,210.00	0.00	(69,210.00)	(69,210.00)
**Total Direct Cost Expenditures	0.00	0.00	29,725.00	69,210.00	0.00	(69,210.00)	(69,210.00)
***Total Expenditures	0.00	0.00	29,725.00	69,210.00	0.00	(69,210.00)	(69,210.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	39,485.00	0.00	(39,485.00)	(39,485.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,485.00	0.00	(39,485.00)	(39,485.00)
***Total Revenue	0.00	0.00	0.00	39,485.00	0.00	(39,485.00)	(39,485.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Revenue	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Expenditures	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)
***Total Revenue	0.00	0.00	0.00	12,341,668.22	0.00	(12,341,668.22)	(12,341,668.22)

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active

Type: Financial Aid Grant

FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
***Total Expenditures	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)
***Total Revenue	0.00	0.00	0.00	13,627,416.69	0.00	(13,627,416.69)	(13,627,416.69)

Grant: 184FPE - 2018-2019 Federal Pell Grant
 Fund: 184FPE - 2018-2019 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
***Total Expenditures	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)
***Total Revenue	0.00	0.00	0.00	13,797,981.61	0.00	(13,797,981.61)	(13,797,981.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FPF - 2019-2020 Federal Pell Grant
 Fund: 184FPF - 2019-2020 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
***Total Expenditures	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)
***Total Revenue	0.00	0.00	0.00	12,670,335.05	0.00	(12,670,335.05)	(12,670,335.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FPG - 2020-2021 Federal Pell Grant
 Fund: 184FPG - 2020-2021 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	5,621,508.50	11,874,916.93	0.00	(11,874,916.93)	(11,874,916.93)
*Total: 72 - Student and/or Participant Support	0.00	0.00	5,621,508.50	11,874,916.93	0.00	(11,874,916.93)	(11,874,916.93)
**Total Direct Cost Expenditures	0.00	0.00	5,621,508.50	11,874,916.93	0.00	(11,874,916.93)	(11,874,916.93)
***Total Expenditures	0.00	0.00	5,621,508.50	11,874,916.93	0.00	(11,874,916.93)	(11,874,916.93)
Revenue							
530005 Federal Pell grants	0.00	0.00	29,410.00	6,269,678.43	0.00	(6,269,678.43)	(6,269,678.43)
*Total: 53 - Sponsored Programs	0.00	0.00	29,410.00	6,269,678.43	0.00	(6,269,678.43)	(6,269,678.43)
***Total Revenue	0.00	0.00	29,410.00	6,269,678.43	0.00	(6,269,678.43)	(6,269,678.43)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

Grant: 184FSC - 2016-2017 Federal SEOG
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSE - 2018-2019 Federal SEOG
 Fund: 184FSE - 2018-2019 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSF - 2019-2020 Federal SEOG
 Fund: 184FSF - 2019-2020 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FSG - 2020-2021 Federal SEOG
 Fund: 184FSG - 2020-2021 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 03/26/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	1,150,378.50	2,389,951.50	0.00	(2,389,951.50)	(2,389,951.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,150,378.50	1,737,736.50	0.00	(1,737,736.50)	(1,737,736.50)
**Total Direct Cost Expenditures	0.00	0.00	1,150,378.50	1,737,736.50	0.00	(1,737,736.50)	(1,737,736.50)
***Total Expenditures	0.00	0.00	1,150,378.50	1,737,736.50	0.00	(1,737,736.50)	(1,737,736.50)
Revenue							
530000 Federal Programs	0.00	0.00	704,698.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	704,698.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
***Total Revenue	0.00	0.00	704,698.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Revenue	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Revenue	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
*Total: 61 - Salaries and Wages	0.00	27,000.00	0.00	1,385,023.96	0.00	(1,385,023.96)	(1,358,023.96)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
***Total Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total Revenue	0.00	0.00	0.00	2,272,425.46	0.00	(2,272,425.46)	(2,272,425.46)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Revenue	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Revenue	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,266,368.14	0.00	(1,266,368.14)	(1,266,368.14)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	312,915.00	0.00	(312,915.00)	(312,915.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
***Total Expenditures	0.00	0.00	0.00	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,374,120.03	0.00	(2,374,120.03)	(2,374,120.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,164.27	0.00	(17,164.27)	(17,164.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Expenditures	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)
***Total Revenue	0.00	0.00	0.00	24,356.04	0.00	(24,356.04)	(24,356.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,164.19	0.00	(17,164.19)	(17,164.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,191.77	0.00	(7,191.77)	(7,191.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Expenditures	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)
***Total Revenue	0.00	0.00	0.00	24,355.96	0.00	(24,355.96)	(24,355.96)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,484,433.02	0.00	(1,484,433.02)	(1,484,433.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,484,611.04	0.00	(1,484,611.04)	(1,484,611.04)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	354,816.00	0.00	(354,816.00)	(354,816.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	566,772.00	0.00	(566,772.00)	(566,772.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,406,199.04	0.00	(2,406,199.04)	(2,406,199.04)
***Total Expenditures	0.00	0.00	0.00	2,406,199.04	0.00	(2,406,199.04)	(2,406,199.04)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,187,480.00	0.00	(2,187,480.00)	(2,187,480.00)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,406,379.00	0.00	(2,406,379.00)	(2,406,379.00)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FCE - 2018-2019 Federal Work Study

Status: Active
 Type: Financial Aid Grant
 FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 02/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,538.75	0.00	(7,538.75)	(7,538.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Expenditures	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)
***Total Revenue	0.00	0.00	0.00	10,727.61	0.00	(10,727.61)	(10,727.61)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FJE - 2018-2019 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,538.82	0.00	(7,538.82)	(7,538.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,188.86	0.00	(3,188.86)	(3,188.86)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Expenditures	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)
***Total Revenue	0.00	0.00	0.00	10,727.68	0.00	(10,727.68)	(10,727.68)

Grant: 184FWE - 2018-2019 Federal Work Study
 Fund: 184FWE - 2018-2019 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/14/18 - 7/1/19

Fund Information
 Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	3.40	0.00	(3.40)	(3.40)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,433,781.07	0.00	(1,433,781.07)	(1,433,781.07)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,433,784.47	0.00	(1,433,784.47)	(1,433,784.47)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	205,800.00	0.00	(205,800.00)	(205,800.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,186,832.47	0.00	(2,186,832.47)	(2,186,832.47)
***Total Expenditures	0.00	0.00	0.00	2,186,832.47	0.00	(2,186,832.47)	(2,186,832.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,167,537.71	0.00	(2,167,537.71)	(2,167,537.71)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	19,524.00	0.00	(19,524.00)	(19,524.00)
***Total Revenue	0.00	0.00	0.00	2,187,061.71	0.00	(2,187,061.71)	(2,187,061.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FCF - 2019-2020 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.13	0.00	(24,232.13)	(24,232.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	24,241.63	0.00	(24,241.63)	(24,241.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,939.33	0.00	(1,939.33)	(1,939.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
***Total Expenditures	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)
***Total Revenue	0.00	0.00	0.00	26,180.96	0.00	(26,180.96)	(26,180.96)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FJF - 2019-2020 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	24,232.12	0.00	(24,232.12)	(24,232.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	24,241.62	0.00	(24,241.62)	(24,241.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,938.57	0.00	(1,938.57)	(1,938.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,939.33	0.00	(1,939.33)	(1,939.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
***Total Expenditures	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)
***Total Revenue	0.00	0.00	0.00	26,180.95	0.00	(26,180.95)	(26,180.95)

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.01	(260.93)	1,545,416.43	0.00	(1,545,416.43)	(1,545,416.42)
*Total: 61 - Salaries and Wages	0.00	0.01	(260.93)	1,545,416.43	0.00	(1,545,416.43)	(1,545,416.42)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	43,311.00	0.00	(43,311.00)	(43,311.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.01	(260.93)	2,135,975.43	0.00	(2,135,975.43)	(2,135,975.42)
***Total Expenditures	0.00	0.01	(260.93)	2,135,975.43	0.00	(2,135,975.43)	(2,135,975.42)
Revenue							
530000 Federal Programs	0.00	0.00	(314.61)	2,135,921.75	0.00	(2,135,921.75)	(2,135,921.75)
*Total: 53 - Sponsored Programs	0.00	0.00	(314.61)	2,135,921.75	0.00	(2,135,921.75)	(2,135,921.75)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(314.61)	2,135,921.75	0.00	(2,135,921.75)	(2,135,921.75)

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FCG - 2020-2021 FWS Community Dev.

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	30.53	108.40	0.00	(108.40)	(108.40)
617F10 Operating Staff	0.00	0.00	1,440.38	5,041.06	8,136.00	(13,177.06)	(13,177.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.37	0.00	(249.37)	(249.37)
*Total: 61 - Salaries and Wages	0.00	0.00	1,470.91	11,421.83	8,136.00	(19,557.83)	(19,557.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.47	8.78	0.00	(8.78)	(8.78)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	630.90	2,207.99	3,563.57	(5,771.56)	(5,771.56)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
*Total: 65 - Fringe Benefits	0.00	0.00	633.37	2,704.62	3,563.57	(6,268.19)	(6,268.19)
**Total Direct Cost Expenditures	0.00	0.00	2,104.28	14,126.45	11,699.57	(25,826.02)	(25,826.02)
***Total Expenditures	0.00	0.00	2,104.28	14,126.45	11,699.57	(25,826.02)	(25,826.02)
Revenue							
530000 Federal Programs	0.00	0.00	3,191.21	13,065.28	0.00	(13,065.28)	(13,065.28)
*Total: 53 - Sponsored Programs	0.00	0.00	3,191.21	13,065.28	0.00	(13,065.28)	(13,065.28)
***Total Revenue	0.00	0.00	3,191.21	13,065.28	0.00	(13,065.28)	(13,065.28)

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FJG - 2020-2021 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	30.13	107.41	0.00	(107.41)	(107.41)
617F10 Operating Staff	0.00	0.00	1,439.48	5,038.64	8,136.00	(13,174.64)	(13,174.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,023.00	0.00	(6,023.00)	(6,023.00)
61SNSH Student Labor	0.00	0.00	0.00	249.38	0.00	(249.38)	(249.38)
*Total: 61 - Salaries and Wages	0.00	0.00	1,469.61	11,418.43	8,136.00	(19,554.43)	(19,554.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.44	8.70	0.00	(8.70)	(8.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	630.49	2,206.93	3,563.57	(5,770.50)	(5,770.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	487.85	0.00	(487.85)	(487.85)
*Total: 65 - Fringe Benefits	0.00	0.00	632.93	2,703.48	3,563.57	(6,267.05)	(6,267.05)
**Total Direct Cost Expenditures	0.00	0.00	2,102.54	14,121.91	11,699.57	(25,821.48)	(25,821.48)
***Total Expenditures	0.00	0.00	2,102.54	14,121.91	11,699.57	(25,821.48)	(25,821.48)
Revenue							
530000 Federal Programs	0.00	0.00	3,188.44	13,061.57	0.00	(13,061.57)	(13,061.57)
*Total: 53 - Sponsored Programs	0.00	0.00	3,188.44	13,061.57	0.00	(13,061.57)	(13,061.57)
***Total Revenue	0.00	0.00	3,188.44	13,061.57	0.00	(13,061.57)	(13,061.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UWVPEM - Enrollment Management

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.10	0.19	25,286.63	562,945.83	0.00	(562,945.73)	(562,945.64)
*Total: 61 - Salaries and Wages	0.10	0.19	25,286.63	562,945.83	0.00	(562,945.73)	(562,945.64)
**Total Direct Cost Expenditures	0.10	0.19	25,286.63	562,945.83	0.00	(562,945.73)	(562,945.64)
***Total Expenditures	0.10	0.19	25,286.63	562,945.83	0.00	(562,945.73)	(562,945.64)
Revenue							
530000 Federal Programs	0.00	0.00	46,909.05	546,980.09	0.00	(546,980.09)	(546,980.09)
*Total: 53 - Sponsored Programs	0.00	0.00	46,909.05	546,980.09	0.00	(546,980.09)	(546,980.09)
***Total Revenue	0.00	0.00	46,909.05	546,980.09	0.00	(546,980.09)	(546,980.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	3,147.13	61,754.70	17,781.70	(79,536.40)	(79,536.40)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	87,481.00	87,481.00	0.00	0.00	0.00	87,481.00	87,481.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,760.00	0.00	(2,760.00)	(2,760.00)
*Total: 61 - Salaries and Wages		87,481.00	87,481.00	3,147.13	64,514.70	17,781.70	5,184.60	5,184.60
65YF10	Full Fringe Benefit Distr Expe	34,905.00	34,905.00	1,378.45	26,966.41	7,788.38	150.21	150.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	215.28	0.00	(215.28)	(215.28)
*Total: 65 - Fringe Benefits		34,905.00	34,905.00	1,378.45	27,181.69	7,788.38	(65.07)	(65.07)
710	Travel	8,557.00	8,479.22	0.00	0.00	0.00	8,557.00	8,479.22
710000	In-State Travel	0.00	77.78	0.00	77.78	0.00	(77.78)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	883.30	0.00	(883.30)	(883.30)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	435.87	0.00	(435.87)	(435.87)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	177.98	0.00	(177.98)	(177.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	130.76	0.00	(130.76)	(130.76)
Subtotal: Travel		8,557.00	8,557.00	0.00	1,855.69	0.00	6,701.31	6,701.31
7112	Research Supplies	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
711200	Research Supplies	0.00	0.00	103.20	12,263.94	0.00	(12,263.94)	(12,263.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	148.21	0.00	(148.21)	(148.21)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	0.00	2,000.02	0.00	3,199.98	3,199.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
Subtotal: Non-Travel Support		21,100.00	21,100.00	103.20	15,038.92	0.00	6,061.08	6,061.08
*Total: 71 - Support (Travel & Non-Travel)		29,657.00	29,657.00	103.20	16,894.61	0.00	12,762.39	12,762.39
722200	Participant Support	10,800.00	10,800.00	0.00	9,293.70	0.00	1,506.30	1,506.30
*Total: 72 - Student and/or Participant Support		10,800.00	10,800.00	0.00	9,293.70	0.00	1,506.30	1,506.30
**Total Direct Cost Expenditures		162,843.00	162,843.00	4,628.78	117,884.70	25,570.08	19,388.22	19,388.22
760300	F&A Expenditures	39,531.00	39,531.00	1,203.44	28,252.36	0.00	11,278.64	11,278.64
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 FMGR: Clyde, Malin E
 Type: Grant

PI Name: Clyde, Malin E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17DG11420004240 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 USNH
 NO
 OTHER
 YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	39,531.00	39,531.00	1,203.44	28,324.36	0.00	11,206.64	11,206.64
**Total Indirect Cost Expenditures	39,531.00	39,531.00	1,203.44	28,324.36	0.00	11,206.64	11,206.64
***Total Expenditures	202,374.00	202,374.00	5,832.22	146,209.06	25,570.08	30,594.86	30,594.86
Revenue							
530000 Federal Programs	0.00	0.00	5,832.22	146,209.06	0.00	(146,209.06)	(146,209.06)
*Total: 53 - Sponsored Programs	0.00	0.00	5,832.22	146,209.06	0.00	(146,209.06)	(146,209.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,832.22	146,209.06	0.00	(146,209.06)	(146,209.06)

Grant: 110326 - NH Invasives Academy
 Fund: 15CC14 - NH Invasives Academy CS

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	03/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF	26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:		Fund Type Level 2		P1	Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	88,072.00	88,072.00	0.00	0.00	0.00	88,072.00	88,072.00
616F10 Extension Educator	0.00	0.00	(21,216.25)	18,611.92	0.00	(18,611.92)	(18,611.92)
*Total: 61 - Salaries and Wages	88,072.00	88,072.00	(21,216.25)	18,611.92	0.00	69,460.08	69,460.08
65YF10 Full Fringe Benefit Distr Expe	35,141.00	35,141.00	(9,292.76)	8,226.28	0.00	26,914.72	26,914.72
*Total: 65 - Fringe Benefits	35,141.00	35,141.00	(9,292.76)	8,226.28	0.00	26,914.72	26,914.72
**Total Direct Cost Expenditures	123,213.00	123,213.00	(30,509.01)	26,838.20	0.00	96,374.80	96,374.80
760300 F&A Expenditures	32,035.00	32,035.00	(7,932.36)	6,978.00	0.00	25,057.00	25,057.00
*Total: 76 - F&A and Internal Allocations	32,035.00	32,035.00	(7,932.36)	6,978.00	0.00	25,057.00	25,057.00
**Total Indirect Cost Expenditures	32,035.00	32,035.00	(7,932.36)	6,978.00	0.00	25,057.00	25,057.00
***Total Expenditures	155,248.00	155,248.00	(38,441.37)	33,816.20	0.00	121,431.80	121,431.80
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,968.02	0.00	(8,968.02)	(8,968.02)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	(6,899.86)	6,978.00	0.00	(6,978.00)	(6,978.00)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	62,886.08	0.00	(62,886.08)	(62,886.08)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	27,553.21	0.00	(27,553.21)	(27,553.21)
*Total: 5Z - Transfers In	0.00	0.00	(6,899.86)	106,385.31	0.00	(106,385.31)	(106,385.31)
***Total Revenue	0.00	0.00	(6,899.86)	106,385.31	0.00	(106,385.31)	(106,385.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110326 - NH Invasives Academy
 Fund: 15P229 - NH Invasives Academy Prog Inc

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	02/18/201	Approved For Preaward	NO
Sponsor ID:	17DG11420004240 CFDA #: 10.664	Term Date:		Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:		Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,127.00	3,972.22	0.00	0.00	0.00	4,127.00	3,972.22
711200 Research Supplies	0.00	0.00	0.00	1,341.36	0.00	(1,341.36)	(1,341.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	626.75	0.00	(626.75)	(626.75)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	51.31	0.00	(51.31)	(51.31)
717200 Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,102.08	0.00	(1,102.08)	(1,102.08)
Subtotal: Non-Travel Support	4,127.00	3,972.22	0.00	3,971.50	0.00	155.50	0.72
*Total: 71 - Support (Travel & Non-Travel)	4,127.00	3,972.22	0.00	3,971.50	0.00	155.50	0.72
**Total Direct Cost Expenditures	4,127.00	3,972.22	0.00	3,971.50	0.00	155.50	0.72
760300 F&A Expenditures	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
*Total: 76 - F&A and Internal Allocations	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
**Total Indirect Cost Expenditures	1,073.00	1,032.78	0.00	1,032.59	0.00	40.41	0.19
***Total Expenditures	5,200.00	5,005.00	0.00	5,004.09	0.00	195.91	0.91
Revenue							
531300 Program Income-General	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total Revenue	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	11/27/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20177000627187	CFDA #:	10.329	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,532.74	0.00	(5,532.74)	(5,532.74)
615NZ0	PAT Unallocated Budget (Bud Only)	85,185.00	85,185.00	0.00	0.00	0.00	85,185.00	85,185.00
616F10	Extension Educator	0.00	0.00	6,156.98	242,947.72	33,969.13	(276,916.85)	(276,916.85)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	278,570.00	278,570.00	0.00	0.00	0.00	278,570.00	278,570.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	137.33	0.00	(137.33)	(137.33)
617F10	Operating Staff	0.00	0.00	147.84	13,189.98	835.30	(14,025.28)	(14,025.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,664.00	0.00	(22,664.00)	(22,664.00)
61SNSH	Student Labor	0.00	0.00	1,133.00	10,862.00	0.00	(10,862.00)	(10,862.00)
61SNWS	College Work Study	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNZ0	Student Labor Unallocated(Bud Only)	13,764.00	13,764.00	0.00	0.00	0.00	13,764.00	13,764.00
*Total: 61 - Salaries and Wages		384,040.00	384,040.00	7,437.82	296,066.90	34,804.43	53,168.67	53,168.67
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.08	0.00	(14.08)	(14.08)
65YF10	Full Fringe Benefit Distr Expe	160,178.00	160,178.00	2,761.53	113,478.87	15,244.34	31,454.79	31,454.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,854.14	0.00	(1,854.14)	(1,854.14)
*Total: 65 - Fringe Benefits		160,178.00	160,178.00	2,761.53	115,347.09	15,244.34	29,586.57	29,586.57
710	Travel	16,639.00	14,829.99	0.00	0.00	0.00	16,639.00	14,829.99
710000	In-State Travel	0.00	1,386.80	0.00	1,386.80	0.00	(1,386.80)	0.00
710100	Out-of-State Travel	0.00	422.21	0.00	422.21	0.00	(422.21)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	5,422.09	0.00	(5,422.09)	(5,422.09)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,098.37	0.00	(2,098.37)	(2,098.37)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	269.52	0.00	(269.52)	(269.52)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	715.95	0.00	(715.95)	(715.95)
Subtotal: Travel		16,639.00	16,639.00	0.00	12,384.94	0.00	4,254.06	4,254.06
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,387.00	12,387.00	0.00	0.00	0.00	12,387.00	12,387.00

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	11/27/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20177000627187	CFDA #:	10.329	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO	
				P1	Sefa Classification	RESDEV	
					Uniform Guidance	YES	

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	4,295.77	0.00	(4,295.77)	(4,295.77)
713000 Printing & Copying-General	0.00	0.00	0.00	778.60	0.00	(778.60)	(778.60)
714000 Postage-General	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
717200 Other Professional Services-General	0.00	0.00	0.00	3,100.00	200.00	(3,300.00)	(3,300.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	57.47	0.00	(57.47)	(57.47)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	299.57	0.00	(299.57)	(299.57)
Subtotal: Non-Travel Support	12,387.00	12,387.00	0.00	8,733.17	200.00	3,453.83	3,453.83
*Total: 71 - Support (Travel & Non-Travel)	29,026.00	29,026.00	0.00	21,118.11	200.00	7,707.89	7,707.89
**Total Direct Cost Expenditures	573,244.00	573,244.00	10,199.35	432,532.10	50,248.77	90,463.13	90,463.13
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
***Total Expenditures	573,244.00	573,244.00	10,199.35	432,629.10	50,248.77	90,366.13	90,366.13
Revenue							
530000 Federal Programs	0.00	0.00	10,199.35	432,629.10	0.00	(432,629.10)	(432,629.10)
*Total: 53 - Sponsored Programs	0.00	0.00	10,199.35	432,629.10	0.00	(432,629.10)	(432,629.10)
***Total Revenue	0.00	0.00	10,199.35	432,629.10	0.00	(432,629.10)	(432,629.10)

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: US Department of Agriculture
 Sponsor ID: 20177000627187 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 11/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
Subtotal: Non-Travel Support	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
***Total Expenditures	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)
***Total Revenue	0.00	0.00	0.00	281.31	0.00	(281.31)	(281.31)

Grant: 110341 - Forest Practices Support 18-21
 Fund: 110341 - Forest Practices Support 18-21

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NR181428XXXXC002 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/4/18 - 8/31/23

Fund Information
 Effective Date: 01/23/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

HIRE
 NO
 A110
 USNH
 NO
 RESDEV
 YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	41,200.71	0.00	(41,200.71)	(41,200.71)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	51,294.00	51,294.00	0.00	0.00	0.00	51,294.00	51,294.00
*Total: 61 - Salaries and Wages	51,294.00	51,294.00	0.00	41,200.71	0.00	10,093.29	10,093.29
65YF10 Full Fringe Benefit Distr Expe	21,860.00	21,860.00	0.00	17,985.88	0.00	3,874.12	3,874.12
*Total: 65 - Fringe Benefits	21,860.00	21,860.00	0.00	17,985.88	0.00	3,874.12	3,874.12
710 Travel	12,301.00	12,301.00	0.00	0.00	0.00	12,301.00	12,301.00
710000 In-State Travel	0.00	0.00	0.00	59.39	0.00	(59.39)	(59.39)
710D00 Domestic Travel NH	0.00	0.00	319.94	5,481.58	0.00	(5,481.58)	(5,481.58)
Subtotal: Travel	12,301.00	12,301.00	319.94	5,540.97	0.00	6,760.03	6,760.03
*Total: 71 - Support (Travel & Non-Travel)	12,301.00	12,301.00	319.94	5,540.97	0.00	6,760.03	6,760.03
**Total Direct Cost Expenditures	85,455.00	85,455.00	319.94	64,727.56	0.00	20,727.44	20,727.44
760300 F&A Expenditures	8,545.00	8,545.00	31.99	6,472.60	0.00	2,072.40	2,072.40
*Total: 76 - F&A and Internal Allocations	8,545.00	8,545.00	31.99	6,472.60	0.00	2,072.40	2,072.40
**Total Indirect Cost Expenditures	8,545.00	8,545.00	31.99	6,472.60	0.00	2,072.40	2,072.40
***Total Expenditures	94,000.00	94,000.00	351.93	71,200.16	0.00	22,799.84	22,799.84
Revenue							
530000 Federal Programs	0.00	0.00	351.93	71,200.16	0.00	(71,200.16)	(71,200.16)
*Total: 53 - Sponsored Programs	0.00	0.00	351.93	71,200.16	0.00	(71,200.16)	(71,200.16)
***Total Revenue	0.00	0.00	351.93	71,200.16	0.00	(71,200.16)	(71,200.16)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 Type: Grant
 FMGR: Andreozzi, Haley A

PI Name:	Andreozzi, Haley A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	18DG11420004261 CFDA #: 10.664	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	231.37	36,171.71	9,553.28	(45,724.99)	(45,724.99)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	71,525.00	71,525.00	0.00	0.00	0.00	71,525.00	71,525.00
61CPEX	Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages		71,525.00	71,525.00	231.37	36,371.71	9,553.28	25,600.01	25,600.01
65YF10	Full Fringe Benefit Distr Expe	29,969.00	29,969.00	101.37	16,006.71	4,184.33	9,777.96	9,777.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
*Total: 65 - Fringe Benefits		29,969.00	29,969.00	101.37	16,022.71	4,184.33	9,761.96	9,761.96
710	Travel	7,210.00	7,210.00	0.00	0.00	0.00	7,210.00	7,210.00
710D00	Domestic Travel NH	0.00	0.00	0.00	647.26	0.00	(647.26)	(647.26)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	398.72	0.00	(398.72)	(398.72)
Subtotal: Travel		7,210.00	7,210.00	0.00	1,045.98	0.00	6,164.02	6,164.02
7112	Research Supplies	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
711200	Research Supplies	0.00	0.00	0.00	1,583.45	0.00	(1,583.45)	(1,583.45)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		6,250.00	6,250.00	0.00	2,183.45	0.00	4,066.55	4,066.55
*Total: 71 - Support (Travel & Non-Travel)		13,460.00	13,460.00	0.00	3,229.43	0.00	10,230.57	10,230.57
**Total Direct Cost Expenditures		114,954.00	114,954.00	332.74	55,623.85	13,737.61	45,592.54	45,592.54
760300	F&A Expenditures	29,888.00	29,888.00	86.55	14,531.18	0.00	15,356.82	15,356.82
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: 76 - F&A and Internal Allocations		29,888.00	29,888.00	86.55	14,796.18	0.00	15,091.82	15,091.82
**Total Indirect Cost Expenditures		29,888.00	29,888.00	86.55	14,796.18	0.00	15,091.82	15,091.82
***Total Expenditures		144,842.00	144,842.00	419.29	70,420.03	13,737.61	60,684.36	60,684.36
Revenue								
530000	Federal Programs	0.00	0.00	419.29	70,420.03	0.00	(70,420.03)	(70,420.03)
*Total: 53 - Sponsored Programs		0.00	0.00	419.29	70,420.03	0.00	(70,420.03)	(70,420.03)
***Total Revenue		0.00	0.00	419.29	70,420.03	0.00	(70,420.03)	(70,420.03)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 110343 - Town Forests & Citizen Science

Status: Active
 Type: Grant
 FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
**Total Direct Cost Expenditures	0.00	0.00	0.00	69.97	0.00	(69.97)	(69.97)
760300 F&A Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
***Total Expenditures	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)
***Total Revenue	0.00	0.00	0.00	88.16	0.00	(88.16)	(88.16)

Grant: 110343 - Town Forests & Citizen Science
 Fund: 15CC15 - Town Forests & Citizen Science CS

Status: Active
 Type: Grant
 FMGR: Andreozzi, Haley A

PI Name: Andreozzi, Haley A
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 18DG11420004261 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	71,223.00	71,223.00	0.00	0.00	0.00	71,223.00	71,223.00
616F10 Extension Educator	0.00	0.00	2,444.01	29,224.51	13,695.30	(42,919.81)	(42,919.81)
*Total: 61 - Salaries and Wages	71,223.00	71,223.00	2,444.01	29,224.51	13,695.30	28,303.19	28,303.19
65YF10 Full Fringe Benefit Distr Expe	29,843.00	29,843.00	1,070.44	12,949.17	5,998.53	10,895.30	10,895.30
*Total: 65 - Fringe Benefits	29,843.00	29,843.00	1,070.44	12,949.17	5,998.53	10,895.30	10,895.30
**Total Direct Cost Expenditures	101,066.00	101,066.00	3,514.45	42,173.68	19,693.83	39,198.49	39,198.49
760300 F&A Expenditures	26,276.00	26,276.00	913.73	10,965.15	0.00	15,310.85	15,310.85
*Total: 76 - F&A and Internal Allocations	26,276.00	26,276.00	913.73	10,965.15	0.00	15,310.85	15,310.85
**Total Indirect Cost Expenditures	26,276.00	26,276.00	913.73	10,965.15	0.00	15,310.85	15,310.85
***Total Expenditures	127,342.00	127,342.00	4,428.18	53,138.83	19,693.83	54,509.34	54,509.34
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,752.22	0.00	(18,752.22)	(18,752.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	913.73	10,508.29	0.00	(10,508.29)	(10,508.29)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,755.13	0.00	(29,755.13)	(29,755.13)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,360.08	0.00	(13,360.08)	(13,360.08)
*Total: 5Z - Transfers In	0.00	0.00	913.73	72,375.72	0.00	(72,375.72)	(72,375.72)
***Total Revenue	0.00	0.00	913.73	72,375.72	0.00	(72,375.72)	(72,375.72)

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	20183850428901	CFDA #:	10.319	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	782.86	13,968.33	4,423.15	(18,391.48)	(18,391.48)
616N20	Exten Educ Unallocated Bud(BudOnly)	20,112.00	20,112.00	0.00	0.00	0.00	20,112.00	20,112.00
61CPHX	Part Time Hourly	0.00	0.00	2,392.50	31,240.00	0.00	(31,240.00)	(31,240.00)
61SNZ0	Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
*Total: 61 - Salaries and Wages		99,312.00	99,312.00	3,175.36	45,208.33	4,423.15	49,680.52	49,680.52
65YF10	Full Fringe Benefit Distr Expe	15,160.00	15,160.00	342.90	6,218.30	1,937.34	7,004.36	7,004.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.80	2,530.05	0.00	(2,530.05)	(2,530.05)
*Total: 65 - Fringe Benefits		15,160.00	15,160.00	536.70	8,748.35	1,937.34	4,474.31	4,474.31
710	Travel	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
710D00	Domestic Travel NH	0.00	0.00	81.08	840.51	0.00	(840.51)	(840.51)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,419.16	0.00	(2,419.16)	(2,419.16)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	454.80	0.00	(454.80)	(454.80)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	91.66	0.00	(91.66)	(91.66)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	788.10	0.00	(788.10)	(788.10)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	578.00	0.00	(578.00)	(578.00)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		12,106.00	12,106.00	81.08	5,172.23	0.00	6,933.77	6,933.77
7112	Research Supplies	12,862.00	12,862.00	0.00	0.00	0.00	12,862.00	12,862.00
711200	Research Supplies	0.00	0.00	0.00	5,445.07	0.00	(5,445.07)	(5,445.07)
Subtotal: Non-Travel Support		12,862.00	12,862.00	0.00	5,445.07	0.00	7,416.93	7,416.93
*Total: 71 - Support (Travel & Non-Travel)		24,968.00	24,968.00	81.08	10,617.30	0.00	14,350.70	14,350.70
7300	Subcontracts	65,683.00	65,683.00	0.00	0.00	0.00	65,683.00	65,683.00
730001	Subcontracts 01	0.00	0.00	0.00	42,602.36	14,665.47	(57,267.83)	(57,267.83)
730002	Subcontracts 02	0.00	0.00	0.00	4,688.31	311.69	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts		65,683.00	65,683.00	0.00	47,290.67	14,977.16	3,415.17	3,415.17
**Total Direct Cost Expenditures		205,123.00	205,123.00	3,793.14	111,864.65	21,337.65	71,920.70	71,920.70
760300	F&A Expenditures	45,351.00	45,351.00	986.21	24,508.17	0.00	20,842.83	20,842.83
*Total: 76 - F&A and Internal Allocations		45,351.00	45,351.00	986.21	24,508.17	0.00	20,842.83	20,842.83
**Total Indirect Cost Expenditures		45,351.00	45,351.00	986.21	24,508.17	0.00	20,842.83	20,842.83

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110347 - Benchmarks for NE High-Value
 Fund: 110347 - Benchmarks for NE High-Value

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: US Department of Agriculture
 Sponsor ID: 20183850428901 CFDA #: 10.319
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	250,474.00	250,474.00	4,779.35	136,372.82	21,337.65	92,763.53	92,763.53
Revenue							
530000 Federal Programs	0.00	0.00	4,779.35	136,372.82	0.00	(136,372.82)	(136,372.82)
*Total: 53 - Sponsored Programs	0.00	0.00	4,779.35	136,372.82	0.00	(136,372.82)	(136,372.82)
***Total Revenue	0.00	0.00	4,779.35	136,372.82	0.00	(136,372.82)	(136,372.82)

Grant: 110365 - Forest Pest Outreach 2020
 Fund: 110365 - Forest Pest Outreach 2020

Status: Active
 Type: Cooperative Agreement
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Department of Agriculture	Effective Date:	07/22/202	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	AP20PPQFO000C453	CFDA #:	10.025	Term Date:		IDC Rate Code:	USDA17	17.65	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	17.65	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,515.68	12,192.50	12,903.51	(25,096.01)	(25,096.01)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
*Total: 61 - Salaries and Wages		26,600.00	26,600.00	2,515.68	12,192.50	12,903.51	1,503.99	1,503.99
65YF10	Full Fringe Benefit Distr Expe	11,650.00	11,650.00	1,101.90	5,340.46	5,651.72	657.82	657.82
*Total: 65 - Fringe Benefits		11,650.00	11,650.00	1,101.90	5,340.46	5,651.72	657.82	657.82
**Total Direct Cost Expenditures		38,250.00	38,250.00	3,617.58	17,532.96	18,555.23	2,161.81	2,161.81
760300	F&A Expenditures	6,750.00	6,750.00	638.39	3,094.03	0.00	3,655.97	3,655.97
*Total: 76 - F&A and Internal Allocations		6,750.00	6,750.00	638.39	3,094.03	0.00	3,655.97	3,655.97
**Total Indirect Cost Expenditures		6,750.00	6,750.00	638.39	3,094.03	0.00	3,655.97	3,655.97
***Total Expenditures		45,000.00	45,000.00	4,255.97	20,626.99	18,555.23	5,817.78	5,817.78
Revenue								
530000	Federal Programs	0.00	0.00	4,255.97	20,626.99	0.00	(20,626.99)	(20,626.99)
*Total: 53 - Sponsored Programs		0.00	0.00	4,255.97	20,626.99	0.00	(20,626.99)	(20,626.99)
***Total Revenue		0.00	0.00	4,255.97	20,626.99	0.00	(20,626.99)	(20,626.99)

Grant: 110369 - NH Building Community Resilienc
 Fund: 110369 - NH Building Community Resilienc

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US Department of Agriculture	Effective Date:	09/03/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2020-46100-32839	CFDA #:	10.516	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 9/14/22	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,698.61	13,232.34	15,247.16	(28,479.50)	(28,479.50)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	79,691.00	79,691.00	0.00	0.00	0.00	79,691.00	79,691.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,043.00	16,043.00	0.00	0.00	0.00	16,043.00	16,043.00
61CPHX	Part Time Hourly	0.00	0.00	328.62	1,894.36	0.00	(1,894.36)	(1,894.36)
*Total: 61 - Salaries and Wages		95,734.00	95,734.00	3,027.23	15,126.70	15,247.16	65,360.14	65,360.14
65YF10	Full Fringe Benefit Distr Expe	41,931.00	41,931.00	1,181.99	5,652.31	6,678.25	29,600.44	29,600.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	26.62	153.45	0.00	(153.45)	(153.45)
*Total: 65 - Fringe Benefits		41,931.00	41,931.00	1,208.61	5,805.76	6,678.25	29,446.99	29,446.99
710	Travel	17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
710D00	Domestic Travel NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		17,930.00	17,930.00	0.00	0.00	0.00	17,930.00	17,930.00
7112	Research Supplies	75,707.00	75,707.00	0.00	0.00	0.00	75,707.00	75,707.00
717000	Consulting-General	75,200.00	75,200.00	1,475.00	1,475.00	18,525.00	55,200.00	55,200.00
Subtotal: Non-Travel Support		150,907.00	150,907.00	1,475.00	1,475.00	18,525.00	130,907.00	130,907.00
*Total: 71 - Support (Travel & Non-Travel)		168,837.00	168,837.00	1,475.00	1,475.00	18,525.00	148,837.00	148,837.00
722200	Participant Support	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 72 - Student and/or Participant Support		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures		313,002.00	313,002.00	5,710.84	22,407.46	40,450.41	250,144.13	250,144.13
760300	F&A Expenditures	79,691.00	79,691.00	1,484.82	5,825.94	0.00	73,865.06	73,865.06
*Total: 76 - F&A and Internal Allocations		79,691.00	79,691.00	1,484.82	5,825.94	0.00	73,865.06	73,865.06
**Total Indirect Cost Expenditures		79,691.00	79,691.00	1,484.82	5,825.94	0.00	73,865.06	73,865.06
***Total Expenditures		392,693.00	392,693.00	7,195.66	28,233.40	40,450.41	324,009.19	324,009.19
Revenue								
530000	Federal Programs	0.00	0.00	7,195.66	28,233.40	0.00	(28,233.40)	(28,233.40)
*Total: 53 - Sponsored Programs		0.00	0.00	7,195.66	28,233.40	0.00	(28,233.40)	(28,233.40)
***Total Revenue		0.00	0.00	7,195.66	28,233.40	0.00	(28,233.40)	(28,233.40)

Grant: 110370 - Landowner Engagement Improves
 Fund: 110370 - Landowner Engagement Improves

Status: Active
 Type: Grant
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	08/26/202	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	2020-46401-32797	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22				Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	819.54	3,288.31	4,632.30	(7,920.61)	(7,920.61)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,080.00	16,080.00	0.00	0.00	0.00	16,080.00	16,080.00
*Total: 61 - Salaries and Wages		16,080.00	16,080.00	819.54	3,288.31	4,632.30	8,159.39	8,159.39
65YF10	Full Fringe Benefit Distr Expe	7,044.00	7,044.00	358.98	1,440.27	2,028.95	3,574.78	3,574.78
*Total: 65 - Fringe Benefits		7,044.00	7,044.00	358.98	1,440.27	2,028.95	3,574.78	3,574.78
710	Travel	376.00	376.00	0.00	0.00	0.00	376.00	376.00
Subtotal: Travel		376.00	376.00	0.00	0.00	0.00	376.00	376.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)		1,876.00	1,876.00	0.00	0.00	0.00	1,876.00	1,876.00
7300	Subcontracts	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts		75,000.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	1,178.52	4,728.58	81,661.25	13,610.17	13,610.17
***Total Expenditures		100,000.00	100,000.00	1,178.52	4,728.58	81,661.25	13,610.17	13,610.17
Revenue								
530000	Federal Programs	0.00	0.00	1,178.52	4,728.58	0.00	(4,728.58)	(4,728.58)
*Total: 53 - Sponsored Programs		0.00	0.00	1,178.52	4,728.58	0.00	(4,728.58)	(4,728.58)
***Total Revenue		0.00	0.00	1,178.52	4,728.58	0.00	(4,728.58)	(4,728.58)

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 110373 - Identifying Poor Quality Fores

Status: Active
 Type: Grant
 FMGR: Roberge, Steven Samuel

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	11/04/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NR201428XXXXG002 CFDA #: 10.912	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/29/20 - 9/28/23	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,835.00	13,835.00	0.00	0.00	0.00	13,835.00	13,835.00
616F10	Extension Educator	0.00	0.00	462.74	1,897.23	2,614.44	(4,511.67)	(4,511.67)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,529.00	39,529.00	0.00	0.00	0.00	39,529.00	39,529.00
*Total: 61 - Salaries and Wages		53,364.00	53,364.00	462.74	1,897.23	2,614.44	48,852.33	48,852.33
65YF10	Full Fringe Benefit Distr Expe	23,374.00	23,374.00	202.68	830.99	1,145.12	21,397.89	21,397.89
*Total: 65 - Fringe Benefits		23,374.00	23,374.00	202.68	830.99	1,145.12	21,397.89	21,397.89
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal: Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)		18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
**Total Direct Cost Expenditures		95,238.00	95,238.00	665.42	2,728.22	3,759.56	88,750.22	88,750.22
760300	F&A Expenditures	24,762.00	24,762.00	173.02	709.38	0.00	24,052.62	24,052.62
*Total: 76 - F&A and Internal Allocations		24,762.00	24,762.00	173.02	709.38	0.00	24,052.62	24,052.62
**Total Indirect Cost Expenditures		24,762.00	24,762.00	173.02	709.38	0.00	24,052.62	24,052.62
***Total Expenditures		120,000.00	120,000.00	838.44	3,437.60	3,759.56	112,802.84	112,802.84
Revenue								
530000	Federal Programs	0.00	0.00	838.44	3,437.60	0.00	(3,437.60)	(3,437.60)
*Total: 53 - Sponsored Programs		0.00	0.00	838.44	3,437.60	0.00	(3,437.60)	(3,437.60)
***Total Revenue		0.00	0.00	838.44	3,437.60	0.00	(3,437.60)	(3,437.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110373 - Identifying Poor Quality Fores
 Fund: 15CD22 - Identifying Poor Quality Fores - CS

Status: Active
 Type: Grant
 FMGR: Roberge, Steven Samuel

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: NR201428XXXXG002 CFDA #: 10.912
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/29/20 - 9/28/23

Fund Information
 Effective Date: 09/15/2022
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTRS - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,834.00	13,834.00	0.00	0.00	0.00	13,834.00	13,834.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	52,396.00	52,396.00	0.00	0.00	0.00	52,396.00	52,396.00
*Total: 61 - Salaries and Wages		66,230.00	66,230.00	0.00	0.00	0.00	66,230.00	66,230.00
65YF10	Full Fringe Benefit Distr Expe	29,009.00	29,009.00	0.00	0.00	0.00	29,009.00	29,009.00
*Total: 65 - Fringe Benefits		29,009.00	29,009.00	0.00	0.00	0.00	29,009.00	29,009.00
**Total Direct Cost Expenditures		95,239.00	95,239.00	0.00	0.00	0.00	95,239.00	95,239.00
760300	F&A Expenditures	24,761.00	24,761.00	0.00	0.00	0.00	24,761.00	24,761.00
*Total: 76 - F&A and Internal Allocations		24,761.00	24,761.00	0.00	0.00	0.00	24,761.00	24,761.00
**Total Indirect Cost Expenditures		24,761.00	24,761.00	0.00	0.00	0.00	24,761.00	24,761.00
***Total Expenditures		120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 110376 - Northeast 4-H Collaborative: C
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active
 Type: Grant
 FMGR: Guerdat, Kate G

PI Name: Guerdat, Kate G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20216703733475 CFDA #: 10.310
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/202	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URESOF	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	4,470.00	(4,470.00)	(4,470.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	4,470.00	(4,470.00)	(4,470.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	4,470.00	(4,470.00)	(4,470.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	4,470.00	(4,470.00)	(4,470.00)
***Total Expenditures	0.00	0.00	0.00	0.00	4,470.00	(4,470.00)	(4,470.00)

Grant: 110376 - Northeast 4-H Collaborative: C
 Fund: 110376 - Northeast 4-H Collaborative: C

Status: Active
 Type: Grant
 FMGR: Guerdat, Kate G

PI Name:	Guerdat, Kate G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Department of Agriculture	Effective Date:	10/29/202	Approved For Preaward	YES
Sponsor ID:	20216703733475	Term Date:		Budget Controls	A110
CFDA #:	10.310	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Indirect Cost Basis Code:	MTDCN	Idc Waiver	NO
		Indirect Cost Rate Code:	URESOF	Sefa Classification	RESDEV
		Indirect Cost Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UXYTKG - PI Kate Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,115.86	2,115.86	14,943.21	(17,059.07)	(17,059.07)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	65,013.00	65,013.00	0.00	0.00	0.00	65,013.00	65,013.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages		83,013.00	83,013.00	2,115.86	2,115.86	14,943.21	65,953.93	65,953.93
65YF10	Full Fringe Benefit Distr Expe	28,478.00	28,478.00	926.74	926.74	6,545.14	21,006.12	21,006.12
*Total: 65 - Fringe Benefits		28,478.00	28,478.00	926.74	926.74	6,545.14	21,006.12	21,006.12
710	Travel	5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
Subtotal: Travel		5,750.00	5,750.00	0.00	0.00	0.00	5,750.00	5,750.00
7112	Research Supplies	5,772.00	5,772.00	0.00	0.00	0.00	5,772.00	5,772.00
711200	Research Supplies	0.00	0.00	5,861.77	5,861.77	0.00	(5,861.77)	(5,861.77)
Subtotal: Non-Travel Support		5,772.00	5,772.00	5,861.77	5,861.77	0.00	(89.77)	(89.77)
*Total: 71 - Support (Travel & Non-Travel)		11,522.00	11,522.00	5,861.77	5,861.77	0.00	5,660.23	5,660.23
722200	Participant Support	141,950.00	141,950.00	45,501.93	45,501.93	3,442.00	93,006.07	93,006.07
*Total: 72 - Student and/or Participant Support		141,950.00	141,950.00	45,501.93	45,501.93	3,442.00	93,006.07	93,006.07
7300	Subcontracts	375,053.00	375,053.00	0.00	0.00	0.00	375,053.00	375,053.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	328,191.00	(328,191.00)	(328,191.00)
*Total: 73 - Subcontracts		375,053.00	375,053.00	0.00	0.00	328,191.00	46,862.00	46,862.00
**Total Direct Cost Expenditures		640,016.00	640,016.00	54,406.30	54,406.30	353,121.35	232,488.35	232,488.35
760300	F&A Expenditures	44,984.00	44,984.00	2,315.12	2,315.12	0.00	42,668.88	42,668.88
*Total: 76 - F&A and Internal Allocations		44,984.00	44,984.00	2,315.12	2,315.12	0.00	42,668.88	42,668.88
**Total Indirect Cost Expenditures		44,984.00	44,984.00	2,315.12	2,315.12	0.00	42,668.88	42,668.88
***Total Expenditures		685,000.00	685,000.00	56,721.42	56,721.42	353,121.35	275,157.23	275,157.23
Revenue								
530000	Federal Programs	0.00	0.00	56,721.42	56,721.42	0.00	(56,721.42)	(56,721.42)
*Total: 53 - Sponsored Programs		0.00	0.00	56,721.42	56,721.42	0.00	(56,721.42)	(56,721.42)
***Total Revenue		0.00	0.00	56,721.42	56,721.42	0.00	(56,721.42)	(56,721.42)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I11P35	11.35	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	11.35	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	572.77	4,238.52	3,236.15	(7,474.67)	(7,474.67)
616F10 Extension Educator	0.00	0.00	3,671.84	174,341.47	20,745.93	(195,087.40)	(195,087.40)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	184,520.00	220,274.00	0.00	0.00	0.00	184,520.00	220,274.00
617F10 Operating Staff	0.00	0.00	0.00	721.60	0.00	(721.60)	(721.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,298.17	0.00	(1,298.17)	(1,298.17)
*Total: 61 - Salaries and Wages	184,520.00	220,274.00	4,244.61	180,599.76	23,982.08	(20,061.84)	15,692.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.12	0.00	(105.12)	(105.12)
65YF10 Full Fringe Benefit Distr Expe	77,059.00	91,785.00	1,859.14	78,372.32	10,504.15	(11,817.47)	2,908.53
*Total: 65 - Fringe Benefits	77,059.00	91,785.00	1,859.14	78,477.44	10,504.15	(11,922.59)	2,803.41
710 Travel	5,562.00	6,874.00	0.00	0.00	0.00	5,562.00	6,874.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,562.00	6,874.00	0.00	212.28	0.00	5,349.72	6,661.72
711100 Supplies-General	0.00	0.00	0.00	20.19	0.00	(20.19)	(20.19)
7112 Research Supplies	16,250.00	19,500.00	0.00	0.00	0.00	16,250.00	19,500.00
711200 Research Supplies	0.00	0.00	0.00	1,717.97	0.00	(1,717.97)	(1,717.97)
Subtotal: Non-Travel Support	16,250.00	19,500.00	0.00	1,738.16	0.00	14,511.84	17,761.84
*Total: 71 - Support (Travel & Non-Travel)	21,812.00	26,374.00	0.00	1,950.44	0.00	19,861.56	24,423.56
**Total Direct Cost Expenditures	283,391.00	338,433.00	6,103.75	261,027.64	34,486.23	(12,122.87)	42,919.13
760300 F&A Expenditures	31,975.00	37,945.00	692.79	30,218.38	0.00	1,756.62	7,726.62
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,997.75	0.00	(1,997.75)	(1,997.75)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	308.20	0.00	(308.20)	(308.20)
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	1,282.44	0.00	(1,282.44)	(1,282.44)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
*Total: 76 - F&A and Internal Allocations	31,975.00	37,945.00	692.79	35,431.77	0.00	(3,456.77)	2,513.23
**Total Indirect Cost Expenditures	31,975.00	37,945.00	692.79	35,431.77	0.00	(3,456.77)	2,513.23
***Total Expenditures	315,366.00	376,378.00	6,796.54	296,459.41	34,486.23	(15,579.64)	45,432.36

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E72 - Education

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 09/18/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I11P35 11.35
 IDC Dist From Code: UNHDST 11.35
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,796.54	296,459.41	0.00	(296,459.41)	(296,459.41)
*Total: 53 - Sponsored Programs	0.00	0.00	6,796.54	296,459.41	0.00	(296,459.41)	(296,459.41)
***Total Revenue	0.00	0.00	6,796.54	296,459.41	0.00	(296,459.41)	(296,459.41)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 FMGR: Peterson, Julia M
 Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I17P07	17.07	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.07	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,712.24	29,817.62	8,357.52	(38,175.14)	(38,175.14)
616F10 Extension Educator	0.00	0.00	10,043.67	217,692.82	26,893.93	(244,586.75)	(244,586.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	337,787.00	337,787.00	0.00	0.00	0.00	337,787.00	337,787.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	278.38	0.00	(278.38)	(278.38)
617F10 Operating Staff	0.00	0.00	0.00	42,783.57	0.00	(42,783.57)	(42,783.57)
617NZ0 Op Staff Unallocated Bud(BudOnly)	102,670.00	102,670.00	0.00	0.00	0.00	102,670.00	102,670.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.26	0.00	(47.26)	(47.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,751.50	0.00	(39,751.50)	(39,751.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	284.69	0.00	(284.69)	(284.69)
61SNZ0 Student Labor Unallocated(Bud Only)	69,527.00	69,527.00	0.00	0.00	0.00	69,527.00	69,527.00
*Total: 61 - Salaries and Wages	509,984.00	509,984.00	11,755.91	330,655.84	35,251.45	144,076.71	144,076.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	49.02	0.00	(49.02)	(49.02)
65YF10 Full Fringe Benefit Distr Expe	189,975.00	189,975.00	5,149.10	127,662.07	15,440.14	46,872.79	46,872.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,213.47	0.00	(3,213.47)	(3,213.47)
*Total: 65 - Fringe Benefits	189,975.00	189,975.00	5,149.10	130,924.56	15,440.14	43,610.30	43,610.30
710 Travel	18,250.00	18,250.00	0.00	0.00	0.00	18,250.00	18,250.00
710D00 Domestic Travel NH	0.00	0.00	0.00	433.69	0.00	(433.69)	(433.69)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,245.58	0.00	(2,245.58)	(2,245.58)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	183.59	0.00	(183.59)	(183.59)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	407.02	0.00	(407.02)	(407.02)
Subtotal: Travel	18,250.00	18,250.00	0.00	3,924.88	0.00	14,325.12	14,325.12
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
713000 Printing & Copying-General	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	160.39	0.00	7,339.61	7,339.61
*Total: 71 - Support (Travel & Non-Travel)	25,750.00	25,750.00	0.00	4,085.27	0.00	21,664.73	21,664.73
**Total Direct Cost Expenditures	725,709.00	725,709.00	16,905.01	465,665.67	50,691.59	209,351.74	209,351.74

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E73 - Extension

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	I17P07	17.07	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	17.07	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	126,418.00	126,418.00	2,885.68	79,489.04	0.00	46,928.96	46,928.96
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	126,418.00	126,418.00	2,885.68	79,489.04	0.00	46,928.96	46,928.96
**Total Indirect Cost Expenditures	126,418.00	126,418.00	2,885.68	79,489.04	0.00	46,928.96	46,928.96
***Total Expenditures	852,127.00	852,127.00	19,790.69	545,154.71	50,691.59	256,280.70	256,280.70
Revenue							
530000 Federal Programs	0.00	0.00	19,790.69	545,154.71	0.00	(545,154.71)	(545,154.71)
*Total: 53 - Sponsored Programs	0.00	0.00	19,790.69	545,154.71	0.00	(545,154.71)	(545,154.71)
***Total Revenue	0.00	0.00	19,790.69	545,154.71	0.00	(545,154.71)	(545,154.71)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/18/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	18,077.62	0.00	(18,077.62)	(18,077.62)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,595.00	20,595.00	0.00	0.00	0.00	20,595.00	20,595.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)
617F10 Operating Staff	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
61CBHO Part Time - Overtime	0.00	0.00	0.00	68.25	0.00	(68.25)	(68.25)
61CPHX Part Time Hourly	0.00	0.00	1,090.80	6,063.42	0.00	(6,063.42)	(6,063.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.47	0.00	(15.47)	(15.47)
61SNSH Student Labor	0.00	0.00	243.75	16,560.82	0.00	(16,560.82)	(16,560.82)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	38,595.00	38,595.00	1,334.55	43,063.89	0.00	(4,468.89)	(4,468.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.76	0.00	(56.76)	(56.76)
65YF10 Full Fringe Benefit Distr Expe	10,034.00	10,034.00	0.00	8,642.85	0.00	1,391.15	1,391.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.35	492.92	0.00	(492.92)	(492.92)
*Total: 65 - Fringe Benefits	10,034.00	10,034.00	88.35	9,192.53	0.00	841.47	841.47
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	20,423.00	20,423.00	0.00	0.00	0.00	20,423.00	20,423.00
711200 Research Supplies	0.00	0.00	(2,010.49)	3,929.20	0.00	(3,929.20)	(3,929.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	121.76	0.00	(121.76)	(121.76)
Subtotal: Non-Travel Support	20,423.00	20,423.00	(2,010.49)	4,050.96	0.00	16,372.04	16,372.04
*Total: 71 - Support (Travel & Non-Travel)	21,923.00	21,923.00	(2,010.49)	4,050.96	0.00	17,872.04	17,872.04
**Total Direct Cost Expenditures	70,552.00	70,552.00	(587.59)	56,307.38	0.00	14,244.62	14,244.62
760300 F&A Expenditures	24,834.00	24,834.00	(206.83)	20,493.66	0.00	4,340.34	4,340.34
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	62.06	0.00	(62.06)	(62.06)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: 76 - F&A and Internal Allocations	24,834.00	24,834.00	(206.83)	22,406.72	0.00	2,427.28	2,427.28

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E74 - Workforce Development

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 09/18/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	24,834.00	24,834.00	(206.83)	22,406.72	0.00	2,427.28	2,427.28
***Total Expenditures	95,386.00	95,386.00	(794.42)	78,714.10	0.00	16,671.90	16,671.90
Revenue							
530000 Federal Programs	0.00	0.00	(794.42)	78,714.10	0.00	(78,714.10)	(78,714.10)
*Total: 53 - Sponsored Programs	0.00	0.00	(794.42)	78,714.10	0.00	(78,714.10)	(78,714.10)
***Total Revenue	0.00	0.00	(794.42)	78,714.10	0.00	(78,714.10)	(78,714.10)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E94 - Fishing Gear Workshops

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	826.94	8,792.45	206.74	(8,999.19)	(8,999.19)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	14,177.00
*Total: 61 - Salaries and Wages	14,177.00	14,177.00	826.94	8,792.45	206.74	5,177.81	5,177.81
65YF10 Full Fringe Benefit Distr Expe	6,379.00	6,379.00	362.20	3,428.98	90.55	2,859.47	2,859.47
*Total: 65 - Fringe Benefits	6,379.00	6,379.00	362.20	3,428.98	90.55	2,859.47	2,859.47
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: 71 - Support (Travel & Non-Travel)	32,600.00	32,600.00	0.00	0.00	0.00	32,600.00	32,600.00
**Total Direct Cost Expenditures	53,156.00	53,156.00	1,189.14	12,221.43	297.29	40,637.28	40,637.28
760300 F&A Expenditures	26,844.00	26,844.00	600.52	6,171.85	0.00	20,672.15	20,672.15
*Total: 76 - F&A and Internal Allocations	26,844.00	26,844.00	600.52	6,171.85	0.00	20,672.15	20,672.15
**Total Indirect Cost Expenditures	26,844.00	26,844.00	600.52	6,171.85	0.00	20,672.15	20,672.15
***Total Expenditures	80,000.00	80,000.00	1,789.66	18,393.28	297.29	61,309.43	61,309.43
Revenue							
530000 Federal Programs	0.00	0.00	1,789.66	18,393.28	0.00	(18,393.28)	(18,393.28)
*Total: 53 - Sponsored Programs	0.00	0.00	1,789.66	18,393.28	0.00	(18,393.28)	(18,393.28)
***Total Revenue	0.00	0.00	1,789.66	18,393.28	0.00	(18,393.28)	(18,393.28)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB60 - Education - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 NO
 USNH
 YES
 RESDEV
 YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10 Extension Educator	0.00	0.00	0.00	18,129.70	0.00	(18,129.70)	(18,129.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,526.00	13,526.00	0.00	0.00	0.00	13,526.00	13,526.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.26	0.00	(8.26)	(8.26)
617F10 Operating Staff	0.00	0.00	0.00	1,691.36	0.00	(1,691.36)	(1,691.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
*Total: 61 - Salaries and Wages	20,595.00	20,595.00	0.00	20,453.32	0.00	141.68	141.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
65YF10 Full Fringe Benefit Distr Expe	8,630.00	8,630.00	0.00	8,685.29	0.00	(55.29)	(55.29)
*Total: 65 - Fringe Benefits	8,630.00	8,630.00	0.00	8,736.28	0.00	(106.28)	(106.28)
**Total Direct Cost Expenditures	29,225.00	29,225.00	0.00	29,189.60	0.00	35.40	35.40
760300 F&A Expenditures	7,598.00	7,598.00	0.00	7,589.28	0.00	8.72	8.72
*Total: 76 - F&A and Internal Allocations	7,598.00	7,598.00	0.00	7,589.28	0.00	8.72	8.72
**Total Indirect Cost Expenditures	7,598.00	7,598.00	0.00	7,589.28	0.00	8.72	8.72
***Total Expenditures	36,823.00	36,823.00	0.00	36,778.88	0.00	44.12	44.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,569.91	0.00	(19,569.91)	(19,569.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	7,589.28	0.00	(7,589.28)	(7,589.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,159.19	0.00	(27,159.19)	(27,159.19)
***Total Revenue	0.00	0.00	0.00	27,159.19	0.00	(27,159.19)	(27,159.19)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB61 - Workforce Development - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 09/18/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,456.71	0.00	(8,456.71)	(8,456.71)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
*Total: 61 - Salaries and Wages		8,642.00	8,642.00	0.00	8,456.71	0.00	185.29	185.29
65YF10	Full Fringe Benefit Distr Expe	3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
*Total: 65 - Fringe Benefits		3,621.00	3,621.00	0.00	3,805.90	0.00	(184.90)	(184.90)
711100	Supplies-General	0.00	0.00	0.00	5.37	0.00	(5.37)	(5.37)
7112	Research Supplies	16,495.00	16,495.00	0.00	0.00	0.00	16,495.00	16,495.00
711200	Research Supplies	0.00	0.00	2,010.49	2,928.71	0.00	(2,928.71)	(2,928.71)
Subtotal: Non-Travel Support		16,495.00	16,495.00	2,010.49	2,934.08	0.00	13,560.92	13,560.92
*Total: 71 - Support (Travel & Non-Travel)		16,495.00	16,495.00	2,010.49	2,934.08	0.00	13,560.92	13,560.92
**Total Direct Cost Expenditures		28,758.00	28,758.00	2,010.49	15,196.69	0.00	13,561.31	13,561.31
760300	F&A Expenditures	10,123.00	10,123.00	707.69	5,349.18	0.00	4,773.82	4,773.82
*Total: 76 - F&A and Internal Allocations		10,123.00	10,123.00	707.69	5,349.18	0.00	4,773.82	4,773.82
**Total Indirect Cost Expenditures		10,123.00	10,123.00	707.69	5,349.18	0.00	4,773.82	4,773.82
***Total Expenditures		38,881.00	38,881.00	2,718.18	20,545.87	0.00	18,335.13	18,335.13
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,641.49	0.00	(4,641.49)	(4,641.49)
811006	NonMand Tran In-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,457.07	0.00	(8,457.07)	(8,457.07)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,805.54	0.00	(3,805.54)	(3,805.54)
*Total: 5Z - Transfers In		0.00	0.00	0.00	16,904.10	0.00	(16,904.10)	(16,904.10)
***Total Revenue		0.00	0.00	0.00	16,904.10	0.00	(16,904.10)	(16,904.10)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB62 - Extension - CS

Status: Active
 Type: Grant
 FMGR: Peterson, Julia M

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,758.43	78,509.69	939.61	(79,449.30)	(79,449.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	78,673.00	78,673.00	0.00	0.00	0.00	78,673.00	78,673.00
*Total: 61 - Salaries and Wages	78,673.00	78,673.00	3,758.43	78,509.69	939.61	(776.30)	(776.30)
65YF10 Full Fringe Benefit Distr Expe	32,964.00	32,964.00	1,646.18	33,800.43	411.55	(1,247.98)	(1,247.98)
*Total: 65 - Fringe Benefits	32,964.00	32,964.00	1,646.18	33,800.43	411.55	(1,247.98)	(1,247.98)
**Total Direct Cost Expenditures	111,637.00	111,637.00	5,404.61	112,310.12	1,351.16	(2,024.28)	(2,024.28)
760300 F&A Expenditures	29,027.00	29,027.00	1,405.19	29,200.67	0.00	(173.67)	(173.67)
*Total: 76 - F&A and Internal Allocations	29,027.00	29,027.00	1,405.19	29,200.67	0.00	(173.67)	(173.67)
**Total Indirect Cost Expenditures	29,027.00	29,027.00	1,405.19	29,200.67	0.00	(173.67)	(173.67)
***Total Expenditures	140,664.00	140,664.00	6,809.80	141,510.79	1,351.16	(2,197.95)	(2,197.95)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,357.51	0.00	(75,357.51)	(75,357.51)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,382.67	28,498.08	0.00	(28,498.08)	(28,498.08)
*Total: 5Z - Transfers In	0.00	0.00	1,382.67	103,855.59	0.00	(103,855.59)	(103,855.59)
***Total Revenue	0.00	0.00	1,382.67	103,855.59	0.00	(103,855.59)	(103,855.59)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 111E92 - SG: Regional Lobster Extension

Status: Active

Type: Cooperative Agreement

FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA19OAR4170117	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,687.18	8,863.70	421.79	(9,285.49)	(9,285.49)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,841.00	11,841.00	0.00	0.00	0.00	11,841.00	11,841.00
*Total: 61 - Salaries and Wages	11,841.00	11,841.00	1,687.18	8,863.70	421.79	2,555.51	2,555.51
65YF10 Full Fringe Benefit Distr Expe	5,329.00	5,329.00	738.98	2,991.66	184.74	2,152.60	2,152.60
*Total: 65 - Fringe Benefits	5,329.00	5,329.00	738.98	2,991.66	184.74	2,152.60	2,152.60
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	24,170.00	24,170.00	2,426.16	11,855.36	606.53	11,708.11	11,708.11
760300 F&A Expenditures	6,284.00	6,284.00	630.80	3,082.36	0.00	3,201.64	3,201.64
*Total: 76 - F&A and Internal Allocations	6,284.00	6,284.00	630.80	3,082.36	0.00	3,201.64	3,201.64
**Total Indirect Cost Expenditures	6,284.00	6,284.00	630.80	3,082.36	0.00	3,201.64	3,201.64
***Total Expenditures	30,454.00	30,454.00	3,056.96	14,937.72	606.53	14,909.75	14,909.75
Revenue							
530000 Federal Programs	0.00	0.00	3,056.96	14,937.72	0.00	(14,937.72)	(14,937.72)
*Total: 53 - Sponsored Programs	0.00	0.00	3,056.96	14,937.72	0.00	(14,937.72)	(14,937.72)
***Total Revenue	0.00	0.00	3,056.96	14,937.72	0.00	(14,937.72)	(14,937.72)

Grant: 111E92 - SG: Regional Lobster Extension
 Fund: 15CC54 - SG: Regional Lobster Extension CS

Status: Active
 FMGR: Bradt, Gabriela Martinez

Type: Cooperative Agreement

PI Name: Bradt, Gabriela Martinez
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA19OAR4170117 CFDA #: 11.417
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 7/31/23

Fund Information
 Effective Date: 07/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,627.44	0.00	(4,627.44)	(4,627.44)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
*Total: 61 - Salaries and Wages	4,736.00	4,736.00	0.00	4,627.44	0.00	108.56	108.56
65YF10 Full Fringe Benefit Distr Expe	2,131.00	2,131.00	0.00	1,702.65	0.00	428.35	428.35
*Total: 65 - Fringe Benefits	2,131.00	2,131.00	0.00	1,702.65	0.00	428.35	428.35
**Total Direct Cost Expenditures	6,867.00	6,867.00	0.00	6,330.09	0.00	536.91	536.91
760300 F&A Expenditures	3,468.00	3,468.00	0.00	3,196.72	0.00	271.28	271.28
*Total: 76 - F&A and Internal Allocations	3,468.00	3,468.00	0.00	3,196.72	0.00	271.28	271.28
**Total Indirect Cost Expenditures	3,468.00	3,468.00	0.00	3,196.72	0.00	271.28	271.28
***Total Expenditures	10,335.00	10,335.00	0.00	9,526.81	0.00	808.19	808.19
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,225.45	0.00	(3,225.45)	(3,225.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,196.72	0.00	(3,196.72)	(3,196.72)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,422.17	0.00	(6,422.17)	(6,422.17)
***Total Revenue	0.00	0.00	0.00	6,422.17	0.00	(6,422.17)	(6,422.17)

Grant: 111E96 - NH American Eel
 Fund: 111E96 - NH American Eel

Status: Active
 Type: Grant
 FMGR: Eberhardt, Alyson L

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/18/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA19NMF0080090	CFDA #:	11.008	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	385.18	11,925.75	2,176.28	(14,102.03)	(14,102.03)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	44,132.00	41,175.00	0.00	0.00	0.00	44,132.00	41,175.00
*Total: 61 - Salaries and Wages	44,132.00	41,175.00	385.18	11,925.75	2,176.28	30,029.97	27,072.97
65YF10 Full Fringe Benefit Distr Expe	19,655.00	18,325.00	168.71	5,352.61	953.21	13,349.18	12,019.18
*Total: 65 - Fringe Benefits	19,655.00	18,325.00	168.71	5,352.61	953.21	13,349.18	12,019.18
710 Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
Subtotal: Travel	2,561.00	2,389.00	0.00	0.00	0.00	2,561.00	2,389.00
7112 Research Supplies	4,403.00	4,107.00	0.00	0.00	0.00	4,403.00	4,107.00
711200 Research Supplies	0.00	0.00	0.00	170.18	0.00	(170.18)	(170.18)
Subtotal: Non-Travel Support	4,403.00	4,107.00	0.00	170.18	0.00	4,232.82	3,936.82
*Total: 71 - Support (Travel & Non-Travel)	6,964.00	6,496.00	0.00	170.18	0.00	6,793.82	6,325.82
722200 Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
*Total: 72 - Student and/or Participant Support	14,665.00	13,656.00	0.00	0.00	0.00	14,665.00	13,656.00
**Total Direct Cost Expenditures	85,416.00	79,652.00	553.89	17,448.54	3,129.49	64,837.97	59,073.97
760300 F&A Expenditures	18,398.00	17,161.00	144.00	4,536.58	0.00	13,861.42	12,624.42
*Total: 76 - F&A and Internal Allocations	18,398.00	17,161.00	144.00	4,536.58	0.00	13,861.42	12,624.42
**Total Indirect Cost Expenditures	18,398.00	17,161.00	144.00	4,536.58	0.00	13,861.42	12,624.42
***Total Expenditures	103,814.00	96,813.00	697.89	21,985.12	3,129.49	78,699.39	71,698.39
Revenue							
530000 Federal Programs	0.00	0.00	697.89	21,985.12	0.00	(21,985.12)	(21,985.12)
*Total: 53 - Sponsored Programs	0.00	0.00	697.89	21,985.12	0.00	(21,985.12)	(21,985.12)
***Total Revenue	0.00	0.00	697.89	21,985.12	0.00	(21,985.12)	(21,985.12)

Grant: 115167 - Perennial Pepperweed Partnersh
 Fund: 115167 - Perennial Pepperweed Partnersh

Status: Active
 Type: Grant
 FMGR: Clyde, Malin E

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	10/12/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	F20AC11292	CFDA #:	15.676	Term Date:		IDC Rate Code:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/21 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,449.46	2,449.46	17,299.24	(19,748.70)	(19,748.70)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	54,402.00	54,402.00	0.00	0.00	0.00	54,402.00	54,402.00
*Total: 61 - Salaries and Wages	54,402.00	54,402.00	2,449.46	2,449.46	17,299.24	34,653.30	34,653.30
65YF10 Full Fringe Benefit Distr Expe	20,258.00	20,258.00	1,072.85	1,072.85	7,577.06	11,608.09	11,608.09
*Total: 65 - Fringe Benefits	20,258.00	20,258.00	1,072.85	1,072.85	7,577.06	11,608.09	11,608.09
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	77,660.00	77,660.00	3,522.31	3,522.31	24,876.30	49,261.39	49,261.39
760300 F&A Expenditures	13,591.00	13,591.00	616.40	616.40	0.00	12,974.60	12,974.60
*Total: 76 - F&A and Internal Allocations	13,591.00	13,591.00	616.40	616.40	0.00	12,974.60	12,974.60
**Total Indirect Cost Expenditures	13,591.00	13,591.00	616.40	616.40	0.00	12,974.60	12,974.60
***Total Expenditures	91,251.00	91,251.00	4,138.71	4,138.71	24,876.30	62,235.99	62,235.99
Revenue							
530000 Federal Programs	0.00	0.00	4,138.71	4,138.71	0.00	(4,138.71)	(4,138.71)
*Total: 53 - Sponsored Programs	0.00	0.00	4,138.71	4,138.71	0.00	(4,138.71)	(4,138.71)
***Total Revenue	0.00	0.00	4,138.71	4,138.71	0.00	(4,138.71)	(4,138.71)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0206 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Closing - Manual Process Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: 53 - Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Closing - Manual Process Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
		CFDA #:	H		

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages	0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support	0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	(0.00)
***Total Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support	0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
***Total Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Closing - Manual Process
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-281 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages		0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support		0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Closing - Manual Process Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225280 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00DG11244225279 CFDA #:
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: 61 - Salaries and Wages	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages		0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel		0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
*Total: 71 - Support (Travel & Non-Travel)		0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
***Total Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Closing - Manual Process Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10	Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages		0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue								
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100	NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue		0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10 Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000 In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101 Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300 Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000 Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111 Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100 Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130 Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000 Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161 Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
Revenue							
5300 Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000 Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting

STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Closing - Manual Process Type: Grant
 FMGR: Covell, Darrel F

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: 61 - Salaries and Wages	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,970.00	0.00	11,663.99	0.00	(11,663.99)	4,306.01
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Closing - Manual Process Type: Grant
 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	03/28/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG1244225036	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: 61 - Salaries and Wages	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	7,822.70	0.00	(7,822.70)	(822.70)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: 53 - Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1062957	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	93.103	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXCMDV	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/18 - 6/30/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,805.29	77,917.80	15,849.98	(93,767.78)	(93,767.78)
616N20	Exten Educ Unallocated Bud(BudOnly)	92,886.00	92,886.00	0.00	0.00	0.00	92,886.00	92,886.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		92,886.00	92,886.00	2,805.29	77,917.80	15,849.98	(881.78)	(881.78)
65YF10	Full Fringe Benefit Distr Expe	39,383.00	39,383.00	1,228.72	34,043.38	6,942.30	(1,602.68)	(1,602.68)
*Total: 65 - Fringe Benefits		39,383.00	39,383.00	1,228.72	34,043.38	6,942.30	(1,602.68)	(1,602.68)
710	Travel	18,156.00	18,156.00	0.00	0.00	0.00	18,156.00	18,156.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,697.93	0.00	(1,697.93)	(1,697.93)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	106.93	0.00	(106.93)	(106.93)
710D30	Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,358.36	0.00	(1,358.36)	(1,358.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	373.60	0.00	(373.60)	(373.60)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	33.60	0.00	(33.60)	(33.60)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	486.05	0.00	(486.05)	(486.05)
710D80	Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
Subtotal: Travel		18,156.00	18,156.00	0.00	5,166.47	0.00	12,989.53	12,989.53
711200	Research Supplies	0.00	0.00	0.00	61.48	0.00	(61.48)	(61.48)
Subtotal: Non-Travel Support		0.00	0.00	0.00	61.48	0.00	(61.48)	(61.48)
*Total: 71 - Support (Travel & Non-Travel)		18,156.00	18,156.00	0.00	5,227.95	0.00	12,928.05	12,928.05
**Total Direct Cost Expenditures		150,425.00	150,425.00	4,034.01	117,189.13	22,792.28	10,443.59	10,443.59
760300	F&A Expenditures	39,111.00	39,111.00	1,048.84	30,469.22	0.00	8,641.78	8,641.78
*Total: 76 - F&A and Internal Allocations		39,111.00	39,111.00	1,048.84	30,469.22	0.00	8,641.78	8,641.78
**Total Indirect Cost Expenditures		39,111.00	39,111.00	1,048.84	30,469.22	0.00	8,641.78	8,641.78
***Total Expenditures		189,536.00	189,536.00	5,082.85	147,658.35	22,792.28	19,085.37	19,085.37
Revenue								
530100	NH State Programs	0.00	0.00	5,082.85	147,658.35	0.00	(147,658.35)	(147,658.35)
*Total: 53 - Sponsored Programs		0.00	0.00	5,082.85	147,658.35	0.00	(147,658.35)	(147,658.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13A095 - Food Safety Modernization Act
 Fund: 13A095 - Food Safety Modernization Act

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name: Wilner, Seth
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 1062957 CFDA #: 93.103
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,082.85	147,658.35	0.00	(147,658.35)	(147,658.35)

Grant: 13A102 - Cold-Hardy Hydrangea Cultivars
 Fund: 13A102 - Cold-Hardy Hydrangea Cultivars

Status: Active
 FMGR: Sideman, Rebecca G

Type: Cooperative Agreement

PI Name: Sideman, Rebecca G
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 021920-033 CFDA #: 10.170
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 2/19/20 - 9/29/22

Fund Information
 Effective Date: 02/20/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,963.72	0.00	(1,963.72)	(1,963.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,067.00	6,067.00	0.00	0.00	0.00	6,067.00	6,067.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	36,067.00	36,067.00	0.00	3,883.72	0.00	32,183.28	32,183.28
65YF10 Full Fringe Benefit Distr Expe	5,133.00	5,133.00	0.00	860.20	0.00	4,272.80	4,272.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.28	0.00	(155.28)	(155.28)
*Total: 65 - Fringe Benefits	5,133.00	5,133.00	0.00	1,015.48	0.00	4,117.52	4,117.52
7112 Research Supplies	1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
711200 Research Supplies	0.00	0.00	0.00	1,436.30	0.00	(1,436.30)	(1,436.30)
Subtotal: Non-Travel Support	1,790.00	1,790.00	0.00	1,436.30	0.00	353.70	353.70
*Total: 71 - Support (Travel & Non-Travel)	1,790.00	1,790.00	0.00	1,436.30	0.00	353.70	353.70
**Total Direct Cost Expenditures	42,990.00	42,990.00	0.00	6,335.50	0.00	36,654.50	36,654.50
***Total Expenditures	42,990.00	42,990.00	0.00	6,335.50	0.00	36,654.50	36,654.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,335.50	0.00	(6,335.50)	(6,335.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,335.50	0.00	(6,335.50)	(6,335.50)
***Total Revenue	0.00	0.00	0.00	6,335.50	0.00	(6,335.50)	(6,335.50)

Grant: 13A104 - 2020 IPM Program for Veg. Crop
 Fund: 13A104 - 2020 IPM Program for Veg. Crop

Status: Closing - BSC/Dept Review
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061020-050	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/21	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,101.34	8,149.67	275.33	(8,425.00)	(8,425.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,425.00	8,425.00	0.00	0.00	0.00	8,425.00	8,425.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,200.00	0.00	(11,200.00)	(11,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
*Total: 61 - Salaries and Wages		19,625.00	19,625.00	1,101.34	19,352.17	275.33	(2.50)	(2.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10	Full Fringe Benefit Distr Expe	4,687.00	4,687.00	482.38	3,569.46	120.59	996.95	996.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	906.88	0.00	(906.88)	(906.88)
*Total: 65 - Fringe Benefits		4,687.00	4,687.00	482.38	4,476.54	120.59	89.87	89.87
710	Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710D00	Domestic Travel NH	0.00	0.00	1,870.32	5,739.66	0.00	(5,739.66)	(5,739.66)
Subtotal: Travel		5,800.00	5,800.00	1,870.32	5,739.66	0.00	60.34	60.34
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	31.20	3,488.42	0.00	(3,488.42)	(3,488.42)
Subtotal: Non-Travel Support		3,500.00	3,500.00	31.20	3,488.42	0.00	11.58	11.58
*Total: 71 - Support (Travel & Non-Travel)		9,300.00	9,300.00	1,901.52	9,228.08	0.00	71.92	71.92
**Total Direct Cost Expenditures		33,612.00	33,612.00	3,485.24	33,056.79	395.92	159.29	159.29
760300	F&A Expenditures	8,739.00	8,739.00	906.16	8,594.78	0.00	144.22	144.22
*Total: 76 - F&A and Internal Allocations		8,739.00	8,739.00	906.16	8,594.78	0.00	144.22	144.22
**Total Indirect Cost Expenditures		8,739.00	8,739.00	906.16	8,594.78	0.00	144.22	144.22
***Total Expenditures		42,351.00	42,351.00	4,391.40	41,651.57	395.92	303.51	303.51
Revenue								
530100	NH State Programs	0.00	0.00	4,391.40	41,651.57	0.00	(41,651.57)	(41,651.57)
*Total: 53 - Sponsored Programs		0.00	0.00	4,391.40	41,651.57	0.00	(41,651.57)	(41,651.57)
***Total Revenue		0.00	0.00	4,391.40	41,651.57	0.00	(41,651.57)	(41,651.57)

Grant: 13A105 - 2020 Spotted Wing Drosophila
 Fund: 13A105 - 2020 Spotted Wing Drosophila

Status: Closing - BSC/Dept Review
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name: Hamilton, George W
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 061020-052 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/20 - 1/31/21

Fund Information
 Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,101.34	8,149.66	275.33	(8,424.99)	(8,424.99)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,925.00	11,925.00	0.00	0.00	0.00	11,925.00	11,925.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		19,925.00	19,925.00	1,101.34	8,149.66	275.33	11,500.01	11,500.01
65YF10	Full Fringe Benefit Distr Expe	6,006.00	6,006.00	482.38	3,569.46	120.59	2,315.95	2,315.95
*Total: 65 - Fringe Benefits		6,006.00	6,006.00	482.38	3,569.46	120.59	2,315.95	2,315.95
710	Travel	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
Subtotal: Travel		4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)		6,560.00	6,560.00	0.00	0.00	0.00	6,560.00	6,560.00
**Total Direct Cost Expenditures		32,491.00	32,491.00	1,583.72	11,719.12	395.92	20,375.96	20,375.96
760300	F&A Expenditures	8,448.00	8,448.00	411.76	3,046.96	0.00	5,401.04	5,401.04
*Total: 76 - F&A and Internal Allocations		8,448.00	8,448.00	411.76	3,046.96	0.00	5,401.04	5,401.04
**Total Indirect Cost Expenditures		8,448.00	8,448.00	411.76	3,046.96	0.00	5,401.04	5,401.04
***Total Expenditures		40,939.00	40,939.00	1,995.48	14,766.08	395.92	25,777.00	25,777.00
Revenue								
530100	NH State Programs	0.00	0.00	1,995.48	14,766.08	0.00	(14,766.08)	(14,766.08)
*Total: 53 - Sponsored Programs		0.00	0.00	1,995.48	14,766.08	0.00	(14,766.08)	(14,766.08)
***Total Revenue		0.00	0.00	1,995.48	14,766.08	0.00	(14,766.08)	(14,766.08)

Grant: 13A106 - 20 Brown Marmorated Stink Bug
 Fund: 13A106 - 20 Brown Marmorated Stink Bug

Status: Closing - BSC/Dept Review
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061020-051	CFDA #:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 1/31/21	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,101.34	8,149.67	275.33	(8,425.00)	(8,425.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,425.00	8,425.00	0.00	0.00	0.00	8,425.00	8,425.00
61CPHX	Part Time Hourly	0.00	0.00	1,435.00	5,340.00	0.00	(5,340.00)	(5,340.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages		13,225.00	13,225.00	2,536.34	13,489.67	275.33	(540.00)	(540.00)
65YF10	Full Fringe Benefit Distr Expe	4,175.00	4,175.00	482.38	3,569.63	120.59	484.78	484.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	116.24	432.55	0.00	(432.55)	(432.55)
*Total: 65 - Fringe Benefits		4,175.00	4,175.00	598.62	4,002.18	120.59	52.23	52.23
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,626.13	0.00	(2,626.13)	(2,626.13)
Subtotal: Travel		2,900.00	2,900.00	0.00	2,626.13	0.00	273.87	273.87
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	2,912.23	3,262.16	0.00	(3,262.16)	(3,262.16)
Subtotal: Non-Travel Support		3,500.00	3,500.00	2,912.23	3,262.16	0.00	237.84	237.84
*Total: 71 - Support (Travel & Non-Travel)		6,400.00	6,400.00	2,912.23	5,888.29	0.00	511.71	511.71
**Total Direct Cost Expenditures		23,800.00	23,800.00	6,047.19	23,380.14	395.92	23.94	23.94
760300	F&A Expenditures	6,188.00	6,188.00	1,572.26	6,078.83	0.00	109.17	109.17
*Total: 76 - F&A and Internal Allocations		6,188.00	6,188.00	1,572.26	6,078.83	0.00	109.17	109.17
**Total Indirect Cost Expenditures		6,188.00	6,188.00	1,572.26	6,078.83	0.00	109.17	109.17
***Total Expenditures		29,988.00	29,988.00	7,619.45	29,458.97	395.92	133.11	133.11
Revenue								
530100	NH State Programs	0.00	0.00	7,619.45	29,458.97	0.00	(29,458.97)	(29,458.97)
*Total: 53 - Sponsored Programs		0.00	0.00	7,619.45	29,458.97	0.00	(29,458.97)	(29,458.97)
***Total Revenue		0.00	0.00	7,619.45	29,458.97	0.00	(29,458.97)	(29,458.97)

Grant: 13A107 - Pesticide Applicator Training
 Fund: 13A107 - Pesticide Applicator Training

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	04/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061020-049	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 9/30/21	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO

Org: UXFDRM - PI Rachel Maccini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	8,476.33	0.00	(8,476.33)	(8,476.33)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,408.00	16,408.00	0.00	0.00	0.00	16,408.00	16,408.00
61CPHX	Part Time Hourly	0.00	0.00	1,035.00	3,005.00	0.00	(3,005.00)	(3,005.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
*Total: 61 - Salaries and Wages		22,620.00	22,620.00	1,035.00	11,481.33	0.00	11,138.67	11,138.67
65YF10	Full Fringe Benefit Distr Expe	7,880.00	7,880.00	0.00	3,712.68	0.00	4,167.32	4,167.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.84	243.42	0.00	(243.42)	(243.42)
*Total: 65 - Fringe Benefits		7,880.00	7,880.00	83.84	3,956.10	0.00	3,923.90	3,923.90
**Total Direct Cost Expenditures		30,500.00	30,500.00	1,118.84	15,437.43	0.00	15,062.57	15,062.57
760300	F&A Expenditures	7,930.00	7,930.00	290.90	4,013.73	0.00	3,916.27	3,916.27
*Total: 76 - F&A and Internal Allocations		7,930.00	7,930.00	290.90	4,013.73	0.00	3,916.27	3,916.27
**Total Indirect Cost Expenditures		7,930.00	7,930.00	290.90	4,013.73	0.00	3,916.27	3,916.27
***Total Expenditures		38,430.00	38,430.00	1,409.74	19,451.16	0.00	18,978.84	18,978.84
Revenue								
530100	NH State Programs	0.00	0.00	1,409.74	19,451.16	0.00	(19,451.16)	(19,451.16)
*Total: 53 - Sponsored Programs		0.00	0.00	1,409.74	19,451.16	0.00	(19,451.16)	(19,451.16)
***Total Revenue		0.00	0.00	1,409.74	19,451.16	0.00	(19,451.16)	(19,451.16)

Grant: 13A107 - Pesticide Applicator Training
 Fund: 15P243 - Pesticide Applicator Training Prog

Status: Active
 FMGR: Maccini, Rachel L

Type: Cooperative Agreement

PI Name:	Maccini, Rachel L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Dept of Agriculture Markets & Food	Effective Date:	06/15/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	061020-049	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHTEN
Resp Org:	UXFDAG	CFDA #:	NONE	Expend End Date:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 9/30/21	Rev Account:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
				Fund Type Level 2	P1		Idc Waiver	NO

Org: UXFDRM - PI Rachel Maccini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,338.00	0.00	0.00	0.00	0.00	8,338.00	0.00
*Total: 61 - Salaries and Wages	8,338.00	0.00	0.00	0.00	0.00	8,338.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,752.00	0.00	0.00	0.00	0.00	3,752.00	0.00
*Total: 65 - Fringe Benefits	3,752.00	0.00	0.00	0.00	0.00	3,752.00	0.00
710 Travel	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	116.07	0.00	(116.07)	(116.07)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Travel	7,800.00	0.00	0.00	375.49	0.00	7,424.51	(375.49)
7112 Research Supplies	23,400.00	8,333.33	0.00	0.00	0.00	23,400.00	8,333.33
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
717000 Consulting-General	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	1,275.00	4,183.65	0.00	(4,183.65)	(4,183.65)
Subtotal: Non-Travel Support	37,800.00	8,333.33	1,275.00	4,196.64	0.00	33,603.36	4,136.69
*Total: 71 - Support (Travel & Non-Travel)	45,600.00	8,333.33	1,275.00	4,572.13	0.00	41,027.87	3,761.20
**Total Direct Cost Expenditures	57,690.00	8,333.33	1,275.00	4,572.13	0.00	53,117.87	3,761.20
760300 F&A Expenditures	14,999.00	2,166.67	331.50	1,188.76	0.00	13,810.24	977.91
*Total: 76 - F&A and Internal Allocations	14,999.00	2,166.67	331.50	1,188.76	0.00	13,810.24	977.91
**Total Indirect Cost Expenditures	14,999.00	2,166.67	331.50	1,188.76	0.00	13,810.24	977.91
***Total Expenditures	72,689.00	10,500.00	1,606.50	5,760.89	0.00	66,928.11	4,739.11
Revenue							
531300 Program Income-General	0.00	0.00	16,720.00	27,220.00	0.00	(27,220.00)	(27,220.00)
*Total: 53 - Sponsored Programs	0.00	0.00	16,720.00	27,220.00	0.00	(27,220.00)	(27,220.00)
***Total Revenue	0.00	0.00	16,720.00	27,220.00	0.00	(27,220.00)	(27,220.00)

Grant: 13A108 - Learning Objectives for New En
 Fund: 13A108 - Learning Objectives for New En

Status: Active
 FMGR: Wallingford, Anna K

Type: Cooperative Agreement

PI Name: Wallingford, Anna K
 Sponsor: NH Dept of Agriculture Markets & Food
 Sponsor ID: 082620-037 CFDA #: 66.700
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	16,298.40	0.00	(16,298.40)	(16,298.40)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,288.00	16,288.00	0.00	0.00	0.00	16,288.00	16,288.00
*Total: 61 - Salaries and Wages		16,288.00	16,288.00	0.00	16,298.40	0.00	(10.40)	(10.40)
65YF10	Full Fringe Benefit Distr Expe	7,150.00	7,150.00	0.00	7,138.64	0.00	11.36	11.36
*Total: 65 - Fringe Benefits		7,150.00	7,150.00	0.00	7,138.64	0.00	11.36	11.36
**Total Direct Cost Expenditures		23,438.00	23,438.00	0.00	23,437.04	0.00	0.96	0.96
760300	F&A Expenditures	6,094.00	6,094.00	0.00	6,093.62	0.00	0.38	0.38
*Total: 76 - F&A and Internal Allocations		6,094.00	6,094.00	0.00	6,093.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures		6,094.00	6,094.00	0.00	6,093.62	0.00	0.38	0.38
***Total Expenditures		29,532.00	29,532.00	0.00	29,530.66	0.00	1.34	1.34
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,530.66	0.00	(29,530.66)	(29,530.66)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,530.66	0.00	(29,530.66)	(29,530.66)
***Total Revenue		0.00	0.00	0.00	29,530.66	0.00	(29,530.66)	(29,530.66)

Grant: 13C004 - 2018 Urban Community Forestry
 Fund: 13C004 - 2018 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C004 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	29,227.76	0.00	(29,227.76)	(29,227.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
*Total: 61 - Salaries and Wages		29,228.00	29,228.00	0.00	29,227.76	0.00	0.24	0.24
65YF10	Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	12,363.22	0.00	(0.22)	(0.22)
*Total: 65 - Fringe Benefits		12,363.00	12,363.00	0.00	12,363.22	0.00	(0.22)	(0.22)
**Total Direct Cost Expenditures		41,591.00	41,591.00	0.00	41,590.98	0.00	0.02	0.02
760300	F&A Expenditures	10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
*Total: 76 - F&A and Internal Allocations		10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures		10,814.00	10,814.00	0.00	10,813.63	0.00	0.37	0.37
***Total Expenditures		52,405.00	52,405.00	0.00	52,404.61	0.00	0.39	0.39
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)
***Total Revenue		0.00	0.00	0.00	52,404.61	0.00	(52,404.61)	(52,404.61)

Grant: 13C004 - 2018 Urban Community Forestry
 Fund: 15CC12 - 2018 Urban Community Forestry CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C004 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/21

Fund Information
 Effective Date: 03/26/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
*Total: 61 - Salaries and Wages	29,228.00	29,228.00	0.00	0.00	0.00	29,228.00	29,228.00
65YF10 Full Fringe Benefit Distr Expe	12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
*Total: 65 - Fringe Benefits	12,363.00	12,363.00	0.00	0.00	0.00	12,363.00	12,363.00
**Total Direct Cost Expenditures	41,591.00	41,591.00	0.00	0.00	0.00	41,591.00	41,591.00
760300 F&A Expenditures	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
*Total: 76 - F&A and Internal Allocations	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
**Total Indirect Cost Expenditures	10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
***Total Expenditures	52,405.00	52,405.00	0.00	0.00	0.00	52,405.00	52,405.00

Grant: 13C005 - 2018 NH Forest Stewardship
 Fund: 13C005 - 2018 NH Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	03/26/202	Approved For Preaward	NO
Sponsor ID:	13C005	Term Date:		Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/17 - 9/30/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	41,989.60	0.00	(41,989.60)	(41,989.60)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
*Total: 61 - Salaries and Wages	42,018.00	42,018.00	0.00	41,989.60	0.00	28.40	28.40
65YF10 Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	17,802.12	0.00	(29.12)	(29.12)
*Total: 65 - Fringe Benefits	17,773.00	17,773.00	0.00	17,802.12	0.00	(29.12)	(29.12)
**Total Direct Cost Expenditures	59,791.00	59,791.00	0.00	59,791.72	0.00	(0.72)	(0.72)
760300 F&A Expenditures	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
*Total: 76 - F&A and Internal Allocations	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures	15,546.00	15,546.00	0.00	15,545.87	0.00	0.13	0.13
***Total Expenditures	75,337.00	75,337.00	0.00	75,337.59	0.00	(0.59)	(0.59)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)
***Total Revenue	0.00	0.00	0.00	75,337.59	0.00	(75,337.59)	(75,337.59)

Grant: 13C005 - 2018 NH Forest Stewardship
 Fund: 15CC13 - 2018 NH Forest Stewardship CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	03/26/202	Approved For Preaward	NO
Sponsor ID:	13C005 CFDA #: 10.664	Term Date:		Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/21	Rev Account:		Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	42,018.00	42,018.00	0.00	0.00	0.00	42,018.00	42,018.00
616F10	Extension Educator	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
*Total: 61 - Salaries and Wages		42,018.00	42,018.00	0.00	1,498.31	0.00	40,519.69	40,519.69
65YF10	Full Fringe Benefit Distr Expe	17,773.00	17,773.00	0.00	674.24	0.00	17,098.76	17,098.76
*Total: 65 - Fringe Benefits		17,773.00	17,773.00	0.00	674.24	0.00	17,098.76	17,098.76
**Total Direct Cost Expenditures		59,791.00	59,791.00	0.00	2,172.55	0.00	57,618.45	57,618.45
760300	F&A Expenditures	15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
*Total: 76 - F&A and Internal Allocations		15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
**Total Indirect Cost Expenditures		15,546.00	15,546.00	0.00	564.86	0.00	14,981.14	14,981.14
***Total Expenditures		75,337.00	75,337.00	0.00	2,737.41	0.00	72,599.59	72,599.59
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,172.55	0.00	(2,172.55)	(2,172.55)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	564.86	0.00	(564.86)	(564.86)
*Total: 5Z - Transfers In		0.00	0.00	0.00	2,737.41	0.00	(2,737.41)	(2,737.41)
***Total Revenue		0.00	0.00	0.00	2,737.41	0.00	(2,737.41)	(2,737.41)

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 13C006 - 2019 NH Forest Stewardship

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRSR - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	77.80	39,789.67	438.03	(40,227.70)	(40,227.70)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: 61 - Salaries and Wages		40,221.00	40,221.00	77.80	39,789.67	438.03	(6.70)	(6.70)
65YF10	Full Fringe Benefit Distr Expe	18,100.00	18,100.00	34.08	17,901.43	191.85	6.72	6.72
*Total: 65 - Fringe Benefits		18,100.00	18,100.00	34.08	17,901.43	191.85	6.72	6.72
**Total Direct Cost Expenditures		58,321.00	58,321.00	111.88	57,691.10	629.88	0.02	0.02
760300	F&A Expenditures	15,164.00	15,164.00	29.08	14,999.62	0.00	164.38	164.38
*Total: 76 - F&A and Internal Allocations		15,164.00	15,164.00	29.08	14,999.62	0.00	164.38	164.38
**Total Indirect Cost Expenditures		15,164.00	15,164.00	29.08	14,999.62	0.00	164.38	164.38
***Total Expenditures		73,485.00	73,485.00	140.96	72,690.72	629.88	164.40	164.40
Revenue								
530100	NH State Programs	0.00	0.00	140.96	72,690.72	0.00	(72,690.72)	(72,690.72)
*Total: 53 - Sponsored Programs		0.00	0.00	140.96	72,690.72	0.00	(72,690.72)	(72,690.72)
***Total Revenue		0.00	0.00	140.96	72,690.72	0.00	(72,690.72)	(72,690.72)

Grant: 13C006 - 2019 NH Forest Stewardship
 Fund: 15CC70 - 2019 NH Forest Stewardship - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name:	Roberge, Steven Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13C006	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23						Sefa Classification	RESDEV

Org: UXNTRS - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	229.70	38,949.17	1,297.76	(40,246.93)	(40,246.93)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	40,221.00	40,221.00	0.00	0.00	0.00	40,221.00	40,221.00
*Total: 61 - Salaries and Wages		40,221.00	40,221.00	229.70	38,949.17	1,297.76	(25.93)	(25.93)
65YF10	Full Fringe Benefit Distr Expe	18,100.00	18,100.00	100.60	17,505.64	568.42	25.94	25.94
*Total: 65 - Fringe Benefits		18,100.00	18,100.00	100.60	17,505.64	568.42	25.94	25.94
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		58,321.00	58,321.00	330.30	56,454.81	1,866.18	0.01	0.01
760300	F&A Expenditures	15,164.00	15,164.00	85.88	14,678.23	0.00	485.77	485.77
*Total: 76 - F&A and Internal Allocations		15,164.00	15,164.00	85.88	14,678.23	0.00	485.77	485.77
**Total Indirect Cost Expenditures		15,164.00	15,164.00	85.88	14,678.23	0.00	485.77	485.77
***Total Expenditures		73,485.00	73,485.00	416.18	71,133.04	1,866.18	485.78	485.78
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	57,978.00	0.00	(57,978.00)	(57,978.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	85.88	14,635.29	0.00	(14,635.29)	(14,635.29)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	105.40	0.00	(105.40)	(105.40)
*Total: 5Z - Transfers In		0.00	0.00	85.88	72,956.26	0.00	(72,956.26)	(72,956.26)
***Total Revenue		0.00	0.00	85.88	72,956.26	0.00	(72,956.26)	(72,956.26)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 13C007 - 2019 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	13C007	Term Date:		Budget Controls	DOC
CFDA #:	10.664	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/23			Sefa Classification	RESDEV

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	28,686.77	0.00	(28,686.77)	(28,686.77)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	28,683.00	28,683.00	0.00	0.00	0.00	28,683.00	28,683.00
*Total: 61 - Salaries and Wages		28,683.00	28,683.00	0.00	28,686.77	0.00	(3.77)	(3.77)
65YF10	Full Fringe Benefit Distr Expe	12,908.00	12,908.00	0.00	12,904.27	0.00	3.73	3.73
*Total: 65 - Fringe Benefits		12,908.00	12,908.00	0.00	12,904.27	0.00	3.73	3.73
**Total Direct Cost Expenditures		41,591.00	41,591.00	0.00	41,591.04	0.00	(0.04)	(0.04)
760300	F&A Expenditures	10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
*Total: 76 - F&A and Internal Allocations		10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures		10,814.00	10,814.00	0.00	10,813.64	0.00	0.36	0.36
***Total Expenditures		52,405.00	52,405.00	0.00	52,404.68	0.00	0.32	0.32
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)
***Total Revenue		0.00	0.00	0.00	52,404.68	0.00	(52,404.68)	(52,404.68)

Grant: 13C007 - 2019 Urban Community Forestry
 Fund: 15CC71 - 2019 Urban Community Forestry - CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C007 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	28,715.29	0.00	(28,715.29)	(28,715.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	28,711.00	28,711.00	0.00	0.00	0.00	28,711.00	28,711.00
*Total: 61 - Salaries and Wages	28,711.00	28,711.00	0.00	28,715.29	0.00	(4.29)	(4.29)
65YF10 Full Fringe Benefit Distr Expe	12,921.00	12,921.00	0.00	12,916.78	0.00	4.22	4.22
*Total: 65 - Fringe Benefits	12,921.00	12,921.00	0.00	12,916.78	0.00	4.22	4.22
**Total Direct Cost Expenditures	41,632.00	41,632.00	0.00	41,632.07	0.00	(0.07)	(0.07)
760300 F&A Expenditures	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
*Total: 76 - F&A and Internal Allocations	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
**Total Indirect Cost Expenditures	10,825.00	10,825.00	0.00	10,824.31	0.00	0.69	0.69
***Total Expenditures	52,457.00	52,457.00	0.00	52,456.38	0.00	0.62	0.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,405.00	0.00	(41,405.00)	(41,405.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,824.31	0.00	(10,824.31)	(10,824.31)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	30.93	157.93	0.00	(157.93)	(157.93)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	13.55	69.14	0.00	(69.14)	(69.14)
*Total: 5Z - Transfers In	0.00	0.00	44.48	52,456.38	0.00	(52,456.38)	(52,456.38)
***Total Revenue	0.00	0.00	44.48	52,456.38	0.00	(52,456.38)	(52,456.38)

Grant: 13C008 - 2020 New Hampshire Forest Stew
 Fund: 13C008 - 2020 New Hampshire Forest Stew

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C008 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTRS - PI Steven Roberge

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,970.94	27,849.03	22,382.70	(50,231.73)	(50,231.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
*Total: 61 - Salaries and Wages	57,063.00	57,063.00	3,970.94	27,849.03	22,382.70	6,831.27	6,831.27
65YF10 Full Fringe Benefit Distr Expe	24,994.00	24,994.00	1,739.22	12,198.01	9,803.64	2,992.35	2,992.35
*Total: 65 - Fringe Benefits	24,994.00	24,994.00	1,739.22	12,198.01	9,803.64	2,992.35	2,992.35
**Total Direct Cost Expenditures	82,057.00	82,057.00	5,710.16	40,047.04	32,186.34	9,823.62	9,823.62
760300 F&A Expenditures	21,335.00	21,335.00	1,484.65	10,412.19	0.00	10,922.81	10,922.81
*Total: 76 - F&A and Internal Allocations	21,335.00	21,335.00	1,484.65	10,412.19	0.00	10,922.81	10,922.81
**Total Indirect Cost Expenditures	21,335.00	21,335.00	1,484.65	10,412.19	0.00	10,922.81	10,922.81
***Total Expenditures	103,392.00	103,392.00	7,194.81	50,459.23	32,186.34	20,746.43	20,746.43
Revenue							
530100 NH State Programs	0.00	0.00	7,194.81	50,459.23	0.00	(50,459.23)	(50,459.23)
*Total: 53 - Sponsored Programs	0.00	0.00	7,194.81	50,459.23	0.00	(50,459.23)	(50,459.23)
***Total Revenue	0.00	0.00	7,194.81	50,459.23	0.00	(50,459.23)	(50,459.23)

Grant: 13C008 - 2020 New Hampshire Forest Stew
 Fund: 15CD16 - 2020 New Hampshire Forest Stew - CS

Status: Active
 FMGR: Roberge, Steven Samuel

Type: Cooperative Agreement

PI Name: Roberge, Steven Samuel
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C008 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTRS - PI Steven Roberge

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	4,410.71	32,740.36	24,322.63	(57,062.99)	(57,062.99)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	57,063.00	57,063.00	0.00	0.00	0.00	57,063.00	57,063.00
*Total: 61 - Salaries and Wages		57,063.00	57,063.00	4,410.71	32,740.36	24,322.63	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	24,994.00	24,994.00	1,931.86	14,339.93	10,653.32	0.75	0.75
*Total: 65 - Fringe Benefits		24,994.00	24,994.00	1,931.86	14,339.93	10,653.32	0.75	0.75
**Total Direct Cost Expenditures		82,057.00	82,057.00	6,342.57	47,080.29	34,975.95	0.76	0.76
760300	F&A Expenditures	21,335.00	21,335.00	1,649.08	12,240.91	0.00	9,094.09	9,094.09
*Total: 76 - F&A and Internal Allocations		21,335.00	21,335.00	1,649.08	12,240.91	0.00	9,094.09	9,094.09
**Total Indirect Cost Expenditures		21,335.00	21,335.00	1,649.08	12,240.91	0.00	9,094.09	9,094.09
***Total Expenditures		103,392.00	103,392.00	7,991.65	59,321.20	34,975.95	9,094.85	9,094.85
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,649.09	11,416.38	0.00	(11,416.38)	(11,416.38)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	57,062.70	0.00	(57,062.70)	(57,062.70)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	24,993.57	0.00	(24,993.57)	(24,993.57)
*Total: 5Z - Transfers In		0.00	0.00	1,649.09	93,472.65	0.00	(93,472.65)	(93,472.65)
***Total Revenue		0.00	0.00	1,649.09	93,472.65	0.00	(93,472.65)	(93,472.65)

Grant: 13C009 - 2020 Urban and Community Fores
 Fund: 13C009 - 2020 Urban and Community Fores

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C009 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,247.08	16,626.84	12,695.99	(29,322.83)	(29,322.83)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
*Total: 61 - Salaries and Wages		29,546.00	29,546.00	2,247.08	16,626.84	12,695.99	223.17	223.17
65YF10	Full Fringe Benefit Distr Expe	12,941.00	12,941.00	984.22	7,282.47	5,560.85	97.68	97.68
*Total: 65 - Fringe Benefits		12,941.00	12,941.00	984.22	7,282.47	5,560.85	97.68	97.68
**Total Direct Cost Expenditures		42,487.00	42,487.00	3,231.30	23,909.31	18,256.84	320.85	320.85
760300	F&A Expenditures	11,046.00	11,046.00	840.14	6,216.42	0.00	4,829.58	4,829.58
*Total: 76 - F&A and Internal Allocations		11,046.00	11,046.00	840.14	6,216.42	0.00	4,829.58	4,829.58
**Total Indirect Cost Expenditures		11,046.00	11,046.00	840.14	6,216.42	0.00	4,829.58	4,829.58
***Total Expenditures		53,533.00	53,533.00	4,071.44	30,125.73	18,256.84	5,150.43	5,150.43
Revenue								
530100	NH State Programs	0.00	0.00	4,071.44	30,125.73	0.00	(30,125.73)	(30,125.73)
*Total: 53 - Sponsored Programs		0.00	0.00	4,071.44	30,125.73	0.00	(30,125.73)	(30,125.73)
***Total Revenue		0.00	0.00	4,071.44	30,125.73	0.00	(30,125.73)	(30,125.73)

Grant: 13C009 - 2020 Urban and Community Fores
 Fund: 15CD18 - 2020 Urban and Community Fores - CS

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 13C009 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,263.75	16,752.30	12,790.26	(29,542.56)	(29,542.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,546.00	29,546.00	0.00	0.00	0.00	29,546.00	29,546.00
*Total: 61 - Salaries and Wages	29,546.00	29,546.00	2,263.75	16,752.30	12,790.26	3.44	3.44
65YF10 Full Fringe Benefit Distr Expe	12,941.00	12,941.00	991.52	7,337.40	5,602.14	1.46	1.46
*Total: 65 - Fringe Benefits	12,941.00	12,941.00	991.52	7,337.40	5,602.14	1.46	1.46
**Total Direct Cost Expenditures	42,487.00	42,487.00	3,255.27	24,089.70	18,392.40	4.90	4.90
760300 F&A Expenditures	11,046.00	11,046.00	846.38	6,263.34	0.00	4,782.66	4,782.66
*Total: 76 - F&A and Internal Allocations	11,046.00	11,046.00	846.38	6,263.34	0.00	4,782.66	4,782.66
**Total Indirect Cost Expenditures	11,046.00	11,046.00	846.38	6,263.34	0.00	4,782.66	4,782.66
***Total Expenditures	53,533.00	53,533.00	4,101.65	30,353.04	18,392.40	4,787.56	4,787.56
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	846.38	5,840.15	0.00	(5,840.15)	(5,840.15)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,542.49	0.00	(29,542.49)	(29,542.49)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,939.65	0.00	(12,939.65)	(12,939.65)
*Total: 5Z - Transfers In	0.00	0.00	846.38	48,322.29	0.00	(48,322.29)	(48,322.29)
***Total Revenue	0.00	0.00	846.38	48,322.29	0.00	(48,322.29)	(48,322.29)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	04201634	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,333.78	6,333.78	0.00	9,565.05	0.00	(3,231.27)	(3,231.27)
61CPEX	Part Time Salary	55,607.43	55,607.43	0.00	11,965.03	0.00	43,642.40	43,642.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	44,094.59	0.00	(44,094.59)	(44,094.59)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	393.25	0.00	(393.25)	(393.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	447.08	0.00	552.92	552.92
*Total: 61 - Salaries and Wages		64,941.21	64,941.21	0.00	67,725.00	0.00	(2,783.79)	(2,783.79)
65YF10	Full Fringe Benefit Distr Expe	2,653.85	2,653.85	0.00	4,304.33	0.00	(1,650.48)	(1,650.48)
65YP10	Nonstatus Benefit Distr (Fica)	4,493.38	4,493.38	0.00	1,038.27	0.00	3,455.11	3,455.11
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,472.82	0.00	(3,472.82)	(3,472.82)
*Total: 65 - Fringe Benefits		7,147.23	7,147.23	0.00	8,815.42	0.00	(1,668.19)	(1,668.19)
710	Travel	0.00	(668.86)	0.00	0.00	0.00	0.00	(668.86)
710000	In-State Travel	2,000.00	2,668.86	0.00	2,668.86	0.00	(668.86)	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	1,087.79	0.00	412.21	412.21
Subtotal: Travel		3,500.00	3,500.00	0.00	3,756.65	0.00	(256.65)	(256.65)
711100	Supplies-General	0.00	0.00	0.00	903.42	0.00	(903.42)	(903.42)
711102	Supplies-Central Stores	14,500.00	14,500.00	0.00	7,148.47	0.00	7,351.53	7,351.53
711130	Supplies-Maintenance Supplies	750.00	750.00	0.00	573.35	0.00	176.65	176.65
711162	Supplies-Office Supplies	300.00	300.00	0.00	429.30	0.00	(129.30)	(129.30)
711172	Program Supplies	2,250.00	2,250.00	0.00	4,076.30	0.00	(1,826.30)	(1,826.30)
7112	Research Supplies	7,200.26	7,200.26	0.00	0.00	0.00	7,200.26	7,200.26
711200	Research Supplies	8,400.00	8,400.00	0.00	7,255.61	0.00	1,144.39	1,144.39
714000	Postage-General	500.00	500.00	0.00	112.01	0.00	387.99	387.99
717106	Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	755.78	0.00	244.22	244.22
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	2,790.00	0.00	2,210.00	2,210.00
718000	Telecom-General	600.00	600.00	39.23	822.99	0.00	(222.99)	(222.99)
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	2,436.25	0.00	(436.25)	(436.25)
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	814.14	0.00	(64.14)	(64.14)
71C600	Insurance	800.00	800.00	0.00	570.30	0.00	229.70	229.70
71CZ60	Other Exp-Special Projects	107.00	107.00	0.00	0.00	0.00	107.00	107.00

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	44,157.26	44,157.26	39.23	28,687.92	0.00	15,469.34	15,469.34
*Total: 71 - Support (Travel & Non-Travel)	47,657.26	47,657.26	39.23	32,444.57	0.00	15,212.69	15,212.69
**Total Direct Cost Expenditures	119,745.70	119,745.70	39.23	108,984.99	0.00	10,760.71	10,760.71
76O000 Internal Allocations - Charges	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O1C0 Int All-Adversiting-Non-Employ(Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total Expenditures	119,745.70	119,745.70	39.23	110,584.99	0.00	9,160.71	9,160.71
Revenue							
531300 Program Income-General	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21			P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61CPEX	Part Time Salary	52,307.00	52,307.00	0.00	24,129.18	0.00	28,177.82	28,177.82
61CPHX	Part Time Hourly	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	31,474.09	0.00	(31,474.09)	(31,474.09)
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
*Total: 61 - Salaries and Wages		66,307.00	66,307.00	0.00	56,152.27	0.00	10,154.73	10,154.73
65YF10	Full Fringe Benefit Distr Expe	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
65YP10	Nonstatus Benefit Distr (Fica)	4,299.00	4,299.00	0.00	2,045.10	0.00	2,253.90	2,253.90
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,595.39	0.00	(2,595.39)	(2,595.39)
*Total: 65 - Fringe Benefits		10,221.00	10,221.00	0.00	4,640.49	0.00	5,580.51	5,580.51
710	Travel	3,000.00	2,488.45	0.00	0.00	0.00	3,000.00	2,488.45
710000	In-State Travel	0.00	511.55	0.00	511.55	0.00	(511.55)	0.00
710300	Conference Registration Fees	1,495.00	1,495.00	0.00	1,495.00	0.00	0.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	2,196.63	0.00	(2,196.63)	(2,196.63)
Subtotal: Travel		4,495.00	4,495.00	0.00	4,203.18	0.00	291.82	291.82
711100	Supplies-General	0.00	0.00	0.00	98.94	0.00	(98.94)	(98.94)
711102	Supplies-Central Stores	10,329.34	10,329.34	0.00	10,246.49	0.00	82.85	82.85
711130	Supplies-Maintenance Supplies	750.00	750.00	0.00	676.90	0.00	73.10	73.10
711162	Supplies-Office Supplies	500.00	500.00	0.00	149.62	0.00	350.38	350.38
711172	Program Supplies	3,016.72	3,016.72	0.00	3,577.98	0.00	(561.26)	(561.26)
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	7,095.90	0.00	(7,095.90)	(7,095.90)
714000	Postage-General	157.19	157.19	0.00	13.65	0.00	143.54	143.54
717106	Finl Services-Epayment CC fees	850.00	850.00	0.00	1,846.10	0.00	(996.10)	(996.10)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	79.60	0.00	(79.60)	(79.60)
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	2,905.00	0.00	595.00	595.00
718000	Telecom-General	500.00	500.00	0.00	480.12	0.00	19.88	19.88
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	1,765.50	0.00	234.50	234.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	417.66	0.00	(417.66)	(417.66)
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P189 - Progam Income Fund Year 2

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C600 Insurance	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71CZ60 Other Exp-Special Projects	5,052.00	5,052.00	0.00	4,767.41	0.00	284.59	284.59
Subtotal: Non-Travel Support	35,655.25	35,655.25	0.00	34,120.87	0.00	1,534.38	1,534.38
*Total: 71 - Support (Travel & Non-Travel)	40,150.25	40,150.25	0.00	38,324.05	0.00	1,826.20	1,826.20
**Total Direct Cost Expenditures	116,678.25	116,678.25	0.00	99,116.81	0.00	17,561.44	17,561.44
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	116,678.25	116,678.25	0.00	99,116.81	0.00	17,561.44	17,561.44
Revenue							
531300 Program Income-General	0.00	0.00	0.00	110,320.00	0.00	(110,320.00)	(110,320.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,358.25	0.00	(6,358.25)	(6,358.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,678.25	0.00	(116,678.25)	(116,678.25)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	116,678.25	0.00	(116,678.25)	(116,678.25)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P190 - Program Income Fund Year 3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21			P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX	Part Time Salary	55,254.00	55,254.00	0.00	57,721.31	0.00	(2,467.31)	(2,467.31)
61JBHX	Casual - Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNSH	Student Labor	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
61SNWS	College Work Study	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		75,254.00	75,254.00	0.00	58,835.31	0.00	16,418.69	16,418.69
65YF10	Full Fringe Benefit Distr Expe	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
65YP10	Nonstatus Benefit Distr (Fica)	4,448.00	4,448.00	0.00	4,674.12	0.00	(226.12)	(226.12)
*Total: 65 - Fringe Benefits		11,216.00	11,216.00	0.00	4,674.12	0.00	6,541.88	6,541.88
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00	Domestic Travel NH	3,000.00	3,000.00	0.00	2,164.42	0.00	835.58	835.58
710D01	Domestic Travel NH - Wkshp/Conf Fee	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	2,124.31	0.00	(2,124.31)	(2,124.31)
Subtotal: Travel		7,000.00	7,000.00	0.00	4,288.73	0.00	2,711.27	2,711.27
711100	Supplies-General	0.00	0.00	0.00	233.88	0.00	(233.88)	(233.88)
711102	Supplies-Central Stores	14,500.00	14,500.00	0.00	9,776.20	0.00	4,723.80	4,723.80
711130	Supplies-Maintenance Supplies	1,000.00	1,000.00	0.00	1,523.84	0.00	(523.84)	(523.84)
711162	Supplies-Office Supplies	500.00	500.00	0.00	524.12	0.00	(24.12)	(24.12)
711172	Program Supplies	4,000.00	4,000.00	0.00	1,298.05	0.00	2,701.95	2,701.95
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	3,325.72	0.00	(3,325.72)	(3,325.72)
714000	Postage-General	200.00	200.00	0.00	8.54	0.00	191.46	191.46
717106	Finl Services-Epayment CC fees	1,200.00	1,200.00	0.00	345.97	0.00	854.03	854.03
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	3,288.75	0.00	211.25	211.25
718000	Telecom-General	500.00	500.00	0.00	1,275.04	0.00	(775.04)	(775.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.95	0.00	(28.95)	(28.95)
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	1,530.00	0.00	470.00	470.00
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	2,697.63	0.00	(1,947.63)	(1,947.63)
71C600	Insurance	1,000.00	1,000.00	0.00	627.00	0.00	373.00	373.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
71CZ60	Other Exp-Special Projects	3,540.00	3,540.00	0.00	363.23	0.00	3,176.77	3,176.77

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P190 - Program Income Fund Year 3

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	40,190.00	40,190.00	0.00	26,852.12	0.00	13,337.88	13,337.88
*Total: 71 - Support (Travel & Non-Travel)	47,190.00	47,190.00	0.00	31,140.85	0.00	16,049.15	16,049.15
**Total Direct Cost Expenditures	133,660.00	133,660.00	0.00	94,650.28	0.00	39,009.72	39,009.72
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
76O170 Int All-Prof Services-General (Chg)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	307.40	0.00	(307.40)	(307.40)
*Total: 76 - F&A and Internal Allocations	1,500.00	1,500.00	0.00	67.40	0.00	1,432.60	1,432.60
**Total Indirect Cost Expenditures	1,500.00	1,500.00	0.00	67.40	0.00	1,432.60	1,432.60
***Total Expenditures	135,160.00	135,160.00	0.00	94,717.68	0.00	40,442.32	40,442.32
Revenue							
531300 Program Income-General	0.00	0.00	0.00	118,662.00	0.00	(118,662.00)	(118,662.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	6,008.05	0.00	(6,008.05)	(6,008.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,670.05	0.00	(124,670.05)	(124,670.05)
***Total Revenue	0.00	0.00	0.00	124,670.05	0.00	(124,670.05)	(124,670.05)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P196 - Program Income Carryforward

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UXYTFM	Rev Account:		Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	4/20/16 - 6/30/21				Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	81,033.80	0.00	(36,033.80)	(36,033.80)
61CPEX Part Time Salary	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
61SNSH Student Labor	0.00	0.00	0.00	659.06	0.00	(659.06)	(659.06)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	82,060.36	0.00	(37,060.36)	(37,060.36)
65YF10 Full Fringe Benefit Distr Expe	17,325.00	17,325.00	0.00	34,455.51	0.00	(17,130.51)	(17,130.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
*Total: 65 - Fringe Benefits	17,325.00	17,325.00	0.00	34,484.91	0.00	(17,159.91)	(17,159.91)
710 Travel	0.00	4,803.67	0.00	0.00	0.00	0.00	4,803.67
710000 In-State Travel	5,500.00	696.33	0.00	696.33	0.00	4,803.67	0.00
710300 Conference Registration Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	10,500.00	10,500.00	0.00	696.33	0.00	9,803.67	9,803.67
711100 Supplies-General	0.00	0.00	0.00	7,141.96	0.00	(7,141.96)	(7,141.96)
711172 Program Supplies	51,822.00	51,822.00	0.00	0.00	0.00	51,822.00	51,822.00
7112 Research Supplies	(10.47)	(10.47)	0.00	0.00	0.00	(10.47)	(10.47)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
714000 Postage-General	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
718000 Telecom-General	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
Subtotal: Non-Travel Support	51,811.53	51,811.53	0.00	7,394.92	0.00	44,416.61	44,416.61
*Total: 71 - Support (Travel & Non-Travel)	62,311.53	62,311.53	0.00	8,091.25	0.00	54,220.28	54,220.28
**Total Direct Cost Expenditures	124,636.53	124,636.53	0.00	124,636.52	0.00	0.01	0.01
***Total Expenditures	124,636.53	124,636.53	0.00	124,636.52	0.00	0.01	0.01
Revenue							
531300 Program Income-General	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	124,636.53	0.00	(124,636.53)	(124,636.53)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F347 - Ext Wildlife Conservation

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,913.64	62,275.59	16,462.10	(78,737.69)	(78,737.69)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	78,739.00	78,739.00	0.00	0.00	0.00	78,739.00	78,739.00
*Total: 61 - Salaries and Wages		78,739.00	78,739.00	2,913.64	62,275.59	16,462.10	1.31	1.31
65YF10	Full Fringe Benefit Distr Expe	35,433.00	35,433.00	1,276.18	27,748.37	7,210.40	474.23	474.23
*Total: 65 - Fringe Benefits		35,433.00	35,433.00	1,276.18	27,748.37	7,210.40	474.23	474.23
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,821.69	0.00	(1,821.69)	(1,821.69)
Subtotal: Travel		8,000.00	8,000.00	0.00	1,821.69	0.00	6,178.31	6,178.31
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	8,000.00	0.00	1,821.69	0.00	6,178.31	6,178.31
**Total Direct Cost Expenditures		122,172.00	122,172.00	4,189.82	91,845.65	23,672.50	6,653.85	6,653.85
760300	F&A Expenditures	31,764.00	31,764.00	1,089.34	23,879.82	0.00	7,884.18	7,884.18
*Total: 76 - F&A and Internal Allocations		31,764.00	31,764.00	1,089.34	23,879.82	0.00	7,884.18	7,884.18
**Total Indirect Cost Expenditures		31,764.00	31,764.00	1,089.34	23,879.82	0.00	7,884.18	7,884.18
***Total Expenditures		153,936.00	153,936.00	5,279.16	115,725.47	23,672.50	14,538.03	14,538.03
Revenue								
530100	NH State Programs	0.00	0.00	5,279.16	115,725.47	0.00	(115,725.47)	(115,725.47)
*Total: 53 - Sponsored Programs		0.00	0.00	5,279.16	115,725.47	0.00	(115,725.47)	(115,725.47)
***Total Revenue		0.00	0.00	5,279.16	115,725.47	0.00	(115,725.47)	(115,725.47)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F348 - Proj 1B-Coverts Training

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071019-037	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/21						Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,854.01	41,447.64	9,832.43	(51,280.07)	(51,280.07)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	51,044.00	51,044.00	0.00	0.00	0.00	51,044.00	51,044.00
*Total: 61 - Salaries and Wages		51,044.00	51,044.00	1,854.01	41,447.64	9,832.43	(236.07)	(236.07)
65YF10	Full Fringe Benefit Distr Expe	22,970.00	22,970.00	812.05	18,420.17	4,306.60	243.23	243.23
*Total: 65 - Fringe Benefits		22,970.00	22,970.00	812.05	18,420.17	4,306.60	243.23	243.23
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710D00	Domestic Travel NH	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
Subtotal: Travel		1,300.00	1,300.00	0.00	66.70	0.00	1,233.30	1,233.30
7112	Research Supplies	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
Subtotal: Non-Travel Support		16,800.00	16,800.00	0.00	1,184.00	0.00	15,616.00	15,616.00
*Total: 71 - Support (Travel & Non-Travel)		18,100.00	18,100.00	0.00	1,250.70	0.00	16,849.30	16,849.30
**Total Direct Cost Expenditures		92,114.00	92,114.00	2,666.06	61,118.51	14,139.03	16,856.46	16,856.46
760300	F&A Expenditures	23,950.00	23,950.00	693.17	15,890.83	0.00	8,059.17	8,059.17
*Total: 76 - F&A and Internal Allocations		23,950.00	23,950.00	693.17	15,890.83	0.00	8,059.17	8,059.17
**Total Indirect Cost Expenditures		23,950.00	23,950.00	693.17	15,890.83	0.00	8,059.17	8,059.17
***Total Expenditures		116,064.00	116,064.00	3,359.23	77,009.34	14,139.03	24,915.63	24,915.63
Revenue								
530100	NH State Programs	0.00	0.00	3,359.23	77,009.34	0.00	(77,009.34)	(77,009.34)
*Total: 53 - Sponsored Programs		0.00	0.00	3,359.23	77,009.34	0.00	(77,009.34)	(77,009.34)
***Total Revenue		0.00	0.00	3,359.23	77,009.34	0.00	(77,009.34)	(77,009.34)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F349 - Projll: Taking Action Wildlife

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,433.72	28,625.20	8,101.52	(36,726.72)	(36,726.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,410.00	37,410.00	0.00	0.00	0.00	37,410.00	37,410.00
*Total: 61 - Salaries and Wages	37,410.00	37,410.00	1,433.72	28,625.20	8,101.52	683.28	683.28
65YF10 Full Fringe Benefit Distr Expe	16,834.00	16,834.00	627.97	12,754.31	3,548.46	531.23	531.23
*Total: 65 - Fringe Benefits	16,834.00	16,834.00	627.97	12,754.31	3,548.46	531.23	531.23
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710D00 Domestic Travel NH	0.00	0.00	0.00	212.22	0.00	(212.22)	(212.22)
Subtotal: Travel	1,600.00	1,600.00	0.00	212.22	0.00	1,387.78	1,387.78
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,500.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,600.00	6,600.00	0.00	2,712.22	0.00	3,887.78	3,887.78
**Total Direct Cost Expenditures	60,844.00	60,844.00	2,061.69	44,091.73	11,649.98	5,102.29	5,102.29
760300 F&A Expenditures	15,820.00	15,820.00	536.05	11,463.97	0.00	4,356.03	4,356.03
*Total: 76 - F&A and Internal Allocations	15,820.00	15,820.00	536.05	11,463.97	0.00	4,356.03	4,356.03
**Total Indirect Cost Expenditures	15,820.00	15,820.00	536.05	11,463.97	0.00	4,356.03	4,356.03
***Total Expenditures	76,664.00	76,664.00	2,597.74	55,555.70	11,649.98	9,458.32	9,458.32
Revenue							
530100 NH State Programs	0.00	0.00	2,597.74	55,555.70	0.00	(55,555.70)	(55,555.70)
*Total: 53 - Sponsored Programs	0.00	0.00	2,597.74	55,555.70	0.00	(55,555.70)	(55,555.70)
***Total Revenue	0.00	0.00	2,597.74	55,555.70	0.00	(55,555.70)	(55,555.70)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F350 - ProjIII:TechAsst-SpeciesHabita

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	514.84	13,828.91	2,908.88	(16,737.79)	(16,737.79)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	19,282.00	19,282.00
*Total: 61 - Salaries and Wages		19,282.00	19,282.00	514.84	13,828.91	2,908.88	2,544.21	2,544.21
65YF10	Full Fringe Benefit Distr Expe	8,676.00	8,676.00	225.50	6,149.18	1,274.09	1,252.73	1,252.73
*Total: 65 - Fringe Benefits		8,676.00	8,676.00	225.50	6,149.18	1,274.09	1,252.73	1,252.73
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710D00	Domestic Travel NH	0.00	0.00	0.00	67.86	0.00	(67.86)	(67.86)
Subtotal: Travel		200.00	200.00	0.00	67.86	0.00	132.14	132.14
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)		2,700.00	2,700.00	0.00	67.86	0.00	2,632.14	2,632.14
**Total Direct Cost Expenditures		30,658.00	30,658.00	740.34	20,045.95	4,182.97	6,429.08	6,429.08
760300	F&A Expenditures	7,972.00	7,972.00	192.50	5,861.98	0.00	2,110.02	2,110.02
76O000	Internal Allocations - Charges	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 76 - F&A and Internal Allocations		7,972.00	7,972.00	192.50	8,361.98	0.00	(389.98)	(389.98)
**Total Indirect Cost Expenditures		7,972.00	7,972.00	192.50	8,361.98	0.00	(389.98)	(389.98)
***Total Expenditures		38,630.00	38,630.00	932.84	28,407.93	4,182.97	6,039.10	6,039.10
Revenue								
530100	NH State Programs	0.00	0.00	932.84	28,407.93	0.00	(28,407.93)	(28,407.93)
*Total: 53 - Sponsored Programs		0.00	0.00	932.84	28,407.93	0.00	(28,407.93)	(28,407.93)
***Total Revenue		0.00	0.00	932.84	28,407.93	0.00	(28,407.93)	(28,407.93)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 13F351 - Proj IV: SGCN

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,320.90	9,886.43	2,716.71	(12,603.14)	(12,603.14)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,544.00	12,544.00	0.00	0.00	0.00	12,544.00	12,544.00
*Total: 61 - Salaries and Wages		12,544.00	12,544.00	1,320.90	9,886.43	2,716.71	(59.14)	(59.14)
65YF10	Full Fringe Benefit Distr Expe	5,645.00	5,645.00	578.58	4,395.96	1,189.92	59.12	59.12
*Total: 65 - Fringe Benefits		5,645.00	5,645.00	578.58	4,395.96	1,189.92	59.12	59.12
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710D00	Domestic Travel NH	0.00	0.00	0.00	139.44	0.00	(139.44)	(139.44)
Subtotal: Travel		1,200.00	1,200.00	0.00	139.44	0.00	1,060.56	1,060.56
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200	Research Supplies	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
Subtotal: Non-Travel Support		400.00	400.00	0.00	107.99	0.00	292.01	292.01
*Total: 71 - Support (Travel & Non-Travel)		1,600.00	1,600.00	0.00	247.43	0.00	1,352.57	1,352.57
**Total Direct Cost Expenditures		19,789.00	19,789.00	1,899.48	14,529.82	3,906.63	1,352.55	1,352.55
760300	F&A Expenditures	5,145.00	5,145.00	493.82	3,777.73	0.00	1,367.27	1,367.27
*Total: 76 - F&A and Internal Allocations		5,145.00	5,145.00	493.82	3,777.73	0.00	1,367.27	1,367.27
**Total Indirect Cost Expenditures		5,145.00	5,145.00	493.82	3,777.73	0.00	1,367.27	1,367.27
***Total Expenditures		24,934.00	24,934.00	2,393.30	18,307.55	3,906.63	2,719.82	2,719.82
Revenue								
530100	NH State Programs	0.00	0.00	2,393.30	18,307.55	0.00	(18,307.55)	(18,307.55)
*Total: 53 - Sponsored Programs		0.00	0.00	2,393.30	18,307.55	0.00	(18,307.55)	(18,307.55)
***Total Revenue		0.00	0.00	2,393.30	18,307.55	0.00	(18,307.55)	(18,307.55)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC49 - Proj 1B-Coverts Training CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,039.83	15,563.28	5,396.42	(20,959.70)	(20,959.70)
616N20	Exten Educ Unallocated Bud(BudOnly)	21,174.00	21,174.00	0.00	0.00	0.00	21,174.00	21,174.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		21,174.00	21,174.00	1,039.83	15,563.28	5,396.42	214.30	214.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,528.00	9,528.00	455.44	6,923.86	2,363.65	240.49	240.49
*Total: 65 - Fringe Benefits		9,528.00	9,528.00	455.44	6,923.86	2,363.65	240.49	240.49
**Total Direct Cost Expenditures		30,702.00	30,702.00	1,495.27	22,487.14	7,760.07	454.79	454.79
760300	F&A Expenditures	7,983.00	7,983.00	388.78	5,846.64	0.00	2,136.36	2,136.36
*Total: 76 - F&A and Internal Allocations		7,983.00	7,983.00	388.78	5,846.64	0.00	2,136.36	2,136.36
**Total Indirect Cost Expenditures		7,983.00	7,983.00	388.78	5,846.64	0.00	2,136.36	2,136.36
***Total Expenditures		38,685.00	38,685.00	1,884.05	28,333.78	7,760.07	2,591.15	2,591.15
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,234.72	0.00	(15,234.72)	(15,234.72)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	388.77	5,652.25	0.00	(5,652.25)	(5,652.25)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,439.78	0.00	(10,439.78)	(10,439.78)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,572.63	0.00	(4,572.63)	(4,572.63)
*Total: 5Z - Transfers In		0.00	0.00	388.77	35,899.38	0.00	(35,899.38)	(35,899.38)
***Total Revenue		0.00	0.00	388.77	35,899.38	0.00	(35,899.38)	(35,899.38)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC50 - Proj IV: SGCN CS

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	383.20	5,214.21	2,165.10	(7,379.31)	(7,379.31)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,349.00	7,349.00	0.00	0.00	0.00	7,349.00	7,349.00
*Total: 61 - Salaries and Wages		7,349.00	7,349.00	383.20	5,214.21	2,165.10	(30.31)	(30.31)
65YF10	Full Fringe Benefit Distr Expe	3,307.00	3,307.00	167.84	2,328.31	948.31	30.38	30.38
*Total: 65 - Fringe Benefits		3,307.00	3,307.00	167.84	2,328.31	948.31	30.38	30.38
**Total Direct Cost Expenditures		10,656.00	10,656.00	551.04	7,542.52	3,113.41	0.07	0.07
760300	F&A Expenditures	2,771.00	2,771.00	143.28	1,961.07	0.00	809.93	809.93
*Total: 76 - F&A and Internal Allocations		2,771.00	2,771.00	143.28	1,961.07	0.00	809.93	809.93
**Total Indirect Cost Expenditures		2,771.00	2,771.00	143.28	1,961.07	0.00	809.93	809.93
***Total Expenditures		13,427.00	13,427.00	694.32	9,503.59	3,113.41	810.00	810.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	5,390.52	0.00	(5,390.52)	(5,390.52)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	143.28	1,889.43	0.00	(1,889.43)	(1,889.43)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,676.36	0.00	(3,676.36)	(3,676.36)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,589.06	0.00	(1,589.06)	(1,589.06)
*Total: 5Z - Transfers In		0.00	0.00	143.28	12,545.37	0.00	(12,545.37)	(12,545.37)
***Total Revenue		0.00	0.00	143.28	12,545.37	0.00	(12,545.37)	(12,545.37)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC51 - Ext Wildlife Conservation CS

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,171.68	21,366.37	6,716.91	(28,083.28)	(28,083.28)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	28,087.00	28,087.00	0.00	0.00	0.00	28,087.00	28,087.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		28,087.00	28,087.00	1,171.68	21,366.37	6,716.91	3.72	3.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,639.00	12,639.00	513.19	9,520.17	2,942.00	176.83	176.83
*Total: 65 - Fringe Benefits		12,639.00	12,639.00	513.19	9,520.17	2,942.00	176.83	176.83
**Total Direct Cost Expenditures		40,726.00	40,726.00	1,684.87	30,886.54	9,658.91	180.55	180.55
760300	F&A Expenditures	10,589.00	10,589.00	438.07	8,030.62	0.00	2,558.38	2,558.38
*Total: 76 - F&A and Internal Allocations		10,589.00	10,589.00	438.07	8,030.62	0.00	2,558.38	2,558.38
**Total Indirect Cost Expenditures		10,589.00	10,589.00	438.07	8,030.62	0.00	2,558.38	2,558.38
***Total Expenditures		51,315.00	51,315.00	2,122.94	38,917.16	9,658.91	2,738.93	2,738.93
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	20,186.99	0.00	(20,186.99)	(20,186.99)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	422.04	7,808.38	0.00	(7,808.38)	(7,808.38)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,157.50	0.00	(14,157.50)	(14,157.50)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,200.97	0.00	(6,200.97)	(6,200.97)
*Total: 5Z - Transfers In		0.00	0.00	422.04	48,353.84	0.00	(48,353.84)	(48,353.84)
***Total Revenue		0.00	0.00	422.04	48,353.84	0.00	(48,353.84)	(48,353.84)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC52 - ProjIII:TechAsst-SpeciesHabita CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	569.43	7,709.91	3,722.61	(11,432.52)	(11,432.52)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,385.00	11,385.00	0.00	0.00	0.00	11,385.00	11,385.00
*Total: 61 - Salaries and Wages		11,385.00	11,385.00	569.43	7,709.91	3,722.61	(47.52)	(47.52)
65YF10	Full Fringe Benefit Distr Expe	5,124.00	5,124.00	249.40	3,445.84	1,630.50	47.66	47.66
*Total: 65 - Fringe Benefits		5,124.00	5,124.00	249.40	3,445.84	1,630.50	47.66	47.66
**Total Direct Cost Expenditures		16,509.00	16,509.00	818.83	11,155.75	5,353.11	0.14	0.14
760300	F&A Expenditures	4,292.00	4,292.00	212.89	2,900.41	0.00	1,391.59	1,391.59
*Total: 76 - F&A and Internal Allocations		4,292.00	4,292.00	212.89	2,900.41	0.00	1,391.59	1,391.59
**Total Indirect Cost Expenditures		4,292.00	4,292.00	212.89	2,900.41	0.00	1,391.59	1,391.59
***Total Expenditures		20,801.00	20,801.00	1,031.72	14,056.16	5,353.11	1,391.73	1,391.73
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,339.27	0.00	(8,339.27)	(8,339.27)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	128.17	2,777.02	0.00	(2,777.02)	(2,777.02)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,694.62	0.00	(5,694.62)	(5,694.62)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,475.02	0.00	(2,475.02)	(2,475.02)
*Total: 5Z - Transfers In		0.00	0.00	128.17	19,285.93	0.00	(19,285.93)	(19,285.93)
***Total Revenue		0.00	0.00	128.17	19,285.93	0.00	(19,285.93)	(19,285.93)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15CC53 - ProjII: Taking Action Wildlife CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTAS - PI Amanda Stone

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	518.39	10,853.04	3,203.06	(14,056.10)	(14,056.10)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	13,988.00	13,988.00	0.00	0.00	0.00	13,988.00	13,988.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		13,988.00	13,988.00	518.39	10,853.04	3,203.06	(68.10)	(68.10)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,294.00	6,294.00	227.06	4,827.74	1,402.94	63.32	63.32
*Total: 65 - Fringe Benefits		6,294.00	6,294.00	227.06	4,827.74	1,402.94	63.32	63.32
**Total Direct Cost Expenditures		20,282.00	20,282.00	745.45	15,680.78	4,606.00	(4.78)	(4.78)
760300	F&A Expenditures	5,273.00	5,273.00	193.82	4,076.96	0.00	1,196.04	1,196.04
*Total: 76 - F&A and Internal Allocations		5,273.00	5,273.00	193.82	4,076.96	0.00	1,196.04	1,196.04
**Total Indirect Cost Expenditures		5,273.00	5,273.00	193.82	4,076.96	0.00	1,196.04	1,196.04
***Total Expenditures		25,555.00	25,555.00	939.27	19,757.74	4,606.00	1,191.26	1,191.26
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,142.64	0.00	(10,142.64)	(10,142.64)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	193.82	3,980.05	0.00	(3,980.05)	(3,980.05)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	7,054.38	0.00	(7,054.38)	(7,054.38)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,089.81	0.00	(3,089.81)	(3,089.81)
*Total: 5Z - Transfers In		0.00	0.00	193.82	24,266.88	0.00	(24,266.88)	(24,266.88)
***Total Revenue		0.00	0.00	193.82	24,266.88	0.00	(24,266.88)	(24,266.88)

Grant: 13F347 - Ext Wildlife Conservation
 Fund: 15P234 - Project 1B - Coverts Training PI

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071019-037 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	645.89	645.89	0.00	0.00	0.00	645.89	645.89
711200 Research Supplies	0.00	0.00	0.00	302.30	0.00	(302.30)	(302.30)
Subtotal: Non-Travel Support	645.89	645.89	0.00	302.30	0.00	343.59	343.59
*Total: 71 - Support (Travel & Non-Travel)	645.89	645.89	0.00	302.30	0.00	343.59	343.59
**Total Direct Cost Expenditures	645.89	645.89	0.00	302.30	0.00	343.59	343.59
760300 F&A Expenditures	167.93	167.93	0.00	78.60	0.00	89.33	89.33
*Total: 76 - F&A and Internal Allocations	167.93	167.93	0.00	78.60	0.00	89.33	89.33
**Total Indirect Cost Expenditures	167.93	167.93	0.00	78.60	0.00	89.33	89.33
***Total Expenditures	813.82	813.82	0.00	380.90	0.00	432.92	432.92
Revenue							
531300 Program Income-General	0.00	0.00	290.00	1,303.82	0.00	(1,303.82)	(1,303.82)
*Total: 53 - Sponsored Programs	0.00	0.00	290.00	1,303.82	0.00	(1,303.82)	(1,303.82)
***Total Revenue	0.00	0.00	290.00	1,303.82	0.00	(1,303.82)	(1,303.82)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Closing - Manual Process
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710 Travel	0.00	(841.92)	0.00	0.00	0.00	0.00	(841.92)
710000 In-State Travel	0.00	3,797.77	0.00	3,797.77	0.00	(3,797.77)	0.00
710100 Out-of-State Travel	0.00	1,044.15	0.00	1,044.15	0.00	(1,044.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000 Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100 Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000 Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000 Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support	0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000 Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301 State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100 NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue	0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Closing - Manual Process
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	08/27/202	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710 Travel	0.00	1,330.33	0.00	0.00	0.00	0.00	1,330.33
710000 In-State Travel	0.00	2,669.67	0.00	2,669.67	0.00	(2,669.67)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710Z00 Travel-Other	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Projec

Status: Closing - Manual Process
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	08/27/202	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710 Travel	0.00	(2,585.55)	0.00	0.00	0.00	0.00	(2,585.55)
710000 In-State Travel	0.00	1,365.35	0.00	1,365.35	0.00	(1,365.35)	0.00
710100 Out-of-State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
Subtotal: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,717.50	0.00	(4,717.50)	(4,717.50)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	13H282 CFDA #: 10.561	Term Date:		Budget Controls	NHTEN
Resp Org:	UXYTFM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/1/19 - 6/30/21	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,979.02	0.00	(18,979.02)	(18,979.02)
616F10	Extension Educator	0.00	0.00	0.00	300,894.90	0.00	(300,894.90)	(300,894.90)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	378,856.00	378,856.00	0.00	0.00	0.00	378,856.00	378,856.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	30,105.82	0.00	(30,105.82)	(30,105.82)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	4,734.72	0.00	(4,734.72)	(4,734.72)
61SNZ0	Student Labor Unallocated(Bud Only)	1,356.00	1,356.00	0.00	0.00	0.00	1,356.00	1,356.00
*Total: 61 - Salaries and Wages		380,212.00	380,212.00	0.00	354,714.46	0.00	25,497.54	25,497.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
65YF10	Full Fringe Benefit Distr Expe	170,556.00	170,556.00	0.00	143,943.21	0.00	26,612.79	26,612.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,407.55	0.00	(2,407.55)	(2,407.55)
*Total: 65 - Fringe Benefits		170,556.00	170,556.00	0.00	146,729.56	0.00	23,826.44	23,826.44
710	Travel	14,952.00	14,952.00	0.00	0.00	0.00	14,952.00	14,952.00
710D00	Domestic Travel NH	0.00	0.00	0.00	6,806.69	0.00	(6,806.69)	(6,806.69)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	328.92	0.00	(328.92)	(328.92)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	761.04	0.00	(761.04)	(761.04)
Subtotal: Travel		14,952.00	14,952.00	0.00	8,661.65	0.00	6,290.35	6,290.35
711100	Supplies-General	0.00	0.00	0.00	220.66	0.00	(220.66)	(220.66)
7112	Research Supplies	35,429.00	35,429.00	0.00	0.00	0.00	35,429.00	35,429.00
711200	Research Supplies	0.00	0.00	0.00	4,352.37	0.00	(4,352.37)	(4,352.37)
713000	Printing & Copying-General	0.00	0.00	0.00	3,197.38	0.00	(3,197.38)	(3,197.38)
714000	Postage-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7161	Rentals-Leases	8,194.00	8,194.00	0.00	0.00	0.00	8,194.00	8,194.00
716122	Rental off site research facilities	0.00	0.00	0.00	7,888.55	0.00	(7,888.55)	(7,888.55)
717200	Other Professional Services-General	0.00	0.00	0.00	2,836.55	0.00	(2,836.55)	(2,836.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
718000	Telecom-General	0.00	0.00	0.00	2,032.94	0.00	(2,032.94)	(2,032.94)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H282 - NH SNAP-ED

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name: Peters, Robin M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H282 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/19 - 6/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	51,573.00	51,573.00	0.00	20,715.06	0.00	30,857.94	30,857.94
*Total: 71 - Support (Travel & Non-Travel)	66,525.00	66,525.00	0.00	29,376.71	0.00	37,148.29	37,148.29
**Total Direct Cost Expenditures	617,293.00	617,293.00	0.00	530,820.73	0.00	86,472.27	86,472.27
760300 F&A Expenditures	158,366.00	158,366.00	0.00	139,190.43	0.00	19,175.57	19,175.57
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	12,415.94	0.00	(12,415.94)	(12,415.94)
*Total: 76 - F&A and Internal Allocations	158,366.00	158,366.00	0.00	151,606.37	0.00	6,759.63	6,759.63
**Total Indirect Cost Expenditures	158,366.00	158,366.00	0.00	151,606.37	0.00	6,759.63	6,759.63
***Total Expenditures	775,659.00	775,659.00	0.00	682,427.10	0.00	93,231.90	93,231.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)
***Total Revenue	0.00	0.00	0.00	682,427.10	0.00	(682,427.10)	(682,427.10)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name:	Peters, Robin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	13H282	Term Date:		Budget Controls	NHTEN
CFDA #:	10.561	Expend End Date:		Covid-19	NO
Resp Org:	UXYTFM	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 6/30/21			Idc Waiver	NO
				Sefa Classification	OSNAP

Org: UXYTRP - PI Robin Peters

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,458.76	26,193.84	13,892.01	(40,085.85)	(40,085.85)
616F10	Extension Educator	0.00	0.00	31,272.82	252,286.97	174,837.33	(427,124.30)	(427,124.30)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	516,950.00	516,950.00	0.00	0.00	0.00	516,950.00	516,950.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
61CPHX	Part Time Hourly	0.00	0.00	5,046.68	39,226.91	0.00	(39,226.91)	(39,226.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	106.16	973.05	0.00	(973.05)	(973.05)
61SNZ0	Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: 61 - Salaries and Wages		518,774.00	518,774.00	38,884.42	318,723.57	188,729.34	11,321.09	11,321.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.60	82.29	0.00	(82.29)	(82.29)
65YF10	Full Fringe Benefit Distr Expe	226,520.00	226,520.00	14,774.45	121,022.68	82,663.46	22,833.86	22,833.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.79	3,177.41	0.00	(3,177.41)	(3,177.41)
*Total: 65 - Fringe Benefits		226,520.00	226,520.00	15,191.84	124,282.38	82,663.46	19,574.16	19,574.16
710	Travel	20,218.00	20,218.00	0.00	0.00	0.00	20,218.00	20,218.00
710D00	Domestic Travel NH	0.00	0.00	65.55	225.42	0.00	(225.42)	(225.42)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	555.00	930.00	0.00	(930.00)	(930.00)
Subtotal: Travel		20,218.00	20,218.00	620.55	1,155.42	0.00	19,062.58	19,062.58
711100	Supplies-General	0.00	0.00	0.00	37.23	0.00	(37.23)	(37.23)
7112	Research Supplies	47,240.00	47,240.00	0.00	0.00	0.00	47,240.00	47,240.00
711200	Research Supplies	0.00	0.00	285.20	3,144.42	15,000.00	(18,144.42)	(18,144.42)
714000	Postage-General	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
716122	Rental off site research facilities	10,968.00	10,968.00	2,116.30	5,769.00	1,606.50	3,592.50	3,592.50
717200	Other Professional Services-General	0.00	0.00	1,853.44	3,500.67	8,354.78	(11,855.45)	(11,855.45)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
718000	Telecom-General	0.00	0.00	243.31	1,684.08	0.00	(1,684.08)	(1,684.08)
Subtotal: Non-Travel Support		68,808.00	68,808.00	4,498.25	14,143.20	24,961.28	29,703.52	29,703.52
*Total: 71 - Support (Travel & Non-Travel)		89,026.00	89,026.00	5,118.80	15,298.62	24,961.28	48,766.10	48,766.10
**Total Direct Cost Expenditures		834,320.00	834,320.00	59,195.06	458,304.57	296,354.08	79,661.35	79,661.35
760300	F&A Expenditures	214,072.00	214,072.00	14,840.45	118,480.18	0.00	95,591.82	95,591.82
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,157.48	3,041.10	(6,198.58)	(6,198.58)

Grant: 13H282 - NH SNAP-ED
 Fund: 13H285 - NH SNAP-ED SFY21

Status: Active
 FMGR: Peters, Robin M

Type: Cooperative Agreement

PI Name: Peters, Robin M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 13H282 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/19 - 6/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OSNAP

Org: UXYTRP - PI Robin Peters

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	214,072.00	214,072.00	14,840.45	121,637.66	3,041.10	89,393.24	89,393.24
**Total Indirect Cost Expenditures	214,072.00	214,072.00	14,840.45	121,637.66	3,041.10	89,393.24	89,393.24
***Total Expenditures	1,048,392.00	1,048,392.00	74,035.51	579,942.23	299,395.18	169,054.59	169,054.59
Revenue							
530100 NH State Programs	0.00	0.00	74,035.51	579,942.23	0.00	(579,942.23)	(579,942.23)
*Total: 53 - Sponsored Programs	0.00	0.00	74,035.51	579,942.23	0.00	(579,942.23)	(579,942.23)
***Total Revenue	0.00	0.00	74,035.51	579,942.23	0.00	(579,942.23)	(579,942.23)

Grant: 13H300 - C19 NH 4-H Youth Empowerment
 Fund: 13H300 - C19 NH 4-H Youth Empowerment

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Young, Michael C

PI Name:	Young, Michael C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	13H300	CFDA #:	21.019	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	YES
FRAGRNT Start/End Date:	8/1/20 - 12/30/20	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	OTHER

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	214.16	214.16	0.00	(214.16)	(214.16)
616F10 Extension Educator	0.00	0.00	1,374.13	6,502.13	0.00	(6,502.13)	(6,502.13)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,781.00	5,781.00	0.00	0.00	0.00	5,781.00	5,781.00
*Total: 61 - Salaries and Wages	5,781.00	5,781.00	1,588.29	6,716.29	0.00	(935.29)	(935.29)
65YF10 Full Fringe Benefit Distr Expe	2,532.00	2,532.00	695.67	2,941.72	0.00	(409.72)	(409.72)
*Total: 65 - Fringe Benefits	2,532.00	2,532.00	695.67	2,941.72	0.00	(409.72)	(409.72)
7112 Research Supplies	1,647.00	1,647.00	0.00	0.00	0.00	1,647.00	1,647.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	301.95	301.95	0.00	(301.95)	(301.95)
Subtotal: Non-Travel Support	1,647.00	1,647.00	301.95	301.95	0.00	1,345.05	1,345.05
*Total: 71 - Support (Travel & Non-Travel)	1,647.00	1,647.00	301.95	301.95	0.00	1,345.05	1,345.05
**Total Direct Cost Expenditures	9,960.00	9,960.00	2,585.91	9,959.96	0.00	0.04	0.04
760300 F&A Expenditures	2,590.62	2,590.62	672.35	2,589.61	0.00	1.01	1.01
*Total: 76 - F&A and Internal Allocations	2,590.62	2,590.62	672.35	2,589.61	0.00	1.01	1.01
**Total Indirect Cost Expenditures	2,590.62	2,590.62	672.35	2,589.61	0.00	1.01	1.01
***Total Expenditures	12,550.62	12,550.62	3,258.26	12,549.57	0.00	1.05	1.05
Revenue							
530100 NH State Programs	0.00	0.00	3,258.26	12,549.57	0.00	(12,549.57)	(12,549.57)
*Total: 53 - Sponsored Programs	0.00	0.00	3,258.26	12,549.57	0.00	(12,549.57)	(12,549.57)
***Total Revenue	0.00	0.00	3,258.26	12,549.57	0.00	(12,549.57)	(12,549.57)

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process Type: Other
 FMGR: Covell, Darrel F

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	08/27/2021	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	1,691.40	0.00	1,691.40	0.00	(1,691.40)	0.00
710100	Out-of-State Travel	0.00	1,073.39	0.00	1,073.39	0.00	(1,073.39)	0.00
710400	Student or Non-Emp Travel	0.00	362.84	0.00	362.84	0.00	(362.84)	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support		0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	(0.00)
**Total Direct Cost Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue								
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs		0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Closing - Manual Process
 Type: Other
 FMGR: Covell, Darrel F

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Closing - Manual Process Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Closing - Manual Process Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10 Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

Grant: 13V229 - Leveraging Natural Resources
 Fund: 13V229 - Leveraging Natural Resources

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO					
Sponsor:	NH Department of Environmental Services	Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Budget Controls	DOC			
Sponsor ID:	02201983	CFDA #:	11.419	Term Date:		IDC Rate Code:	URESOF	26.00	Idc Waiver	NO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Sefa Classification	RESDEV		
FRAGRNT Start/End Date:	2/20/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Uniform Guidance	YES			

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,379.97	0.00	(2,379.97)	(2,379.97)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,257.41	0.00	(10,257.41)	(10,257.41)
616F10 Extension Educator	0.00	0.00	0.00	8,995.16	0.00	(8,995.16)	(8,995.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,885.00	32,885.00	0.00	0.00	0.00	32,885.00	32,885.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPEX Part Time Salary	0.00	0.00	234.04	5,500.03	0.00	(5,500.03)	(5,500.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,014.20	0.00	(1,014.20)	(1,014.20)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,691.00	0.00	(5,691.00)	(5,691.00)
*Total: 61 - Salaries and Wages	32,885.00	32,885.00	234.04	33,865.47	0.00	(980.47)	(980.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.38	0.00	(195.38)	(195.38)
65YF10 Full Fringe Benefit Distr Expe	11,128.00	11,128.00	0.00	8,516.34	0.00	2,611.66	2,611.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	18.96	527.12	0.00	(527.12)	(527.12)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	457.04	0.00	(457.04)	(457.04)
*Total: 65 - Fringe Benefits	11,128.00	11,128.00	18.96	9,695.88	0.00	1,432.12	1,432.12
710 Travel	1,117.00	1,117.00	0.00	0.00	0.00	1,117.00	1,117.00
710D00 Domestic Travel NH	0.00	0.00	0.00	197.38	0.00	(197.38)	(197.38)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710D50 Domestic Travel Non-NH	0.00	0.00	123.08	123.08	0.00	(123.08)	(123.08)
Subtotal: Travel	1,117.00	1,117.00	123.08	595.46	0.00	521.54	521.54
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	240.75	0.00	(240.75)	(240.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.81	0.00	(16.81)	(16.81)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	257.56	1,500.00	2,242.44	2,242.44
*Total: 71 - Support (Travel & Non-Travel)	5,117.00	5,117.00	123.08	853.02	1,500.00	2,763.98	2,763.98
7300 Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 73 - Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	56,130.00	56,130.00	376.08	44,414.37	1,500.00	10,215.63	10,215.63
760300 F&A Expenditures	14,593.00	14,593.00	97.78	11,547.80	0.00	3,045.20	3,045.20
*Total: 76 - F&A and Internal Allocations	14,593.00	14,593.00	97.78	11,547.80	0.00	3,045.20	3,045.20

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13V229 - Leveraging Natural Resources
 Fund: 13V229 - Leveraging Natural Resources

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02201983 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/20/19 - 6/30/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Preaward	NO
Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Budget Controls	DOC
Term Date:		IDC Rate Code:	URESOF 26.00	Idc Waiver	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Sefa Classification	RESDEV
Rev Account:	530100	Fund Type Level 2	P1	Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	14,593.00	14,593.00	97.78	11,547.80	0.00	3,045.20	3,045.20
***Total Expenditures	70,723.00	70,723.00	473.86	55,962.17	1,500.00	13,260.83	13,260.83
Revenue							
530100 NH State Programs	0.00	0.00	473.86	55,962.17	0.00	(55,962.17)	(55,962.17)
*Total: 53 - Sponsored Programs	0.00	0.00	473.86	55,962.17	0.00	(55,962.17)	(55,962.17)
***Total Revenue	0.00	0.00	473.86	55,962.17	0.00	(55,962.17)	(55,962.17)

Grant: 13V229 - Leveraging Natural Resources
 Fund: 15CC16 - Leveraging Natural Resources - CS

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 02201983 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 2/20/19 - 6/30/21

Fund Information
 Effective Date: 02/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls DOC
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	342.10	4,085.55	0.00	(4,085.55)	(4,085.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,144.00	4,144.00	0.00	0.00	0.00	4,144.00	4,144.00
*Total: 61 - Salaries and Wages	4,144.00	4,144.00	342.10	4,085.55	0.00	58.45	58.45
65YF10 Full Fringe Benefit Distr Expe	1,753.00	1,753.00	149.84	1,810.98	0.00	(57.98)	(57.98)
*Total: 65 - Fringe Benefits	1,753.00	1,753.00	149.84	1,810.98	0.00	(57.98)	(57.98)
**Total Direct Cost Expenditures	5,897.00	5,897.00	491.94	5,896.53	0.00	0.47	0.47
760300 F&A Expenditures	1,533.00	1,533.00	127.91	1,533.12	0.00	(0.12)	(0.12)
*Total: 76 - F&A and Internal Allocations	1,533.00	1,533.00	127.91	1,533.12	0.00	(0.12)	(0.12)
**Total Indirect Cost Expenditures	1,533.00	1,533.00	127.91	1,533.12	0.00	(0.12)	(0.12)
***Total Expenditures	7,430.00	7,430.00	619.85	7,429.65	0.00	0.35	0.35
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	219.27	1,533.12	0.00	(1,533.12)	(1,533.12)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,789.05	0.00	(1,789.05)	(1,789.05)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	804.50	0.00	(804.50)	(804.50)
*Total: 5Z - Transfers In	0.00	0.00	219.27	4,126.67	0.00	(4,126.67)	(4,126.67)
***Total Revenue	0.00	0.00	219.27	4,126.67	0.00	(4,126.67)	(4,126.67)

Grant: 13V243 - Coastal Communities & Climate
 Fund: 13V243 - Coastal Communities & Climate

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061020-066 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 06/12/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	650.11	3,223.54	3,673.70	(6,897.24)	(6,897.24)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,899.00	6,899.00	0.00	0.00	0.00	6,899.00	6,899.00
*Total: 61 - Salaries and Wages	6,899.00	6,899.00	650.11	3,223.54	3,673.70	1.76	1.76
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	284.75	1,411.93	1,609.08	0.99	0.99
*Total: 65 - Fringe Benefits	3,022.00	3,022.00	284.75	1,411.93	1,609.08	0.99	0.99
**Total Direct Cost Expenditures	9,921.00	9,921.00	934.86	4,635.47	5,282.78	2.75	2.75
760300 F&A Expenditures	2,579.00	2,579.00	243.06	1,205.20	0.00	1,373.80	1,373.80
*Total: 76 - F&A and Internal Allocations	2,579.00	2,579.00	243.06	1,205.20	0.00	1,373.80	1,373.80
**Total Indirect Cost Expenditures	2,579.00	2,579.00	243.06	1,205.20	0.00	1,373.80	1,373.80
***Total Expenditures	12,500.00	12,500.00	1,177.92	5,840.67	5,282.78	1,376.55	1,376.55
Revenue							
530100 NH State Programs	0.00	0.00	1,177.92	5,840.67	0.00	(5,840.67)	(5,840.67)
*Total: 53 - Sponsored Programs	0.00	0.00	1,177.92	5,840.67	0.00	(5,840.67)	(5,840.67)
***Total Revenue	0.00	0.00	1,177.92	5,840.67	0.00	(5,840.67)	(5,840.67)

Grant: 13V243 - Coastal Communities & Climate
 Fund: 15CC97 - Coastal Communities & Climate - CS

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Stone, Amanda J Lindley
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061020-066 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 06/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	528.57	3,911.50	2,986.44	(6,897.94)	(6,897.94)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,899.00	6,899.00	0.00	0.00	0.00	6,899.00	6,899.00
*Total: 61 - Salaries and Wages	6,899.00	6,899.00	528.57	3,911.50	2,986.44	1.06	1.06
65YF10 Full Fringe Benefit Distr Expe	3,022.00	3,022.00	231.51	1,713.24	1,308.06	0.70	0.70
*Total: 65 - Fringe Benefits	3,022.00	3,022.00	231.51	1,713.24	1,308.06	0.70	0.70
**Total Direct Cost Expenditures	9,921.00	9,921.00	760.08	5,624.74	4,294.50	1.76	1.76
760300 F&A Expenditures	2,579.00	2,579.00	197.63	1,462.52	0.00	1,116.48	1,116.48
*Total: 76 - F&A and Internal Allocations	2,579.00	2,579.00	197.63	1,462.52	0.00	1,116.48	1,116.48
**Total Indirect Cost Expenditures	2,579.00	2,579.00	197.63	1,462.52	0.00	1,116.48	1,116.48
***Total Expenditures	12,500.00	12,500.00	957.71	7,087.26	4,294.50	1,118.24	1,118.24
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	197.63	1,363.70	0.00	(1,363.70)	(1,363.70)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,898.00	0.00	(6,898.00)	(6,898.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,021.21	0.00	(3,021.21)	(3,021.21)
*Total: 5Z - Transfers In	0.00	0.00	197.63	11,282.91	0.00	(11,282.91)	(11,282.91)
***Total Revenue	0.00	0.00	197.63	11,282.91	0.00	(11,282.91)	(11,282.91)

Grant: 13V244 - Stone Wall Mapper Training
 Fund: 13V244 - Stone Wall Mapper Training

Status: Active
 FMGR: Bradt, Shane R

Type: Cooperative Agreement

PI Name: Bradt, Shane R
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061020-067 CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 5/1/20 - 6/30/21

Fund Information
 Effective Date: 05/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	383.54	1,342.39	2,166.99	(3,509.38)	(3,509.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,510.00	3,510.00	0.00	0.00	0.00	3,510.00	3,510.00
*Total: 61 - Salaries and Wages	3,510.00	3,510.00	383.54	1,342.39	2,166.99	0.62	0.62
65YF10 Full Fringe Benefit Distr Expe	1,548.00	1,548.00	167.99	587.94	949.14	10.92	10.92
*Total: 65 - Fringe Benefits	1,548.00	1,548.00	167.99	587.94	949.14	10.92	10.92
**Total Direct Cost Expenditures	5,058.00	5,058.00	551.53	1,930.33	3,116.13	11.54	11.54
760300 F&A Expenditures	1,315.00	1,315.00	143.40	501.90	0.00	813.10	813.10
*Total: 76 - F&A and Internal Allocations	1,315.00	1,315.00	143.40	501.90	0.00	813.10	813.10
**Total Indirect Cost Expenditures	1,315.00	1,315.00	143.40	501.90	0.00	813.10	813.10
***Total Expenditures	6,373.00	6,373.00	694.93	2,432.23	3,116.13	824.64	824.64
Revenue							
530100 NH State Programs	0.00	0.00	694.93	2,432.23	0.00	(2,432.23)	(2,432.23)
*Total: 53 - Sponsored Programs	0.00	0.00	694.93	2,432.23	0.00	(2,432.23)	(2,432.23)
***Total Revenue	0.00	0.00	694.93	2,432.23	0.00	(2,432.23)	(2,432.23)

Grant: 13V245 - Volunteer Beach Profiling
 Fund: 13V245 - Volunteer Beach Profiling

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	050620-120	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXNTAE - PI Alyson Eberhardt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	770.36	2,311.08	4,352.57	(6,663.65)	(6,663.65)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,085.00	18,085.00	0.00	0.00	0.00	18,085.00	18,085.00
61CPHX	Part Time Hourly	0.00	0.00	880.00	8,343.50	0.00	(8,343.50)	(8,343.50)
*Total: 61 - Salaries and Wages		18,085.00	18,085.00	1,650.36	10,654.58	4,352.57	3,077.85	3,077.85
65YF10	Full Fringe Benefit Distr Expe	8,138.00	8,138.00	337.42	1,012.26	1,906.43	5,219.31	5,219.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.28	675.84	0.00	(675.84)	(675.84)
*Total: 65 - Fringe Benefits		8,138.00	8,138.00	408.70	1,688.10	1,906.43	4,543.47	4,543.47
710	Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
710D00	Domestic Travel NH	0.00	0.00	0.00	361.68	0.00	(361.68)	(361.68)
Subtotal: Travel		1,800.00	1,800.00	0.00	361.68	0.00	1,438.32	1,438.32
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	140.44	0.00	(140.44)	(140.44)
Subtotal: Non-Travel Support		500.00	500.00	0.00	140.44	0.00	359.56	359.56
*Total: 71 - Support (Travel & Non-Travel)		2,300.00	2,300.00	0.00	502.12	0.00	1,797.88	1,797.88
**Total Direct Cost Expenditures		28,523.00	28,523.00	2,059.06	12,844.80	6,259.00	9,419.20	9,419.20
760300	F&A Expenditures	7,416.00	7,416.00	535.35	3,339.65	0.00	4,076.35	4,076.35
*Total: 76 - F&A and Internal Allocations		7,416.00	7,416.00	535.35	3,339.65	0.00	4,076.35	4,076.35
**Total Indirect Cost Expenditures		7,416.00	7,416.00	535.35	3,339.65	0.00	4,076.35	4,076.35
***Total Expenditures		35,939.00	35,939.00	2,594.41	16,184.45	6,259.00	13,495.55	13,495.55
Revenue								
530100	NH State Programs	0.00	0.00	2,594.41	16,184.45	0.00	(16,184.45)	(16,184.45)
*Total: 53 - Sponsored Programs		0.00	0.00	2,594.41	16,184.45	0.00	(16,184.45)	(16,184.45)
***Total Revenue		0.00	0.00	2,594.41	16,184.45	0.00	(16,184.45)	(16,184.45)

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 Type: Grant
 FMGR: Gengarely, Lara M

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	7,756.00	0.00	(7,756.00)	(7,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
615F10 PAT	0.00	0.00	715.96	23,917.25	4,045.19	(27,962.44)	(27,962.44)
616F10 Extension Educator	0.00	0.00	1,132.37	56,632.26	6,398.29	(63,030.55)	(63,030.55)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 61 - Salaries and Wages	137,653.00	137,653.00	1,848.33	92,555.51	10,443.48	34,654.01	34,654.01
65YF10 Full Fringe Benefit Distr Expe	42,693.00	42,693.00	809.58	34,729.89	4,574.24	3,388.87	3,388.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	977.27	0.00	(977.27)	(977.27)
*Total: 65 - Fringe Benefits	42,693.00	42,693.00	809.58	35,707.16	4,574.24	2,411.60	2,411.60
710 Travel	7,264.00	6,117.67	0.00	0.00	0.00	7,264.00	6,117.67
710100 Out-of-State Travel	0.00	1,146.33	0.00	1,146.33	0.00	(1,146.33)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	91.35	0.00	(91.35)	(91.35)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	7,264.00	7,264.00	0.00	1,237.68	0.00	6,026.32	6,026.32
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200 Research Supplies	0.00	0.00	0.00	578.29	0.00	(578.29)	(578.29)
717200 Other Professional Services-General	0.00	0.00	0.00	22,217.00	54.00	(22,271.00)	(22,271.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.48	0.00	(46.48)	(46.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	17,506.00	17,506.00	0.00	22,841.77	54.00	(5,389.77)	(5,389.77)
*Total: 71 - Support (Travel & Non-Travel)	24,770.00	24,770.00	0.00	24,079.45	54.00	636.55	636.55
722200 Participant Support	144,282.00	144,282.00	0.00	66,121.84	0.00	78,160.16	78,160.16
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	144,282.00	144,282.00	0.00	66,121.84	0.00	78,160.16	78,160.16
**Total Direct Cost Expenditures	349,398.00	349,398.00	2,657.91	218,463.96	15,071.72	115,862.32	115,862.32

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M
 Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UXYTFM	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarely

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	103,342.00	103,342.00	1,342.24	76,771.31	0.00	26,570.69	26,570.69
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	1,719.75	0.00	(1,719.75)	(1,719.75)
*Total: 76 - F&A and Internal Allocations	103,342.00	103,342.00	1,342.24	78,491.06	0.00	24,850.94	24,850.94
**Total Indirect Cost Expenditures	103,342.00	103,342.00	1,342.24	78,491.06	0.00	24,850.94	24,850.94
***Total Expenditures	452,740.00	452,740.00	4,000.15	296,955.02	15,071.72	140,713.26	140,713.26
Revenue							
530000 Federal Programs	0.00	0.00	4,000.15	296,955.02	0.00	(296,955.02)	(296,955.02)
*Total: 53 - Sponsored Programs	0.00	0.00	4,000.15	296,955.02	0.00	(296,955.02)	(296,955.02)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,000.15	296,955.02	0.00	(296,955.02)	(296,955.02)

Grant: 14BA91 - Cyanobacteria Monitoring Data
 Fund: 14BA91 - Cyanobacteria Monitoring Data

Status: Active
 Type: Contract
 FMGR: Bradt, Shane R

PI Name:	Bradt, Shane R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	General Dynamics Info Technology Inc	Effective Date:	07/16/202	Approved For Preaward	NO
Sponsor ID:	7SK00043MD CFDA #: 66.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UXNTRS	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/16/20 - 1/31/22	Rev Account:	531000	Equipment Vesting	SPONSOR
				E-verify	NO
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	574.28	7,752.83	0.00	(7,752.83)	(7,752.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,753.00	7,753.00	0.00	0.00	0.00	7,753.00	7,753.00
*Total: 61 - Salaries and Wages	7,753.00	7,753.00	574.28	7,752.83	0.00	0.17	0.17
65YF10 Full Fringe Benefit Distr Expe	3,399.00	3,399.00	251.54	3,395.74	0.00	3.26	3.26
*Total: 65 - Fringe Benefits	3,399.00	3,399.00	251.54	3,395.74	0.00	3.26	3.26
**Total Direct Cost Expenditures	11,152.00	11,152.00	825.82	11,148.57	0.00	3.43	3.43
760300 F&A Expenditures	2,900.00	2,900.00	214.71	2,898.61	0.00	1.39	1.39
*Total: 76 - F&A and Internal Allocations	2,900.00	2,900.00	214.71	2,898.61	0.00	1.39	1.39
**Total Indirect Cost Expenditures	2,900.00	2,900.00	214.71	2,898.61	0.00	1.39	1.39
***Total Expenditures	14,052.00	14,052.00	1,040.53	14,047.18	0.00	4.82	4.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,040.53	14,047.18	0.00	(14,047.18)	(14,047.18)
*Total: 53 - Sponsored Programs	0.00	0.00	1,040.53	14,047.18	0.00	(14,047.18)	(14,047.18)
***Total Revenue	0.00	0.00	1,040.53	14,047.18	0.00	(14,047.18)	(14,047.18)

Grant: 14G298 - No Markets, No Managements
 Fund: 14G298 - No Markets, No Managements

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name: Fast, Andrew J D
 Sponsor: State of Michigan
 Sponsor ID: FRD-UGP-1010
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 11/5/19 - 8/31/22

CFDA #: 10.682

Fund Information

Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 NONE
 NO
 NHZERO
 SPONSOR
 NO
 RESDEV

Org: UXNTAF - PI Andrew Fast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	726.49	12,987.60	4,104.62	(17,092.22)	(17,092.22)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
*Total: 61 - Salaries and Wages		19,157.00	19,157.00	726.49	12,987.60	4,104.62	2,064.78	2,064.78
65YF10	Full Fringe Benefit Distr Expe	8,621.00	8,621.00	318.20	5,780.15	1,797.82	1,043.03	1,043.03
*Total: 65 - Fringe Benefits		8,621.00	8,621.00	318.20	5,780.15	1,797.82	1,043.03	1,043.03
**Total Direct Cost Expenditures		27,778.00	27,778.00	1,044.69	18,767.75	5,902.44	3,107.81	3,107.81
760300	F&A Expenditures	7,222.00	7,222.00	271.62	4,879.64	0.00	2,342.36	2,342.36
*Total: 76 - F&A and Internal Allocations		7,222.00	7,222.00	271.62	4,879.64	0.00	2,342.36	2,342.36
**Total Indirect Cost Expenditures		7,222.00	7,222.00	271.62	4,879.64	0.00	2,342.36	2,342.36
***Total Expenditures		35,000.00	35,000.00	1,316.31	23,647.39	5,902.44	5,450.17	5,450.17
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	1,316.31	23,647.39	0.00	(23,647.39)	(23,647.39)
*Total: 53 - Sponsored Programs		0.00	0.00	1,316.31	23,647.39	0.00	(23,647.39)	(23,647.39)
***Total Revenue		0.00	0.00	1,316.31	23,647.39	0.00	(23,647.39)	(23,647.39)

Grant: 14G298 - No Markets, No Managements
 Fund: 15CC69 - No Markets, No Managements - CS

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	State of Michigan	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	FRD-UGP-1010	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NHZERO
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	14ZCLR	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/5/19 - 8/31/22	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXNTAF - PI Andrew Fast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	811.82	14,224.71	4,591.02	(18,815.73)	(18,815.73)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,526.00	20,526.00	0.00	0.00	0.00	20,526.00	20,526.00
*Total: 61 - Salaries and Wages		20,526.00	20,526.00	811.82	14,224.71	4,591.02	1,710.27	1,710.27
65YF10	Full Fringe Benefit Distr Expe	9,236.00	9,236.00	355.59	6,328.81	2,010.86	896.33	896.33
*Total: 65 - Fringe Benefits		9,236.00	9,236.00	355.59	6,328.81	2,010.86	896.33	896.33
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		29,762.00	29,762.00	1,167.41	20,553.52	6,601.88	2,606.60	2,606.60
760300	F&A Expenditures	7,738.00	7,738.00	303.54	5,343.94	0.00	2,394.06	2,394.06
*Total: 76 - F&A and Internal Allocations		7,738.00	7,738.00	303.54	5,343.94	0.00	2,394.06	2,394.06
**Total Indirect Cost Expenditures		7,738.00	7,738.00	303.54	5,343.94	0.00	2,394.06	2,394.06
***Total Expenditures		37,500.00	37,500.00	1,470.95	25,897.46	6,601.88	5,000.66	5,000.66
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,961.17	0.00	(11,961.17)	(11,961.17)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	303.53	5,192.17	0.00	(5,192.17)	(5,192.17)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,598.67	0.00	(10,598.67)	(10,598.67)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	4,595.55	0.00	(4,595.55)	(4,595.55)
*Total: 5Z - Transfers In		0.00	0.00	303.53	32,347.56	0.00	(32,347.56)	(32,347.56)
***Total Revenue		0.00	0.00	303.53	32,347.56	0.00	(32,347.56)	(32,347.56)

Grant: 14G307 - Planning a Resilient Tomorrow
 Fund: 14G307 - Planning a Resilient Tomorrow

Status: Active Type: Grant
 FMGR: Stone, Amanda J Lindley

PI Name: Stone, Amanda J Lindley
 Sponsor: Strafford Regional Planning
 Sponsor ID: 14G307 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2023
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	60.57	1,937.81	0.00	(1,937.81)	(1,937.81)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,953.00	1,953.00	0.00	0.00	0.00	1,953.00	1,953.00
*Total: 61 - Salaries and Wages	1,953.00	1,953.00	60.57	1,937.81	0.00	15.19	15.19
65YF10 Full Fringe Benefit Distr Expe	856.00	856.00	26.53	848.75	0.00	7.25	7.25
*Total: 65 - Fringe Benefits	856.00	856.00	26.53	848.75	0.00	7.25	7.25
**Total Direct Cost Expenditures	2,809.00	2,809.00	87.10	2,786.56	0.00	22.44	22.44
760300 F&A Expenditures	731.00	731.00	22.65	724.48	0.00	6.52	6.52
*Total: 76 - F&A and Internal Allocations	731.00	731.00	22.65	724.48	0.00	6.52	6.52
**Total Indirect Cost Expenditures	731.00	731.00	22.65	724.48	0.00	6.52	6.52
***Total Expenditures	3,540.00	3,540.00	109.75	3,511.04	0.00	28.96	28.96
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	109.75	3,511.04	0.00	(3,511.04)	(3,511.04)
*Total: 53 - Sponsored Programs	0.00	0.00	109.75	3,511.04	0.00	(3,511.04)	(3,511.04)
***Total Revenue	0.00	0.00	109.75	3,511.04	0.00	(3,511.04)	(3,511.04)

Grant: 14G307 - Planning a Resilient Tomorrow
 Fund: 15CD13 - Planning a Resilient Tomorrow - CS

Status: Active
 Type: Grant
 FMGR: Stone, Amanda J Lindley

PI Name: Stone, Amanda J Lindley
 Sponsor: Strafford Regional Planning
 Sponsor ID: 14G307 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	73.93	977.02	0.00	(977.02)	(977.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	977.00	977.00	0.00	0.00	0.00	977.00	977.00
*Total: 61 - Salaries and Wages	977.00	977.00	73.93	977.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	428.00	428.00	32.38	427.86	0.00	0.14	0.14
*Total: 65 - Fringe Benefits	428.00	428.00	32.38	427.86	0.00	0.14	0.14
**Total Direct Cost Expenditures	1,405.00	1,405.00	106.31	1,404.88	0.00	0.12	0.12
760300 F&A Expenditures	365.00	365.00	27.64	365.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations	365.00	365.00	27.64	365.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures	365.00	365.00	27.64	365.26	0.00	(0.26)	(0.26)
***Total Expenditures	1,770.00	1,770.00	133.95	1,770.14	0.00	(0.14)	(0.14)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	96.73	365.26	0.00	(365.26)	(365.26)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	976.98	0.00	(976.98)	(976.98)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	427.92	0.00	(427.92)	(427.92)
*Total: 5Z - Transfers In	0.00	0.00	96.73	1,770.16	0.00	(1,770.16)	(1,770.16)
***Total Revenue	0.00	0.00	96.73	1,770.16	0.00	(1,770.16)	(1,770.16)

Grant: 14G309 - Town of North Hampton
 Fund: 14G309 - Town of North Hampton

Status: Active
 Type: Grant
 FMGR: Stone, Amanda J Lindley

PI Name: Stone, Amanda J Lindley
 Sponsor: Rockingham Planning Commission
 Sponsor ID: 14G309 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/1/20 - 6/30/21

Fund Information
 Effective Date: 08/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	(1,367.96)	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,092.00	2,092.00	0.00	0.00	0.00	2,092.00	2,092.00
*Total: 61 - Salaries and Wages	2,092.00	2,092.00	(1,367.96)	0.00	0.00	2,092.00	2,092.00
65YF10 Full Fringe Benefit Distr Expe	941.00	941.00	(599.21)	0.00	0.00	941.00	941.00
*Total: 65 - Fringe Benefits	941.00	941.00	(599.21)	0.00	0.00	941.00	941.00
710 Travel	110.00	110.00	0.00	0.00	0.00	110.00	110.00
Subtotal: Travel	110.00	110.00	0.00	0.00	0.00	110.00	110.00
*Total: 71 - Support (Travel & Non-Travel)	110.00	110.00	0.00	0.00	0.00	110.00	110.00
**Total Direct Cost Expenditures	3,143.00	3,143.00	(1,967.17)	0.00	0.00	3,143.00	3,143.00
760300 F&A Expenditures	817.00	817.00	(511.47)	(0.02)	0.00	817.02	817.02
*Total: 76 - F&A and Internal Allocations	817.00	817.00	(511.47)	(0.02)	0.00	817.02	817.02
**Total Indirect Cost Expenditures	817.00	817.00	(511.47)	(0.02)	0.00	817.02	817.02
***Total Expenditures	3,960.00	3,960.00	(2,478.64)	(0.02)	0.00	3,960.02	3,960.02
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	(2,478.64)	(0.02)	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	0.00	0.00	(2,478.64)	(0.02)	0.00	0.02	0.02
***Total Revenue	0.00	0.00	(2,478.64)	(0.02)	0.00	0.02	0.02

Grant: 14G311 - Farm Management Technical
 Fund: 14G311 - Farm Management Technical

Status: Active
 FMGR: Wilner, Seth
 Type: Contract

PI Name: Wilner, Seth
 Sponsor: Vermont Housing and Conservation Board
 Sponsor ID: 8387-100-065 CFDA #: NONE
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 7/1/20 - 12/31/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting SPONSOR
 E-verify NO
 Idc Waiver NO

Org: UXFDSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
65YF10 Full Fringe Benefit Distr Expe	780.00	780.00	0.00	0.00	0.00	780.00	780.00
*Total: 65 - Fringe Benefits	780.00	780.00	0.00	0.00	0.00	780.00	780.00
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
717000 Consulting-General	5,440.00	5,440.00	0.00	0.00	0.00	5,440.00	5,440.00
Subtotal: Non-Travel Support	5,440.00	5,440.00	0.00	0.00	0.00	5,440.00	5,440.00
*Total: 71 - Support (Travel & Non-Travel)	8,140.00	8,140.00	0.00	0.00	0.00	8,140.00	8,140.00
**Total Direct Cost Expenditures	18,520.00	18,520.00	0.00	0.00	0.00	18,520.00	18,520.00
760300 F&A Expenditures	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
*Total: 76 - F&A and Internal Allocations	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
**Total Indirect Cost Expenditures	4,815.00	4,815.00	0.00	0.00	0.00	4,815.00	4,815.00
***Total Expenditures	23,335.00	23,335.00	0.00	0.00	0.00	23,335.00	23,335.00

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Closing - Manual Process Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	12/05/201	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR: Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: 53 - Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Closing - Manual Process
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYP
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls

STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB
 Type: Grant

PI Name:	Grosvenor, Sarah KB	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Granite United Way	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NJ57	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/18 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXYTSG - PI Sarah Grosvenor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,709.00	0.00	0.00	0.00	0.00	1,709.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,100.08	0.00	(1,100.08)	(1,100.08)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,400.04	0.00	(2,400.04)	(2,400.04)
616F10	Extension Educator	0.00	0.00	416.97	8,153.62	2,355.90	(10,509.52)	(10,509.52)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,267.00	10,774.05	0.00	0.00	0.00	7,267.00	10,774.05
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.02	0.00	(1,200.02)	(1,200.02)
61CPHX	Part Time Hourly	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
61SNSH	Student Labor	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00
*Total: 61 - Salaries and Wages		7,267.00	35,133.05	416.97	13,508.26	2,355.90	(8,597.16)	19,268.89
65YF10	Full Fringe Benefit Distr Expe	3,183.00	7,934.78	182.64	3,596.00	1,031.88	(1,444.88)	3,306.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	391.50	0.00	(391.50)	(391.50)
*Total: 65 - Fringe Benefits		3,183.00	7,934.78	182.64	3,987.50	1,031.88	(1,836.38)	2,915.40
710	Travel	0.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00
710N15	Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
Subtotal: Travel		0.00	2,511.00	0.00	562.50	0.00	(562.50)	1,948.50
7112	Research Supplies	2,500.00	4,261.63	0.00	0.00	0.00	2,500.00	4,261.63
711200	Research Supplies	0.00	0.00	0.00	2,624.75	0.00	(2,624.75)	(2,624.75)
717200	Other Professional Services-General	0.00	0.00	0.00	6,050.00	0.00	(6,050.00)	(6,050.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,843.00	8,664.00	0.00	0.00	0.00	1,843.00	8,664.00
Subtotal: Non-Travel Support		4,343.00	12,925.63	0.00	8,674.75	0.00	(4,331.75)	4,250.88
*Total: 71 - Support (Travel & Non-Travel)		4,343.00	15,436.63	0.00	9,237.25	0.00	(4,894.25)	6,199.38
**Total Direct Cost Expenditures		14,793.00	58,504.46	599.61	26,733.01	3,387.78	(15,327.79)	28,383.67
760300	F&A Expenditures	5,207.00	21,032.31	211.05	9,409.94	0.00	(4,202.94)	11,622.37
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		5,207.00	21,032.31	211.05	9,409.94	0.00	(4,202.94)	11,622.37
**Total Indirect Cost Expenditures		5,207.00	21,032.31	211.05	9,409.94	0.00	(4,202.94)	11,622.37
***Total Expenditures		20,000.00	79,536.77	810.66	36,142.95	3,387.78	(19,530.73)	40,006.04

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NJ57 - 4-H Design-Make-Code
 Fund: 14NK59 - CE Sarah Grosvenor

Status: Active
 FMGR: Grosvenor, Sarah KB
 Type: Grant

PI Name: Grosvenor, Sarah KB
 Sponsor: Granite United Way
 Sponsor ID: 14NJ57
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 7/1/18 - 9/30/21

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UXYTSG - PI Sarah Grosvenor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	810.66	36,142.95	0.00	(36,142.95)	(36,142.95)
*Total: 53 - Sponsored Programs	0.00	0.00	810.66	36,142.95	0.00	(36,142.95)	(36,142.95)
***Total Revenue	0.00	0.00	810.66	36,142.95	0.00	(36,142.95)	(36,142.95)

Grant: 14NK70 - Youth Entrepreneurship Program
 Fund: 14NK70 - Youth Entrepreneurship Program

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Reynolds, Jared W

PI Name:	Reynolds, Jared W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Community Development Finance Authority	Effective Date:	04/09/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1920912I CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/10/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
						P1

Org: UXCMJR - PI JARED REYNOLDS

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,125.00	0.00	1,375.00	1,375.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,125.00	0.00	1,375.00	1,375.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,260.70	0.00	239.30	239.30
***Total Expenditures	2,500.00	2,500.00	0.00	2,260.70	0.00	239.30	239.30
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,260.70	0.00	(2,260.70)	(2,260.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,260.70	0.00	(2,260.70)	(2,260.70)
***Total Revenue	0.00	0.00	0.00	2,260.70	0.00	(2,260.70)	(2,260.70)

Grant: 14NK84 - UNH WCC Project
 Fund: 14NK84 - UNH WCC Project

Status: Active
 Type: Grant
 FMGR: Barker, Heidi W

PI Name:	Barker, Heidi W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National 4-H Council	Effective Date:	05/06/2021	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NK84	CFDA #: NONE	Term Date:	IDC Rate Code:	I11P11	11.11	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/19 - 10/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	492.39	1,494.64	1,788.83	(3,283.47)	(3,283.47)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,409.10	8,409.10	0.00	0.00	0.00	8,409.10	8,409.10
617F10 Operating Staff	0.00	0.00	120.00	120.00	368.00	(488.00)	(488.00)
61CPHX Part Time Hourly	0.00	0.00	1,088.50	10,186.00	0.00	(10,186.00)	(10,186.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	9.20	23.00	0.00	(23.00)	(23.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	29,409.10	29,409.10	1,710.09	11,823.64	2,156.83	15,428.63	15,428.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.74	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	5,384.19	5,384.19	268.22	707.18	944.69	3,732.32	3,732.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.17	823.68	0.00	(823.68)	(823.68)
*Total: 65 - Fringe Benefits	5,384.19	5,384.19	357.13	1,532.71	944.69	2,906.79	2,906.79
710 Travel	5,941.00	5,941.00	0.00	0.00	0.00	5,941.00	5,941.00
710D00 Domestic Travel NH	0.00	0.00	0.00	160.03	0.00	(160.03)	(160.03)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	975.00	975.00	0.00	(975.00)	(975.00)
Subtotal: Travel	5,941.00	5,941.00	975.00	1,135.03	0.00	4,805.97	4,805.97
7112 Research Supplies	12,631.71	12,631.71	0.00	0.00	0.00	12,631.71	12,631.71
711200 Research Supplies	0.00	0.00	779.17	1,383.05	0.00	(1,383.05)	(1,383.05)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	387.22	0.00	(387.22)	(387.22)
Subtotal: Non-Travel Support	12,631.71	12,631.71	779.17	1,770.27	0.00	10,861.44	10,861.44
*Total: 71 - Support (Travel & Non-Travel)	18,572.71	18,572.71	1,754.17	2,905.30	0.00	15,667.41	15,667.41
722200 Participant Support	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
*Total: 72 - Student and/or Participant Support	5,140.00	5,140.00	0.00	0.00	0.00	5,140.00	5,140.00
**Total Direct Cost Expenditures	58,506.00	58,506.00	3,821.39	16,261.65	3,101.52	39,142.83	39,142.83
760300 F&A Expenditures	6,494.00	6,494.00	424.56	1,806.70	0.00	4,687.30	4,687.30
*Total: 76 - F&A and Internal Allocations	6,494.00	6,494.00	424.56	1,806.70	0.00	4,687.30	4,687.30
**Total Indirect Cost Expenditures	6,494.00	6,494.00	424.56	1,806.70	0.00	4,687.30	4,687.30
***Total Expenditures	65,000.00	65,000.00	4,245.95	18,068.35	3,101.52	43,830.13	43,830.13
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,245.95	18,068.35	0.00	(18,068.35)	(18,068.35)
*Total: 53 - Sponsored Programs	0.00	0.00	4,245.95	18,068.35	0.00	(18,068.35)	(18,068.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NK84 - UNH WCC Project
 Fund: 14NK84 - UNH WCC Project

Status: Active
 FMGR: Barker, Heidi W
 Type: Grant

PI Name: Barker, Heidi W
 Sponsor: National 4-H Council
 Sponsor ID: 14NK84
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 12/1/19 - 10/31/21

CFDA #: NONE

Fund Information

Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,245.95	18,068.35	0.00	(18,068.35)	(18,068.35)

Grant: 14NL13 - NH Farmers Market Promo: ORIS
 Fund: 14NL13 - NH Farmers Market Promo: ORIS

Status: Active
 Type: Grant
 FMGR: Delisle, Jeremy A

PI Name:	Delisle, Jeremy A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Org for Refugee & Immigrant Success	Effective Date:	01/25/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NL13 CFDA #: 93.576	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Covid-19	NO
FRAGRNT Start/End Date:	9/30/19 - 9/29/21	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXFDJD - :PI Jeremy Delisle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,373.00	1,373.00	0.00	0.00	0.00	1,373.00	1,373.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	870.28	(870.28)	(870.28)
*Total: 61 - Salaries and Wages	1,373.00	1,373.00	0.00	0.00	870.28	502.72	502.72
65YF10 Full Fringe Benefit Distr Expe	618.00	618.00	0.00	0.00	381.18	236.82	236.82
*Total: 65 - Fringe Benefits	618.00	618.00	0.00	0.00	381.18	236.82	236.82
710 Travel	95.00	95.00	0.00	0.00	0.00	95.00	95.00
Subtotal: Travel	95.00	95.00	0.00	0.00	0.00	95.00	95.00
7112 Research Supplies	1,853.00	1,853.00	0.00	0.00	0.00	1,853.00	1,853.00
Subtotal: Non-Travel Support	1,853.00	1,853.00	0.00	0.00	0.00	1,853.00	1,853.00
*Total: 71 - Support (Travel & Non-Travel)	1,948.00	1,948.00	0.00	0.00	0.00	1,948.00	1,948.00
**Total Direct Cost Expenditures	3,939.00	3,939.00	0.00	0.00	1,251.46	2,687.54	2,687.54
760300 F&A Expenditures	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
*Total: 76 - F&A and Internal Allocations	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
**Total Indirect Cost Expenditures	1,024.00	1,024.00	0.00	0.00	0.00	1,024.00	1,024.00
***Total Expenditures	4,963.00	4,963.00	0.00	0.00	1,251.46	3,711.54	3,711.54

Grant: 14NL64 - Building A More Effective Food
 Fund: 14NL64 - Building A More Effective Food

Status: Active
 Type: Grant
 FMGR: Barker, Heidi W

PI Name:	Barker, Heidi W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Children's Health Foundation	Effective Date:	01/12/2021	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	14NL64	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	10			Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/21	Rev Account:	531100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO

Org: UXYTHB - PI Heidi Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	348.36	348.36	3,018.64	(3,367.00)	(3,367.00)
615NZ0 PAT Unallocated Budget (Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
616F10 Extension Educator	0.00	0.00	190.72	190.72	1,347.00	(1,537.72)	(1,537.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,341.00	7,341.00	0.00	0.00	0.00	7,341.00	7,341.00
*Total: 61 - Salaries and Wages	14,001.00	14,001.00	539.08	539.08	4,365.64	9,096.28	9,096.28
65YF10 Full Fringe Benefit Distr Expe	3,455.00	3,455.00	236.12	236.12	1,912.15	1,306.73	1,306.73
*Total: 65 - Fringe Benefits	3,455.00	3,455.00	236.12	236.12	1,912.15	1,306.73	1,306.73
7112 Research Supplies	668.00	668.00	0.00	0.00	0.00	668.00	668.00
Subtotal: Non-Travel Support	668.00	668.00	0.00	0.00	0.00	668.00	668.00
*Total: 71 - Support (Travel & Non-Travel)	668.00	668.00	0.00	0.00	0.00	668.00	668.00
**Total Direct Cost Expenditures	18,124.00	18,124.00	775.20	775.20	6,277.79	11,071.01	11,071.01
760300 F&A Expenditures	1,812.00	1,812.00	77.52	77.52	0.00	1,734.48	1,734.48
*Total: 76 - F&A and Internal Allocations	1,812.00	1,812.00	77.52	77.52	0.00	1,734.48	1,734.48
**Total Indirect Cost Expenditures	1,812.00	1,812.00	77.52	77.52	0.00	1,734.48	1,734.48
***Total Expenditures	19,936.00	19,936.00	852.72	852.72	6,277.79	12,805.49	12,805.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	852.72	852.72	0.00	(852.72)	(852.72)
*Total: 53 - Sponsored Programs	0.00	0.00	852.72	852.72	0.00	(852.72)	(852.72)
***Total Revenue	0.00	0.00	852.72	852.72	0.00	(852.72)	(852.72)

Grant: 14NL65 - Initial Pesticide Safety Educa
 Fund: 14NL65 - Initial Pesticide Safety Educa

Status: Active Type: Grant
 FMGR: Maccini, Rachel L

PI Name: Maccini, Rachel L
 Sponsor: eXtension Foundation
 Sponsor ID: SA202128
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

CFDA #: 66.716

Fund Information
 Effective Date: 12/18/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDRM - PI Rachel Maccini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	227.11	227.11	1,603.98	(1,831.09)	(1,831.09)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,191.00	9,191.00	0.00	0.00	0.00	9,191.00	9,191.00
*Total: 61 - Salaries and Wages		9,191.00	9,191.00	227.11	227.11	1,603.98	7,359.91	7,359.91
65YF10	Full Fringe Benefit Distr Expe	4,026.00	4,026.00	99.47	99.47	702.54	3,223.99	3,223.99
*Total: 65 - Fringe Benefits		4,026.00	4,026.00	99.47	99.47	702.54	3,223.99	3,223.99
**Total Direct Cost Expenditures		13,217.00	13,217.00	326.58	326.58	2,306.52	10,583.90	10,583.90
760300	F&A Expenditures	3,436.00	3,436.00	84.90	84.90	0.00	3,351.10	3,351.10
*Total: 76 - F&A and Internal Allocations		3,436.00	3,436.00	84.90	84.90	0.00	3,351.10	3,351.10
**Total Indirect Cost Expenditures		3,436.00	3,436.00	84.90	84.90	0.00	3,351.10	3,351.10
***Total Expenditures		16,653.00	16,653.00	411.48	411.48	2,306.52	13,935.00	13,935.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	411.48	411.48	0.00	(411.48)	(411.48)
*Total: 53 - Sponsored Programs		0.00	0.00	411.48	411.48	0.00	(411.48)	(411.48)
***Total Revenue		0.00	0.00	411.48	411.48	0.00	(411.48)	(411.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Closing - Manual Process Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/27/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 53 - Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cornell University	Effective Date:	07/15/201	Approved For Preaward	YES
Sponsor ID:	80289-10774	Term Date:		Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXFDCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,099.85	0.00	(29,099.85)	(29,099.85)
61SNZ0	Student Labor Unallocated(Bud Only)	33,292.00	33,292.00	0.00	0.00	0.00	33,292.00	33,292.00
*Total: 61 - Salaries and Wages		33,292.00	33,292.00	0.00	29,099.85	0.00	4,192.15	4,192.15
65YF10	Full Fringe Benefit Distr Expe	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,360.01	0.00	(2,360.01)	(2,360.01)
*Total: 65 - Fringe Benefits		1,978.00	1,978.00	0.00	2,360.01	0.00	(382.01)	(382.01)
710	Travel	20,938.00	17,931.93	0.00	0.00	0.00	20,938.00	17,931.93
710000	In-State Travel	0.00	1,157.44	0.00	1,157.44	0.00	(1,157.44)	0.00
710100	Out-of-State Travel	0.00	2,130.93	0.00	2,130.93	0.00	(2,130.93)	0.00
710200	Foreign Travel	1,712.00	1,429.70	0.00	1,429.70	0.00	282.30	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	441.41	0.00	(441.41)	(441.41)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	114.44	0.00	(114.44)	(114.44)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,071.16	0.00	(3,071.16)	(3,071.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,073.80	0.00	(2,073.80)	(2,073.80)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,493.10	0.00	(1,493.10)	(1,493.10)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	528.42	0.00	(528.42)	(528.42)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,859.40	0.00	(2,859.40)	(2,859.40)
710D80	Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	1,263.40	0.00	(1,263.40)	(1,263.40)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		22,650.00	22,650.00	0.00	18,192.20	0.00	4,457.80	4,457.80
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
7112	Research Supplies	21,388.00	21,388.00	0.00	0.00	0.00	21,388.00	21,388.00
711200	Research Supplies	0.00	0.00	90.00	9,692.11	0.00	(9,692.11)	(9,692.11)
714000	Postage-General	0.00	0.00	0.00	350.30	0.00	(350.30)	(350.30)
714030	Postage-Express Mail	0.00	0.00	0.00	22.88	0.00	(22.88)	(22.88)
717200	Other Professional Services-General	0.00	0.00	0.00	2,899.29	0.00	(2,899.29)	(2,899.29)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,459.00	0.00	(1,459.00)	(1,459.00)
Subtotal: Non-Travel Support		21,388.00	21,388.00	90.00	14,441.58	0.00	6,946.42	6,946.42

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 80289-10774
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

CFDA #: 10.304

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	44,038.00	44,038.00	90.00	32,633.78	0.00	11,404.22	11,404.22
**Total Direct Cost Expenditures	79,308.00	79,308.00	90.00	64,093.64	0.00	15,214.36	15,214.36
760300 F&A Expenditures	7,932.00	7,932.00	9.00	6,756.72	0.00	1,175.28	1,175.28
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	201.51	0.00	(201.51)	(201.51)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	3,077.95	0.00	(3,077.95)	(3,077.95)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
*Total: 76 - F&A and Internal Allocations	7,932.00	7,932.00	9.00	10,229.78	0.00	(2,297.78)	(2,297.78)
**Total Indirect Cost Expenditures	7,932.00	7,932.00	9.00	10,229.78	0.00	(2,297.78)	(2,297.78)
***Total Expenditures	87,240.00	87,240.00	99.00	74,323.42	0.00	12,916.58	12,916.58
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	99.00	74,323.42	0.00	(74,323.42)	(74,323.42)
*Total: 53 - Sponsored Programs	0.00	0.00	99.00	74,323.42	0.00	(74,323.42)	(74,323.42)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	99.00	74,323.42	0.00	(74,323.42)	(74,323.42)

Grant: 14UD02 - Contribution of Small Streams
 Fund: 14UD02 - Contribution of Small Streams

Status: Active Type: Grant
 FMGR: Rogers, Shannon H

PI Name: Rogers, Shannon H
 Sponsor: Dartmouth College
 Sponsor ID: R994
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 8/1/17 - 3/31/21

CFDA #: 66.509

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMSR - PI Shannon Rogers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,361.73	0.00	(9,361.73)	(9,361.73)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
*Total: 61 - Salaries and Wages	9,375.00	9,375.00	0.00	9,361.73	0.00	13.27	13.27
65YF10 Full Fringe Benefit Distr Expe	3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
*Total: 65 - Fringe Benefits	3,928.00	3,928.00	0.00	3,941.28	0.00	(13.28)	(13.28)
**Total Direct Cost Expenditures	13,303.00	13,303.00	0.00	13,303.01	0.00	(0.01)	(0.01)
760300 F&A Expenditures	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
*Total: 76 - F&A and Internal Allocations	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
**Total Indirect Cost Expenditures	3,459.00	3,459.00	0.00	3,458.74	0.00	0.26	0.26
***Total Expenditures	16,762.00	16,762.00	0.00	16,761.75	0.00	0.25	0.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)
***Total Revenue	0.00	0.00	0.00	16,761.75	0.00	(16,761.75)	(16,761.75)

Grant: 14UD19 - Brassica Crops
 Fund: 14UD19 - Brassica Crops

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	05/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	18010456A00	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/26/18 - 6/30/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
616F10 Extension Educator	0.00	0.00	136.36	4,537.27	770.42	(5,307.69)	(5,307.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,842.00	0.00	(7,842.00)	(7,842.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,254.00	22,254.00	0.00	0.00	0.00	22,254.00	22,254.00
*Total: 61 - Salaries and Wages	27,934.00	27,934.00	136.36	18,592.30	770.42	8,571.28	8,571.28
65YF10 Full Fringe Benefit Distr Expe	4,116.00	4,116.00	59.72	1,982.09	337.44	1,796.47	1,796.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	627.36	0.00	(627.36)	(627.36)
*Total: 65 - Fringe Benefits	4,116.00	4,116.00	59.72	2,609.45	337.44	1,169.11	1,169.11
710 Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
Subtotal: Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
711200 Research Supplies	0.00	0.00	0.00	2,618.64	0.00	(2,618.64)	(2,618.64)
714000 Postage-General	0.00	0.00	0.00	115.83	0.00	(115.83)	(115.83)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	2,734.47	0.00	865.53	865.53
*Total: 71 - Support (Travel & Non-Travel)	4,896.00	4,896.00	0.00	2,734.47	0.00	2,161.53	2,161.53
**Total Direct Cost Expenditures	36,946.00	36,946.00	196.08	23,936.22	1,107.86	11,901.92	11,901.92
760300 F&A Expenditures	4,105.00	4,105.00	21.78	2,659.13	0.00	1,445.87	1,445.87
*Total: 76 - F&A and Internal Allocations	4,105.00	4,105.00	21.78	2,659.13	0.00	1,445.87	1,445.87
**Total Indirect Cost Expenditures	4,105.00	4,105.00	21.78	2,659.13	0.00	1,445.87	1,445.87
***Total Expenditures	41,051.00	41,051.00	217.86	26,595.35	1,107.86	13,347.79	13,347.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	217.86	26,595.35	0.00	(26,595.35)	(26,595.35)
*Total: 53 - Sponsored Programs	0.00	0.00	217.86	26,595.35	0.00	(26,595.35)	(26,595.35)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	217.86	26,595.35	0.00	(26,595.35)	(26,595.35)

Grant: 14UD43 - Improve Labor Mgmt Skills Farm
 Fund: 14UD43 - Improve Labor Mgmt Skills Farm

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth
 Sponsor: University of Vermont
 Sponsor ID: 32375SUB52504
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/18 - 3/31/21

CFDA #: 10.310

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 USNH
 NO
 RESDEV
 YES

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,533.94	28,839.26	3,681.47	(32,520.73)	(32,520.73)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,924.00	32,924.00	0.00	0.00	0.00	32,924.00	32,924.00
*Total: 61 - Salaries and Wages		32,924.00	32,924.00	1,533.94	28,839.26	3,681.47	403.27	403.27
65YF10	Full Fringe Benefit Distr Expe	13,795.00	13,795.00	671.86	12,541.85	1,612.48	(359.33)	(359.33)
*Total: 65 - Fringe Benefits		13,795.00	13,795.00	671.86	12,541.85	1,612.48	(359.33)	(359.33)
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710D00	Domestic Travel NH	0.00	0.00	0.00	40.02	0.00	(40.02)	(40.02)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	212.44	0.00	(212.44)	(212.44)
Subtotal: Travel		900.00	900.00	0.00	252.46	0.00	647.54	647.54
*Total: 71 - Support (Travel & Non-Travel)		900.00	900.00	0.00	252.46	0.00	647.54	647.54
**Total Direct Cost Expenditures		47,619.00	47,619.00	2,205.80	41,633.57	5,293.95	691.48	691.48
760300	F&A Expenditures	12,381.00	12,381.00	573.50	10,824.74	0.00	1,556.26	1,556.26
*Total: 76 - F&A and Internal Allocations		12,381.00	12,381.00	573.50	10,824.74	0.00	1,556.26	1,556.26
**Total Indirect Cost Expenditures		12,381.00	12,381.00	573.50	10,824.74	0.00	1,556.26	1,556.26
***Total Expenditures		60,000.00	60,000.00	2,779.30	52,458.31	5,293.95	2,247.74	2,247.74
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,779.30	52,458.31	0.00	(52,458.31)	(52,458.31)
*Total: 53 - Sponsored Programs		0.00	0.00	2,779.30	52,458.31	0.00	(52,458.31)	(52,458.31)
***Total Revenue		0.00	0.00	2,779.30	52,458.31	0.00	(52,458.31)	(52,458.31)

Grant: 14UE09 - Rural Innovation Character
 Fund: 14UE09 - Rural Innovation Character

Status: Active Type:
 FMGR: French, Charles A

PI Name: French, Charles A
 Sponsor: Pennsylvania State University
 Sponsor ID: 6116UNHUSDA8696 CFDA #: 10.303
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/19 - 7/31/20

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXCMCF - PI Charles French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,106.22	0.00	(12,106.22)	(12,106.22)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,106.00	12,106.00	0.00	0.00	0.00	12,106.00	12,106.00
*Total: 61 - Salaries and Wages	12,106.00	12,106.00	0.00	12,106.22	0.00	(0.22)	(0.22)
65YF10 Full Fringe Benefit Distr Expe	5,448.00	5,448.00	0.00	5,447.83	0.00	0.17	0.17
*Total: 65 - Fringe Benefits	5,448.00	5,448.00	0.00	5,447.83	0.00	0.17	0.17
**Total Direct Cost Expenditures	17,554.00	17,554.00	0.00	17,554.05	0.00	(0.05)	(0.05)
***Total Expenditures	17,554.00	17,554.00	0.00	17,554.05	0.00	(0.05)	(0.05)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,554.05	0.00	(17,554.05)	(17,554.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,554.05	0.00	(17,554.05)	(17,554.05)
***Total Revenue	0.00	0.00	0.00	17,554.05	0.00	(17,554.05)	(17,554.05)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 14UE18 - Domestic Seaweed Aquaculture

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name:	Bradt, Gabriela Martinez	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Connecticut	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	364411	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UXNTGB - PI Gabriela Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,888.00	12,888.00	0.00	0.00	0.00	12,888.00	12,888.00
616F10 Extension Educator	0.00	0.00	505.74	15,232.56	2,860.60	(18,093.16)	(18,093.16)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,513.00	12,513.00	0.00	0.00	0.00	12,513.00	12,513.00
*Total: 61 - Salaries and Wages	25,401.00	25,401.00	505.74	15,232.56	2,860.60	7,307.84	7,307.84
65YF10 Full Fringe Benefit Distr Expe	11,431.00	11,431.00	221.52	6,520.08	1,252.95	3,657.97	3,657.97
*Total: 65 - Fringe Benefits	11,431.00	11,431.00	221.52	6,520.08	1,252.95	3,657.97	3,657.97
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	785.39	0.00	(785.39)	(785.39)
Subtotal: Travel	2,000.00	2,000.00	0.00	785.39	0.00	1,214.61	1,214.61
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	785.39	0.00	1,214.61	1,214.61
**Total Direct Cost Expenditures	38,832.00	38,832.00	727.26	22,538.03	4,113.55	12,180.42	12,180.42
760300 F&A Expenditures	19,610.00	19,610.00	367.26	11,381.79	0.00	8,228.21	8,228.21
*Total: 76 - F&A and Internal Allocations	19,610.00	19,610.00	367.26	11,381.79	0.00	8,228.21	8,228.21
**Total Indirect Cost Expenditures	19,610.00	19,610.00	367.26	11,381.79	0.00	8,228.21	8,228.21
***Total Expenditures	58,442.00	58,442.00	1,094.52	33,919.82	4,113.55	20,408.63	20,408.63
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,094.52	33,919.82	0.00	(33,919.82)	(33,919.82)
*Total: 53 - Sponsored Programs	0.00	0.00	1,094.52	33,919.82	0.00	(33,919.82)	(33,919.82)
***Total Revenue	0.00	0.00	1,094.52	33,919.82	0.00	(33,919.82)	(33,919.82)

Grant: 14UE18 - Domestic Seaweed Aquaculture
 Fund: 15CC64 - Domestic Seaweed Aquaculture - CS

Status: Active
 Type: Grant
 FMGR: Bradt, Gabriela Martinez

PI Name: Bradt, Gabriela Martinez
 Sponsor: University of Connecticut
 Sponsor ID: 364411
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/19 - 8/31/21
 CFDA #: 11.417

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXNTGB - PI Gabriela Bradt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,069.00	7,069.00	0.00	0.00	0.00	7,069.00	7,069.00
616F10	Extension Educator	0.00	0.00	0.00	7,250.73	0.00	(7,250.73)	(7,250.73)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,863.00	6,863.00	0.00	0.00	0.00	6,863.00	6,863.00
*Total: 61 - Salaries and Wages		13,932.00	13,932.00	0.00	7,250.73	0.00	6,681.27	6,681.27
65YF10	Full Fringe Benefit Distr Expe	6,269.00	6,269.00	0.00	3,238.40	0.00	3,030.60	3,030.60
*Total: 65 - Fringe Benefits		6,269.00	6,269.00	0.00	3,238.40	0.00	3,030.60	3,030.60
**Total Direct Cost Expenditures		20,201.00	20,201.00	0.00	10,489.13	0.00	9,711.87	9,711.87
760300	F&A Expenditures	10,201.00	10,201.00	0.00	5,297.07	0.00	4,903.93	4,903.93
*Total: 76 - F&A and Internal Allocations		10,201.00	10,201.00	0.00	5,297.07	0.00	4,903.93	4,903.93
**Total Indirect Cost Expenditures		10,201.00	10,201.00	0.00	5,297.07	0.00	4,903.93	4,903.93
***Total Expenditures		30,402.00	30,402.00	0.00	15,786.20	0.00	14,615.80	14,615.80
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,563.00	0.00	(7,563.00)	(7,563.00)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,297.07	0.00	(5,297.07)	(5,297.07)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,034.86	0.00	(2,034.86)	(2,034.86)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	891.27	0.00	(891.27)	(891.27)
*Total: 5Z - Transfers In		0.00	0.00	0.00	15,786.20	0.00	(15,786.20)	(15,786.20)
***Total Revenue		0.00	0.00	0.00	15,786.20	0.00	(15,786.20)	(15,786.20)

Grant: 14UE31 - Tech Transfer for NH Beekeeper
 Fund: 14UE31 - Tech Transfer for NH Beekeeper

Status: Closing - Final Financial Rev
 FMGR: Saunders, Olivia E

Type: Grant

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE19-08-34268
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/19 - 9/30/20

CFDA #: 10.215

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

HIRE
 NO
 A110
 USNH
 NO
 RESDEV

Org: UXFDOS - PI Olivia Saunders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	24,758.01	0.00	(24,758.01)	(24,758.01)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,897.00	9,897.00	0.00	0.00	0.00	9,897.00	9,897.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	(1,690.00)	(1,690.00)	0.00	0.00	0.00	(1,690.00)	(1,690.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
61SNZ0	Student Labor Unallocated(Bud Only)	18,720.00	18,720.00	0.00	0.00	0.00	18,720.00	18,720.00
*Total: 61 - Salaries and Wages		26,927.00	26,927.00	0.00	26,927.01	0.00	(0.01)	(0.01)
65YF10	Full Fringe Benefit Distr Expe	11,315.00	11,315.00	0.00	11,022.44	0.00	292.56	292.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.52	0.00	(173.52)	(173.52)
*Total: 65 - Fringe Benefits		11,315.00	11,315.00	0.00	11,195.96	0.00	119.04	119.04
710	Travel	701.00	701.00	0.00	0.00	0.00	701.00	701.00
710D00	Domestic Travel NH	0.00	0.00	0.00	129.46	0.00	(129.46)	(129.46)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	427.81	0.00	(427.81)	(427.81)
Subtotal: Travel		701.00	701.00	0.00	557.27	0.00	143.73	143.73
7112	Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(150.00)	(150.00)	0.00	0.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,701.00	1,701.00	0.00	1,557.27	0.00	143.73	143.73
**Total Direct Cost Expenditures		39,943.00	39,943.00	0.00	39,680.24	0.00	262.76	262.76
760300	F&A Expenditures	4,438.00	4,438.00	0.00	4,408.41	0.00	29.59	29.59
*Total: 76 - F&A and Internal Allocations		4,438.00	4,438.00	0.00	4,408.41	0.00	29.59	29.59
**Total Indirect Cost Expenditures		4,438.00	4,438.00	0.00	4,408.41	0.00	29.59	29.59
***Total Expenditures		44,381.00	44,381.00	0.00	44,088.65	0.00	292.35	292.35
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	44,088.65	0.00	(44,088.65)	(44,088.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,088.65	0.00	(44,088.65)	(44,088.65)
***Total Revenue		0.00	0.00	0.00	44,088.65	0.00	(44,088.65)	(44,088.65)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 14UE59 - Sustaining Forests & Community

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXNTRS	CFDA #:	90.601	IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/22/20 - 1/21/24	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	494.74	8,382.39	2,795.23	(11,177.62)	(11,177.62)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
*Total: 61 - Salaries and Wages		28,440.00	28,440.00	494.74	8,382.39	2,795.23	17,262.38	17,262.38
65YF10	Full Fringe Benefit Distr Expe	12,798.00	12,798.00	216.68	3,732.29	1,224.31	7,841.40	7,841.40
*Total: 65 - Fringe Benefits		12,798.00	12,798.00	216.68	3,732.29	1,224.31	7,841.40	7,841.40
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	307.63	0.00	(307.63)	(307.63)
Subtotal: Travel		4,000.00	4,000.00	0.00	307.63	0.00	3,692.37	3,692.37
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	307.63	0.00	3,692.37	3,692.37
**Total Direct Cost Expenditures		45,238.00	45,238.00	711.42	12,422.31	4,019.54	28,796.15	28,796.15
760300	F&A Expenditures	11,762.00	11,762.00	184.98	3,229.87	0.00	8,532.13	8,532.13
*Total: 76 - F&A and Internal Allocations		11,762.00	11,762.00	184.98	3,229.87	0.00	8,532.13	8,532.13
**Total Indirect Cost Expenditures		11,762.00	11,762.00	184.98	3,229.87	0.00	8,532.13	8,532.13
***Total Expenditures		57,000.00	57,000.00	896.40	15,652.18	4,019.54	37,328.28	37,328.28
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	896.40	15,652.18	0.00	(15,652.18)	(15,652.18)
*Total: 53 - Sponsored Programs		0.00	0.00	896.40	15,652.18	0.00	(15,652.18)	(15,652.18)
***Total Revenue		0.00	0.00	896.40	15,652.18	0.00	(15,652.18)	(15,652.18)

Grant: 14UE59 - Sustaining Forests & Community
 Fund: 15CC77 - Sustaining Forests & Community - CS

Status: Active
 Type: Grant
 FMGR: Fast, Andrew J D

PI Name:	Fast, Andrew J D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Vermont Technical College	Effective Date:	01/22/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14UE59	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXNTRS	CFDA #:	90.601	IDC Dist From Code:	14ZCLR	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/22/20 - 1/21/24	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXNTAF - PI Andrew Fast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	315.14	3,047.41	1,780.50	(4,827.91)	(4,827.91)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,360.00	9,360.00	0.00	0.00	0.00	9,360.00	9,360.00
*Total: 61 - Salaries and Wages	9,360.00	9,360.00	315.14	3,047.41	1,780.50	4,532.09	4,532.09
65YF10 Full Fringe Benefit Distr Expe	4,212.00	4,212.00	138.02	1,354.27	779.86	2,077.87	2,077.87
*Total: 65 - Fringe Benefits	4,212.00	4,212.00	138.02	1,354.27	779.86	2,077.87	2,077.87
**Total Direct Cost Expenditures	13,572.00	13,572.00	453.16	4,401.68	2,560.36	6,609.96	6,609.96
760300 F&A Expenditures	3,528.00	3,528.00	117.82	1,144.44	0.00	2,383.56	2,383.56
*Total: 76 - F&A and Internal Allocations	3,528.00	3,528.00	117.82	1,144.44	0.00	2,383.56	2,383.56
**Total Indirect Cost Expenditures	3,528.00	3,528.00	117.82	1,144.44	0.00	2,383.56	2,383.56
***Total Expenditures	17,100.00	17,100.00	570.98	5,546.12	2,560.36	8,993.52	8,993.52
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,380.00	0.00	(2,380.00)	(2,380.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	117.82	1,085.53	0.00	(1,085.53)	(1,085.53)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,198.59	0.00	(3,198.59)	(3,198.59)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,383.45	0.00	(1,383.45)	(1,383.45)
*Total: 5Z - Transfers In	0.00	0.00	117.82	8,047.57	0.00	(8,047.57)	(8,047.57)
***Total Revenue	0.00	0.00	117.82	8,047.57	0.00	(8,047.57)	(8,047.57)

Grant: 14UE83 - Farm Management Skills
 Fund: 14UE83 - Farm Management Skills

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	University of Vermont		Effective Date:	03/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ENE20-166-34268	CFDA #: 10.215	Term Date:		IDC Rate Code:	ID11P1	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/20 - 11/30/23		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	940.94	4,704.83	5,316.32	(10,021.15)	(10,021.15)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	75,578.00	75,578.00	0.00	0.00	0.00	75,578.00	75,578.00
*Total: 61 - Salaries and Wages		75,578.00	75,578.00	940.94	4,704.83	5,316.32	65,556.85	65,556.85
65YF10	Full Fringe Benefit Distr Expe	23,375.00	23,375.00	412.14	2,060.70	2,328.55	18,985.75	18,985.75
*Total: 65 - Fringe Benefits		23,375.00	23,375.00	412.14	2,060.70	2,328.55	18,985.75	18,985.75
717000	Consulting-General	48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
Subtotal: Non-Travel Support		48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
*Total: 71 - Support (Travel & Non-Travel)		48,300.00	48,300.00	0.00	0.00	0.00	48,300.00	48,300.00
**Total Direct Cost Expenditures		147,253.00	147,253.00	1,353.08	6,765.53	7,644.87	132,842.60	132,842.60
760300	F&A Expenditures	16,359.00	16,359.00	150.18	750.92	0.00	15,608.08	15,608.08
*Total: 76 - F&A and Internal Allocations		16,359.00	16,359.00	150.18	750.92	0.00	15,608.08	15,608.08
**Total Indirect Cost Expenditures		16,359.00	16,359.00	150.18	750.92	0.00	15,608.08	15,608.08
***Total Expenditures		163,612.00	163,612.00	1,503.26	7,516.45	7,644.87	148,450.68	148,450.68
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,503.26	7,516.45	0.00	(7,516.45)	(7,516.45)
*Total: 53 - Sponsored Programs		0.00	0.00	1,503.26	7,516.45	0.00	(7,516.45)	(7,516.45)
***Total Revenue		0.00	0.00	1,503.26	7,516.45	0.00	(7,516.45)	(7,516.45)

Grant: 14UE91 - Northeast SARE
 Fund: 14UE91 - Northeast SARE

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	University of Vermont		Effective Date:	03/01/202	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	LNE20-403-34268	CFDA #: 10.215	Term Date:		IDC Rate Code:	ID11P1 11.10	Budget Controls	A110
Resp Org:	UXFDAG		Expend End Date:		IDC Dist From Code:	UNHDST 11.1	Covid-19	NO
FRAGRNT Start/End Date:	3/1/20 - 10/31/23		Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,126.84	0.00	(2,126.84)	(2,126.84)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,573.00	6,573.00	0.00	0.00	0.00	6,573.00	6,573.00
61CPHX	Part Time Hourly	0.00	0.00	3,202.50	11,767.50	0.00	(11,767.50)	(11,767.50)
61SNZ0	Student Labor Unallocated(Bud Only)	84,120.00	84,120.00	0.00	0.00	0.00	84,120.00	84,120.00
*Total: 61 - Salaries and Wages		90,693.00	90,693.00	3,202.50	13,894.34	0.00	76,798.66	76,798.66
65YF10	Full Fringe Benefit Distr Expe	9,688.00	9,688.00	0.00	931.55	0.00	8,756.45	8,756.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	259.41	952.25	0.00	(952.25)	(952.25)
*Total: 65 - Fringe Benefits		9,688.00	9,688.00	259.41	1,883.80	0.00	7,804.20	7,804.20
710	Travel	3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
Subtotal: Travel		3,606.00	3,606.00	0.00	0.00	0.00	3,606.00	3,606.00
7112	Research Supplies	13,099.00	13,099.00	0.00	0.00	0.00	13,099.00	13,099.00
711200	Research Supplies	0.00	0.00	3,365.85	5,578.65	0.00	(5,578.65)	(5,578.65)
717000	Consulting-General	27,200.00	27,200.00	0.00	0.00	0.00	27,200.00	27,200.00
Subtotal: Non-Travel Support		40,299.00	40,299.00	3,365.85	5,578.65	0.00	34,720.35	34,720.35
*Total: 71 - Support (Travel & Non-Travel)		43,905.00	43,905.00	3,365.85	5,578.65	0.00	38,326.35	38,326.35
7300	Subcontracts	48,312.00	48,312.00	0.00	0.00	0.00	48,312.00	48,312.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	48,312.00	(48,312.00)	(48,312.00)
*Total: 73 - Subcontracts		48,312.00	48,312.00	0.00	0.00	48,312.00	0.00	0.00
**Total Direct Cost Expenditures		192,598.00	192,598.00	6,827.76	21,356.79	48,312.00	122,929.21	122,929.21
760300	F&A Expenditures	21,399.00	21,399.00	757.88	2,372.80	0.00	19,026.20	19,026.20
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations		21,399.00	21,399.00	757.88	2,392.80	0.00	19,006.20	19,006.20
**Total Indirect Cost Expenditures		21,399.00	21,399.00	757.88	2,392.80	0.00	19,006.20	19,006.20
***Total Expenditures		213,997.00	213,997.00	7,585.64	23,749.59	48,312.00	141,935.41	141,935.41
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,585.64	23,749.59	0.00	(23,749.59)	(23,749.59)
*Total: 53 - Sponsored Programs		0.00	0.00	7,585.64	23,749.59	0.00	(23,749.59)	(23,749.59)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE91 - Northeast SARE
 Fund: 14UE91 - Northeast SARE

Status: Active
 Type: Grant
 FMGR: Sideman, Rebecca G

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE20-403-34268
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 10/31/23

CFDA #: 10.215

Fund Information

Effective Date: 03/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,585.64	23,749.59	0.00	(23,749.59)	(23,749.59)

Grant: 14UE93 - NE Women Livestock Producers
 Fund: 14UE93 - NE Women Livestock Producers

Status: Active
 Type: Grant
 FMGR: Enzien, Elaina M

PI Name:	Enzien, Elaina M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	University of Delaware	Effective Date:	04/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	56960	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDEE - PI ELAINA ENZIEN

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	762.12	4,839.34	4,305.96	(9,145.30)	(9,145.30)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,659.00	11,659.00	0.00	0.00	0.00	11,659.00	11,659.00
61SNSH Student Labor	0.00	0.00	0.00	257.50	0.00	(257.50)	(257.50)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	12,059.00	12,059.00	762.12	5,096.84	4,305.96	2,656.20	2,656.20
65YF10 Full Fringe Benefit Distr Expe	5,246.00	5,246.00	333.80	2,119.65	1,886.01	1,240.34	1,240.34
*Total: 65 - Fringe Benefits	5,246.00	5,246.00	333.80	2,119.65	1,886.01	1,240.34	1,240.34
710 Travel	2,201.00	2,201.00	0.00	0.00	0.00	2,201.00	2,201.00
710D00 Domestic Travel NH	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
Subtotal: Travel	2,201.00	2,201.00	0.00	258.75	0.00	1,942.25	1,942.25
7112 Research Supplies	5,988.00	5,988.00	0.00	0.00	0.00	5,988.00	5,988.00
711200 Research Supplies	0.00	0.00	0.00	1,462.50	0.00	(1,462.50)	(1,462.50)
71C100 Advertising (Non-Employment)	0.00	0.00	74.52	74.52	0.00	(74.52)	(74.52)
Subtotal: Non-Travel Support	5,988.00	5,988.00	74.52	1,537.02	0.00	4,450.98	4,450.98
*Total: 71 - Support (Travel & Non-Travel)	8,189.00	8,189.00	74.52	1,795.77	0.00	6,393.23	6,393.23
**Total Direct Cost Expenditures	25,494.00	25,494.00	1,170.44	9,012.26	6,191.97	10,289.77	10,289.77
760300 F&A Expenditures	6,628.00	6,628.00	304.32	2,343.20	0.00	4,284.80	4,284.80
*Total: 76 - F&A and Internal Allocations	6,628.00	6,628.00	304.32	2,343.20	0.00	4,284.80	4,284.80
**Total Indirect Cost Expenditures	6,628.00	6,628.00	304.32	2,343.20	0.00	4,284.80	4,284.80
***Total Expenditures	32,122.00	32,122.00	1,474.76	11,355.46	6,191.97	14,574.57	14,574.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,474.76	11,355.46	0.00	(11,355.46)	(11,355.46)
*Total: 53 - Sponsored Programs	0.00	0.00	1,474.76	11,355.46	0.00	(11,355.46)	(11,355.46)
***Total Revenue	0.00	0.00	1,474.76	11,355.46	0.00	(11,355.46)	(11,355.46)

Grant: 14UE94 - Multi-Cultivar Grafting
 Fund: 14UE94 - Multi-Cultivar Grafting

Status: Active
 FMGR: Wallingford, Anna K

Type: Grant

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	20-015520 A	Term Date:		Budget Controls	A110
CFDA #:	10.329	Expend End Date:		Covid-19	NO
Resp Org:	UXFDAG	Rev Account:	531200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/23	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	URESOF	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,945.10	0.00	(1,945.10)	(1,945.10)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,835.00	5,835.00	0.00	0.00	0.00	5,835.00	5,835.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,049.00	12,049.00	0.00	0.00	0.00	12,049.00	12,049.00
*Total: 61 - Salaries and Wages	17,884.00	17,884.00	0.00	1,945.10	0.00	15,938.90	15,938.90
65YF10 Full Fringe Benefit Distr Expe	3,590.00	3,590.00	0.00	851.98	0.00	2,738.02	2,738.02
*Total: 65 - Fringe Benefits	3,590.00	3,590.00	0.00	851.98	0.00	2,738.02	2,738.02
710 Travel	9,824.00	9,824.00	0.00	0.00	0.00	9,824.00	9,824.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,650.90	0.00	(1,650.90)	(1,650.90)
Subtotal: Travel	9,824.00	9,824.00	0.00	1,650.90	0.00	8,173.10	8,173.10
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	10,624.00	10,624.00	0.00	1,650.90	0.00	8,973.10	8,973.10
**Total Direct Cost Expenditures	32,098.00	32,098.00	0.00	4,447.98	0.00	27,650.02	27,650.02
760300 F&A Expenditures	8,345.00	8,345.00	0.00	1,156.46	0.00	7,188.54	7,188.54
*Total: 76 - F&A and Internal Allocations	8,345.00	8,345.00	0.00	1,156.46	0.00	7,188.54	7,188.54
**Total Indirect Cost Expenditures	8,345.00	8,345.00	0.00	1,156.46	0.00	7,188.54	7,188.54
***Total Expenditures	40,443.00	40,443.00	0.00	5,604.44	0.00	34,838.56	34,838.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,604.44	0.00	(5,604.44)	(5,604.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,604.44	0.00	(5,604.44)	(5,604.44)
***Total Revenue	0.00	0.00	0.00	5,604.44	0.00	(5,604.44)	(5,604.44)

Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name:	Wallingford, Anna K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	03/01/2021	IDC Basis Code:	TDC
Sponsor ID:	LNE20-413R-34268	CFDA #: 10.215	Term Date:	IDC Rate Code:	ID11P1 11.10
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 11.1
FRAGRNT Start/End Date:	3/1/20 - 2/28/23	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,622.00	8,622.00	0.00	0.00	0.00	8,622.00	8,622.00
61SNSH Student Labor	0.00	0.00	153.00	3,003.00	0.00	(3,003.00)	(3,003.00)
61SNZ0 Student Labor Unallocated(Bud Only)	29,676.00	29,676.00	0.00	0.00	0.00	29,676.00	29,676.00
*Total: 61 - Salaries and Wages	38,298.00	38,298.00	153.00	3,003.00	0.00	35,295.00	35,295.00
65YF10 Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
*Total: 65 - Fringe Benefits	6,255.00	6,255.00	0.00	0.00	0.00	6,255.00	6,255.00
710 Travel	7,577.00	7,577.00	0.00	0.00	0.00	7,577.00	7,577.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,060.44	0.00	(1,060.44)	(1,060.44)
Subtotal: Travel	7,577.00	7,577.00	0.00	1,060.44	0.00	6,516.56	6,516.56
7112 Research Supplies	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
711200 Research Supplies	0.00	0.00	286.86	739.62	101.70	(841.32)	(841.32)
714000 Postage-General	0.00	0.00	0.00	112.13	0.00	(112.13)	(112.13)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,200.00	31,200.00	0.00	8,147.10	3,252.90	19,800.00	19,800.00
Subtotal: Non-Travel Support	39,045.00	39,045.00	286.86	8,998.85	3,354.60	26,691.55	26,691.55
*Total: 71 - Support (Travel & Non-Travel)	46,622.00	46,622.00	286.86	10,059.29	3,354.60	33,208.11	33,208.11
7300 Subcontracts	71,110.00	71,110.00	0.00	0.00	0.00	71,110.00	71,110.00
730001 Subcontracts 01	0.00	0.00	0.00	4,135.02	31,851.98	(35,987.00)	(35,987.00)
*Total: 73 - Subcontracts	71,110.00	71,110.00	0.00	4,135.02	31,851.98	35,123.00	35,123.00
**Total Direct Cost Expenditures	162,285.00	162,285.00	439.86	17,197.31	35,206.58	109,881.11	109,881.11
760300 F&A Expenditures	18,030.00	18,030.00	48.83	1,908.95	0.00	16,121.05	16,121.05
*Total: 76 - F&A and Internal Allocations	18,030.00	18,030.00	48.83	1,908.95	0.00	16,121.05	16,121.05
**Total Indirect Cost Expenditures	18,030.00	18,030.00	48.83	1,908.95	0.00	16,121.05	16,121.05
***Total Expenditures	180,315.00	180,315.00	488.69	19,106.26	35,206.58	126,002.16	126,002.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	488.69	19,106.26	0.00	(19,106.26)	(19,106.26)
*Total: 53 - Sponsored Programs	0.00	0.00	488.69	19,106.26	0.00	(19,106.26)	(19,106.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UE99 - Striped Cucumber Beetle
 Fund: 14UE99 - Striped Cucumber Beetle

Status: Active
 Type: Grant
 FMGR: Wallingford, Anna K

PI Name: Wallingford, Anna K
 Sponsor: University of Vermont
 Sponsor ID: LNE20-413R-34268
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 3/1/20 - 2/28/23

CFDA #: 10.215

Fund Information

Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID11P1 11.10
 IDC Dist From Code: UNHDST 11.1
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAW - PI ANNA WALLINGFORD

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	488.69	19,106.26	0.00	(19,106.26)	(19,106.26)

Grant: 14UF11 - Investigation of the Positive
 Fund: 14UF11 - Investigation of the Positive

Status: Active
 Type: Grant
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Boise State University	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	7971-PO137538	Term Date:		Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	570.35	2,284.19	2,151.83	(4,436.02)	(4,436.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,436.00	4,436.00	0.00	0.00	0.00	4,436.00	4,436.00
*Total: 61 - Salaries and Wages	4,436.00	4,436.00	570.35	2,284.19	2,151.83	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	1,943.00	1,943.00	249.78	1,000.46	942.50	0.04	0.04
*Total: 65 - Fringe Benefits	1,943.00	1,943.00	249.78	1,000.46	942.50	0.04	0.04
**Total Direct Cost Expenditures	6,379.00	6,379.00	820.13	3,284.65	3,094.33	0.02	0.02
760300 F&A Expenditures	3,221.00	3,221.00	414.17	1,658.75	0.00	1,562.25	1,562.25
*Total: 76 - F&A and Internal Allocations	3,221.00	3,221.00	414.17	1,658.75	0.00	1,562.25	1,562.25
**Total Indirect Cost Expenditures	3,221.00	3,221.00	414.17	1,658.75	0.00	1,562.25	1,562.25
***Total Expenditures	9,600.00	9,600.00	1,234.30	4,943.40	3,094.33	1,562.27	1,562.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,234.30	4,943.40	0.00	(4,943.40)	(4,943.40)
*Total: 53 - Sponsored Programs	0.00	0.00	1,234.30	4,943.40	0.00	(4,943.40)	(4,943.40)
***Total Revenue	0.00	0.00	1,234.30	4,943.40	0.00	(4,943.40)	(4,943.40)

Grant: 14UF15 - 2020-2022 Crop Insurance
 Fund: 14UF15 - 2020-2022 Crop Insurance

Status: Active Type: Grant
 FMGR: Reynolds, Kenesha

PI Name:	Reynolds, Kenesha	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Delaware	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	57335	Term Date:		IDC Rate Code:	URESOF	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 11/30/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UXFDKR - PI Kenesha Reynolds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,415.99	13,085.52	10,932.08	(24,017.60)	(24,017.60)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	32,978.00	32,978.00	0.00	0.00	0.00	32,978.00	32,978.00
*Total: 61 - Salaries and Wages	32,978.00	32,978.00	2,415.99	13,085.52	10,932.08	8,960.40	8,960.40
65YF10 Full Fringe Benefit Distr Expe	14,476.00	14,476.00	1,058.21	5,731.45	4,788.25	3,956.30	3,956.30
*Total: 65 - Fringe Benefits	14,476.00	14,476.00	1,058.21	5,731.45	4,788.25	3,956.30	3,956.30
710 Travel	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	3,715.00
Subtotal: Travel	3,715.00	3,715.00	0.00	0.00	0.00	3,715.00	3,715.00
7112 Research Supplies	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
717000 Consulting-General	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,700.00	11,700.00	250.00	6,950.00	0.00	4,750.00	4,750.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
Subtotal: Non-Travel Support	19,295.00	19,295.00	250.00	7,199.36	0.00	12,095.64	12,095.64
*Total: 71 - Support (Travel & Non-Travel)	23,010.00	23,010.00	250.00	7,199.36	0.00	15,810.64	15,810.64
**Total Direct Cost Expenditures	70,464.00	70,464.00	3,724.20	26,016.33	15,720.33	28,727.34	28,727.34
760300 F&A Expenditures	18,321.00	18,321.00	968.28	6,764.27	0.00	11,556.73	11,556.73
*Total: 76 - F&A and Internal Allocations	18,321.00	18,321.00	968.28	6,764.27	0.00	11,556.73	11,556.73
**Total Indirect Cost Expenditures	18,321.00	18,321.00	968.28	6,764.27	0.00	11,556.73	11,556.73
***Total Expenditures	88,785.00	88,785.00	4,692.48	32,780.60	15,720.33	40,284.07	40,284.07
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,692.48	32,780.60	0.00	(32,780.60)	(32,780.60)
*Total: 53 - Sponsored Programs	0.00	0.00	4,692.48	32,780.60	0.00	(32,780.60)	(32,780.60)
***Total Revenue	0.00	0.00	4,692.48	32,780.60	0.00	(32,780.60)	(32,780.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UF15 - 2020-2022 Crop Insurance
 Fund: 15P245 - Program Income

Status: Active
 Type: Grant
 FMGR: Reynolds, Kenesha

PI Name: Reynolds, Kenesha
 Sponsor: University of Delaware
 Sponsor ID: 57335
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 6/1/20 - 11/30/21

CFDA #: 10.500

Fund Information

Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDAG - Food and Agriculture

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
*Total: 72 - Student and/or Participant Support	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
**Total Direct Cost Expenditures	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00
***Total Expenditures	3,160.00	3,160.00	0.00	0.00	0.00	3,160.00	3,160.00

Grant: 14UF22 - Northeast Region Center Diagno
 Fund: 14UF22 - Northeast Region Center Diagno

Status: Active
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Florida	Effective Date:	09/01/202	Approved For Preaward	NO
Sponsor ID:	SUB00002455	Term Date:		Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/1/20 - 7/31/21	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	215.81	971.12	1,219.24	(2,190.36)	(2,190.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages	9,628.00	9,628.00	215.81	971.12	1,219.24	7,437.64	7,437.64
65YF10 Full Fringe Benefit Distr Expe	1,647.00	1,647.00	94.52	425.34	534.03	687.63	687.63
*Total: 65 - Fringe Benefits	1,647.00	1,647.00	94.52	425.34	534.03	687.63	687.63
710 Travel	6,130.00	6,130.00	0.00	0.00	0.00	6,130.00	6,130.00
Subtotal: Travel	6,130.00	6,130.00	0.00	0.00	0.00	6,130.00	6,130.00
7112 Research Supplies	5,322.00	5,322.00	0.00	0.00	0.00	5,322.00	5,322.00
Subtotal: Non-Travel Support	5,322.00	5,322.00	0.00	0.00	0.00	5,322.00	5,322.00
*Total: 71 - Support (Travel & Non-Travel)	11,452.00	11,452.00	0.00	0.00	0.00	11,452.00	11,452.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	310.33	1,396.46	1,753.27	19,577.27	19,577.27
760300 F&A Expenditures	2,273.00	2,273.00	31.04	139.68	0.00	2,133.32	2,133.32
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	31.04	139.68	0.00	2,133.32	2,133.32
**Total Indirect Cost Expenditures	2,273.00	2,273.00	31.04	139.68	0.00	2,133.32	2,133.32
***Total Expenditures	25,000.00	25,000.00	341.37	1,536.14	1,753.27	21,710.59	21,710.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	341.37	1,536.14	0.00	(1,536.14)	(1,536.14)
*Total: 53 - Sponsored Programs	0.00	0.00	341.37	1,536.14	0.00	(1,536.14)	(1,536.14)
***Total Revenue	0.00	0.00	341.37	1,536.14	0.00	(1,536.14)	(1,536.14)

Grant: 14UF24 - Creation of the NH Farm Network
 Fund: 14UF24 - Creation of the NH Farm Network

Status: Active
 Type: Grant
 FMGR: Saunders, Olivia E

PI Name:	Saunders, Olivia E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	University of Vermont	Effective Date:	10/01/2020	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	SNE20-008-NH-34268	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	

Org: UXFDOS - PI Olivia Saunders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,470.72	3,676.17	8,310.12	(11,986.29)	(11,986.29)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	1,658.89	(1,658.89)	(1,658.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
*Total: 61 - Salaries and Wages		19,144.00	19,144.00	1,470.72	3,676.17	9,969.01	5,498.82	5,498.82
65YF10	Full Fringe Benefit Distr Expe	10,173.00	10,173.00	644.18	1,610.18	4,366.42	4,196.40	4,196.40
*Total: 65 - Fringe Benefits		10,173.00	10,173.00	644.18	1,610.18	4,366.42	4,196.40	4,196.40
7112	Research Supplies	3,670.00	3,670.00	0.00	0.00	0.00	3,670.00	3,670.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		4,670.00	4,670.00	0.00	0.00	0.00	4,670.00	4,670.00
*Total: 71 - Support (Travel & Non-Travel)		4,670.00	4,670.00	0.00	0.00	0.00	4,670.00	4,670.00
722200	Participant Support	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
*Total: 72 - Student and/or Participant Support		5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
**Total Direct Cost Expenditures		39,037.00	39,037.00	2,114.90	5,286.35	14,335.43	19,415.22	19,415.22
760300	F&A Expenditures	4,337.00	4,337.00	234.96	587.31	0.00	3,749.69	3,749.69
*Total: 76 - F&A and Internal Allocations		4,337.00	4,337.00	234.96	587.31	0.00	3,749.69	3,749.69
**Total Indirect Cost Expenditures		4,337.00	4,337.00	234.96	587.31	0.00	3,749.69	3,749.69
***Total Expenditures		43,374.00	43,374.00	2,349.86	5,873.66	14,335.43	23,164.91	23,164.91
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,349.86	5,873.66	0.00	(5,873.66)	(5,873.66)
*Total: 53 - Sponsored Programs		0.00	0.00	2,349.86	5,873.66	0.00	(5,873.66)	(5,873.66)
***Total Revenue		0.00	0.00	2,349.86	5,873.66	0.00	(5,873.66)	(5,873.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14UF25 - Small NE Farms Economic Factor
 Fund: 14UF25 - Small NE Farms Economic Factor

Status: Active
 Type: Grant
 FMGR: Bryant, Heather D

PI Name: Bryant, Heather D
 Sponsor: Ohio State University
 Sponsor ID: 60079112
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 8/1/20 - 7/31/22

CFDA #: 10.310

Fund Information
 Effective Date: 08/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UXFDHB - PI Heather Bryant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
*Total: 61 - Salaries and Wages	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
65YF10 Full Fringe Benefit Distr Expe	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
*Total: 65 - Fringe Benefits	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
710 Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
Subtotal: Travel	174.00	174.00	0.00	0.00	0.00	174.00	174.00
*Total: 71 - Support (Travel & Non-Travel)	174.00	174.00	0.00	0.00	0.00	174.00	174.00
**Total Direct Cost Expenditures	8,548.00	8,548.00	0.00	0.00	0.00	8,548.00	8,548.00
760300 F&A Expenditures	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
*Total: 76 - F&A and Internal Allocations	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
**Total Indirect Cost Expenditures	2,223.00	2,223.00	0.00	0.00	0.00	2,223.00	2,223.00
***Total Expenditures	10,771.00	10,771.00	0.00	0.00	0.00	10,771.00	10,771.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
**Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

Grant: 159084 - C19 ASBDC Corona Supplemental
 Fund: 159086 - C19 ASBDC-Molly Donovan

Status: Active Type: Grant
 FMGR: Donovan, Molly E

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ20C0075 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 11/04/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: UXCMMD - PI Molly Donovan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	41,725.00	0.00	0.00	0.00	0.00	41,725.00
616F10	Extension Educator	0.00	0.00	3,219.40	12,877.60	7,726.59	(20,604.19)	(20,604.19)
*Total: 61 - Salaries and Wages		0.00	41,725.00	3,219.40	12,877.60	7,726.59	(20,604.19)	21,120.81
65YF10	Full Fringe Benefit Distr Expe	0.00	18,275.00	1,410.10	5,640.40	3,384.25	(9,024.65)	9,250.35
*Total: 65 - Fringe Benefits		0.00	18,275.00	1,410.10	5,640.40	3,384.25	(9,024.65)	9,250.35
**Total Direct Cost Expenditures		0.00	60,000.00	4,629.50	18,518.00	11,110.84	(29,628.84)	30,371.16
***Total Expenditures		0.00	60,000.00	4,629.50	18,518.00	11,110.84	(29,628.84)	30,371.16
Revenue								
530000	Federal Programs	0.00	0.00	4,629.50	18,518.00	0.00	(18,518.00)	(18,518.00)
*Total: 53 - Sponsored Programs		0.00	0.00	4,629.50	18,518.00	0.00	(18,518.00)	(18,518.00)
***Total Revenue		0.00	0.00	4,629.50	18,518.00	0.00	(18,518.00)	(18,518.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10 PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10 Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures	37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	5,026.65	10,376.09	51,257.24	(61,633.33)	(61,633.33)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	5,026.65	10,376.09	51,257.24	(61,633.33)	(61,633.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,201.67	4,545.03	22,450.67	(26,995.70)	(26,995.70)
*Total: 65 - Fringe Benefits	0.00	0.00	2,201.67	4,545.03	22,450.67	(26,995.70)	(26,995.70)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	0.00	0.00	7,228.32	14,928.18	73,707.91	(88,636.09)	(88,636.09)
***Total Expenditures	0.00	0.00	7,228.32	14,928.18	73,707.91	(88,636.09)	(88,636.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J
 Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,615.38	2,615.38	18,471.14	(21,086.52)	(21,086.52)
*Total: 61 - Salaries and Wages	0.00	0.00	2,615.38	2,615.38	18,471.14	(21,086.52)	(21,086.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,145.54	1,145.54	8,090.36	(9,235.90)	(9,235.90)
*Total: 65 - Fringe Benefits	0.00	0.00	1,145.54	1,145.54	8,090.36	(9,235.90)	(9,235.90)
**Total Direct Cost Expenditures	0.00	0.00	3,760.92	3,760.92	26,561.50	(30,322.42)	(30,322.42)
***Total Expenditures	0.00	0.00	3,760.92	3,760.92	26,561.50	(30,322.42)	(30,322.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	5,543.33	(5,543.33)	(5,543.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	5,543.33	(5,543.33)	(5,543.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	2,427.98	(2,427.98)	(2,427.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	2,427.98	(2,427.98)	(2,427.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	7,971.31	(7,971.31)	(7,971.31)
***Total Expenditures	0.00	0.00	0.00	0.00	7,971.31	(7,971.31)	(7,971.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	9,916.92	(9,916.92)	(9,916.92)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,733.72	(2,733.72)	(2,733.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	12,650.64	(12,650.64)	(12,650.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,540.99	(5,540.99)	(5,540.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	5,540.99	(5,540.99)	(5,540.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	18,191.63	(18,191.63)	(18,191.63)
***Total Expenditures	0.00	0.00	0.00	0.00	18,191.63	(18,191.63)	(18,191.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures	0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

Grant: 184204 - Educational Talent Search
 Fund: 15P204 - Educational Talent Search Prog Inc

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UXTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
***Total Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total Revenue	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	08/15/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Dist From Code:	UNHDST		8	Covid-19	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	165,530.00	165,530.00	0.00	0.00	0.00	165,530.00	165,530.00
615F10 PAT	0.00	0.00	0.00	801,612.75	0.00	(801,612.75)	(801,612.75)
615NZ0 PAT Unallocated Budget (Bud Only)	1,008,927.00	984,830.37	0.00	0.00	0.00	1,008,927.00	984,830.37
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	7,041.82	0.00	(7,041.82)	(7,041.82)
617F10 Operating Staff	0.00	0.00	0.00	176,021.45	0.00	(176,021.45)	(176,021.45)
617NZ0 Op Staff Unallocated Bud(BudOnly)	51,831.00	51,831.00	0.00	0.00	0.00	51,831.00	51,831.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
61CPEX Part Time Salary	0.00	0.00	0.00	68,700.25	0.00	(68,700.25)	(68,700.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	299,702.75	0.00	(299,702.75)	(299,702.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	58,193.00	0.00	(58,193.00)	(58,193.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61SNWS College Work Study	0.00	0.00	0.00	11,911.18	0.00	(11,911.18)	(11,911.18)
61SNZ0 Student Labor Unallocated(Bud Only)	221,336.00	221,336.00	0.00	0.00	0.00	221,336.00	221,336.00
*Total: 61 - Salaries and Wages	1,447,624.00	1,423,527.37	0.00	1,423,527.37	0.00	24,096.63	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	576.13	0.00	(576.13)	(576.13)
65YF10 Full Fringe Benefit Distr Expe	457,701.00	450,724.17	0.00	415,559.83	0.00	42,141.17	35,164.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29,920.15	0.00	(29,920.15)	(29,920.15)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,690.63	0.00	(4,690.63)	(4,690.63)
*Total: 65 - Fringe Benefits	457,701.00	450,724.17	0.00	450,746.74	0.00	6,954.26	(22.57)
710 Travel	116,691.00	49,763.90	0.00	0.00	0.00	116,691.00	49,763.90
710000 In-State Travel	0.00	43,310.74	0.00	43,310.74	0.00	(43,310.74)	0.00
710100 Out-of-State Travel	0.00	671.43	0.00	671.43	0.00	(671.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710305 Registration Fees-Other	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
710D00 Domestic Travel NH	0.00	0.00	0.00	42,590.80	0.00	(42,590.80)	(42,590.80)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	725.96	0.00	(725.96)	(725.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,942.19	0.00	(2,942.19)	(2,942.19)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	08/15/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A160059	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21					Idc Waiver	NO
						Sefa Classification	OTRIO
						Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	340.94	0.00	(340.94)	(340.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,841.02	0.00	(1,841.02)	(1,841.02)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,719.99	0.00	(2,719.99)	(2,719.99)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,846.34	0.00	(2,846.34)	(2,846.34)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	7,575.17	0.00	(7,575.17)	(7,575.17)
*Total: 76 - F&A and Internal Allocations	171,574.00	161,521.64	0.00	177,352.86	0.00	(5,778.86)	(15,831.22)
**Total Indirect Cost Expenditures	171,574.00	161,521.64	0.00	177,352.86	0.00	(5,778.86)	(15,831.22)
***Total Expenditures	2,384,246.00	2,260,384.44	0.00	2,260,408.82	0.00	123,837.18	(24.38)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,260,408.82	0.00	(2,260,408.82)	(2,260,408.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,260,408.82	0.00	(2,260,408.82)	(2,260,408.82)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,260,408.82	0.00	(2,260,408.82)	(2,260,408.82)

Grant: 184204 - Educational Talent Search
 Fund: 184220 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UXTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8		Covid-19	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UXTADC - PI Debora Mccann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	241,417.00	241,417.00	0.00	0.00	0.00	241,417.00	241,417.00
615F10	PAT	0.00	0.00	19,175.22	132,514.05	103,921.44	(236,435.49)	(236,435.49)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	24,096.63	0.00	0.00	0.00	0.00	24,096.63
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	153.84	0.00	(153.84)	(153.84)
617BLG	Operating Staff-Longevity	0.00	0.00	161.96	1,170.17	0.00	(1,170.17)	(1,170.17)
617F10	Operating Staff	0.00	0.00	4,048.00	29,997.46	22,871.20	(52,868.66)	(52,868.66)
617NZ0	Op Staff Unallocated Bud(BudOnly)	54,203.00	54,203.00	0.00	0.00	0.00	54,203.00	54,203.00
61CBHO	Part Time - Overtime	0.00	0.00	3.13	3.13	0.00	(3.13)	(3.13)
61CPHX	Part Time Hourly	0.00	0.00	9,700.00	57,526.25	0.00	(57,526.25)	(57,526.25)
61SNWS	College Work Study	0.00	0.00	18.75	999.59	0.00	(999.59)	(999.59)
61SNZ0	Student Labor Unallocated(Bud Only)	103,690.00	103,690.00	0.00	0.00	0.00	103,690.00	103,690.00
*Total: 61 - Salaries and Wages		399,310.00	423,406.63	33,107.06	222,364.49	126,792.64	50,152.87	74,249.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	13.37	107.51	0.00	(107.51)	(107.51)
65YF10	Full Fringe Benefit Distr Expe	137,678.00	144,654.83	10,171.79	71,180.10	55,535.18	10,962.72	17,939.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	785.70	4,659.64	0.00	(4,659.64)	(4,659.64)
*Total: 65 - Fringe Benefits		137,678.00	144,654.83	10,970.86	75,947.25	55,535.18	6,195.57	13,172.40
710	Travel	23,518.00	46,462.93	0.00	0.00	0.00	23,518.00	46,462.93
710D00	Domestic Travel NH	0.00	0.00	129.26	1,807.44	0.00	(1,807.44)	(1,807.44)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		23,518.00	46,462.93	129.26	1,867.44	0.00	21,650.56	44,595.49
711100	Supplies-General	0.00	0.00	273.52	928.16	0.00	(928.16)	(928.16)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	16,910.00	39,001.67	0.00	(39,001.67)	(39,001.67)
7112	Research Supplies	14,504.00	53,799.81	0.00	0.00	0.00	14,504.00	53,799.81
714000	Postage-General	0.00	0.00	19.70	91.70	0.00	(91.70)	(91.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.49	0.00	(11.49)	(11.49)
716110	Rentals-Copier	0.00	0.00	84.52	84.52	0.00	(84.52)	(84.52)

Grant: 184204 - Educational Talent Search
 Fund: 184220 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P044A160059	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110
CFDA #:	84.044	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXTALS	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21					Idc Waiver	NO
						Sefa Classification	OTRIO
						Uniform Guidance	YES

Org: UXTADC - PI Debora Mccann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	768.70	2,020.34	0.00	(2,020.34)	(2,020.34)
Subtotal: Non-Travel Support	14,504.00	53,799.81	18,056.44	42,149.88	0.00	(27,645.88)	11,649.93
*Total: 71 - Support (Travel & Non-Travel)	38,022.00	100,262.74	18,185.70	44,017.32	0.00	(5,995.32)	56,245.42
722200 Participant Support	22,500.00	42,995.00	10,500.00	11,104.80	0.00	11,395.20	31,890.20
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,500.00	42,995.00	10,500.00	11,104.80	0.00	11,395.20	31,890.20
**Total Direct Cost Expenditures	597,510.00	711,319.20	72,763.62	353,433.86	182,327.82	61,748.32	175,557.52
760300 F&A Expenditures	46,001.00	56,053.36	4,981.09	27,649.35	0.00	18,351.65	28,404.01
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	1,968.00	(1,968.00)	(1,968.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	20.00	(50.00)	(50.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3,258.24	341.76	(3,600.00)	(3,600.00)
*Total: 76 - F&A and Internal Allocations	46,001.00	56,053.36	4,981.09	30,937.59	2,329.76	12,733.65	22,786.01
**Total Indirect Cost Expenditures	46,001.00	56,053.36	4,981.09	30,937.59	2,329.76	12,733.65	22,786.01
***Total Expenditures	643,511.00	767,372.56	77,744.71	384,371.45	184,657.58	74,481.97	198,343.53
Revenue							
530000 Federal Programs	0.00	0.00	77,744.71	384,371.45	0.00	(384,371.45)	(384,371.45)
*Total: 53 - Sponsored Programs	0.00	0.00	77,744.71	384,371.45	0.00	(384,371.45)	(384,371.45)
***Total Revenue	0.00	0.00	77,744.71	384,371.45	0.00	(384,371.45)	(384,371.45)

Grant: 184207 - UNH-TRRE
 Fund: 15CA89 - TQP-Coop Ext

Status: Active
 FMGR: Young, Michael C

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,115.37	0.00	(4,115.37)	(4,115.37)
615N20	PAT Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
616F10	Extension Educator	0.00	0.00	0.00	19,645.13	0.00	(19,645.13)	(19,645.13)
617F10	Operating Staff	0.00	0.00	0.00	393.92	0.00	(393.92)	(393.92)
*Total: 61 - Salaries and Wages		36,516.00	36,516.00	0.00	24,154.42	0.00	12,361.58	12,361.58
65YF10	Full Fringe Benefit Distr Expe	14,570.00	14,570.00	0.00	10,357.35	0.00	4,212.65	4,212.65
*Total: 65 - Fringe Benefits		14,570.00	14,570.00	0.00	10,357.35	0.00	4,212.65	4,212.65
**Total Direct Cost Expenditures		51,086.00	51,086.00	0.00	34,511.77	0.00	16,574.23	16,574.23
760300	F&A Expenditures	4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
*Total: 76 - F&A and Internal Allocations		4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
**Total Indirect Cost Expenditures		4,087.00	4,087.00	0.00	2,760.94	0.00	1,326.06	1,326.06
***Total Expenditures		55,173.00	55,173.00	0.00	37,272.71	0.00	17,900.29	17,900.29
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	32,817.43	0.00	(32,817.43)	(32,817.43)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,760.94	0.00	(2,760.94)	(2,760.94)
811009	NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,178.27	0.00	(1,178.27)	(1,178.27)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	516.07	0.00	(516.07)	(516.07)
*Total: 5Z - Transfers In		0.00	0.00	0.00	37,272.71	0.00	(37,272.71)	(37,272.71)
***Total Revenue		0.00	0.00	0.00	37,272.71	0.00	(37,272.71)	(37,272.71)

Grant: 184207 - UNH-TRRE
 Fund: 184209 - TQP-CoopExt Subfund

Status: Active
 Type: Grant
 FMGR: Young, Michael C

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST		8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,861.89	0.00	(9,861.89)	(9,861.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,254.31	0.00	(4,254.31)	(4,254.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,116.20	0.00	(14,116.20)	(14,116.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,129.35	0.00	(1,129.35)	(1,129.35)
***Total Expenditures	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)
***Total Revenue	0.00	0.00	0.00	15,245.55	0.00	(15,245.55)	(15,245.55)

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	691.53	16,742.11	2,870.88	(19,612.99)	(19,612.99)
*Total: 61 - Salaries and Wages	27,324.00	27,324.00	691.53	16,742.11	2,870.88	7,711.01	7,711.01
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	302.88	7,054.27	1,257.44	2,769.29	2,769.29
*Total: 65 - Fringe Benefits	11,081.00	11,081.00	302.88	7,054.27	1,257.44	2,769.29	2,769.29
710 Travel	10,000.00	9,512.08	0.00	0.00	0.00	10,000.00	9,512.08
710000 In-State Travel	0.00	487.92	0.00	487.92	0.00	(487.92)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,186.10	0.00	(1,186.10)	(1,186.10)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	161.32	0.00	(161.32)	(161.32)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,895.34	0.00	8,104.66	8,104.66
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	776.04	0.00	(776.04)	(776.04)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	62.76	0.00	(62.76)	(62.76)
714000 Postage-General	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	913.05	0.00	19,086.95	19,086.95
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	2,808.39	0.00	27,191.61	27,191.61
**Total Direct Cost Expenditures	68,405.00	68,405.00	994.41	26,604.77	4,128.32	37,671.91	37,671.91
760300 F&A Expenditures	5,458.00	5,458.00	79.55	2,128.40	0.00	3,329.60	3,329.60
*Total: 76 - F&A and Internal Allocations	5,458.00	5,458.00	79.55	2,128.40	0.00	3,329.60	3,329.60
**Total Indirect Cost Expenditures	5,458.00	5,458.00	79.55	2,128.40	0.00	3,329.60	3,329.60
***Total Expenditures	73,863.00	73,863.00	1,073.96	28,733.17	4,128.32	41,001.51	41,001.51
Revenue							
530000 Federal Programs	0.00	0.00	1,073.96	28,733.17	0.00	(28,733.17)	(28,733.17)
*Total: 53 - Sponsored Programs	0.00	0.00	1,073.96	28,733.17	0.00	(28,733.17)	(28,733.17)
***Total Revenue	0.00	0.00	1,073.96	28,733.17	0.00	(28,733.17)	(28,733.17)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		IDC Dist From Code:	UNHDST		8	Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	0.00	456,218.88	0.00	(456,218.88)	(456,218.88)
615NZ0 PAT Unallocated Budget (Bud Only)	880,764.00	881,347.20	0.00	0.00	0.00	880,764.00	881,347.20
617BHO Operating Staff-Overtime	0.00	0.00	0.00	403.90	0.00	(403.90)	(403.90)
617F10 Operating Staff	0.00	0.00	0.00	95,740.81	0.00	(95,740.81)	(95,740.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61CPEX Part Time Salary	0.00	0.00	0.00	98,431.41	0.00	(98,431.41)	(98,431.41)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,406.38	0.00	(27,406.38)	(27,406.38)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	54,822.44	0.00	(54,822.44)	(54,822.44)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	8,816.00	0.00	(8,816.00)	(8,816.00)
61SNWS College Work Study	0.00	0.00	0.00	15,873.85	0.00	(15,873.85)	(15,873.85)
61SNZ0 Student Labor Unallocated(Bud Only)	3,350.00	(1,650.00)	0.00	0.00	0.00	3,350.00	(1,650.00)
*Total: 61 - Salaries and Wages	884,114.00	879,697.20	0.00	808,214.21	0.00	75,899.79	71,482.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,507.18	0.00	(2,507.18)	(2,507.18)
65YF10 Full Fringe Benefit Distr Expe	285,306.40	284,902.40	0.00	238,677.43	0.00	46,628.97	46,224.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,640.21	0.00	(11,640.21)	(11,640.21)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,472.09	0.00	(4,472.09)	(4,472.09)
*Total: 65 - Fringe Benefits	285,306.40	284,902.40	0.00	257,296.91	0.00	28,009.49	27,605.49
710 Travel	29,201.00	19,419.65	0.00	0.00	0.00	29,201.00	19,419.65
710000 In-State Travel	0.00	5,514.46	0.00	5,514.46	0.00	(5,514.46)	0.00
710100 Out-of-State Travel	0.00	4,213.89	0.00	4,213.89	0.00	(4,213.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	15,296.97	0.00	(15,296.97)	(15,296.97)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A170130	Term Date:		IDC Rate Code:	IDC8	Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22					Idc Waiver	NO
						Sefa Classification	OTRIO
						Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	2,692.54	0.00	(2,692.54)	(2,692.54)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,587.15	0.00	(4,587.15)	(4,587.15)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,693.17	0.00	(3,693.17)	(3,693.17)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	928.00	0.00	(928.00)	(928.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N15 Nonemp/Stud Travl - Oth Transp Cost	0.00	0.00	0.00	156.34	0.00	(156.34)	(156.34)
710Z00 Travel-Other	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
Subtotal: Travel	29,201.00	29,201.00	0.00	38,305.52	0.00	(9,104.52)	(9,104.52)
711100 Supplies-General	0.00	0.00	0.00	3,647.11	0.00	(3,647.11)	(3,647.11)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,022.00	0.00	(2,022.00)	(2,022.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,683.00	0.00	(10,683.00)	(10,683.00)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
711169 Supplies - Apparel	0.00	0.00	0.00	243.40	0.00	(243.40)	(243.40)
711172 Program Supplies	0.00	0.00	0.00	68,931.22	0.00	(68,931.22)	(68,931.22)
711178 Supplies- Training	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711182 Supplies - Newsclips	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	69,017.00	68,802.29	0.00	0.00	0.00	69,017.00	68,802.29
713000 Printing & Copying-General	0.00	0.00	0.00	3,435.54	0.00	(3,435.54)	(3,435.54)
714000 Postage-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	644.80	0.00	(644.80)	(644.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,721.50	0.00	(1,721.50)	(1,721.50)
716110 Rentals-Copier	0.00	0.00	0.00	4,093.62	0.00	(4,093.62)	(4,093.62)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
717200 Other Professional Services-General	0.00	0.00	0.00	15,058.65	0.00	(15,058.65)	(15,058.65)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	18.93	0.00	(18.93)	(18.93)
718008 Telecom-Internet Services	0.00	0.00	0.00	504.66	0.00	(504.66)	(504.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,437.54	0.00	(1,437.54)	(1,437.54)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/16/201	Approved For Preaward	NO
Sponsor ID:	P047A170130	Term Date:		Budget Controls	STDBUD
CFDA #:	84.047	Expend End Date:		Covid-19	NO
Resp Org:	UXUPWB	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22			Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	1,472.30	0.00	(1,472.30)	(1,472.30)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	69,017.00	68,802.29	0.00	117,965.91	0.00	(48,948.91)	(49,163.62)
*Total: 71 - Support (Travel & Non-Travel)	98,218.00	98,003.29	0.00	156,271.43	0.00	(58,053.43)	(58,268.14)
722000 Athletic Financial Aid	0.00	(45.00)	0.00	0.00	0.00	0.00	(45.00)
722200 Participant Support	211,066.00	210,793.15	0.00	52,402.92	0.00	158,663.08	158,390.23
722205 Participant Sup-Stipends	0.00	0.00	0.00	42,375.00	0.00	(42,375.00)	(42,375.00)
722210 Participant Sup-Other	0.00	0.00	0.00	2,820.50	0.00	(2,820.50)	(2,820.50)
*Total: 72 - Student and/or Participant Support	211,066.00	210,748.15	0.00	97,598.42	0.00	113,467.58	113,149.73
**Total Direct Cost Expenditures	1,478,704.40	1,473,351.04	0.00	1,319,380.97	0.00	159,323.43	153,970.07
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	101,411.00	101,004.44	0.00	100,516.95	0.00	894.05	487.49
76O000 Internal Allocations - Charges	0.00	0.00	0.00	547.26	0.00	(547.26)	(547.26)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,035.75	0.00	(1,035.75)	(1,035.75)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	822.80	0.00	(822.80)	(822.80)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	20,130.80	0.00	(20,130.80)	(20,130.80)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,801.78	0.00	(1,801.78)	(1,801.78)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4,798.30	0.00	(4,798.30)	(4,798.30)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,856.00	0.00	(2,856.00)	(2,856.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	119,786.87	0.00	(119,786.87)	(119,786.87)
*Total: 76 - F&A and Internal Allocations	101,411.00	101,004.44	0.00	254,974.51	0.00	(153,563.51)	(153,970.07)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	101,411.00	101,004.44	0.00	254,974.51	0.00	(153,563.51)	(153,970.07)
***Total Expenditures	1,580,115.40	1,574,355.48	0.00	1,574,355.48	0.00	5,759.92	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	1,574,355.48	0.00	(1,574,355.48)	(1,574,355.48)

Grant: 184210 - UNH Upward Bound
 Fund: 184217 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/02/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(583.20)	0.00	0.00	0.00	0.00	(583.20)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	4,416.80	0.00	0.00	0.00	0.00	4,416.80
65YF10 Full Fringe Benefit Distr Expe	0.00	404.00	0.00	0.00	0.00	0.00	404.00
*Total: 65 - Fringe Benefits	0.00	404.00	0.00	0.00	0.00	0.00	404.00
7112 Research Supplies	0.00	214.31	0.00	0.00	0.00	0.00	214.31
716110 Rentals-Copier	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
Subtotal: Non-Travel Support	0.00	214.31	0.00	21.45	0.00	(21.45)	192.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	214.31	0.00	21.45	0.00	(21.45)	192.86
722000 Athletic Financial Aid	0.00	45.00	0.00	0.00	0.00	0.00	45.00
722200 Participant Support	0.00	272.85	0.00	0.00	0.00	0.00	272.85
*Total: 72 - Student and/or Participant Support	0.00	317.85	0.00	0.00	0.00	0.00	317.85
**Total Direct Cost Expenditures	0.00	5,352.96	0.00	21.45	0.00	(21.45)	5,331.51
760300 F&A Expenditures	0.00	406.56	0.00	1.72	0.00	(1.72)	404.84
*Total: 76 - F&A and Internal Allocations	0.00	406.56	0.00	1.72	0.00	(1.72)	404.84
**Total Indirect Cost Expenditures	0.00	406.56	0.00	1.72	0.00	(1.72)	404.84
***Total Expenditures	0.00	5,759.52	0.00	23.17	0.00	(23.17)	5,736.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
***Total Revenue	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/02/202	Approved For Preaward	NO
Sponsor ID:	P047A170130 CFDA #: 84.047	Term Date:		Budget Controls	STDBUD
Resp Org:	UXUPWB	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTRIO
				Uniform Guidance	YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615F10 PAT	0.00	0.00	11,041.53	114,084.71	63,949.20	(178,033.91)	(178,033.91)
615NZ0 PAT Unallocated Budget (Bud Only)	218,460.00	218,460.00	0.00	0.00	0.00	218,460.00	218,460.00
617BLG Operating Staff-Longevity	0.00	0.00	50.00	374.51	0.00	(374.51)	(374.51)
617F10 Operating Staff	0.00	0.00	2,495.56	21,175.99	11,307.66	(32,483.65)	(32,483.65)
61CPEX Part Time Salary	0.00	0.00	0.00	64,800.32	0.00	(64,800.32)	(64,800.32)
61CPHX Part Time Hourly	0.00	0.00	2,067.50	9,289.00	0.00	(9,289.00)	(9,289.00)
61SNSH Student Labor	0.00	0.00	242.50	605.00	0.00	(605.00)	(605.00)
61SNWS College Work Study	0.00	0.00	88.79	130.09	0.00	(130.09)	(130.09)
61SNZ0 Student Labor Unallocated(Bud Only)	90,900.00	90,900.00	0.00	0.00	0.00	90,900.00	90,900.00
*Total: 61 - Salaries and Wages	309,360.00	309,360.00	15,985.88	216,459.62	75,256.86	17,643.52	17,643.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	4.05	514.75	0.00	(514.75)	(514.75)
65YF10 Full Fringe Benefit Distr Expe	102,521.00	102,521.00	5,929.27	58,991.29	32,962.51	10,567.20	10,567.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	167.48	5,980.45	0.00	(5,980.45)	(5,980.45)
*Total: 65 - Fringe Benefits	102,521.00	102,521.00	6,100.80	65,486.49	32,962.51	4,072.00	4,072.00
710 Travel	14,397.00	14,397.00	0.00	0.00	0.00	14,397.00	14,397.00
710D00 Domestic Travel NH	0.00	0.00	118.80	838.64	0.00	(838.64)	(838.64)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	380.00	529.00	0.00	(529.00)	(529.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	14,397.00	14,397.00	498.80	2,067.64	0.00	12,329.36	12,329.36
711100 Supplies-General	0.00	0.00	313.31	363.30	43.96	(407.26)	(407.26)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	239.80	0.00	(239.80)	(239.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,895.30	0.00	(3,895.30)	(3,895.30)
711149 Supplies -Vehicle Gas & Accessories	0.00	0.00	92.31	168.85	0.00	(168.85)	(168.85)
711172 Program Supplies	0.00	0.00	294.56	9,077.27	0.00	(9,077.27)	(9,077.27)
7112 Research Supplies	47,466.00	47,466.00	0.00	0.00	0.00	47,466.00	47,466.00
714000 Postage-General	0.00	0.00	37.76	218.45	0.00	(218.45)	(218.45)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	739.00	0.00	(739.00)	(739.00)
716110 Rentals-Copier	0.00	0.00	66.04	66.04	0.00	(66.04)	(66.04)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/02/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	2,012.00	0.00	(2,012.00)	(2,012.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.43	0.00	(65.43)	(65.43)
Subtotal: Non-Travel Support	47,466.00	47,466.00	803.98	16,845.44	43.96	30,576.60	30,576.60
*Total: 71 - Support (Travel & Non-Travel)	61,863.00	61,863.00	1,302.78	18,913.08	43.96	42,905.96	42,905.96
722200 Participant Support	57,224.00	57,224.00	0.00	3,014.75	0.00	54,209.25	54,209.25
722205 Participant Sup-Stipends	0.00	0.00	10,960.00	29,167.00	0.00	(29,167.00)	(29,167.00)
722210 Participant Sup-Other	0.00	0.00	792.00	1,290.00	0.00	(1,290.00)	(1,290.00)
*Total: 72 - Student and/or Participant Support	57,224.00	57,224.00	11,752.00	33,471.75	0.00	23,752.25	23,752.25
**Total Direct Cost Expenditures	530,968.00	530,968.00	35,141.46	334,330.94	108,263.33	88,373.73	88,373.73
760300 F&A Expenditures	37,900.00	37,900.00	1,871.13	24,083.71	0.00	13,816.29	13,816.29
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	2.20	347.80	(350.00)	(350.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	104.07	0.00	(104.07)	(104.07)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
*Total: 76 - F&A and Internal Allocations	37,900.00	37,900.00	1,871.13	24,271.58	497.80	13,130.62	13,130.62
**Total Indirect Cost Expenditures	37,900.00	37,900.00	1,871.13	24,271.58	497.80	13,130.62	13,130.62
***Total Expenditures	568,868.00	568,868.00	37,012.59	358,602.52	108,761.13	101,504.35	101,504.35
Revenue							
530000 Federal Programs	0.00	0.00	37,012.59	358,602.52	0.00	(358,602.52)	(358,602.52)
*Total: 53 - Sponsored Programs	0.00	0.00	37,012.59	358,602.52	0.00	(358,602.52)	(358,602.52)
***Total Revenue	0.00	0.00	37,012.59	358,602.52	0.00	(358,602.52)	(358,602.52)

Grant: 184210 - UNH Upward Bound
 Fund: 184219 - 06.01.20-05.31.21

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UXUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 07/02/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UXUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
***Total Expenditures	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
***Total Revenue	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)

Grant: 193456 - NH Opioid Prevention Project
 Fund: 193456 - NH Opioid Prevention Project

Status: Active Type: Grant
 FMGR: Lewis, Kendra Marie

PI Name:	Lewis, Kendra Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/31/202	Approved For Preaward	YES
Sponsor ID:	1H79TI083274-01 CFDA #: 93.788	Term Date:		Budget Controls	A110
Resp Org:	UXYTFM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	8/31/20 - 8/30/22	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UXYTKL - PI Kendra Lewis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	477.64	(477.64)	(477.64)
616F10 Extension Educator	0.00	0.00	7,989.32	28,827.75	45,139.83	(73,967.58)	(73,967.58)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	138,697.00	138,697.00	0.00	0.00	0.00	138,697.00	138,697.00
*Total: 61 - Salaries and Wages	138,697.00	138,697.00	7,989.32	28,827.75	45,617.47	64,251.78	64,251.78
65YF10 Full Fringe Benefit Distr Expe	60,749.00	60,749.00	3,499.32	12,626.57	19,980.46	28,141.97	28,141.97
*Total: 65 - Fringe Benefits	60,749.00	60,749.00	3,499.32	12,626.57	19,980.46	28,141.97	28,141.97
710 Travel	28,257.00	28,257.00	0.00	0.00	0.00	28,257.00	28,257.00
710D00 Domestic Travel NH	0.00	0.00	0.00	202.40	0.00	(202.40)	(202.40)
Subtotal: Travel	28,257.00	28,257.00	0.00	202.40	0.00	28,054.60	28,054.60
7112 Research Supplies	34,871.00	34,871.00	0.00	0.00	0.00	34,871.00	34,871.00
711200 Research Supplies	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
717000 Consulting-General	134,500.00	134,500.00	10,000.00	10,000.00	108,500.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	169,371.00	169,371.00	10,000.00	11,698.91	108,500.00	49,172.09	49,172.09
*Total: 71 - Support (Travel & Non-Travel)	197,628.00	197,628.00	10,000.00	11,901.31	108,500.00	77,226.69	77,226.69
**Total Direct Cost Expenditures	397,074.00	397,074.00	21,488.64	53,355.63	174,097.93	169,620.44	169,620.44
760300 F&A Expenditures	31,766.00	31,766.00	1,719.08	4,268.42	0.00	27,497.58	27,497.58
*Total: 76 - F&A and Internal Allocations	31,766.00	31,766.00	1,719.08	4,268.42	0.00	27,497.58	27,497.58
**Total Indirect Cost Expenditures	31,766.00	31,766.00	1,719.08	4,268.42	0.00	27,497.58	27,497.58
***Total Expenditures	428,840.00	428,840.00	23,207.72	57,624.05	174,097.93	197,118.02	197,118.02
Revenue							
530000 Federal Programs	0.00	0.00	23,207.72	57,624.05	0.00	(57,624.05)	(57,624.05)
*Total: 53 - Sponsored Programs	0.00	0.00	23,207.72	57,624.05	0.00	(57,624.05)	(57,624.05)
***Total Revenue	0.00	0.00	23,207.72	57,624.05	0.00	(57,624.05)	(57,624.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X021 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X022 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel	0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	(0.00)
**Total Direct Cost Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X023 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X024 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support	0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X025 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFHVD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(120.00)
*Total: 61 - Salaries and Wages		0.00	29,482.00	0.00	29,552.00	0.00	(70.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(2,856.00)
*Total: 65 - Fringe Benefits		0.00	5,231.43	0.00	5,170.29	0.00	61.14
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	16,826.81
Subtotal: Travel		0.00	16,826.81	0.00	15,531.37	0.00	1,295.44
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		0.00	7,424.76	0.00	8,711.32	0.00	(1,286.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,251.57	0.00	24,242.69	0.00	8.88
**Total Direct Cost Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	0.02
***Total Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	0.02
Revenue							
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)
*Total: 53 - Sponsored Programs		0.00	58,965.00	0.00	58,964.98	0.00	0.02
***Total Revenue		0.00	58,965.00	0.00	58,964.98	0.00	0.02

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X026 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support	0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	(0.00)
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
***Total Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X027 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages	0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits	0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100 In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101 Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111 Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support	0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X028 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel	0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support	0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X029 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support	0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
***Total Expenditures	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	35,993.55	0.00	(35,993.55)	6.45
***Total Revenue	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages	0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits	0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel	0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support	0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X030 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X031 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000 In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101 Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100 Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel	0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000 Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111 Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100 Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180 Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000 Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support	0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300 Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000 Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs	0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30
***Total Revenue	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
Fund: 11X031 - Vision 2000: CYF

Status: Closing - Manual Process
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/19/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls
Equipment Vesting
STDBUD
USNH

Org: UXYTHR - Youth At Risk

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X032 - Vision 2000: CYF

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000 In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101 Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel	0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111 Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100 Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300 Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300 Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000 Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X083 - Claremont - Year 4

Status: Closing - Manual Process
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel	0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support	0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	(0.00)
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X084 - Haverhill - Year 4

Status: Closing - Manual Process
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000 In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300 Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000 Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100 Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000 Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000 Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support	0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Closing - Manual Process
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10 Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages	0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10 Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits	0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000 In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100 Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel	0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100 Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000 Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000 Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200 Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000 Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support	0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300 Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000 Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X085 - State - Year 4

Status: Closing - Manual Process
 Type: Appropriations
 FMGR:

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15
***Total Revenue	0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

Grant: 11X086 - Forestry Incentives Program
 Fund: 11X086 - Forestry Incentives Program

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: 53 - Sponsored Programs	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Revenue	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00

Grant: 11X087 - Women and the Woods
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG11244225439	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	346.10	0.00	0.00	0.00	0.00	346.10
710000 In-State Travel	0.00	448.88	0.00	448.88	0.00	(448.88)	0.00
710100 Out-of-State Travel	0.00	205.02	0.00	205.02	0.00	(205.02)	0.00
710200 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	2,490.33	0.00	(2,490.33)	3,509.67
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/10 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10 Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	61,794.00	61,794.00	0.00	62,420.08	0.00	(626.08)	(626.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10 Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
*Total: 65 - Fringe Benefits	28,177.00	28,177.00	0.00	27,682.34	0.00	494.66	494.66
710 Travel	0.00	(1,361.69)	0.00	0.00	0.00	0.00	(1,361.69)
710000 In-State Travel	3,501.00	4,510.25	0.00	4,510.25	0.00	(1,009.25)	0.00
710100 Out-of-State Travel	0.00	352.44	0.00	352.44	0.00	(352.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	3,501.00	3,501.00	0.00	4,907.69	0.00	(1,406.69)	(1,406.69)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200 Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,461.89	0.00	1,538.11	1,538.11
*Total: 71 - Support (Travel & Non-Travel)	7,501.00	7,501.00	0.00	7,369.58	0.00	131.42	131.42
**Total Direct Cost Expenditures	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	(0.00)
***Total Expenditures	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	(0.00)
Revenue							
520000 Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
*Total: 52 - Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
530000 Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total Revenue	97,472.00	97,472.00	0.00	97,472.00	0.00	0.00	0.00

Grant: 11X10R - Smith Lever 2010 Renewable Resource
 Fund: 11X478 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/09 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10 Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
*Total: 61 - Salaries and Wages	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
**Total Direct Cost Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
***Total Expenditures	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28
Revenue							
520000 Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
*Total: 52 - Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
530000 Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total Revenue	46,532.00	46,532.00	0.00	46,531.72	0.00	0.28	0.28

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10 Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10 Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
*Total: 61 - Salaries and Wages	109,840.00	109,840.00	0.00	106,260.17	0.00	3,579.83	3,579.83
65YF10 Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
*Total: 65 - Fringe Benefits	47,297.00	47,297.00	0.00	45,593.39	0.00	1,703.61	1,703.61
710 Travel	0.00	(6,623.89)	0.00	0.00	0.00	0.00	(6,623.89)
710000 In-State Travel	4,900.00	9,923.30	0.00	9,923.30	0.00	(5,023.30)	0.00
710100 Out-of-State Travel	0.00	1,400.59	0.00	1,400.59	0.00	(1,400.59)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400 Student or Non-Emp Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Travel	4,900.00	4,900.00	0.00	11,685.89	0.00	(6,785.89)	(6,785.89)
711100 Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200 Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000 Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100 Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	3,633.04	0.00	1,566.96	1,566.96
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	15,318.93	0.00	(5,218.93)	(5,218.93)
722200 Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Closing - Manual Process Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
***Total Revenue	167,237.00	167,237.00	0.00	167,236.91	0.00	0.09	0.09

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10 Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10 Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
*Total: 61 - Salaries and Wages	108,782.00	108,782.00	0.00	115,914.14	0.00	(7,132.14)	(7,132.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10 Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10 Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
*Total: 65 - Fringe Benefits	48,355.00	48,355.00	0.00	49,672.54	0.00	(1,317.54)	(1,317.54)
710000 In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
Subtotal: Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
711100 Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
*Total: 71 - Support (Travel & Non-Travel)	10,100.00	10,100.00	0.00	1,650.31	0.00	8,449.69	8,449.69
**Total Direct Cost Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
***Total Expenditures	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
*Total: 52 - Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
530000 Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
***Total Revenue	167,237.00	167,237.00	0.00	167,236.99	0.00	0.01	0.01

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Townson, Lisa L
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/11 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
*Total: 61 - Salaries and Wages	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
65YF10 Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
*Total: 65 - Fringe Benefits	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.73	0.00	0.27	0.27

Grant: 11X11R - Smith Lever 2010 Renewable Resource
 Fund: 11X508 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10 Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
*Total: 61 - Salaries and Wages	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
***Total Expenditures	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
*Total: 52 - Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
530000 Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total Revenue	46,511.00	46,511.00	0.00	46,511.00	0.00	0.00	0.00

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X481 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10 PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10 Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: 61 - Salaries and Wages	232,838.00	232,838.00	0.00	213,167.48	0.00	19,670.52	19,670.52
710000 In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
Subtotal: Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
711100 Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000 Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000 Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support	37,981.00	37,981.00	0.00	35,313.77	0.00	2,667.23	2,667.23
*Total: 71 - Support (Travel & Non-Travel)	57,981.00	57,981.00	0.00	41,102.09	0.00	16,878.91	16,878.91
**Total Direct Cost Expenditures	290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
***Total Expenditures	290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43
Revenue							
520000 Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
*Total: 52 - Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
530000 Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total Revenue	290,819.00	290,819.00	0.00	254,269.57	0.00	36,549.43	36,549.43

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X482 - SL Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	940.74	0.00	59.26	59.26
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000 Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	995.56	0.00	4.44	4.44
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
***Total Expenditures	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total Revenue	2,000.00	2,000.00	0.00	1,936.30	0.00	63.70	63.70

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X483 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000 In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100 Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300 Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
Subtotal: Travel	15,000.00	15,000.00	0.00	6,610.08	0.00	8,389.92	8,389.92
711000 Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100 Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000 Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	31,231.94	0.00	23,768.06	23,768.06
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,842.02	0.00	32,157.98	32,157.98
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
***Total Expenditures	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total Revenue	116,850.00	116,850.00	0.00	37,842.02	0.00	79,007.98	79,007.98

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X484 - SL Forestry

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10 Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
***Total Expenditures	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total Revenue	44,000.00	44,000.00	0.00	44,192.47	0.00	(192.47)	(192.47)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10 Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
*Total: 61 - Salaries and Wages	81,950.00	81,950.00	0.00	92,698.59	0.00	(10,748.59)	(10,748.59)
710000 In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100 Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
Subtotal: Travel	15,050.00	15,050.00	0.00	7,653.89	0.00	7,396.11	7,396.11
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000 Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000 Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000 Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	27,479.07	0.00	18,770.93	18,770.93
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	35,132.96	0.00	26,167.04	26,167.04
**Total Direct Cost Expenditures	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
***Total Expenditures	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45
Revenue							
520000 Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X485 - SL 4H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	127,831.55	0.00	15,418.45	15,418.45

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X486 - SL Family & Consumer Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10 Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	139,963.18	0.00	(12,963.18)	(12,963.18)
710000 In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100 Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300 Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
Subtotal: Travel	12,400.00	12,400.00	0.00	9,372.64	0.00	3,027.36	3,027.36
711000 Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000 Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	12,597.36	0.00	17,992.64	17,992.64
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	21,970.00	0.00	21,020.00	21,020.00
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
***Total Expenditures	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total Revenue	169,990.00	169,990.00	0.00	161,933.18	0.00	8,056.82	8,056.82

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X487 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
Subtotal: Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
711000 Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000 Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	3,213.09	0.00	7,186.91	7,186.91
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,008.59	0.00	9,791.41	9,791.41
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
***Total Expenditures	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total Revenue	15,000.00	15,000.00	0.00	4,008.59	0.00	10,991.41	10,991.41

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X488 - SL AG Program Leader

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	72,443.09	0.00	4,638.91	4,638.91
710000 In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,032.06	0.00	5,967.94	5,967.94
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,197.72	0.00	6,302.28	6,302.28
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	2,229.78	0.00	12,270.22	12,270.22
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
***Total Expenditures	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total Revenue	91,582.00	91,582.00	0.00	74,672.87	0.00	16,909.13	16,909.13

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Expenditures	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total Revenue	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X489 - SL Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10 Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	173,375.46	0.00	72,624.54	72,624.54
710000 In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100 Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	2,563.18	0.00	10,436.82	10,436.82
711000 Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100 Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000 Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000 Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	15,189.47	0.00	3,310.53	3,310.53
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	17,752.65	0.00	13,747.35	13,747.35
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
***Total Expenditures	277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total Revenue	277,500.00	277,500.00	0.00	191,128.11	0.00	86,371.89	86,371.89

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X490 - SL Resource Economics Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100 Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,948.20	0.00	51.80	51.80
711100 Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000 Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000 Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,704.28	0.00	1,295.72	1,295.72
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
***Total Expenditures	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total Revenue	6,000.00	6,000.00	0.00	4,652.48	0.00	1,347.52	1,347.52

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X491 - SL Resource Economics Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300 Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,335.60	0.00	5,664.40	5,664.40
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	16,071.00	0.00	(71.00)	(71.00)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
***Total Expenditures	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total Revenue	31,000.00	31,000.00	0.00	25,406.60	0.00	5,593.40	5,593.40

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X493 - SL Strengthening NH Communities

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	339.38	0.00	660.62	660.62
710000 In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100 Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	3,302.91	0.00	8,197.09	8,197.09
711000 Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000 Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	5,522.87	0.00	4,352.13	4,352.13
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	8,825.78	0.00	12,549.22	12,549.22
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
***Total Expenditures	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total Revenue	22,375.00	22,375.00	0.00	9,165.16	0.00	13,209.84	13,209.84

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X494 - SL Water Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	37,776.54	0.00	(17,776.54)	(17,776.54)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,541.65	0.00	3,458.35	3,458.35
711100 Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000 Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000 Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000 Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,420.06	0.00	2,579.94	2,579.94
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,961.71	0.00	6,038.29	6,038.29
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
***Total Expenditures	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total Revenue	30,000.00	30,000.00	0.00	41,738.25	0.00	(11,738.25)	(11,738.25)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
710000 In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	720.88	0.00	9,979.12	9,979.12
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
***Total Expenditures	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total Revenue	10,700.00	10,700.00	0.00	5,938.14	0.00	4,761.86	4,761.86

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X495 - SL Youth at Risk

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Expenditures	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total Revenue	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X496 - SL Geospatial Technologies

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	467.64	0.00	2,532.36	2,532.36
711100 Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
Subtotal: Non-Travel Support	700.00	700.00	0.00	262.42	0.00	437.58	437.58
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	730.06	0.00	2,969.94	2,969.94
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
***Total Expenditures	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total Revenue	10,373.00	10,373.00	0.00	16,420.97	0.00	(6,047.97)	(6,047.97)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X497 - SL County Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,500.53	0.00	5,499.47	5,499.47
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
***Total Expenditures	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total Revenue	10,000.00	10,000.00	0.00	3,500.53	0.00	6,499.47	6,499.47

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X498 - SL County Agriculture

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10 Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
***Total Expenditures	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total Revenue	63,379.00	63,379.00	0.00	219,005.15	0.00	(155,626.15)	(155,626.15)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X499 - SL Family & Consumer Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total Expenditures	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total Revenue	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X500 - SL County 4H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10 Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
***Total Expenditures	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total Revenue	85,009.00	85,009.00	0.00	239,136.49	0.00	(154,127.49)	(154,127.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X501 - SL 4H 3C

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X502 - SL Resource Economics

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X11S - Smith Lever 2011 Appropriation
 Fund: 11X503 - SL Part Time Farming

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/10 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant: 11X12F - Smith Lever 2012 Expanded Food and
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10 Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	273,686.66	0.00	20,925.34	20,925.34
710000 In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100 Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300 Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
Subtotal: Travel	7,600.00	7,600.00	0.00	16,287.06	0.00	(8,687.06)	(8,687.06)
711000 Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100 Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000 Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000 Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122 Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000 Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
Subtotal: Non-Travel Support	22,647.00	22,647.00	0.00	34,885.28	0.00	(12,238.28)	(12,238.28)
*Total: 71 - Support (Travel & Non-Travel)	30,247.00	30,247.00	0.00	51,172.34	0.00	(20,925.34)	(20,925.34)
**Total Direct Cost Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
***Total Expenditures	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
*Total: 52 - Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
530000 Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
***Total Revenue	324,859.00	324,859.00	0.00	324,859.00	0.00	0.00	0.00

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat
 Fund: 11X537 - Pesticide Education Program

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 9/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
*Total: 61 - Salaries and Wages	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
65YF10 Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
*Total: 65 - Fringe Benefits	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total Revenue	10,000.00	10,000.00	0.00	9,999.84	0.00	0.16	0.16

Grant: 11X12R - Smith Lever 2011 Renewable Resource
 Fund: 11X534 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10 Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
*Total: 61 - Salaries and Wages	46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
***Total Expenditures	46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
*Total: 52 - Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
530000 Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
***Total Revenue	46,267.00	46,267.00	0.00	46,267.00	0.00	0.00	0.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X509 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10 PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10 Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
*Total: 61 - Salaries and Wages	247,429.00	247,429.00	0.00	362,623.96	0.00	(115,194.96)	(115,194.96)
710000 In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100 Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
Subtotal: Travel	20,000.00	20,000.00	0.00	9,262.51	0.00	10,737.49	10,737.49
711100 Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000 Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000 Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200 Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000 Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
Subtotal: Non-Travel Support	37,981.00	37,981.00	0.00	31,252.85	0.00	6,728.15	6,728.15
*Total: 71 - Support (Travel & Non-Travel)	57,981.00	57,981.00	0.00	40,515.36	0.00	17,465.64	17,465.64
**Total Direct Cost Expenditures	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
***Total Expenditures	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)
Revenue							
520000 Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
*Total: 52 - Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
530000 Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total Revenue	305,410.00	305,410.00	0.00	403,139.32	0.00	(97,729.32)	(97,729.32)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X510 - SL Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
Subtotal: Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000 Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,557.90	0.00	(557.90)	(557.90)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
***Total Expenditures	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total Revenue	2,000.00	2,000.00	0.00	1,848.06	0.00	151.94	151.94

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X511 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000 In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100 Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300 Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	6,635.78	0.00	8,364.22	8,364.22
711000 Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100 Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000 Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000 Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	31,099.49	0.00	23,900.51	23,900.51
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,735.27	0.00	32,264.73	32,264.73
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
***Total Expenditures	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total Revenue	116,850.00	116,850.00	0.00	37,735.27	0.00	79,114.73	79,114.73

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X512 - SL Forestry

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total Revenue	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10 Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
*Total: 61 - Salaries and Wages	81,950.00	81,950.00	0.00	174,259.67	0.00	(92,309.67)	(92,309.67)
710000 In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100 Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300 Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,651.73	0.00	5,398.27	5,398.27
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000 Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000 Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	29,258.77	0.00	16,991.23	16,991.23
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	38,910.50	0.00	22,389.50	22,389.50
**Total Direct Cost Expenditures	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
***Total Expenditures	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)
Revenue							
520000 Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000 Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X513 - SL 4H Youth Development

Status: Closing - Manual Process
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	143,250.00	143,250.00	0.00	213,170.17	0.00	(69,920.17)	(69,920.17)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X514 - SL Family & Consumer Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10 Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	128,260.63	0.00	(1,260.63)	(1,260.63)
710000 In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100 Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300 Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	3,832.05	0.00	8,567.95	8,567.95
711000 Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100 Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000 Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	8,190.78	0.00	22,399.22	22,399.22
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	12,022.83	0.00	30,967.17	30,967.17
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
***Total Expenditures	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total Revenue	169,990.00	169,990.00	0.00	140,283.46	0.00	29,706.54	29,706.54

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X515 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	1,118.32	0.00	2,281.68	2,281.68
711000 Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100 Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000 Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200 Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	3,835.33	0.00	6,564.67	6,564.67
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,953.65	0.00	8,846.35	8,846.35
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
***Total Expenditures	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total Revenue	15,000.00	15,000.00	0.00	4,953.65	0.00	10,046.35	10,046.35

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X516 - SL Ag Program Leader

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10 PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	0.00	9,852.56	0.00	67,229.44	67,229.44
710000 In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100 Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	3,379.16	0.00	3,620.84	3,620.84
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000 Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000 Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000 Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	1,510.58	0.00	5,989.42	5,989.42
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	4,889.74	0.00	9,610.26	9,610.26
**Total Direct Cost Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
***Total Expenditures	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
***Total Revenue	91,582.00	91,582.00	0.00	14,742.30	0.00	76,839.70	76,839.70

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X517 - SL Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10 Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	128,119.16	0.00	117,880.84	117,880.84
710000 In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100 Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,512.48	0.00	4,487.52	4,487.52
711100 Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200 Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000 Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000 Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200 Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000 Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	10,627.67	0.00	7,872.33	7,872.33
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	19,140.15	0.00	12,359.85	12,359.85
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
***Total Expenditures	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total Revenue	277,500.00	277,500.00	0.00	147,259.31	0.00	130,240.69	130,240.69

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X518 - SL Resource Economics Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
711100 Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000 Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000 Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,804.43	0.00	195.57	195.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
***Total Expenditures	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total Revenue	6,000.00	6,000.00	0.00	6,041.98	0.00	(41.98)	(41.98)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X519 - SL Resource Economics Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
Subtotal: Travel	15,000.00	15,000.00	0.00	10,096.68	0.00	4,903.32	4,903.32
711100 Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	15,901.00	0.00	99.00	99.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
***Total Expenditures	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total Revenue	31,000.00	31,000.00	0.00	25,997.68	0.00	5,002.32	5,002.32

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X521 - SL Strengthening NH Communities

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	452.42	0.00	547.58	547.58
710000 In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100 Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	5,883.28	0.00	5,616.72	5,616.72
711000 Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100 Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000 Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000 Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	6,030.18	0.00	3,844.82	3,844.82
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	11,913.46	0.00	9,461.54	9,461.54
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
***Total Expenditures	22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total Revenue	22,375.00	22,375.00	0.00	12,365.88	0.00	10,009.12	10,009.12

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X522 - SL Water Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,140.39	0.00	5,859.61	5,859.61
710000 In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100 Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,357.76	0.00	2,642.24	2,642.24
711100 Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000 Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000 Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,190.15	0.00	2,809.85	2,809.85
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,547.91	0.00	5,452.09	5,452.09
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
***Total Expenditures	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total Revenue	30,000.00	30,000.00	0.00	18,688.30	0.00	11,311.70	11,311.70

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X523 - SL Youth at Risk

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
***Total Expenditures	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total Revenue	10,700.00	10,700.00	0.00	4,019.81	0.00	6,680.19	6,680.19

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X524 - SL Geospatial Technologies

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
710000 In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100 Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,662.25	0.00	337.75	337.75
711100 Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000 Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,037.75	0.00	(337.75)	(337.75)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
***Total Expenditures	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total Revenue	10,373.00	10,373.00	0.00	21,902.37	0.00	(11,529.37)	(11,529.37)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X525 - SL County Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100 Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Travel	9,000.00	9,000.00	0.00	6,025.89	0.00	2,974.11	2,974.11
711100 Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
***Total Expenditures	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total Revenue	10,000.00	10,000.00	0.00	6,040.89	0.00	3,959.11	3,959.11

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X526 - SL County Agriculture

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10 Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
***Total Expenditures	63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total Revenue	63,379.00	63,379.00	0.00	212,879.43	0.00	(149,500.43)	(149,500.43)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
*Total: 61 - Salaries and Wages	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
**Total Direct Cost Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
***Total Expenditures	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36
Revenue							
520000 Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
*Total: 52 - Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total Revenue	0.00	158,567.00	0.00	114,201.64	0.00	(114,201.64)	44,365.36

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Expenditures	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total Revenue	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X528 - SL County 4-H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10 Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
*Total: 61 - Salaries and Wages	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
**Total Direct Cost Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
***Total Expenditures	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)
Revenue							
520000 Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
*Total: 52 - Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total Revenue	0.00	85,009.00	0.00	202,448.14	0.00	(202,448.14)	(117,439.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X529 - SL 4H 3C

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X530 - SL Resource Economics

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

Grant: 11X12S - Smith Lever 2012 Appropriation
 Fund: 11X531 - SL Part Time Farming

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/11 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	555.00	0.00	713.00	713.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
***Total Expenditures	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total Revenue	6,268.00	6,268.00	0.00	555.00	0.00	5,713.00	5,713.00

Grant: 11X13F - Smith Lever 2013 Expanded Food and
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	230,127.63	0.00	64,484.37	64,484.37
616F10 Extension Educator	0.00	0.00	0.00	54,717.08	0.00	(54,717.08)	(54,717.08)
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	284,844.71	0.00	9,767.29	9,767.29
710000 In-State Travel	7,600.00	7,600.00	0.00	3,881.15	0.00	3,718.85	3,718.85
710100 Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	5,912.30	0.00	1,687.70	1,687.70
711100 Supplies-General	12,221.00	12,221.00	0.00	10,232.12	0.00	1,988.88	1,988.88
713000 Printing & Copying-General	0.00	0.00	0.00	5,822.94	0.00	(5,822.94)	(5,822.94)
714000 Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200 Other Professional Services-General	0.00	0.00	0.00	816.84	0.00	(816.84)	(816.84)
718000 Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
Subtotal: Non-Travel Support	12,221.00	12,221.00	0.00	23,675.99	0.00	(11,454.99)	(11,454.99)
*Total: 71 - Support (Travel & Non-Travel)	19,821.00	19,821.00	0.00	29,588.29	0.00	(9,767.29)	(9,767.29)
**Total Direct Cost Expenditures	314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00
***Total Expenditures	314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
*Total: 52 - Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
530000 Federal Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
***Total Revenue	314,433.00	314,433.00	0.00	314,433.00	0.00	0.00	0.00

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10 Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO Operating Staff-Overtime	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
617F10 Operating Staff	5,529.00	5,529.00	0.00	5,689.51	0.00	(160.51)	(160.51)
61CPHX Part Time Hourly	930.00	930.00	0.00	1,062.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages	56,646.00	56,646.00	0.00	56,038.98	0.00	607.02	607.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
65YF10 Full Fringe Benefit Distr Expe	24,236.00	24,236.00	0.00	23,327.71	0.00	908.29	908.29
65YP10 Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	89.21	0.00	(19.21)	(19.21)
*Total: 65 - Fringe Benefits	24,306.00	24,306.00	0.00	23,427.81	0.00	878.19	878.19
710000 In-State Travel	2,500.00	2,500.00	0.00	4,178.08	0.00	(1,678.08)	(1,678.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	4,458.08	0.00	(1,958.08)	(1,958.08)
711100 Supplies-General	0.00	0.00	0.00	3,311.13	0.00	(3,311.13)	(3,311.13)
711200 Research Supplies	1,948.00	1,948.00	0.00	544.00	0.00	1,404.00	1,404.00
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	4,448.00	4,448.00	0.00	3,975.13	0.00	472.87	472.87
*Total: 71 - Support (Travel & Non-Travel)	6,948.00	6,948.00	0.00	8,433.21	0.00	(1,485.21)	(1,485.21)
**Total Direct Cost Expenditures	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
***Total Expenditures	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
***Total Revenue	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13R - Smith Lever 2013 Renewable Resource
 Fund: 11X565 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10 Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
*Total: 61 - Salaries and Wages	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
***Total Expenditures	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
*Total: 52 - Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
530000 Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
***Total Revenue	45,887.00	45,887.00	0.00	45,887.00	0.00	0.00	0.00

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X538 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10 PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10 Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
*Total: 61 - Salaries and Wages	133,041.00	133,041.00	0.00	179,724.04	0.00	(46,683.04)	(46,683.04)
710000 In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100 Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300 Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
Subtotal: Travel	10,000.00	10,000.00	0.00	20,489.49	0.00	(10,489.49)	(10,489.49)
711100 Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000 Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000 Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	11,209.60	0.00	23,790.40	23,790.40
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	31,699.09	0.00	13,300.91	13,300.91
**Total Direct Cost Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
***Total Expenditures	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)
Revenue							
520000 Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
*Total: 52 - Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
530000 Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
***Total Revenue	178,041.00	178,041.00	0.00	211,423.13	0.00	(33,382.13)	(33,382.13)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X539 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100 Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300 Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	9,931.26	0.00	68.74	68.74
711000 Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100 Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000 Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
Subtotal: Non-Travel Support	60,000.00	60,000.00	0.00	49,881.57	0.00	10,118.43	10,118.43
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
***Total Expenditures	70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17
Revenue							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000 Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
***Total Revenue	70,000.00	70,000.00	0.00	59,812.83	0.00	10,187.17	10,187.17

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X540 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,305.69	0.00	(1,305.69)	(1,305.69)
710000 In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100 Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,851.42	0.00	2,148.58	2,148.58
711000 Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100 Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000 Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	14,748.66	0.00	5,251.34	5,251.34
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	18,600.08	0.00	7,399.92	7,399.92
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
***Total Expenditures	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
***Total Revenue	26,000.00	26,000.00	0.00	19,905.77	0.00	6,094.23	6,094.23

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300 Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	25,000.00	25,000.00	0.00	16,244.46	0.00	8,755.54	8,755.54
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	19,344.51	0.00	(3,344.51)	(3,344.51)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	35,588.97	0.00	5,411.03	5,411.03
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
***Total Expenditures	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03
Revenue							
520000 Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
*Total: 52 - Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
530000 Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
***Total Revenue	102,356.00	102,356.00	0.00	35,588.97	0.00	66,767.03	66,767.03

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X542 - Natural Resources PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	2,013.25	0.00	(1,013.25)	(1,013.25)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	2,366.00	0.00	15,634.00	15,634.00
711100 Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000 Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000 Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,114.01	0.00	1,885.99	1,885.99
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	4,480.01	0.00	17,519.99	17,519.99
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
***Total Expenditures	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
***Total Revenue	23,000.00	23,000.00	0.00	6,493.26	0.00	16,506.74	16,506.74

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X543 - Natural Resources Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
***Total Expenditures	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
***Total Revenue	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X544 - Natural Resources Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
710000 In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300 Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
Subtotal: Travel	15,050.00	15,050.00	0.00	9,899.06	0.00	5,150.94	5,150.94
711000 Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100 Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000 Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000 Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212 Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000 Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	29,102.73	0.00	7,172.27	7,172.27
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	39,001.79	0.00	12,323.21	12,323.21
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
***Total Expenditures	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
***Total Revenue	51,325.00	51,325.00	0.00	39,643.37	0.00	11,681.63	11,681.63

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X545 - Food & Agriculture PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	62,148.25	0.00	(13,148.25)	(13,148.25)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300 Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	7,530.99	0.00	10,469.01	10,469.01
711100 Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000 Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000 Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100 Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,991.15	0.00	2,008.85	2,008.85
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	9,522.14	0.00	12,477.86	12,477.86
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
***Total Expenditures	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
***Total Revenue	71,000.00	71,000.00	0.00	71,670.39	0.00	(670.39)	(670.39)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X546 - Food & Agriculture Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10 PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10 Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
*Total: 61 - Salaries and Wages	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
**Total Direct Cost Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
***Total Expenditures	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)
Revenue							
520000 Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
*Total: 52 - Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
530000 Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
***Total Revenue	164,600.00	164,600.00	0.00	238,489.03	0.00	(73,889.03)	(73,889.03)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X547 - Food & Agriculture Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	891.27	0.00	0.00	0.00	0.00	891.27
710000 In-State Travel	15,500.00	14,094.01	0.00	14,094.01	0.00	1,405.99	0.00
710100 Out-of-State Travel	0.00	514.72	0.00	514.72	0.00	(514.72)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	14,808.73	0.00	691.27	691.27
711100 Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000 Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000 Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	14,876.24	0.00	18,073.76	18,073.76
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
***Total Expenditures	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
***Total Revenue	48,450.00	48,450.00	0.00	29,684.97	0.00	18,765.03	18,765.03

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X548 - Youth & Family PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	3,186.61	0.00	(1,186.61)	(1,186.61)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100 Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,061.77	0.00	8,938.23	8,938.23
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,520.62	0.00	2,479.38	2,479.38
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,582.39	0.00	11,417.61	11,417.61
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
***Total Expenditures	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
***Total Revenue	24,000.00	24,000.00	0.00	13,769.00	0.00	10,231.00	10,231.00

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X549 - Youth & Family Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10 Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
***Total Expenditures	142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
***Total Revenue	142,890.00	142,890.00	0.00	160,657.17	0.00	(17,767.17)	(17,767.17)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,818.29	0.00	(1,818.29)	(1,818.29)
710000 In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100 Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300 Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,625.54	0.00	8,374.46	8,374.46
711000 Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100 Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200 Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000 Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000 Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000 Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	30,905.47	0.00	6,094.53	6,094.53
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	40,531.01	0.00	14,468.99	14,468.99
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
***Total Expenditures	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X550 - Youth & Family Support

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	55,000.00	55,000.00	0.00	42,349.30	0.00	12,650.70	12,650.70

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X551 - Community&Economic Development PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	464.88	0.00	535.12	535.12
710000 In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100 Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	3,733.92	0.00	14,266.08	14,266.08
711100 Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000 Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000 Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	10,818.00	0.00	(6,818.00)	(6,818.00)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	14,551.92	0.00	7,448.08	7,448.08
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
***Total Expenditures	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
***Total Revenue	23,000.00	23,000.00	0.00	15,016.80	0.00	7,983.20	7,983.20

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X552 - Community & Economic Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
***Total Expenditures	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
***Total Revenue	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X553 - Community & Economic Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
710000 In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100 Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	10,635.98	0.00	(1,635.98)	(1,635.98)
711000 Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100 Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000 Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000 Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000 Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	9,809.18	0.00	11,190.82	11,190.82
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	20,445.16	0.00	9,554.84	9,554.84
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
***Total Expenditures	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
***Total Revenue	30,000.00	30,000.00	0.00	20,840.58	0.00	9,159.42	9,159.42

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X554 - Belknap County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
***Total Expenditures	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
***Total Revenue	10,000.00	10,000.00	0.00	8,046.07	0.00	1,953.93	1,953.93

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X555 - Carrol County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
***Total Expenditures	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
***Total Revenue	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X556 - Cheshire County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
***Total Expenditures	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
***Total Revenue	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X557 - Coos County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
***Total Expenditures	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
***Total Revenue	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X558 - Grafton County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10 Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
***Total Expenditures	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
***Total Revenue	60,000.00	60,000.00	0.00	79,743.74	0.00	(19,743.74)	(19,743.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X559 - Hillsborough County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
***Total Expenditures	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
***Total Revenue	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X560 - Merrimack County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
***Total Expenditures	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
***Total Revenue	40,000.00	40,000.00	0.00	72,255.32	0.00	(32,255.32)	(32,255.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X561 - Rockingham County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10 Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
*Total: 61 - Salaries and Wages	55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
***Total Expenditures	55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
***Total Revenue	55,000.00	55,000.00	0.00	107,615.46	0.00	(52,615.46)	(52,615.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X562 - Strafford County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X13S - Smith Lever 2013 Appropriation
 Fund: 11X563 - Sullivan County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/12 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
***Total Expenditures	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
***Total Revenue	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)

Grant: 11X14F - Smith Lever 2014 EFNEP
 Fund: 11X593 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	201,878.00	201,878.00	0.00	160,025.45	0.00	41,852.55	41,852.55
616F10 Extension Educator	55,768.00	55,768.00	0.00	52,268.56	0.00	3,499.44	3,499.44
61CBHO Part Time - Overtime	0.00	0.00	0.00	205.09	0.00	(205.09)	(205.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,734.77	0.00	(33,734.77)	(33,734.77)
61JBHX Casual - Hourly	0.00	0.00	0.00	683.35	0.00	(683.35)	(683.35)
61SNWS College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
*Total: 61 - Salaries and Wages	257,646.00	257,646.00	0.00	246,930.72	0.00	10,715.28	10,715.28
710000 In-State Travel	8,000.00	8,000.00	0.00	9,360.41	0.00	(1,360.41)	(1,360.41)
710100 Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	(473.92)	(473.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,477.71	0.00	(1,477.71)	(1,477.71)
Subtotal: Travel	8,000.00	8,000.00	0.00	11,312.04	0.00	(3,312.04)	(3,312.04)
711000 Purchasing Cards	0.00	0.00	0.00	151.98	0.00	(151.98)	(151.98)
711100 Supplies-General	59,273.00	59,273.00	0.00	22,150.78	0.00	37,122.22	37,122.22
713000 Printing & Copying-General	0.00	0.00	0.00	28,509.08	0.00	(28,509.08)	(28,509.08)
714000 Postage-General	0.00	0.00	0.00	4,991.42	0.00	(4,991.42)	(4,991.42)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,831.50	0.00	(1,831.50)	(1,831.50)
717200 Other Professional Services-General	0.00	0.00	0.00	8,837.64	0.00	(8,837.64)	(8,837.64)
718000 Telecom-General	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
Subtotal: Non-Travel Support	59,273.00	59,273.00	0.00	66,676.24	0.00	(7,403.24)	(7,403.24)
*Total: 71 - Support (Travel & Non-Travel)	67,273.00	67,273.00	0.00	77,988.28	0.00	(10,715.28)	(10,715.28)
**Total Direct Cost Expenditures	324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00
***Total Expenditures	324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
*Total: 52 - Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
530000 Federal Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
***Total Revenue	324,919.00	324,919.00	0.00	324,919.00	0.00	0.00	0.00

Grant: 11X14R - Smith Lever 2014 Renewable Resource
 Fund: 11X594 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,467.00	46,467.00	0.00	27,078.36	0.00	19,388.64	19,388.64
616F10 Extension Educator	0.00	0.00	0.00	19,388.26	0.00	(19,388.26)	(19,388.26)
*Total: 61 - Salaries and Wages	46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
**Total Direct Cost Expenditures	46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
***Total Expenditures	46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38
Revenue							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000 Federal Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
***Total Revenue	46,467.00	46,467.00	0.00	46,466.62	0.00	0.38	0.38

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X567 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,505.74	0.00	(28,505.74)	(28,505.74)
615F10 PAT	361,092.00	361,092.00	0.00	203,339.19	0.00	157,752.81	157,752.81
616F10 Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS College Work Study	0.00	0.00	0.00	1,637.94	0.00	(1,637.94)	(1,637.94)
*Total: 61 - Salaries and Wages	361,092.00	361,092.00	0.00	290,750.14	0.00	70,341.86	70,341.86
710000 In-State Travel	10,000.00	10,000.00	0.00	3,564.78	0.00	6,435.22	6,435.22
710100 Out-of-State Travel	0.00	0.00	0.00	1,406.31	0.00	(1,406.31)	(1,406.31)
710300 Conference Registration Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,143.59	0.00	4,856.41	4,856.41
711100 Supplies-General	35,000.00	35,000.00	0.00	6,291.48	0.00	28,708.52	28,708.52
713000 Printing & Copying-General	0.00	0.00	0.00	3,818.53	0.00	(3,818.53)	(3,818.53)
714000 Postage-General	0.00	0.00	0.00	1,737.46	0.00	(1,737.46)	(1,737.46)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	11,847.47	0.00	23,152.53	23,152.53
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	16,991.06	0.00	28,008.94	28,008.94
**Total Direct Cost Expenditures	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Expenditures	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
Revenue							
530000 Federal Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
*Total: 53 - Sponsored Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total Revenue	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X568 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,817.50	0.00	6,182.50	6,182.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300 Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,389.69	0.00	4,610.31	4,610.31
711100 Supplies-General	60,000.00	60,000.00	0.00	11,884.32	0.00	48,115.68	48,115.68
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000 Printing & Copying-General	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
714000 Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	56,560.70	0.00	(56,560.70)	(56,560.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
Subtotal: Non-Travel Support	60,000.00	60,000.00	0.00	74,825.79	0.00	(14,825.79)	(14,825.79)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	80,215.48	0.00	(10,215.48)	(10,215.48)
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Expenditures	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
Revenue							
530000 Federal Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
*Total: 53 - Sponsored Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total Revenue	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X569 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,466.02	0.00	(1,466.02)	(1,466.02)
710000 In-State Travel	26,000.00	26,000.00	0.00	842.46	0.00	25,157.54	25,157.54
710100 Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300 Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	26,000.00	26,000.00	0.00	1,733.14	0.00	24,266.86	24,266.86
711100 Supplies-General	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
713000 Printing & Copying-General	0.00	0.00	0.00	2,716.45	0.00	(2,716.45)	(2,716.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200 Other Professional Services-General	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,713.34	0.00	(1,713.34)	(1,713.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	346.90	0.00	(346.90)	(346.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	21,676.74	0.00	(21,676.74)	(21,676.74)
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	23,409.88	0.00	2,590.12	2,590.12
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Expenditures	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
Revenue							
530000 Federal Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
*Total: 53 - Sponsored Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total Revenue	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
*Total: 61 - Salaries and Wages	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,365.41	0.00	(11,365.41)	(11,365.41)
710300 Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	14,465.41	0.00	10,534.59	10,534.59
711100 Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100 Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	12,367.00	0.00	3,633.00	3,633.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	26,832.41	0.00	14,167.59	14,167.59
**Total Direct Cost Expenditures	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Expenditures	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
Revenue							
530000 Federal Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
*Total: 53 - Sponsored Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total Revenue	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X571 - SL Natural Resources PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000 In-State Travel	18,000.00	18,000.00	0.00	1,683.38	0.00	16,316.62	16,316.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,454.33	0.00	(3,454.33)	(3,454.33)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	5,407.71	0.00	12,592.29	12,592.29
711100 Supplies-General	4,000.00	4,000.00	0.00	2,507.46	0.00	1,492.54	1,492.54
713000 Printing & Copying-General	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
714000 Postage-General	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,248.18	0.00	751.82	751.82
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	8,655.89	0.00	13,344.11	13,344.11
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Expenditures	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
Revenue							
530000 Federal Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
*Total: 53 - Sponsored Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total Revenue	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X572 - SL Natural Resources Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10 Extension Educator	80,260.00	80,260.00	0.00	35,899.39	0.00	44,360.61	44,360.61
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Expenditures	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
Revenue							
530000 Federal Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
*Total: 53 - Sponsored Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total Revenue	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X573 - SL Natural Resources Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	719.51	0.00	(719.51)	(719.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,907.64	0.00	(4,907.64)	(4,907.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,627.15	0.00	(5,627.15)	(5,627.15)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,959.98	0.00	7,090.02	7,090.02
710100 Out-of-State Travel	0.00	0.00	0.00	2,615.14	0.00	(2,615.14)	(2,615.14)
710300 Conference Registration Fees	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
Subtotal: Travel	15,050.00	15,050.00	0.00	11,115.62	0.00	3,934.38	3,934.38
711100 Supplies-General	36,275.00	36,275.00	0.00	7,852.53	0.00	28,422.47	28,422.47
713000 Printing & Copying-General	0.00	0.00	0.00	5,524.47	0.00	(5,524.47)	(5,524.47)
714000 Postage-General	0.00	0.00	0.00	2,655.41	0.00	(2,655.41)	(2,655.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000 Telecom-General	0.00	0.00	0.00	315.96	0.00	(315.96)	(315.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,404.69	0.00	(11,404.69)	(11,404.69)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	852.87	0.00	(852.87)	(852.87)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	30,549.73	0.00	5,725.27	5,725.27
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	41,665.35	0.00	9,659.65	9,659.65
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Expenditures	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
Revenue							
530000 Federal Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
*Total: 53 - Sponsored Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total Revenue	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	61,392.50	0.00	(61,392.50)	(61,392.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	62,234.21	0.00	(13,234.21)	(13,234.21)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,568.22	0.00	15,431.78	15,431.78
710100 Out-of-State Travel	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
710300 Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	7,330.70	0.00	10,669.30	10,669.30
711100 Supplies-General	4,000.00	4,000.00	0.00	467.31	0.00	3,532.69	3,532.69
711200 Research Supplies	0.00	0.00	0.00	1,932.90	0.00	(1,932.90)	(1,932.90)
713000 Printing & Copying-General	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
714000 Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	601.51	0.00	(601.51)	(601.51)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	73.68	0.00	(73.68)	(73.68)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,254.40	0.00	745.60	745.60
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,585.10	0.00	11,414.90	11,414.90
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Expenditures	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
Revenue							
530000 Federal Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
*Total: 53 - Sponsored Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total Revenue	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,392.26	0.00	(29,392.26)	(29,392.26)
616F10 Extension Educator	164,600.00	164,600.00	0.00	153,392.96	0.00	11,207.04	11,207.04
*Total: 61 - Salaries and Wages	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
**Total Direct Cost Expenditures	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Expenditures	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
Revenue							
530000 Federal Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
*Total: 53 - Sponsored Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total Revenue	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X576 - SL Food & Agriculture Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
710000 In-State Travel	15,500.00	15,500.00	0.00	12,929.76	0.00	2,570.24	2,570.24
710100 Out-of-State Travel	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	13,640.64	0.00	1,859.36	1,859.36
711100 Supplies-General	32,950.00	32,950.00	0.00	6,021.00	0.00	26,929.00	26,929.00
713000 Printing & Copying-General	0.00	0.00	0.00	699.64	0.00	(699.64)	(699.64)
714000 Postage-General	0.00	0.00	0.00	1,350.45	0.00	(1,350.45)	(1,350.45)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,264.04	0.00	(6,264.04)	(6,264.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	16,128.94	0.00	16,821.06	16,821.06
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	29,769.58	0.00	18,680.42	18,680.42
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Expenditures	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
Revenue							
530000 Federal Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
*Total: 53 - Sponsored Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total Revenue	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	787.53	0.00	(787.53)	(787.53)
61SNSH Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS College Work Study	0.00	0.00	0.00	1,727.65	0.00	(1,727.65)	(1,727.65)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	6,338.43	0.00	(4,338.43)	(4,338.43)
710000 In-State Travel	18,000.00	18,000.00	0.00	3,162.59	0.00	14,837.41	14,837.41
710100 Out-of-State Travel	0.00	0.00	0.00	1,579.49	0.00	(1,579.49)	(1,579.49)
710300 Conference Registration Fees	0.00	0.00	0.00	9,125.16	0.00	(9,125.16)	(9,125.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	13,957.24	0.00	4,042.76	4,042.76
711100 Supplies-General	4,000.00	4,000.00	0.00	32.00	0.00	3,968.00	3,968.00
713000 Printing & Copying-General	0.00	0.00	0.00	102.01	0.00	(102.01)	(102.01)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000 Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	635.05	0.00	(635.05)	(635.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	223.55	0.00	(223.55)	(223.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.77	0.00	(1,304.77)	(1,304.77)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,482.38	0.00	1,517.62	1,517.62
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	16,439.62	0.00	5,560.38	5,560.38
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Expenditures	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
Revenue							
530000 Federal Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
*Total: 53 - Sponsored Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total Revenue	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X577 - SL Youth & Family PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Expenditures	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total Revenue	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X578 - SL Youth & Family Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	48,908.23	0.00	(48,908.23)	(48,908.23)
616F10 Extension Educator	142,890.00	142,890.00	0.00	177,718.01	0.00	(34,828.01)	(34,828.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Expenditures	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
Revenue							
530000 Federal Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
*Total: 53 - Sponsored Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total Revenue	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X579 - SL Youth & Family Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
710000 In-State Travel	18,000.00	18,000.00	0.00	4,978.20	0.00	13,021.80	13,021.80
710100 Out-of-State Travel	0.00	0.00	0.00	4,155.98	0.00	(4,155.98)	(4,155.98)
710300 Conference Registration Fees	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	497.57	0.00	(497.57)	(497.57)
Subtotal: Travel	18,000.00	18,000.00	0.00	11,800.75	0.00	6,199.25	6,199.25
711100 Supplies-General	37,000.00	37,000.00	0.00	13,578.20	0.00	23,421.80	23,421.80
713000 Printing & Copying-General	0.00	0.00	0.00	3,674.27	0.00	(3,674.27)	(3,674.27)
714000 Postage-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
717200 Other Professional Services-General	0.00	0.00	0.00	3,252.23	0.00	(3,252.23)	(3,252.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,089.20	0.00	(11,089.20)	(11,089.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,059.60	0.00	(1,059.60)	(1,059.60)
71C600 Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	34,489.55	0.00	2,510.45	2,510.45
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	46,290.30	0.00	8,709.70	8,709.70
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Expenditures	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total Revenue	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	848.15	0.00	151.85	151.85
710000 In-State Travel	18,000.00	18,000.00	0.00	2,599.02	0.00	15,400.98	15,400.98
710100 Out-of-State Travel	0.00	0.00	0.00	1,898.02	0.00	(1,898.02)	(1,898.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
Subtotal: Travel	18,000.00	18,000.00	0.00	6,443.54	0.00	11,556.46	11,556.46
711100 Supplies-General	4,000.00	4,000.00	0.00	1,653.08	0.00	2,346.92	2,346.92
713000 Printing & Copying-General	0.00	0.00	0.00	136.78	0.00	(136.78)	(136.78)
714000 Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	171.16	0.00	(171.16)	(171.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,515.47	0.00	(1,515.47)	(1,515.47)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,080.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,523.54	0.00	11,476.46	11,476.46
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Expenditures	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
Revenue							
530000 Federal Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
*Total: 53 - Sponsored Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total Revenue	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X581 - SL Community & Economic Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Expenditures	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
Revenue							
530000 Federal Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
*Total: 53 - Sponsored Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total Revenue	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X582 - SL Community & Economic Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
710000 In-State Travel	9,000.00	9,000.00	0.00	13,501.47	0.00	(4,501.47)	(4,501.47)
710100 Out-of-State Travel	0.00	0.00	0.00	331.20	0.00	(331.20)	(331.20)
710300 Conference Registration Fees	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	14,206.17	0.00	(5,206.17)	(5,206.17)
711100 Supplies-General	21,000.00	21,000.00	0.00	4,533.59	0.00	16,466.41	16,466.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200 Research Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
713000 Printing & Copying-General	0.00	0.00	0.00	2,867.18	0.00	(2,867.18)	(2,867.18)
714000 Postage-General	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.60	0.00	(3,461.60)	(3,461.60)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	515.94	0.00	(515.94)	(515.94)
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	12,455.69	0.00	8,544.31	8,544.31
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	26,661.86	0.00	3,338.14	3,338.14
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Expenditures	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
Revenue							
530000 Federal Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total Revenue	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X583 - SL Belknap County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,898.62	0.00	(5,898.62)	(5,898.62)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Expenditures	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total Revenue	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X584 - SL Carrol County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,795.62	0.00	(9,795.62)	(9,795.62)
616F10 Extension Educator	40,000.00	40,000.00	0.00	30,767.11	0.00	9,232.89	9,232.89
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Expenditures	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total Revenue	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X585 - SL Cheshire Coounty

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Expenditures	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
Revenue							
530000 Federal Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
*Total: 53 - Sponsored Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total Revenue	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X586 - SL Coos County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Expenditures	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
Revenue							
530000 Federal Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
*Total: 53 - Sponsored Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total Revenue	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X587 - SL Grafton County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,460.68	0.00	(13,460.68)	(13,460.68)
616F10 Extension Educator	60,000.00	60,000.00	0.00	72,193.74	0.00	(12,193.74)	(12,193.74)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Expenditures	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
Revenue							
530000 Federal Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
*Total: 53 - Sponsored Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total Revenue	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X588 - SL Hillsborough County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Expenditures	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
Revenue							
530000 Federal Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
*Total: 53 - Sponsored Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total Revenue	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Expenditures	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total Revenue	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X589 - SL Merrimack County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10 Extension Educator	40,000.00	40,000.00	0.00	44,094.26	0.00	(4,094.26)	(4,094.26)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Expenditures	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
Revenue							
530000 Federal Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total Revenue	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X590 - SL Rockingham Ciounty

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,489.27	0.00	(8,489.27)	(8,489.27)
616F10 Extension Educator	55,000.00	55,000.00	0.00	49,483.48	0.00	5,516.52	5,516.52
61CPEX Part Time Salary	0.00	0.00	0.00	31,173.86	0.00	(31,173.86)	(31,173.86)
*Total: 61 - Salaries and Wages	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Expenditures	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total Revenue	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X591 - SL Strafford County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X14S - Smith Lever 2014 Appropriation
 Fund: 11X592 - SL Sullivan County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/13 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Expenditures	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
Revenue							
530000 Federal Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total Revenue	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)

Grant: 11X15F - Smith Lever 2015 Expanded Food and
 Fund: 11X621 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	191,176.00	191,176.00	0.00	207,596.76	0.00	(16,420.76)	(16,420.76)
616F10 Extension Educator	61,095.00	61,095.00	0.00	28,375.63	0.00	32,719.37	32,719.37
61CBHO Part Time - Overtime	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,381.51	0.00	(27,381.51)	(27,381.51)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
*Total: 61 - Salaries and Wages	252,271.00	252,271.00	0.00	265,178.71	0.00	(12,907.71)	(12,907.71)
710000 In-State Travel	13,375.00	13,375.00	0.00	9,117.39	0.00	4,257.61	4,257.61
710100 Out-of-State Travel	0.00	0.00	0.00	5,277.28	0.00	(5,277.28)	(5,277.28)
710300 Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
Subtotal: Travel	13,375.00	13,375.00	0.00	15,178.67	0.00	(1,803.67)	(1,803.67)
711100 Supplies-General	59,275.00	59,275.00	0.00	13,127.36	0.00	46,147.64	46,147.64
713000 Printing & Copying-General	0.00	0.00	0.00	16,598.71	0.00	(16,598.71)	(16,598.71)
714000 Postage-General	0.00	0.00	0.00	618.43	0.00	(618.43)	(618.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,197.57	0.00	(9,197.57)	(9,197.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,920.60	0.00	(1,920.60)	(1,920.60)
718000 Telecom-General	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.89	0.00	(1,656.89)	(1,656.89)
Subtotal: Non-Travel Support	59,275.00	59,275.00	0.00	44,563.62	0.00	14,711.38	14,711.38
*Total: 71 - Support (Travel & Non-Travel)	72,650.00	72,650.00	0.00	59,742.29	0.00	12,907.71	12,907.71
**Total Direct Cost Expenditures	324,921.00	324,921.00	0.00	324,921.00	0.00	(0.00)	(0.00)
***Total Expenditures	324,921.00	324,921.00	0.00	324,921.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
*Total: 52 - Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
530000 Federal Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
***Total Revenue	324,921.00	324,921.00	0.00	324,921.00	0.00	0.00	0.00

Grant: 11X15R - Smith Lever 2015 Renewable Resource
 Fund: 11X622 - Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,467.00	46,467.00	0.00	6,411.66	0.00	40,055.34	40,055.34
616F10 Extension Educator	0.00	0.00	0.00	40,055.31	0.00	(40,055.31)	(40,055.31)
*Total: 61 - Salaries and Wages	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
**Total Direct Cost Expenditures	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
***Total Expenditures	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03
Revenue							
520000 Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
*Total: 52 - Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
530000 Federal Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
***Total Revenue	46,467.00	46,467.00	0.00	46,466.97	0.00	0.03	0.03

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X595 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
615F10 PAT	440,448.00	440,448.00	0.00	167,580.76	0.00	272,867.24	272,867.24
616F10 Extension Educator	(8,168.00)	(8,168.00)	0.00	51,735.10	0.00	(59,903.10)	(59,903.10)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
61SNWS College Work Study	0.00	0.00	0.00	3,093.25	0.00	(3,093.25)	(3,093.25)
*Total: 61 - Salaries and Wages	432,280.00	432,280.00	0.00	234,752.05	0.00	197,527.95	197,527.95
710000 In-State Travel	10,000.00	10,000.00	0.00	5,039.99	0.00	4,960.01	4,960.01
710100 Out-of-State Travel	0.00	0.00	0.00	4,407.79	0.00	(4,407.79)	(4,407.79)
710300 Conference Registration Fees	0.00	0.00	0.00	2,215.50	0.00	(2,215.50)	(2,215.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	748.22	0.00	(748.22)	(748.22)
Subtotal: Travel	10,000.00	10,000.00	0.00	12,411.50	0.00	(2,411.50)	(2,411.50)
711100 Supplies-General	35,000.00	35,000.00	0.00	7,785.43	0.00	27,214.57	27,214.57
713000 Printing & Copying-General	0.00	0.00	0.00	3,987.29	0.00	(3,987.29)	(3,987.29)
714000 Postage-General	0.00	0.00	0.00	1,847.77	0.00	(1,847.77)	(1,847.77)
717200 Other Professional Services-General	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	19,327.99	0.00	15,672.01	15,672.01
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	31,739.49	0.00	13,260.51	13,260.51
**Total Direct Cost Expenditures	477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
***Total Expenditures	477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46
Revenue							
520000 Federal Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
*Total: 52 - Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
530000 Federal Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
***Total Revenue	477,280.00	477,280.00	0.00	266,491.54	0.00	210,788.46	210,788.46

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X596 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
710000 In-State Travel	7,500.00	7,500.00	0.00	3,702.81	0.00	3,797.19	3,797.19
710100 Out-of-State Travel	0.00	0.00	0.00	3,157.87	0.00	(3,157.87)	(3,157.87)
710300 Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
Subtotal: Travel	7,500.00	7,500.00	0.00	7,735.68	0.00	(235.68)	(235.68)
711100 Supplies-General	18,500.00	18,500.00	0.00	18,296.66	0.00	203.34	203.34
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,354.34	0.00	(1,354.34)	(1,354.34)
713000 Printing & Copying-General	0.00	0.00	0.00	518.52	0.00	(518.52)	(518.52)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	44,000.00	44,000.00	0.00	4,483.68	0.00	39,516.32	39,516.32
718000 Telecom-General	0.00	0.00	0.00	1,116.18	0.00	(1,116.18)	(1,116.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,274.49	0.00	(3,274.49)	(3,274.49)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
Subtotal: Non-Travel Support	62,500.00	62,500.00	0.00	29,563.71	0.00	32,936.29	32,936.29
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	37,299.39	0.00	32,700.61	32,700.61
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
***Total Expenditures	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04
Revenue							
520000 Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 52 - Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
530000 Federal Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
***Total Revenue	70,000.00	70,000.00	0.00	37,533.96	0.00	32,466.04	32,466.04

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X597 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
710000 In-State Travel	6,000.00	6,000.00	0.00	521.89	0.00	5,478.11	5,478.11
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	1,056.89	0.00	4,943.11	4,943.11
711100 Supplies-General	20,000.00	20,000.00	0.00	15,056.30	0.00	4,943.70	4,943.70
713000 Printing & Copying-General	0.00	0.00	0.00	5,011.52	0.00	(5,011.52)	(5,011.52)
714000 Postage-General	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,768.45	0.00	(2,768.45)	(2,768.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	446.83	0.00	(446.83)	(446.83)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	24,050.76	0.00	(4,050.76)	(4,050.76)
*Total: 71 - Support (Travel & Non-Travel)	26,000.00	26,000.00	0.00	25,107.65	0.00	892.35	892.35
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
***Total Expenditures	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82
Revenue							
520000 Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 52 - Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
530000 Federal Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
***Total Revenue	26,000.00	26,000.00	0.00	25,392.18	0.00	607.82	607.82

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X598 - SL Multi State Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	824.04	0.00	24,175.96	24,175.96
710100 Out-of-State Travel	0.00	0.00	0.00	3,594.45	0.00	(3,594.45)	(3,594.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	6,405.49	0.00	18,594.51	18,594.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
***Total Expenditures	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
***Total Revenue	41,000.00	41,000.00	0.00	6,405.49	0.00	34,594.51	34,594.51

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X599 - Natural Resources PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
61SNSH Student Labor	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,696.13	0.00	(696.13)	(696.13)
710000 In-State Travel	18,000.00	18,000.00	0.00	3,430.24	0.00	14,569.76	14,569.76
710100 Out-of-State Travel	0.00	0.00	0.00	3,262.77	0.00	(3,262.77)	(3,262.77)
710200 Foreign Travel	0.00	0.00	0.00	1,940.48	0.00	(1,940.48)	(1,940.48)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,203.49	0.00	8,796.51	8,796.51
711100 Supplies-General	4,000.00	4,000.00	0.00	2,829.46	0.00	1,170.54	1,170.54
713000 Printing & Copying-General	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
714000 Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,508.71	0.00	491.29	491.29
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	12,712.20	0.00	9,287.80	9,287.80
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
***Total Expenditures	23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
***Total Revenue	23,000.00	23,000.00	0.00	14,408.33	0.00	8,591.67	8,591.67

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X600 - Natural Resources Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
***Total Expenditures	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
***Total Revenue	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X601 - SL Natural Resources Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
710000 In-State Travel	15,050.00	15,050.00	0.00	10,657.42	0.00	4,392.58	4,392.58
710100 Out-of-State Travel	0.00	0.00	0.00	1,368.91	0.00	(1,368.91)	(1,368.91)
710300 Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	12,581.33	0.00	2,468.67	2,468.67
711100 Supplies-General	36,275.00	36,275.00	0.00	7,297.75	0.00	28,977.25	28,977.25
713000 Printing & Copying-General	0.00	0.00	0.00	4,466.22	0.00	(4,466.22)	(4,466.22)
714000 Postage-General	0.00	0.00	0.00	915.41	0.00	(915.41)	(915.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
717200 Other Professional Services-General	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
718000 Telecom-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,314.96	0.00	(10,314.96)	(10,314.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	593.99	0.00	(593.99)	(593.99)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	24,764.83	0.00	11,510.17	11,510.17
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	37,346.16	0.00	13,978.84	13,978.84
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
***Total Expenditures	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
***Total Revenue	51,325.00	51,325.00	0.00	44,273.27	0.00	7,051.73	7,051.73

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	54,655.36	0.00	(54,655.36)	(54,655.36)
61JBEX Casual - Exempt	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	55,070.61	0.00	(6,070.61)	(6,070.61)
710000 In-State Travel	18,000.00	18,000.00	0.00	4,220.75	0.00	13,779.25	13,779.25
710100 Out-of-State Travel	0.00	0.00	0.00	8,854.23	0.00	(8,854.23)	(8,854.23)
710300 Conference Registration Fees	0.00	0.00	0.00	2,011.50	0.00	(2,011.50)	(2,011.50)
Subtotal: Travel	18,000.00	18,000.00	0.00	15,086.48	0.00	2,913.52	2,913.52
711100 Supplies-General	4,000.00	4,000.00	0.00	117.00	0.00	3,883.00	3,883.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.16	0.00	(81.16)	(81.16)
714000 Postage-General	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	555.24	0.00	(555.24)	(555.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	818.90	0.00	3,181.10	3,181.10
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	15,905.38	0.00	6,094.62	6,094.62
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
***Total Expenditures	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
***Total Revenue	71,000.00	71,000.00	0.00	70,975.99	0.00	24.01	24.01

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Subtotal: Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Expenditures	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total Revenue	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X603 - SL Food & Agriculture Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,093.43	0.00	(30,093.43)	(30,093.43)
616F10 Extension Educator	164,600.00	164,600.00	0.00	156,438.55	0.00	8,161.45	8,161.45
61JBEX Casual - Exempt	0.00	0.00	0.00	3,119.29	0.00	(3,119.29)	(3,119.29)
*Total: 61 - Salaries and Wages	164,600.00	164,600.00	0.00	189,651.27	0.00	(25,051.27)	(25,051.27)
710000 In-State Travel	15,500.00	15,500.00	0.00	14,085.93	0.00	1,414.07	1,414.07
710100 Out-of-State Travel	0.00	0.00	0.00	562.04	0.00	(562.04)	(562.04)
710300 Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	14,951.97	0.00	548.03	548.03
711100 Supplies-General	32,950.00	32,950.00	0.00	4,721.37	0.00	28,228.63	28,228.63
713000 Printing & Copying-General	0.00	0.00	0.00	1,233.91	0.00	(1,233.91)	(1,233.91)
714000 Postage-General	0.00	0.00	0.00	2,009.47	0.00	(2,009.47)	(2,009.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,673.78	0.00	(5,673.78)	(5,673.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.39	0.00	(416.39)	(416.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	14,297.42	0.00	18,652.58	18,652.58
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	29,249.39	0.00	19,200.61	19,200.61
**Total Direct Cost Expenditures	213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)
***Total Expenditures	213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)
Revenue							
520000 Federal Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
*Total: 52 - Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
530000 Federal Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
***Total Revenue	213,050.00	213,050.00	0.00	218,900.66	0.00	(5,850.66)	(5,850.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X604 - SL Food & Agriculture Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,105.14	0.00	(32,105.14)	(32,105.14)
616F10 Extension Educator	0.00	0.00	0.00	63,688.34	0.00	(63,688.34)	(63,688.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Expenditures	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total Revenue	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X605 - SL Youth & Family PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	802.92	0.00	(802.92)	(802.92)
61SNWS College Work Study	0.00	0.00	0.00	1,765.54	0.00	(1,765.54)	(1,765.54)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,568.46	0.00	(568.46)	(568.46)
710000 In-State Travel	18,000.00	18,000.00	0.00	3,446.92	0.00	14,553.08	14,553.08
710100 Out-of-State Travel	0.00	0.00	0.00	3,948.40	0.00	(3,948.40)	(3,948.40)
710300 Conference Registration Fees	0.00	0.00	0.00	2,300.50	0.00	(2,300.50)	(2,300.50)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,695.82	0.00	8,304.18	8,304.18
711100 Supplies-General	4,000.00	4,000.00	0.00	113.39	0.00	3,886.61	3,886.61
713000 Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,614.79	0.00	1,385.21	1,385.21
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	12,310.61	0.00	9,689.39	9,689.39
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
***Total Expenditures	24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
***Total Revenue	24,000.00	24,000.00	0.00	14,879.07	0.00	9,120.93	9,120.93

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X606 - SL Youth & Family Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,307.79	0.00	(21,307.79)	(21,307.79)
616F10 Extension Educator	142,890.00	142,890.00	0.00	126,422.19	0.00	16,467.81	16,467.81
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
***Total Expenditures	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
***Total Revenue	142,890.00	142,890.00	0.00	147,729.98	0.00	(4,839.98)	(4,839.98)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X607 - SL Youth & Family Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	269.77	0.00	(269.77)	(269.77)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,585.79	0.00	(6,585.79)	(6,585.79)
61SNWS College Work Study	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,353.87	0.00	(7,353.87)	(7,353.87)
710000 In-State Travel	18,000.00	18,000.00	0.00	5,038.04	0.00	12,961.96	12,961.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,695.91	0.00	(1,695.91)	(1,695.91)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
Subtotal: Travel	18,000.00	18,000.00	0.00	6,843.41	0.00	11,156.59	11,156.59
711000 Purchasing Cards	0.00	0.00	0.00	(18.00)	0.00	18.00	18.00
711100 Supplies-General	37,000.00	37,000.00	0.00	5,871.08	0.00	31,128.92	31,128.92
713000 Printing & Copying-General	0.00	0.00	0.00	4,569.25	0.00	(4,569.25)	(4,569.25)
714000 Postage-General	0.00	0.00	0.00	1,269.29	0.00	(1,269.29)	(1,269.29)
718000 Telecom-General	0.00	0.00	0.00	1,058.49	0.00	(1,058.49)	(1,058.49)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,988.52	0.00	(8,988.52)	(8,988.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,035.78	0.00	(1,035.78)	(1,035.78)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	22,780.61	0.00	14,219.39	14,219.39
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	29,624.02	0.00	25,375.98	25,375.98
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11
***Total Expenditures	55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
***Total Revenue	55,000.00	55,000.00	0.00	36,977.89	0.00	18,022.11	18,022.11

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X608 - SL Community & Economic Develop PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	832.13	0.00	167.87	167.87
710000 In-State Travel	18,000.00	18,000.00	0.00	3,298.17	0.00	14,701.83	14,701.83
710100 Out-of-State Travel	0.00	0.00	0.00	3,821.80	0.00	(3,821.80)	(3,821.80)
710300 Conference Registration Fees	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	11,994.97	0.00	6,005.03	6,005.03
711100 Supplies-General	4,000.00	4,000.00	0.00	1,617.09	0.00	2,382.91	2,382.91
713000 Printing & Copying-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
714000 Postage-General	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	417.44	0.00	(417.44)	(417.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	111.96	0.00	(111.96)	(111.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,314.40	0.00	1,685.60	1,685.60
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	14,309.37	0.00	7,690.63	7,690.63
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
***Total Expenditures	23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
***Total Revenue	23,000.00	23,000.00	0.00	15,141.50	0.00	7,858.50	7,858.50

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X609 - Community & Economic Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	124,469.72	0.00	(71,524.72)	(71,524.72)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	287.79	0.00	(287.79)	(287.79)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
***Total Expenditures	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
***Total Revenue	52,945.00	52,945.00	0.00	124,757.51	0.00	(71,812.51)	(71,812.51)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X610 - Community & Economic Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
710000 In-State Travel	9,000.00	9,000.00	0.00	10,778.94	0.00	(1,778.94)	(1,778.94)
710100 Out-of-State Travel	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710300 Conference Registration Fees	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	12,702.10	0.00	(3,702.10)	(3,702.10)
711100 Supplies-General	21,000.00	21,000.00	0.00	5,277.02	0.00	15,722.98	15,722.98
713000 Printing & Copying-General	0.00	0.00	0.00	2,722.68	0.00	(2,722.68)	(2,722.68)
714000 Postage-General	0.00	0.00	0.00	349.33	0.00	(349.33)	(349.33)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,666.93	0.00	(3,666.93)	(3,666.93)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,634.01	0.00	(1,634.01)	(1,634.01)
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	15,185.39	0.00	5,814.61	5,814.61
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	27,887.49	0.00	2,112.51	2,112.51
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
***Total Expenditures	30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
***Total Revenue	30,000.00	30,000.00	0.00	30,742.39	0.00	(742.39)	(742.39)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X611 - SL Belknap County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
***Total Expenditures	10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
***Total Revenue	10,000.00	10,000.00	0.00	11,760.81	0.00	(1,760.81)	(1,760.81)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X612 - SL Carroll County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,664.02	0.00	(21,664.02)	(21,664.02)
616F10 Extension Educator	40,000.00	40,000.00	0.00	39,598.60	0.00	401.40	401.40
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
***Total Expenditures	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
***Total Revenue	40,000.00	40,000.00	0.00	61,262.62	0.00	(21,262.62)	(21,262.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X613 - SL Cheshire County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
***Total Expenditures	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
***Total Revenue	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X614 - SL Coos County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
***Total Expenditures	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
***Total Revenue	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X615 - SL Grafton County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,480.43	0.00	(18,480.43)	(18,480.43)
616F10 Extension Educator	60,000.00	60,000.00	0.00	32,938.55	0.00	27,061.45	27,061.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
***Total Expenditures	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
***Total Revenue	60,000.00	60,000.00	0.00	53,038.98	0.00	6,961.02	6,961.02

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X616 - SL Hillsborough County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
***Total Expenditures	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
***Total Revenue	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X617 - SL Merrimack County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,553.35	0.00	(11,553.35)	(11,553.35)
616F10 Extension Educator	40,000.00	40,000.00	0.00	92,163.62	0.00	(52,163.62)	(52,163.62)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
***Total Expenditures	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
***Total Revenue	40,000.00	40,000.00	0.00	103,716.97	0.00	(63,716.97)	(63,716.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X618 - SL Rockingham County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,698.42	0.00	(20,698.42)	(20,698.42)
616F10 Extension Educator	55,000.00	55,000.00	0.00	77,790.29	0.00	(22,790.29)	(22,790.29)
61CPEX Part Time Salary	0.00	0.00	0.00	29,204.61	0.00	(29,204.61)	(29,204.61)
*Total: 61 - Salaries and Wages	55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
***Total Expenditures	55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
***Total Revenue	55,000.00	55,000.00	0.00	127,693.32	0.00	(72,693.32)	(72,693.32)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X619 - SL Strafford County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X15S - Smith Lever 2015 Appropriation
 Fund: 11X620 - SL Sullivan County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/14 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
***Total Expenditures	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
***Total Revenue	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)

Grant: 11X16F - Smith Lever 2016 Expanded Food and
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,638.70	0.00	(4,638.70)	(4,638.70)
615F10 PAT	172,187.00	172,187.00	0.00	110,282.73	0.00	61,904.27	61,904.27
616F10 Extension Educator	77,373.00	77,373.00	0.00	54,577.13	0.00	22,795.87	22,795.87
61CBHO Part Time - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61CPEX Part Time Salary	0.00	0.00	0.00	640.20	0.00	(640.20)	(640.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	61,589.56	0.00	(61,589.56)	(61,589.56)
61JBHX Casual - Hourly	0.00	0.00	0.00	9,325.96	0.00	(9,325.96)	(9,325.96)
*Total: 61 - Salaries and Wages	249,560.00	249,560.00	0.00	241,272.51	0.00	8,287.49	8,287.49
710000 In-State Travel	16,125.00	16,125.00	0.00	21,132.96	0.00	(5,007.96)	(5,007.96)
710100 Out-of-State Travel	0.00	0.00	0.00	6,957.15	0.00	(6,957.15)	(6,957.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.01	0.00	(65.01)	(65.01)
Subtotal: Travel	16,125.00	16,125.00	0.00	30,050.12	0.00	(13,925.12)	(13,925.12)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	59,000.00	59,000.00	0.00	18,379.22	0.00	40,620.78	40,620.78
711200 Research Supplies	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
713000 Printing & Copying-General	0.00	0.00	0.00	15,307.86	0.00	(15,307.86)	(15,307.86)
714000 Postage-General	0.00	0.00	0.00	907.27	0.00	(907.27)	(907.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,634.73	0.00	(12,634.73)	(12,634.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,725.06	0.00	(3,725.06)	(3,725.06)
718000 Telecom-General	0.00	0.00	0.00	2,394.29	0.00	(2,394.29)	(2,394.29)
Subtotal: Non-Travel Support	59,000.00	59,000.00	0.00	53,362.37	0.00	5,637.63	5,637.63
*Total: 71 - Support (Travel & Non-Travel)	75,125.00	75,125.00	0.00	83,412.49	0.00	(8,287.49)	(8,287.49)
**Total Direct Cost Expenditures	324,685.00	324,685.00	0.00	324,685.00	0.00	(0.00)	(0.00)
***Total Expenditures	324,685.00	324,685.00	0.00	324,685.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
*Total: 52 - Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
530000 Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16F - Smith Lever 2016 Expanded Food and
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00

Grant: 11X16R - Smith Lever 2016 Renewable Resource
 Fund: 11X650 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,448.00	46,448.00	0.00	15,121.31	0.00	31,326.69	31,326.69
616F10 Extension Educator	0.00	0.00	0.00	31,326.67	0.00	(31,326.67)	(31,326.67)
*Total: 61 - Salaries and Wages	46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
**Total Direct Cost Expenditures	46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
***Total Expenditures	46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: 52 - Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	0.00	46,447.98	0.00	(46,447.98)	(46,447.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,447.98	0.00	(46,447.98)	(46,447.98)
***Total Revenue	46,448.00	46,448.00	0.00	46,447.98	0.00	0.02	0.02

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X623 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	106,630.40	0.00	(106,630.40)	(106,630.40)
615F10 PAT	376,975.00	376,975.00	0.00	160,596.79	0.00	216,378.21	216,378.21
616F10 Extension Educator	0.00	0.00	0.00	69,825.11	0.00	(69,825.11)	(69,825.11)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,025.01	0.00	(2,025.01)	(2,025.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
61SNSH Student Labor	0.00	0.00	0.00	1,544.39	0.00	(1,544.39)	(1,544.39)
61SNWS College Work Study	0.00	0.00	0.00	1,912.04	0.00	(1,912.04)	(1,912.04)
*Total: 61 - Salaries and Wages	376,975.00	376,975.00	0.00	342,883.30	0.00	34,091.70	34,091.70
710000 In-State Travel	10,000.00	10,000.00	0.00	2,006.52	0.00	7,993.48	7,993.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,230.62	0.00	(1,230.62)	(1,230.62)
710300 Conference Registration Fees	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	22,237.14	0.00	(12,237.14)	(12,237.14)
711100 Supplies-General	35,000.00	35,000.00	0.00	5,521.03	0.00	29,478.97	29,478.97
713000 Printing & Copying-General	0.00	0.00	0.00	3,400.66	0.00	(3,400.66)	(3,400.66)
714000 Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,807.50	0.00	(4,807.50)	(4,807.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	15,007.33	0.00	19,992.67	19,992.67
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	37,244.47	0.00	7,755.53	7,755.53
**Total Direct Cost Expenditures	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23
***Total Expenditures	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23
Revenue							
520000 Federal Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
*Total: 52 - Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
530000 Federal Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
*Total: 53 - Sponsored Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
***Total Revenue	421,975.00	421,975.00	0.00	380,127.77	0.00	41,847.23	41,847.23

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X624 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	10,000.00	10,000.00	0.00	1,237.79	0.00	8,762.21	8,762.21
710100 Out-of-State Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	3,025.85	0.00	6,974.15	6,974.15
711100 Supplies-General	16,000.00	16,000.00	0.00	14,959.86	0.00	1,040.14	1,040.14
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,054.13	0.00	(1,054.13)	(1,054.13)
713000 Printing & Copying-General	0.00	0.00	0.00	185.38	0.00	(185.38)	(185.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,162.95	0.00	(1,162.95)	(1,162.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
717200 Other Professional Services-General	87,590.00	87,590.00	0.00	6,357.49	0.00	81,232.51	81,232.51
718000 Telecom-General	0.00	0.00	0.00	1,181.77	0.00	(1,181.77)	(1,181.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,036.80	0.00	(3,036.80)	(3,036.80)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
Subtotal: Non-Travel Support	103,590.00	103,590.00	0.00	30,714.42	0.00	72,875.58	72,875.58
*Total: 71 - Support (Travel & Non-Travel)	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73
**Total Direct Cost Expenditures	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73
***Total Expenditures	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73
Revenue							
520000 Federal Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
*Total: 52 - Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
530000 Federal Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
***Total Revenue	113,590.00	113,590.00	0.00	33,740.27	0.00	79,849.73	79,849.73

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X625 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,609.10	0.00	(1,609.10)	(1,609.10)
61SNSH Student Labor	0.00	0.00	0.00	717.75	0.00	(717.75)	(717.75)
61SNWS College Work Study	2,500.00	2,500.00	0.00	872.75	0.00	1,627.25	1,627.25
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	3,199.60	0.00	(699.60)	(699.60)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,486.12	0.00	6,513.88	6,513.88
710100 Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,823.50	0.00	(1,823.50)	(1,823.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	5,345.62	0.00	4,654.38	4,654.38
711100 Supplies-General	31,715.00	31,715.00	0.00	15,842.31	0.00	15,872.69	15,872.69
713000 Printing & Copying-General	0.00	0.00	0.00	9,631.10	0.00	(9,631.10)	(9,631.10)
714000 Postage-General	0.00	0.00	0.00	890.47	0.00	(890.47)	(890.47)
717200 Other Professional Services-General	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,420.48	0.00	(2,420.48)	(2,420.48)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	172.66	0.00	(172.66)	(172.66)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
Subtotal: Non-Travel Support	31,715.00	31,715.00	0.00	34,175.00	0.00	(2,460.00)	(2,460.00)
*Total: 71 - Support (Travel & Non-Travel)	41,715.00	41,715.00	0.00	39,520.62	0.00	2,194.38	2,194.38
**Total Direct Cost Expenditures	44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78
***Total Expenditures	44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78
Revenue							
520000 Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
*Total: 52 - Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
530000 Federal Programs	0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
***Total Revenue	44,215.00	44,215.00	0.00	42,720.22	0.00	1,494.78	1,494.78

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X625 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
***Total Expenditures	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
***Total Revenue	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X626 - SL Multi-State Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	49.61	0.00	24,950.39	24,950.39
710100 Out-of-State Travel	0.00	0.00	0.00	8,035.11	0.00	(8,035.11)	(8,035.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	9,364.72	0.00	15,635.28	15,635.28
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	7,563.13	0.00	(7,563.13)	(7,563.13)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	7,563.13	0.00	8,436.87	8,436.87
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15
***Total Expenditures	41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
***Total Revenue	41,000.00	41,000.00	0.00	16,927.85	0.00	24,072.15	24,072.15

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X627 - SL Natural Resources PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	838.60	0.00	(838.60)	(838.60)
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
710000 In-State Travel	18,000.00	18,000.00	0.00	2,065.92	0.00	15,934.08	15,934.08
710100 Out-of-State Travel	0.00	0.00	0.00	5,207.43	0.00	(5,207.43)	(5,207.43)
710200 Foreign Travel	0.00	0.00	0.00	592.90	0.00	(592.90)	(592.90)
710300 Conference Registration Fees	0.00	0.00	0.00	963.34	0.00	(963.34)	(963.34)
Subtotal: Travel	18,000.00	18,000.00	0.00	8,829.59	0.00	9,170.41	9,170.41
711100 Supplies-General	4,000.00	4,000.00	0.00	1,030.79	0.00	2,969.21	2,969.21
713000 Printing & Copying-General	0.00	0.00	0.00	81.59	0.00	(81.59)	(81.59)
714000 Postage-General	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	590.20	0.00	(590.20)	(590.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,735.01	0.00	2,264.99	2,264.99
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,564.60	0.00	11,435.40	11,435.40
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80
***Total Expenditures	23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
***Total Revenue	23,000.00	23,000.00	0.00	11,403.20	0.00	11,596.80	11,596.80

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X628 - Natural Resources Program Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,873.58	0.00	(2,873.58)	(2,873.58)
615F10 PAT	0.00	0.00	0.00	10,987.92	0.00	(10,987.92)	(10,987.92)
616F10 Extension Educator	80,260.00	80,260.00	0.00	46,589.70	0.00	33,670.30	33,670.30
*Total: 61 - Salaries and Wages	80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
**Total Direct Cost Expenditures	80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
***Total Expenditures	80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80
Revenue							
520000 Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
*Total: 52 - Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
530000 Federal Programs	0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
***Total Revenue	80,260.00	80,260.00	0.00	60,451.20	0.00	19,808.80	19,808.80

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X629 - Natural Resources Program Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
710 Travel	0.00	4,743.22	0.00	0.00	0.00	0.00	4,743.22
710000 In-State Travel	15,050.00	8,051.63	0.00	8,051.63	0.00	6,998.37	0.00
710100 Out-of-State Travel	0.00	2,255.15	0.00	2,255.15	0.00	(2,255.15)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,381.47	0.00	(3,381.47)	(3,381.47)
710305 Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	13,758.25	0.00	1,291.75	1,291.75
711100 Supplies-General	36,275.00	36,275.00	0.00	5,497.23	0.00	30,777.77	30,777.77
713000 Printing & Copying-General	0.00	0.00	0.00	5,551.74	0.00	(5,551.74)	(5,551.74)
714000 Postage-General	0.00	0.00	0.00	1,477.28	0.00	(1,477.28)	(1,477.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,434.85	0.00	(4,434.85)	(4,434.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,191.79	0.00	(10,191.79)	(10,191.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	650.76	0.00	(650.76)	(650.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	28,078.07	0.00	8,196.93	8,196.93
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	41,836.32	0.00	9,488.68	9,488.68
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30
***Total Expenditures	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
***Total Revenue	51,325.00	51,325.00	0.00	49,612.70	0.00	1,712.30	1,712.30

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X630 - Food & Agriculture PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	47,004.19	0.00	1,995.81	1,995.81
61JBEX Casual - Exempt	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	47,425.88	0.00	1,574.12	1,574.12
710000 In-State Travel	22,000.00	22,000.00	0.00	727.92	0.00	21,272.08	21,272.08
710100 Out-of-State Travel	0.00	0.00	0.00	3,410.86	0.00	(3,410.86)	(3,410.86)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	22,000.00	22,000.00	0.00	4,208.78	0.00	17,791.22	17,791.22
711100 Supplies-General	0.00	0.00	0.00	717.43	0.00	(717.43)	(717.43)
713000 Printing & Copying-General	0.00	0.00	0.00	139.53	0.00	(139.53)	(139.53)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,065.06	0.00	(1,065.06)	(1,065.06)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	5,273.84	0.00	16,726.16	16,726.16
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28
***Total Expenditures	71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
***Total Revenue	71,000.00	71,000.00	0.00	52,699.72	0.00	18,300.28	18,300.28

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X631 - Food & Agriculture Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,551.01	0.00	(31,551.01)	(31,551.01)
615F10 PAT	0.00	0.00	0.00	57,670.02	0.00	(57,670.02)	(57,670.02)
616F10 Extension Educator	167,932.00	167,932.00	0.00	183,861.37	0.00	(15,929.37)	(15,929.37)
*Total: 61 - Salaries and Wages	167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
**Total Direct Cost Expenditures	167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
***Total Expenditures	167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)
Revenue							
520000 Federal Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
*Total: 52 - Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
530000 Federal Programs	0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
***Total Revenue	167,932.00	167,932.00	0.00	273,082.40	0.00	(105,150.40)	(105,150.40)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X632 - Food & Agriculture Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Expenditures	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total Revenue	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X632 - Food & Agriculture Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
710000 In-State Travel	15,500.00	15,500.00	0.00	8,272.36	0.00	7,227.64	7,227.64
710100 Out-of-State Travel	0.00	0.00	0.00	707.73	0.00	(707.73)	(707.73)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	15,500.00	15,500.00	0.00	9,235.09	0.00	6,264.91	6,264.91
711100 Supplies-General	32,950.00	32,950.00	0.00	2,209.55	0.00	30,740.45	30,740.45
713000 Printing & Copying-General	0.00	0.00	0.00	856.52	0.00	(856.52)	(856.52)
714000 Postage-General	0.00	0.00	0.00	753.33	0.00	(753.33)	(753.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,183.31	0.00	(5,183.31)	(5,183.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	472.13	0.00	(472.13)	(472.13)
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	9,907.34	0.00	23,042.66	23,042.66
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	19,142.43	0.00	29,307.57	29,307.57
**Total Direct Cost Expenditures	48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92
***Total Expenditures	48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
***Total Revenue	48,450.00	48,450.00	0.00	21,946.08	0.00	26,503.92	26,503.92

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X633 - Youth & Family PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	838.60	0.00	1,161.40	1,161.40
61SNWS College Work Study	0.00	0.00	0.00	1,142.73	0.00	(1,142.73)	(1,142.73)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	1,981.33	0.00	18.67	18.67
710000 In-State Travel	18,000.00	18,000.00	0.00	4,586.27	0.00	13,413.73	13,413.73
710100 Out-of-State Travel	0.00	0.00	0.00	8,307.14	0.00	(8,307.14)	(8,307.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,630.39	0.00	(3,630.39)	(3,630.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,580.80	0.00	(1,580.80)	(1,580.80)
Subtotal: Travel	18,000.00	18,000.00	0.00	18,104.60	0.00	(104.60)	(104.60)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	124.11	0.00	(124.11)	(124.11)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	71.74	0.00	(71.74)	(71.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	671.29	0.00	(671.29)	(671.29)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,616.84	0.00	2,383.16	2,383.16
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	19,721.44	0.00	2,278.56	2,278.56
**Total Direct Cost Expenditures	24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23
***Total Expenditures	24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23
Revenue							
520000 Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 52 - Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
530000 Federal Programs	0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
***Total Revenue	24,000.00	24,000.00	0.00	21,702.77	0.00	2,297.23	2,297.23

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X634 - Youth & Family Program Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,881.93	0.00	(43,881.93)	(43,881.93)
616F10 Extension Educator	142,890.00	142,890.00	0.00	43,677.66	0.00	99,212.34	99,212.34
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
***Total Expenditures	142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
***Total Revenue	142,890.00	142,890.00	0.00	87,559.59	0.00	55,330.41	55,330.41

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X635 - Youth & Family Program Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
710000 In-State Travel	18,000.00	18,000.00	0.00	7,901.94	0.00	10,098.06	10,098.06
710100 Out-of-State Travel	0.00	0.00	0.00	3,159.20	0.00	(3,159.20)	(3,159.20)
710300 Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	11,884.14	0.00	6,115.86	6,115.86
711100 Supplies-General	37,000.00	37,000.00	0.00	11,959.76	0.00	25,040.24	25,040.24
713000 Printing & Copying-General	0.00	0.00	0.00	5,804.43	0.00	(5,804.43)	(5,804.43)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	221.22	0.00	(221.22)	(221.22)
714000 Postage-General	0.00	0.00	0.00	1,053.48	0.00	(1,053.48)	(1,053.48)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
718000 Telecom-General	0.00	0.00	0.00	1,119.29	0.00	(1,119.29)	(1,119.29)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,599.18	0.00	(8,599.18)	(8,599.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	687.16	0.00	(687.16)	(687.16)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	30,648.52	0.00	6,351.48	6,351.48
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	42,532.66	0.00	12,467.34	12,467.34
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36
***Total Expenditures	55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
***Total Revenue	55,000.00	55,000.00	0.00	51,385.64	0.00	3,614.36	3,614.36

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X636 - Community & Economic Development PTL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
710000 In-State Travel	18,000.00	18,000.00	0.00	4,800.57	0.00	13,199.43	13,199.43
710100 Out-of-State Travel	0.00	0.00	0.00	5,006.28	0.00	(5,006.28)	(5,006.28)
710300 Conference Registration Fees	0.00	0.00	0.00	2,578.62	0.00	(2,578.62)	(2,578.62)
Subtotal: Travel	18,000.00	18,000.00	0.00	12,385.47	0.00	5,614.53	5,614.53
711100 Supplies-General	4,000.00	4,000.00	0.00	644.95	0.00	3,355.05	3,355.05
713000 Printing & Copying-General	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	547.20	0.00	(547.20)	(547.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	106.77	0.00	(106.77)	(106.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,649.93	0.00	2,350.07	2,350.07
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	14,035.40	0.00	7,964.60	7,964.60
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00
***Total Expenditures	23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
530000 Federal Programs	0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
***Total Revenue	23,000.00	23,000.00	0.00	14,874.00	0.00	8,126.00	8,126.00

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X637 - Community & Economic Dev Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	30,903.66	0.00	22,041.34	22,041.34
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
***Total Expenditures	52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
***Total Revenue	52,945.00	52,945.00	0.00	31,458.54	0.00	21,486.46	21,486.46

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X638 - Community & Economic Dev Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
710000 In-State Travel	9,000.00	9,000.00	0.00	8,240.40	0.00	759.60	759.60
710100 Out-of-State Travel	0.00	0.00	0.00	772.65	0.00	(772.65)	(772.65)
710300 Conference Registration Fees	0.00	0.00	0.00	764.62	0.00	(764.62)	(764.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
Subtotal: Travel	9,000.00	9,000.00	0.00	9,897.45	0.00	(897.45)	(897.45)
711100 Supplies-General	21,000.00	21,000.00	0.00	5,879.71	0.00	15,120.29	15,120.29
713000 Printing & Copying-General	0.00	0.00	0.00	4,396.11	0.00	(4,396.11)	(4,396.11)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,162.79	0.00	(3,162.79)	(3,162.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	370.76	0.00	(370.76)	(370.76)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	14,449.37	0.00	6,550.63	6,550.63
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	24,346.82	0.00	5,653.18	5,653.18
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81
***Total Expenditures	30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
***Total Revenue	30,000.00	30,000.00	0.00	27,674.19	0.00	2,325.81	2,325.81

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X639 - Belknap County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
***Total Expenditures	10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
***Total Revenue	10,000.00	10,000.00	0.00	12,150.50	0.00	(2,150.50)	(2,150.50)

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X640 - Carrol County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
***Total Expenditures	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
***Total Revenue	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X641 - Cheshire County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
*Total: 61 - Salaries and Wages	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
**Total Direct Cost Expenditures	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
***Total Expenditures	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
*Total: 52 - Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
530000 Federal Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
***Total Revenue	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X642 - Coos County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
***Total Expenditures	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
530000 Federal Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
***Total Revenue	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X643 - Grafton County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,238.58	0.00	(15,238.58)	(15,238.58)
616F10 Extension Educator	60,000.00	60,000.00	0.00	48,353.77	0.00	11,646.23	11,646.23
61CPHX Part Time Hourly	0.00	0.00	0.00	6,570.00	0.00	(6,570.00)	(6,570.00)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
***Total Expenditures	60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
***Total Revenue	60,000.00	60,000.00	0.00	70,162.35	0.00	(10,162.35)	(10,162.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X644 - Hillsborough County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
*Total: 61 - Salaries and Wages	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
**Total Direct Cost Expenditures	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
***Total Expenditures	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
Revenue							
520000 Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
*Total: 52 - Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
530000 Federal Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
***Total Revenue	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X645 - Merrimack County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.31	0.00	(0.31)	(0.31)
616F10 Extension Educator	40,000.00	40,000.00	0.00	59,070.97	0.00	(19,070.97)	(19,070.97)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
***Total Expenditures	40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
***Total Revenue	40,000.00	40,000.00	0.00	59,071.28	0.00	(19,071.28)	(19,071.28)

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X646 - Rockingham County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,918.78	0.00	(17,918.78)	(17,918.78)
616F10 Extension Educator	55,000.00	55,000.00	0.00	105,350.90	0.00	(50,350.90)	(50,350.90)
61CPEX Part Time Salary	0.00	0.00	0.00	14,960.67	0.00	(14,960.67)	(14,960.67)
*Total: 61 - Salaries and Wages	55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
***Total Expenditures	55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
***Total Revenue	55,000.00	55,000.00	0.00	138,230.35	0.00	(83,230.35)	(83,230.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X647 - Strafford County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
***Total Expenditures	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
***Total Revenue	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X16S - Smith Lever 2016 Appropriation
 Fund: 11X648 - Sullivan County

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/15 -

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
***Total Expenditures	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
Revenue							
520000 Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
***Total Revenue	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)

Grant: 11X17F - Smith Lever 2017 Expanded Food and
 Fund: 11X677 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	172,187.00	172,187.00	0.00	18,870.12	0.00	153,316.88	153,316.88
616F10 Extension Educator	77,373.00	77,373.00	0.00	262,750.16	0.00	(185,377.16)	(185,377.16)
61CBHO Part Time - Overtime	0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,452.90	0.00	(14,452.90)	(14,452.90)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,701.25	0.00	(3,701.25)	(3,701.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	904.92	0.00	(904.92)	(904.92)
*Total: 61 - Salaries and Wages	249,560.00	249,560.00	0.00	300,697.10	0.00	(51,137.10)	(51,137.10)
710 Travel	0.00	9,573.94	0.00	0.00	0.00	0.00	9,573.94
710000 In-State Travel	16,125.00	5,194.17	0.00	5,194.17	0.00	10,930.83	0.00
710100 Out-of-State Travel	0.00	1,356.89	0.00	1,356.89	0.00	(1,356.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	16,125.00	16,125.00	0.00	6,926.06	0.00	9,198.94	9,198.94
711100 Supplies-General	59,000.00	59,000.00	0.00	3,777.17	0.00	55,222.83	55,222.83
713000 Printing & Copying-General	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
714000 Postage-General	0.00	0.00	0.00	18.18	0.00	(18.18)	(18.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,441.39	0.00	(5,441.39)	(5,441.39)
717200 Other Professional Services-General	0.00	0.00	0.00	2,278.09	0.00	(2,278.09)	(2,278.09)
718000 Telecom-General	0.00	0.00	0.00	2,097.78	0.00	(2,097.78)	(2,097.78)
Subtotal: Non-Travel Support	59,000.00	59,000.00	0.00	13,862.88	0.00	45,137.12	45,137.12
*Total: 71 - Support (Travel & Non-Travel)	75,125.00	75,125.00	0.00	20,788.94	0.00	54,336.06	54,336.06
**Total Direct Cost Expenditures	324,685.00	324,685.00	0.00	321,486.04	0.00	3,198.96	3,198.96
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,726.06	0.00	(2,726.06)	(2,726.06)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	472.90	0.00	(472.90)	(472.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,198.96	0.00	(3,198.96)	(3,198.96)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,198.96	0.00	(3,198.96)	(3,198.96)
***Total Expenditures	324,685.00	324,685.00	0.00	324,685.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
*Total: 52 - Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
530000 Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17F - Smith Lever 2017 Expanded Food and
 Fund: 11X677 - SL Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	324,685.00	324,685.00	0.00	324,685.00	0.00	0.00	0.00

Grant: 11X17R - Smith Lever 2017 Renewable Resource
 Fund: 11X678 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,448.00	46,448.00	0.00	3,369.34	0.00	43,078.66	43,078.66
616F10 Extension Educator	0.00	0.00	0.00	43,078.62	0.00	(43,078.62)	(43,078.62)
*Total: 61 - Salaries and Wages	46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
***Total Expenditures	46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: 52 - Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	0.00	46,447.96	0.00	(46,447.96)	(46,447.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,447.96	0.00	(46,447.96)	(46,447.96)
***Total Revenue	46,448.00	46,448.00	0.00	46,447.96	0.00	0.04	0.04

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X651 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	75,000.00	75,000.00	0.00	109,747.19	0.00	(34,747.19)	(34,747.19)
615F10 PAT	314,612.00	314,612.00	0.00	270,516.34	0.00	44,095.66	44,095.66
616F10 Extension Educator	0.00	0.00	0.00	50,799.65	0.00	(50,799.65)	(50,799.65)
61SNWS College Work Study	0.00	0.00	0.00	725.02	0.00	(725.02)	(725.02)
*Total: 61 - Salaries and Wages	389,612.00	389,612.00	0.00	431,788.20	0.00	(42,176.20)	(42,176.20)
710000 In-State Travel	10,000.00	10,000.00	0.00	452.64	0.00	9,547.36	9,547.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,251.48	0.00	(1,251.48)	(1,251.48)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,704.12	0.00	8,295.88	8,295.88
711100 Supplies-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	592.43	0.00	(592.43)	(592.43)
714000 Postage-General	0.00	0.00	0.00	971.51	0.00	(971.51)	(971.51)
717200 Other Professional Services-General	0.00	0.00	0.00	4,593.76	0.00	(4,593.76)	(4,593.76)
Subtotal: Non-Travel Support	35,000.00	35,000.00	0.00	6,157.70	0.00	28,842.30	28,842.30
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	7,861.82	0.00	37,138.18	37,138.18
**Total Direct Cost Expenditures	434,612.00	434,612.00	0.00	439,650.02	0.00	(5,038.02)	(5,038.02)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	718.93	0.00	(718.93)	(718.93)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,704.93	0.00	(2,704.93)	(2,704.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,704.93	0.00	(2,704.93)	(2,704.93)
***Total Expenditures	434,612.00	434,612.00	0.00	442,354.95	0.00	(7,742.95)	(7,742.95)
Revenue							
520000 Federal Appropriations	434,612.00	434,612.00	0.00	0.00	0.00	434,612.00	434,612.00
*Total: 52 - Appropriations	434,612.00	434,612.00	0.00	0.00	0.00	434,612.00	434,612.00
530000 Federal Programs	0.00	0.00	0.00	442,354.95	0.00	(442,354.95)	(442,354.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	442,354.95	0.00	(442,354.95)	(442,354.95)
***Total Revenue	434,612.00	434,612.00	0.00	442,354.95	0.00	(7,742.95)	(7,742.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X652 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	38,000.00	38,000.00	0.00	33,529.93	0.00	4,470.07	4,470.07

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X653 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,042.11	0.00	(1,042.11)	(1,042.11)
61SNWS College Work Study	2,500.00	2,500.00	0.00	269.50	0.00	2,230.50	2,230.50
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	1,311.61	0.00	1,188.39	1,188.39
710000 In-State Travel	10,000.00	10,000.00	0.00	1,706.56	0.00	8,293.44	8,293.44
Subtotal: Travel	10,000.00	10,000.00	0.00	1,706.56	0.00	8,293.44	8,293.44
711100 Supplies-General	31,715.00	31,715.00	0.00	5,460.58	0.00	26,254.42	26,254.42
713000 Printing & Copying-General	0.00	0.00	0.00	1,127.46	0.00	(1,127.46)	(1,127.46)
714000 Postage-General	0.00	0.00	0.00	113.90	0.00	(113.90)	(113.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	945.85	0.00	(945.85)	(945.85)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	23.99	0.00	(23.99)	(23.99)
Subtotal: Non-Travel Support	31,715.00	31,715.00	0.00	38,105.78	0.00	(6,390.78)	(6,390.78)
*Total: 71 - Support (Travel & Non-Travel)	41,715.00	41,715.00	0.00	39,812.34	0.00	1,902.66	1,902.66
**Total Direct Cost Expenditures	44,215.00	44,215.00	0.00	41,123.95	0.00	3,091.05	3,091.05
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Expenditures	44,215.00	44,215.00	0.00	41,124.07	0.00	3,090.93	3,090.93
Revenue							
520000 Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
*Total: 52 - Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
530000 Federal Programs	0.00	0.00	0.00	41,124.07	0.00	(41,124.07)	(41,124.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,124.07	0.00	(41,124.07)	(41,124.07)
***Total Revenue	44,215.00	44,215.00	0.00	41,124.07	0.00	3,090.93	3,090.93

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X654 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,891.12	0.00	(11,891.12)	(11,891.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	13,816.12	0.00	11,183.88	11,183.88
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88
***Total Expenditures	41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	13,816.12	0.00	(13,816.12)	(13,816.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,816.12	0.00	(13,816.12)	(13,816.12)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	41,000.00	41,000.00	0.00	13,816.12	0.00	27,183.88	27,183.88

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X655 - Natural Resources PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	23,000.00	23,000.00	0.00	13,725.48	0.00	9,274.52	9,274.52

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X656 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	24,928.12	0.00	(24,928.12)	(24,928.12)
615F10 PAT	0.00	0.00	0.00	11,622.36	0.00	(11,622.36)	(11,622.36)
616F10 Extension Educator	82,260.00	82,260.00	0.00	48,393.86	0.00	33,866.14	33,866.14
*Total: 61 - Salaries and Wages	82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
**Total Direct Cost Expenditures	82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
***Total Expenditures	82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: 52 - Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	0.00	84,944.34	0.00	(84,944.34)	(84,944.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,944.34	0.00	(84,944.34)	(84,944.34)
***Total Revenue	82,260.00	82,260.00	0.00	84,944.34	0.00	(2,684.34)	(2,684.34)

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X657 - Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	7,815.88	0.00	(7,815.88)	(7,815.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,815.88	0.00	(7,815.88)	(7,815.88)
710000 In-State Travel	15,050.00	15,050.00	0.00	9,702.27	0.00	5,347.73	5,347.73
710100 Out-of-State Travel	0.00	0.00	0.00	3,476.61	0.00	(3,476.61)	(3,476.61)
710300 Conference Registration Fees	0.00	0.00	0.00	1,199.50	0.00	(1,199.50)	(1,199.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	14,388.38	0.00	661.62	661.62
711100 Supplies-General	36,275.00	36,275.00	0.00	3,569.79	0.00	32,705.21	32,705.21
713000 Printing & Copying-General	0.00	0.00	0.00	3,098.79	0.00	(3,098.79)	(3,098.79)
714000 Postage-General	0.00	0.00	0.00	512.29	0.00	(512.29)	(512.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
718000 Telecom-General	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,560.99	0.00	(4,560.99)	(4,560.99)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	235.47	0.00	(235.47)	(235.47)
Subtotal: Non-Travel Support	36,275.00	36,275.00	0.00	12,336.80	0.00	23,938.20	23,938.20
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	26,725.18	0.00	24,599.82	24,599.82
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	34,541.06	0.00	16,783.94	16,783.94
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	168.85	0.00	(168.85)	(168.85)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,575.34	0.00	(6,575.34)	(6,575.34)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,044.00	0.00	(2,044.00)	(2,044.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,187.35	0.00	(3,187.35)	(3,187.35)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	3,284.40	0.00	(3,284.40)	(3,284.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,783.94	0.00	(16,783.94)	(16,783.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,783.94	0.00	(16,783.94)	(16,783.94)
***Total Expenditures	51,325.00	51,325.00	0.00	51,325.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X657 - Natural Resources Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	51,325.00	0.00	(51,325.00)	(51,325.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,325.00	0.00	(51,325.00)	(51,325.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	51,325.00	51,325.00	0.00	51,325.00	0.00	0.00	0.00

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X658 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	31,009.81	0.00	17,990.19	17,990.19
61JBEX Casual - Exempt	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	31,429.84	0.00	17,570.16	17,570.16
710000 In-State Travel	18,000.00	18,000.00	0.00	3,420.12	0.00	14,579.88	14,579.88
710100 Out-of-State Travel	0.00	0.00	0.00	5,113.63	0.00	(5,113.63)	(5,113.63)
710300 Conference Registration Fees	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	9,488.75	0.00	8,511.25	8,511.25
711100 Supplies-General	4,000.00	4,000.00	0.00	1,317.97	0.00	2,682.03	2,682.03
713000 Printing & Copying-General	0.00	0.00	0.00	199.03	0.00	(199.03)	(199.03)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	92.23	0.00	(92.23)	(92.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,680.49	0.00	2,319.51	2,319.51
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	11,169.24	0.00	10,830.76	10,830.76
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	42,599.08	0.00	28,400.92	28,400.92
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	469.90	0.00	(469.90)	(469.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	43.31	0.00	(43.31)	(43.31)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	274.65	0.00	(274.65)	(274.65)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	883.06	0.00	(883.06)	(883.06)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	883.06	0.00	(883.06)	(883.06)
***Total Expenditures	71,000.00	71,000.00	0.00	43,482.14	0.00	27,517.86	27,517.86
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	43,482.14	0.00	(43,482.14)	(43,482.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,482.14	0.00	(43,482.14)	(43,482.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X658 - Food & Agriculture PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	71,000.00	71,000.00	0.00	43,482.14	0.00	27,517.86	27,517.86

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X659 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,245.97	0.00	(32,245.97)	(32,245.97)
615F10 PAT	0.00	0.00	0.00	59,427.71	0.00	(59,427.71)	(59,427.71)
616F10 Extension Educator	200,000.00	200,000.00	0.00	102,753.64	0.00	97,246.36	97,246.36
61CPHX Part Time Hourly	0.00	0.00	0.00	7,760.50	0.00	(7,760.50)	(7,760.50)
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
***Total Expenditures	200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	0.00	202,187.82	0.00	(202,187.82)	(202,187.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	202,187.82	0.00	(202,187.82)	(202,187.82)
***Total Revenue	200,000.00	200,000.00	0.00	202,187.82	0.00	(2,187.82)	(2,187.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X660 - Food & Agriculture Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	48,450.00	48,450.00	0.00	23,811.69	0.00	24,638.31	24,638.31

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X661 - Youth & Family PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,000.00	24,000.00	0.00	16,978.55	0.00	7,021.45	7,021.45

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X662 - Youth & Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	69,926.18	0.00	(69,926.18)	(69,926.18)
616F10 Extension Educator	142,890.00	142,890.00	0.00	111,900.91	0.00	30,989.09	30,989.09
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
***Total Expenditures	142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	181,827.09	0.00	(181,827.09)	(181,827.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181,827.09	0.00	(181,827.09)	(181,827.09)
***Total Revenue	142,890.00	142,890.00	0.00	181,827.09	0.00	(38,937.09)	(38,937.09)

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X663 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	7,781.66	0.00	(7,781.66)	(7,781.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,781.66	0.00	(7,781.66)	(7,781.66)
710000 In-State Travel	18,000.00	18,000.00	0.00	13,789.09	0.00	4,210.91	4,210.91
710100 Out-of-State Travel	0.00	0.00	0.00	1,779.54	0.00	(1,779.54)	(1,779.54)
710300 Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
Subtotal: Travel	18,000.00	18,000.00	0.00	16,778.63	0.00	1,221.37	1,221.37
711100 Supplies-General	37,000.00	37,000.00	0.00	12,456.33	0.00	24,543.67	24,543.67
713000 Printing & Copying-General	0.00	0.00	0.00	2,699.06	0.00	(2,699.06)	(2,699.06)
714000 Postage-General	0.00	0.00	0.00	764.94	0.00	(764.94)	(764.94)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,756.88	0.00	(2,756.88)	(2,756.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	297.27	0.00	(297.27)	(297.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	19,991.83	0.00	17,008.17	17,008.17
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	36,770.46	0.00	18,229.54	18,229.54
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	44,552.12	0.00	10,447.88	10,447.88
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,066.00	0.00	(2,066.00)	(2,066.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	734.39	0.00	(734.39)	(734.39)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	655.78	0.00	(655.78)	(655.78)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,552.59	0.00	(2,552.59)	(2,552.59)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,618.40	0.00	(1,618.40)	(1,618.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,761.16	0.00	(8,761.16)	(8,761.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,761.16	0.00	(8,761.16)	(8,761.16)
***Total Expenditures	55,000.00	55,000.00	0.00	53,313.28	0.00	1,686.72	1,686.72
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X663 - Youth & Family Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	53,313.28	0.00	(53,313.28)	(53,313.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,313.28	0.00	(53,313.28)	(53,313.28)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	55,000.00	55,000.00	0.00	53,313.28	0.00	1,686.72	1,686.72

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X664 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	754.52	0.00	245.48	245.48
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,354.52	0.00	(354.52)	(354.52)
710000 In-State Travel	18,000.00	18,000.00	0.00	2,558.72	0.00	15,441.28	15,441.28
710100 Out-of-State Travel	0.00	0.00	0.00	4,197.03	0.00	(4,197.03)	(4,197.03)
710300 Conference Registration Fees	0.00	0.00	0.00	2,932.00	0.00	(2,932.00)	(2,932.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	18,000.00	18,000.00	0.00	9,687.75	0.00	8,312.25	8,312.25
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	181.62	0.00	(181.62)	(181.62)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,106.54	0.00	2,893.46	2,893.46
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,794.29	0.00	11,205.71	11,205.71
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	12,148.81	0.00	10,851.19	10,851.19
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.79	0.00	(40.79)	(40.79)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	140.99	0.00	(140.99)	(140.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	399.82	0.00	(399.82)	(399.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	399.82	0.00	(399.82)	(399.82)
***Total Expenditures	23,000.00	23,000.00	0.00	12,548.63	0.00	10,451.37	10,451.37
Revenue							
520000 Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 52 - Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X664 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	12,548.63	0.00	(12,548.63)	(12,548.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,548.63	0.00	(12,548.63)	(12,548.63)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	23,000.00	23,000.00	0.00	12,548.63	0.00	10,451.37	10,451.37

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
***Total Expenditures	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	51,699.94	0.00	(51,699.94)	(51,699.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,699.94	0.00	(51,699.94)	(51,699.94)
***Total Revenue	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
***Total Expenditures	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
***Total Revenue	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X666 - CE&D Program Teams Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	24,684.67	0.00	5,315.33	5,315.33

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X667 - Belknap County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
***Total Expenditures	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 52 - Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	16,540.68	0.00	(16,540.68)	(16,540.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,540.68	0.00	(16,540.68)	(16,540.68)
***Total Revenue	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X668 - Carroll County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
***Total Expenditures	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	45,829.66	0.00	(45,829.66)	(45,829.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,829.66	0.00	(45,829.66)	(45,829.66)
***Total Revenue	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X669 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
***Total Expenditures	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	46,185.76	0.00	(46,185.76)	(46,185.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,185.76	0.00	(46,185.76)	(46,185.76)
***Total Revenue	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X670 - Coos County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
***Total Expenditures	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	76,398.94	0.00	(76,398.94)	(76,398.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,398.94	0.00	(76,398.94)	(76,398.94)
***Total Revenue	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X671 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
***Total Expenditures	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	24,130.73	0.00	(24,130.73)	(24,130.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,130.73	0.00	(24,130.73)	(24,130.73)
***Total Revenue	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X672 - Hillsborough County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
***Total Expenditures	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	49,766.33	0.00	(49,766.33)	(49,766.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,766.33	0.00	(49,766.33)	(49,766.33)
***Total Revenue	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X673 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
***Total Expenditures	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	60,644.80	0.00	(60,644.80)	(60,644.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,644.80	0.00	(60,644.80)	(60,644.80)
***Total Revenue	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X674 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
***Total Expenditures	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	0.00	109,641.61	0.00	(109,641.61)	(109,641.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,641.61	0.00	(109,641.61)	(109,641.61)
***Total Revenue	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X675 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
***Total Expenditures	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
***Total Revenue	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X17S - Smith Lever 2017 Appropriation
 Fund: 11X676 - Sullivan County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
***Total Expenditures	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	43,653.02	0.00	(43,653.02)	(43,653.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,653.02	0.00	(43,653.02)	(43,653.02)
***Total Revenue	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)

Grant: 11X18F - Smith Lever 2018 EFNE
 Fund: 11X704 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	172,187.00	172,187.00	0.00	8,989.75	0.00	163,197.25	163,197.25
616F10 Extension Educator	77,373.00	77,373.00	0.00	275,677.07	0.00	(198,304.07)	(198,304.07)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,348.50	0.00	(16,348.50)	(16,348.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,342.50	0.00	(2,342.50)	(2,342.50)
*Total: 61 - Salaries and Wages	249,560.00	249,560.00	0.00	303,899.32	0.00	(54,339.32)	(54,339.32)
710 Travel	0.00	12,815.75	0.00	0.00	0.00	0.00	12,815.75
710000 In-State Travel	16,125.00	2,761.54	0.00	2,761.54	0.00	13,363.46	0.00
710100 Out-of-State Travel	0.00	547.71	0.00	547.71	0.00	(547.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	2,470.36	0.00	(2,470.36)	(2,470.36)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	358.73	0.00	(358.73)	(358.73)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	16,125.00	16,125.00	0.00	6,238.34	0.00	9,886.66	9,886.66
711100 Supplies-General	50,361.00	50,361.00	0.00	2,514.60	0.00	47,846.40	47,846.40
711200 Research Supplies	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
713000 Printing & Copying-General	0.00	0.00	0.00	1,591.98	0.00	(1,591.98)	(1,591.98)
714000 Postage-General	0.00	0.00	0.00	65.45	0.00	(65.45)	(65.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,486.57	0.00	(6,486.57)	(6,486.57)
717200 Other Professional Services-General	0.00	0.00	0.00	652.90	0.00	(652.90)	(652.90)
718000 Telecom-General	0.00	0.00	0.00	1,990.95	0.00	(1,990.95)	(1,990.95)
Subtotal: Non-Travel Support	50,361.00	50,361.00	0.00	13,308.34	0.00	37,052.66	37,052.66
*Total: 71 - Support (Travel & Non-Travel)	66,486.00	66,486.00	0.00	19,546.68	0.00	46,939.32	46,939.32
**Total Direct Cost Expenditures	316,046.00	316,046.00	0.00	323,446.00	0.00	(7,400.00)	(7,400.00)
76O000 Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 76 - F&A and Internal Allocations	9,000.00	9,000.00	0.00	1,600.00	0.00	7,400.00	7,400.00
**Total Indirect Cost Expenditures	9,000.00	9,000.00	0.00	1,600.00	0.00	7,400.00	7,400.00
***Total Expenditures	325,046.00	325,046.00	0.00	325,046.00	0.00	(0.00)	(0.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18F - Smith Lever 2018 EFNE
 Fund: 11X704 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
*Total: 52 - Appropriations	325,046.00	325,046.00	0.00	0.00	0.00	325,046.00	325,046.00
530000 Federal Programs	0.00	0.00	0.00	325,046.00	0.00	(325,046.00)	(325,046.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	325,046.00	0.00	(325,046.00)	(325,046.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	325,046.00	325,046.00	0.00	325,046.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18R - Smith Lever 2018 Renewable Resource
 Fund: 11X705 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/19

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
***Total Expenditures	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
*Total: 52 - Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
530000 Federal Programs	0.00	0.00	0.00	46,448.00	0.00	(46,448.00)	(46,448.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,448.00	0.00	(46,448.00)	(46,448.00)
***Total Revenue	46,448.00	46,448.00	0.00	46,448.00	0.00	0.00	0.00

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X679 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/25/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	85,000.00	85,000.00	0.00	125,214.50	0.00	(40,214.50)	(40,214.50)
615F10 PAT	348,827.00	348,827.00	0.00	279,234.45	0.00	69,592.55	69,592.55
616F10 Extension Educator	0.00	0.00	0.00	51,716.20	0.00	(51,716.20)	(51,716.20)
61JBEX Casual - Exempt	0.00	0.00	0.00	29.65	0.00	(29.65)	(29.65)
*Total: 61 - Salaries and Wages	433,827.00	433,827.00	0.00	456,194.80	0.00	(22,367.80)	(22,367.80)
710 Travel	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710000 In-State Travel	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	347.71	0.00	(347.71)	(347.71)
Subtotal: Travel	10,000.00	10,000.00	0.00	347.71	0.00	9,652.29	9,652.29
711100 Supplies-General	30,191.00	58,863.00	0.00	120.63	0.00	30,070.37	58,742.37
Subtotal: Non-Travel Support	30,191.00	58,863.00	0.00	120.63	0.00	30,070.37	58,742.37
*Total: 71 - Support (Travel & Non-Travel)	40,191.00	68,863.00	0.00	468.34	0.00	39,722.66	68,394.66
**Total Direct Cost Expenditures	474,018.00	502,690.00	0.00	456,663.14	0.00	17,354.86	46,026.86
***Total Expenditures	474,018.00	502,690.00	0.00	456,663.14	0.00	17,354.86	46,026.86
Revenue							
520000 Federal Appropriations	474,018.00	502,690.00	0.00	0.00	0.00	474,018.00	502,690.00
*Total: 52 - Appropriations	474,018.00	502,690.00	0.00	0.00	0.00	474,018.00	502,690.00
530000 Federal Programs	0.00	0.00	0.00	456,663.14	0.00	(456,663.14)	(456,663.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	456,663.14	0.00	(456,663.14)	(456,663.14)
***Total Revenue	474,018.00	502,690.00	0.00	456,663.14	0.00	17,354.86	46,026.86

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X680 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	38,000.00	34,640.00	0.00	17,887.48	0.00	20,112.52	16,752.52

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X681 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Exp End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	37,585.12	0.00	0.00	0.00	0.00	37,585.12
710000 In-State Travel	41,000.00	0.00	0.00	0.00	0.00	41,000.00	0.00
710100 Out-of-State Travel	0.00	2,176.90	0.00	2,176.90	0.00	(2,176.90)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
710400 Student or Non-Emp Travel	0.00	1,237.98	0.00	1,237.98	0.00	(1,237.98)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	275.78	0.00	(275.78)	(275.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,903.30	0.00	(1,903.30)	(1,903.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	847.53	0.00	(847.53)	(847.53)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,492.47	0.00	(3,492.47)	(3,492.47)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
Subtotal: Travel	41,000.00	41,000.00	0.00	11,645.96	0.00	29,354.04	29,354.04
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	535.81	0.00	(535.81)	(535.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,768.76	0.00	(18,768.76)	(18,768.76)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19,304.57	0.00	(19,304.57)	(19,304.57)
*Total: 71 - Support (Travel & Non-Travel)	41,000.00	41,000.00	0.00	30,950.53	0.00	10,049.47	10,049.47
**Total Direct Cost Expenditures	41,000.00	41,000.00	0.00	30,950.53	0.00	10,049.47	10,049.47
***Total Expenditures	41,000.00	41,000.00	0.00	30,950.53	0.00	10,049.47	10,049.47
Revenue							
520000 Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
*Total: 52 - Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
530000 Federal Programs	0.00	0.00	0.00	30,950.53	0.00	(30,950.53)	(30,950.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,950.53	0.00	(30,950.53)	(30,950.53)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	41,000.00	41,000.00	0.00	30,950.53	0.00	10,049.47	10,049.47

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X682 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	23,000.00	22,160.00	0.00	6,810.83	0.00	16,189.17	15,349.17

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X683 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	55,543.69	0.00	(55,543.69)	(55,543.69)
616F10 Extension Educator	82,260.00	82,260.00	0.00	141,865.90	0.00	(59,605.90)	(59,605.90)
*Total: 61 - Salaries and Wages	82,260.00	82,260.00	0.00	197,409.59	0.00	(115,149.59)	(115,149.59)
**Total Direct Cost Expenditures	82,260.00	82,260.00	0.00	197,409.59	0.00	(115,149.59)	(115,149.59)
***Total Expenditures	82,260.00	82,260.00	0.00	197,409.59	0.00	(115,149.59)	(115,149.59)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: 52 - Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	0.00	197,409.59	0.00	(197,409.59)	(197,409.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	197,409.59	0.00	(197,409.59)	(197,409.59)
***Total Revenue	82,260.00	82,260.00	0.00	197,409.59	0.00	(115,149.59)	(115,149.59)

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X684 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,228.73	0.00	(1,228.73)	(1,228.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,228.73	0.00	(1,228.73)	(1,228.73)
710 Travel	0.00	8,180.86	0.00	0.00	0.00	0.00	8,180.86
710000 In-State Travel	15,050.00	6,077.62	0.00	6,077.62	0.00	8,972.38	0.00
710100 Out-of-State Travel	0.00	791.52	0.00	791.52	0.00	(791.52)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	3,533.65	0.00	(3,533.65)	(3,533.65)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	61.00	0.00	(61.00)	(61.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	839.01	0.00	(839.01)	(839.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
Subtotal: Travel	15,050.00	15,050.00	0.00	11,947.36	0.00	3,102.64	3,102.64
711100 Supplies-General	36,275.00	28,835.00	0.00	1,495.90	0.00	34,779.10	27,339.10
717200 Other Professional Services-General	0.00	0.00	0.00	3,347.92	0.00	(3,347.92)	(3,347.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	36,275.00	28,835.00	0.00	4,843.82	0.00	31,431.18	23,991.18
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	43,885.00	0.00	16,791.18	0.00	34,533.82	27,093.82
**Total Direct Cost Expenditures	51,325.00	43,885.00	0.00	18,019.91	0.00	33,305.09	25,865.09
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	5,621.95	0.00	(5,621.95)	(5,621.95)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	773.29	0.00	(773.29)	(773.29)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	4,314.06	0.00	(4,314.06)	(4,314.06)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,754.95	0.00	(5,754.95)	(5,754.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,103.25	0.00	(17,103.25)	(17,103.25)
***Total Expenditures	51,325.00	43,885.00	0.00	35,123.16	0.00	16,201.84	8,761.84

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X684 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	51,325.00	43,885.00	0.00	0.00	0.00	51,325.00	43,885.00
*Total: 52 - Appropriations	51,325.00	43,885.00	0.00	0.00	0.00	51,325.00	43,885.00
530000 Federal Programs	0.00	0.00	0.00	35,123.16	0.00	(35,123.16)	(35,123.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,123.16	0.00	(35,123.16)	(35,123.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	51,325.00	43,885.00	0.00	35,123.16	0.00	16,201.84	8,761.84

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X685 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	10,128.00	0.00	38,872.00	38,872.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	10,128.00	0.00	38,872.00	38,872.00
710 Travel	0.00	15,086.33	0.00	0.00	0.00	0.00	15,086.33
710000 In-State Travel	18,000.00	1,725.03	0.00	1,725.03	0.00	16,274.97	0.00
710100 Out-of-State Travel	0.00	1,188.64	0.00	1,188.64	0.00	(1,188.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,341.00	0.00	(2,341.00)	(2,341.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,227.43	0.00	(1,227.43)	(1,227.43)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,088.60	0.00	(2,088.60)	(2,088.60)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,401.16	0.00	(4,401.16)	(4,401.16)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	388.29	0.00	(388.29)	(388.29)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,547.72	0.00	(2,547.72)	(2,547.72)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	913.75	0.00	(913.75)	(913.75)
Subtotal: Travel	18,000.00	18,000.00	0.00	19,600.78	0.00	(1,600.78)	(1,600.78)
711100 Supplies-General	4,000.00	3,160.00	0.00	567.20	0.00	3,432.80	2,592.80
714000 Postage-General	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
Subtotal: Non-Travel Support	4,000.00	3,160.00	0.00	603.51	0.00	3,396.49	2,556.49
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	21,160.00	0.00	20,204.29	0.00	1,795.71	955.71
**Total Direct Cost Expenditures	71,000.00	70,160.00	0.00	30,332.29	0.00	40,667.71	39,827.71
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	317.16	0.00	(317.16)	(317.16)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	736.36	0.00	(736.36)	(736.36)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	736.36	0.00	(736.36)	(736.36)
***Total Expenditures	71,000.00	70,160.00	0.00	31,068.65	0.00	39,931.35	39,091.35
Revenue							
520000 Federal Appropriations	71,000.00	70,160.00	0.00	0.00	0.00	71,000.00	70,160.00
*Total: 52 - Appropriations	71,000.00	70,160.00	0.00	0.00	0.00	71,000.00	70,160.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X685 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	31,068.65	0.00	(31,068.65)	(31,068.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,068.65	0.00	(31,068.65)	(31,068.65)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	71,000.00	70,160.00	0.00	31,068.65	0.00	39,931.35	39,091.35

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X686 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,250.03	0.00	(12,250.03)	(12,250.03)
616F10 Extension Educator	200,000.00	200,000.00	0.00	123,620.26	0.00	76,379.74	76,379.74
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	0.00	135,870.29	0.00	64,129.71	64,129.71
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	135,870.29	0.00	64,129.71	64,129.71
***Total Expenditures	200,000.00	200,000.00	0.00	135,870.29	0.00	64,129.71	64,129.71
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	0.00	135,870.29	0.00	(135,870.29)	(135,870.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	135,870.29	0.00	(135,870.29)	(135,870.29)
***Total Revenue	200,000.00	200,000.00	0.00	135,870.29	0.00	64,129.71	64,129.71

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X687 - Food & Agriculture Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	48,450.00	46,770.00	0.00	19,851.91	0.00	28,598.09	26,918.09

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X688 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Exp End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.04	0.00	(1,200.04)	(1,200.04)
61SNWS College Work Study	2,000.00	2,000.00	0.00	1,191.01	0.00	808.99	808.99
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,391.05	0.00	(391.05)	(391.05)
710 Travel	0.00	15,143.86	0.00	0.00	0.00	0.00	15,143.86
710000 In-State Travel	18,000.00	1,866.61	0.00	1,866.61	0.00	16,133.39	0.00
710100 Out-of-State Travel	0.00	989.53	0.00	989.53	0.00	(989.53)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	650.39	0.00	(650.39)	(650.39)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,450.81	0.00	(1,450.81)	(1,450.81)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	75.58	0.00	(75.58)	(75.58)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	330.40	0.00	(330.40)	(330.40)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	294.68	0.00	(294.68)	(294.68)
Subtotal: Travel	18,000.00	18,000.00	0.00	5,807.00	0.00	12,193.00	12,193.00
711100 Supplies-General	4,000.00	3,160.00	0.00	49.50	0.00	3,950.50	3,110.50
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	4,000.00	3,160.00	0.00	299.50	0.00	3,700.50	2,860.50
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	21,160.00	0.00	6,106.50	0.00	15,893.50	15,053.50
**Total Direct Cost Expenditures	24,000.00	23,160.00	0.00	8,497.55	0.00	15,502.45	14,662.45
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	219.25	0.00	(219.25)	(219.25)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	254.11	0.00	(254.11)	(254.11)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	636.56	0.00	(636.56)	(636.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	636.56	0.00	(636.56)	(636.56)
***Total Expenditures	24,000.00	23,160.00	0.00	9,134.11	0.00	14,865.89	14,025.89
Revenue							
520000 Federal Appropriations	24,000.00	23,160.00	0.00	0.00	0.00	24,000.00	23,160.00
*Total: 52 - Appropriations	24,000.00	23,160.00	0.00	0.00	0.00	24,000.00	23,160.00
530000 Federal Programs	0.00	0.00	0.00	9,134.11	0.00	(9,134.11)	(9,134.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X688 - Youth & Family PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,134.11	0.00	(9,134.11)	(9,134.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,000.00	23,160.00	0.00	9,134.11	0.00	14,865.89	14,025.89

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X689 - Youth & Family Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,337.47	0.00	(33,337.47)	(33,337.47)
615F10 PAT	0.00	0.00	0.00	48,299.37	0.00	(48,299.37)	(48,299.37)
616F10 Extension Educator	142,890.00	142,890.00	0.00	134,108.28	0.00	8,781.72	8,781.72
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	215,745.12	0.00	(72,855.12)	(72,855.12)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	215,745.12	0.00	(72,855.12)	(72,855.12)
***Total Expenditures	142,890.00	142,890.00	0.00	215,745.12	0.00	(72,855.12)	(72,855.12)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	215,745.12	0.00	(215,745.12)	(215,745.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	215,745.12	0.00	(215,745.12)	(215,745.12)
***Total Revenue	142,890.00	142,890.00	0.00	215,745.12	0.00	(72,855.12)	(72,855.12)

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X690 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,451.52	0.00	(1,451.52)	(1,451.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,451.52	0.00	(1,451.52)	(1,451.52)
710 Travel	0.00	12,105.35	0.00	0.00	0.00	0.00	12,105.35
710000 In-State Travel	18,000.00	5,894.65	0.00	5,894.65	0.00	12,105.35	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,474.90	0.00	(4,474.90)	(4,474.90)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	61.85	0.00	(61.85)	(61.85)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	2,701.51	0.00	(2,701.51)	(2,701.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	349.89	0.00	(349.89)	(349.89)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	336.49	0.00	(336.49)	(336.49)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	247.40	0.00	(247.40)	(247.40)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	118.14	0.00	(118.14)	(118.14)
Subtotal: Travel	18,000.00	18,000.00	0.00	15,058.07	0.00	2,941.93	2,941.93
711100 Supplies-General	37,000.00	27,120.00	0.00	2,279.58	0.00	34,720.42	24,840.42
713000 Printing & Copying-General	0.00	0.00	0.00	3,242.54	0.00	(3,242.54)	(3,242.54)
Subtotal: Non-Travel Support	37,000.00	27,120.00	0.00	5,522.12	0.00	31,477.88	21,597.88
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	45,120.00	0.00	20,580.19	0.00	34,419.81	24,539.81
**Total Direct Cost Expenditures	55,000.00	45,120.00	0.00	22,031.71	0.00	32,968.29	23,088.29
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	299.95	0.00	(299.95)	(299.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,304.44	0.00	(3,304.44)	(3,304.44)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,788.00	0.00	(2,788.00)	(2,788.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,103.30	0.00	(13,103.30)	(13,103.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X690 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,103.30	0.00	(13,103.30)	(13,103.30)
***Total Expenditures	55,000.00	45,120.00	0.00	35,135.01	0.00	19,864.99	9,984.99
Revenue							
520000 Federal Appropriations	55,000.00	45,120.00	0.00	0.00	0.00	55,000.00	45,120.00
*Total: 52 - Appropriations	55,000.00	45,120.00	0.00	0.00	0.00	55,000.00	45,120.00
530000 Federal Programs	0.00	0.00	0.00	35,135.01	0.00	(35,135.01)	(35,135.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,135.01	0.00	(35,135.01)	(35,135.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	55,000.00	45,120.00	0.00	35,135.01	0.00	19,864.99	9,984.99

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X691 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	0.00	16,473.14	0.00	0.00	0.00	0.00	16,473.14
710000 In-State Travel	18,000.00	1,526.86	0.00	1,526.86	0.00	16,473.14	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,000.31	0.00	(1,000.31)	(1,000.31)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	379.32	0.00	(379.32)	(379.32)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	382.82	0.00	(382.82)	(382.82)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	227.70	0.00	(227.70)	(227.70)
Subtotal: Travel	18,000.00	18,000.00	0.00	4,152.01	0.00	13,847.99	13,847.99
711100 Supplies-General	4,000.00	3,328.00	0.00	478.60	0.00	3,521.40	2,849.40
717200 Other Professional Services-General	0.00	0.00	0.00	6,297.91	0.00	(6,297.91)	(6,297.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
Subtotal: Non-Travel Support	4,000.00	3,328.00	0.00	8,876.52	0.00	(4,876.52)	(5,548.52)
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	21,328.00	0.00	13,028.53	0.00	8,971.47	8,299.47
**Total Direct Cost Expenditures	23,000.00	22,328.00	0.00	13,028.53	0.00	9,971.47	9,299.47
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	326.40	0.00	(326.40)	(326.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,860.69	0.00	(2,860.69)	(2,860.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,860.69	0.00	(2,860.69)	(2,860.69)
***Total Expenditures	23,000.00	22,328.00	0.00	15,889.22	0.00	7,110.78	6,438.78
Revenue							
520000 Federal Appropriations	23,000.00	22,328.00	0.00	0.00	0.00	23,000.00	22,328.00
*Total: 52 - Appropriations	23,000.00	22,328.00	0.00	0.00	0.00	23,000.00	22,328.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X691 - CE&D Program Team Leader

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	15,889.22	0.00	(15,889.22)	(15,889.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,889.22	0.00	(15,889.22)	(15,889.22)
***Total Revenue	23,000.00	22,328.00	0.00	15,889.22	0.00	7,110.78	6,438.78

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X692 - CE&D Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	38,212.50	0.00	(38,212.50)	(38,212.50)
616F10 Extension Educator	52,945.00	52,945.00	0.00	58,700.37	0.00	(5,755.37)	(5,755.37)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	96,912.87	0.00	(43,967.87)	(43,967.87)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	96,912.87	0.00	(43,967.87)	(43,967.87)
***Total Expenditures	52,945.00	52,945.00	0.00	96,912.87	0.00	(43,967.87)	(43,967.87)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	96,912.87	0.00	(96,912.87)	(96,912.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,912.87	0.00	(96,912.87)	(96,912.87)
***Total Revenue	52,945.00	52,945.00	0.00	96,912.87	0.00	(43,967.87)	(43,967.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X693 - CE&D Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	30,000.00	26,880.00	0.00	13,816.80	0.00	16,183.20	13,063.20

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X694 - Belknap County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
**Total Direct Cost Expenditures	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
***Total Expenditures	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)
Revenue							
520000 Federal Appropriations	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
*Total: 52 - Appropriations	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	31,197.51	0.00	(31,197.51)	(31,197.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,197.51	0.00	(31,197.51)	(31,197.51)
***Total Revenue	0.00	16,000.00	0.00	31,197.51	0.00	(31,197.51)	(15,197.51)

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X695 - Carroll County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
***Total Expenditures	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	71,247.13	0.00	(71,247.13)	(71,247.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,247.13	0.00	(71,247.13)	(71,247.13)
***Total Revenue	34,000.00	34,000.00	0.00	71,247.13	0.00	(37,247.13)	(37,247.13)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X696 - Cheshire County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/28/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
***Total Expenditures	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	43,890.37	0.00	(43,890.37)	(43,890.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,890.37	0.00	(43,890.37)	(43,890.37)
***Total Revenue	25,000.00	25,000.00	0.00	43,890.37	0.00	(18,890.37)	(18,890.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X697 - Coos County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
***Total Expenditures	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	83,305.98	0.00	(83,305.98)	(83,305.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,305.98	0.00	(83,305.98)	(83,305.98)
***Total Revenue	60,000.00	60,000.00	0.00	83,305.98	0.00	(23,305.98)	(23,305.98)

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X698 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
***Total Expenditures	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	32,602.69	0.00	(32,602.69)	(32,602.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,602.69	0.00	(32,602.69)	(32,602.69)
***Total Revenue	60,000.00	60,000.00	0.00	32,602.69	0.00	27,397.31	27,397.31

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X699 - Hillsborough County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/25/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
***Total Expenditures	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	26,131.98	0.00	(26,131.98)	(26,131.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,131.98	0.00	(26,131.98)	(26,131.98)
***Total Revenue	71,355.00	71,355.00	0.00	26,131.98	0.00	45,223.02	45,223.02

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X700 - Merrimack County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
***Total Expenditures	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	54,562.88	0.00	(54,562.88)	(54,562.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,562.88	0.00	(54,562.88)	(54,562.88)
***Total Revenue	40,000.00	40,000.00	0.00	54,562.88	0.00	(14,562.88)	(14,562.88)

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X701 - Rockingham County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
***Total Expenditures	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	0.00	44,294.44	0.00	(44,294.44)	(44,294.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,294.44	0.00	(44,294.44)	(44,294.44)
***Total Revenue	65,000.00	65,000.00	0.00	44,294.44	0.00	20,705.56	20,705.56

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X702 - Strafford County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
***Total Expenditures	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	10,144.45	0.00	(10,144.45)	(10,144.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,144.45	0.00	(10,144.45)	(10,144.45)
***Total Revenue	10,000.00	10,000.00	0.00	10,144.45	0.00	(144.45)	(144.45)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X18S - Smith Lever 2018 Appropriation
 Fund: 11X703 - Sullivan County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
***Total Expenditures	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	52,596.86	0.00	(52,596.86)	(52,596.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,596.86	0.00	(52,596.86)	(52,596.86)
***Total Revenue	30,000.00	30,000.00	0.00	52,596.86	0.00	(22,596.86)	(22,596.86)

Grant: 11X19F - Smith Lever 2019 Expanded Food and
 Fund: 11X731 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	308,709.00	308,709.00	0.00	287,639.92	0.00	21,069.08	21,069.08
61CPHX Part Time Hourly	0.00	0.00	0.00	8,310.31	0.00	(8,310.31)	(8,310.31)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	677.92	0.00	(677.92)	(677.92)
*Total: 61 - Salaries and Wages	308,709.00	308,709.00	0.00	298,378.15	0.00	10,330.85	10,330.85
710 Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710D00 Domestic Travel NH	0.00	0.00	0.00	7,764.15	0.00	(7,764.15)	(7,764.15)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	411.27	0.00	(411.27)	(411.27)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	288.60	0.00	(288.60)	(288.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	852.78	0.00	(852.78)	(852.78)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	8,450.00	8,450.00	0.00	9,574.61	0.00	(1,124.61)	(1,124.61)
711100 Supplies-General	0.00	0.00	0.00	204.91	0.00	(204.91)	(204.91)
7112 Research Supplies	937.00	937.00	0.00	0.00	0.00	937.00	937.00
711200 Research Supplies	0.00	0.00	0.00	4,527.90	0.00	(4,527.90)	(4,527.90)
713000 Printing & Copying-General	0.00	0.00	0.00	1,893.24	0.00	(1,893.24)	(1,893.24)
714000 Postage-General	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,728.68	0.00	(8,728.68)	(8,728.68)
718000 Telecom-General	0.00	0.00	0.00	2,208.81	0.00	(2,208.81)	(2,208.81)
Subtotal: Non-Travel Support	937.00	937.00	0.00	17,667.05	0.00	(16,730.05)	(16,730.05)
*Total: 71 - Support (Travel & Non-Travel)	9,387.00	9,387.00	0.00	27,241.66	0.00	(17,854.66)	(17,854.66)
**Total Direct Cost Expenditures	318,096.00	318,096.00	0.00	325,619.81	0.00	(7,523.81)	(7,523.81)
76O000 Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,476.19	0.00	(1,476.19)	(1,476.19)
*Total: 76 - F&A and Internal Allocations	9,000.00	9,000.00	0.00	1,476.19	0.00	7,523.81	7,523.81
**Total Indirect Cost Expenditures	9,000.00	9,000.00	0.00	1,476.19	0.00	7,523.81	7,523.81
***Total Expenditures	327,096.00	327,096.00	0.00	327,096.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	327,096.00	327,096.00	0.00	0.00	0.00	327,096.00	327,096.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19F - Smith Lever 2019 Expanded Food and
 Fund: 11X731 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	327,096.00	327,096.00	0.00	0.00	0.00	327,096.00	327,096.00
530000 Federal Programs	0.00	0.00	0.00	327,096.00	0.00	(327,096.00)	(327,096.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	327,096.00	0.00	(327,096.00)	(327,096.00)
***Total Revenue	327,096.00	327,096.00	0.00	327,096.00	0.00	0.00	0.00

Grant: 11X19R - Smith Lever 2019 Renewable Resource
 Fund: 11X732 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/20

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00
***Total Expenditures	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
*Total: 52 - Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
530000 Federal Programs	0.00	0.00	0.00	46,449.00	0.00	(46,449.00)	(46,449.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,449.00	0.00	(46,449.00)	(46,449.00)
***Total Revenue	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X706 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/13/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	85,000.00	85,000.00	0.00	115,241.98	0.00	(30,241.98)	(30,241.98)
615F10 PAT	433,140.00	433,140.00	0.00	196,845.39	0.00	236,294.61	236,294.61
616F10 Extension Educator	0.00	0.00	0.00	101,975.75	0.00	(101,975.75)	(101,975.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	573.39	0.00	(573.39)	(573.39)
*Total: 61 - Salaries and Wages	518,140.00	518,140.00	0.00	414,636.51	0.00	103,503.49	103,503.49
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
Subtotal: Travel	30,000.00	30,000.00	0.00	129.92	0.00	29,870.08	29,870.08
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
711200 Research Supplies	0.00	0.00	0.00	3,396.65	0.00	(3,396.65)	(3,396.65)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	887.65	0.00	(887.65)	(887.65)
717000 Consulting-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,537.28	0.00	(1,537.28)	(1,537.28)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	7,721.58	0.00	47,278.42	47,278.42
*Total: 71 - Support (Travel & Non-Travel)	85,000.00	85,000.00	0.00	7,851.50	0.00	77,148.50	77,148.50
**Total Direct Cost Expenditures	603,140.00	603,140.00	0.00	422,488.01	0.00	180,651.99	180,651.99
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	668.00	0.00	(668.00)	(668.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	668.00	0.00	(668.00)	(668.00)
***Total Expenditures	603,140.00	603,140.00	0.00	423,156.01	0.00	179,983.99	179,983.99
Revenue							
520000 Federal Appropriations	603,140.00	603,140.00	0.00	0.00	0.00	603,140.00	603,140.00
*Total: 52 - Appropriations	603,140.00	603,140.00	0.00	0.00	0.00	603,140.00	603,140.00
530000 Federal Programs	0.00	0.00	0.00	423,156.01	0.00	(423,156.01)	(423,156.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	423,156.01	0.00	(423,156.01)	(423,156.01)
***Total Revenue	603,140.00	603,140.00	0.00	423,156.01	0.00	179,983.99	179,983.99

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X707 - SL ITDE

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,257.30	0.00	(1,257.30)	(1,257.30)
Subtotal: Travel	8,000.00	8,000.00	0.00	1,257.30	0.00	6,742.70	6,742.70
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	436.43	0.00	(436.43)	(436.43)
7112 Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
711200 Research Supplies	0.00	0.00	0.00	14,903.49	0.00	(14,903.49)	(14,903.49)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,368.27	0.00	(6,368.27)	(6,368.27)
718000 Telecom-General	0.00	0.00	0.00	1,181.25	0.00	(1,181.25)	(1,181.25)
Subtotal: Non-Travel Support	26,640.00	26,640.00	0.00	22,889.44	0.00	3,750.56	3,750.56
*Total: 71 - Support (Travel & Non-Travel)	34,640.00	34,640.00	0.00	24,146.74	0.00	10,493.26	10,493.26
**Total Direct Cost Expenditures	34,640.00	34,640.00	0.00	24,146.74	0.00	10,493.26	10,493.26
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	6,834.00	0.00	(6,834.00)	(6,834.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	409.74	0.00	(409.74)	(409.74)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,054.63	0.00	(2,054.63)	(2,054.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9,298.37	0.00	(9,298.37)	(9,298.37)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9,298.37	0.00	(9,298.37)	(9,298.37)
***Total Expenditures	34,640.00	34,640.00	0.00	33,445.11	0.00	1,194.89	1,194.89
Revenue							
520000 Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
*Total: 52 - Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
530000 Federal Programs	0.00	0.00	0.00	33,445.11	0.00	(33,445.11)	(33,445.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,445.11	0.00	(33,445.11)	(33,445.11)
***Total Revenue	34,640.00	34,640.00	0.00	33,445.11	0.00	1,194.89	1,194.89

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X708 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	11,593.25	0.00	(11,593.25)	(11,593.25)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,955.00	0.00	(2,955.00)	(2,955.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,929.56	0.00	(3,929.56)	(3,929.56)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	1,255.24	0.00	(1,255.24)	(1,255.24)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	4,197.87	0.00	(4,197.87)	(4,197.87)
710D80 Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
Subtotal: Travel	44,360.00	44,360.00	0.00	24,559.89	0.00	19,800.11	19,800.11
711100 Supplies-General	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,941.00	0.00	(7,941.00)	(7,941.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,963.94	0.00	(7,963.94)	(7,963.94)
*Total: 71 - Support (Travel & Non-Travel)	44,360.00	44,360.00	0.00	32,523.83	0.00	11,836.17	11,836.17
**Total Direct Cost Expenditures	44,360.00	44,360.00	0.00	32,523.83	0.00	11,836.17	11,836.17
***Total Expenditures	44,360.00	44,360.00	0.00	32,523.83	0.00	11,836.17	11,836.17
Revenue							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: 52 - Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
530000 Federal Programs	0.00	0.00	0.00	32,523.83	0.00	(32,523.83)	(32,523.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,523.83	0.00	(32,523.83)	(32,523.83)
***Total Revenue	44,360.00	44,360.00	0.00	32,523.83	0.00	11,836.17	11,836.17

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X709 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	313.50	0.00	(313.50)	(313.50)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	313.50	0.00	686.50	686.50
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,098.90	0.00	(2,098.90)	(2,098.90)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,097.64	0.00	(1,097.64)	(1,097.64)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	127.78	0.00	(127.78)	(127.78)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	417.75	0.00	(417.75)	(417.75)
Subtotal: Travel	13,000.00	13,000.00	0.00	5,506.78	0.00	7,493.22	7,493.22
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,099.80	0.00	(1,099.80)	(1,099.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,627.00	0.00	(2,627.00)	(2,627.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,726.80	0.00	273.20	273.20
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	9,233.58	0.00	7,766.42	7,766.42
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	9,547.08	0.00	8,452.92	8,452.92
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.31	0.00	(298.31)	(298.31)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	434.31	0.00	(434.31)	(434.31)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	434.31	0.00	(434.31)	(434.31)
***Total Expenditures	18,000.00	18,000.00	0.00	9,981.39	0.00	8,018.61	8,018.61
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	0.00	9,981.39	0.00	(9,981.39)	(9,981.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,981.39	0.00	(9,981.39)	(9,981.39)
***Total Revenue	18,000.00	18,000.00	0.00	9,981.39	0.00	8,018.61	8,018.61

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X710 - Natural Resources Personnel

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	81,566.03	0.00	(81,566.03)	(81,566.03)
616F10 Extension Educator	0.00	82,260.00	0.00	156,724.13	0.00	(156,724.13)	(74,464.13)
*Total: 61 - Salaries and Wages	0.00	82,260.00	0.00	238,290.16	0.00	(238,290.16)	(156,030.16)
**Total Direct Cost Expenditures	0.00	82,260.00	0.00	238,290.16	0.00	(238,290.16)	(156,030.16)
***Total Expenditures	0.00	82,260.00	0.00	238,290.16	0.00	(238,290.16)	(156,030.16)
Revenue							
520000 Federal Appropriations	0.00	82,260.00	0.00	0.00	0.00	0.00	82,260.00
*Total: 52 - Appropriations	0.00	82,260.00	0.00	0.00	0.00	0.00	82,260.00
530000 Federal Programs	0.00	0.00	0.00	238,290.16	0.00	(238,290.16)	(238,290.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	238,290.16	0.00	(238,290.16)	(238,290.16)
***Total Revenue	0.00	82,260.00	0.00	238,290.16	0.00	(238,290.16)	(156,030.16)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X711 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,262.19	0.00	(3,262.19)	(3,262.19)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,262.19	0.00	(4,262.19)	(4,262.19)
710 Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16,151.23	0.00	(16,151.23)	(16,151.23)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,175.68	0.00	(2,175.68)	(2,175.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	677.92	0.00	(677.92)	(677.92)
710D80 Domestic Trvl Non-NH Meals/Inciddtls	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
Subtotal: Travel	22,490.00	22,490.00	0.00	19,394.83	0.00	3,095.17	3,095.17
711100 Supplies-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
7112 Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200 Research Supplies	0.00	0.00	0.00	13,150.33	0.00	(13,150.33)	(13,150.33)
714000 Postage-General	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.44	0.00	(1,648.44)	(1,648.44)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	28,835.00	28,835.00	0.00	15,020.52	0.00	13,814.48	13,814.48
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	34,415.35	0.00	16,909.65	16,909.65
**Total Direct Cost Expenditures	51,325.00	51,325.00	0.00	38,677.54	0.00	12,647.46	12,647.46
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,392.68	0.00	(2,392.68)	(2,392.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	625.56	0.00	(625.56)	(625.56)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,945.17	0.00	(3,945.17)	(3,945.17)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	5,787.24	0.00	(5,787.24)	(5,787.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	12,771.65	0.00	(12,771.65)	(12,771.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	12,771.65	0.00	(12,771.65)	(12,771.65)
***Total Expenditures	51,325.00	51,325.00	0.00	51,449.19	0.00	(124.19)	(124.19)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X711 - Natural Resources Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	0.00	51,449.19	0.00	(51,449.19)	(51,449.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,449.19	0.00	(51,449.19)	(51,449.19)
***Total Revenue	51,325.00	51,325.00	0.00	51,449.19	0.00	(124.19)	(124.19)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X712 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	7,822.50	0.00	41,177.50	41,177.50
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	7,822.50	0.00	41,177.50	41,177.50
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,941.86	0.00	(2,941.86)	(2,941.86)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,823.16	0.00	(5,823.16)	(5,823.16)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	1,664.61	0.00	(1,664.61)	(1,664.61)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	113.38	0.00	(113.38)	(113.38)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,144.77	0.00	(1,144.77)	(1,144.77)
710D80 Domestic Trvl Non-NH Meals/Incidlts	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
Subtotal: Travel	13,000.00	13,000.00	0.00	13,997.53	0.00	(997.53)	(997.53)
711100 Supplies-General	0.00	0.00	0.00	947.36	0.00	(947.36)	(947.36)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,302.89	0.00	(1,302.89)	(1,302.89)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,250.25	0.00	1,749.75	1,749.75
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	16,247.78	0.00	752.22	752.22
**Total Direct Cost Expenditures	66,000.00	66,000.00	0.00	24,070.28	0.00	41,929.72	41,929.72
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	294.96	0.00	(294.96)	(294.96)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	488.16	0.00	(488.16)	(488.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	488.16	0.00	(488.16)	(488.16)
***Total Expenditures	66,000.00	66,000.00	0.00	24,558.44	0.00	41,441.56	41,441.56
Revenue							
520000 Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
*Total: 52 - Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
530000 Federal Programs	0.00	0.00	0.00	24,558.44	0.00	(24,558.44)	(24,558.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,558.44	0.00	(24,558.44)	(24,558.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X712 - Food & Agriculture PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	66,000.00	66,000.00	0.00	24,558.44	0.00	41,441.56	41,441.56

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X712 - Food & Agriculture PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
Subtotal: Travel	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
***Total Expenditures	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
***Total Revenue	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X713 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,391.48	0.00	(43,391.48)	(43,391.48)
615F10 PAT	0.00	0.00	0.00	47,516.65	0.00	(47,516.65)	(47,516.65)
616F10 Extension Educator	200,000.00	200,000.00	0.00	140,001.97	0.00	59,998.03	59,998.03
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	0.00	234,210.10	0.00	(34,210.10)	(34,210.10)
**Total Direct Cost Expenditures	200,000.00	200,000.00	0.00	234,210.10	0.00	(34,210.10)	(34,210.10)
***Total Expenditures	200,000.00	200,000.00	0.00	234,210.10	0.00	(34,210.10)	(34,210.10)
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	0.00	234,210.10	0.00	(234,210.10)	(234,210.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	234,210.10	0.00	(234,210.10)	(234,210.10)
***Total Revenue	200,000.00	200,000.00	0.00	234,210.10	0.00	(34,210.10)	(34,210.10)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X714 - Food & Agriculture Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,173.69	0.00	(1,173.69)	(1,173.69)
710 Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,641.32	0.00	(5,641.32)	(5,641.32)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	0.00	15,500.00	0.00	7,206.65	0.00	(7,206.65)	8,293.35
7112 Research Supplies	0.00	32,950.00	0.00	0.00	0.00	0.00	32,950.00
711200 Research Supplies	0.00	0.00	0.00	7,234.32	0.00	(7,234.32)	(7,234.32)
713000 Printing & Copying-General	0.00	0.00	0.00	1,637.55	0.00	(1,637.55)	(1,637.55)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.52	0.00	(1,648.52)	(1,648.52)
Subtotal: Non-Travel Support	0.00	32,950.00	0.00	10,520.39	0.00	(10,520.39)	22,429.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	48,450.00	0.00	17,727.04	0.00	(17,727.04)	30,722.96
**Total Direct Cost Expenditures	0.00	48,450.00	0.00	18,900.73	0.00	(18,900.73)	29,549.27
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,338.86	0.00	(2,338.86)	(2,338.86)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,097.25	0.00	(2,097.25)	(2,097.25)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,677.29	0.00	(4,677.29)	(4,677.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,677.29	0.00	(4,677.29)	(4,677.29)
***Total Expenditures	0.00	48,450.00	0.00	23,578.02	0.00	(23,578.02)	24,871.98
Revenue							
520000 Federal Appropriations	0.00	48,450.00	0.00	0.00	0.00	0.00	48,450.00
*Total: 52 - Appropriations	0.00	48,450.00	0.00	0.00	0.00	0.00	48,450.00
530000 Federal Programs	0.00	0.00	0.00	23,578.02	0.00	(23,578.02)	(23,578.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,578.02	0.00	(23,578.02)	(23,578.02)
***Total Revenue	0.00	48,450.00	0.00	23,578.02	0.00	(23,578.02)	24,871.98

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X715 - Youth & Family PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,169.04	0.00	(4,169.04)	(4,169.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	237.44	0.00	(237.44)	(237.44)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	2,350.75	0.00	(2,350.75)	(2,350.75)
Subtotal: Travel	13,000.00	13,000.00	0.00	12,350.32	0.00	649.68	649.68
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	385.32	0.00	(385.32)	(385.32)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	385.32	0.00	3,614.68	3,614.68
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	12,735.64	0.00	4,264.36	4,264.36
**Total Direct Cost Expenditures	19,000.00	19,000.00	0.00	12,735.64	0.00	6,264.36	6,264.36
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	256.68	0.00	(256.68)	(256.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	163.20	0.00	(163.20)	(163.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	419.88	0.00	(419.88)	(419.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	419.88	0.00	(419.88)	(419.88)
***Total Expenditures	19,000.00	19,000.00	0.00	13,155.52	0.00	5,844.48	5,844.48
Revenue							
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 52 - Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
530000 Federal Programs	0.00	0.00	0.00	13,155.52	0.00	(13,155.52)	(13,155.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,155.52	0.00	(13,155.52)	(13,155.52)
***Total Revenue	19,000.00	19,000.00	0.00	13,155.52	0.00	5,844.48	5,844.48

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X716 - Youth & Family Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	66,953.60	0.00	(66,953.60)	(66,953.60)
616F10 Extension Educator	142,890.00	142,890.00	0.00	150,884.55	0.00	(7,994.55)	(7,994.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	0.00	217,838.15	0.00	(74,948.15)	(74,948.15)
**Total Direct Cost Expenditures	142,890.00	142,890.00	0.00	217,838.15	0.00	(74,948.15)	(74,948.15)
***Total Expenditures	142,890.00	142,890.00	0.00	217,838.15	0.00	(74,948.15)	(74,948.15)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	0.00	217,838.15	0.00	(217,838.15)	(217,838.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,838.15	0.00	(217,838.15)	(217,838.15)
***Total Revenue	142,890.00	142,890.00	0.00	217,838.15	0.00	(74,948.15)	(74,948.15)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X717 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,988.62	0.00	(2,988.62)	(2,988.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,988.62	0.00	(2,988.62)	(2,988.62)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	12,042.50	0.00	(12,042.50)	(12,042.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	918.11	0.00	(918.11)	(918.11)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,495.67	0.00	(1,495.67)	(1,495.67)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	679.24	0.00	(679.24)	(679.24)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	231.99	0.00	(231.99)	(231.99)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	614.85	0.00	(614.85)	(614.85)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	793.66	0.00	(793.66)	(793.66)
Subtotal: Travel	18,000.00	18,000.00	0.00	17,082.02	0.00	917.98	917.98
711100 Supplies-General	0.00	0.00	0.00	279.44	0.00	(279.44)	(279.44)
7112 Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200 Research Supplies	0.00	0.00	0.00	7,585.04	0.00	(7,585.04)	(7,585.04)
713000 Printing & Copying-General	0.00	0.00	0.00	5,266.51	0.00	(5,266.51)	(5,266.51)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	372.78	0.00	(372.78)	(372.78)
Subtotal: Non-Travel Support	37,000.00	37,000.00	0.00	16,400.63	0.00	20,599.37	20,599.37
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	33,482.65	0.00	21,517.35	21,517.35
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	36,471.27	0.00	18,528.73	18,528.73
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,510.74	0.00	(1,510.74)	(1,510.74)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,097.26	0.00	(3,097.26)	(3,097.26)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,595.41	0.00	(2,595.41)	(2,595.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	7,413.41	0.00	(7,413.41)	(7,413.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	7,413.41	0.00	(7,413.41)	(7,413.41)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X717 - Youth & Family Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	55,000.00	55,000.00	0.00	43,884.68	0.00	11,115.32	11,115.32
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	0.00	43,884.68	0.00	(43,884.68)	(43,884.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,884.68	0.00	(43,884.68)	(43,884.68)
***Total Revenue	55,000.00	55,000.00	0.00	43,884.68	0.00	11,115.32	11,115.32

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X718 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,834.48	0.00	(1,834.48)	(1,834.48)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	739.80	0.00	(739.80)	(739.80)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	39.56	0.00	(39.56)	(39.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710D60	Domestic Trvl Non-NH - Airfare	0.00	0.00	0.00	366.51	0.00	(366.51)	(366.51)
710D65	Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	147.34	0.00	(147.34)	(147.34)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	861.73	0.00	(861.73)	(861.73)
710D80	Domestic Trvl Non-NH Meals/Inciddls	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	4,653.42	0.00	8,346.58	8,346.58
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	300.00	0.00	3,700.00	3,700.00
*Total: 71 - Support (Travel & Non-Travel)		17,000.00	17,000.00	0.00	4,953.42	0.00	12,046.58	12,046.58
**Total Direct Cost Expenditures		18,000.00	18,000.00	0.00	4,953.42	0.00	13,046.58	13,046.58
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	326.40	0.00	(326.40)	(326.40)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	667.93	0.00	(667.93)	(667.93)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	667.93	0.00	(667.93)	(667.93)
***Total Expenditures		18,000.00	18,000.00	0.00	5,621.35	0.00	12,378.65	12,378.65
Revenue								
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000	Federal Programs	0.00	0.00	0.00	5,621.35	0.00	(5,621.35)	(5,621.35)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,621.35	0.00	(5,621.35)	(5,621.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X718 - CE&D Program Team Leader

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	18,000.00	18,000.00	0.00	5,621.35	0.00	12,378.65	12,378.65

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X719 - CE&D Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	98,119.48	0.00	(98,119.48)	(98,119.48)
616F10 Extension Educator	52,945.00	52,945.00	0.00	46,421.97	0.00	6,523.03	6,523.03
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	0.00	144,541.45	0.00	(91,596.45)	(91,596.45)
**Total Direct Cost Expenditures	52,945.00	52,945.00	0.00	144,541.45	0.00	(91,596.45)	(91,596.45)
***Total Expenditures	52,945.00	52,945.00	0.00	144,541.45	0.00	(91,596.45)	(91,596.45)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	0.00	144,541.45	0.00	(144,541.45)	(144,541.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,541.45	0.00	(144,541.45)	(144,541.45)
***Total Revenue	52,945.00	52,945.00	0.00	144,541.45	0.00	(91,596.45)	(91,596.45)

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X720 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.43	0.00	(1,245.43)	(1,245.43)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,245.43	0.00	(1,245.43)	(1,245.43)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,019.37	0.00	(4,019.37)	(4,019.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	50.75	0.00	(50.75)	(50.75)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	80.66	0.00	(80.66)	(80.66)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	239.59	0.00	(239.59)	(239.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,203.00	0.00	(2,203.00)	(2,203.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	3,303.30	0.00	(3,303.30)	(3,303.30)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	279.94	0.00	(279.94)	(279.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	3,161.38	0.00	(3,161.38)	(3,161.38)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	14,473.49	0.00	(5,473.49)	(5,473.49)
711100 Supplies-General	0.00	0.00	0.00	552.03	0.00	(552.03)	(552.03)
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	4,229.21	0.00	(4,229.21)	(4,229.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	214.00	0.00	(214.00)	(214.00)
718000 Telecom-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	155.66	0.00	(155.66)	(155.66)
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	5,800.90	0.00	15,199.10	15,199.10
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	20,274.39	0.00	9,725.61	9,725.61
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	21,519.82	0.00	8,480.18	8,480.18
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,763.02	0.00	(1,763.02)	(1,763.02)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	816.00	0.00	(816.00)	(816.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,938.02	0.00	(3,938.02)	(3,938.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,938.02	0.00	(3,938.02)	(3,938.02)
***Total Expenditures	30,000.00	30,000.00	0.00	25,457.84	0.00	4,542.16	4,542.16

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X720 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	25,457.84	0.00	(25,457.84)	(25,457.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,457.84	0.00	(25,457.84)	(25,457.84)
***Total Revenue	30,000.00	30,000.00	0.00	25,457.84	0.00	4,542.16	4,542.16

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X721 - Belknap County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
***Total Expenditures	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 52 - Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	20,055.23	0.00	(20,055.23)	(20,055.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,055.23	0.00	(20,055.23)	(20,055.23)
***Total Revenue	16,000.00	16,000.00	0.00	20,055.23	0.00	(4,055.23)	(4,055.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X722 - Carroll County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/20/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/18 - 9/30/23	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
**Total Direct Cost Expenditures	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
***Total Expenditures	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	49,252.31	0.00	(49,252.31)	(49,252.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,252.31	0.00	(49,252.31)	(49,252.31)
***Total Revenue	34,000.00	34,000.00	0.00	49,252.31	0.00	(15,252.31)	(15,252.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X723 - Cheshire County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
***Total Expenditures	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	0.00	29,118.01	0.00	(29,118.01)	(29,118.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,118.01	0.00	(29,118.01)	(29,118.01)
***Total Revenue	25,000.00	25,000.00	0.00	29,118.01	0.00	(4,118.01)	(4,118.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X724 - Coos County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
***Total Expenditures	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	44,901.82	0.00	(44,901.82)	(44,901.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,901.82	0.00	(44,901.82)	(44,901.82)
***Total Revenue	60,000.00	60,000.00	0.00	44,901.82	0.00	15,098.18	15,098.18

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X725 - Grafton County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
***Total Expenditures	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	0.00	33,112.60	0.00	(33,112.60)	(33,112.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,112.60	0.00	(33,112.60)	(33,112.60)
***Total Revenue	60,000.00	60,000.00	0.00	33,112.60	0.00	26,887.40	26,887.40

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X726 - Hillsborough County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
**Total Direct Cost Expenditures	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
***Total Expenditures	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	0.00	25,093.91	0.00	(25,093.91)	(25,093.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,093.91	0.00	(25,093.91)	(25,093.91)
***Total Revenue	71,355.00	71,355.00	0.00	25,093.91	0.00	46,261.09	46,261.09

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X727 - Merrimack County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
***Total Expenditures	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	0.00	31,476.40	0.00	(31,476.40)	(31,476.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,476.40	0.00	(31,476.40)	(31,476.40)
***Total Revenue	40,000.00	40,000.00	0.00	31,476.40	0.00	8,523.60	8,523.60

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X728 - Rockingham County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
**Total Direct Cost Expenditures	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
***Total Expenditures	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	0.00	57,742.98	0.00	(57,742.98)	(57,742.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,742.98	0.00	(57,742.98)	(57,742.98)
***Total Revenue	65,000.00	65,000.00	0.00	57,742.98	0.00	7,257.02	7,257.02

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X729 - Strafford County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Revenue	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X19S - Smith Lever 2019 Appropriation 3 (c)
 Fund: 11X730 - Sullivan County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/18 - 9/30/23

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
***Total Expenditures	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	64,877.25	0.00	(64,877.25)	(64,877.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,877.25	0.00	(64,877.25)	(64,877.25)
***Total Revenue	30,000.00	30,000.00	0.00	64,877.25	0.00	(34,877.25)	(34,877.25)

Grant: 11X20F - Smith Lever 2020 Expanded Food and
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Hollar, Amy Rebecca	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.514	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	584.60	0.00	(584.60)	(584.60)
615F10 PAT	0.00	0.00	274.09	19,854.31	0.00	(19,854.31)	(19,854.31)
616F10 Extension Educator	312,682.00	312,682.00	6,968.96	271,012.23	4,157.07	37,512.70	37,512.70
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,030.28	0.00	(10,030.28)	(10,030.28)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	12.31	3,303.44	0.00	(3,303.44)	(3,303.44)
*Total: 61 - Salaries and Wages	312,682.00	312,682.00	7,255.36	304,789.69	4,157.07	3,735.24	3,735.24
710 Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,101.31	0.00	(1,101.31)	(1,101.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	220.74	0.00	(220.74)	(220.74)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	468.80	0.00	(468.80)	(468.80)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	869.76	0.00	(869.76)	(869.76)
Subtotal: Travel	8,450.00	8,450.00	0.00	2,798.11	0.00	5,651.89	5,651.89
711100 Supplies-General	0.00	0.00	0.00	576.85	0.00	(576.85)	(576.85)
7112 Research Supplies	7,887.00	7,887.00	0.00	0.00	0.00	7,887.00	7,887.00
711200 Research Supplies	0.00	0.00	0.00	2,072.14	0.00	(2,072.14)	(2,072.14)
713000 Printing & Copying-General	0.00	0.00	0.00	1,607.80	0.00	(1,607.80)	(1,607.80)
714000 Postage-General	0.00	0.00	0.00	41.51	0.00	(41.51)	(41.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,170.80	0.00	(7,170.80)	(7,170.80)
718000 Telecom-General	0.00	0.00	0.00	1,935.80	0.00	(1,935.80)	(1,935.80)
Subtotal: Non-Travel Support	7,887.00	7,887.00	0.00	13,404.90	0.00	(5,517.90)	(5,517.90)
*Total: 71 - Support (Travel & Non-Travel)	16,337.00	16,337.00	0.00	16,203.01	0.00	133.99	133.99
**Total Direct Cost Expenditures	329,019.00	329,019.00	7,255.36	320,992.70	4,157.07	3,869.23	3,869.23
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,592.41	0.00	(1,592.41)	(1,592.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,592.41	0.00	(1,592.41)	(1,592.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,592.41	0.00	(1,592.41)	(1,592.41)
***Total Expenditures	329,019.00	329,019.00	7,255.36	322,585.11	4,157.07	2,276.82	2,276.82
Revenue							
520000 Federal Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00
*Total: 52 - Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20F - Smith Lever 2020 Expanded Food and
 Fund: 11X758 - Expanded Food and Nutrition

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	7,255.36	322,585.11	0.00	(322,585.11)	(322,585.11)
*Total: 53 - Sponsored Programs	0.00	0.00	7,255.36	322,585.11	0.00	(322,585.11)	(322,585.11)
***Total Revenue	329,019.00	329,019.00	7,255.36	322,585.11	0.00	6,433.89	6,433.89

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20R - Smith Lever 2020 Renewable Resource
 Fund: 11X759 - SL Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/21

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00
***Total Expenditures	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
*Total: 52 - Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
530000 Federal Programs	0.00	0.00	0.00	46,449.00	0.00	(46,449.00)	(46,449.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,449.00	0.00	(46,449.00)	(46,449.00)
***Total Revenue	46,449.00	46,449.00	0.00	46,449.00	0.00	0.00	0.00

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X733 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	85,000.00	85,000.00	1,393.91	76,316.46	0.00	8,683.54	8,683.54
615F10 PAT	433,140.00	433,140.00	4,934.39	151,325.06	7,149.24	274,665.70	274,665.70
616F10 Extension Educator	0.00	0.00	1,605.93	78,955.25	0.00	(78,955.25)	(78,955.25)
61JBEX Casual - Exempt	0.00	0.00	11.02	1,077.88	0.00	(1,077.88)	(1,077.88)
*Total: 61 - Salaries and Wages	518,140.00	518,140.00	7,945.25	307,674.65	7,149.24	203,316.11	203,316.11
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
Subtotal: Travel	30,000.00	30,000.00	0.00	57.50	0.00	29,942.50	29,942.50
711100 Supplies-General	0.00	0.00	0.00	2,499.85	0.00	(2,499.85)	(2,499.85)
7112 Research Supplies	50,191.00	50,191.00	0.00	0.00	0.00	50,191.00	50,191.00
711200 Research Supplies	0.00	0.00	0.00	227.95	0.00	(227.95)	(227.95)
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	50,191.00	50,191.00	0.00	3,477.80	0.00	46,713.20	46,713.20
*Total: 71 - Support (Travel & Non-Travel)	80,191.00	80,191.00	0.00	3,535.30	0.00	76,655.70	76,655.70
**Total Direct Cost Expenditures	598,331.00	598,331.00	7,945.25	311,209.95	7,149.24	279,971.81	279,971.81
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
***Total Expenditures	598,331.00	598,331.00	7,945.25	311,485.95	7,149.24	279,695.81	279,695.81
Revenue							
520000 Federal Appropriations	598,331.00	598,331.00	0.00	0.00	0.00	598,331.00	598,331.00
*Total: 52 - Appropriations	598,331.00	598,331.00	0.00	0.00	0.00	598,331.00	598,331.00
530000 Federal Programs	0.00	0.00	7,945.25	311,485.95	0.00	(311,485.95)	(311,485.95)
*Total: 53 - Sponsored Programs	0.00	0.00	7,945.25	311,485.95	0.00	(311,485.95)	(311,485.95)
***Total Revenue	598,331.00	598,331.00	7,945.25	311,485.95	0.00	286,845.05	286,845.05

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X734 - SL ITDE

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	409.85	0.00	(409.85)	(409.85)
Subtotal: Travel	8,000.00	8,000.00	0.00	409.85	0.00	7,590.15	7,590.15
711100 Supplies-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
7112 Research Supplies	26,640.00	26,640.00	0.00	0.00	0.00	26,640.00	26,640.00
711200 Research Supplies	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
718000 Telecom-General	0.00	0.00	0.00	747.41	0.00	(747.41)	(747.41)
Subtotal: Non-Travel Support	26,640.00	26,640.00	0.00	2,210.61	0.00	24,429.39	24,429.39
*Total: 71 - Support (Travel & Non-Travel)	34,640.00	34,640.00	0.00	2,620.46	0.00	32,019.54	32,019.54
**Total Direct Cost Expenditures	34,640.00	34,640.00	0.00	2,620.46	0.00	32,019.54	32,019.54
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O178 Int Alloc - Computer Usage (Chg)	0.00	0.00	0.00	3,435.75	0.00	(3,435.75)	(3,435.75)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	203.45	0.00	(203.45)	(203.45)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,774.20	0.00	(4,774.20)	(4,774.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,774.20	0.00	(4,774.20)	(4,774.20)
***Total Expenditures	34,640.00	34,640.00	0.00	7,394.66	0.00	27,245.34	27,245.34
Revenue							
520000 Federal Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
*Total: 52 - Appropriations	34,640.00	34,640.00	0.00	0.00	0.00	34,640.00	34,640.00
530000 Federal Programs	0.00	0.00	0.00	7,394.66	0.00	(7,394.66)	(7,394.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,394.66	0.00	(7,394.66)	(7,394.66)
***Total Revenue	34,640.00	34,640.00	0.00	7,394.66	0.00	27,245.34	27,245.34

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X735 - SL Multi-State Programs

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	673.35	0.00	(673.35)	(673.35)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	130.51	0.00	(130.51)	(130.51)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	438.55	0.00	(438.55)	(438.55)
Subtotal: Travel	44,360.00	44,360.00	0.00	1,242.41	0.00	43,117.59	43,117.59
719100 Membership Dues & Fees	0.00	0.00	0.00	18,758.00	0.00	(18,758.00)	(18,758.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	18,758.00	0.00	(18,758.00)	(18,758.00)
*Total: 71 - Support (Travel & Non-Travel)	44,360.00	44,360.00	0.00	20,000.41	0.00	24,359.59	24,359.59
**Total Direct Cost Expenditures	44,360.00	44,360.00	0.00	20,000.41	0.00	24,359.59	24,359.59
***Total Expenditures	44,360.00	44,360.00	0.00	20,000.41	0.00	24,359.59	24,359.59
Revenue							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: 52 - Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
530000 Federal Programs	0.00	0.00	0.00	20,000.41	0.00	(20,000.41)	(20,000.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.41	0.00	(20,000.41)	(20,000.41)
***Total Revenue	44,360.00	44,360.00	0.00	20,000.41	0.00	24,359.59	24,359.59

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X736 - Natural Resources PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	210.48	0.00	(210.48)	(210.48)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,000.00	13,000.00	0.00	285.48	0.00	12,714.52	12,714.52
711100 Supplies-General	0.00	0.00	1,370.00	1,370.00	0.00	(1,370.00)	(1,370.00)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	120.99	0.00	(120.99)	(120.99)
Subtotal: Non-Travel Support	4,000.00	4,000.00	1,370.00	1,490.99	0.00	2,509.01	2,509.01
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	1,370.00	1,776.47	0.00	15,223.53	15,223.53
**Total Direct Cost Expenditures	18,000.00	18,000.00	1,370.00	1,776.47	0.00	16,223.53	16,223.53
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	135.94	0.00	(135.94)	(135.94)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
***Total Expenditures	18,000.00	18,000.00	1,370.00	1,980.41	0.00	16,019.59	16,019.59
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	1,370.00	1,980.41	0.00	(1,980.41)	(1,980.41)
*Total: 53 - Sponsored Programs	0.00	0.00	1,370.00	1,980.41	0.00	(1,980.41)	(1,980.41)
***Total Revenue	18,000.00	18,000.00	1,370.00	1,980.41	0.00	16,019.59	16,019.59

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X737 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	900.39	49,296.03	0.00	(49,296.03)	(49,296.03)
616F10 Extension Educator	82,260.00	82,260.00	5,999.56	187,842.23	1,125.48	(106,707.71)	(106,707.71)
*Total: 61 - Salaries and Wages	82,260.00	82,260.00	6,899.95	237,138.26	1,125.48	(156,003.74)	(156,003.74)
711200 Research Supplies	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	125.89	0.00	(125.89)	(125.89)
**Total Direct Cost Expenditures	82,260.00	82,260.00	6,899.95	237,264.15	1,125.48	(156,129.63)	(156,129.63)
***Total Expenditures	82,260.00	82,260.00	6,899.95	237,264.15	1,125.48	(156,129.63)	(156,129.63)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: 52 - Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	6,899.95	237,264.15	0.00	(237,264.15)	(237,264.15)
*Total: 53 - Sponsored Programs	0.00	0.00	6,899.95	237,264.15	0.00	(237,264.15)	(237,264.15)
***Total Revenue	82,260.00	82,260.00	6,899.95	237,264.15	0.00	(155,004.15)	(155,004.15)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X738 - Natural Resources Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	237.36	4,006.15	0.00	(4,006.15)	(4,006.15)
*Total: 61 - Salaries and Wages	0.00	0.00	237.36	4,006.15	0.00	(4,006.15)	(4,006.15)
710 Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
710D00 Domestic Travel NH	0.00	0.00	829.51	5,631.90	0.00	(5,631.90)	(5,631.90)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	(6.84)	0.00	6.84	6.84
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	265.60	0.00	(265.60)	(265.60)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	574.26	0.00	(574.26)	(574.26)
Subtotal: Travel	22,490.00	22,490.00	829.51	6,854.92	0.00	15,635.08	15,635.08
711100 Supplies-General	0.00	0.00	0.00	69.96	0.00	(69.96)	(69.96)
7112 Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
711200 Research Supplies	0.00	0.00	0.00	1,413.47	0.00	(1,413.47)	(1,413.47)
Subtotal: Non-Travel Support	28,835.00	28,835.00	0.00	1,483.43	0.00	27,351.57	27,351.57
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	829.51	8,338.35	0.00	42,986.65	42,986.65
**Total Direct Cost Expenditures	51,325.00	51,325.00	1,066.87	12,344.50	0.00	38,980.50	38,980.50
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	265.77	0.00	(265.77)	(265.77)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	256.90	0.00	(256.90)	(256.90)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,566.59	0.00	(1,566.59)	(1,566.59)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,431.55	0.00	(2,431.55)	(2,431.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,997.81	0.00	(4,997.81)	(4,997.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,997.81	0.00	(4,997.81)	(4,997.81)
***Total Expenditures	51,325.00	51,325.00	1,066.87	17,342.31	0.00	33,982.69	33,982.69
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	1,066.87	17,342.31	0.00	(17,342.31)	(17,342.31)
*Total: 53 - Sponsored Programs	0.00	0.00	1,066.87	17,342.31	0.00	(17,342.31)	(17,342.31)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X738 - Natural Resources Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	51,325.00	51,325.00	1,066.87	17,342.31	0.00	33,982.69	33,982.69

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X739 - Food & Agriculture PTL

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	556.55	0.00	(556.55)	(556.55)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	1,175.55	0.00	11,824.45	11,824.45
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	41.89	0.00	3,958.11	3,958.11
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	1,217.44	0.00	15,782.56	15,782.56
**Total Direct Cost Expenditures	66,000.00	66,000.00	0.00	1,217.44	0.00	64,782.56	64,782.56
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	106.57	0.00	(106.57)	(106.57)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	425.57	0.00	(425.57)	(425.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	425.57	0.00	(425.57)	(425.57)
***Total Expenditures	66,000.00	66,000.00	0.00	1,643.01	0.00	64,356.99	64,356.99
Revenue							
520000 Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
*Total: 52 - Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
530000 Federal Programs	0.00	0.00	0.00	1,643.01	0.00	(1,643.01)	(1,643.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,643.01	0.00	(1,643.01)	(1,643.01)
***Total Revenue	66,000.00	66,000.00	0.00	1,643.01	0.00	64,356.99	64,356.99

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
***Total Expenditures	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)
***Total Revenue	0.00	0.00	0.00	7,417.50	0.00	(7,417.50)	(7,417.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X740 - Food & Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,477.02	0.00	(26,477.02)	(26,477.02)
615F10 PAT	0.00	0.00	4,208.77	52,529.76	10,101.05	(62,630.81)	(62,630.81)
616F10 Extension Educator	200,000.00	200,000.00	6,089.50	165,402.45	10,588.05	24,009.50	24,009.50
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	10,298.27	244,409.23	20,689.10	(65,098.33)	(65,098.33)
**Total Direct Cost Expenditures	200,000.00	200,000.00	10,298.27	244,409.23	20,689.10	(65,098.33)	(65,098.33)
***Total Expenditures	200,000.00	200,000.00	10,298.27	244,409.23	20,689.10	(65,098.33)	(65,098.33)
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	10,298.27	244,409.23	0.00	(244,409.23)	(244,409.23)
*Total: 53 - Sponsored Programs	0.00	0.00	10,298.27	244,409.23	0.00	(244,409.23)	(244,409.23)
***Total Revenue	200,000.00	200,000.00	10,298.27	244,409.23	0.00	(44,409.23)	(44,409.23)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X741 - Food & Agriculture Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	16.56	1,317.01	0.00	(1,317.01)	(1,317.01)
*Total: 61 - Salaries and Wages	0.00	0.00	16.56	1,317.01	0.00	(1,317.01)	(1,317.01)
710 Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710D00 Domestic Travel NH	0.00	0.00	328.10	3,978.38	0.00	(3,978.38)	(3,978.38)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	415.80	0.00	(415.80)	(415.80)
Subtotal: Travel	15,500.00	15,500.00	328.10	4,394.18	0.00	11,105.82	11,105.82
711100 Supplies-General	0.00	0.00	0.00	1,800.58	0.00	(1,800.58)	(1,800.58)
7112 Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
711200 Research Supplies	0.00	0.00	0.00	229.87	0.00	(229.87)	(229.87)
713000 Printing & Copying-General	0.00	0.00	486.32	767.63	0.00	(767.63)	(767.63)
714000 Postage-General	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
Subtotal: Non-Travel Support	32,950.00	32,950.00	486.32	2,806.53	0.00	30,143.47	30,143.47
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	814.42	7,200.71	0.00	41,249.29	41,249.29
**Total Direct Cost Expenditures	48,450.00	48,450.00	830.98	8,517.72	0.00	39,932.28	39,932.28
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	44.25	50.70	(94.95)	(94.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	813.24	0.00	(813.24)	(813.24)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	760.28	0.00	(760.28)	(760.28)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,868.77	50.70	(1,919.47)	(1,919.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,868.77	50.70	(1,919.47)	(1,919.47)
***Total Expenditures	48,450.00	48,450.00	830.98	10,386.49	50.70	38,012.81	38,012.81
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	830.98	10,386.49	0.00	(10,386.49)	(10,386.49)
*Total: 53 - Sponsored Programs	0.00	0.00	830.98	10,386.49	0.00	(10,386.49)	(10,386.49)
***Total Revenue	48,450.00	48,450.00	830.98	10,386.49	0.00	38,063.51	38,063.51

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X742 - Youth & Family PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	262.79	0.00	(262.79)	(262.79)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	312.79	0.00	12,687.21	12,687.21
711100 Supplies-General	0.00	0.00	0.00	95.95	0.00	(95.95)	(95.95)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	1,007.57	2,007.57	0.00	(2,007.57)	(2,007.57)
Subtotal: Non-Travel Support	4,000.00	4,000.00	1,007.57	2,103.52	0.00	1,896.48	1,896.48
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	1,007.57	2,416.31	0.00	14,583.69	14,583.69
**Total Direct Cost Expenditures	19,000.00	19,000.00	1,007.57	2,416.31	0.00	16,583.69	16,583.69
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	99.39	0.00	(99.39)	(99.39)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	167.39	0.00	(167.39)	(167.39)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	167.39	0.00	(167.39)	(167.39)
***Total Expenditures	19,000.00	19,000.00	1,007.57	2,583.70	0.00	16,416.30	16,416.30
Revenue							
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 52 - Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
530000 Federal Programs	0.00	0.00	1,007.57	2,583.70	0.00	(2,583.70)	(2,583.70)
*Total: 53 - Sponsored Programs	0.00	0.00	1,007.57	2,583.70	0.00	(2,583.70)	(2,583.70)
***Total Revenue	19,000.00	19,000.00	1,007.57	2,583.70	0.00	16,416.30	16,416.30

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X743 - Youth & Family Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,656.46	58,122.67	11,175.49	(69,298.16)	(69,298.16)
616F10 Extension Educator	142,890.00	142,890.00	11,210.52	184,125.15	25,391.82	(66,626.97)	(66,626.97)
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	15,866.98	242,247.82	36,567.31	(135,925.13)	(135,925.13)
**Total Direct Cost Expenditures	142,890.00	142,890.00	15,866.98	242,247.82	36,567.31	(135,925.13)	(135,925.13)
***Total Expenditures	142,890.00	142,890.00	15,866.98	242,247.82	36,567.31	(135,925.13)	(135,925.13)
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	15,866.98	242,247.82	0.00	(242,247.82)	(242,247.82)
*Total: 53 - Sponsored Programs	0.00	0.00	15,866.98	242,247.82	0.00	(242,247.82)	(242,247.82)
***Total Revenue	142,890.00	142,890.00	15,866.98	242,247.82	0.00	(99,357.82)	(99,357.82)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X744 - Youth & Family Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	225.10	4,958.81	0.00	(4,958.81)	(4,958.81)
*Total: 61 - Salaries and Wages	0.00	0.00	225.10	4,958.81	0.00	(4,958.81)	(4,958.81)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710D00 Domestic Travel NH	0.00	0.00	55.68	4,571.56	0.00	(4,571.56)	(4,571.56)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	521.00	0.00	(521.00)	(521.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	980.71	0.00	(980.71)	(980.71)
Subtotal: Travel	18,000.00	18,000.00	55.68	6,073.27	0.00	11,926.73	11,926.73
711100 Supplies-General	0.00	0.00	0.00	715.62	0.00	(715.62)	(715.62)
7112 Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200 Research Supplies	0.00	0.00	33.89	7,147.69	0.00	(7,147.69)	(7,147.69)
713000 Printing & Copying-General	0.00	0.00	140.34	1,224.68	0.00	(1,224.68)	(1,224.68)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
Subtotal: Non-Travel Support	37,000.00	37,000.00	174.23	10,536.42	0.00	26,463.58	26,463.58
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	229.91	16,609.69	0.00	38,390.31	38,390.31
**Total Direct Cost Expenditures	55,000.00	55,000.00	455.01	21,568.50	0.00	33,431.50	33,431.50
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	859.00	0.00	(859.00)	(859.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,219.49	0.00	(1,219.49)	(1,219.49)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,167.85	0.00	(1,167.85)	(1,167.85)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,378.34	0.00	(4,378.34)	(4,378.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,378.34	0.00	(4,378.34)	(4,378.34)
***Total Expenditures	55,000.00	55,000.00	455.01	25,946.84	0.00	29,053.16	29,053.16
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	455.01	25,946.84	0.00	(25,946.84)	(25,946.84)
*Total: 53 - Sponsored Programs	0.00	0.00	455.01	25,946.84	0.00	(25,946.84)	(25,946.84)
***Total Revenue	55,000.00	55,000.00	455.01	25,946.84	0.00	29,053.16	29,053.16

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X745 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,500.00	0.00	(500.00)	(500.00)
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	294.40	0.00	(294.40)	(294.40)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,000.00	13,000.00	0.00	599.40	0.00	12,400.60	12,400.60
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	74.95	0.00	(74.95)	(74.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.69	0.00	(119.69)	(119.69)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	409.64	0.00	3,590.36	3,590.36
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	1,009.04	0.00	15,990.96	15,990.96
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	2,509.04	0.00	15,490.96	15,490.96
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	112.09	0.00	(112.09)	(112.09)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	207.29	0.00	(207.29)	(207.29)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	207.29	0.00	(207.29)	(207.29)
***Total Expenditures	18,000.00	18,000.00	0.00	2,716.33	0.00	15,283.67	15,283.67
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	0.00	2,716.33	0.00	(2,716.33)	(2,716.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,716.33	0.00	(2,716.33)	(2,716.33)
***Total Revenue	18,000.00	18,000.00	0.00	2,716.33	0.00	15,283.67	15,283.67

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X746 - CE&D Program Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,103.07	30,362.78	9,847.39	(40,210.17)	(40,210.17)
616F10 Extension Educator	52,945.00	52,945.00	2,350.34	67,900.61	4,066.62	(19,022.23)	(19,022.23)
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	6,453.41	98,263.39	13,914.01	(59,232.40)	(59,232.40)
**Total Direct Cost Expenditures	52,945.00	52,945.00	6,453.41	98,263.39	13,914.01	(59,232.40)	(59,232.40)
***Total Expenditures	52,945.00	52,945.00	6,453.41	98,263.39	13,914.01	(59,232.40)	(59,232.40)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	6,453.41	98,263.39	0.00	(98,263.39)	(98,263.39)
*Total: 53 - Sponsored Programs	0.00	0.00	6,453.41	98,263.39	0.00	(98,263.39)	(98,263.39)
***Total Revenue	52,945.00	52,945.00	6,453.41	98,263.39	0.00	(45,318.39)	(45,318.39)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X747 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	16.56	1,082.73	0.00	(1,082.73)	(1,082.73)
*Total: 61 - Salaries and Wages		0.00	0.00	16.56	1,082.73	0.00	(1,082.73)	(1,082.73)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	542.12	0.00	(542.12)	(542.12)
Subtotal: Travel		9,000.00	9,000.00	0.00	542.12	0.00	8,457.88	8,457.88
711100	Supplies-General	0.00	0.00	0.00	594.15	0.00	(594.15)	(594.15)
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		21,000.00	21,000.00	0.00	644.15	0.00	20,355.85	20,355.85
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	30,000.00	0.00	1,186.27	0.00	28,813.73	28,813.73
**Total Direct Cost Expenditures		30,000.00	30,000.00	16.56	2,269.00	0.00	27,731.00	27,731.00
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	13.23	0.00	(13.23)	(13.23)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	517.21	0.00	(517.21)	(517.21)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	870.44	25.00	(895.44)	(895.44)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	870.44	25.00	(895.44)	(895.44)
***Total Expenditures		30,000.00	30,000.00	16.56	3,139.44	25.00	26,835.56	26,835.56
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	16.56	3,139.44	0.00	(3,139.44)	(3,139.44)
*Total: 53 - Sponsored Programs		0.00	0.00	16.56	3,139.44	0.00	(3,139.44)	(3,139.44)
***Total Revenue		30,000.00	30,000.00	16.56	3,139.44	0.00	26,860.56	26,860.56

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X748 - Belknap County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
***Total Expenditures	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 52 - Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	0.00	4,403.23	0.00	(4,403.23)	(4,403.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,403.23	0.00	(4,403.23)	(4,403.23)
***Total Revenue	16,000.00	16,000.00	0.00	4,403.23	0.00	11,596.77	11,596.77

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X749 - Carroll County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	714.60	61,383.23	0.00	(27,383.23)	(27,383.23)
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	714.60	61,383.23	0.00	(27,383.23)	(27,383.23)
**Total Direct Cost Expenditures	34,000.00	34,000.00	714.60	61,383.23	0.00	(27,383.23)	(27,383.23)
***Total Expenditures	34,000.00	34,000.00	714.60	61,383.23	0.00	(27,383.23)	(27,383.23)
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	714.60	61,383.23	0.00	(61,383.23)	(61,383.23)
*Total: 53 - Sponsored Programs	0.00	0.00	714.60	61,383.23	0.00	(61,383.23)	(61,383.23)
***Total Revenue	34,000.00	34,000.00	714.60	61,383.23	0.00	(27,383.23)	(27,383.23)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X750 - Cheshire County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	2,212.00	41,456.24	5,308.80	(21,765.04)	(21,765.04)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	2,212.00	41,456.24	5,308.80	(21,765.04)	(21,765.04)
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,212.00	41,456.24	5,308.80	(21,765.04)	(21,765.04)
***Total Expenditures	25,000.00	25,000.00	2,212.00	41,456.24	5,308.80	(21,765.04)	(21,765.04)
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530000 Federal Programs	0.00	0.00	2,212.00	41,456.24	0.00	(41,456.24)	(41,456.24)
*Total: 53 - Sponsored Programs	0.00	0.00	2,212.00	41,456.24	0.00	(41,456.24)	(41,456.24)
***Total Revenue	25,000.00	25,000.00	2,212.00	41,456.24	0.00	(16,456.24)	(16,456.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X751 - Coos County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/13/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	745.15	52,940.58	0.00	7,059.42	7,059.42
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	745.15	52,940.58	0.00	7,059.42	7,059.42
**Total Direct Cost Expenditures	60,000.00	60,000.00	745.15	52,940.58	0.00	7,059.42	7,059.42
***Total Expenditures	60,000.00	60,000.00	745.15	52,940.58	0.00	7,059.42	7,059.42
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	745.15	52,940.58	0.00	(52,940.58)	(52,940.58)
*Total: 53 - Sponsored Programs	0.00	0.00	745.15	52,940.58	0.00	(52,940.58)	(52,940.58)
***Total Revenue	60,000.00	60,000.00	745.15	52,940.58	0.00	7,059.42	7,059.42

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X752 - Grafton County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	3,325.81	45,351.67	7,385.64	7,262.69	7,262.69
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	3,325.81	45,351.67	7,385.64	7,262.69	7,262.69
**Total Direct Cost Expenditures	60,000.00	60,000.00	3,325.81	45,351.67	7,385.64	7,262.69	7,262.69
***Total Expenditures	60,000.00	60,000.00	3,325.81	45,351.67	7,385.64	7,262.69	7,262.69
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	3,325.81	45,351.67	0.00	(45,351.67)	(45,351.67)
*Total: 53 - Sponsored Programs	0.00	0.00	3,325.81	45,351.67	0.00	(45,351.67)	(45,351.67)
***Total Revenue	60,000.00	60,000.00	3,325.81	45,351.67	0.00	14,648.33	14,648.33

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X753 - Hillsborough County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	1,164.82	41,657.19	0.00	29,697.81	29,697.81
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	1,164.82	41,657.19	0.00	29,697.81	29,697.81
**Total Direct Cost Expenditures	71,355.00	71,355.00	1,164.82	41,657.19	0.00	29,697.81	29,697.81
***Total Expenditures	71,355.00	71,355.00	1,164.82	41,657.19	0.00	29,697.81	29,697.81
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	1,164.82	41,657.19	0.00	(41,657.19)	(41,657.19)
*Total: 53 - Sponsored Programs	0.00	0.00	1,164.82	41,657.19	0.00	(41,657.19)	(41,657.19)
***Total Revenue	71,355.00	71,355.00	1,164.82	41,657.19	0.00	29,697.81	29,697.81

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X754 - Merrimack County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/11/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	615.70	55,869.57	0.00	(15,869.57)	(15,869.57)
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	615.70	55,869.57	0.00	(15,869.57)	(15,869.57)
**Total Direct Cost Expenditures	40,000.00	40,000.00	615.70	55,869.57	0.00	(15,869.57)	(15,869.57)
***Total Expenditures	40,000.00	40,000.00	615.70	55,869.57	0.00	(15,869.57)	(15,869.57)
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	615.70	55,869.57	0.00	(55,869.57)	(55,869.57)
*Total: 53 - Sponsored Programs	0.00	0.00	615.70	55,869.57	0.00	(55,869.57)	(55,869.57)
***Total Revenue	40,000.00	40,000.00	615.70	55,869.57	0.00	(15,869.57)	(15,869.57)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X755 - Rockingham County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/19 - 9/30/24

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	3,971.93	68,118.94	6,315.23	(9,434.17)	(9,434.17)
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	3,971.93	68,118.94	6,315.23	(9,434.17)	(9,434.17)
**Total Direct Cost Expenditures	65,000.00	65,000.00	3,971.93	68,118.94	6,315.23	(9,434.17)	(9,434.17)
***Total Expenditures	65,000.00	65,000.00	3,971.93	68,118.94	6,315.23	(9,434.17)	(9,434.17)
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	3,971.93	68,118.94	0.00	(68,118.94)	(68,118.94)
*Total: 53 - Sponsored Programs	0.00	0.00	3,971.93	68,118.94	0.00	(68,118.94)	(68,118.94)
***Total Revenue	65,000.00	65,000.00	3,971.93	68,118.94	0.00	(3,118.94)	(3,118.94)

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X756 - Strafford County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	1,144.40	13,620.21	5,198.76	(8,818.97)	(8,818.97)
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	1,144.40	13,620.21	5,198.76	(8,818.97)	(8,818.97)
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,144.40	13,620.21	5,198.76	(8,818.97)	(8,818.97)
***Total Expenditures	10,000.00	10,000.00	1,144.40	13,620.21	5,198.76	(8,818.97)	(8,818.97)
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	1,144.40	13,620.21	0.00	(13,620.21)	(13,620.21)
*Total: 53 - Sponsored Programs	0.00	0.00	1,144.40	13,620.21	0.00	(13,620.21)	(13,620.21)
***Total Revenue	10,000.00	10,000.00	1,144.40	13,620.21	0.00	(3,620.21)	(3,620.21)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X20S - Smith Lever 2020 Appropriation 3(c)
 Fund: 11X757 - Sullivan County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/11/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/19 - 9/30/24	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	3,605.65	82,519.29	5,373.87	(57,893.16)	(57,893.16)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	3,605.65	82,519.29	5,373.87	(57,893.16)	(57,893.16)
**Total Direct Cost Expenditures	30,000.00	30,000.00	3,605.65	82,519.29	5,373.87	(57,893.16)	(57,893.16)
***Total Expenditures	30,000.00	30,000.00	3,605.65	82,519.29	5,373.87	(57,893.16)	(57,893.16)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	3,605.65	82,519.29	0.00	(82,519.29)	(82,519.29)
*Total: 53 - Sponsored Programs	0.00	0.00	3,605.65	82,519.29	0.00	(82,519.29)	(82,519.29)
***Total Revenue	30,000.00	30,000.00	3,605.65	82,519.29	0.00	(52,519.29)	(52,519.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21F - Smith Lever 2021 Expanded Food and
 Fund: 11X784 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,398.58	3,759.68	7,901.90	(11,661.58)	(11,661.58)
*Total: 61 - Salaries and Wages	0.00	0.00	1,398.58	3,759.68	7,901.90	(11,661.58)	(11,661.58)
**Total Direct Cost Expenditures	0.00	0.00	1,398.58	3,759.68	7,901.90	(11,661.58)	(11,661.58)
***Total Expenditures	0.00	0.00	1,398.58	3,759.68	7,901.90	(11,661.58)	(11,661.58)
Revenue							
530000 Federal Programs	0.00	0.00	1,398.58	3,759.68	0.00	(3,759.68)	(3,759.68)
*Total: 53 - Sponsored Programs	0.00	0.00	1,398.58	3,759.68	0.00	(3,759.68)	(3,759.68)
***Total Revenue	0.00	0.00	1,398.58	3,759.68	0.00	(3,759.68)	(3,759.68)

Grant: 11X21F - Smith Lever 2021 Expanded Food and
 Fund: 11X784 - Expanded Food and Nutrition

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Hollar, Amy Rebecca
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.514
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLEF - Expanded Food and Nutrition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,096.37	1,096.37	7,743.09	(8,839.46)	(8,839.46)
616F10 Extension Educator	308,020.00	308,020.00	11,052.25	11,052.25	92,689.35	204,278.40	204,278.40
61CPHX Part Time Hourly	0.00	0.00	544.34	544.34	0.00	(544.34)	(544.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	49.25	49.25	0.00	(49.25)	(49.25)
*Total: 61 - Salaries and Wages	308,020.00	308,020.00	12,742.21	12,742.21	100,432.44	194,845.35	194,845.35
710 Travel	9,388.00	9,388.00	0.00	0.00	0.00	9,388.00	9,388.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	585.00	585.00	0.00	(585.00)	(585.00)
Subtotal: Travel	9,388.00	9,388.00	585.00	585.00	0.00	8,803.00	8,803.00
7110 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,611.00	11,611.00	0.00	0.00	0.00	11,611.00	11,611.00
711200 Research Supplies	0.00	0.00	201.80	821.13	0.00	(821.13)	(821.13)
714000 Postage-General	0.00	0.00	42.20	42.20	0.00	(42.20)	(42.20)
716100 Rentals & Leases-General	0.00	0.00	1,744.20	1,744.20	1,246.00	(2,990.20)	(2,990.20)
718000 Telecom-General	0.00	0.00	198.68	397.36	0.00	(397.36)	(397.36)
Subtotal: Non-Travel Support	11,611.00	11,611.00	2,186.88	3,004.89	1,246.00	7,360.11	7,360.11
*Total: 71 - Support (Travel & Non-Travel)	20,999.00	20,999.00	2,771.88	3,589.89	1,246.00	16,163.11	16,163.11
**Total Direct Cost Expenditures	329,019.00	329,019.00	15,514.09	16,332.10	101,678.44	211,008.46	211,008.46
***Total Expenditures	329,019.00	329,019.00	15,514.09	16,332.10	101,678.44	211,008.46	211,008.46
Revenue							
520000 Federal Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00
*Total: 52 - Appropriations	329,019.00	329,019.00	0.00	0.00	0.00	329,019.00	329,019.00
530000 Federal Programs	0.00	0.00	15,514.09	16,332.10	0.00	(16,332.10)	(16,332.10)
*Total: 53 - Sponsored Programs	0.00	0.00	15,514.09	16,332.10	0.00	(16,332.10)	(16,332.10)
***Total Revenue	329,019.00	329,019.00	15,514.09	16,332.10	0.00	312,686.90	312,686.90

Grant: 11X21R - Smith Lever 2021 Renewable Resource
 Fund: 11X785 - Renewable Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Roberge, Steven Samuel
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.515
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/22

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLRR - Renewable Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,449.00	46,449.00	1,999.95	8,589.89	13,324.19	24,534.92	24,534.92
*Total: 61 - Salaries and Wages	46,449.00	46,449.00	1,999.95	8,589.89	13,324.19	24,534.92	24,534.92
**Total Direct Cost Expenditures	46,449.00	46,449.00	1,999.95	8,589.89	13,324.19	24,534.92	24,534.92
***Total Expenditures	46,449.00	46,449.00	1,999.95	8,589.89	13,324.19	24,534.92	24,534.92
Revenue							
520000 Federal Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
*Total: 52 - Appropriations	46,449.00	46,449.00	0.00	0.00	0.00	46,449.00	46,449.00
530000 Federal Programs	0.00	0.00	1,999.95	8,589.89	0.00	(8,589.89)	(8,589.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,999.95	8,589.89	0.00	(8,589.89)	(8,589.89)
***Total Revenue	46,449.00	46,449.00	1,999.95	8,589.89	0.00	37,859.11	37,859.11

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X760 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	100,000.00	100,000.00	5,575.63	5,575.63	39,377.88	55,046.49	55,046.49
615F10 PAT	250,000.00	250,000.00	7,822.17	7,822.17	64,925.21	177,252.62	177,252.62
616F10 Extension Educator	199,471.00	199,471.00	6,423.71	6,423.71	45,367.49	147,679.80	147,679.80
61JBEX Casual - Exempt	1,000.00	1,000.00	71.68	71.68	0.00	928.32	928.32
*Total: 61 - Salaries and Wages	550,471.00	550,471.00	19,893.19	19,893.19	149,670.58	380,907.23	380,907.23
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
*Total: 71 - Support (Travel & Non-Travel)	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00
**Total Direct Cost Expenditures	632,971.00	632,971.00	19,893.19	19,893.19	149,670.58	463,407.23	463,407.23
***Total Expenditures	632,971.00	632,971.00	19,893.19	19,893.19	149,670.58	463,407.23	463,407.23
Revenue							
520000 Federal Appropriations	632,971.00	632,971.00	0.00	0.00	0.00	632,971.00	632,971.00
*Total: 52 - Appropriations	632,971.00	632,971.00	0.00	0.00	0.00	632,971.00	632,971.00
530000 Federal Programs	0.00	0.00	19,893.19	19,893.19	0.00	(19,893.19)	(19,893.19)
*Total: 53 - Sponsored Programs	0.00	0.00	19,893.19	19,893.19	0.00	(19,893.19)	(19,893.19)
***Total Revenue	632,971.00	632,971.00	19,893.19	19,893.19	0.00	613,077.81	613,077.81

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X761 - SL Multi-State Programs

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	09/15/2021	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2
		CFDA #:	10.511		

Org: UXSLAD - Smith Lever Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
Subtotal: Travel	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: 71 - Support (Travel & Non-Travel)	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
**Total Direct Cost Expenditures	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
***Total Expenditures	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
Revenue							
520000 Federal Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
*Total: 52 - Appropriations	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00
***Total Revenue	44,360.00	44,360.00	0.00	0.00	0.00	44,360.00	44,360.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X762 - Natural Resources PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total Revenue	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X763 - Natural Resources Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	24,310.37	(24,310.37)	(24,310.37)
616F10 Extension Educator	82,260.00	82,260.00	8,850.34	8,850.34	64,743.50	8,666.16	8,666.16
*Total: 61 - Salaries and Wages	82,260.00	82,260.00	8,850.34	8,850.34	89,053.87	(15,644.21)	(15,644.21)
**Total Direct Cost Expenditures	82,260.00	82,260.00	8,850.34	8,850.34	89,053.87	(15,644.21)	(15,644.21)
***Total Expenditures	82,260.00	82,260.00	8,850.34	8,850.34	89,053.87	(15,644.21)	(15,644.21)
Revenue							
520000 Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
*Total: 52 - Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
530000 Federal Programs	0.00	0.00	8,850.34	8,850.34	0.00	(8,850.34)	(8,850.34)
*Total: 53 - Sponsored Programs	0.00	0.00	8,850.34	8,850.34	0.00	(8,850.34)	(8,850.34)
***Total Revenue	82,260.00	82,260.00	8,850.34	8,850.34	0.00	73,409.66	73,409.66

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X764 - Natural Resources Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/202	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLNT - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	242.88	242.88	0.00	(242.88)	(242.88)
*Total: 61 - Salaries and Wages	0.00	0.00	242.88	242.88	0.00	(242.88)	(242.88)
710 Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
Subtotal: Travel	22,490.00	22,490.00	0.00	0.00	0.00	22,490.00	22,490.00
7112 Research Supplies	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
Subtotal: Non-Travel Support	28,835.00	28,835.00	0.00	0.00	0.00	28,835.00	28,835.00
*Total: 71 - Support (Travel & Non-Travel)	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
**Total Direct Cost Expenditures	51,325.00	51,325.00	242.88	242.88	0.00	51,082.12	51,082.12
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
***Total Expenditures	51,325.00	51,325.00	242.88	242.88	200.00	50,882.12	50,882.12
Revenue							
520000 Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
*Total: 52 - Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
530000 Federal Programs	0.00	0.00	242.88	242.88	0.00	(242.88)	(242.88)
*Total: 53 - Sponsored Programs	0.00	0.00	242.88	242.88	0.00	(242.88)	(242.88)
***Total Revenue	51,325.00	51,325.00	242.88	242.88	0.00	51,082.12	51,082.12

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X765 - Food & Agriculture PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 12/23/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
***Total Expenditures	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
Revenue							
520000 Federal Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
*Total: 52 - Appropriations	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00
***Total Revenue	66,000.00	66,000.00	0.00	0.00	0.00	66,000.00	66,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X765 - Food & Agriculture PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 12/23/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	135.00	135.00	0.00	(135.00)	(135.00)
*Total: 61 - Salaries and Wages	0.00	0.00	135.00	135.00	0.00	(135.00)	(135.00)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
711200 Research Supplies	0.00	0.00	199.99	199.99	0.00	(199.99)	(199.99)
Subtotal: Non-Travel Support	0.00	0.00	199.99	199.99	0.00	(199.99)	(199.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	239.99	239.99	0.00	(239.99)	(239.99)
**Total Direct Cost Expenditures	0.00	0.00	374.99	374.99	0.00	(374.99)	(374.99)
***Total Expenditures	0.00	0.00	374.99	374.99	0.00	(374.99)	(374.99)
Revenue							
530000 Federal Programs	0.00	0.00	374.99	374.99	0.00	(374.99)	(374.99)
*Total: 53 - Sponsored Programs	0.00	0.00	374.99	374.99	0.00	(374.99)	(374.99)
***Total Revenue	0.00	0.00	374.99	374.99	0.00	(374.99)	(374.99)

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X766 - Food and Agriculture Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	13,678.51	(13,678.51)	(13,678.51)
616F10 Extension Educator	200,000.00	200,000.00	4,766.22	4,766.22	47,999.38	147,234.40	147,234.40
*Total: 61 - Salaries and Wages	200,000.00	200,000.00	4,766.22	4,766.22	61,677.89	133,555.89	133,555.89
**Total Direct Cost Expenditures	200,000.00	200,000.00	4,766.22	4,766.22	61,677.89	133,555.89	133,555.89
***Total Expenditures	200,000.00	200,000.00	4,766.22	4,766.22	61,677.89	133,555.89	133,555.89
Revenue							
520000 Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
*Total: 52 - Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000 Federal Programs	0.00	0.00	4,766.22	4,766.22	0.00	(4,766.22)	(4,766.22)
*Total: 53 - Sponsored Programs	0.00	0.00	4,766.22	4,766.22	0.00	(4,766.22)	(4,766.22)
***Total Revenue	200,000.00	200,000.00	4,766.22	4,766.22	0.00	195,233.78	195,233.78

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X767 - Food & Agriculture Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLFD - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	66.24	66.24	0.00	(66.24)	(66.24)
*Total: 61 - Salaries and Wages	0.00	0.00	66.24	66.24	0.00	(66.24)	(66.24)
710 Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
Subtotal: Travel	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
7112 Research Supplies	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
Subtotal: Non-Travel Support	32,950.00	32,950.00	0.00	0.00	0.00	32,950.00	32,950.00
*Total: 71 - Support (Travel & Non-Travel)	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
**Total Direct Cost Expenditures	48,450.00	48,450.00	66.24	66.24	0.00	48,383.76	48,383.76
***Total Expenditures	48,450.00	48,450.00	66.24	66.24	0.00	48,383.76	48,383.76
Revenue							
520000 Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
*Total: 52 - Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
530000 Federal Programs	0.00	0.00	66.24	66.24	0.00	(66.24)	(66.24)
*Total: 53 - Sponsored Programs	0.00	0.00	66.24	66.24	0.00	(66.24)	(66.24)
***Total Revenue	48,450.00	48,450.00	66.24	66.24	0.00	48,383.76	48,383.76

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X768 - Youth & Family PTL

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/2020	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal: Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total Expenditures	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Revenue							
520000 Federal Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 52 - Appropriations	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
***Total Revenue	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X769 - Youth and Family Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	15,133.48	(15,133.48)	(15,133.48)
616F10 Extension Educator	142,890.00	142,890.00	3,683.21	3,683.21	60,397.43	78,809.36	78,809.36
61JBEX Casual - Exempt	0.00	0.00	18.50	18.50	0.00	(18.50)	(18.50)
*Total: 61 - Salaries and Wages	142,890.00	142,890.00	3,701.71	3,701.71	75,530.91	63,657.38	63,657.38
**Total Direct Cost Expenditures	142,890.00	142,890.00	3,701.71	3,701.71	75,530.91	63,657.38	63,657.38
***Total Expenditures	142,890.00	142,890.00	3,701.71	3,701.71	75,530.91	63,657.38	63,657.38
Revenue							
520000 Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
*Total: 52 - Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
530000 Federal Programs	0.00	0.00	3,701.71	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: 53 - Sponsored Programs	0.00	0.00	3,701.71	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	142,890.00	142,890.00	3,701.71	3,701.71	0.00	139,188.29	139,188.29

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X770 - Youth & Family Program Support

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	10/01/202	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.511	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/20 - 9/30/25	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSLYT - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	396.40	396.40	1,243.60	(1,640.00)	(1,640.00)
*Total: 61 - Salaries and Wages	0.00	0.00	396.40	396.40	1,243.60	(1,640.00)	(1,640.00)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
7112 Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
711200 Research Supplies	0.00	0.00	290.29	290.29	0.00	(290.29)	(290.29)
Subtotal: Non-Travel Support	37,000.00	37,000.00	290.29	290.29	0.00	36,709.71	36,709.71
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	290.29	290.29	0.00	54,709.71	54,709.71
**Total Direct Cost Expenditures	55,000.00	55,000.00	686.69	686.69	1,243.60	53,069.71	53,069.71
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	250.00	(250.00)	(250.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	750.00	(750.00)	(750.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	750.00	(750.00)	(750.00)
***Total Expenditures	55,000.00	55,000.00	686.69	686.69	1,993.60	52,319.71	52,319.71
Revenue							
520000 Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 52 - Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530000 Federal Programs	0.00	0.00	686.69	686.69	0.00	(686.69)	(686.69)
*Total: 53 - Sponsored Programs	0.00	0.00	686.69	686.69	0.00	(686.69)	(686.69)
***Total Revenue	55,000.00	55,000.00	686.69	686.69	0.00	54,313.31	54,313.31

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X771 - CE&D Program Team Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Revenue							
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X772 - CE&D Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	13,335.01	(13,335.01)	(13,335.01)
616F10 Extension Educator	52,945.00	52,945.00	4,239.70	4,239.70	35,449.75	13,255.55	13,255.55
*Total: 61 - Salaries and Wages	52,945.00	52,945.00	4,239.70	4,239.70	48,784.76	(79.46)	(79.46)
**Total Direct Cost Expenditures	52,945.00	52,945.00	4,239.70	4,239.70	48,784.76	(79.46)	(79.46)
***Total Expenditures	52,945.00	52,945.00	4,239.70	4,239.70	48,784.76	(79.46)	(79.46)
Revenue							
520000 Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
*Total: 52 - Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
530000 Federal Programs	0.00	0.00	4,239.70	4,239.70	0.00	(4,239.70)	(4,239.70)
*Total: 53 - Sponsored Programs	0.00	0.00	4,239.70	4,239.70	0.00	(4,239.70)	(4,239.70)
***Total Revenue	52,945.00	52,945.00	4,239.70	4,239.70	0.00	48,705.30	48,705.30

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X773 - CE&D Program Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCM - Community & Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	66.24	66.24	0.00	(66.24)	(66.24)
*Total: 61 - Salaries and Wages	0.00	0.00	66.24	66.24	0.00	(66.24)	(66.24)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
Subtotal: Non-Travel Support	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	66.24	66.24	0.00	29,933.76	29,933.76
***Total Expenditures	30,000.00	30,000.00	66.24	66.24	0.00	29,933.76	29,933.76
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	66.24	66.24	0.00	(66.24)	(66.24)
*Total: 53 - Sponsored Programs	0.00	0.00	66.24	66.24	0.00	(66.24)	(66.24)
***Total Revenue	30,000.00	30,000.00	66.24	66.24	0.00	29,933.76	29,933.76

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X774 - SL Belknap County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,000.00	16,000.00	773.08	773.08	8,735.76	6,491.16	6,491.16
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	1,500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	16,000.00	16,000.00	2,273.08	2,273.08	8,735.76	4,991.16	4,991.16
**Total Direct Cost Expenditures	16,000.00	16,000.00	2,273.08	2,273.08	8,735.76	4,991.16	4,991.16
***Total Expenditures	16,000.00	16,000.00	2,273.08	2,273.08	8,735.76	4,991.16	4,991.16
Revenue							
520000 Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 52 - Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
530000 Federal Programs	0.00	0.00	2,273.08	2,273.08	0.00	(2,273.08)	(2,273.08)
*Total: 53 - Sponsored Programs	0.00	0.00	2,273.08	2,273.08	0.00	(2,273.08)	(2,273.08)
***Total Revenue	16,000.00	16,000.00	2,273.08	2,273.08	0.00	13,726.92	13,726.92

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X775 - SL Carroll County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	34,000.00	34,000.00	3,010.72	3,010.72	21,263.23	9,726.05	9,726.05
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	3,010.72	3,010.72	21,263.23	9,726.05	9,726.05
**Total Direct Cost Expenditures	34,000.00	34,000.00	3,010.72	3,010.72	21,263.23	9,726.05	9,726.05
***Total Expenditures	34,000.00	34,000.00	3,010.72	3,010.72	21,263.23	9,726.05	9,726.05
Revenue							
520000 Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 52 - Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
530000 Federal Programs	0.00	0.00	3,010.72	3,010.72	0.00	(3,010.72)	(3,010.72)
*Total: 53 - Sponsored Programs	0.00	0.00	3,010.72	3,010.72	0.00	(3,010.72)	(3,010.72)
***Total Revenue	34,000.00	34,000.00	3,010.72	3,010.72	0.00	30,989.28	30,989.28

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X776 - SL Cheshire County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	25,000.00	25,000.00	0.00	0.00	7,189.00	17,811.00	17,811.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	0.00	7,189.00	17,811.00	17,811.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	0.00	7,189.00	17,811.00	17,811.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	7,189.00	17,811.00	17,811.00
Revenue							
520000 Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 52 - Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total Revenue	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X777 - SL Coos County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	1,859.85	1,859.85	13,135.15	45,005.00	45,005.00
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	1,859.85	1,859.85	13,135.15	45,005.00	45,005.00
**Total Direct Cost Expenditures	60,000.00	60,000.00	1,859.85	1,859.85	13,135.15	45,005.00	45,005.00
***Total Expenditures	60,000.00	60,000.00	1,859.85	1,859.85	13,135.15	45,005.00	45,005.00
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	1,859.85	1,859.85	0.00	(1,859.85)	(1,859.85)
*Total: 53 - Sponsored Programs	0.00	0.00	1,859.85	1,859.85	0.00	(1,859.85)	(1,859.85)
***Total Revenue	60,000.00	60,000.00	1,859.85	1,859.85	0.00	58,140.15	58,140.15

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X778 - SL Grafton County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	1,048.11	1,048.11	24,075.84	34,876.05	34,876.05
*Total: 61 - Salaries and Wages	60,000.00	60,000.00	1,048.11	1,048.11	24,075.84	34,876.05	34,876.05
**Total Direct Cost Expenditures	60,000.00	60,000.00	1,048.11	1,048.11	24,075.84	34,876.05	34,876.05
***Total Expenditures	60,000.00	60,000.00	1,048.11	1,048.11	24,075.84	34,876.05	34,876.05
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 52 - Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
530000 Federal Programs	0.00	0.00	1,048.11	1,048.11	0.00	(1,048.11)	(1,048.11)
*Total: 53 - Sponsored Programs	0.00	0.00	1,048.11	1,048.11	0.00	(1,048.11)	(1,048.11)
***Total Revenue	60,000.00	60,000.00	1,048.11	1,048.11	0.00	58,951.89	58,951.89

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X779 - SL Hillsborough County

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	71,355.00	71,355.00	1,410.11	1,410.11	12,660.84	57,284.05	57,284.05
*Total: 61 - Salaries and Wages	71,355.00	71,355.00	1,410.11	1,410.11	12,660.84	57,284.05	57,284.05
**Total Direct Cost Expenditures	71,355.00	71,355.00	1,410.11	1,410.11	12,660.84	57,284.05	57,284.05
***Total Expenditures	71,355.00	71,355.00	1,410.11	1,410.11	12,660.84	57,284.05	57,284.05
Revenue							
520000 Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
*Total: 52 - Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
530000 Federal Programs	0.00	0.00	1,410.11	1,410.11	0.00	(1,410.11)	(1,410.11)
*Total: 53 - Sponsored Programs	0.00	0.00	1,410.11	1,410.11	0.00	(1,410.11)	(1,410.11)
***Total Revenue	71,355.00	71,355.00	1,410.11	1,410.11	0.00	69,944.89	69,944.89

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X780 - SL Merrimack County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	40,000.00	40,000.00	5,951.93	5,951.93	30,760.17	3,287.90	3,287.90
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	5,951.93	5,951.93	30,760.17	3,287.90	3,287.90
**Total Direct Cost Expenditures	40,000.00	40,000.00	5,951.93	5,951.93	30,760.17	3,287.90	3,287.90
***Total Expenditures	40,000.00	40,000.00	5,951.93	5,951.93	30,760.17	3,287.90	3,287.90
Revenue							
520000 Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 52 - Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
530000 Federal Programs	0.00	0.00	5,951.93	5,951.93	0.00	(5,951.93)	(5,951.93)
*Total: 53 - Sponsored Programs	0.00	0.00	5,951.93	5,951.93	0.00	(5,951.93)	(5,951.93)
***Total Revenue	40,000.00	40,000.00	5,951.93	5,951.93	0.00	34,048.07	34,048.07

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X781 - SL Rockingham County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,000.00	65,000.00	1,298.41	1,298.41	9,170.01	54,531.58	54,531.58
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	1,298.41	1,298.41	9,170.01	54,531.58	54,531.58
**Total Direct Cost Expenditures	65,000.00	65,000.00	1,298.41	1,298.41	9,170.01	54,531.58	54,531.58
***Total Expenditures	65,000.00	65,000.00	1,298.41	1,298.41	9,170.01	54,531.58	54,531.58
Revenue							
520000 Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 52 - Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
530000 Federal Programs	0.00	0.00	1,298.41	1,298.41	0.00	(1,298.41)	(1,298.41)
*Total: 53 - Sponsored Programs	0.00	0.00	1,298.41	1,298.41	0.00	(1,298.41)	(1,298.41)
***Total Revenue	65,000.00	65,000.00	1,298.41	1,298.41	0.00	63,701.59	63,701.59

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X782 - SL Strafford County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 10/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	245.31	245.31	8,789.05	965.64	965.64
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	245.31	245.31	8,789.05	965.64	965.64
**Total Direct Cost Expenditures	10,000.00	10,000.00	245.31	245.31	8,789.05	965.64	965.64
***Total Expenditures	10,000.00	10,000.00	245.31	245.31	8,789.05	965.64	965.64
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	245.31	245.31	0.00	(245.31)	(245.31)
*Total: 53 - Sponsored Programs	0.00	0.00	245.31	245.31	0.00	(245.31)	(245.31)
***Total Revenue	10,000.00	10,000.00	245.31	245.31	0.00	9,754.69	9,754.69

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X21S - Smith Lever 2021 Appropriation 3(c)
 Fund: 11X783 - SL Sullivan County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.511
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/20 - 9/30/25

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSLCN - County Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	30,000.00	30,000.00	2,559.78	2,559.78	22,788.77	4,651.45	4,651.45
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	2,559.78	2,559.78	22,788.77	4,651.45	4,651.45
**Total Direct Cost Expenditures	30,000.00	30,000.00	2,559.78	2,559.78	22,788.77	4,651.45	4,651.45
***Total Expenditures	30,000.00	30,000.00	2,559.78	2,559.78	22,788.77	4,651.45	4,651.45
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	2,559.78	2,559.78	0.00	(2,559.78)	(2,559.78)
*Total: 53 - Sponsored Programs	0.00	0.00	2,559.78	2,559.78	0.00	(2,559.78)	(2,559.78)
***Total Revenue	30,000.00	30,000.00	2,559.78	2,559.78	0.00	27,440.22	27,440.22

Grant: 11X262 - SL Reviewing 4H International Ed Pg
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 9/1/03 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710 Travel	0.00	(538.24)	0.00	0.00	0.00	0.00	(538.24)
710000 In-State Travel	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
710100 Out-of-State Travel	0.00	350.92	0.00	350.92	0.00	(350.92)	0.00
710400 Student or Non-Emp Travel	0.00	4,187.32	0.00	4,187.32	0.00	(4,187.32)	0.00
Subtotal: Travel	4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support	5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
*Total: 71 - Support (Travel & Non-Travel)	9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10 Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages	0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(979.82)	0.00	0.00	0.00	0.00	(979.82)
710000 In-State Travel	0.00	5,871.93	0.00	5,871.93	0.00	(5,871.93)	0.00
710100 Out-of-State Travel	0.00	2,707.89	0.00	2,707.89	0.00	(2,707.89)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel	0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000 Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100 Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000 Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000 Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000 Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008 Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue							
520000 Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000 Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10 PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10 Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages	0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100 Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200 Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300 Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00 Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel	0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
711000 Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100 Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000 Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000 Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130 Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200 Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200 Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support	0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	101,200.00	0.00	87,688.14	0.00	(87,688.14)	13,511.86
740000 Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X200 - ADMINISTRATION

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: 52 - Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X201 - ANIMAL SCIENCE

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support	0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300 Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000 Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100 Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000 Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000 Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000 Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	12,882.25	0.00	(12,882.25)	117.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100 Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue							
520000 Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue	0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/06/202	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	530000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/01 -				

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10 Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
*Total: 61 - Salaries and Wages	0.00	52,720.00	0.00	46,268.32	0.00	(46,268.32)	6,451.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	154.68	0.00	0.00	0.00	0.00	154.68
710000 In-State Travel	0.00	8,291.02	0.00	8,291.02	0.00	(8,291.02)	0.00
710100 Out-of-State Travel	0.00	6,554.30	0.00	6,554.30	0.00	(6,554.30)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	15,000.00	0.00	17,419.82	0.00	(17,419.82)	(2,419.82)
711000 Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100 Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000 Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000 Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008 Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support	0.00	40,000.00	0.00	50,250.92	0.00	(50,250.92)	(10,250.92)
*Total: 71 - Support (Travel & Non-Travel)	0.00	55,000.00	0.00	67,670.74	0.00	(67,670.74)	(12,670.74)
740000 Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X203 - COMPUTER OFFICE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X204 - FORESTRY

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X205 - EXT 4-H

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X207 - COMMUNICATIONS

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000 In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100 Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300 Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710200 Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel	0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100 Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000 Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue							
520000 Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10 Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages	0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100 Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00 Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel	0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
711000 Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100 Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000 Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000 Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000 Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000 Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue							
520000 Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X208 - AG PROGRAM LEADER

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10 Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10 Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages	0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005 In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300 Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel	0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000 Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100 Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000 Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000 Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support	0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue							
520000 Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue	0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Grady, James Edward

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	530000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	10/1/01 -				

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel	0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support	0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000 In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100 Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300 Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710200 Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel	0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000 Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100 Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000 Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000 Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000 Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support	0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue							
520000 Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X215 - WATER RESOURCES

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300 Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
711000 Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100 Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000 Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000 Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000 Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100 Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue							
520000 Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X216 - AQUACULTURE

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel	0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue	0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X217 - YOUTH AT RISK

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
**Total Direct Cost Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
***Total Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
*Total: 52 - Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total Revenue	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X218 - PART-TIME FARMER

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel	0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00
**Total Direct Cost Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10 Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures	0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue							
520000 Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000 Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue	0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X222 - COUNTY 4-H

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X223 - EXT 4-H 3C

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Closing - Manual Process
 FMGR: Grady, James Edward

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Grady, James Edward

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

Grant: 11X3PT - Pesticide Applicator Training
 Fund: 11X295 - Pesticide Applicator Training

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: H
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue	0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10 PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10 Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100 Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00 Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel	25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
711000 Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100 Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000 Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000 Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110 Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000 Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220 Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support	105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
*Total: 71 - Support (Travel & Non-Travel)	130,069.00	130,069.00	0.00	74,236.90	0.00	55,832.10	55,832.10
740000 Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
**Total Direct Cost Expenditures	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
Revenue							
520000 Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X229 - Smith Lever Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X230 - Smith Lever Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X231 - Consumer Ed Center - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	15,685.22	0.00	(2,685.22)	(2,685.22)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	15,788.18	0.00	(1,788.18)	(1,788.18)
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities	0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages	52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000 In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300 Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00 Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
711000 Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100 Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000 Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	61,717.69	0.00	(6,717.69)	(6,717.69)
740000 Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures	122,720.00	122,720.00	0.00	83,243.01	0.00	39,476.99	39,476.99
760000 Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X232 - Technology Office - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X233 - Forestry - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10 Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages	84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100 Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300 Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel	11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000 Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100 Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000 Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000 Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110 Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
*Total: 71 - Support (Travel & Non-Travel)	51,000.00	51,000.00	0.00	47,332.32	0.00	3,667.68	3,667.68
**Total Direct Cost Expenditures	135,096.00	135,096.00	0.00	123,207.72	0.00	11,888.28	11,888.28

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X234 - 4-H Youth Development - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10 Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages	69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000 Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100 Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000 Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000 Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	39,775.07	0.00	(2,785.07)	(2,785.07)
**Total Direct Cost Expenditures	106,334.00	106,334.00	0.00	102,719.13	0.00	3,614.87	3,614.87
760000 Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total Expenditures	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X235 - Family Development - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi
 Fund: 11X236 - Communications - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000 In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100 Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710200 Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel	3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000 Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100 Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000 Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000 Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200 Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	9,759.37	0.00	6,640.63	6,640.63
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	10,168.42	0.00	7,431.58	7,431.58
760000 Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total Expenditures	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X236 - Communications - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: 61 - Salaries and Wages	58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	12,519.82	0.00	(5,519.82)	(5,519.82)
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	36,978.92	0.00	28,455.08	28,455.08
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total Expenditures	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X237 - AG Program Leader - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10 Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10 Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages	113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100 Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000 Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100 Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200 Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000 Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200 Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000 Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	30,587.51	0.00	(87.51)	(87.51)
**Total Direct Cost Expenditures	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
Revenue							
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X238 - Plant Biology - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropri
 Fund: 11X239 - Resource Economics - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X239 - Resource Economics - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300 Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel	2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100 Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000 Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000 Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030 Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue	7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X240 - Resource Economics - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X241 - Interdspnry Prgrms - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel	0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
***Total Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total Revenue	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00 Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel	12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000 Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100 Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000 Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100 Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	9,311.58	0.00	563.42	563.42
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	20,572.68	0.00	1,802.32	1,802.32
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel	3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue	10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori
 Fund: 11X244 - Water Resources - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000 In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100 Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000 Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100 Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000 Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000 Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000 Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X245 - Aquaculture - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000 Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000 Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X246 - Youth at Risk - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/06/2021	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	2,164.98	0.00	0.00	0.00	0.00	2,164.98
710000 In-State Travel	4,400.00	925.02	0.00	925.02	0.00	3,474.98	0.00
710100 Out-of-State Travel	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
710400 Student or Non-Emp Travel	0.00	327.50	0.00	327.50	0.00	(327.50)	0.00
Subtotal: Travel	4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue	10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X247 - County Animal Science - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10 Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X248 - County Agriculture - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X249 - County Family Development -SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10 Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10 Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100 Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X253 - Resource Economics

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/02 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages	196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	2,867.54	0.00	0.00	0.00	0.00	2,867.54
710000 In-State Travel	7,600.00	3,213.80	0.00	3,213.80	0.00	4,386.20	0.00
710100 Out-of-State Travel	0.00	1,518.66	0.00	1,518.66	0.00	(1,518.66)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel	7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	3,859.84	0.00	22,140.16	22,140.16
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	13,366.27	0.00	20,233.73	20,233.73
**Total Direct Cost Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
***Total Expenditures	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
Revenue							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: 52 - Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Closing - Manual Process Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10 Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: 61 - Salaries and Wages	24,615.00	24,615.00	0.00	24,374.93	0.00	240.07	240.07
65YF10 Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10 Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	5,835.85	0.00	96.15	96.15
710000 In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100 Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel	10,630.00	10,630.00	0.00	7,446.66	0.00	3,183.34	3,183.34
711000 Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100 Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000 Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200 Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200 Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support	2,823.00	2,823.00	0.00	6,342.73	0.00	(3,519.73)	(3,519.73)
*Total: 71 - Support (Travel & Non-Travel)	13,453.00	13,453.00	0.00	13,789.39	0.00	(336.39)	(336.39)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
***Total Expenditures	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X296 - State - NH Promise with CLASS

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: 61 - Salaries and Wages	33,382.00	33,382.00	0.00	24,583.73	0.00	8,798.27	8,798.27
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: 65 - Fringe Benefits	4,278.00	4,278.00	0.00	4,381.90	0.00	(103.90)	(103.90)
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel	0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support	7,885.00	3,585.00	0.00	12,594.92	0.00	(4,709.92)	(9,009.92)
*Total: 71 - Support (Travel & Non-Travel)	7,885.00	7,885.00	0.00	16,579.24	0.00	(8,694.24)	(8,694.24)
**Total Direct Cost Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
***Total Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total Revenue	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X298 - CLASS Seacoast Team

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10 Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: 61 - Salaries and Wages	24,775.00	24,775.00	0.00	23,189.78	0.00	1,585.22	1,585.22
65YF10 Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10 Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: 65 - Fringe Benefits	3,802.00	3,802.00	0.00	3,983.19	0.00	(181.19)	(181.19)
710000 In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100 Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel	4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000 Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100 Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support	8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
*Total: 71 - Support (Travel & Non-Travel)	13,565.00	13,565.00	0.00	14,968.90	0.00	(1,403.90)	(1,403.90)
**Total Direct Cost Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
***Total Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000 Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total Revenue	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
*Total: 61 - Salaries and Wages	25,600.00	25,600.00	0.00	28,554.46	0.00	(2,954.46)	(2,954.46)
65YF10 Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
*Total: 65 - Fringe Benefits	6,336.00	6,336.00	0.00	7,596.04	0.00	(1,260.04)	(1,260.04)
710000 In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel	5,350.00	5,350.00	0.00	5,323.81	0.00	26.19	26.19
711100 Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000 Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200 Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support	7,380.00	7,380.00	0.00	3,191.69	0.00	4,188.31	4,188.31
*Total: 71 - Support (Travel & Non-Travel)	12,730.00	12,730.00	0.00	8,515.50	0.00	4,214.50	4,214.50
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
*Total: 61 - Salaries and Wages	34,053.00	34,053.00	0.00	17,741.76	0.00	16,311.24	16,311.24
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10 Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
*Total: 65 - Fringe Benefits	4,494.00	4,494.00	0.00	3,632.11	0.00	861.89	861.89
710000 In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100 Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel	3,950.00	3,950.00	0.00	3,594.57	0.00	355.43	355.43
711100 Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000 Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000 Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200 Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support	2,170.00	2,170.00	0.00	19,698.56	0.00	(17,528.56)	(17,528.56)
*Total: 71 - Support (Travel & Non-Travel)	6,120.00	6,120.00	0.00	23,293.13	0.00	(17,173.13)	(17,173.13)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
*Total: 61 - Salaries and Wages	28,020.00	28,020.00	0.00	25,878.55	0.00	2,141.45	2,141.45
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10 Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
*Total: 65 - Fringe Benefits	3,981.00	3,981.00	0.00	3,848.98	0.00	132.02	132.02
710000 In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300 Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel	4,050.00	4,050.00	0.00	1,910.01	0.00	2,139.99	2,139.99
711000 Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100 Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support	8,616.00	8,616.00	0.00	13,029.46	0.00	(4,413.46)	(4,413.46)
*Total: 71 - Support (Travel & Non-Travel)	12,666.00	12,666.00	0.00	14,939.47	0.00	(2,273.47)	(2,273.47)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
*Total: 61 - Salaries and Wages	25,750.00	25,750.00	0.00	26,161.75	0.00	(411.75)	(411.75)
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
*Total: 65 - Fringe Benefits	6,830.00	6,830.00	0.00	6,827.15	0.00	2.85	2.85
710000 In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100 Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel	8,886.00	8,886.00	0.00	9,878.33	0.00	(992.33)	(992.33)
711000 Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100 Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000 Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200 Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support	3,200.00	3,200.00	0.00	1,798.77	0.00	1,401.23	1,401.23
*Total: 71 - Support (Travel & Non-Travel)	12,086.00	12,086.00	0.00	11,677.10	0.00	408.90	408.90
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
*Total: 61 - Salaries and Wages	29,200.00	26,122.00	0.00	20,714.10	0.00	8,485.90	5,407.90
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10 Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
*Total: 65 - Fringe Benefits	4,305.00	4,305.00	0.00	3,567.37	0.00	737.63	737.63
710000 In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100 Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel	5,122.00	5,122.00	0.00	4,130.84	0.00	991.16	991.16
711100 Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200 Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000 Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000 Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support	6,040.00	9,118.00	0.00	16,254.69	0.00	(10,214.69)	(7,136.69)
*Total: 71 - Support (Travel & Non-Travel)	11,162.00	14,240.00	0.00	20,385.53	0.00	(9,223.53)	(6,145.53)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
*Total: 61 - Salaries and Wages	28,864.00	28,864.00	0.00	24,290.24	0.00	4,573.76	4,573.76
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10 Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
*Total: 65 - Fringe Benefits	3,841.00	3,841.00	0.00	3,803.06	0.00	37.94	37.94
710000 In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel	4,016.00	4,016.00	0.00	4,011.04	0.00	4.96	4.96
711000 Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100 Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200 Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support	7,946.00	7,946.00	0.00	12,562.66	0.00	(4,616.66)	(4,616.66)
*Total: 71 - Support (Travel & Non-Travel)	11,962.00	11,962.00	0.00	16,573.70	0.00	(4,611.70)	(4,611.70)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages	25,140.00	25,379.00	0.00	26,184.90	0.00	(1,044.90)	(805.90)
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
*Total: 65 - Fringe Benefits	5,764.00	6,121.25	0.00	6,476.36	0.00	(712.36)	(355.11)
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	9,300.00	8,850.93	0.00	7,499.87	0.00	1,800.13	1,351.06
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support	4,456.00	4,190.00	0.00	4,378.91	0.00	77.09	(188.91)
*Total: 71 - Support (Travel & Non-Travel)	13,756.00	13,040.93	0.00	11,878.78	0.00	1,877.22	1,162.15
**Total Direct Cost Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
***Total Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
Revenue							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
*Total: 52 - Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
530000 Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total Revenue	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
*Total: 61 - Salaries and Wages	31,455.00	31,455.00	0.00	31,616.00	0.00	(161.00)	(161.00)
65YF10 Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10 Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
*Total: 65 - Fringe Benefits	4,989.00	4,989.00	0.00	5,676.44	0.00	(687.44)	(687.44)
710000 In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100 Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel	5,683.00	5,683.00	0.00	5,932.93	0.00	(249.93)	(249.93)
711000 Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100 Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000 Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support	2,543.00	2,543.00	0.00	1,443.89	0.00	1,099.11	1,099.11
*Total: 71 - Support (Travel & Non-Travel)	8,226.00	8,226.00	0.00	7,376.82	0.00	849.18	849.18
**Total Direct Cost Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
***Total Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
Revenue							
520000 Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: 52 - Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total Revenue	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
*Total: 61 - Salaries and Wages	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
*Total: 65 - Fringe Benefits	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,595.82	0.00	154.18	154.18
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support	33,855.00	33,855.00	0.00	34,008.43	0.00	(153.43)	(153.43)
*Total: 71 - Support (Travel & Non-Travel)	37,605.00	37,605.00	0.00	37,604.25	0.00	0.75	0.75
**Total Direct Cost Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
***Total Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
Revenue							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
*Total: 52 - Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total Revenue	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
*Total: 61 - Salaries and Wages	0.00	28,810.00	0.00	28,825.10	0.00	(28,825.10)	(15.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
*Total: 65 - Fringe Benefits	0.00	7,391.00	0.00	7,402.11	0.00	(7,402.11)	(11.11)
710 Travel	0.00	1,050.41	0.00	0.00	0.00	0.00	1,050.41
710000 In-State Travel	0.00	558.31	0.00	558.31	0.00	(558.31)	0.00
710100 Out-of-State Travel	6,250.00	5,850.28	0.00	5,850.28	0.00	399.72	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	6,250.00	7,459.00	0.00	7,628.59	0.00	(1,378.59)	(169.59)
711100 Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200 Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000 Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	805.75	0.00	(805.75)	194.25
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	8,459.00	0.00	8,434.34	0.00	(2,184.34)	24.66
**Total Direct Cost Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
***Total Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
Revenue							
520000 Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
*Total: 52 - Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
530000 Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total Revenue	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHVD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
*Total: 61 - Salaries and Wages	0.00	22,500.00	0.00	23,432.40	0.00	(23,432.40)	(932.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
*Total: 65 - Fringe Benefits	0.00	4,564.00	0.00	4,636.58	0.00	(4,636.58)	(72.58)
710000 In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100 Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300 Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel	5,250.00	7,550.00	0.00	6,318.24	0.00	(1,068.24)	1,231.76
711100 Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200 Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000 Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000 Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support	0.00	4,656.00	0.00	4,881.24	0.00	(4,881.24)	(225.24)
*Total: 71 - Support (Travel & Non-Travel)	5,250.00	12,206.00	0.00	11,199.48	0.00	(5,949.48)	1,006.52
730001 Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
*Total: 73 - Subcontracts	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
**Total Direct Cost Expenditures	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
***Total Expenditures	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
Revenue							
520000 Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
*Total: 52 - Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

Grant: 11X4NC - NH Promise with CLASS
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 5/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
*Total: 65 - Fringe Benefits	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel	3,750.00	3,645.00	0.00	3,449.12	0.00	300.88	195.88
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support	0.00	105.00	0.00	290.08	0.00	(290.08)	(185.08)
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	3,739.20	0.00	10.80	10.80
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
*Total: 73 - Subcontracts	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
**Total Direct Cost Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
***Total Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
Revenue							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
*Total: 52 - Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total Revenue	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00

Grant: 11X4RR - Renewable Resources FY '04 Appropri
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
*Total: 61 - Salaries and Wages	22,019.00	33,740.00	0.00	34,637.27	0.00	(12,618.27)	(897.27)
710 Travel	0.00	3,294.64	0.00	0.00	0.00	0.00	3,294.64
710000 In-State Travel	5,000.00	503.13	0.00	503.13	0.00	4,496.87	0.00
710100 Out-of-State Travel	0.00	1,202.23	0.00	1,202.23	0.00	(1,202.23)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,034.27	0.00	2,965.73	2,965.73
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support	15,000.00	7,843.00	0.00	9,911.46	0.00	5,088.54	(2,068.46)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	12,843.00	0.00	11,945.73	0.00	8,054.27	897.27
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X263 - Smith Lever Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10 Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10 PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	569,641.02	0.00	(461,796.02)	(461,796.02)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100 Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	3,069.03	0.00	21,930.97	21,930.97
711000 Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100 Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000 Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000 Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support	207,486.00	207,486.00	0.00	45,259.48	0.00	162,226.52	162,226.52
*Total: 71 - Support (Travel & Non-Travel)	232,486.00	232,486.00	0.00	48,328.51	0.00	184,157.49	184,157.49
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
***Total Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
Revenue							
520000 Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: 52 - Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000 Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total Revenue	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X264 - Smith Lever Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	2,176.70	0.00	2,723.30	2,723.30
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000 Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100 Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000 Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000 Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	14,316.75	0.00	(1,316.75)	(1,316.75)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,598.01	0.00	(598.01)	(598.01)
780100 Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
***Total Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total Revenue	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: 61 - Salaries and Wages	52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000 In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100 Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
711000 Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100 Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000 Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	43,775.24	0.00	(3,775.24)	(3,775.24)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	55,708.04	0.00	(708.04)	(708.04)
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X266 - Smith Lever ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X267 - Smith Lever Forestry

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	35,972.99	0.00	(22,751.99)	(22,751.99)
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
***Total Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total Revenue	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10 Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: 61 - Salaries and Wages	84,096.00	106,758.23	0.00	124,251.46	0.00	(40,155.46)	(17,493.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000 Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100 Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166 Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000 Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000 Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110 Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support	39,250.00	46,250.00	0.00	37,944.35	0.00	1,305.65	8,305.65
*Total: 71 - Support (Travel & Non-Travel)	51,000.00	61,300.00	0.00	47,974.48	0.00	3,025.52	13,325.52
**Total Direct Cost Expenditures	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
***Total Expenditures	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
Revenue							
520000 Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
*Total: 52 - Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total Revenue	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Revenue	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10 Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: 61 - Salaries and Wages	69,344.00	46,681.77	0.00	53,583.10	0.00	15,760.90	(6,901.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100 Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300 Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000 Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100 Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000 Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000 Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008 Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support	24,590.00	24,590.00	0.00	21,557.37	0.00	3,032.63	3,032.63
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	36,990.00	0.00	31,758.34	0.00	5,231.66	5,231.66
**Total Direct Cost Expenditures	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
***Total Expenditures	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
Revenue							
520000 Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
*Total: 52 - Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X269 - Smith Lever Family Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total Revenue	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,246.11	0.00	6,753.89	6,753.89
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,626.92	0.00	7,773.08	7,773.08
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X271 - Smith Lever Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: 61 - Salaries and Wages	58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100 Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300 Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel	4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000 Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000 Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000 Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000 Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	16,176.26	0.00	(9,176.26)	(9,176.26)
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10 Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: 61 - Salaries and Wages	113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100 Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel	15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000 Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100 Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000 Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000 Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support	15,500.00	15,500.00	0.00	22,871.38	0.00	(7,371.38)	(7,371.38)
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	31,890.28	0.00	(1,390.28)	(1,390.28)
**Total Direct Cost Expenditures	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
Revenue							
520000 Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X273 - Smith Lever Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X274 - Smith Lever Resource Economics

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100 Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000 Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100 Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000 Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000 Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
***Total Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total Revenue	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X275 - Smith Lever Resource Economics

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support	600.00	600.00	0.00	303.52	0.00	296.48	296.48
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
***Total Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total Revenue	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel	0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
***Total Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total Revenue	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X278 - Smith Lever Teen Assesment Prgrm

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X279 - Smith Lever Water Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000 In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000 Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100 Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000 Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000 Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000 Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,005.78	0.00	1,994.22	1,994.22
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,404.82	0.00	2,595.18	2,595.18
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
***Total Expenditures	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total Revenue	11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X281 - Smith Lever Aquaculture

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100 Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000 Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000 Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,850.93	0.00	649.07	649.07
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
***Total Expenditures	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue	5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000 Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100 Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000 Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	221.84	0.00	6,078.16	6,078.16
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	5,952.09	0.00	4,747.91	4,747.91
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X283 - Smith Lever County Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
***Total Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total Revenue	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X284 - Smith Lever County Agriculture

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X285 - Smith Lever County Family Devlpmt

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
***Total Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total Revenue	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X287 - Smith Lever 4H 3C

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X288 - Smith Lever Resource Economics

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/03 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr
 Fund: 11X300 - SL FARM SAFETY

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: 61 - Salaries and Wages	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000 In-State Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: 52 - Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00

Grant: 11X5RR - Smith Lever Renewable Resources FY
 Fund: 11X302 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10 Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
*Total: 61 - Salaries and Wages	22,019.00	26,583.00	0.00	30,524.87	0.00	(8,505.87)	(3,941.87)
710 Travel	0.00	387.21	0.00	0.00	0.00	0.00	387.21
710000 In-State Travel	5,000.00	3,644.93	0.00	3,644.93	0.00	1,355.07	0.00
710100 Out-of-State Travel	0.00	967.86	0.00	967.86	0.00	(967.86)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,066.55	0.00	(1,066.55)	(1,066.55)
711100 Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000 Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000 Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	9,991.58	0.00	5,008.42	5,008.42
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	16,058.13	0.00	3,941.87	3,941.87
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X303 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10 PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
*Total: 61 - Salaries and Wages	167,364.00	200,071.00	0.00	209,536.37	0.00	(42,172.37)	(9,465.37)
710000 In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
711000 Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100 Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000 Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000 Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000 Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support	80,000.00	74,000.00	0.00	34,538.63	0.00	45,461.37	39,461.37
*Total: 71 - Support (Travel & Non-Travel)	105,000.00	99,000.00	0.00	38,417.62	0.00	66,582.38	60,582.38
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
***Total Expenditures	282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
Revenue							
520000 Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
*Total: 52 - Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
530000 Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
***Total Revenue	282,364.00	315,071.00	0.00	247,953.99	0.00	34,410.01	67,117.01

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
Fund: 11X303 - SL Administration

Status: Closing - Manual Process
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X304 - SL Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel	1,000.00	1,000.00	0.00	3,988.30	0.00	(2,988.30)	(2,988.30)
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	544.63	0.00	3,355.37	3,355.37
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
***Total Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total Revenue	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X305 - SL Consumer Education Center

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000 Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100 Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000 Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000 Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,752.64	0.00	6,247.36	6,247.36
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
***Total Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total Revenue	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: 61 - Salaries and Wages	52,720.00	289.00	0.00	1,278.90	0.00	51,441.10	(989.90)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	11,412.05	0.00	3,587.95	3,587.95
711000 Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100 Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000 Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000 Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000 Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	37,082.58	0.00	2,917.42	2,917.42
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	48,494.63	0.00	6,505.37	6,505.37
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X306 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
*Total: 52 - Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X307 - Forestry

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
***Total Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total Revenue	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
*Total: 52 - Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total Revenue	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X308 - SL 4-H Youth

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Revenue	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
*Total: 61 - Salaries and Wages	69,344.00	100,002.00	0.00	130,220.82	0.00	(60,876.82)	(30,218.82)
710000 In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100 Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel	12,400.00	12,400.00	0.00	13,402.07	0.00	(1,002.07)	(1,002.07)
711000 Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100 Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000 Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000 Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110 Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000 Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200 Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support	24,590.00	30,590.00	0.00	32,207.08	0.00	(7,617.08)	(1,617.08)
*Total: 71 - Support (Travel & Non-Travel)	36,990.00	42,990.00	0.00	45,609.15	0.00	(8,619.15)	(2,619.15)
**Total Direct Cost Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X309 - SL Family

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
*Total: 52 - Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	106,334.00	136,992.00	0.00	175,829.97	0.00	(69,495.97)	(38,837.97)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X310 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100 Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,942.77	0.00	457.23	457.23
711000 Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100 Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	5,818.22	0.00	7,181.78	7,181.78
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,760.99	0.00	7,639.01	7,639.01
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total Revenue	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10 PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
*Total: 61 - Salaries and Wages	58,434.00	41,934.00	0.00	39,144.16	0.00	19,289.84	2,789.84
710000 In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100 Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300 Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	5,125.66	0.00	(625.66)	(625.66)
711000 Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000 Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200 Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000 Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	8,564.18	0.00	(6,064.18)	(6,064.18)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	13,689.84	0.00	(6,689.84)	(6,689.84)
**Total Direct Cost Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
Revenue							
520000 Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
*Total: 52 - Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
530000 Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X311 - SL Ag Program

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10 Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
*Total: 61 - Salaries and Wages	113,943.00	189,393.00	0.00	227,768.41	0.00	(113,825.41)	(38,375.41)
710 Travel	0.00	2,179.44	0.00	0.00	0.00	0.00	2,179.44
710000 In-State Travel	15,000.00	11,015.35	0.00	11,015.35	0.00	3,984.65	0.00
710100 Out-of-State Travel	0.00	1,805.21	0.00	1,805.21	0.00	(1,805.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,282.56	0.00	1,717.44	1,717.44
711000 Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100 Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000 Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000 Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200 Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000 Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,500.00	15,500.00	0.00	18,276.72	0.00	(2,776.72)	(2,776.72)
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	31,559.28	0.00	(1,059.28)	(1,059.28)
**Total Direct Cost Expenditures	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X312 - SL Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
*Total: 52 - Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total Revenue	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X313 - SL Resource Economics Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,149.48	0.00	(649.48)	(649.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,482.76	0.00	1,017.24	1,017.24
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
***Total Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total Revenue	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X314 - SL Resource Economics Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
*Total: 61 - Salaries and Wages	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
**Total Direct Cost Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
Revenue							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
*Total: 52 - Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total Revenue	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel	0.00	0.00	0.00	9,440.28	0.00	(9,440.28)	(9,440.28)
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	12,013.52	0.00	18,986.48	18,986.48
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	21,453.80	0.00	9,546.20	9,546.20
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
***Total Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total Revenue	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X316 - SL Strengthening NH Communities

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	965.98	0.00	(965.98)	(965.98)
710000 In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	12,500.00	12,500.00	0.00	5,165.81	0.00	7,334.19	7,334.19
711000 Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000 Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	3,229.83	0.00	6,645.17	6,645.17
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	8,395.64	0.00	13,979.36	13,979.36
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
***Total Expenditures	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
***Total Revenue	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X317 - SL Water Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	379.15	0.00	620.85	620.85
710000 In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	4,231.80	0.00	768.20	768.20
711100 Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000 Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000 Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	6,059.92	0.00	(1,059.92)	(1,059.92)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,291.72	0.00	(291.72)	(291.72)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
***Total Expenditures	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total Revenue	11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X318 - SL Aquaculture

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100 Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	1,788.09	0.00	1,211.91	1,211.91
711100 Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000 Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000 Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	3,209.08	0.00	(709.08)	(709.08)
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
***Total Expenditures	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total Revenue	5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X319 - SL Youth at Risk

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,111.40	0.00	(5,111.40)	(5,111.40)
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,507.20	0.00	892.80	892.80
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,102.82	0.00	5,197.18	5,197.18
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,610.02	0.00	6,089.98	6,089.98
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
***Total Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total Revenue	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X320 - SL County Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	9,593.56	0.00	(1,593.56)	(1,593.56)
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	429.22	0.00	2,070.78	2,070.78
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,022.78	0.00	477.22	477.22
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
***Total Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total Revenue	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X321 - SL County Agriculture

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
*Total: 61 - Salaries and Wages	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
**Total Direct Cost Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
***Total Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
Revenue							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
*Total: 52 - Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total Revenue	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X322 - SL County Family Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
*Total: 61 - Salaries and Wages	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
**Total Direct Cost Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
Revenue							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
*Total: 52 - Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total Revenue	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X323 - SL County 4-H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
*Total: 61 - Salaries and Wages	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
**Total Direct Cost Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
***Total Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
Revenue							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
*Total: 52 - Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total Revenue	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X324 - SL 4H 3C

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
***Total Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total Revenue	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X325 - SL Resource Economics

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X5SL - Smith Lever FY 05 Appropriation
 Fund: 11X326 - SL Part Time Farming

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/04 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel	3,000.00	3,000.00	0.00	405.98	0.00	2,594.02	2,594.02
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
***Total Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total Revenue	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02

Grant: 11X6FN - Smith Lever EFNEP FY 06
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
*Total: 61 - Salaries and Wages	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
710 Travel	0.00	(1,594.52)	0.00	0.00	0.00	0.00	(1,594.52)
710000 In-State Travel	7,600.00	5,539.97	0.00	5,539.97	0.00	2,060.03	0.00
710100 Out-of-State Travel	0.00	2,904.55	0.00	2,904.55	0.00	(2,904.55)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400 Student or Non-Emp Travel	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Travel	7,600.00	7,600.00	0.00	11,610.62	0.00	(4,010.62)	(4,010.62)
711000 Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100 Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200 Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000 Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000 Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200 Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000 Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200 Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support	26,000.00	23,639.00	0.00	21,253.67	0.00	4,746.33	2,385.33
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	31,239.00	0.00	32,864.29	0.00	735.71	(1,625.29)
**Total Direct Cost Expenditures	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	(0.00)
***Total Expenditures	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	(0.00)
Revenue							
520000 Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
*Total: 52 - Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
530000 Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total Revenue	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
710 Travel	0.00	(1,184.77)	0.00	0.00	0.00	0.00	(1,184.77)
710000 In-State Travel	0.00	461.58	0.00	461.58	0.00	(461.58)	0.00
710100 Out-of-State Travel	0.00	723.19	0.00	723.19	0.00	(723.19)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	1,324.77	0.00	(1,324.77)	(1,324.77)
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,663.00	6,663.00	0.00	529.67	0.00	6,133.33	6,133.33
*Total: 71 - Support (Travel & Non-Travel)	6,663.00	6,663.00	0.00	1,854.44	0.00	4,808.56	4,808.56
**Total Direct Cost Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	0.00
***Total Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
*Total: 52 - Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total Revenue	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10 PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10 Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
*Total: 61 - Salaries and Wages	0.00	178,719.00	0.00	377,656.38	0.00	(377,656.38)	(198,937.38)
710 Travel	0.00	14,685.79	0.00	0.00	0.00	0.00	14,685.79
710000 In-State Travel	25,000.00	5,085.29	0.00	5,085.29	0.00	19,914.71	0.00
710100 Out-of-State Travel	0.00	3,901.64	0.00	3,901.64	0.00	(3,901.64)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400 Student or Non-Emp Travel	0.00	1,327.28	0.00	1,327.28	0.00	(1,327.28)	0.00
Subtotal: Travel	25,000.00	25,000.00	0.00	18,934.21	0.00	6,065.79	6,065.79
711100 Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000 Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support	74,000.00	76,000.00	0.00	48,669.74	0.00	25,330.26	27,330.26
*Total: 71 - Support (Travel & Non-Travel)	99,000.00	101,000.00	0.00	67,603.95	0.00	31,396.05	33,396.05
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
***Total Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X333 - SL ADMINISTRATION

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
*Total: 52 - Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total Revenue	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	416.82	0.00	583.18	583.18
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
***Total Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total Revenue	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X336 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Exp End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	2,226.76	0.00	(1,226.76)	(1,226.76)
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel		15,000.00	15,000.00	0.00	17,798.34	0.00	(2,798.34)	(2,798.34)
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		40,000.00	40,000.00	0.00	47,796.42	0.00	(7,796.42)	(7,796.42)
*Total: 71 - Support (Travel & Non-Travel)		55,000.00	55,000.00	0.00	65,594.76	0.00	(10,594.76)	(10,594.76)
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
***Total Expenditures		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total Revenue		71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	48,604.05	0.00	(35,383.05)	(35,383.05)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
***Total Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total Revenue	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X337 - SL FORESTRY

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10 Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	95,222.65	0.00	71,528.35	71,528.35
710000 In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100 Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel	15,050.00	15,050.00	0.00	13,955.24	0.00	1,094.76	1,094.76
711000 Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100 Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000 Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200 Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000 Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	39,268.65	0.00	6,981.35	6,981.35
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	53,223.89	0.00	8,076.11	8,076.11
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
***Total Expenditures	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total Revenue	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10 Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
*Total: 61 - Salaries and Wages	100,002.00	100,002.00	0.00	85,734.58	0.00	14,267.42	14,267.42
710000 In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100 Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel	12,400.00	12,400.00	0.00	15,681.42	0.00	(3,281.42)	(3,281.42)
711000 Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100 Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000 Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000 Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120 Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200 Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000 Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	35,134.74	0.00	(4,544.74)	(4,544.74)
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	50,816.16	0.00	(7,826.16)	(7,826.16)
**Total Direct Cost Expenditures	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
***Total Expenditures	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
Revenue							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total Revenue	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X340 - SL COMMUNICATIONS

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel	16,400.00	3,400.00	0.00	5,011.27	0.00	11,388.73	(1,611.27)
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	3,982.47	0.00	(3,982.47)	9,017.53
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,993.74	0.00	7,406.26	7,406.26
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
***Total Expenditures	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total Revenue	17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	28,763.61	0.00	13,170.39	13,170.39
710 Travel	0.00	2,678.46	0.00	0.00	0.00	0.00	2,678.46
710000 In-State Travel	7,000.00	2,387.15	0.00	2,387.15	0.00	4,612.85	0.00
710100 Out-of-State Travel	0.00	1,934.39	0.00	1,934.39	0.00	(1,934.39)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,396.54	0.00	2,603.46	2,603.46
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,598.43	0.00	401.57	401.57
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,994.97	0.00	3,005.03	3,005.03
**Total Direct Cost Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
***Total Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
Revenue							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
*Total: 52 - Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total Revenue	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BIOLOGY

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	135,674.34	0.00	53,718.66	53,718.66
710 Travel	0.00	4,845.17	0.00	0.00	0.00	0.00	4,845.17
710000 In-State Travel	13,000.00	5,234.18	0.00	5,234.18	0.00	7,765.82	0.00
710100 Out-of-State Travel	0.00	2,920.65	0.00	2,920.65	0.00	(2,920.65)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,464.83	0.00	4,535.17	4,535.17
711000 Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100 Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000 Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000 Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	17,755.46	0.00	744.54	744.54
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	26,220.29	0.00	5,279.71	5,279.71
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
***Total Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000 Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X342 - SL PLANT BOLOGY

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100 Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300 Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,825.01	0.00	(1,825.01)	(1,825.01)
711000 Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100 Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000 Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000 Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,217.43	0.00	1,782.57	1,782.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
***Total Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total Revenue	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total Revenue	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	0.00	0.00	0.00	3,930.36	0.00	(3,930.36)	(3,930.36)
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	31,000.00	30,075.00	0.00	10,417.42	0.00	20,582.58	19,657.58
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
**Total Direct Cost Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
***Total Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
Revenue							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
*Total: 52 - Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total Revenue	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Closing - Manual Process Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710000 In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel	12,500.00	12,500.00	0.00	9,679.65	0.00	2,820.35	2,820.35
711000 Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000 Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000 Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	5,568.47	0.00	4,306.53	4,306.53
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	15,248.12	0.00	7,126.88	7,126.88
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
***Total Expenditures	22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total Revenue	22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X347 - SL WATER RESOURCES

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	499.81	0.00	500.19	500.19
710000 In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100 Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300 Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,306.74	0.00	(1,306.74)	(1,306.74)
711000 Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100 Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000 Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000 Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000 Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support	5,000.00	3,000.00	0.00	2,497.54	0.00	2,502.46	502.46
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,000.00	0.00	8,804.28	0.00	1,195.72	(804.28)
**Total Direct Cost Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
***Total Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
Revenue							
520000 Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
*Total: 52 - Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
530000 Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total Revenue	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X348 - SL SL AQUACULTURE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	336.90	0.00	2,163.10	2,163.10
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
***Total Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total Revenue	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X349 - SL YOUTH AT RISK

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,853.29	0.00	4,446.71	4,446.71
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
***Total Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total Revenue	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel	9,000.00	9,000.00	0.00	9,422.46	0.00	(422.46)	(422.46)
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	90.77	0.00	909.23	909.23
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
***Total Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total Revenue	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total Revenue	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total Revenue	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X353 - SL COUNTY 4H

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
***Total Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total Revenue	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X354 - SL COUNTY 4H3C

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
***Total Expenditures	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total Revenue	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
***Total Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total Revenue	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X356 - SL PART TIME FARMING

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	9,000.00	5,000.00	0.00	1,467.60	0.00	7,532.40	3,532.40
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	1,000.00	1,268.00	0.00	46.39	0.00	953.61	1,221.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,268.00	0.00	1,513.99	0.00	8,486.01	4,754.01
**Total Direct Cost Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
***Total Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
Revenue							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
*Total: 52 - Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total Revenue	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X6SL - Smith Lever FY 06 Appropriation
 Fund: 11X389 - SL Geospatial Technologies

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/05 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMTG - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel	0.00	0.00	0.00	817.30	0.00	(817.30)	(817.30)
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
**Total Direct Cost Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
***Total Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
*Total: 52 - Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total Revenue	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: 61 - Salaries and Wages	211,168.00	211,168.00	0.00	207,866.22	0.00	3,301.78	3,301.78
710 Travel	0.00	(2,100.60)	0.00	0.00	0.00	0.00	(2,100.60)
710000 In-State Travel	7,600.00	6,052.54	0.00	6,052.54	0.00	1,547.46	0.00
710100 Out-of-State Travel	0.00	3,648.06	0.00	3,648.06	0.00	(3,648.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel	7,600.00	7,600.00	0.00	11,646.85	0.00	(4,046.85)	(4,046.85)
711000 Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100 Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200 Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000 Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000 Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200 Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000 Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support	23,639.00	23,471.00	0.00	22,725.93	0.00	913.07	745.07
*Total: 71 - Support (Travel & Non-Travel)	31,239.00	31,071.00	0.00	34,372.78	0.00	(3,133.78)	(3,301.78)
**Total Direct Cost Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
***Total Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
Revenue							
520000 Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
*Total: 52 - Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
530000 Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total Revenue	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	0.00

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest
 Fund: 11X387 - SL Intergrated Pest Management

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	65,910.85	0.00	(17,502.85)	(17,502.85)
710 Travel	0.00	8,394.04	0.00	0.00	0.00	0.00	8,394.04
710000 In-State Travel	10,000.00	1,257.80	0.00	1,257.80	0.00	8,742.20	0.00
710100 Out-of-State Travel	0.00	348.16	0.00	348.16	0.00	(348.16)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,865.96	0.00	8,134.04	8,134.04
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	631.19	0.00	9,368.81	9,368.81
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	2,497.15	0.00	17,502.85	17,502.85
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	0.00
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc
 Fund: 11X388 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	46,535.42	0.00	(20,418.42)	(20,418.42)
710 Travel	0.00	4,999.42	0.00	0.00	0.00	0.00	4,999.42
710000 In-State Travel	5,000.00	0.58	0.00	0.58	0.00	4,999.42	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,419.00	0.00	0.58	0.00	19,999.42	20,418.42
**Total Direct Cost Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
***Total Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
*Total: 52 - Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total Revenue	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	0.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10 PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10 Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
*Total: 61 - Salaries and Wages	101,000.00	269,606.00	0.00	310,281.34	0.00	(209,281.34)	(40,675.34)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100 Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300 Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel	25,000.00	25,000.00	0.00	5,833.87	0.00	19,166.13	19,166.13
711000 Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100 Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000 Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000 Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000 Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support	74,000.00	70,500.00	0.00	81,596.01	0.00	(7,596.01)	(11,096.01)
*Total: 71 - Support (Travel & Non-Travel)	99,000.00	95,500.00	0.00	87,429.88	0.00	11,570.12	8,070.12
**Total Direct Cost Expenditures	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
***Total Expenditures	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
Revenue							
520000 Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
*Total: 52 - Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
530000 Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X364 - SL Administration

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
***Total Revenue	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X365 - SL Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,415.87	0.00	(415.87)	(415.87)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	517.42	0.00	482.58	482.58
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
***Total Expenditures	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total Revenue	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X366 - SL ITDE

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	12,187.55	0.00	(11,187.55)	(11,187.55)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100 Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300 Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310 Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,760.28	0.00	2,239.72	2,239.72
711000 Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100 Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000 Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000 Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	55,476.99	0.00	(476.99)	(476.99)
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	68,237.27	0.00	1,762.73	1,762.73
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
***Total Expenditures	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total Revenue	71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X367 - SL Forestry

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Revenue	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X368 - SL 4H Youth

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Exp End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10 Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	118,059.53	0.00	48,691.47	48,691.47
710000 In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100 Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300 Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel	15,050.00	15,050.00	0.00	14,768.47	0.00	281.53	281.53
711000 Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100 Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000 Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	42,652.75	0.00	3,597.25	3,597.25
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	57,421.22	0.00	3,878.78	3,878.78
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Revenue	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
Fund: 11X368 - SL 4H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	05/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	520000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
*Total: 61 - Salaries and Wages	100,002.00	100,002.00	0.00	89,940.29	0.00	10,061.71	10,061.71
710000 In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100 Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300 Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel	12,400.00	12,400.00	0.00	15,760.49	0.00	(3,360.49)	(3,360.49)
711000 Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100 Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000 Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000 Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000 Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	25,588.52	0.00	5,001.48	5,001.48
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	41,349.01	0.00	1,640.99	1,640.99
**Total Direct Cost Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
***Total Expenditures	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
Revenue							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: 52 - Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000 Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X369 - SL Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X370 - SL Communications

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100 Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	4,149.73	0.00	(749.73)	(749.73)
711000 Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100 Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000 Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support	6,600.00	10,400.00	0.00	4,124.90	0.00	2,475.10	6,275.10
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,800.00	0.00	8,274.63	0.00	1,725.37	5,525.37
**Total Direct Cost Expenditures	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
***Total Expenditures	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
Revenue							
520000 Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
*Total: 52 - Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total Revenue	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X371 - SL AG Program Leader

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	18,432.12	0.00	23,501.88	23,501.88
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,254.40	0.00	1,745.60	1,745.60
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support	4,000.00	7,500.00	0.00	5,723.54	0.00	(1,723.54)	1,776.46
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	14,500.00	0.00	10,977.94	0.00	22.06	3,522.06
**Total Direct Cost Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
***Total Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
Revenue							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
*Total: 52 - Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total Revenue	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	174,050.75	0.00	15,342.25	15,342.25
710000 In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100 Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel	13,000.00	13,000.00	0.00	10,630.78	0.00	2,369.22	2,369.22
711000 Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100 Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000 Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110 Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	13,677.45	0.00	4,822.55	4,822.55
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	24,308.23	0.00	7,191.77	7,191.77
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
***Total Expenditures	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X372 - SL Plant Biology

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total Revenue	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X373 - SL Resource Economic Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300 Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,075.59	0.00	(1,075.59)	(1,075.59)
711100 Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000 Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000 Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,829.94	0.00	1,170.06	1,170.06
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
***Total Expenditures	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total Revenue	6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total Revenue	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100 Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300 Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,409.53	0.00	6,590.47	6,590.47
711100 Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	8,452.11	0.00	7,547.89	7,547.89
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
***Total Expenditures	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total Revenue	31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X376 - SL Strengthening

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,378.90	0.00	(378.90)	(378.90)
710000 In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel	11,500.00	11,500.00	0.00	8,349.80	0.00	3,150.20	3,150.20
711000 Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000 Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000 Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	11,701.83	0.00	(1,826.83)	(1,826.83)
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	20,051.63	0.00	1,323.37	1,323.37
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
***Total Expenditures	22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total Revenue	22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X377 - SL Water Resources

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	27,318.75	0.00	(26,318.75)	(26,318.75)
710000 In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
711000 Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100 Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000 Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000 Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000 Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,181.64	0.00	1,818.36	1,818.36
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,028.62	0.00	1,971.38	1,971.38
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
***Total Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total Revenue	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X378 - SL Youth At Risk

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,728.07	0.00	1,671.93	1,671.93
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	125.79	0.00	6,174.21	6,174.21
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
***Total Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total Revenue	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X379 - SL County Animal Science

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	8,599.84	0.00	400.16	400.16
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
***Total Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total Revenue	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X380 - SL County Agriculture

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
***Total Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total Revenue	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total Revenue	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Revenue	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X382 - SL County Family Development

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total Revenue	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X383 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
***Total Expenditures	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total Revenue	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X384 - SL Resource Economics

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total Revenue	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X385 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	394.75	0.00	873.25	873.25
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	1,676.72	0.00	4,591.28	4,591.28
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
***Total Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
**Total Revenue	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78

Grant: 11X7SL - Smith Lever FY 07 Appropriation
 Fund: 11X390 - SL Geospatial Technologies

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/06 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel	0.00	0.00	0.00	3,399.81	0.00	(3,399.81)	(3,399.81)
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
***Total Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total Revenue	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08

Grant: 11X8FN - Smith Lever 2008 Expanded Food and
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXEFNE
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
*Total: 61 - Salaries and Wages	211,168.00	215,205.00	0.00	229,828.27	0.00	(18,660.27)	(14,623.27)
710000 In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100 Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	4,667.91	0.00	2,932.09	2,932.09
711000 Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100 Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200 Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000 Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000 Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200 Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000 Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	11,779.61	0.00	11,691.39	11,691.39
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	16,447.52	0.00	14,623.48	14,623.48
**Total Direct Cost Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
***Total Expenditures	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
Revenue							
520000 Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
*Total: 52 - Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
530000 Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total Revenue	242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M
 Fund: 11X421 - SL Intergrated Pest Management

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	63,413.71	0.00	(15,005.71)	(15,005.71)
710 Travel	0.00	5,225.71	0.00	0.00	0.00	0.00	5,225.71
710000 In-State Travel	10,000.00	4,461.67	0.00	4,461.67	0.00	5,538.33	0.00
710100 Out-of-State Travel	0.00	263.12	0.00	263.12	0.00	(263.12)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
Subtotal: Travel	10,000.00	10,000.00	0.00	4,994.29	0.00	5,005.71	5,005.71
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	4,994.29	0.00	15,005.71	15,005.71
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	(0.00)
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	(0.00)
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

Grant: 11X8RR - Smith Lever 2008 Renewable Resource
 Fund: 11X422 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
*Total: 61 - Salaries and Wages	26,117.00	26,105.00	0.00	46,523.39	0.00	(20,406.39)	(20,418.39)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
***Total Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
Revenue							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
*Total: 52 - Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total Revenue	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10 PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10 Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
*Total: 61 - Salaries and Wages	0.00	121,670.00	0.00	110,452.51	0.00	(110,452.51)	11,217.49
710000 In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100 Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel	25,000.00	29,820.00	0.00	12,222.56	0.00	12,777.44	17,597.44
711000 Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100 Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000 Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000 Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000 Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support	70,500.00	70,500.00	0.00	44,439.22	0.00	26,060.78	26,060.78
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	100,320.00	0.00	56,661.78	0.00	38,838.22	43,658.22
**Total Direct Cost Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
***Total Expenditures	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
Revenue							
520000 Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
*Total: 52 - Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
530000 Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X397 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X398 - SL Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000 Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	982.65	0.00	17.35	17.35
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
***Total Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total Revenue	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X399 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
*Total: 61 - Salaries and Wages	1,000.00	46,850.00	0.00	38,158.16	0.00	(37,158.16)	8,691.84
710000 In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100 Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel	15,000.00	11,516.00	0.00	13,541.27	0.00	1,458.73	(2,025.27)
711000 Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100 Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000 Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000 Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000 Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	41,241.66	0.00	13,758.34	13,758.34
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	66,516.00	0.00	54,782.93	0.00	15,217.07	11,733.07
**Total Direct Cost Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
***Total Expenditures	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
Revenue							
520000 Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
*Total: 52 - Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
530000 Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total Revenue	71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X400 - SL Forestry Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10 Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
***Total Expenditures	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total Revenue	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10 Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
*Total: 61 - Salaries and Wages	166,751.00	110,092.00	0.00	52,060.44	0.00	114,690.56	58,031.56
710000 In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310 Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	12,831.17	0.00	2,218.83	2,218.83
711100 Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000 Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200 Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	49,519.55	0.00	(3,269.55)	(3,269.55)
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	62,350.72	0.00	(1,050.72)	(1,050.72)
**Total Direct Cost Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
***Total Expenditures	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
Revenue							
520000 Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
*Total: 52 - Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
530000 Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X401 - SL 4-H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10 Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
*Total: 61 - Salaries and Wages	100,002.00	127,002.00	0.00	124,006.64	0.00	(24,004.64)	2,995.36
710000 In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100 Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300 Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	12,400.00	12,400.00	0.00	14,783.44	0.00	(2,383.44)	(2,383.44)
711000 Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000 Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000 Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200 Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000 Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	29,715.96	0.00	874.04	874.04
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	44,499.40	0.00	(1,509.40)	(1,509.40)
**Total Direct Cost Expenditures	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
***Total Expenditures	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
Revenue							
520000 Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
*Total: 52 - Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
530000 Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X402 - SL Family and Consumer Resources

Status: Closing - Manual Process
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 05/26/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X403 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300 Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel	3,400.00	3,400.00	0.00	4,375.52	0.00	(975.52)	(975.52)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	7,935.04	0.00	2,464.96	2,464.96
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	12,310.56	0.00	1,489.44	1,489.44
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
***Total Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total Revenue	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X404 - SL Agriculture Program Leader

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	24,354.02	0.00	17,579.98	17,579.98
710000 In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100 Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300 Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,130.64	0.00	2,869.36	2,869.36
711100 Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000 Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000 Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,013.05	0.00	3,486.95	3,486.95
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	8,143.69	0.00	6,356.31	6,356.31
**Total Direct Cost Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
***Total Expenditures	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
Revenue							
520000 Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
*Total: 52 - Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total Revenue	56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/06/2021	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10 Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	189,393.00	254,895.00	0.00	256,888.17	0.00	(67,495.17)	(1,993.17)
710 Travel	0.00	5,087.96	0.00	0.00	0.00	0.00	5,087.96
710000 In-State Travel	13,000.00	6,816.51	0.00	6,816.51	0.00	6,183.49	0.00
710100 Out-of-State Travel	0.00	1,095.53	0.00	1,095.53	0.00	(1,095.53)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,094.04	0.00	4,905.96	4,905.96
711100 Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000 Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110 Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000 Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008 Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	20,855.74	0.00	(2,355.74)	(2,355.74)
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	28,949.78	0.00	2,550.22	2,550.22
**Total Direct Cost Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
***Total Expenditures	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
Revenue							
520000 Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
*Total: 52 - Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
530000 Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X405 - SL Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
***Total Revenue	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X406 - SL Resource Economic Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,750.36	0.00	(750.36)	(750.36)
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000 Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000 Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,047.87	0.00	952.13	952.13
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
***Total Expenditures	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X407 - SL Resource Economic Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total Revenue	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,986.49	0.00	1,013.51	1,013.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	23,331.53	0.00	(7,331.53)	(7,331.53)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
***Total Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total Revenue	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X409 - SL Strengthening NH Communities

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	4,480.54	0.00	(3,480.54)	(3,480.54)
710000 In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100 Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	9,439.52	0.00	2,060.48	2,060.48
711000 Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100 Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000 Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000 Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	8,402.90	0.00	1,472.10	1,472.10
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	17,842.42	0.00	3,532.58	3,532.58
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
***Total Expenditures	22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total Revenue	22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X410 - SL Water and Marine Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10 Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	24,351.37	0.00	(23,351.37)	(23,351.37)
710000 In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100 Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,901.24	0.00	1,098.76	1,098.76
711000 Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100 Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000 Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000 Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,773.56	0.00	2,226.44	2,226.44
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,674.80	0.00	3,325.20	3,325.20
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
***Total Expenditures	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total Revenue	11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X411 - SL Youth at Risk

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,743.07	0.00	(1,343.07)	(1,343.07)
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	4,704.42	0.00	1,595.58	1,595.58
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
***Total Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total Revenue	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X412 - SL County Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,877.97	0.00	1,122.03	1,122.03
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
***Total Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total Revenue	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X413 - SL County Agriculture

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10 Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
***Total Expenditures	63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total Revenue	63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X414 - SL County 4-H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
***Total Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total Revenue	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
*Total: 61 - Salaries and Wages	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
**Total Direct Cost Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
*Total: 52 - Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total Revenue	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X416 - SL 4H3C

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
***Total Expenditures	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total Revenue	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X417 - SL Resource Economics 3D

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total Revenue	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X418 - SL Part Time Farming

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,460.00	0.00	(1,460.00)	(1,460.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
***Total Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total Revenue	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)

Grant: 11X8SL - Smith Lever 2008 Appropriation
 Fund: 11X419 - SL Geospatial Technologies

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/07 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,477.78	0.00	522.22	522.22
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support	700.00	700.00	0.00	299.25	0.00	400.75	400.75
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	2,777.03	0.00	922.97	922.97
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
***Total Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total Revenue	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)

Grant: 11X9FN - Smith Lever 2009 Expanded Food and
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/06/2021	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10 Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	215,205.00	290,894.00	0.00	286,918.57	0.00	(71,713.57)	3,975.43
710 Travel	0.00	(3,263.01)	0.00	0.00	0.00	0.00	(3,263.01)
710000 In-State Travel	7,600.00	8,242.22	0.00	8,242.22	0.00	(642.22)	0.00
710100 Out-of-State Travel	0.00	2,611.99	0.00	2,611.99	0.00	(2,611.99)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400 Student or Non-Emp Travel	0.00	8.80	0.00	8.80	0.00	(8.80)	0.00
Subtotal: Travel	7,600.00	7,600.00	0.00	12,467.01	0.00	(4,867.01)	(4,867.01)
711000 Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100 Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200 Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000 Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000 Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000 Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support	23,471.00	23,471.00	0.00	22,579.42	0.00	891.58	891.58
*Total: 71 - Support (Travel & Non-Travel)	31,071.00	31,071.00	0.00	35,046.43	0.00	(3,975.43)	(3,975.43)
**Total Direct Cost Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
***Total Expenditures	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
Revenue							
520000 Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
*Total: 52 - Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
530000 Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total Revenue	246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M
 Fund: 11X450 - SL Intergrated Pest Management

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
*Total: 61 - Salaries and Wages	48,408.00	63,699.00	0.00	63,970.31	0.00	(15,562.31)	(271.31)
710 Travel	0.00	75.00	0.00	0.00	0.00	0.00	75.00
710000 In-State Travel	(3,274.00)	3,059.05	0.00	3,059.05	0.00	(6,333.05)	0.00
710100 Out-of-State Travel	0.00	228.95	0.00	228.95	0.00	(228.95)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	(3,274.00)	3,363.00	0.00	3,608.00	0.00	(6,882.00)	(245.00)
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,688.00	9,539.00	0.00	9,022.69	0.00	(334.69)	516.31
*Total: 71 - Support (Travel & Non-Travel)	5,414.00	12,902.00	0.00	12,630.69	0.00	(7,216.69)	271.31
**Total Direct Cost Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	0.00
***Total Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	0.00
Revenue							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
*Total: 52 - Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total Revenue	68,798.00	76,601.00	0.00	76,601.00	0.00	(7,803.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9PS - Smith Lever 2009 PSEP
 Fund: 11X480 - SL PSEP

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
*Total: 52 - Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total Revenue	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
710 Travel	0.00	712.48	0.00	0.00	0.00	0.00	712.48
710000 In-State Travel	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
710100 Out-of-State Travel	0.00	787.52	0.00	787.52	0.00	(787.52)	0.00
Subtotal: Travel	1,500.00	1,500.00	0.00	787.52	0.00	712.48	712.48
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
*Total: 71 - Support (Travel & Non-Travel)	2,887.00	2,887.00	0.00	2,084.52	0.00	802.48	802.48
**Total Direct Cost Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
***Total Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
*Total: 52 - Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total Revenue	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04

Grant: 11X9RR - Smith Lever 2009 Renewable Resource
 Fund: 11X451 - SL Renewable Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
*Total: 61 - Salaries and Wages	26,105.00	26,106.00	0.00	46,525.00	0.00	(20,420.00)	(20,419.00)
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
***Total Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
*Total: 52 - Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total Revenue	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
*Total: 61 - Salaries and Wages	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
**Total Direct Cost Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X426 - SL Administration

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	01/06/2021	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10 Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10 PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10 Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
*Total: 61 - Salaries and Wages	18,000.00	193,658.00	0.00	300,695.35	0.00	(282,695.35)	(107,037.35)
710 Travel	0.00	22,389.25	0.00	0.00	0.00	0.00	22,389.25
710000 In-State Travel	25,000.00	2,602.75	0.00	2,602.75	0.00	22,397.25	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
Subtotal: Travel	25,000.00	25,000.00	0.00	3,105.75	0.00	21,894.25	21,894.25
711100 Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000 Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000 Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support	70,500.00	70,500.00	0.00	30,315.42	0.00	40,184.58	40,184.58
*Total: 71 - Support (Travel & Non-Travel)	95,500.00	95,500.00	0.00	33,421.17	0.00	62,078.83	62,078.83
**Total Direct Cost Expenditures	113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
***Total Expenditures	113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
Revenue							
520000 Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
*Total: 52 - Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
530000 Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total Revenue	99,820.00	302,838.00	0.00	334,116.52	0.00	(234,296.52)	(31,278.52)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X427 - SL Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,083.09	0.00	(83.09)	(83.09)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
***Total Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total Revenue	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X428 - SL ITDE

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	1,669.00	0.00	45,181.00	45,181.00
710000 In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	7,135.45	0.00	7,864.55	7,864.55
711000 Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100 Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000 Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support	55,000.00	55,000.00	0.00	33,066.24	0.00	21,933.76	21,933.76
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	0.00	40,201.69	0.00	29,798.31	29,798.31
**Total Direct Cost Expenditures	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
***Total Expenditures	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total Revenue	116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X429 - SL Forestry

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10 Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
***Total Expenditures	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total Revenue	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10 Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
*Total: 61 - Salaries and Wages	66,000.00	66,000.00	0.00	148,744.72	0.00	(82,744.72)	(82,744.72)
710000 In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100 Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel	15,050.00	15,050.00	0.00	8,426.33	0.00	6,623.67	6,623.67
711100 Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000 Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	34,316.74	0.00	11,933.26	11,933.26
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	42,743.07	0.00	18,556.93	18,556.93
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
***Total Expenditures	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
Revenue							
520000 Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
*Total: 52 - Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
530000 Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X430 - SL 4H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
***Total Revenue	127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10 Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
*Total: 61 - Salaries and Wages	127,000.00	127,000.00	0.00	183,474.17	0.00	(56,474.17)	(56,474.17)
710000 In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100 Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel	12,400.00	12,400.00	0.00	14,430.49	0.00	(2,030.49)	(2,030.49)
711000 Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100 Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000 Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000 Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200 Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000 Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	30,590.00	30,590.00	0.00	20,722.20	0.00	9,867.80	9,867.80
*Total: 71 - Support (Travel & Non-Travel)	42,990.00	42,990.00	0.00	35,152.69	0.00	7,837.31	7,837.31
**Total Direct Cost Expenditures	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
***Total Expenditures	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
Revenue							
520000 Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X431 - SL Family & Consumer Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total Revenue	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X432 - SL Communications

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,621.73	0.00	778.27	778.27
711000 Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100 Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000 Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	1,684.87	0.00	8,715.13	8,715.13
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,306.60	0.00	9,493.40	9,493.40
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
***Total Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total Revenue	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X433 - SL AG Program Leader

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10 PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	40,000.00	40,000.00	0.00	86,571.47	0.00	(46,571.47)	(46,571.47)
710000 In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100 Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,129.68	0.00	2,870.32	2,870.32
711100 Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000 Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	2,859.96	0.00	4,640.04	4,640.04
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	6,989.64	0.00	7,510.36	7,510.36
**Total Direct Cost Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
***Total Expenditures	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
Revenue							
520000 Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
*Total: 52 - Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
530000 Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total Revenue	54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X434 - SL Plant Biology

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10 Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
*Total: 61 - Salaries and Wages	246,000.00	246,000.00	0.00	114,681.15	0.00	131,318.85	131,318.85
710000 In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100 Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	7,613.13	0.00	5,386.87	5,386.87
711000 Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100 Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000 Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008 Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	16,270.56	0.00	2,229.44	2,229.44
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	23,883.69	0.00	7,616.31	7,616.31
**Total Direct Cost Expenditures	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
***Total Expenditures	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
Revenue							
520000 Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000 Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total Revenue	277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X435 - SL Resource Economics Support

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100 Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,782.23	0.00	217.77	217.77
711000 Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100 Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000 Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000 Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,019.98	0.00	980.02	980.02
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
***Total Expenditures	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total Revenue	6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X436 - SL Resource Economics Personnel

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,046.35	0.00	6,953.65	6,953.65
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
***Total Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total Revenue	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X438 - SL Strengthening NH Communities

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,885.80	0.00	(885.80)	(885.80)
710000 In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100 Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300 Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	11,500.00	11,500.00	0.00	7,646.01	0.00	3,853.99	3,853.99
711000 Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100 Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200 Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000 Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000 Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	4,288.48	0.00	5,586.52	5,586.52
*Total: 71 - Support (Travel & Non-Travel)	21,375.00	21,375.00	0.00	11,934.49	0.00	9,440.51	9,440.51
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
***Total Expenditures	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total Revenue	22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X439 - SL Water Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	786.27	0.00	213.73	213.73
710000 In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300 Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,711.41	0.00	3,288.59	3,288.59
711100 Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000 Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000 Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,570.20	0.00	2,429.80	2,429.80
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,281.61	0.00	5,718.39	5,718.39
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
***Total Expenditures	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total Revenue	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X440 - SL Youth at Risk

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,515.46	0.00	884.54	884.54
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,319.21	0.00	4,980.79	4,980.79
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
***Total Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total Revenue	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X441 - SL Geospatial Technologies

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel	3,000.00	3,000.00	0.00	959.08	0.00	2,040.92	2,040.92
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support	700.00	700.00	0.00	634.94	0.00	65.06	65.06
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,594.02	0.00	2,105.98	2,105.98
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
***Total Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total Revenue	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X442 - SL County Animal Science

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	5,385.45	0.00	3,614.55	3,614.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
***Total Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total Revenue	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X443 - SL County Agriculture

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10 Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
***Total Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total Revenue	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
***Total Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total Revenue	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X444 - SL Family & Consumer Resources

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Revenue	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X445 - SL County 4H Youth Development

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10 Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
***Total Expenditures	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total Revenue	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X446 - SL County 4H3C

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X447 - SL Resource Economics 3D

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total Revenue	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11X9SL - Smith Lever 2009 Appropriation
 Fund: 11X448 - SL Part Time Farming

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 10/1/08 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,264.50	0.00	(1,264.50)	(1,264.50)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
***Total Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total Revenue	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages	174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
710 Travel	0.00	(4,291.49)	0.00	0.00	0.00	0.00	(4,291.49)
7100 In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101 Out of State Travel	0.00	2,932.79	0.00	2,932.79	0.00	(2,932.79)	0.00
7102 Foreign Travel	0.00	1,358.70	0.00	1,358.70	0.00	(1,358.70)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7111 Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130 Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140 Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180 Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support	8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
*Total: 71 - Support (Travel & Non-Travel)	14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400 Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue							
5200 Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000 Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations	176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH00 - Ento-Pest Applicator Training
 Fund: 11XH00 - SL EPA

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
*Total: 57 - Other Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/06/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages	324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	0.00	20,329.67	0.00	0.00	0.00	0.00	20,329.67
7100	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	0.00	2,047.43	0.00	2,047.43	0.00	(2,047.43)	0.00
7101	0.00	16,126.56	0.00	16,126.56	0.00	(16,126.56)	0.00
710100	0.00	614.34	0.00	614.34	0.00	(614.34)	0.00
7102	0.00	812.50	0.00	812.50	0.00	(812.50)	0.00
7103	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	0.00	815.66	0.00	815.66	0.00	(815.66)	0.00
710400	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
710Z	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00
710Z00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Subtotal: Travel	18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
711000	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/06/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support	27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
*Total: 71 - Support (Travel & Non-Travel)	46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8010 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures	374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH03 - Renewable Resources
 Fund: 11XH03 - SL Renewable Resource

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
*Total: 52 - Appropriations	335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	0.00	609,797.19	0.00	(204,524.19)	39,890.21

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10 PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10 Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10 Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0 Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000 Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages	3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000 In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101 Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100 Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102 Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104 Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400 Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7110 Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000 Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111 Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100 Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130 Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000 Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFMDV	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000 Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support	275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
*Total: 71 - Support (Travel & Non-Travel)	364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH04 - Efnep Program Assistants-Assoc
 Fund: 11XH04 - SL EFNEP

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000 Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
*Total: 52 - Appropriations	3,408,094.00	3,501,705.00	0.00	2,500,412.00	0.00	907,682.00	1,001,293.00
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue	3,694,455.00	3,788,066.00	0.00	3,662,637.19	0.00	31,817.81	125,428.81

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/06/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10 Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages	405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(2,942.32)	0.00	0.00	0.00	0.00	(2,942.32)
7100 In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000 In-State Travel	5,500.00	2,431.90	0.00	2,431.90	0.00	3,068.10	0.00
7101 Out of State Travel	0.00	4,188.59	0.00	4,188.59	0.00	(4,188.59)	0.00
710100 Out-of-State Travel	0.00	1,428.01	0.00	1,428.01	0.00	(1,428.01)	0.00
7102 Foreign Travel	0.00	953.80	0.00	953.80	0.00	(953.80)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104 Non-Employee-Student Travel	0.00	1,440.02	0.00	1,440.02	0.00	(1,440.02)	0.00
Subtotal: Travel	44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
711000 Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111 Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100 Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200 Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130 Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000 Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140 Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000 Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030 Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160 Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172 Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180 Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000 Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)

Grant: 11XH10 - Entomology lpm
 Fund: 11XH10 - SL IPM

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support	30,100.00	31,840.68	0.00	27,092.78	0.00	3,007.22	4,747.90
*Total: 71 - Support (Travel & Non-Travel)	74,100.00	76,840.68	0.00	60,025.60	0.00	14,074.40	16,815.08
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
***Total Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
Revenue							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
*Total: 52 - Appropriations	495,101.00	598,394.53	0.00	594,618.18	0.00	(99,517.18)	3,776.35
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/06/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages	200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(1,371.38)	0.00	0.00	0.00	0.00	(1,371.38)
7100 In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000 In-State Travel	1,000.00	412.12	0.00	412.12	0.00	587.88	0.00
7101 Out of State Travel	0.00	1,220.20	0.00	1,220.20	0.00	(1,220.20)	0.00
710100 Out-of-State Travel	0.00	739.06	0.00	739.06	0.00	(739.06)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7111 Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100 Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130 Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000 Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140 Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000 Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support	23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
*Total: 71 - Support (Travel & Non-Travel)	32,800.00	34,817.24	0.00	14,412.73	0.00	18,387.27	20,404.51
7400 Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH11 - Ext Farm Safety
 Fund: 11XH11 - SL Farm Safety

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXAGRS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/06/202
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
Revenue							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
*Total: 52 - Appropriations	233,562.00	194,290.29	0.00	191,280.78	0.00	42,281.22	3,009.51
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue	233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

Grant: 11XH12 - Federal Penalty Mail
 Fund: 11XH12 - SL Penalty Mail

Status: Closing - Manual Process
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7111 Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100 Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130 Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140 Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
*Total: 71 - Support (Travel & Non-Travel)	210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401 Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue							
5200 Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000 Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue	210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH13 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages	3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111 Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130 Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140 Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160 Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161 Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172 Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180 Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support	23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
*Total: 71 - Support (Travel & Non-Travel)	23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400 Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue							
5200 Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue	26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10 Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000 Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages	438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100 In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101 Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel	11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7111 Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130 Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140 Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172 Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180 Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support	10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
*Total: 71 - Support (Travel & Non-Travel)	21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400 Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures	459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH14 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5200 Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000 Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations	388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703 Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110 Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: 5Z - Transfers In	(190,115.26)	(190,115.26)	0.00	107,109.05	0.00	(297,224.31)	(297,224.31)
8210 Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue	459,756.00	483,610.00	0.00	301,084.78	0.00	158,671.22	182,525.22

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages		186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
*Total: 71 - Support (Travel & Non-Travel)		41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations		182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH15 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
*Total: 57 - Other Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: 5Z - Transfers In	(175,216.44)	(175,216.44)	0.00	135,866.06	0.00	(311,082.50)	(311,082.50)
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue	227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10 Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10 Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000 Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages	1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10 Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100 In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000 In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005 In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101 Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100 Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105 Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102 Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104 Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel	200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7110 Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111 Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100 Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130 Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000 Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010 Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140 Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160 Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support	430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
*Total: 71 - Support (Travel & Non-Travel)	631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400 Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401 Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment	4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures	1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations	1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH16 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
*Total: 58 - Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: 5Z - Transfers In	(440,410.93)	(440,410.93)	0.00	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	0.00	1,884,288.36	0.00	(255,245.36)	(214,073.78)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10 Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10 PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P *OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10 Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10 Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000 Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages	2,085,784.00	3,937,498.00	0.00	1,990,450.46	0.00	95,333.54	1,947,047.54
7100 In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000 In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101 Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100 Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102 Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00 Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel	290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7110 Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000 Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111 Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100 Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130 Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140 Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000 Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160 Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161 Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170 Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172 Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180 Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190 Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support	1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
*Total: 71 - Support (Travel & Non-Travel)	1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300 Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
*Total: 73 - Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400 Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH17 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92
8010 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
*Total: 7Z - Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,654,596.00	6,649,426.68	0.00	11,891,986.10	0.00	(7,237,390.10)	(5,242,559.42)
Revenue							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations	4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue	4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages	256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel	25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7111	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support	87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
*Total: 71 - Support (Travel & Non-Travel)	112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH18 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: 5Z - Transfers In	(204,712.47)	(204,712.47)	0.00	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	0.00	319,072.45	0.00	49,935.55	46,179.50

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30 Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10 PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN *OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10 Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10 Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000 Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages	535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100 In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000 In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101 Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100 Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103 Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00 Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel	127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7110 Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000 Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111 Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100 Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130 Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000 Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140 Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000 Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172 Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000 Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support	638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
*Total: 71 - Support (Travel & Non-Travel)	765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400 Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000 Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment	189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue							
5200 Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000 Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations	1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703 Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800 Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110 Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
*Total: 5Z - Transfers In	(332,300.82)	(332,300.82)	0.00	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210 Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH19 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1,420,480.00	1,409,592.82	0.00	1,527,037.92	0.00	(106,557.92)	(117,445.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages		503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel		0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH20 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000 Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
*Total: 52 - Appropriations	464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs	27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: 5Z - Transfers In	(118,548.06)	(118,548.06)	0.00	278,889.77	0.00	(397,437.83)	(397,437.83)
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue	522,310.00	522,310.00	0.00	401,181.64	0.00	121,128.36	121,128.36

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages	1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel	127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support	241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
*Total: 71 - Support (Travel & Non-Travel)	369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures	1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations	1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
*Total: 5Z - Transfers In	(430,994.40)	(430,994.40)	0.00	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH21 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
*Total: 82 - Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
***Total Revenue	1,581,321.00	1,577,606.59	0.00	1,348,416.47	0.00	232,904.53	229,190.12

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10 PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10 Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000 Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages	312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100 In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000 In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101 Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100 Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7111 Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100 Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130 Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000 Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140 Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170 Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172 Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190 Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH22 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
Subtotal: Non-Travel Support	118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	0.00	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	0.00	552,674.76	0.00	(91,679.76)	(71,959.76)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH23 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000 Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support	142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
*Total: 71 - Support (Travel & Non-Travel)	304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations	774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: 5Z - Transfers In	(157,479.08)	(157,479.08)	0.00	704,300.44	0.00	(861,779.52)	(861,779.52)
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue	814,386.00	825,529.65	0.00	901,123.61	0.00	(86,737.61)	(75,593.96)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10 Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000 Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages	1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111 Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400 Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010 Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110 Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures	1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue							
5200 Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000 Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations	1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703 Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH24 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: 5Z - Transfers In	552,604.41	552,604.41	0.00	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	0.00	2,234,104.36	0.00	(564,970.36)	(563,100.36)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH25 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10 PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10 Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages	1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10 Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures	1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures	1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue							
5200 Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000 Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations	1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703 Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110 Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: 5Z - Transfers In	(454,009.64)	(454,009.64)	0.00	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210 Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue	1,162,335.00	1,163,635.00	0.00	1,397,222.45	0.00	(234,887.45)	(233,587.45)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH26 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10 Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages	1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures	1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures	1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue							
5200 Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000 Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations	1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703 Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110 Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: 5Z - Transfers In	(384,756.64)	(384,756.64)	0.00	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210 Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue	1,403,799.00	1,404,689.00	0.00	1,557,336.10	0.00	(153,537.10)	(152,647.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages	26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100 In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000 In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101 Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100 Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00 Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel	40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7111 Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100 Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130 Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000 Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140 Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000 Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172 Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180 Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191 Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support	175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
*Total: 71 - Support (Travel & Non-Travel)	216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400 Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH27 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: 5Z - Transfers In	(51,781.14)	(51,781.14)	0.00	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	0.00	240,568.22	0.00	4,847.78	1,632.78

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100 In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000 In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101 Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100 Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00 Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel	9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110 Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000 Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111 Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100 Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130 Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000 Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140 Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000 Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180 Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support	11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
*Total: 71 - Support (Travel & Non-Travel)	20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue							
5200 Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000 Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations	20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH28 - Smith Lever State

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)
***Total Revenue	20,500.00	69,450.00	0.00	65,333.25	0.00	(44,833.25)	4,116.75

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10 Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10 Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages	629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100 In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101 Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111 Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130 Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support	39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
*Total: 71 - Support (Travel & Non-Travel)	60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue							
5200 Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000 Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations	647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703 Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH29 - SL 4H3C

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages	500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100 In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000 In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101 Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102 Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel	57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7110 Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000 Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111 Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100 Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130 Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000 Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140 Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000 Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172 Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180 Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191 Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support	57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
*Total: 71 - Support (Travel & Non-Travel)	115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400 Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH30 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: 5Z - Transfers In	(25,074.97)	(25,074.97)	0.00	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
710 Travel	0.00	(11,834.36)	0.00	0.00	0.00	0.00	(11,834.36)
7100 In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000 In-State Travel	8,500.00	3,628.15	0.00	3,628.15	0.00	4,871.85	0.00
7101 Out of State Travel	0.00	17,476.70	0.00	17,476.70	0.00	(17,476.70)	0.00
710100 Out-of-State Travel	0.00	3,229.51	0.00	3,229.51	0.00	(3,229.51)	0.00
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7110 Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111 Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100 Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130 Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000 Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140 Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000 Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172 Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000 Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support	45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
*Total: 71 - Support (Travel & Non-Travel)	78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400 Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000 Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH31 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
***Total Expenditures	95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
Revenue							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations	95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: 5Z - Transfers In	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue	95,500.00	126,275.00	0.00	89,132.67	0.00	6,367.33	37,142.33

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:	520000	Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages	231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations	248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue	264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	10.500	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXADMS	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
710 Travel	0.00	(21,298.38)	0.00	0.00	0.00	0.00	(21,298.38)
7100 In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000 In-State Travel	9,600.00	3,595.38	0.00	3,595.38	0.00	6,004.62	0.00
7101 Out of State Travel	0.00	25,401.21	0.00	25,401.21	0.00	(25,401.21)	0.00
710100 Out-of-State Travel	0.00	1,261.43	0.00	1,261.43	0.00	(1,261.43)	0.00
7102 Foreign Travel	0.00	432.23	0.00	432.23	0.00	(432.23)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104 Non-Employee-Student Travel	0.00	208.13	0.00	208.13	0.00	(208.13)	0.00
Subtotal: Travel	131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7111 Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100 Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130 Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000 Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140 Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172 Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180 Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191 Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support	22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
*Total: 71 - Support (Travel & Non-Travel)	154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400 Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures	172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH33 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	172,850.00	174,400.00	0.00	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
Revenue							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: 52 - Appropriations	158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue	173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
*Total: 71 - Support (Travel & Non-Travel)	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations	45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH34 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages	21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
710 Travel	0.00	20,084.21	0.00	0.00	0.00	0.00	20,084.21
7100 In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101 Out of State Travel	0.00	7,092.07	0.00	7,092.07	0.00	(7,092.07)	0.00
710100 Out-of-State Travel	0.00	224.50	0.00	224.50	0.00	(224.50)	0.00
7102 Foreign Travel	0.00	468.17	0.00	468.17	0.00	(468.17)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104 Non-Employee-Student Travel	0.00	351.05	0.00	351.05	0.00	(351.05)	0.00
710Z Travel-Other	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
710Z00 Travel-Other	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel	29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7111 Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130 Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140 Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172 Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191 Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support	25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
*Total: 71 - Support (Travel & Non-Travel)	54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400 Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH35 - SL Part Time Farming

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
Revenue							
5200 Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000 Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations	84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703 Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800 Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total Revenue	93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages	0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100 In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000 In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101 Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100 Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102 Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104 Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel	65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7110 Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100 Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130 Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140 Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000 Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172 Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180 Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support	123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
*Total: 71 - Support (Travel & Non-Travel)	188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400 Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000 Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment	23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH36 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
Revenue							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations	203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: 5Z - Transfers In	(8,443.74)	(8,443.74)	0.00	138,400.56	0.00	(146,844.30)	(146,844.30)
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue	211,930.00	217,250.00	0.00	147,901.32	0.00	64,028.68	69,348.68

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	10.500	Term Date:	IDC Rate Code:
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages	0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100 In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000 In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100 Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel	6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
711000 Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111 Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100 Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130 Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000 Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000 Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180 Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
*Total: 71 - Support (Travel & Non-Travel)	10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400 Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000 Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue							
5200 Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000 Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations	12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH37 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH38 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100 In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000 In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101 Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00 Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel	6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110 Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000 Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111 Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100 Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130 Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000 Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000 Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160 Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures	13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures	13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue							
5200 Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000 Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations	13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total Revenue	13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101 Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100 Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7111 Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100 Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130 Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140 Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172 Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180 Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191 Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support	147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
*Total: 71 - Support (Travel & Non-Travel)	175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400 Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures	175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue							
5200 Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000 Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations	171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703 Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110 Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH39 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	0.00	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	0.00	100,535.10	0.00	75,264.90	87,074.90

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH40 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100 In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101 Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00 Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111 Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue							
5200 Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000 Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total Revenue	4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH41 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
*Total: 71 - Support (Travel & Non-Travel)	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: 5Z - Transfers In	(90,887.01)	(90,887.01)	0.00	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages	94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
710 Travel	0.00	(3,273.83)	0.00	0.00	0.00	0.00	(3,273.83)
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	3,651.38	0.00	3,651.38	0.00	(3,651.38)	0.00
7102 Foreign Travel	0.00	622.45	0.00	622.45	0.00	(622.45)	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
*Total: 5Z - Transfers In	(108,872.20)	(108,872.20)	0.00	543.90	0.00	(109,416.10)	(109,416.10)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH42 - Smith Lever State

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
*Total: 82 - Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
***Total Revenue	98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)

Grant: 11XH13 - Coop Ext Service Admn
 Fund: 11XH43 - Smith Lever County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages	70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
710 Travel	0.00	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	2,313.86	0.00	2,313.86	0.00	(2,313.86)	0.00
Subtotal: Travel	0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: 5Z - Transfers In	(74,922.59)	(74,922.59)	0.00	50,328.23	0.00	(125,250.82)	(125,250.82)
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue	75,043.00	75,043.00	0.00	125,250.82	0.00	(50,207.82)	(50,207.82)

Grant: 13R070 - Natural Resources Conservation
 Fund: 13R070 - Natural Resources Conservation

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG11244225322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	(0.00)
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: 53 - Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

Grant: 13R071 - Forestry Incentive Programs
 Fund: 13R071 - Forestry Incentive Programs

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225330 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/201	IDC Basis Code:	
Sponsor ID:	DG1124425322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: 10.664	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10 Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages	0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(778.73)	0.00	0.00	0.00	0.00	(778.73)
710000 In-State Travel	0.00	2,582.51	0.00	2,582.51	0.00	(2,582.51)	0.00
710100 Out-of-State Travel	0.00	196.22	0.00	196.22	0.00	(196.22)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000 Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100 Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000 Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	6,849.55	0.00	(6,849.55)	3,150.45
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue							
530000 Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100 NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13R072 - Forest Resource Management
 Fund: 13R072 - Forest Resource Management

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: DG1124425322 CFDA #: 10.664
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 10/1/01 -

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

Grant: 13R073 - Rural Development-Technical As
 Fund: 13R073 - Rural Development-Technical As

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/201	IDC Basis Code:	
Sponsor ID:	01DG11244225227	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #:	10.672	IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(966.33)	0.00	0.00	0.00	0.00	(966.33)
710000 In-State Travel	0.00	3,592.43	0.00	3,592.43	0.00	(3,592.43)	0.00
710100 Out-of-State Travel	0.00	1,373.90	0.00	1,373.90	0.00	(1,373.90)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710200 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,972.00	0.00	7,548.10	0.00	(7,548.10)	4,423.90
**Total Direct Cost Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
***Total Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: 53 - Sponsored Programs	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

Grant: 13R074 - Forest Stewardship
 Fund: 13R074 - Forest Stewardship

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/201	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #:	10.664	Expend End Date:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages	0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(1,093.37)	0.00	0.00	0.00	0.00	(1,093.37)
710000 In-State Travel	0.00	830.66	0.00	830.66	0.00	(830.66)	0.00
710100 Out-of-State Travel	0.00	262.71	0.00	262.71	0.00	(262.71)	0.00
Subtotal: Travel	0.00	(0.00)	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(0.00)	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: 53 - Sponsored Programs	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

Grant: 13R075 - Urban & Community Forestry
 Fund: 13R075 - Urban & Community Forestry

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/01/201	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #:	10.664	Expend End Date:	
FRAGRNT Start/End Date:	10/1/01 -	Rev Account:	530100	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages	0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	(1,334.83)	0.00	0.00	0.00	0.00	(1,334.83)
710100 Out-of-State Travel	0.00	2,084.83	0.00	2,084.83	0.00	(2,084.83)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710200 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: 53 - Sponsored Programs	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

Grant: 13RX06 - FY 2006 State Forestry Support
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/05 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10 Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100 NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue	230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX08 - FY 2008 State Forestry Support
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/07 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10	Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: 61 - Salaries and Wages		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue		230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

Grant: 13RX09 - FY 2009 State Forestry Support
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/08 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
**Total Direct Cost Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
***Total Expenditures		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	(0.00)
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: 53 - Sponsored Programs		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

Grant: 13RX10 - FY 2010 State Forestry Support
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/09 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10 Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: 61 - Salaries and Wages	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue							
530100 NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: 53 - Sponsored Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

Grant: 13RX11 - FY 2011 State Forestry Support
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/10 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10 Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: 61 - Salaries and Wages	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Expenditures	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total Revenue	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX12 - FY 2012 State Forestry Support
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/11 -

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10 Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
*Total: 61 - Salaries and Wages	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Expenditures	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total Revenue	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX13 - FY 2013 State Forestry Support
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10	Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
*Total: 61 - Salaries and Wages		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
**Total Direct Cost Expenditures		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Expenditures		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
*Total: 53 - Sponsored Programs		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total Revenue		124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX14 - FY 2014 State Forestry Support
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/13 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
**Total Direct Cost Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Expenditures	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
Revenue							
530100 NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total Revenue	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX15 - FY 2015 State Forestry Support
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/14 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX16 - FY 2016 State Forestry Support
 Fund: 13RX16 - State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/15 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX17 - FY 2017 State Forestry Support
 Fund: 13RX17 - State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/16 -

Fund Information
 Effective Date: 08/27/2020
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total Revenue	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX18 - FY 2018 State Forestry Support
 Fund: 13RX18 - State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/17 -

Fund Information
 Effective Date: 08/27/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX19 - FY 2019 State Forestry Support
 Fund: 13RX19 - State Forestry Support

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/18 -

Fund Information
 Effective Date: 08/27/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX20 - FY 2020 State Forestry Support
 Fund: 13RX20 - FY 2020 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/19 -

Fund Information
 Effective Date: 08/27/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Expenditures	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00
***Total Revenue	115,000.00	115,000.00	0.00	115,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 13RX21 - FY 2021 State Forestry Support
 Fund: 13RX21 - FY 2021 State Forestry Support

Status: Active
 Type: Appropriations
 FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/20 -

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	115,000.00	115,000.00	10,541.19	59,894.11	48,186.69	6,919.20	6,919.20
*Total: 61 - Salaries and Wages	115,000.00	115,000.00	10,541.19	59,894.11	48,186.69	6,919.20	6,919.20
**Total Direct Cost Expenditures	115,000.00	115,000.00	10,541.19	59,894.11	48,186.69	6,919.20	6,919.20
***Total Expenditures	115,000.00	115,000.00	10,541.19	59,894.11	48,186.69	6,919.20	6,919.20
Revenue							
530100 NH State Programs	115,000.00	115,000.00	10,541.19	59,894.11	0.00	55,105.89	55,105.89
*Total: 53 - Sponsored Programs	115,000.00	115,000.00	10,541.19	59,894.11	0.00	55,105.89	55,105.89
***Total Revenue	115,000.00	115,000.00	10,541.19	59,894.11	0.00	55,105.89	55,105.89

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/2020
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10 Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10 Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
*Total: 61 - Salaries and Wages	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
**Total Direct Cost Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07
***Total Expenditures	0.00	647,139.07	0.00	0.00	0.00	0.00	647,139.07

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10 Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
***Total Expenditures	0.00	0.00	0.00	276,258.44	0.00	(276,258.44)	(276,258.44)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
***Total Revenue	0.00	0.00	0.00	450,340.85	0.00	(450,340.85)	(450,340.85)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	01/12/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10 Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN *OBS*Bonus & Recruitment	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(510.00)	0.00	0.00	0.00	0.00	(510.00)
61U000 Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages	5,104,564.36	5,879,840.07	0.00	5,119,208.80	0.00	(14,644.44)	760,631.27
65RA10 Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures	5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
***Total Expenditures	5,104,564.36	5,901,510.07	0.00	5,146,878.80	0.00	(42,314.44)	754,631.27
Revenue							
5202 Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200 Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations	364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703 Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110 Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)
***Total Expenditures	0.00	0.00	0.00	22,884.81	0.00	(22,884.81)	(22,884.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,302.43	83,637.99	17,246.84	(100,884.83)	(100,884.83)
*Total: 61 - Salaries and Wages	0.00	0.00	3,302.43	83,637.99	17,246.84	(100,884.83)	(100,884.83)
**Total Direct Cost Expenditures	0.00	0.00	3,302.43	83,637.99	17,246.84	(100,884.83)	(100,884.83)
***Total Expenditures	0.00	0.00	3,302.43	83,637.99	17,246.84	(100,884.83)	(100,884.83)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCNTY - County Appropriations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
**Total Direct Cost Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
***Total Expenditures	0.00	0.00	0.00	118,478.48	0.00	(118,478.48)	(118,478.48)
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total Revenue	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
***Total Expenditures	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)
***Total Expenditures	0.00	0.00	0.00	100,220.16	0.00	(100,220.16)	(100,220.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	01/12/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10 Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN *OBS*Bonus & Recruitment	0.00	2,514.64	0.00	2,514.64	0.00	(2,514.64)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(2,514.64)	0.00	686.39	0.00	(686.39)	(3,201.03)
61U000 Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages	5,470,957.11	6,389,837.84	0.00	5,851,376.82	0.00	(380,419.71)	538,461.02
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
714000 Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
**Total Direct Cost Expenditures	5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
***Total Expenditures	5,476,236.11	6,395,116.84	0.00	5,851,412.82	0.00	(375,176.71)	543,704.02
Revenue							
5202 Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200 Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations	448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703 Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110 Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFHVD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue	670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	01/12/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:		Fund Type Level 2	P2
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NCS Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10 PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10 Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10 Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000 Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages	4,664,265.64	5,585,572.04	0.00	5,641,005.87	0.00	(976,740.23)	(55,433.83)
65YF10 Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures	4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
***Total Expenditures	4,667,817.64	5,589,124.04	0.00	5,641,005.87	0.00	(973,188.23)	(51,881.83)
Revenue							
5202 Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200 Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations	350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703 Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110 Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total Expenditures	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total Expenditures	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	01/12/2021	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	NONE	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10 Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(750.00)	0.00	966.05	0.00	(966.05)	(1,716.05)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000 Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
*Total: 61 - Salaries and Wages	4,383,108.54	7,841,361.63	0.00	5,270,724.19	0.00	(887,615.65)	2,570,637.44
7100 In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
710000 In-State Travel	0.00	0.00	0.00	1,083.96	0.00	(1,083.96)	(1,083.96)
Subtotal: Travel	0.00	0.00	0.00	2,242.91	0.00	(2,242.91)	(2,242.91)
711172 Program Supplies	0.00	0.00	0.00	83.92	0.00	(83.92)	(83.92)
719Z Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,850.92	0.00	(2,850.92)	(2,850.92)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,093.83	0.00	(5,093.83)	(5,093.83)
8010 Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
801000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out	(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110 Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,383,108.54	7,850,961.63	0.00	5,291,418.02	0.00	(908,309.48)	2,559,543.61

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	4,383,108.54	7,850,961.63	0.00	5,291,418.02	0.00	(908,309.48)	2,559,543.61
Revenue							
5202 Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200 Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
*Total: 52 - Appropriations	7,267,367.00	10,563,514.00	0.00	18,633,104.46	0.00	(11,365,737.46)	(8,069,590.46)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703 Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110 Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003 NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
*Total: 5Z - Transfers In	(862,885.48)	(858,885.48)	0.00	116,887.12	0.00	(979,772.60)	(975,772.60)
8210 Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue	7,490,492.00	10,790,639.00	0.00	19,621,879.14	0.00	(12,131,387.14)	(8,831,240.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)
***Total Expenditures	0.00	0.00	0.00	25,166.11	0.00	(25,166.11)	(25,166.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
***Total Expenditures	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	3,798.62	127,813.95	21,462.50	(149,276.45)	(149,276.45)
*Total: 61 - Salaries and Wages	0.00	0.00	3,798.62	127,813.95	21,462.50	(149,276.45)	(149,276.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,087.50	0.00	(7,087.50)	(7,087.50)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
**Total Direct Cost Expenditures	0.00	0.00	3,798.62	135,255.91	21,462.50	(156,718.41)	(156,718.41)
***Total Expenditures	0.00	0.00	3,798.62	135,255.91	21,462.50	(156,718.41)	(156,718.41)
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	37,396.08	498,139.43	0.00	(498,139.43)	(498,139.43)
*Total: 5Z - Transfers In	0.00	0.00	37,396.08	498,139.43	0.00	(498,139.43)	(498,139.43)
***Total Revenue	0.00	0.00	37,396.08	498,139.43	0.00	(498,139.43)	(498,139.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)
***Total Expenditures	0.00	0.00	0.00	2,685.39	0.00	(2,685.39)	(2,685.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	999.54	60,212.95	7,059.25	(67,272.20)	(67,272.20)
*Total: 61 - Salaries and Wages	0.00	0.00	999.54	60,212.95	7,059.25	(67,272.20)	(67,272.20)
**Total Direct Cost Expenditures	0.00	0.00	999.54	60,212.95	7,059.25	(67,272.20)	(67,272.20)
***Total Expenditures	0.00	0.00	999.54	60,212.95	7,059.25	(67,272.20)	(67,272.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total Expenditures	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX00 - Forestry-Cty Reimbursal
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/12/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10 Extension Educator	0.00	0.00	382.89	215,758.95	0.00	(215,758.95)	(215,758.95)
*Total: 61 - Salaries and Wages	0.00	0.00	382.89	226,776.59	0.00	(226,776.59)	(226,776.59)
**Total Direct Cost Expenditures	0.00	0.00	382.89	226,776.59	0.00	(226,776.59)	(226,776.59)
***Total Expenditures	0.00	0.00	382.89	226,776.59	0.00	(226,776.59)	(226,776.59)

Grant: 14GX00 - Forestry-City Reimbursal
 Fund: 14GX01 - County Administration

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 520200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10 Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue							
520200 Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: 52 - Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX11 - Belknap County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10 Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10 Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
*Total: 61 - Salaries and Wages	92,750.00	92,750.00	0.00	87,308.96	0.00	5,441.04	5,441.04
65YF10 Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
*Total: 65 - Fringe Benefits	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
710000 In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	4,228.00	4,228.00	0.00	4,228.00	0.00	0.00	0.00
711100 Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122 Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000 Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600 Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support	22,943.00	22,943.00	0.00	22,943.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	27,171.00	27,171.00	0.00	27,171.00	0.00	(0.00)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
**Total Direct Cost Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	(0.00)	(0.00)
***Total Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX21 - Belknap County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10 Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10 Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
*Total: 61 - Salaries and Wages	92,549.00	92,549.00	0.00	91,882.77	0.00	666.23	666.23
65YF10 Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
*Total: 65 - Fringe Benefits	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
710000 In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	4,316.00	4,316.00	0.00	4,897.26	0.00	(581.26)	(581.26)
711100 Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000 Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100 Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122 Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000 Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600 Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
Subtotal: Non-Travel Support	22,971.00	22,971.00	0.00	25,530.78	0.00	(2,559.78)	(2,559.78)
*Total: 71 - Support (Travel & Non-Travel)	27,287.00	27,287.00	0.00	30,428.04	0.00	(3,141.04)	(3,141.04)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
**Total Direct Cost Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Expenditures	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
*Total: 52 - Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total Revenue	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX31 - Belknap County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10 Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10 Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
*Total: 61 - Salaries and Wages	96,778.00	96,778.00	0.00	94,263.34	0.00	2,514.66	2,514.66
65YF10 Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
*Total: 65 - Fringe Benefits	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
710000 In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300 Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Travel	4,357.00	4,357.00	0.00	6,493.73	0.00	(2,136.73)	(2,136.73)
711100 Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000 Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100 Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122 Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000 Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600 Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
Subtotal: Non-Travel Support	15,005.00	15,005.00	0.00	16,896.78	0.00	(1,891.78)	(1,891.78)
*Total: 71 - Support (Travel & Non-Travel)	19,362.00	19,362.00	0.00	23,390.51	0.00	(4,028.51)	(4,028.51)
**Total Direct Cost Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	(0.00)	(0.00)
***Total Expenditures	154,850.00	154,850.00	0.00	154,850.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
*Total: 52 - Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total Revenue	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX41 - Belknap County FY '16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	0.00	23,262.69	0.00	1,089.31	1,089.31
616F10 Extension Educator	34,764.00	34,764.00	0.00	40,049.75	0.00	(5,285.75)	(5,285.75)
617F10 Operating Staff	39,210.00	39,210.00	0.00	35,746.56	0.00	3,463.44	3,463.44
61U000 Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
*Total: 61 - Salaries and Wages	103,328.00	103,328.00	0.00	99,059.00	0.00	4,269.00	4,269.00
65YF10 Full Fringe Benefit Distr Expe	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
*Total: 65 - Fringe Benefits	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
710000 In-State Travel	4,441.00	4,441.00	0.00	6,799.86	0.00	(2,358.86)	(2,358.86)
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	4,441.00	4,441.00	0.00	7,044.86	0.00	(2,603.86)	(2,603.86)
711100 Supplies-General	6,101.00	6,101.00	0.00	2,805.56	0.00	3,295.44	3,295.44
713000 Printing & Copying-General	0.00	0.00	0.00	767.72	0.00	(767.72)	(767.72)
716100 Rentals & Leases-General	0.00	0.00	0.00	815.38	0.00	(815.38)	(815.38)
718000 Telecom-General	0.00	0.00	0.00	1,599.60	0.00	(1,599.60)	(1,599.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	471.49	0.00	(471.49)	(471.49)
71C600 Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
Subtotal: Non-Travel Support	6,101.00	6,101.00	0.00	7,249.50	0.00	(1,148.50)	(1,148.50)
*Total: 71 - Support (Travel & Non-Travel)	10,542.00	10,542.00	0.00	14,294.36	0.00	(3,752.36)	(3,752.36)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
**Total Direct Cost Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
*Total: 52 - Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Revenue	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX51 - Belknap County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	62,097.00	62,097.00	0.00	62,982.65	0.00	(885.65)	(885.65)
617F10 Operating Staff	41,190.00	41,190.00	0.00	36,940.80	0.00	4,249.20	4,249.20
*Total: 61 - Salaries and Wages	103,287.00	103,287.00	0.00	99,923.45	0.00	3,363.55	3,363.55
65YF10 Full Fringe Benefit Distr Expe	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
*Total: 65 - Fringe Benefits	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
710000 In-State Travel	4,472.00	4,472.00	0.00	2,463.46	0.00	2,008.54	2,008.54
710100 Out-of-State Travel	0.00	0.00	0.00	166.92	0.00	(166.92)	(166.92)
Subtotal: Travel	4,472.00	4,472.00	0.00	2,630.38	0.00	1,841.62	1,841.62
711100 Supplies-General	4,176.00	4,176.00	0.00	3,783.90	0.00	392.10	392.10
713000 Printing & Copying-General	0.00	0.00	0.00	753.57	0.00	(753.57)	(753.57)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.95	0.00	(1,525.95)	(1,525.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	594.95	0.00	(594.95)	(594.95)
718000 Telecom-General	0.00	0.00	0.00	3,215.54	0.00	(3,215.54)	(3,215.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71C600 Insurance	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	4,176.00	4,176.00	0.00	10,440.91	0.00	(6,264.91)	(6,264.91)
*Total: 71 - Support (Travel & Non-Travel)	8,648.00	8,648.00	0.00	13,071.29	0.00	(4,423.29)	(4,423.29)
**Total Direct Cost Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	(0.00)	(0.00)
***Total Expenditures	152,217.00	152,217.00	0.00	152,217.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
*Total: 52 - Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total Revenue	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX61 - Belknap County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,986.13	0.00	(1,986.13)	(1,986.13)
616F10 Extension Educator	62,679.00	62,679.00	0.00	58,680.46	0.00	3,998.54	3,998.54
617F10 Operating Staff	41,576.00	41,576.00	0.00	38,550.24	0.00	3,025.76	3,025.76
61JBEX Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
*Total: 61 - Salaries and Wages	104,255.00	104,255.00	0.00	99,579.71	0.00	4,675.29	4,675.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	41,180.00	41,180.00	0.00	39,190.79	0.00	1,989.21	1,989.21
*Total: 65 - Fringe Benefits	41,180.00	41,180.00	0.00	39,221.19	0.00	1,958.81	1,958.81
710000 In-State Travel	4,530.00	4,530.00	0.00	2,374.48	0.00	2,155.52	2,155.52
710100 Out-of-State Travel	0.00	0.00	0.00	139.52	0.00	(139.52)	(139.52)
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,303.20	0.00	(1,303.20)	(1,303.20)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	91.56	0.00	(91.56)	(91.56)
Subtotal: Travel	4,530.00	4,530.00	0.00	4,522.46	0.00	7.54	7.54
711100 Supplies-General	5,310.00	5,310.00	0.00	2,048.21	0.00	3,261.79	3,261.79
713000 Printing & Copying-General	0.00	0.00	0.00	1,540.82	0.00	(1,540.82)	(1,540.82)
714000 Postage-General	0.00	0.00	0.00	237.52	0.00	(237.52)	(237.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000 Telecom-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	445.21	0.00	(445.21)	(445.21)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	134.71	0.00	(134.71)	(134.71)
Subtotal: Non-Travel Support	5,310.00	5,310.00	0.00	7,182.47	0.00	(1,872.47)	(1,872.47)
*Total: 71 - Support (Travel & Non-Travel)	9,840.00	9,840.00	0.00	11,704.93	0.00	(1,864.93)	(1,864.93)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,594.16	0.00	(4,594.16)	(4,594.16)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,594.16	0.00	(4,594.16)	(4,594.16)
**Total Direct Cost Expenditures	155,275.00	155,275.00	0.00	155,099.99	0.00	175.01	175.01
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O221 Int All-Other Fin Aid-RA Meals(Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX61 - Belknap County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total Expenditures	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
Revenue							
520200 Local Appropriations	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
*Total: 52 - Appropriations	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	155,275.00	155,275.00	0.00	155,274.99	0.00	0.01	0.01

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX71 - Belknap County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	63,995.00	63,995.00	0.00	60,626.83	0.00	3,368.17	3,368.17
617F10 Operating Staff	42,449.00	42,449.00	0.00	40,209.12	0.00	2,239.88	2,239.88
61JBEX Casual - Exempt	0.00	0.00	0.00	1,263.29	0.00	(1,263.29)	(1,263.29)
*Total: 61 - Salaries and Wages	106,444.00	106,444.00	0.00	102,099.24	0.00	4,344.76	4,344.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	106.17	0.00	(106.17)	(106.17)
65YF10 Full Fringe Benefit Distr Expe	42,045.00	42,045.00	0.00	40,311.48	0.00	1,733.52	1,733.52
*Total: 65 - Fringe Benefits	42,045.00	42,045.00	0.00	40,417.65	0.00	1,627.35	1,627.35
710D Domestic Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,632.21	0.00	(5,632.21)	(5,632.21)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,625.00	4,625.00	0.00	6,617.21	0.00	(1,992.21)	(1,992.21)
7111 Supplies	5,422.00	5,422.00	0.00	0.00	0.00	5,422.00	5,422.00
711100 Supplies-General	0.00	0.00	0.00	1,166.26	0.00	(1,166.26)	(1,166.26)
713000 Printing & Copying-General	0.00	0.00	0.00	1,239.03	0.00	(1,239.03)	(1,239.03)
714000 Postage-General	0.00	0.00	0.00	201.24	0.00	(201.24)	(201.24)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	4,648.54	0.00	(4,648.54)	(4,648.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	597.27	0.00	(597.27)	(597.27)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	10.57	0.00	(10.57)	(10.57)
Subtotal: Non-Travel Support	5,422.00	5,422.00	0.00	7,862.91	0.00	(2,440.91)	(2,440.91)
*Total: 71 - Support (Travel & Non-Travel)	10,047.00	10,047.00	0.00	14,480.12	0.00	(4,433.12)	(4,433.12)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	64.31	0.00	(64.31)	(64.31)
**Total Direct Cost Expenditures	158,536.00	158,536.00	0.00	157,061.32	0.00	1,474.68	1,474.68
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX71 - Belknap County FY 19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,474.68	0.00	(1,474.68)	(1,474.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,474.68	0.00	(1,474.68)	(1,474.68)
***Total Expenditures	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
*Total: 52 - Appropriations	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00
***Total Revenue	158,536.00	158,536.00	0.00	158,536.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX81 - Belknap County FY '20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	65,065.00	65,065.00	728.17	52,577.46	0.00	12,487.54	12,487.54
617F10 Operating Staff	43,158.00	43,158.00	641.60	41,753.04	0.00	1,404.96	1,404.96
61JBEX Casual - Exempt	0.00	0.00	33.00	1,803.87	0.00	(1,803.87)	(1,803.87)
*Total: 61 - Salaries and Wages	108,223.00	108,223.00	1,402.77	96,134.37	0.00	12,088.63	12,088.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	2.76	151.96	0.00	(151.96)	(151.96)
65YF10 Full Fringe Benefit Distr Expe	43,830.00	43,830.00	554.76	38,203.80	0.00	5,626.20	5,626.20
*Total: 65 - Fringe Benefits	43,830.00	43,830.00	557.52	38,355.76	0.00	5,474.24	5,474.24
710D Domestic Travel	4,736.00	4,736.00	0.00	0.00	0.00	4,736.00	4,736.00
710D00 Domestic Travel NH	0.00	0.00	35.08	1,574.98	0.00	(1,574.98)	(1,574.98)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	51.34	0.00	(51.34)	(51.34)
Subtotal: Travel	4,736.00	4,736.00	35.08	1,626.32	0.00	3,109.68	3,109.68
7111 Supplies	3,411.00	3,411.00	0.00	0.00	0.00	3,411.00	3,411.00
711100 Supplies-General	0.00	0.00	14.00	1,802.38	0.00	(1,802.38)	(1,802.38)
713000 Printing & Copying-General	0.00	0.00	0.00	(794.96)	0.00	794.96	794.96
714000 Postage-General	0.00	0.00	43.25	449.05	0.00	(449.05)	(449.05)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	233.69	0.00	(233.69)	(233.69)
718000 Telecom-General	0.00	0.00	0.00	4,672.56	0.00	(4,672.56)	(4,672.56)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	13.86	0.00	(13.86)	(13.86)
Subtotal: Non-Travel Support	3,411.00	3,411.00	57.25	6,376.58	0.00	(2,965.58)	(2,965.58)
*Total: 71 - Support (Travel & Non-Travel)	8,147.00	8,147.00	92.33	8,002.90	0.00	144.10	144.10
**Total Direct Cost Expenditures	160,200.00	160,200.00	2,052.62	142,493.03	0.00	17,706.97	17,706.97
76O Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	1,500.00	1,500.00	0.00	1,676.00	0.00	(176.00)	(176.00)
**Total Indirect Cost Expenditures	1,500.00	1,500.00	0.00	1,676.00	0.00	(176.00)	(176.00)
***Total Expenditures	161,700.00	161,700.00	2,052.62	144,169.03	0.00	17,530.97	17,530.97
Revenue							
520200 Local Appropriations	161,700.00	161,700.00	0.00	161,700.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX81 - Belknap County FY '20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	161,700.00	161,700.00	0.00	161,700.00	0.00	0.00	0.00
***Total Revenue	161,700.00	161,700.00	0.00	161,700.00	0.00	0.00	0.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 14GX91 - Belknap County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	66,236.00	66,236.00	3,615.68	3,615.68	28,710.11	33,910.21	33,910.21
617F10 Operating Staff	43,935.00	43,935.00	2,566.40	2,566.40	18,125.20	23,243.40	23,243.40
61JBEX Casual - Exempt	0.00	0.00	132.00	132.00	466.14	(598.14)	(598.14)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	1,453.50	1,453.50	0.00	(1,453.50)	(1,453.50)
*Total: 61 - Salaries and Wages	110,171.00	110,171.00	7,767.58	7,767.58	47,301.45	55,101.97	55,101.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	133.19	133.19	39.15	(172.34)	(172.34)
65YF10 Full Fringe Benefit Distr Expe	44,620.00	44,620.00	2,503.74	2,503.74	18,968.30	23,147.96	23,147.96
*Total: 65 - Fringe Benefits	44,620.00	44,620.00	2,636.93	2,636.93	19,007.45	22,975.62	22,975.62
710D Domestic Travel	4,821.00	4,821.00	0.00	0.00	0.00	4,821.00	4,821.00
Subtotal: Travel	4,821.00	4,821.00	0.00	0.00	0.00	4,821.00	4,821.00
7111 Supplies	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
711100 Supplies-General	0.00	0.00	1,283.94	1,283.94	0.00	(1,283.94)	(1,283.94)
718000 Telecom-General	0.00	0.00	208.20	208.20	0.00	(208.20)	(208.20)
Subtotal: Non-Travel Support	4,999.00	4,999.00	1,492.14	1,492.14	0.00	3,506.86	3,506.86
*Total: 71 - Support (Travel & Non-Travel)	9,820.00	9,820.00	1,492.14	1,492.14	0.00	8,327.86	8,327.86
**Total Direct Cost Expenditures	164,611.00	164,611.00	11,896.65	11,896.65	66,308.90	86,405.45	86,405.45
***Total Expenditures	164,611.00	164,611.00	11,896.65	11,896.65	66,308.90	86,405.45	86,405.45
Revenue							
520200 Local Appropriations	164,611.00	164,611.00	0.00	0.00	0.00	164,611.00	164,611.00
*Total: 52 - Appropriations	164,611.00	164,611.00	0.00	0.00	0.00	164,611.00	164,611.00
***Total Revenue	164,611.00	164,611.00	0.00	0.00	0.00	164,611.00	164,611.00

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX11 - Belknap County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
710000 In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
Subtotal: Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
711100 Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000 Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000 Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000 Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600 Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support	9,501.00	9,501.00	0.00	9,483.28	0.00	17.72	17.72
*Total: 71 - Support (Travel & Non-Travel)	15,220.00	15,220.00	0.00	11,143.58	0.00	4,076.42	4,076.42
**Total Direct Cost Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
***Total Expenditures	15,220.00	15,220.00	0.00	11,770.98	0.00	3,449.02	3,449.02
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total Revenue	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX21 - Belknap County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
710000 In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	5,839.00	5,839.00	0.00	778.27	0.00	5,060.73	5,060.73
711100 Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000 Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000 Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200 Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000 Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
Subtotal: Non-Travel Support	9,701.00	9,701.00	0.00	6,281.34	0.00	3,419.66	3,419.66
*Total: 71 - Support (Travel & Non-Travel)	15,540.00	15,540.00	0.00	7,059.61	0.00	8,480.39	8,480.39
**Total Direct Cost Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
***Total Expenditures	15,540.00	15,540.00	0.00	9,085.91	0.00	6,454.09	6,454.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
***Total Revenue	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX31 - Belknap County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710000 In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100 Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200 Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	4,113.00	4,113.00	0.00	2,116.56	0.00	1,996.44	1,996.44
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000 Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000 Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	11,660.00	11,660.00	0.00	7,866.16	0.00	3,793.84	3,793.84
*Total: 71 - Support (Travel & Non-Travel)	15,773.00	15,773.00	0.00	9,982.72	0.00	5,790.28	5,790.28
**Total Direct Cost Expenditures	15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
***Total Expenditures	15,773.00	15,773.00	0.00	11,533.59	0.00	4,239.41	4,239.41
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
***Total Revenue	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX41 - Belknap County State FY '16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
710000 In-State Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
Subtotal: Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
711100 Supplies-General	10,004.00	10,004.00	0.00	1,010.40	0.00	8,993.60	8,993.60
716100 Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000 Telecom-General	0.00	0.00	0.00	4,320.65	0.00	(4,320.65)	(4,320.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
Subtotal: Non-Travel Support	10,004.00	10,004.00	0.00	6,994.86	0.00	3,009.14	3,009.14
*Total: 71 - Support (Travel & Non-Travel)	16,051.00	16,051.00	0.00	8,046.62	0.00	8,004.38	8,004.38
**Total Direct Cost Expenditures	16,051.00	16,051.00	0.00	10,186.51	0.00	5,864.49	5,864.49
***Total Expenditures	16,051.00	16,051.00	0.00	10,186.51	0.00	5,864.49	5,864.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
***Total Revenue	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX51 - Belknap County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
710000 In-State Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
Subtotal: Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
711100 Supplies-General	10,074.00	10,074.00	0.00	2,130.16	0.00	7,943.84	7,943.84
713000 Printing & Copying-General	0.00	0.00	0.00	1,095.37	0.00	(1,095.37)	(1,095.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000 Telecom-General	0.00	0.00	0.00	1,399.65	0.00	(1,399.65)	(1,399.65)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	233.19	0.00	(233.19)	(233.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	10,074.00	10,074.00	0.00	9,097.63	0.00	976.37	976.37
*Total: 71 - Support (Travel & Non-Travel)	16,163.00	16,163.00	0.00	13,750.16	0.00	2,412.84	2,412.84
**Total Direct Cost Expenditures	16,163.00	16,163.00	0.00	16,021.39	0.00	141.61	141.61
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,753.00	0.00	(3,753.00)	(3,753.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,753.00	0.00	(3,753.00)	(3,753.00)
***Total Expenditures	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
Revenue							
811003 NonMand Tran In-Cost Share	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
*Total: 5Z - Transfers In	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
***Total Revenue	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX61 - Belknap County State Fy 18

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53
*Total: 5Z - Transfers In	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53
***Total Revenue	16,374.00	16,374.00	0.00	14,069.47	0.00	2,304.53	2,304.53

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX71 - Belknap County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,298.00	6,298.00	0.00	0.00	0.00	6,298.00	6,298.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,750.76	0.00	(2,750.76)	(2,750.76)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	866.68	0.00	(866.68)	(866.68)
Subtotal: Travel	6,298.00	6,298.00	0.00	3,685.54	0.00	2,612.46	2,612.46
7111 Supplies	10,419.00	10,419.00	0.00	0.00	0.00	10,419.00	10,419.00
711100 Supplies-General	0.00	0.00	0.00	875.75	0.00	(875.75)	(875.75)
713000 Printing & Copying-General	0.00	0.00	0.00	592.74	0.00	(592.74)	(592.74)
714000 Postage-General	0.00	0.00	0.00	110.65	0.00	(110.65)	(110.65)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,448.43	0.00	(1,448.43)	(1,448.43)
718000 Telecom-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	26.94	0.00	(26.94)	(26.94)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.76	0.00	(43.76)	(43.76)
Subtotal: Non-Travel Support	10,419.00	10,419.00	0.00	3,713.87	0.00	6,705.13	6,705.13
*Total: 71 - Support (Travel & Non-Travel)	16,717.00	16,717.00	0.00	7,399.41	0.00	9,317.59	9,317.59
**Total Direct Cost Expenditures	16,717.00	16,717.00	0.00	7,399.41	0.00	9,317.59	9,317.59
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,327.81	0.00	(1,327.81)	(1,327.81)
***Total Expenditures	16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
Revenue							
811003 NonMand Tran In-Cost Share	16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
*Total: 5Z - Transfers In	16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78
***Total Revenue	16,717.00	16,717.00	0.00	8,727.22	0.00	7,989.78	7,989.78

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX81 - Belknap County State FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,732.00	6,732.00	0.00	0.00	0.00	6,732.00	6,732.00
710D00 Domestic Travel NH	0.00	0.00	0.00	141.46	0.00	(141.46)	(141.46)
Subtotal: Travel	6,732.00	6,732.00	0.00	141.46	0.00	6,590.54	6,590.54
7111 Supplies	10,953.00	10,953.00	0.00	0.00	0.00	10,953.00	10,953.00
713000 Printing & Copying-General	0.00	0.00	0.00	(104.46)	0.00	104.46	104.46
Subtotal: Non-Travel Support	10,953.00	10,953.00	0.00	(104.46)	0.00	11,057.46	11,057.46
*Total: 71 - Support (Travel & Non-Travel)	17,685.00	17,685.00	0.00	37.00	0.00	17,648.00	17,648.00
**Total Direct Cost Expenditures	17,685.00	17,685.00	0.00	37.00	0.00	17,648.00	17,648.00
***Total Expenditures	17,685.00	17,685.00	0.00	37.00	0.00	17,648.00	17,648.00
Revenue							
811003 NonMand Tran In-Cost Share	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00
***Total Revenue	17,685.00	17,685.00	0.00	17,685.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX11 - Belknap County Appropriation
 Fund: 15GX91 - Belknap County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXBLKP
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
Subtotal: Travel	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
7111 Supplies	10,862.00	10,862.00	0.00	0.00	0.00	10,862.00	10,862.00
Subtotal: Non-Travel Support	10,862.00	10,862.00	0.00	0.00	0.00	10,862.00	10,862.00
*Total: 71 - Support (Travel & Non-Travel)	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
**Total Direct Cost Expenditures	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
***Total Expenditures	17,427.00	17,427.00	0.00	0.00	0.00	17,427.00	17,427.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	17,427.00	17,427.00	0.00	17,427.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	17,427.00	17,427.00	0.00	17,427.00	0.00	0.00	0.00
***Total Revenue	17,427.00	17,427.00	0.00	17,427.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10 Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10 Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages	113,881.00	113,881.00	0.00	114,204.65	0.00	(323.65)	(323.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10 Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits	52,669.00	52,669.00	0.00	49,111.24	0.00	3,557.76	3,557.76
710000 In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100 Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	5,510.00	5,510.00	0.00	6,648.33	0.00	(1,138.33)	(1,138.33)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000 Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000 Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122 Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000 Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600 Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
Subtotal: Non-Travel Support	53,367.00	53,367.00	0.00	55,465.65	0.00	(2,098.65)	(2,098.65)
*Total: 71 - Support (Travel & Non-Travel)	58,877.00	58,877.00	0.00	62,113.98	0.00	(3,236.98)	(3,236.98)
**Total Direct Cost Expenditures	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
***Total Expenditures	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)
Revenue							
520200 Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX12 - Carroll County FY '13

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total Revenue	225,427.00	225,427.00	0.00	225,429.87	0.00	(2.87)	(2.87)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX22 - Carroll County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10 Extension Educator	67,419.00	67,419.00	0.00	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10 Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
*Total: 61 - Salaries and Wages	117,275.00	117,275.00	0.00	115,867.92	0.00	1,407.08	1,407.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10 Full Fringe Benefit Distr Expe	52,774.00	52,774.00	0.00	47,964.47	0.00	4,809.53	4,809.53
*Total: 65 - Fringe Benefits	52,774.00	52,774.00	0.00	48,017.09	0.00	4,756.91	4,756.91
710000 In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100 Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300 Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
Subtotal: Travel	5,626.00	5,626.00	0.00	10,973.50	0.00	(5,347.50)	(5,347.50)
711100 Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000 Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000 Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000 Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600 Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
Subtotal: Non-Travel Support	53,584.00	53,584.00	0.00	54,394.92	0.00	(810.92)	(810.92)
*Total: 71 - Support (Travel & Non-Travel)	59,210.00	59,210.00	0.00	65,368.42	0.00	(6,158.42)	(6,158.42)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
**Total Direct Cost Expenditures	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
***Total Expenditures	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
*Total: 52 - Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
***Total Revenue	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
Fund: 14GX22 - Carroll County FY 14

Status: Active
FMGR: Sabol, Julie J
Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10 Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10 Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
*Total: 61 - Salaries and Wages	117,388.00	117,388.00	0.00	119,413.06	0.00	(2,025.06)	(2,025.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10 Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
*Total: 65 - Fringe Benefits	46,956.00	46,956.00	0.00	46,695.73	0.00	260.27	260.27
710000 In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	1,540.13	0.00	(1,540.13)	(1,540.13)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172 Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000 Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000 Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005 Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123 Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165 Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000 Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600 Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
Subtotal: Non-Travel Support	67,709.00	67,709.00	0.00	62,969.04	0.00	4,739.96	4,739.96
*Total: 71 - Support (Travel & Non-Travel)	67,709.00	67,709.00	0.00	64,509.17	0.00	3,199.83	3,199.83
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX32 - Carroll County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	(0.00)	(0.00)
***Total Expenditures	232,053.00	232,053.00	0.00	232,053.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
*Total: 52 - Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total Revenue	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,835.00	10,835.00	0.00	11,798.34	0.00	(963.34)	(963.34)
616F10 Extension Educator	69,528.00	69,528.00	0.00	68,990.93	0.00	537.07	537.07
617BHO Operating Staff-Overtime	0.00	0.00	0.00	382.60	0.00	(382.60)	(382.60)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
617F10 Operating Staff	39,210.00	39,210.00	0.00	38,688.06	0.00	521.94	521.94
*Total: 61 - Salaries and Wages	119,573.00	119,573.00	0.00	120,614.67	0.00	(1,041.67)	(1,041.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	95.59	0.00	(95.59)	(95.59)
65YF10 Full Fringe Benefit Distr Expe	46,636.00	46,636.00	0.00	46,596.22	0.00	39.78	39.78
*Total: 65 - Fringe Benefits	46,636.00	46,636.00	0.00	46,691.81	0.00	(55.81)	(55.81)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	7,632.00	7,632.00	0.00	3,651.06	0.00	3,980.94	3,980.94
711172 Program Supplies	1,524.00	1,524.00	0.00	887.43	0.00	636.57	636.57
713000 Printing & Copying-General	5,994.00	5,994.00	0.00	4,756.05	0.00	1,237.95	1,237.95
714000 Postage-General	2,794.00	2,794.00	0.00	279.43	0.00	2,514.57	2,514.57
715005 Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100 Rentals & Leases-General	43,205.00	43,205.00	0.00	42,063.14	0.00	1,141.86	1,141.86
716123 Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165 Rental - Postage Meter	813.00	813.00	0.00	729.84	0.00	83.16	83.16
717200 Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008 Telecom-Internet Services	2,743.00	2,743.00	0.00	2,700.00	0.00	43.00	43.00
719000 Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600 Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
Subtotal: Non-Travel Support	68,870.00	68,870.00	0.00	59,046.89	0.00	9,823.11	9,823.11
*Total: 71 - Support (Travel & Non-Travel)	68,870.00	68,870.00	0.00	59,046.89	0.00	9,823.11	9,823.11
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
**Total Direct Cost Expenditures	235,079.00	235,079.00	0.00	235,079.00	0.00	(0.00)	(0.00)
***Total Expenditures	235,079.00	235,079.00	0.00	235,079.00	0.00	(0.00)	(0.00)

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX42 - Carrol County FY 16

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
*Total: 52 - Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
***Total Revenue	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX52 - Carrol County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,335.00	86,335.00	0.00	85,277.99	0.00	1,057.01	1,057.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	818.81	0.00	(818.81)	(818.81)
617F10 Operating Staff	41,190.00	41,190.00	0.00	40,972.91	0.00	217.09	217.09
*Total: 61 - Salaries and Wages	127,525.00	127,525.00	0.00	127,069.71	0.00	455.29	455.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	68.81	0.00	(68.81)	(68.81)
65YF10 Full Fringe Benefit Distr Expe	49,734.00	49,734.00	0.00	49,552.94	0.00	181.06	181.06
*Total: 65 - Fringe Benefits	49,734.00	49,734.00	0.00	49,621.75	0.00	112.25	112.25
710000 In-State Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
Subtotal: Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
711100 Supplies-General	0.00	0.00	0.00	1,629.99	0.00	(1,629.99)	(1,629.99)
711101 Supplies - Admin & Office	4,947.00	4,947.00	0.00	2,025.54	0.00	2,921.46	2,921.46
711172 Program Supplies	1,000.00	1,000.00	0.00	492.74	0.00	507.26	507.26
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	6,075.77	0.00	(4,075.77)	(4,075.77)
714000 Postage-General	2,000.00	2,000.00	0.00	499.69	0.00	1,500.31	1,500.31
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	234.99	0.00	1,765.01	1,765.01
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	42,801.46	0.00	149.54	149.54
716165 Rental - Postage Meter	813.00	813.00	0.00	182.46	0.00	630.54	630.54
718000 Telecom-General	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
718008 Telecom-Internet Services	2,743.00	2,743.00	0.00	1,438.63	0.00	1,304.37	1,304.37
719000 Business Meals-Meetings-Non Travel	152.00	152.00	0.00	263.86	0.00	(111.86)	(111.86)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
71C600 Insurance	559.00	559.00	0.00	459.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	59,165.00	59,165.00	0.00	56,461.75	0.00	2,703.25	2,703.25
*Total: 71 - Support (Travel & Non-Travel)	59,165.00	59,165.00	0.00	57,516.62	0.00	1,648.38	1,648.38
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
**Total Direct Cost Expenditures	236,424.00	236,424.00	0.00	234,245.00	0.00	2,179.00	2,179.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,179.00	0.00	(2,179.00)	(2,179.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX52 - Carrol County FY '17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,179.00	0.00	(2,179.00)	(2,179.00)
***Total Expenditures	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
*Total: 52 - Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
***Total Revenue	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX62 - Carroll County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	87,315.00	87,315.00	0.00	87,461.12	0.00	(146.12)	(146.12)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	90.04	0.00	(90.04)	(90.04)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	834.50	0.00	(834.50)	(834.50)
617F10 Operating Staff	41,576.00	41,576.00	0.00	41,677.02	0.00	(101.02)	(101.02)
61JBEX Casual - Exempt	0.00	0.00	0.00	725.73	0.00	(725.73)	(725.73)
*Total: 61 - Salaries and Wages	128,891.00	128,891.00	0.00	130,788.41	0.00	(1,897.41)	(1,897.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
65YF10 Full Fringe Benefit Distr Expe	50,912.00	50,912.00	0.00	51,009.59	0.00	(97.59)	(97.59)
*Total: 65 - Fringe Benefits	50,912.00	50,912.00	0.00	51,147.95	0.00	(235.95)	(235.95)
710000 In-State Travel	0.00	0.00	0.00	684.27	0.00	(684.27)	(684.27)
710300 Conference Registration Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	973.02	0.00	(973.02)	(973.02)
Subtotal: Travel	0.00	0.00	0.00	1,896.29	0.00	(1,896.29)	(1,896.29)
711100 Supplies-General	0.00	0.00	0.00	2,601.20	0.00	(2,601.20)	(2,601.20)
711101 Supplies - Admin & Office	4,769.00	4,769.00	0.00	1,258.37	0.00	3,510.63	3,510.63
711172 Program Supplies	1,014.00	1,014.00	0.00	707.89	0.00	306.11	306.11
713000 Printing & Copying-General	2,026.00	2,026.00	0.00	4,711.21	0.00	(2,685.21)	(2,685.21)
714000 Postage-General	2,026.00	2,026.00	0.00	275.58	0.00	1,750.42	1,750.42
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	36,044.88	0.00	6,906.12	6,906.12
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	0.00	0.00	0.00	3,109.64	0.00	(3,109.64)	(3,109.64)
718008 Telecom-Internet Services	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	18.04	0.00	135.96	135.96
71C600 Insurance	566.00	566.00	0.00	459.00	0.00	107.00	107.00
Subtotal: Non-Travel Support	57,109.00	57,109.00	0.00	49,185.81	0.00	7,923.19	7,923.19
*Total: 71 - Support (Travel & Non-Travel)	57,109.00	57,109.00	0.00	51,082.10	0.00	6,026.90	6,026.90
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	188.64	0.00	(188.64)	(188.64)
**Total Direct Cost Expenditures	236,912.00	236,912.00	0.00	233,207.10	0.00	3,704.90	3,704.90
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	2,025.00	2,025.00	0.00	4,127.90	0.00	(2,102.90)	(2,102.90)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX62 - Carroll County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	2,025.00	2,025.00	0.00	5,729.90	0.00	(3,704.90)	(3,704.90)
**Total Indirect Cost Expenditures	2,025.00	2,025.00	0.00	5,729.90	0.00	(3,704.90)	(3,704.90)
***Total Expenditures	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
*Total: 52 - Appropriations	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	238,937.00	238,937.00	0.00	238,937.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX72 - Carroll County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	110,416.00	110,416.00	0.00	108,878.20	0.00	1,537.80	1,537.80
617BLG Operating Staff-Longevity	0.00	0.00	0.00	861.25	0.00	(861.25)	(861.25)
617F10 Operating Staff	42,449.00	42,449.00	0.00	43,032.88	0.00	(583.88)	(583.88)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,621.92	0.00	(1,621.92)	(1,621.92)
*Total: 61 - Salaries and Wages	152,865.00	152,865.00	0.00	154,394.25	0.00	(1,529.25)	(1,529.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	208.49	0.00	(208.49)	(208.49)
65YF10 Full Fringe Benefit Distr Expe	60,381.00	60,381.00	0.00	60,788.40	0.00	(407.40)	(407.40)
*Total: 65 - Fringe Benefits	60,381.00	60,381.00	0.00	60,996.89	0.00	(615.89)	(615.89)
710D00 Domestic Travel NH	2,210.00	2,210.00	0.00	8,677.52	0.00	(6,467.52)	(6,467.52)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00 Foreign Travel	0.00	0.00	0.00	255.20	0.00	(255.20)	(255.20)
710F30 Foreign Travel - Meals & Incidental	0.00	0.00	0.00	317.62	0.00	(317.62)	(317.62)
Subtotal: Travel	2,210.00	2,210.00	0.00	9,943.85	0.00	(7,733.85)	(7,733.85)
711100 Supplies-General	0.00	0.00	0.00	1,266.82	0.00	(1,266.82)	(1,266.82)
711101 Supplies - Admin & Office	5,012.00	5,012.00	0.00	1,884.92	0.00	3,127.08	3,127.08
711164 Supplies-Computer (Non Peripherals)	2,025.00	2,025.00	0.00	2,098.37	0.00	(73.37)	(73.37)
711172 Program Supplies	1,014.00	1,014.00	0.00	239.00	0.00	775.00	775.00
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	3,696.41	0.00	885.59	885.59
714000 Postage-General	2,026.00	2,026.00	0.00	578.42	0.00	1,447.58	1,447.58
716100 Rentals & Leases-General	42,951.00	42,951.00	0.00	35,861.42	0.00	7,089.58	7,089.58
716165 Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000 Telecom-General	2,779.00	2,779.00	0.00	3,050.21	0.00	(271.21)	(271.21)
719000 Business Meals-Meetings-Non Travel	154.00	154.00	0.00	0.00	0.00	154.00	154.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	13.95	0.00	(13.95)	(13.95)
71C600 Insurance	566.00	566.00	0.00	450.00	0.00	116.00	116.00
Subtotal: Non-Travel Support	61,933.00	61,933.00	0.00	49,139.52	0.00	12,793.48	12,793.48
*Total: 71 - Support (Travel & Non-Travel)	64,143.00	64,143.00	0.00	59,083.37	0.00	5,059.63	5,059.63
**Total Direct Cost Expenditures	277,389.00	277,389.00	0.00	274,474.51	0.00	2,914.49	2,914.49

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX72 - Carroll County FY 19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.68	0.00	(236.68)	(236.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,914.49	0.00	(2,914.49)	(2,914.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,914.49	0.00	(2,914.49)	(2,914.49)
***Total Expenditures	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
*Total: 52 - Appropriations	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00
***Total Revenue	277,389.00	277,389.00	0.00	277,389.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX82 - Carroll County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	112,261.00	112,261.00	1,806.23	113,413.51	0.00	(1,152.51)	(1,152.51)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	623.25	0.00	(623.25)	(623.25)
617F10 Operating Staff	43,158.00	43,158.00	640.00	32,891.15	0.00	10,266.85	10,266.85
61JBEX Casual - Exempt	0.00	0.00	44.04	2,280.57	0.00	(2,280.57)	(2,280.57)
*Total: 61 - Salaries and Wages	155,419.00	155,419.00	2,490.27	149,208.48	0.00	6,210.52	6,210.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.68	244.31	0.00	(244.31)	(244.31)
65YF10 Full Fringe Benefit Distr Expe	62,945.00	62,945.00	990.74	57,511.19	0.00	5,433.81	5,433.81
*Total: 65 - Fringe Benefits	62,945.00	62,945.00	994.42	57,755.50	0.00	5,189.50	5,189.50
710D Domestic Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,745.50	0.00	(4,745.50)	(4,745.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,060.00	1,060.00	0.00	4,861.35	0.00	(3,801.35)	(3,801.35)
711100 Supplies-General	0.00	0.00	0.00	2,604.75	0.00	(2,604.75)	(2,604.75)
711101 Supplies - Admin & Office	5,000.00	5,000.00	0.00	656.13	0.00	4,343.87	4,343.87
711164 Supplies-Computer (Non Peripherals)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711172 Program Supplies	1,014.00	1,014.00	0.00	322.08	0.00	691.92	691.92
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	2,472.66	0.00	2,109.34	2,109.34
714000 Postage-General	2,026.00	2,026.00	0.00	599.48	0.00	1,426.52	1,426.52
716100 Rentals & Leases-General	44,226.00	44,226.00	3,700.00	44,692.38	3,600.00	(4,066.38)	(4,066.38)
718000 Telecom-General	3,050.00	3,050.00	0.00	2,810.00	0.00	240.00	240.00
719025 Business Meals-Volunteer Food	150.00	150.00	0.00	18.30	0.00	131.70	131.70
71C600 Insurance	566.00	566.00	0.00	(15.00)	0.00	581.00	581.00
Subtotal: Non-Travel Support	62,864.00	62,864.00	3,700.00	54,160.78	3,600.00	5,103.22	5,103.22
*Total: 71 - Support (Travel & Non-Travel)	63,924.00	63,924.00	3,700.00	59,022.13	3,600.00	1,301.87	1,301.87
**Total Direct Cost Expenditures	282,288.00	282,288.00	7,184.69	265,986.11	3,600.00	12,701.89	12,701.89
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
76O182 Int Alloc-Telecom Data (Chg)	2,003.00	2,003.00	0.00	1,350.00	0.00	653.00	653.00
*Total: 76 - F&A and Internal Allocations	2,003.00	2,003.00	0.00	2,436.00	0.00	(433.00)	(433.00)
**Total Indirect Cost Expenditures	2,003.00	2,003.00	0.00	2,436.00	0.00	(433.00)	(433.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX82 - Carroll County FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	284,291.00	284,291.00	7,184.69	268,422.11	3,600.00	12,268.89	12,268.89
Revenue							
520200 Local Appropriations	284,291.00	284,291.00	0.00	284,291.00	0.00	0.00	0.00
*Total: 52 - Appropriations	284,291.00	284,291.00	0.00	284,291.00	0.00	0.00	0.00
***Total Revenue	284,291.00	284,291.00	0.00	284,291.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 14GX92 - Carroll County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	114,282.00	114,282.00	7,135.17	7,135.17	50,392.00	56,754.83	56,754.83
617F10 Operating Staff	43,935.00	43,935.00	2,560.00	2,560.00	18,080.00	23,295.00	23,295.00
61JBEX Casual - Exempt	0.00	0.00	176.16	176.16	622.08	(798.24)	(798.24)
*Total: 61 - Salaries and Wages	158,217.00	158,217.00	9,871.33	9,871.33	69,094.08	79,251.59	79,251.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.82	14.82	52.25	(67.07)	(67.07)
65YF10 Full Fringe Benefit Distr Expe	64,078.00	64,078.00	3,926.54	3,926.54	27,731.18	32,420.28	32,420.28
*Total: 65 - Fringe Benefits	64,078.00	64,078.00	3,941.36	3,941.36	27,783.43	32,353.21	32,353.21
710D Domestic Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
Subtotal: Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
711101 Supplies - Admin & Office	7,003.00	7,003.00	0.00	0.00	0.00	7,003.00	7,003.00
711164 Supplies-Computer (Non Peripherals)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711172 Program Supplies	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
713000 Printing & Copying-General	4,582.00	4,582.00	0.00	0.00	0.00	4,582.00	4,582.00
714000 Postage-General	2,026.00	2,026.00	0.00	0.00	0.00	2,026.00	2,026.00
716100 Rentals & Leases-General	44,400.00	44,400.00	0.00	0.00	37,000.00	7,400.00	7,400.00
718000 Telecom-General	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
719025 Business Meals-Volunteer Food	150.00	150.00	0.00	0.00	0.00	150.00	150.00
71C600 Insurance	566.00	566.00	0.00	0.00	0.00	566.00	566.00
Subtotal: Non-Travel Support	65,041.00	65,041.00	0.00	0.00	37,000.00	28,041.00	28,041.00
*Total: 71 - Support (Travel & Non-Travel)	66,491.00	66,491.00	0.00	0.00	37,000.00	29,491.00	29,491.00
**Total Direct Cost Expenditures	288,786.00	288,786.00	13,812.69	13,812.69	133,877.51	141,095.80	141,095.80
***Total Expenditures	288,786.00	288,786.00	13,812.69	13,812.69	133,877.51	141,095.80	141,095.80
Revenue							
520200 Local Appropriations	288,786.00	288,786.00	0.00	0.00	0.00	288,786.00	288,786.00
*Total: 52 - Appropriations	288,786.00	288,786.00	0.00	0.00	0.00	288,786.00	288,786.00
***Total Revenue	288,786.00	288,786.00	0.00	0.00	0.00	288,786.00	288,786.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX12 - Carroll County State FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
710000 In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100 Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	10,813.00	10,813.00	0.00	15,267.29	0.00	(4,454.29)	(4,454.29)
711100 Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
Subtotal: Non-Travel Support	15,999.00	15,999.00	0.00	2,762.89	0.00	13,236.11	13,236.11
*Total: 71 - Support (Travel & Non-Travel)	26,812.00	26,812.00	0.00	18,030.18	0.00	8,781.82	8,781.82
**Total Direct Cost Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
***Total Expenditures	26,812.00	26,812.00	0.00	18,678.21	0.00	8,133.79	8,133.79
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total Revenue	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX22 - Carroll County State FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
710000 In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100 Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300 Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
Subtotal: Travel	11,040.00	11,040.00	0.00	8,733.05	0.00	2,306.95	2,306.95
711100 Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000 Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000 Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000 Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
Subtotal: Non-Travel Support	16,910.00	16,910.00	0.00	6,963.76	0.00	9,946.24	9,946.24
*Total: 71 - Support (Travel & Non-Travel)	27,950.00	27,950.00	0.00	15,696.81	0.00	12,253.19	12,253.19
**Total Direct Cost Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
***Total Expenditures	27,950.00	27,950.00	0.00	18,709.14	0.00	9,240.86	9,240.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
***Total Revenue	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX32 - Carroll County State FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
*Total: 61 - Salaries and Wages	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
65YB10 Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
*Total: 65 - Fringe Benefits	293.00	293.00	0.00	287.25	0.00	5.75	5.75
710000 In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100 Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300 Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	21,129.00	21,129.00	0.00	19,548.46	0.00	1,580.54	1,580.54
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
Subtotal: Non-Travel Support	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
*Total: 71 - Support (Travel & Non-Travel)	24,597.00	24,597.00	0.00	22,139.45	0.00	2,457.55	2,457.55
**Total Direct Cost Expenditures	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Expenditures	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
Revenue							
811003 NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
*Total: 5Z - Transfers In	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total Revenue	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX42 - Carroll County State FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
*Total: 61 - Salaries and Wages	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
*Total: 65 - Fringe Benefits	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
710000 In-State Travel	21,221.00	21,221.00	0.00	18,854.11	0.00	2,366.89	2,366.89
710100 Out-of-State Travel	0.00	0.00	0.00	653.88	0.00	(653.88)	(653.88)
710300 Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710400 Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
Subtotal: Travel	21,323.00	21,323.00	0.00	20,074.99	0.00	1,248.01	1,248.01
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000 Telecom-General	3,523.00	3,523.00	0.00	1,994.30	0.00	1,528.70	1,528.70
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,523.00	3,523.00	0.00	2,594.30	0.00	928.70	928.70
*Total: 71 - Support (Travel & Non-Travel)	24,846.00	24,846.00	0.00	22,669.29	0.00	2,176.71	2,176.71
**Total Direct Cost Expenditures	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total Expenditures	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
Revenue							
811003 NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
*Total: 5Z - Transfers In	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total Revenue	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX52 - Carroll County State FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
*Total: 61 - Salaries and Wages	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
*Total: 65 - Fringe Benefits	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
710000 In-State Travel	21,000.00	21,000.00	0.00	17,457.88	0.00	3,542.12	3,542.12
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400 Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	21,100.00	21,100.00	0.00	17,517.88	0.00	3,582.12	3,582.12
711100 Supplies-General	994.00	994.00	0.00	0.00	0.00	994.00	994.00
714000 Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008 Telecom-Internet Services	0.00	0.00	0.00	4,439.94	0.00	(4,439.94)	(4,439.94)
Subtotal: Non-Travel Support	3,494.00	3,494.00	0.00	5,639.94	0.00	(2,145.94)	(2,145.94)
*Total: 71 - Support (Travel & Non-Travel)	24,594.00	24,594.00	0.00	23,157.82	0.00	1,436.18	1,436.18
**Total Direct Cost Expenditures	28,428.00	28,428.00	0.00	27,267.97	0.00	1,160.03	1,160.03
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
Revenue							
811003 NonMand Tran In-Cost Share	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
*Total: 5Z - Transfers In	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
***Total Revenue	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX62 - Carroll County State FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
*Total: 61 - Salaries and Wages	3,536.00	3,536.00	0.00	1,754.98	0.00	1,781.02	1,781.02
65YB10 Base Benefit Distr (fica)	298.00	298.00	0.00	147.24	0.00	150.76	150.76
*Total: 65 - Fringe Benefits	298.00	298.00	0.00	147.24	0.00	150.76	150.76
710000 In-State Travel	21,423.00	21,423.00	0.00	8,480.83	0.00	12,942.17	12,942.17
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	9,202.42	0.00	(9,202.42)	(9,202.42)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	378.80	0.00	(378.80)	(378.80)
Subtotal: Travel	21,423.00	21,423.00	0.00	18,428.76	0.00	2,994.24	2,994.24
711100 Supplies-General	1,007.00	1,007.00	0.00	20.43	0.00	986.57	986.57
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000 Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
718008 Telecom-Internet Services	0.00	0.00	0.00	327.42	0.00	(327.42)	(327.42)
Subtotal: Non-Travel Support	3,540.00	3,540.00	0.00	2,747.85	0.00	792.15	792.15
*Total: 71 - Support (Travel & Non-Travel)	24,963.00	24,963.00	0.00	21,176.61	0.00	3,786.39	3,786.39
**Total Direct Cost Expenditures	28,797.00	28,797.00	0.00	23,078.83	0.00	5,718.17	5,718.17
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
Revenue							
811003 NonMand Tran In-Cost Share	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
*Total: 5Z - Transfers In	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17
***Total Revenue	28,797.00	28,797.00	0.00	24,578.83	0.00	4,218.17	4,218.17

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX72 - Carrol County State FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	26,415.00	26,415.00	0.00	0.00	0.00	26,415.00	26,415.00
710D00 Domestic Travel NH	0.00	0.00	0.00	13,457.55	0.00	(13,457.55)	(13,457.55)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	418.08	0.00	(418.08)	(418.08)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
Subtotal: Travel	26,415.00	26,415.00	0.00	14,224.63	0.00	12,190.37	12,190.37
711100 Supplies-General	1,007.00	1,007.00	0.00	413.22	0.00	593.78	593.78
711172 Program Supplies	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
713000 Printing & Copying-General	0.00	0.00	0.00	1,413.30	0.00	(1,413.30)	(1,413.30)
714000 Postage-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,648.44	0.00	(1,648.44)	(1,648.44)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
718000 Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.97	0.00	(14.97)	(14.97)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
Subtotal: Non-Travel Support	3,540.00	3,540.00	0.00	12,710.61	0.00	(9,170.61)	(9,170.61)
*Total: 71 - Support (Travel & Non-Travel)	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
**Total Direct Cost Expenditures	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
Revenue							
811003 NonMand Tran In-Cost Share	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
*Total: 5Z - Transfers In	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76
***Total Revenue	29,955.00	29,955.00	0.00	26,935.24	0.00	3,019.76	3,019.76

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX82 - Carroll County State FY 20

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,142.01	0.00	(1,142.01)	(1,142.01)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	108.10	0.00	(108.10)	(108.10)
Subtotal: Travel	28,000.00	28,000.00	0.00	1,250.11	0.00	26,749.89	26,749.89
711100 Supplies-General	4,183.00	4,183.00	0.00	0.00	0.00	4,183.00	4,183.00
Subtotal: Non-Travel Support	4,183.00	4,183.00	0.00	0.00	0.00	4,183.00	4,183.00
*Total: 71 - Support (Travel & Non-Travel)	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
**Total Direct Cost Expenditures	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
***Total Expenditures	32,183.00	32,183.00	0.00	1,250.11	0.00	30,932.89	30,932.89
Revenue							
811003 NonMand Tran In-Cost Share	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00
***Total Revenue	32,183.00	32,183.00	0.00	32,183.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation
 Fund: 15GX92 - Carroll County State FY 21

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCRRL
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	20,065.00	20,065.00	0.00	0.00	0.00	20,065.00	20,065.00
Subtotal: Travel	20,065.00	20,065.00	0.00	0.00	0.00	20,065.00	20,065.00
711100 Supplies-General	12,698.00	12,698.00	0.00	0.00	0.00	12,698.00	12,698.00
Subtotal: Non-Travel Support	12,698.00	12,698.00	0.00	0.00	0.00	12,698.00	12,698.00
*Total: 71 - Support (Travel & Non-Travel)	32,763.00	32,763.00	0.00	0.00	0.00	32,763.00	32,763.00
**Total Direct Cost Expenditures	32,763.00	32,763.00	0.00	0.00	0.00	32,763.00	32,763.00
***Total Expenditures	32,763.00	32,763.00	0.00	0.00	0.00	32,763.00	32,763.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	32,763.00	32,763.00	0.00	32,763.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	32,763.00	32,763.00	0.00	32,763.00	0.00	0.00	0.00
***Total Revenue	32,763.00	32,763.00	0.00	32,763.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX13 - Cheshire County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10 Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
*Total: 61 - Salaries and Wages	83,041.00	83,041.00	0.00	86,695.51	0.00	(3,654.51)	(3,654.51)
65YF10 Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
*Total: 65 - Fringe Benefits	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
710000 In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300 Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	3,697.00	3,697.00	0.00	3,697.00	0.00	0.00	0.00
711100 Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122 Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200 Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600 Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support	23,113.00	23,113.00	0.00	19,331.72	0.00	3,781.28	3,781.28
*Total: 71 - Support (Travel & Non-Travel)	26,810.00	26,810.00	0.00	23,028.72	0.00	3,781.28	3,781.28
**Total Direct Cost Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
***Total Expenditures	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)
Revenue							
520200 Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
*Total: 52 - Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total Revenue	147,219.00	147,219.00	0.00	147,436.99	0.00	(217.99)	(217.99)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX23 - Cheshire County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10 Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
*Total: 61 - Salaries and Wages	84,784.00	84,784.00	0.00	84,977.86	0.00	(193.86)	(193.86)
65YF10 Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
*Total: 65 - Fringe Benefits	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
710000 In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100 Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	3,681.00	3,681.00	0.00	6,638.10	0.00	(2,957.10)	(2,957.10)
711100 Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000 Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100 Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200 Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000 Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600 Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
Subtotal: Non-Travel Support	23,692.00	23,692.00	0.00	23,301.67	0.00	390.33	390.33
*Total: 71 - Support (Travel & Non-Travel)	27,373.00	27,373.00	0.00	29,939.77	0.00	(2,566.77)	(2,566.77)
**Total Direct Cost Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Expenditures	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
*Total: 52 - Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total Revenue	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX33 - Cheshire County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10 Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages	98,808.00	98,808.00	0.00	95,466.66	0.00	3,341.34	3,341.34
65YF10 Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
*Total: 65 - Fringe Benefits	35,494.00	35,494.00	0.00	36,183.27	0.00	(689.27)	(689.27)
710000 In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100 Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	3,800.00	3,800.00	0.00	6,381.57	0.00	(2,581.57)	(2,581.57)
711100 Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000 Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100 Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200 Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000 Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600 Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support	16,553.00	16,553.00	0.00	11,306.31	0.00	5,246.69	5,246.69
*Total: 71 - Support (Travel & Non-Travel)	20,353.00	20,353.00	0.00	17,687.88	0.00	2,665.12	2,665.12
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
**Total Direct Cost Expenditures	154,655.00	154,655.00	0.00	154,655.00	0.00	(0.00)	(0.00)
***Total Expenditures	154,655.00	154,655.00	0.00	154,655.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
*Total: 52 - Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total Revenue	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX43 - Cheshire County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,146.00	52,146.00	0.00	56,242.81	0.00	(4,096.81)	(4,096.81)
617F10 Operating Staff	39,210.00	39,210.00	0.00	39,055.77	0.00	154.23	154.23
61CPHX Part Time Hourly	16,935.00	16,935.00	0.00	12,570.00	0.00	4,365.00	4,365.00
61U000 Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
*Total: 61 - Salaries and Wages	113,770.00	113,770.00	0.00	107,868.58	0.00	5,901.42	5,901.42
65YF10 Full Fringe Benefit Distr Expe	35,629.00	35,629.00	0.00	37,166.50	0.00	(1,537.50)	(1,537.50)
65YP10 Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	0.00	1,055.88	0.00	367.12	367.12
*Total: 65 - Fringe Benefits	37,052.00	37,052.00	0.00	38,222.38	0.00	(1,170.38)	(1,170.38)
710000 In-State Travel	4,869.00	4,869.00	0.00	4,393.73	0.00	475.27	475.27
710100 Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,869.00	4,869.00	0.00	5,957.73	0.00	(1,088.73)	(1,088.73)
711100 Supplies-General	634.00	634.00	0.00	2,691.95	0.00	(2,057.95)	(2,057.95)
713000 Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000 Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200 Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000 Telecom-General	0.00	0.00	0.00	304.01	0.00	(304.01)	(304.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
Subtotal: Non-Travel Support	634.00	634.00	0.00	4,100.72	0.00	(3,466.72)	(3,466.72)
*Total: 71 - Support (Travel & Non-Travel)	5,503.00	5,503.00	0.00	10,058.45	0.00	(4,555.45)	(4,555.45)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
**Total Direct Cost Expenditures	156,325.00	156,325.00	0.00	156,325.00	0.00	(0.00)	(0.00)
***Total Expenditures	156,325.00	156,325.00	0.00	156,325.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
*Total: 52 - Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
***Total Revenue	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX53 - Cheshire County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	54,777.00	54,777.00	0.00	55,113.01	0.00	(336.01)	(336.01)
617F10 Operating Staff	41,190.00	41,190.00	0.00	41,027.72	0.00	162.28	162.28
61CPHX Part Time Hourly	13,045.00	13,045.00	0.00	14,706.00	0.00	(1,661.00)	(1,661.00)
*Total: 61 - Salaries and Wages	109,012.00	109,012.00	0.00	110,846.73	0.00	(1,834.73)	(1,834.73)
65YF10 Full Fringe Benefit Distr Expe	37,427.00	37,427.00	0.00	37,735.35	0.00	(308.35)	(308.35)
65YP10 Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	0.00	1,235.30	0.00	(139.30)	(139.30)
*Total: 65 - Fringe Benefits	38,523.00	38,523.00	0.00	38,970.65	0.00	(447.65)	(447.65)
710000 In-State Travel	4,903.00	4,903.00	0.00	10,733.10	0.00	(5,830.10)	(5,830.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,269.41	0.00	(1,269.41)	(1,269.41)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,903.00	4,903.00	0.00	12,002.51	0.00	(7,099.51)	(7,099.51)
711100 Supplies-General	14,492.00	14,492.00	0.00	2,250.52	0.00	12,241.48	12,241.48
713000 Printing & Copying-General	0.00	0.00	0.00	858.04	0.00	(858.04)	(858.04)
713100 Centralized Campus Printing	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
718000 Telecom-General	0.00	0.00	0.00	535.47	0.00	(535.47)	(535.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Non-Travel Support	14,492.00	14,492.00	0.00	4,962.11	0.00	9,529.89	9,529.89
*Total: 71 - Support (Travel & Non-Travel)	19,395.00	19,395.00	0.00	16,964.62	0.00	2,430.38	2,430.38
**Total Direct Cost Expenditures	166,930.00	166,930.00	0.00	166,782.00	0.00	148.00	148.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
***Total Expenditures	166,930.00	166,930.00	0.00	166,930.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
*Total: 52 - Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
***Total Revenue	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX63 - Cheshire County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	55,288.00	55,288.00	0.00	55,508.98	0.00	(220.98)	(220.98)
617F10 Operating Staff	41,576.00	41,576.00	0.00	41,736.62	0.00	(160.62)	(160.62)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.12	0.00	(137.12)	(137.12)
61CPHX Part Time Hourly	13,214.00	13,214.00	0.00	12,223.51	0.00	990.49	990.49
*Total: 61 - Salaries and Wages	110,078.00	110,078.00	0.00	109,606.23	0.00	471.77	471.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
65YF10 Full Fringe Benefit Distr Expe	38,261.00	38,261.00	0.00	38,411.79	0.00	(150.79)	(150.79)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,026.80	0.00	83.20	83.20
*Total: 65 - Fringe Benefits	39,371.00	39,371.00	0.00	39,450.11	0.00	(79.11)	(79.11)
710000 In-State Travel	4,967.00	4,967.00	0.00	5,937.94	0.00	(970.94)	(970.94)
710100 Out-of-State Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
710300 Conference Registration Fees	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
710D00 Domestic Travel NH	0.00	0.00	0.00	4,220.72	0.00	(4,220.72)	(4,220.72)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	460.54	0.00	(460.54)	(460.54)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
Subtotal: Travel	4,967.00	4,967.00	0.00	11,468.23	0.00	(6,501.23)	(6,501.23)
711100 Supplies-General	14,682.00	14,682.00	0.00	1,439.17	0.00	13,242.83	13,242.83
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.11	0.00	(1,530.11)	(1,530.11)
714000 Postage-General	0.00	0.00	0.00	57.14	0.00	(57.14)	(57.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
718000 Telecom-General	0.00	0.00	0.00	606.80	0.00	(606.80)	(606.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.12	0.00	(154.12)	(154.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.25	0.00	(27.25)	(27.25)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	179.89	0.00	(179.89)	(179.89)
71C600 Insurance	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support	14,682.00	14,682.00	0.00	4,647.73	0.00	10,034.27	10,034.27
*Total: 71 - Support (Travel & Non-Travel)	19,649.00	19,649.00	0.00	16,115.96	0.00	3,533.04	3,533.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	439.70	0.00	(439.70)	(439.70)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	439.70	0.00	(439.70)	(439.70)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX63 - Cheshire County FY 18

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	169,098.00	169,098.00	0.00	165,612.00	0.00	3,486.00	3,486.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,486.00	0.00	(3,486.00)	(3,486.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,486.00	0.00	(3,486.00)	(3,486.00)
***Total Expenditures	169,098.00	169,098.00	0.00	169,098.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00
*Total: 52 - Appropriations	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	169,098.00	169,098.00	0.00	169,098.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX73 - Cheshire County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	56,449.00	56,449.00	0.00	56,482.75	0.00	(33.75)	(33.75)
617F10 Operating Staff	42,449.00	42,449.00	0.00	42,415.16	0.00	33.84	33.84
618FBN Other bonuses with full fringe	0.00	0.00	0.00	500.86	0.00	(500.86)	(500.86)
61CPHX Part Time Hourly	13,492.00	13,492.00	0.00	11,352.25	0.00	2,139.75	2,139.75
61JBEX Casual - Exempt	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages	112,390.00	112,390.00	0.00	112,282.52	0.00	107.48	107.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.31	0.00	(15.31)	(15.31)
65YF10 Full Fringe Benefit Distr Expe	39,065.00	39,065.00	0.00	39,765.46	0.00	(700.46)	(700.46)
65YP10 Nonstatus Benefit Distr (Fica)	1,133.00	1,133.00	0.00	953.59	0.00	179.41	179.41
*Total: 65 - Fringe Benefits	40,198.00	40,198.00	0.00	40,734.36	0.00	(536.36)	(536.36)
710D Domestic Travel	5,071.00	5,071.00	0.00	0.00	0.00	5,071.00	5,071.00
710D00 Domestic Travel NH	0.00	0.00	0.00	10,010.37	0.00	(10,010.37)	(10,010.37)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	151.51	0.00	(151.51)	(151.51)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	686.68	0.00	(686.68)	(686.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	5,071.00	5,071.00	0.00	10,994.56	0.00	(5,923.56)	(5,923.56)
7111 Supplies	14,991.00	14,991.00	0.00	0.00	0.00	14,991.00	14,991.00
711100 Supplies-General	0.00	0.00	0.00	2,213.76	0.00	(2,213.76)	(2,213.76)
713000 Printing & Copying-General	0.00	0.00	0.00	1,443.33	0.00	(1,443.33)	(1,443.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
717200 Other Professional Services-General	0.00	0.00	0.00	451.12	0.00	(451.12)	(451.12)
718000 Telecom-General	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.31	0.00	(41.31)	(41.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	492.16	0.00	(492.16)	(492.16)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	130.73	0.00	(130.73)	(130.73)
71C600 Insurance	0.00	0.00	0.00	283.10	0.00	(283.10)	(283.10)
Subtotal: Non-Travel Support	14,991.00	14,991.00	0.00	5,780.07	0.00	9,210.93	9,210.93
*Total: 71 - Support (Travel & Non-Travel)	20,062.00	20,062.00	0.00	16,774.63	0.00	3,287.37	3,287.37

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX73 - Cheshire County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	172,650.00	172,650.00	0.00	169,791.51	0.00	2,858.49	2,858.49
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,858.49	0.00	(2,858.49)	(2,858.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,858.49	0.00	(2,858.49)	(2,858.49)
***Total Expenditures	172,650.00	172,650.00	0.00	172,650.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00
*Total: 52 - Appropriations	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00
***Total Revenue	172,650.00	172,650.00	0.00	172,650.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX83 - Cheshire County FY 20

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	57,393.00	57,393.00	597.05	43,314.08	0.00	14,078.92	14,078.92
617F10 Operating Staff	43,158.00	43,158.00	675.92	44,129.50	0.00	(971.50)	(971.50)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	611.52	0.00	(611.52)	(611.52)
61CPHX Part Time Hourly	13,816.00	13,816.00	480.00	14,370.00	0.00	(554.00)	(554.00)
61JBEX Casual - Exempt	0.00	0.00	16.50	481.72	0.00	(481.72)	(481.72)
*Total: 61 - Salaries and Wages	114,367.00	114,367.00	1,769.47	102,906.82	0.00	11,460.18	11,460.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.38	40.51	0.00	(40.51)	(40.51)
65YF10 Full Fringe Benefit Distr Expe	40,723.00	40,723.00	515.56	35,662.41	0.00	5,060.59	5,060.59
65YP10 Nonstatus Benefit Distr (Fica)	1,161.00	1,161.00	40.32	1,207.09	0.00	(46.09)	(46.09)
*Total: 65 - Fringe Benefits	41,884.00	41,884.00	557.26	36,910.01	0.00	4,973.99	4,973.99
710D Domestic Travel	5,191.00	5,191.00	0.00	0.00	0.00	5,191.00	5,191.00
710D00 Domestic Travel NH	0.00	0.00	359.96	5,285.88	0.00	(5,285.88)	(5,285.88)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	220.80	0.00	(220.80)	(220.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel	5,191.00	5,191.00	359.96	5,921.68	0.00	(730.68)	(730.68)
7111 Supplies	15,351.00	15,351.00	0.00	0.00	0.00	15,351.00	15,351.00
711100 Supplies-General	0.00	0.00	0.00	826.59	0.00	(826.59)	(826.59)
713000 Printing & Copying-General	0.00	0.00	0.00	576.16	0.00	(576.16)	(576.16)
716100 Rentals & Leases-General	0.00	0.00	0.00	379.92	0.00	(379.92)	(379.92)
718000 Telecom-General	0.00	0.00	0.00	2,122.47	0.00	(2,122.47)	(2,122.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.06	0.00	(30.06)	(30.06)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.74	0.00	(16.74)	(16.74)
Subtotal: Non-Travel Support	15,351.00	15,351.00	0.00	3,951.94	0.00	11,399.06	11,399.06
*Total: 71 - Support (Travel & Non-Travel)	20,542.00	20,542.00	359.96	9,873.62	0.00	10,668.38	10,668.38
**Total Direct Cost Expenditures	176,793.00	176,793.00	2,686.69	149,690.45	0.00	27,102.55	27,102.55
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,676.00	0.00	(1,676.00)	(1,676.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,676.00	0.00	(1,676.00)	(1,676.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX83 - Cheshire County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	176,793.00	176,793.00	2,686.69	151,366.45	0.00	25,426.55	25,426.55
Revenue							
520200 Local Appropriations	176,793.00	176,793.00	0.00	176,793.03	0.00	(0.03)	(0.03)
*Total: 52 - Appropriations	176,793.00	176,793.00	0.00	176,793.03	0.00	(0.03)	(0.03)
***Total Revenue	176,793.00	176,793.00	0.00	176,793.03	0.00	(0.03)	(0.03)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 14GX93 - Cheshire County FY 21

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	58,426.00	58,426.00	2,387.52	2,387.52	16,861.86	39,176.62	39,176.62
617F10 Operating Staff	43,935.00	43,935.00	2,691.58	2,691.58	19,020.61	22,222.81	22,222.81
61CPHX Part Time Hourly	14,064.00	14,064.00	1,446.00	1,446.00	0.00	12,618.00	12,618.00
61JBEX Casual - Exempt	0.00	0.00	66.02	66.02	155.15	(221.17)	(221.17)
*Total: 61 - Salaries and Wages	116,425.00	116,425.00	6,591.12	6,591.12	36,037.62	73,796.26	73,796.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.54	5.54	13.03	(18.57)	(18.57)
65YF10 Full Fringe Benefit Distr Expe	41,457.00	41,457.00	2,057.04	2,057.04	14,532.40	24,867.56	24,867.56
65YP10 Nonstatus Benefit Distr (Fica)	1,181.00	1,181.00	121.46	121.46	0.00	1,059.54	1,059.54
*Total: 65 - Fringe Benefits	42,638.00	42,638.00	2,184.04	2,184.04	14,545.43	25,908.53	25,908.53
710D Domestic Travel	5,286.00	5,286.00	0.00	0.00	0.00	5,286.00	5,286.00
710D00 Domestic Travel NH	0.00	0.00	66.07	66.07	0.00	(66.07)	(66.07)
Subtotal: Travel	5,286.00	5,286.00	66.07	66.07	0.00	5,219.93	5,219.93
7111 Supplies	15,626.00	15,626.00	0.00	0.00	0.00	15,626.00	15,626.00
711100 Supplies-General	0.00	0.00	63.70	63.70	0.00	(63.70)	(63.70)
Subtotal: Non-Travel Support	15,626.00	15,626.00	63.70	63.70	0.00	15,562.30	15,562.30
*Total: 71 - Support (Travel & Non-Travel)	20,912.00	20,912.00	129.77	129.77	0.00	20,782.23	20,782.23
**Total Direct Cost Expenditures	179,975.00	179,975.00	8,904.93	8,904.93	50,583.05	120,487.02	120,487.02
***Total Expenditures	179,975.00	179,975.00	8,904.93	8,904.93	50,583.05	120,487.02	120,487.02
Revenue							
520200 Local Appropriations	179,975.00	179,975.00	0.00	0.00	0.00	179,975.00	179,975.00
*Total: 52 - Appropriations	179,975.00	179,975.00	0.00	0.00	0.00	179,975.00	179,975.00
***Total Revenue	179,975.00	179,975.00	0.00	0.00	0.00	179,975.00	179,975.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX13 - Cheshire County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
710000 In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	7,875.00	7,875.00	0.00	10,190.76	0.00	(2,315.76)	(2,315.76)
711100 Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000 Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122 Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000 Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
Subtotal: Non-Travel Support	11,881.00	11,881.00	0.00	5,824.90	0.00	6,056.10	6,056.10
*Total: 71 - Support (Travel & Non-Travel)	19,756.00	19,756.00	0.00	16,015.66	0.00	3,740.34	3,740.34
**Total Direct Cost Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
***Total Expenditures	19,756.00	19,756.00	0.00	16,631.82	0.00	3,124.18	3,124.18
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total Revenue	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
710000 In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100 Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
Subtotal: Travel	8,040.00	8,040.00	0.00	6,978.94	0.00	1,061.06	1,061.06
711100 Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000 Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000 Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
Subtotal: Non-Travel Support	12,131.00	12,131.00	0.00	2,038.64	0.00	10,092.36	10,092.36
*Total: 71 - Support (Travel & Non-Travel)	20,171.00	20,171.00	0.00	9,017.58	0.00	11,153.42	11,153.42
**Total Direct Cost Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
***Total Expenditures	20,171.00	20,171.00	0.00	11,178.92	0.00	8,992.08	8,992.08
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
***Total Revenue	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
710000 In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100 Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	23,501.00	23,501.00	0.00	6,911.15	0.00	16,589.85	16,589.85
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,220.75	0.00	(3,220.75)	(3,220.75)
*Total: 71 - Support (Travel & Non-Travel)	23,501.00	23,501.00	0.00	10,131.90	0.00	13,369.10	13,369.10
**Total Direct Cost Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
***Total Expenditures	23,501.00	23,501.00	0.00	12,339.09	0.00	11,161.91	11,161.91
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
***Total Revenue	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX43 - Cheshire County State 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	4,482.00	0.00	(4,482.00)	(4,482.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,447.09	0.00	(2,447.09)	(2,447.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,929.09	0.00	(6,929.09)	(6,929.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.49	0.00	(376.49)	(376.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	581.80	0.00	(581.80)	(581.80)
710000 In-State Travel	8,656.00	8,656.00	0.00	7,063.98	0.00	1,592.02	1,592.02
710100 Out-of-State Travel	0.00	0.00	0.00	946.52	0.00	(946.52)	(946.52)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	8,656.00	8,656.00	0.00	8,145.50	0.00	510.50	510.50
711100 Supplies-General	15,221.00	15,221.00	0.00	601.90	0.00	14,619.10	14,619.10
713000 Printing & Copying-General	0.00	0.00	0.00	1,527.10	0.00	(1,527.10)	(1,527.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000 Telecom-General	0.00	0.00	0.00	1,708.87	0.00	(1,708.87)	(1,708.87)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
Subtotal: Non-Travel Support	15,221.00	15,221.00	0.00	5,401.29	0.00	9,819.71	9,819.71
*Total: 71 - Support (Travel & Non-Travel)	23,877.00	23,877.00	0.00	13,546.79	0.00	10,330.21	10,330.21
**Total Direct Cost Expenditures	23,877.00	23,877.00	0.00	21,057.68	0.00	2,819.32	2,819.32
***Total Expenditures	23,877.00	23,877.00	0.00	21,057.68	0.00	2,819.32	2,819.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
***Total Revenue	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX53 - Cheshire County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,395.51	0.00	(2,395.51)	(2,395.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,511.51	0.00	(3,511.51)	(3,511.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710000 In-State Travel	8,717.00	8,717.00	0.00	1,871.88	0.00	6,845.12	6,845.12
710300 Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	8,717.00	8,717.00	0.00	1,886.88	0.00	6,830.12	6,830.12
711100 Supplies-General	15,327.00	15,327.00	0.00	577.61	0.00	14,749.39	14,749.39
714000 Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support	15,327.00	15,327.00	0.00	2,849.61	0.00	12,477.39	12,477.39
*Total: 71 - Support (Travel & Non-Travel)	24,044.00	24,044.00	0.00	4,736.49	0.00	19,307.51	19,307.51
**Total Direct Cost Expenditures	24,044.00	24,044.00	0.00	8,542.72	0.00	15,501.28	15,501.28
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
Revenue							
811003 NonMand Tran In-Cost Share	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
*Total: 5Z - Transfers In	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
***Total Revenue	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX63 - Cheshire County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,294.66	0.00	(1,294.66)	(1,294.66)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,140.10	0.00	(1,140.10)	(1,140.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,434.76	0.00	(2,434.76)	(2,434.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	95.68	0.00	(95.68)	(95.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.76	0.00	(108.76)	(108.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	204.44	0.00	(204.44)	(204.44)
710000 In-State Travel	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,208.60	0.00	(1,208.60)	(1,208.60)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	590.31	0.00	(590.31)	(590.31)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
Subtotal: Travel	8,830.00	8,830.00	0.00	1,969.91	0.00	6,860.09	6,860.09
711100 Supplies-General	15,527.00	15,527.00	0.00	206.48	0.00	15,320.52	15,320.52
714000 Postage-General	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717200 Other Professional Services-General	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
718000 Telecom-General	0.00	0.00	0.00	120.06	0.00	(120.06)	(120.06)
Subtotal: Non-Travel Support	15,527.00	15,527.00	0.00	1,238.79	0.00	14,288.21	14,288.21
*Total: 71 - Support (Travel & Non-Travel)	24,357.00	24,357.00	0.00	3,208.70	0.00	21,148.30	21,148.30
**Total Direct Cost Expenditures	24,357.00	24,357.00	0.00	5,847.90	0.00	18,509.10	18,509.10
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,406.95	0.00	(3,406.95)	(3,406.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,406.95	0.00	(3,406.95)	(3,406.95)
***Total Expenditures	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
Revenue							
811003 NonMand Tran In-Cost Share	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
*Total: 5Z - Transfers In	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15
***Total Revenue	24,357.00	24,357.00	0.00	9,254.85	0.00	15,102.15	15,102.15

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX73 - Cheshire County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,707.75	0.00	(2,707.75)	(2,707.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,707.75	0.00	(2,707.75)	(2,707.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.45	0.00	(227.45)	(227.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	227.45	0.00	(227.45)	(227.45)
710D Domestic Travel	9,016.00	9,016.00	0.00	0.00	0.00	9,016.00	9,016.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,113.35	0.00	(2,113.35)	(2,113.35)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	401.94	0.00	(401.94)	(401.94)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
Subtotal: Travel	9,016.00	9,016.00	0.00	2,923.13	0.00	6,092.87	6,092.87
7111 Supplies	15,852.00	15,852.00	0.00	0.00	0.00	15,852.00	15,852.00
711100 Supplies-General	0.00	0.00	0.00	268.51	0.00	(268.51)	(268.51)
713000 Printing & Copying-General	0.00	0.00	0.00	704.64	0.00	(704.64)	(704.64)
714000 Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	94.98	0.00	(94.98)	(94.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.84	0.00	(46.84)	(46.84)
71C600 Insurance	0.00	0.00	0.00	73.25	0.00	(73.25)	(73.25)
Subtotal: Non-Travel Support	15,852.00	15,852.00	0.00	1,788.22	0.00	14,063.78	14,063.78
*Total: 71 - Support (Travel & Non-Travel)	24,868.00	24,868.00	0.00	4,711.35	0.00	20,156.65	20,156.65
**Total Direct Cost Expenditures	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
***Total Expenditures	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
Revenue							
811003 NonMand Tran In-Cost Share	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
*Total: 5Z - Transfers In	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45
***Total Revenue	24,868.00	24,868.00	0.00	7,646.55	0.00	17,221.45	17,221.45

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX83 - Cheshire County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
Subtotal: Travel	9,232.00	9,232.00	0.00	0.00	0.00	9,232.00	9,232.00
7111 Supplies	16,233.00	16,233.00	0.00	0.00	0.00	16,233.00	16,233.00
714000 Postage-General	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	16,233.00	16,233.00	200.00	200.00	0.00	16,033.00	16,033.00
*Total: 71 - Support (Travel & Non-Travel)	25,465.00	25,465.00	200.00	200.00	0.00	25,265.00	25,265.00
**Total Direct Cost Expenditures	25,465.00	25,465.00	200.00	200.00	0.00	25,265.00	25,265.00
***Total Expenditures	25,465.00	25,465.00	200.00	200.00	0.00	25,265.00	25,265.00
Revenue							
811003 NonMand Tran In-Cost Share	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00
***Total Revenue	25,465.00	25,465.00	0.00	25,465.00	0.00	0.00	0.00

Grant: 14GX13 - Cheshire County Appropriation
 Fund: 15GX93 - Cheshire County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCHSR
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	9,398.00	9,398.00	0.00	0.00	0.00	9,398.00	9,398.00
Subtotal: Travel	9,398.00	9,398.00	0.00	0.00	0.00	9,398.00	9,398.00
7111 Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
Subtotal: Non-Travel Support	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
*Total: 71 - Support (Travel & Non-Travel)	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00
**Total Direct Cost Expenditures	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00
***Total Expenditures	25,923.00	25,923.00	0.00	0.00	0.00	25,923.00	25,923.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	25,923.00	25,923.00	0.00	25,923.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	25,923.00	25,923.00	0.00	25,923.00	0.00	0.00	0.00
***Total Revenue	25,923.00	25,923.00	0.00	25,923.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10 Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
*Total: 61 - Salaries and Wages	52,374.00	52,374.00	0.00	52,979.09	0.00	(605.09)	(605.09)
65YF10 Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
*Total: 65 - Fringe Benefits	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
710000 In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100 Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	3,872.00	3,872.00	0.00	4,449.00	0.00	(577.00)	(577.00)
711100 Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000 Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000 Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
Subtotal: Non-Travel Support	7,417.00	7,417.00	0.00	6,315.83	0.00	1,101.17	1,101.17
*Total: 71 - Support (Travel & Non-Travel)	11,289.00	11,289.00	0.00	10,764.83	0.00	524.17	524.17
780000 Heating and Other Fuels	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100 Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
*Total: 78 - Utilities	0.00	0.00	0.00	1,101.17	0.00	(1,101.17)	(1,101.17)
**Total Direct Cost Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)
Revenue							
520200 Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
*Total: 52 - Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX14 - Coos County FY '13

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)
***Total Revenue	87,886.00	87,886.00	0.00	87,891.04	0.00	(5.04)	(5.04)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10 Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
*Total: 61 - Salaries and Wages	53,935.00	53,935.00	0.00	53,546.68	0.00	388.32	388.32
65YF10 Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
*Total: 65 - Fringe Benefits	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
710000 In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100 Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	3,953.00	3,953.00	0.00	4,776.64	0.00	(823.64)	(823.64)
711100 Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000 Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000 Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100 Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000 Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
Subtotal: Non-Travel Support	7,587.00	7,587.00	0.00	7,367.81	0.00	219.19	219.19
*Total: 71 - Support (Travel & Non-Travel)	11,540.00	11,540.00	0.00	12,144.45	0.00	(604.45)	(604.45)
780000 Heating and Other Fuels	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100 Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,750.49	0.00	(1,750.49)	(1,750.49)
**Total Direct Cost Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	(0.00)	(0.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	89,746.00	89,746.00	0.00	89,746.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX24 - Coos County FY 14

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00
***Total Revenue	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX34 - Coos County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10 Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
*Total: 61 - Salaries and Wages	75,512.00	75,512.00	0.00	75,711.82	0.00	(199.82)	(199.82)
65YF10 Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
*Total: 65 - Fringe Benefits	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
710000 In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100 Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
Subtotal: Travel	5,444.00	5,444.00	0.00	5,505.20	0.00	(61.20)	(61.20)
711100 Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000 Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000 Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
Subtotal: Non-Travel Support	10,202.00	10,202.00	0.00	8,467.97	0.00	1,734.03	1,734.03
*Total: 71 - Support (Travel & Non-Travel)	15,646.00	15,646.00	0.00	13,973.17	0.00	1,672.83	1,672.83
780000 Heating and Other Fuels	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100 Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,811.94	0.00	(1,811.94)	(1,811.94)
**Total Direct Cost Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	(0.00)	(0.00)
***Total Expenditures	121,362.00	121,362.00	0.00	121,362.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
*Total: 52 - Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total Revenue	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX44 - Coos County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,352.00	24,352.00	0.00	24,579.24	0.00	(227.24)	(227.24)
616F10 Extension Educator	55,602.00	55,602.00	0.00	55,446.30	0.00	155.70	155.70
*Total: 61 - Salaries and Wages	79,954.00	79,954.00	0.00	80,025.54	0.00	(71.54)	(71.54)
65YF10 Full Fringe Benefit Distr Expe	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
*Total: 65 - Fringe Benefits	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
710000 In-State Travel	6,723.00	6,723.00	0.00	4,156.56	0.00	2,566.44	2,566.44
710100 Out-of-State Travel	0.00	0.00	0.00	799.66	0.00	(799.66)	(799.66)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	6,723.00	6,723.00	0.00	4,981.22	0.00	1,741.78	1,741.78
711100 Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000 Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000 Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
Subtotal: Non-Travel Support	5,450.00	5,450.00	0.00	6,253.20	0.00	(803.20)	(803.20)
*Total: 71 - Support (Travel & Non-Travel)	12,173.00	12,173.00	0.00	11,234.42	0.00	938.58	938.58
780000 Heating and Other Fuels	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100 Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
*Total: 78 - Utilities	0.00	0.00	0.00	840.01	0.00	(840.01)	(840.01)
**Total Direct Cost Expenditures	123,310.00	123,310.00	0.00	123,310.00	0.00	(0.00)	(0.00)
***Total Expenditures	123,310.00	123,310.00	0.00	123,310.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
*Total: 52 - Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
***Total Revenue	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX54 - Coos County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
*Total: 61 - Salaries and Wages	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
65YF10 Full Fringe Benefit Distr Expe	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
*Total: 65 - Fringe Benefits	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
710000 In-State Travel	5,678.00	5,678.00	0.00	2,646.16	0.00	3,031.84	3,031.84
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	5,678.00	5,678.00	0.00	2,696.16	0.00	2,981.84	2,981.84
711100 Supplies-General	5,323.00	5,323.00	0.00	2,149.46	0.00	3,173.54	3,173.54
713000 Printing & Copying-General	0.00	0.00	0.00	1,129.53	0.00	(1,129.53)	(1,129.53)
713100 Centralized Campus Printing	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,075.75	0.00	(1,075.75)	(1,075.75)
717100 Financial Services-General	0.00	0.00	0.00	1,421.73	0.00	(1,421.73)	(1,421.73)
718000 Telecom-General	0.00	0.00	0.00	474.46	0.00	(474.46)	(474.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	315.48	0.00	(315.48)	(315.48)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
Subtotal: Non-Travel Support	5,323.00	5,323.00	0.00	6,810.47	0.00	(1,487.47)	(1,487.47)
*Total: 71 - Support (Travel & Non-Travel)	11,001.00	11,001.00	0.00	9,506.63	0.00	1,494.37	1,494.37
780000 Heating and Other Fuels	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
780030 Heating Fuels-Propane	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
780100 Electricity	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
*Total: 78 - Utilities	0.00	0.00	0.00	1,445.36	0.00	(1,445.36)	(1,445.36)
**Total Direct Cost Expenditures	136,920.00	136,920.00	0.00	136,920.00	0.00	(0.00)	(0.00)
***Total Expenditures	136,920.00	136,920.00	0.00	136,920.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
*Total: 52 - Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
***Total Revenue	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX64 - Coos County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	91,438.00	91,438.00	0.00	90,893.65	0.00	544.35	544.35
61JBEX Casual - Exempt	0.00	0.00	0.00	725.75	0.00	(725.75)	(725.75)
*Total: 61 - Salaries and Wages	91,438.00	91,438.00	0.00	91,619.40	0.00	(181.40)	(181.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
65YF10 Full Fringe Benefit Distr Expe	36,118.00	36,118.00	0.00	35,902.92	0.00	215.08	215.08
*Total: 65 - Fringe Benefits	36,118.00	36,118.00	0.00	35,963.72	0.00	154.28	154.28
710000 In-State Travel	6,166.00	6,166.00	0.00	3,612.76	0.00	2,553.24	2,553.24
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
710300 Conference Registration Fees	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Travel	6,166.00	6,166.00	0.00	4,036.55	0.00	2,129.45	2,129.45
711100 Supplies-General	4,978.00	4,978.00	0.00	1,929.85	0.00	3,048.15	3,048.15
713000 Printing & Copying-General	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	496.85	0.00	(496.85)	(496.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
Subtotal: Non-Travel Support	4,978.00	4,978.00	0.00	4,275.61	0.00	702.39	702.39
*Total: 71 - Support (Travel & Non-Travel)	11,144.00	11,144.00	0.00	8,312.16	0.00	2,831.84	2,831.84
780000 Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780030 Heating Fuels-Propane	0.00	0.00	0.00	337.43	0.00	(337.43)	(337.43)
780100 Electricity	0.00	0.00	0.00	933.29	0.00	(933.29)	(933.29)
*Total: 78 - Utilities	0.00	0.00	0.00	1,270.72	0.00	(1,270.72)	(1,270.72)
**Total Direct Cost Expenditures	138,700.00	138,700.00	0.00	137,166.00	0.00	1,534.00	1,534.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
***Total Expenditures	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX64 - Coos County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00
*Total: 52 - Appropriations	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	138,700.00	138,700.00	0.00	138,700.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX74 - Coos County FY 19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Local Government	Effective Date:	04/29/2021 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXCOOS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -	Rev Account:	Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	93,358.00	93,358.00	0.00	78,538.08	0.00	14,819.92	14,819.92
61JBEX Casual - Exempt	0.00	0.00	0.00	1,077.55	0.00	(1,077.55)	(1,077.55)
*Total: 61 - Salaries and Wages	93,358.00	93,358.00	0.00	79,615.63	0.00	13,742.37	13,742.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	90.37	0.00	(90.37)	(90.37)
65YF10 Full Fringe Benefit Distr Expe	36,877.00	36,877.00	0.00	31,420.20	0.00	5,456.80	5,456.80
*Total: 65 - Fringe Benefits	36,877.00	36,877.00	0.00	31,510.57	0.00	5,366.43	5,366.43
710D Domestic Travel	6,292.00	6,292.00	0.00	0.00	0.00	6,292.00	6,292.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,795.05	0.00	(6,795.05)	(6,795.05)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	117.72	0.00	(117.72)	(117.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	716.79	0.00	(716.79)	(716.79)
Subtotal: Travel	6,292.00	6,292.00	0.00	8,129.56	0.00	(1,837.56)	(1,837.56)
7111 Supplies	5,086.00	5,086.00	0.00	0.00	0.00	5,086.00	5,086.00
711100 Supplies-General	0.00	0.00	0.00	4,288.22	0.00	(4,288.22)	(4,288.22)
713000 Printing & Copying-General	0.00	0.00	0.00	1,475.75	0.00	(1,475.75)	(1,475.75)
714000 Postage-General	0.00	0.00	0.00	25.40	0.00	(25.40)	(25.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,811.20	0.00	(2,811.20)	(2,811.20)
717200 Other Professional Services-General	0.00	0.00	0.00	5,030.19	0.00	(5,030.19)	(5,030.19)
718000 Telecom-General	0.00	0.00	0.00	2,676.42	0.00	(2,676.42)	(2,676.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.66	0.00	(105.66)	(105.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.03	0.00	(63.03)	(63.03)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
71C600 Insurance	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	5,086.00	5,086.00	0.00	16,609.83	0.00	(11,523.83)	(11,523.83)
*Total: 71 - Support (Travel & Non-Travel)	11,378.00	11,378.00	0.00	24,739.39	0.00	(13,361.39)	(13,361.39)
780000 Heating and Other Fuels	0.00	0.00	0.00	698.07	0.00	(698.07)	(698.07)
780100 Electricity	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
*Total: 78 - Utilities	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,387.61	0.00	(1,387.61)	(1,387.61)

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX74 - Coos County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,387.61	0.00	(1,387.61)	(1,387.61)
**Total Direct Cost Expenditures	141,613.00	141,613.00	0.00	139,407.32	0.00	2,205.68	2,205.68
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,205.68	0.00	(2,205.68)	(2,205.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,205.68	0.00	(2,205.68)	(2,205.68)
***Total Expenditures	141,613.00	141,613.00	0.00	141,613.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
*Total: 52 - Appropriations	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00
***Total Revenue	141,613.00	141,613.00	0.00	141,613.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX84 - Coos County FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	94,919.00	94,919.00	1,329.43	94,021.45	0.00	897.55	897.55
617F10 Operating Staff	26,007.00	26,007.00	544.00	25,024.00	0.00	983.00	983.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,042.50	0.00	(4,042.50)	(4,042.50)
61JBEX Casual - Exempt	0.00	0.00	22.00	1,233.70	0.00	(1,233.70)	(1,233.70)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	120,926.00	120,926.00	1,895.43	124,321.65	0.00	(3,395.65)	(3,395.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.84	103.89	0.00	(103.89)	(103.89)
65YF10 Full Fringe Benefit Distr Expe	48,975.00	48,975.00	758.75	48,213.26	0.00	761.74	761.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	339.57	0.00	(339.57)	(339.57)
*Total: 65 - Fringe Benefits	48,975.00	48,975.00	760.59	48,656.72	0.00	318.28	318.28
710D Domestic Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710D00 Domestic Travel NH	0.00	0.00	0.00	928.32	0.00	(928.32)	(928.32)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	39.10	0.00	(39.10)	(39.10)
Subtotal: Travel	6,275.00	6,275.00	0.00	1,097.42	0.00	5,177.58	5,177.58
7111 Supplies	5,376.00	5,376.00	0.00	0.00	0.00	5,376.00	5,376.00
711100 Supplies-General	0.00	0.00	440.77	2,341.32	0.00	(2,341.32)	(2,341.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	634.68	0.00	(634.68)	(634.68)
716100 Rentals & Leases-General	0.00	0.00	0.00	224.34	0.00	(224.34)	(224.34)
717200 Other Professional Services-General	15,000.00	15,000.00	5,693.22	7,203.27	0.00	7,796.73	7,796.73
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	19.88	0.00	(19.88)	(19.88)
Subtotal: Non-Travel Support	20,376.00	20,376.00	6,133.99	10,459.28	0.00	9,916.72	9,916.72
*Total: 71 - Support (Travel & Non-Travel)	26,651.00	26,651.00	6,133.99	11,556.70	0.00	15,094.30	15,094.30
780000 Heating and Other Fuels	0.00	0.00	0.00	853.63	0.00	(853.63)	(853.63)
780100 Electricity	0.00	0.00	0.00	839.59	0.00	(839.59)	(839.59)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	330.00	435.00	0.00	(435.00)	(435.00)
*Total: 78 - Utilities	0.00	0.00	330.00	2,128.22	0.00	(2,128.22)	(2,128.22)
**Total Direct Cost Expenditures	196,552.00	196,552.00	9,120.01	186,663.29	0.00	9,888.71	9,888.71

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX84 - Coos County FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures	196,552.00	196,552.00	9,120.01	188,013.29	0.00	8,538.71	8,538.71
Revenue							
520200 Local Appropriations	196,552.00	196,552.00	0.00	181,552.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	196,552.00	196,552.00	0.00	181,552.00	0.00	15,000.00	15,000.00
***Total Revenue	196,552.00	196,552.00	0.00	181,552.00	0.00	15,000.00	15,000.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 14GX94 - Coos County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	96,627.00	96,627.00	5,925.97	5,925.97	35,658.30	55,042.73	55,042.73
617F10 Operating Staff	43,935.00	43,935.00	2,176.00	2,176.00	15,368.00	26,391.00	26,391.00
61CPHX Part Time Hourly	21,967.00	21,967.00	1,050.00	1,050.00	0.00	20,917.00	20,917.00
61JBEX Casual - Exempt	0.00	0.00	88.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages	162,529.00	162,529.00	9,239.97	9,239.97	51,026.30	102,262.73	102,262.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	7.40	7.40	0.00	(7.40)	(7.40)
65YF10 Full Fringe Benefit Distr Expe	56,928.00	56,928.00	3,281.31	3,281.31	20,665.66	32,981.03	32,981.03
65YP10 Nonstatus Benefit Distr (Fica)	1,846.00	1,846.00	88.20	88.20	0.00	1,757.80	1,757.80
*Total: 65 - Fringe Benefits	58,774.00	58,774.00	3,376.91	3,376.91	20,665.66	34,731.43	34,731.43
710D Domestic Travel	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
Subtotal: Travel	6,388.00	6,388.00	0.00	0.00	0.00	6,388.00	6,388.00
7111 Supplies	5,472.00	5,472.00	0.00	0.00	0.00	5,472.00	5,472.00
711100 Supplies-General	0.00	0.00	141.41	141.41	0.00	(141.41)	(141.41)
717200 Other Professional Services-General	0.00	0.00	1,062.77	1,062.77	0.00	(1,062.77)	(1,062.77)
Subtotal: Non-Travel Support	5,472.00	5,472.00	1,204.18	1,204.18	0.00	4,267.82	4,267.82
*Total: 71 - Support (Travel & Non-Travel)	11,860.00	11,860.00	1,204.18	1,204.18	0.00	10,655.82	10,655.82
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
*Total: 78 - Utilities	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
**Total Direct Cost Expenditures	233,163.00	233,163.00	13,911.06	13,911.06	71,691.96	147,559.98	147,559.98
***Total Expenditures	233,163.00	233,163.00	13,911.06	13,911.06	71,691.96	147,559.98	147,559.98
Revenue							
520200 Local Appropriations	233,163.00	233,163.00	0.00	0.00	0.00	233,163.00	233,163.00
*Total: 52 - Appropriations	233,163.00	233,163.00	0.00	0.00	0.00	233,163.00	233,163.00
***Total Revenue	233,163.00	233,163.00	0.00	0.00	0.00	233,163.00	233,163.00

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
710000 In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100 Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
Subtotal: Travel	8,400.00	8,400.00	0.00	14,143.58	0.00	(5,743.58)	(5,743.58)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000 Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000 Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000 Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610 Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
Subtotal: Non-Travel Support	17,605.00	17,605.00	0.00	20,463.17	0.00	(2,858.17)	(2,858.17)
*Total: 71 - Support (Travel & Non-Travel)	26,005.00	26,005.00	0.00	34,606.75	0.00	(8,601.75)	(8,601.75)
780000 Heating and Other Fuels	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100 Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,732.16	0.00	(1,732.16)	(1,732.16)
**Total Direct Cost Expenditures	26,005.00	26,005.00	0.00	36,572.36	0.00	(10,567.36)	(10,567.36)
760000 Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
***Total Expenditures	26,005.00	26,005.00	0.00	36,814.02	0.00	(10,809.02)	(10,809.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX14 - Coos County State FY '13

Status: Active
 FMGR: Covell, Darrel F
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total Revenue	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX24 - Coos County State FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
710000 In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100 Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300 Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
Subtotal: Travel	17,975.00	17,975.00	0.00	15,044.20	0.00	2,930.80	2,930.80
711100 Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000 Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000 Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200 Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000 Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200 Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600 Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
Subtotal: Non-Travel Support	8,576.00	8,576.00	0.00	17,720.46	0.00	(9,144.46)	(9,144.46)
*Total: 71 - Support (Travel & Non-Travel)	26,551.00	26,551.00	0.00	32,764.66	0.00	(6,213.66)	(6,213.66)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100 Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
**Total Direct Cost Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
***Total Expenditures	26,551.00	26,551.00	0.00	36,148.26	0.00	(9,597.26)	(9,597.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
***Total Revenue	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX24 - Coos County State FY 14

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information

Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX34 - Coos County State FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
710000 In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100 Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
Subtotal: Travel	9,188.00	9,188.00	0.00	14,944.50	0.00	(5,756.50)	(5,756.50)
711100 Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000 Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000 Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000 Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600 Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
Subtotal: Non-Travel Support	17,761.00	17,761.00	0.00	18,799.64	0.00	(1,038.64)	(1,038.64)
*Total: 71 - Support (Travel & Non-Travel)	26,949.00	26,949.00	0.00	33,744.14	0.00	(6,795.14)	(6,795.14)
780000 Heating and Other Fuels	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100 Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,377.72	0.00	(1,377.72)	(1,377.72)
**Total Direct Cost Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
***Total Expenditures	26,949.00	26,949.00	0.00	38,162.71	0.00	(11,213.71)	(11,213.71)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
***Total Revenue	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
Fund: 15GX34 - Coos County State FY 15

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXCOOS - Coos County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
710000 In-State Travel	19,877.00	19,877.00	0.00	14,089.13	0.00	5,787.87	5,787.87
710100 Out-of-State Travel	0.00	0.00	0.00	370.46	0.00	(370.46)	(370.46)
710300 Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	576.18	0.00	(576.18)	(576.18)
Subtotal: Travel	19,877.00	19,877.00	0.00	15,190.77	0.00	4,686.23	4,686.23
711100 Supplies-General	18,004.00	18,004.00	0.00	2,453.48	0.00	15,550.52	15,550.52
713000 Printing & Copying-General	0.00	0.00	0.00	704.13	0.00	(704.13)	(704.13)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,306.75	0.00	(1,306.75)	(1,306.75)
717200 Other Professional Services-General	0.00	0.00	0.00	4,601.80	0.00	(4,601.80)	(4,601.80)
718000 Telecom-General	0.00	0.00	0.00	4,859.18	0.00	(4,859.18)	(4,859.18)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.59	0.00	(147.59)	(147.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
71C600 Insurance	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
Subtotal: Non-Travel Support	18,004.00	18,004.00	0.00	19,971.28	0.00	(1,967.28)	(1,967.28)
*Total: 71 - Support (Travel & Non-Travel)	37,881.00	37,881.00	0.00	35,162.05	0.00	2,718.95	2,718.95
780000 Heating and Other Fuels	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
780100 Electricity	0.00	0.00	0.00	1,036.30	0.00	(1,036.30)	(1,036.30)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.67	0.00	(296.67)	(296.67)
*Total: 78 - Utilities	0.00	0.00	0.00	1,536.16	0.00	(1,536.16)	(1,536.16)
**Total Direct Cost Expenditures	37,881.00	37,881.00	0.00	39,801.52	0.00	(1,920.52)	(1,920.52)
***Total Expenditures	37,881.00	37,881.00	0.00	39,801.52	0.00	(1,920.52)	(1,920.52)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX44 - Coos County State FY 16

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)
***Total Revenue	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX54 - Coos County State FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
710000 In-State Travel	9,709.00	9,709.00	0.00	9,944.38	0.00	(235.38)	(235.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,475.09	0.00	(2,475.09)	(2,475.09)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	9,709.00	9,709.00	0.00	12,549.47	0.00	(2,840.47)	(2,840.47)
711100 Supplies-General	17,863.00	17,863.00	0.00	3,063.99	0.00	14,799.01	14,799.01
711110 Plants, Animals & Related Supplies	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
713000 Printing & Copying-General	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	212.43	0.00	(212.43)	(212.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,930.05	0.00	(1,930.05)	(1,930.05)
717200 Other Professional Services-General	0.00	0.00	0.00	2,602.06	0.00	(2,602.06)	(2,602.06)
718000 Telecom-General	0.00	0.00	0.00	3,694.11	0.00	(3,694.11)	(3,694.11)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	160.10	0.00	(160.10)	(160.10)
71C600 Insurance	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Non-Travel Support	17,863.00	17,863.00	0.00	16,927.07	0.00	935.93	935.93
*Total: 71 - Support (Travel & Non-Travel)	27,572.00	27,572.00	0.00	29,476.54	0.00	(1,904.54)	(1,904.54)
780030 Heating Fuels-Propane	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
780100 Electricity	0.00	0.00	0.00	1,476.61	0.00	(1,476.61)	(1,476.61)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
*Total: 78 - Utilities	0.00	0.00	0.00	1,902.43	0.00	(1,902.43)	(1,902.43)
**Total Direct Cost Expenditures	27,572.00	27,572.00	0.00	34,365.07	0.00	(6,793.07)	(6,793.07)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX54 - Coos County State FY 17

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,390.00	0.00	(1,390.00)	(1,390.00)
***Total Expenditures	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
*Total: 5Z - Transfers In	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
***Total Revenue	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX64 - Coos County State FY 18

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,380.08	0.00	(1,380.08)	(1,380.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
710 Travel	0.00	5,709.39	0.00	0.00	0.00	0.00	5,709.39
710000 In-State Travel	11,078.00	4,288.31	0.00	4,288.31	0.00	6,789.69	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	1,080.30	0.00	1,080.30	0.00	(1,080.30)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	6,934.99	0.00	(6,934.99)	(6,934.99)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	62.46	0.00	(62.46)	(62.46)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	242.91	0.00	(242.91)	(242.91)
710F00 Foreign Travel	0.00	0.00	0.00	103.44	0.00	(103.44)	(103.44)
Subtotal: Travel	11,078.00	11,078.00	0.00	13,080.41	0.00	(2,002.41)	(2,002.41)
711100 Supplies-General	16,853.00	16,853.00	0.00	3,845.98	0.00	13,007.02	13,007.02
713000 Printing & Copying-General	0.00	0.00	0.00	1,907.24	0.00	(1,907.24)	(1,907.24)
714000 Postage-General	0.00	0.00	0.00	1,919.00	0.00	(1,919.00)	(1,919.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,044.60	0.00	(2,044.60)	(2,044.60)
717200 Other Professional Services-General	0.00	0.00	0.00	5,921.42	0.00	(5,921.42)	(5,921.42)
718000 Telecom-General	0.00	0.00	0.00	3,153.59	0.00	(3,153.59)	(3,153.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	108.68	0.00	(108.68)	(108.68)
71C600 Insurance	0.00	0.00	0.00	726.08	0.00	(726.08)	(726.08)
Subtotal: Non-Travel Support	16,853.00	16,853.00	0.00	19,626.59	0.00	(2,773.59)	(2,773.59)
*Total: 71 - Support (Travel & Non-Travel)	27,931.00	27,931.00	0.00	32,707.00	0.00	(4,776.00)	(4,776.00)
780000 Heating and Other Fuels	0.00	0.00	0.00	162.11	0.00	(162.11)	(162.11)
780030 Heating Fuels-Propane	0.00	0.00	0.00	235.68	0.00	(235.68)	(235.68)
780100 Electricity	0.00	0.00	0.00	1,628.73	0.00	(1,628.73)	(1,628.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	385.83	0.00	(385.83)	(385.83)
*Total: 78 - Utilities	0.00	0.00	0.00	2,412.35	0.00	(2,412.35)	(2,412.35)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX64 - Coos County State FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	27,931.00	27,931.00	0.00	36,615.13	0.00	(8,684.13)	(8,684.13)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,868.00	0.00	(2,868.00)	(2,868.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,868.00	0.00	(2,868.00)	(2,868.00)
***Total Expenditures	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
*Total: 5Z - Transfers In	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)
***Total Revenue	27,931.00	27,931.00	0.00	39,483.13	0.00	(11,552.13)	(11,552.13)

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX74 - Coos County State FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,753.01	0.00	(3,753.01)	(3,753.01)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	412.02	0.00	(412.02)	(412.02)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	324.59	0.00	(324.59)	(324.59)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	101.15	0.00	(101.15)	(101.15)
Subtotal: Travel	11,300.00	11,300.00	0.00	4,890.77	0.00	6,409.23	6,409.23
7111 Supplies	17,217.00	17,217.00	0.00	0.00	0.00	17,217.00	17,217.00
711100 Supplies-General	0.00	0.00	0.00	1,221.90	0.00	(1,221.90)	(1,221.90)
714000 Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	168.95	0.00	(168.95)	(168.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
71C600 Insurance	0.00	0.00	0.00	308.78	0.00	(308.78)	(308.78)
Subtotal: Non-Travel Support	17,217.00	17,217.00	0.00	2,752.55	0.00	14,464.45	14,464.45
*Total: 71 - Support (Travel & Non-Travel)	28,517.00	28,517.00	0.00	7,643.32	0.00	20,873.68	20,873.68
780100 Electricity	0.00	0.00	0.00	1,402.31	0.00	(1,402.31)	(1,402.31)
*Total: 78 - Utilities	0.00	0.00	0.00	1,402.31	0.00	(1,402.31)	(1,402.31)
**Total Direct Cost Expenditures	28,517.00	28,517.00	0.00	9,045.63	0.00	19,471.37	19,471.37
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	652.81	0.00	(652.81)	(652.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	884.56	0.00	(884.56)	(884.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	884.56	0.00	(884.56)	(884.56)
***Total Expenditures	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
Revenue							
8I1003 NonMand Tran In-Cost Share	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
*Total: 5Z - Transfers In	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81
***Total Revenue	28,517.00	28,517.00	0.00	9,930.19	0.00	18,586.81	18,586.81

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX84 - Coos County State FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	350.00	8,780.64	0.00	(8,780.64)	(8,780.64)
*Total: 61 - Salaries and Wages	0.00	0.00	350.00	8,780.64	0.00	(8,780.64)	(8,780.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.40	737.59	0.00	(737.59)	(737.59)
*Total: 65 - Fringe Benefits	0.00	0.00	29.40	737.59	0.00	(737.59)	(737.59)
710D Domestic Travel	11,068.00	11,068.00	0.00	0.00	0.00	11,068.00	11,068.00
710D00 Domestic Travel NH	0.00	0.00	0.00	5,007.87	0.00	(5,007.87)	(5,007.87)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	351.84	0.00	(351.84)	(351.84)
Subtotal: Travel	11,068.00	11,068.00	0.00	5,524.71	0.00	5,543.29	5,543.29
7111 Supplies	18,134.00	18,134.00	0.00	0.00	0.00	18,134.00	18,134.00
711100 Supplies-General	0.00	0.00	0.00	1,218.56	0.00	(1,218.56)	(1,218.56)
713000 Printing & Copying-General	0.00	0.00	413.81	413.81	0.00	(413.81)	(413.81)
714000 Postage-General	0.00	0.00	500.00	555.25	0.00	(555.25)	(555.25)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,572.99	0.00	(1,572.99)	(1,572.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	673.02	0.00	(673.02)	(673.02)
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	19,037.49	0.00	(4,037.49)	(4,037.49)
718000 Telecom-General	0.00	0.00	0.00	2,466.24	0.00	(2,466.24)	(2,466.24)
71C600 Insurance	0.00	0.00	277.06	277.06	0.00	(277.06)	(277.06)
Subtotal: Non-Travel Support	33,134.00	33,134.00	1,190.87	26,214.42	0.00	6,919.58	6,919.58
*Total: 71 - Support (Travel & Non-Travel)	44,202.00	44,202.00	1,190.87	31,739.13	0.00	12,462.87	12,462.87
780000 Heating and Other Fuels	0.00	0.00	0.00	399.65	0.00	(399.65)	(399.65)
780100 Electricity	0.00	0.00	351.33	822.28	0.00	(822.28)	(822.28)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 78 - Utilities	0.00	0.00	351.33	1,281.93	0.00	(1,281.93)	(1,281.93)
**Total Direct Cost Expenditures	44,202.00	44,202.00	1,921.60	42,539.29	0.00	1,662.71	1,662.71
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
***Total Expenditures	44,202.00	44,202.00	1,921.60	43,041.29	0.00	1,160.71	1,160.71

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX84 - Coos County State FY 20

Status: Active

Type: Appropriations-other

FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00
***Total Revenue	44,202.00	44,202.00	0.00	44,202.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX14 - Coos County Appropriation
 Fund: 15GX94 - Coos County State FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXCOOS
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	11,267.00	11,267.00	0.00	0.00	0.00	11,267.00	11,267.00
Subtotal: Travel	11,267.00	11,267.00	0.00	0.00	0.00	11,267.00	11,267.00
7111 Supplies	18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
Subtotal: Non-Travel Support	18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
*Total: 71 - Support (Travel & Non-Travel)	29,727.00	29,727.00	0.00	0.00	0.00	29,727.00	29,727.00
**Total Direct Cost Expenditures	29,727.00	29,727.00	0.00	0.00	0.00	29,727.00	29,727.00
***Total Expenditures	29,727.00	29,727.00	0.00	0.00	0.00	29,727.00	29,727.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	29,727.00	29,727.00	0.00	29,727.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	29,727.00	29,727.00	0.00	29,727.00	0.00	0.00	0.00
***Total Revenue	29,727.00	29,727.00	0.00	29,727.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10 Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
*Total: 61 - Salaries and Wages	72,688.00	72,688.00	0.00	72,226.96	0.00	461.04	461.04
65YF10 Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
*Total: 65 - Fringe Benefits	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
710000 In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100 Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
Subtotal: Travel	6,563.00	6,563.00	0.00	8,689.03	0.00	(2,126.03)	(2,126.03)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000 Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000 Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000 Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600 Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
Subtotal: Non-Travel Support	11,833.00	11,833.00	0.00	9,739.37	0.00	2,093.63	2,093.63
*Total: 71 - Support (Travel & Non-Travel)	18,396.00	18,396.00	0.00	18,428.40	0.00	(32.40)	(32.40)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
**Total Direct Cost Expenditures	123,794.00	123,794.00	0.00	123,827.40	0.00	(33.40)	(33.40)
760000 Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
***Total Expenditures	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
Revenue							
520200 Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)
*Total: 52 - Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX15 - Grafton County

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX25 - Grafton County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10 Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
*Total: 61 - Salaries and Wages	98,904.00	98,904.00	0.00	99,928.52	0.00	(1,024.52)	(1,024.52)
65YF10 Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
*Total: 65 - Fringe Benefits	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
710000 In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100 Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	9,071.00	9,071.00	0.00	9,506.32	0.00	(435.32)	(435.32)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000 Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000 Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100 Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000 Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600 Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605 Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	9,189.00	9,189.00	0.00	8,848.58	0.00	340.42	340.42
*Total: 71 - Support (Travel & Non-Travel)	18,260.00	18,260.00	0.00	18,354.90	0.00	(94.90)	(94.90)
**Total Direct Cost Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Expenditures	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
*Total: 52 - Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total Revenue	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX35 - Grafton County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10 Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
*Total: 61 - Salaries and Wages	100,387.00	100,387.00	0.00	92,173.90	0.00	8,213.10	8,213.10
65YF10 Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
*Total: 65 - Fringe Benefits	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
710000 In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100 Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300 Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
Subtotal: Travel	9,208.00	9,208.00	0.00	10,608.75	0.00	(1,400.75)	(1,400.75)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000 Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000 Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200 Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600 Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
Subtotal: Non-Travel Support	11,884.00	11,884.00	0.00	11,274.84	0.00	609.16	609.16
*Total: 71 - Support (Travel & Non-Travel)	21,092.00	21,092.00	0.00	21,883.59	0.00	(791.59)	(791.59)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
**Total Direct Cost Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Expenditures	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
*Total: 52 - Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total Revenue	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10 Extension Educator	69,528.00	69,528.00	0.00	69,053.60	0.00	474.40	474.40
616F1R Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
*Total: 61 - Salaries and Wages	101,997.00	101,997.00	0.00	101,997.66	0.00	(0.66)	(0.66)
65YF10 Full Fringe Benefit Distr Expe	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
*Total: 65 - Fringe Benefits	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
710000 In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300 Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
Subtotal: Travel	20,503.00	20,503.00	0.00	18,060.04	0.00	2,442.96	2,442.96
711100 Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000 Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000 Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200 Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
Subtotal: Non-Travel Support	7,038.00	7,038.00	0.00	7,903.05	0.00	(865.05)	(865.05)
*Total: 71 - Support (Travel & Non-Travel)	27,541.00	27,541.00	0.00	25,963.09	0.00	1,577.91	1,577.91
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
**Total Direct Cost Expenditures	169,317.00	169,317.00	0.00	169,713.30	0.00	(396.30)	(396.30)
760000 Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
***Total Expenditures	169,317.00	169,317.00	0.00	169,317.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX45 - Grafton County FY 16

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00
***Total Revenue	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX55 - Grafton County FY '17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,107.00	34,107.00	0.00	17,059.44	0.00	17,047.56	17,047.56
616F10 Extension Educator	73,034.00	73,034.00	0.00	75,707.09	0.00	(2,673.09)	(2,673.09)
*Total: 61 - Salaries and Wages	107,141.00	107,141.00	0.00	92,766.53	0.00	14,374.47	14,374.47
65YF10 Full Fringe Benefit Distr Expe	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
*Total: 65 - Fringe Benefits	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
710000 In-State Travel	9,417.00	9,417.00	0.00	14,646.56	0.00	(5,229.56)	(5,229.56)
710100 Out-of-State Travel	0.00	0.00	0.00	2,209.95	0.00	(2,209.95)	(2,209.95)
710300 Conference Registration Fees	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Travel	9,417.00	9,417.00	0.00	17,007.51	0.00	(7,590.51)	(7,590.51)
711100 Supplies-General	12,159.00	12,159.00	0.00	5,712.35	0.00	6,446.65	6,446.65
713000 Printing & Copying-General	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
714000 Postage-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,999.13	0.00	(1,999.13)	(1,999.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	230.80	0.00	(230.80)	(230.80)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	262.45	0.00	(262.45)	(262.45)
Subtotal: Non-Travel Support	12,159.00	12,159.00	0.00	10,082.84	0.00	2,076.16	2,076.16
*Total: 71 - Support (Travel & Non-Travel)	21,576.00	21,576.00	0.00	27,090.35	0.00	(5,514.35)	(5,514.35)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
**Total Direct Cost Expenditures	170,502.00	170,502.00	0.00	170,502.00	0.00	(0.00)	(0.00)
***Total Expenditures	170,502.00	170,502.00	0.00	170,502.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
*Total: 52 - Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
***Total Revenue	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX65 - Grafton County FY '18

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	172,719.00	172,719.00	0.00	172,719.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX75 - Grafton County FY '19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	99,092.00	99,092.00	0.00	103,474.36	0.00	(4,382.36)	(4,382.36)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
*Total: 61 - Salaries and Wages	99,092.00	99,092.00	0.00	104,554.66	0.00	(5,462.66)	(5,462.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
65YF10 Full Fringe Benefit Distr Expe	46,674.00	46,674.00	0.00	40,872.19	0.00	5,801.81	5,801.81
*Total: 65 - Fringe Benefits	46,674.00	46,674.00	0.00	40,962.67	0.00	5,711.33	5,711.33
710D00 Domestic Travel NH	15,315.00	15,315.00	0.00	14,901.47	0.00	413.53	413.53
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	1,137.11	0.00	(1,137.11)	(1,137.11)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	211.49	0.00	(211.49)	(211.49)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	129.74	0.00	(129.74)	(129.74)
Subtotal: Travel	15,315.00	15,315.00	0.00	16,592.31	0.00	(1,277.31)	(1,277.31)
711100 Supplies-General	15,265.00	15,265.00	0.00	5,556.32	0.00	9,708.68	9,708.68
713000 Printing & Copying-General	0.00	0.00	0.00	1,916.21	0.00	(1,916.21)	(1,916.21)
714000 Postage-General	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,361.38	0.00	(2,361.38)	(2,361.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	253.80	0.00	(253.80)	(253.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	164.45	0.00	(164.45)	(164.45)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
71C600 Insurance	0.00	0.00	0.00	293.65	0.00	(293.65)	(293.65)
Subtotal: Non-Travel Support	15,265.00	15,265.00	0.00	10,817.90	0.00	4,447.10	4,447.10
*Total: 71 - Support (Travel & Non-Travel)	30,580.00	30,580.00	0.00	27,410.21	0.00	3,169.79	3,169.79
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	383.15	0.00	(383.15)	(383.15)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	383.15	0.00	(383.15)	(383.15)
**Total Direct Cost Expenditures	176,346.00	176,346.00	0.00	173,310.69	0.00	3,035.31	3,035.31
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,034.81	0.00	(3,034.81)	(3,034.81)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX75 - Grafton County FY '19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,034.81	0.00	(3,034.81)	(3,034.81)
***Total Expenditures	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
Revenue							
520200 Local Appropriations	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
*Total: 52 - Appropriations	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50
***Total Revenue	176,346.00	176,346.00	0.00	176,345.50	0.00	0.50	0.50

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX85 - Grafton County FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	106,238.00	106,238.00	0.00	105,920.96	0.00	317.04	317.04
61JBEX Casual - Exempt	0.00	0.00	0.00	1,440.74	0.00	(1,440.74)	(1,440.74)
*Total: 61 - Salaries and Wages	106,238.00	106,238.00	0.00	107,361.70	0.00	(1,123.70)	(1,123.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	121.30	0.00	(121.30)	(121.30)
65YF10 Full Fringe Benefit Distr Expe	43,026.00	43,026.00	0.00	42,897.97	0.00	128.03	128.03
*Total: 65 - Fringe Benefits	43,026.00	43,026.00	0.00	43,019.27	0.00	6.73	6.73
710D00 Domestic Travel NH	15,683.00	15,683.00	0.00	15,048.88	0.00	634.12	634.12
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	775.08	0.00	(775.08)	(775.08)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	933.78	0.00	(933.78)	(933.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	11.30	0.00	(11.30)	(11.30)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	110.29	0.00	(110.29)	(110.29)
Subtotal: Travel	15,683.00	15,683.00	0.00	17,104.64	0.00	(1,421.64)	(1,421.64)
711100 Supplies-General	15,631.00	15,631.00	0.00	3,777.70	0.00	11,853.30	11,853.30
713000 Printing & Copying-General	0.00	0.00	0.00	1,694.65	0.00	(1,694.65)	(1,694.65)
714000 Postage-General	0.00	0.00	0.00	118.50	0.00	(118.50)	(118.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,644.54	0.00	(2,644.54)	(2,644.54)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.88	0.00	(400.88)	(400.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	152.25	0.00	(152.25)	(152.25)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
71C600 Insurance	0.00	0.00	0.00	194.45	0.00	(194.45)	(194.45)
Subtotal: Non-Travel Support	15,631.00	15,631.00	0.00	9,060.88	0.00	6,570.12	6,570.12
*Total: 71 - Support (Travel & Non-Travel)	31,314.00	31,314.00	0.00	26,165.52	0.00	5,148.48	5,148.48
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	291.83	291.83	0.00	(291.83)	(291.83)
*Total: 7Z - Transfers Out	0.00	0.00	291.83	291.83	0.00	(291.83)	(291.83)
**Total Direct Cost Expenditures	180,578.00	180,578.00	291.83	176,838.32	0.00	3,739.68	3,739.68
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX85 - Grafton County FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	387.68	0.00	(387.68)	(387.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,739.68	0.00	(3,739.68)	(3,739.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,739.68	0.00	(3,739.68)	(3,739.68)
***Total Expenditures	180,578.00	180,578.00	291.83	180,578.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00
*Total: 52 - Appropriations	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00
***Total Revenue	180,578.00	180,578.00	0.00	180,578.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 14GX95 - Grafton County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	108,150.00	108,150.00	8,406.09	61,444.11	47,662.47	(956.58)	(956.58)
61JBEX Casual - Exempt	0.00	0.00	110.38	816.86	0.00	(816.86)	(816.86)
*Total: 61 - Salaries and Wages	108,150.00	108,150.00	8,516.47	62,260.97	47,662.47	(1,773.44)	(1,773.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.28	68.67	0.00	(68.67)	(68.67)
65YF10 Full Fringe Benefit Distr Expe	43,801.00	43,801.00	3,404.47	24,783.76	19,303.31	(286.07)	(286.07)
*Total: 65 - Fringe Benefits	43,801.00	43,801.00	3,413.75	24,852.43	19,303.31	(354.74)	(354.74)
710D00 Domestic Travel NH	0.00	0.00	647.35	3,378.91	0.00	(3,378.91)	(3,378.91)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	150.00	210.00	0.00	(210.00)	(210.00)
710D10 Domestic Travel NH - Airfare	15,966.00	15,966.00	0.00	0.00	0.00	15,966.00	15,966.00
Subtotal: Travel	15,966.00	15,966.00	797.35	3,588.91	0.00	12,377.09	12,377.09
711100 Supplies-General	15,912.00	15,912.00	521.24	1,936.77	0.00	13,975.23	13,975.23
713000 Printing & Copying-General	0.00	0.00	0.00	109.40	0.00	(109.40)	(109.40)
714000 Postage-General	0.00	0.00	0.00	212.30	0.00	(212.30)	(212.30)
716100 Rentals & Leases-General	0.00	0.00	141.58	1,050.48	0.00	(1,050.48)	(1,050.48)
71C600 Insurance	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Non-Travel Support	15,912.00	15,912.00	662.82	3,316.95	0.00	12,595.05	12,595.05
*Total: 71 - Support (Travel & Non-Travel)	31,878.00	31,878.00	1,460.17	6,905.86	0.00	24,972.14	24,972.14
**Total Direct Cost Expenditures	183,829.00	183,829.00	13,390.39	94,019.26	66,965.78	22,843.96	22,843.96
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	75.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	75.00	75.00	(150.00)	(150.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	75.00	75.00	(150.00)	(150.00)
***Total Expenditures	183,829.00	183,829.00	13,390.39	94,094.26	67,040.78	22,693.96	22,693.96
Revenue							
520200 Local Appropriations	183,829.00	183,829.00	0.00	91,914.52	0.00	91,914.48	91,914.48
*Total: 52 - Appropriations	183,829.00	183,829.00	0.00	91,914.52	0.00	91,914.48	91,914.48
***Total Revenue	183,829.00	183,829.00	0.00	91,914.52	0.00	91,914.48	91,914.48

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX15 - Grafton County

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100 Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	8,531.00	8,531.00	0.00	6,968.98	0.00	1,562.02	1,562.02
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000 Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000 Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
Subtotal: Non-Travel Support	18,484.00	18,484.00	0.00	1,284.52	0.00	17,199.48	17,199.48
*Total: 71 - Support (Travel & Non-Travel)	27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
**Total Direct Cost Expenditures	27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
***Total Expenditures	27,015.00	27,015.00	0.00	8,253.50	0.00	18,761.50	18,761.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total Revenue	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX25 - Grafton County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
710000 In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100 Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel	11,614.00	11,614.00	0.00	9,110.73	0.00	2,503.27	2,503.27
711100 Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000 Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000 Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200 Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600 Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support	21,994.00	21,994.00	0.00	11,304.49	0.00	10,689.51	10,689.51
*Total: 71 - Support (Travel & Non-Travel)	33,608.00	33,608.00	0.00	20,415.22	0.00	13,192.78	13,192.78
**Total Direct Cost Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
***Total Expenditures	33,608.00	33,608.00	0.00	21,780.87	0.00	11,827.13	11,827.13
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
***Total Revenue	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX35 - Grafton County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
710000 In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100 Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	11,788.00	11,788.00	0.00	7,941.79	0.00	3,846.21	3,846.21
711100 Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000 Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	22,250.00	22,250.00	0.00	4,470.49	0.00	17,779.51	17,779.51
*Total: 71 - Support (Travel & Non-Travel)	34,038.00	34,038.00	0.00	12,412.28	0.00	21,625.72	21,625.72
**Total Direct Cost Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
***Total Expenditures	34,038.00	34,038.00	0.00	14,461.22	0.00	19,576.78	19,576.78
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
***Total Revenue	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX45 - Grafton County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
710000 In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400 Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
Subtotal: Travel	11,710.00	11,710.00	0.00	3,057.31	0.00	8,652.69	8,652.69
711100 Supplies-General	20,872.00	20,872.00	0.00	649.33	0.00	20,222.67	20,222.67
713000 Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000 Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600 Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
Subtotal: Non-Travel Support	20,872.00	20,872.00	0.00	7,102.16	0.00	13,769.84	13,769.84
*Total: 71 - Support (Travel & Non-Travel)	32,582.00	32,582.00	0.00	10,159.47	0.00	22,422.53	22,422.53
**Total Direct Cost Expenditures	34,582.00	34,582.00	0.00	12,360.43	0.00	22,221.57	22,221.57
***Total Expenditures	34,582.00	34,582.00	0.00	12,360.43	0.00	22,221.57	22,221.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
***Total Revenue	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX55 - Grafton County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
*Total: 61 - Salaries and Wages	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
710000 In-State Travel	12,061.00	12,061.00	0.00	967.87	0.00	11,093.13	11,093.13
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	12,061.00	12,061.00	0.00	1,037.87	0.00	11,023.13	11,023.13
711100 Supplies-General	20,563.00	20,563.00	0.00	1,725.18	0.00	18,837.82	18,837.82
713000 Printing & Copying-General	0.00	0.00	0.00	516.06	0.00	(516.06)	(516.06)
714000 Postage-General	0.00	0.00	0.00	1,317.30	0.00	(1,317.30)	(1,317.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	317.45	0.00	(317.45)	(317.45)
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
71C600 Insurance	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
Subtotal: Non-Travel Support	20,563.00	20,563.00	0.00	6,631.17	0.00	13,931.83	13,931.83
*Total: 71 - Support (Travel & Non-Travel)	32,624.00	32,624.00	0.00	7,669.04	0.00	24,954.96	24,954.96
**Total Direct Cost Expenditures	34,824.00	34,824.00	0.00	10,400.93	0.00	24,423.07	24,423.07
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total Expenditures	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
Revenue							
811003 NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
*Total: 5Z - Transfers In	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
***Total Revenue	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX65 - Grafton County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,290.34	0.00	(3,290.34)	(3,290.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	276.18	0.00	(276.18)	(276.18)
710000 In-State Travel	7,739.00	7,739.00	0.00	2,317.08	0.00	5,421.92	5,421.92
710100 Out-of-State Travel	0.00	0.00	0.00	143.88	0.00	(143.88)	(143.88)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
Subtotal: Travel	7,739.00	7,739.00	0.00	2,570.21	0.00	5,168.79	5,168.79
711100 Supplies-General	21,881.00	21,881.00	0.00	1,145.80	0.00	20,735.20	20,735.20
713000 Printing & Copying-General	0.00	0.00	0.00	173.85	0.00	(173.85)	(173.85)
714000 Postage-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	141.58	0.00	(141.58)	(141.58)
Subtotal: Non-Travel Support	21,881.00	21,881.00	0.00	3,061.23	0.00	18,819.77	18,819.77
*Total: 71 - Support (Travel & Non-Travel)	29,620.00	29,620.00	0.00	5,631.44	0.00	23,988.56	23,988.56
**Total Direct Cost Expenditures	29,620.00	29,620.00	0.00	9,197.96	0.00	20,422.04	20,422.04
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,065.00	0.00	(2,065.00)	(2,065.00)
***Total Expenditures	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
*Total: 5Z - Transfers In	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04
***Total Revenue	29,620.00	29,620.00	0.00	11,262.96	0.00	18,357.04	18,357.04

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX75 - Grafton County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	7,902.00	7,902.00	0.00	2,875.96	0.00	5,026.04	5,026.04
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	7,902.00	7,902.00	0.00	3,577.38	0.00	4,324.62	4,324.62
711100 Supplies-General	22,340.00	22,340.00	0.00	654.91	0.00	21,685.09	21,685.09
713000 Printing & Copying-General	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
714000 Postage-General	0.00	0.00	0.00	1,417.97	0.00	(1,417.97)	(1,417.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support	22,340.00	22,340.00	0.00	2,266.23	0.00	20,073.77	20,073.77
*Total: 71 - Support (Travel & Non-Travel)	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
**Total Direct Cost Expenditures	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
***Total Expenditures	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
Revenue							
811003 NonMand Tran In-Cost Share	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
*Total: 5Z - Transfers In	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39
***Total Revenue	30,242.00	30,242.00	0.00	5,843.61	0.00	24,398.39	24,398.39

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX85 - Grafton County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	8,091.00	8,091.00	0.00	0.00	0.00	8,091.00	8,091.00
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	222.94	0.00	(222.94)	(222.94)
Subtotal: Travel	8,091.00	8,091.00	0.00	222.94	0.00	7,868.06	7,868.06
711100 Supplies-General	22,877.00	22,877.00	0.00	0.00	0.00	22,877.00	22,877.00
714000 Postage-General	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.31	0.00	(21.31)	(21.31)
Subtotal: Non-Travel Support	22,877.00	22,877.00	0.00	380.06	0.00	22,496.94	22,496.94
*Total: 71 - Support (Travel & Non-Travel)	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
**Total Direct Cost Expenditures	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
***Total Expenditures	30,968.00	30,968.00	0.00	603.00	0.00	30,365.00	30,365.00
Revenue							
811003 NonMand Tran In-Cost Share	30,968.00	30,968.00	0.00	30,968.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	(30,365.00)	(30,365.00)	0.00	30,365.00	30,365.00
*Total: 5Z - Transfers In	30,968.00	30,968.00	(30,365.00)	603.00	0.00	30,365.00	30,365.00
***Total Revenue	30,968.00	30,968.00	(30,365.00)	603.00	0.00	30,365.00	30,365.00

Grant: 14GX15 - Grafton County Appropriation
 Fund: 15GX95 - Grafton County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXGFTN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
Subtotal: Travel	8,237.00	8,237.00	0.00	0.00	0.00	8,237.00	8,237.00
711100 Supplies-General	23,288.00	23,288.00	0.00	0.00	0.00	23,288.00	23,288.00
714000 Postage-General	0.00	0.00	(200.00)	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support	23,288.00	23,288.00	(200.00)	800.00	0.00	22,488.00	22,488.00
*Total: 71 - Support (Travel & Non-Travel)	31,525.00	31,525.00	(200.00)	800.00	0.00	30,725.00	30,725.00
**Total Direct Cost Expenditures	31,525.00	31,525.00	(200.00)	800.00	0.00	30,725.00	30,725.00
***Total Expenditures	31,525.00	31,525.00	(200.00)	800.00	0.00	30,725.00	30,725.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	31,525.00	31,525.00	0.00	31,525.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	31,525.00	31,525.00	0.00	31,525.00	0.00	0.00	0.00
***Total Revenue	31,525.00	31,525.00	0.00	31,525.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10 Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10 Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
*Total: 61 - Salaries and Wages	215,526.08	215,526.08	0.00	193,957.15	0.00	21,568.93	21,568.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10 Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
*Total: 65 - Fringe Benefits	95,604.78	95,604.78	0.00	81,529.22	0.00	14,075.56	14,075.56
710000 In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100 Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
Subtotal: Travel	8,750.00	8,750.00	0.00	21,838.92	0.00	(13,088.92)	(13,088.92)
711000 Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100 Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000 Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000 Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000 Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
Subtotal: Non-Travel Support	30,857.33	30,857.33	0.00	11,717.90	0.00	19,139.43	19,139.43
*Total: 71 - Support (Travel & Non-Travel)	39,607.33	39,607.33	0.00	33,556.82	0.00	6,050.51	6,050.51
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
**Total Direct Cost Expenditures	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Expenditures	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
Revenue							
520200 Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)
***Total Revenue	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10 Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10 Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
*Total: 61 - Salaries and Wages	225,480.00	225,480.00	0.00	220,076.73	0.00	5,403.27	5,403.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10 Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
*Total: 65 - Fringe Benefits	101,466.00	101,466.00	0.00	95,144.15	0.00	6,321.85	6,321.85
710000 In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100 Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300 Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
Subtotal: Travel	10,837.00	10,837.00	0.00	24,019.95	0.00	(13,182.95)	(13,182.95)
711100 Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000 Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000 Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
Subtotal: Non-Travel Support	30,242.00	30,242.00	0.00	28,784.17	0.00	1,457.83	1,457.83
*Total: 71 - Support (Travel & Non-Travel)	41,079.00	41,079.00	0.00	52,804.12	0.00	(11,725.12)	(11,725.12)
**Total Direct Cost Expenditures	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10 Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10 Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
*Total: 61 - Salaries and Wages	228,863.00	228,863.00	0.00	222,223.72	0.00	6,639.28	6,639.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10 Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
*Total: 65 - Fringe Benefits	102,988.00	102,988.00	0.00	88,816.91	0.00	14,171.09	14,171.09
710000 In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100 Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300 Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
Subtotal: Travel	11,000.00	11,000.00	0.00	26,671.66	0.00	(15,671.66)	(15,671.66)
711100 Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000 Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000 Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support	30,694.00	30,694.00	0.00	20,048.91	0.00	10,645.09	10,645.09
*Total: 71 - Support (Travel & Non-Travel)	41,694.00	41,694.00	0.00	46,720.57	0.00	(5,026.57)	(5,026.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
**Total Direct Cost Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
***Total Expenditures	373,545.00	373,545.00	0.00	373,545.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
*Total: 52 - Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total Revenue	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,851.00	49,851.00	0.00	50,575.02	0.00	(724.02)	(724.02)
616F10 Extension Educator	104,292.00	104,292.00	0.00	105,188.39	0.00	(896.39)	(896.39)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
*Total: 61 - Salaries and Wages	232,563.00	232,563.00	0.00	229,999.33	0.00	2,563.67	2,563.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10 Full Fringe Benefit Distr Expe	90,700.00	90,700.00	0.00	89,604.58	0.00	1,095.42	1,095.42
*Total: 65 - Fringe Benefits	90,700.00	90,700.00	0.00	89,625.09	0.00	1,074.91	1,074.91
710000 In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	11,174.00	11,174.00	0.00	17,999.22	0.00	(6,825.22)	(6,825.22)
711100 Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000 Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support	45,085.00	45,085.00	0.00	17,590.94	0.00	27,494.06	27,494.06
*Total: 71 - Support (Travel & Non-Travel)	56,259.00	56,259.00	0.00	35,590.16	0.00	20,668.84	20,668.84
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
**Total Direct Cost Expenditures	379,522.00	379,522.00	0.00	379,560.72	0.00	(38.72)	(38.72)
760000 Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
***Total Expenditures	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00
*Total: 52 - Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,259.00	0.00	(18,259.00)	(18,259.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
615F10 PAT	34,107.00	34,107.00	0.00	16,717.44	0.00	17,389.56	17,389.56
616F10 Extension Educator	109,554.00	109,554.00	0.00	112,520.10	0.00	(2,966.10)	(2,966.10)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	252.05	0.00	(252.05)	(252.05)
617F10 Operating Staff	82,380.00	82,380.00	0.00	69,280.27	0.00	13,099.73	13,099.73
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: 61 - Salaries and Wages	244,300.00	244,300.00	0.00	220,558.54	0.00	23,741.46	23,741.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
65YF10 Full Fringe Benefit Distr Expe	95,277.00	95,277.00	0.00	84,542.66	0.00	10,734.34	10,734.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.49	0.00	(296.49)	(296.49)
*Total: 65 - Fringe Benefits	95,277.00	95,277.00	0.00	84,860.30	0.00	10,416.70	10,416.70
710 Travel	0.00	(8,655.01)	0.00	0.00	0.00	0.00	(8,655.01)
710000 In-State Travel	9,906.00	17,825.78	0.00	17,825.78	0.00	(7,919.78)	0.00
710100 Out-of-State Travel	0.00	735.23	0.00	735.23	0.00	(735.23)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,071.99	0.00	(1,071.99)	(1,071.99)
Subtotal: Travel	9,906.00	9,906.00	0.00	19,633.00	0.00	(9,727.00)	(9,727.00)
711100 Supplies-General	32,696.00	32,696.00	0.00	5,768.21	0.00	26,927.79	26,927.79
713000 Printing & Copying-General	0.00	0.00	0.00	8,648.07	0.00	(8,648.07)	(8,648.07)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
714000 Postage-General	0.00	0.00	0.00	2,037.05	0.00	(2,037.05)	(2,037.05)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	56.44	0.00	(56.44)	(56.44)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	853.13	0.00	(853.13)	(853.13)
Subtotal: Non-Travel Support	32,696.00	32,696.00	0.00	20,955.47	0.00	11,740.53	11,740.53
*Total: 71 - Support (Travel & Non-Travel)	42,602.00	42,602.00	0.00	40,588.47	0.00	2,013.53	2,013.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	382,179.00	382,179.00	0.00	382,179.00	0.00	(0.00)	(0.00)
***Total Expenditures	382,179.00	382,179.00	0.00	382,179.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
*Total: 52 - Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
***Total Revenue	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	2,911.32	0.00	(2,911.32)	(2,911.32)
611F10 Faculty TT/NTT (Non Union)	18,496.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00
611F70 Faculty NTT Clinical	0.00	0.00	0.00	18,391.37	0.00	(18,391.37)	(18,391.37)
615F10 PAT	0.00	0.00	0.00	2,040.77	0.00	(2,040.77)	(2,040.77)
616F10 Extension Educator	145,000.00	145,000.00	0.00	120,892.30	0.00	24,107.70	24,107.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10 Operating Staff	83,150.00	83,150.00	0.00	61,815.20	0.00	21,334.80	21,334.80
61CPHX Part Time Hourly	0.00	0.00	0.00	20,278.13	0.00	(20,278.13)	(20,278.13)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	246,646.00	246,646.00	0.00	226,413.71	0.00	20,232.29	20,232.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.68	0.00	(251.68)	(251.68)
65YF10 Full Fringe Benefit Distr Expe	97,427.00	97,427.00	0.00	80,240.17	0.00	17,186.83	17,186.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,703.36	0.00	(1,703.36)	(1,703.36)
*Total: 65 - Fringe Benefits	97,427.00	97,427.00	0.00	82,195.21	0.00	15,231.79	15,231.79
710000 In-State Travel	10,035.00	10,035.00	0.00	21,504.55	0.00	(11,469.55)	(11,469.55)
710100 Out-of-State Travel	0.00	0.00	0.00	1,084.30	0.00	(1,084.30)	(1,084.30)
710300 Conference Registration Fees	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	476.41	0.00	(476.41)	(476.41)
Subtotal: Travel	10,035.00	10,035.00	0.00	23,835.26	0.00	(13,800.26)	(13,800.26)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	33,039.00	33,039.00	0.00	4,749.16	0.00	28,289.84	28,289.84
713000 Printing & Copying-General	0.00	0.00	0.00	11,247.88	0.00	(11,247.88)	(11,247.88)
714000 Postage-General	0.00	0.00	0.00	1,601.14	0.00	(1,601.14)	(1,601.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.85	0.00	(127.85)	(127.85)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,040.76	0.00	(1,040.76)	(1,040.76)
71C600 Insurance	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support	33,039.00	33,039.00	0.00	18,973.48	0.00	14,065.52	14,065.52
*Total: 71 - Support (Travel & Non-Travel)	43,074.00	43,074.00	0.00	42,808.74	0.00	265.26	265.26
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,965.35	0.00	(32,965.35)	(32,965.35)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX66 - Hillsborough County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	32,965.35	0.00	(32,965.35)	(32,965.35)
**Total Direct Cost Expenditures	387,147.00	387,147.00	0.00	384,383.01	0.00	2,763.99	2,763.99
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	361.00	0.00	(361.00)	(361.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,763.99	0.00	(2,763.99)	(2,763.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,763.99	0.00	(2,763.99)	(2,763.99)
***Total Expenditures	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
*Total: 52 - Appropriations	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	387,147.00	387,147.00	0.00	387,147.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Local Government	Effective Date:	04/29/2021 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXHLSB	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -	Rev Account:	Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,396.50	0.00	(3,396.50)	(3,396.50)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	15,860.29	0.00	(15,860.29)	(15,860.29)
615F10 PAT	0.00	0.00	0.00	17,466.20	0.00	(17,466.20)	(17,466.20)
616F10 Extension Educator	166,929.00	166,929.00	0.00	121,822.93	0.00	45,106.07	45,106.07
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
617F10 Operating Staff	84,896.00	84,896.00	0.00	69,400.40	0.00	15,495.60	15,495.60
61CPHX Part Time Hourly	0.00	0.00	0.00	6,107.50	0.00	(6,107.50)	(6,107.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,280.76	0.00	(2,280.76)	(2,280.76)
*Total: 61 - Salaries and Wages	251,825.00	251,825.00	0.00	236,335.88	0.00	15,489.12	15,489.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	476.67	0.00	(476.67)	(476.67)
65YF10 Full Fringe Benefit Distr Expe	99,473.00	99,473.00	0.00	88,697.56	0.00	10,775.44	10,775.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.04	0.00	(513.04)	(513.04)
*Total: 65 - Fringe Benefits	99,473.00	99,473.00	0.00	89,687.27	0.00	9,785.73	9,785.73
710D00 Domestic Travel NH	10,246.00	10,246.00	0.00	20,588.79	0.00	(10,342.79)	(10,342.79)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	319.95	0.00	(319.95)	(319.95)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	313.71	0.00	(313.71)	(313.71)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,143.09	0.00	(1,143.09)	(1,143.09)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	10,246.00	10,246.00	0.00	22,616.04	0.00	(12,370.04)	(12,370.04)
711000 Purchasing Cards	0.00	0.00	0.00	299.98	0.00	(299.98)	(299.98)
711100 Supplies-General	33,733.00	33,733.00	0.00	7,810.18	0.00	25,922.82	25,922.82
711200 Research Supplies	0.00	0.00	0.00	358.50	0.00	(358.50)	(358.50)
713000 Printing & Copying-General	0.00	0.00	0.00	9,676.07	0.00	(9,676.07)	(9,676.07)
714000 Postage-General	0.00	0.00	0.00	1,169.69	0.00	(1,169.69)	(1,169.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	79.50	0.00	(79.50)	(79.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.49	0.00	(165.49)	(165.49)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	704.63	0.00	(704.63)	(704.63)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	370.89	0.00	(370.89)	(370.89)
71C600 Insurance	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX76 - Hillsborough County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	33,733.00	33,733.00	0.00	20,942.43	0.00	12,790.57	12,790.57
*Total: 71 - Support (Travel & Non-Travel)	43,979.00	43,979.00	0.00	43,558.47	0.00	420.53	420.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,417.57	0.00	(22,417.57)	(22,417.57)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,417.57	0.00	(22,417.57)	(22,417.57)
**Total Direct Cost Expenditures	395,277.00	395,277.00	0.00	391,999.19	0.00	3,277.81	3,277.81
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.81	0.00	(2,677.81)	(2,677.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,277.81	0.00	(3,277.81)	(3,277.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,277.81	0.00	(3,277.81)	(3,277.81)
***Total Expenditures	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
*Total: 52 - Appropriations	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,277.00	395,277.00	0.00	395,277.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX86 - Hillsborough County FY20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	155,306.00	155,306.00	0.00	151,745.58	0.00	3,560.42	3,560.42
617BHO Operating Staff-Overtime	0.00	0.00	0.00	130.27	0.00	(130.27)	(130.27)
617F10 Operating Staff	97,087.00	97,087.00	0.00	100,406.85	0.00	(3,319.85)	(3,319.85)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,918.94	0.00	(1,918.94)	(1,918.94)
*Total: 61 - Salaries and Wages	252,393.00	252,393.00	0.00	255,701.64	0.00	(3,308.64)	(3,308.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.97	0.00	(171.97)	(171.97)
65YF10 Full Fringe Benefit Distr Expe	102,219.00	102,219.00	0.00	102,729.48	0.00	(510.48)	(510.48)
*Total: 65 - Fringe Benefits	102,219.00	102,219.00	0.00	102,901.45	0.00	(682.45)	(682.45)
710D00 Domestic Travel NH	9,752.00	9,752.00	0.00	15,377.28	0.00	(5,625.28)	(5,625.28)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	124.95	0.00	(124.95)	(124.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	901.19	0.00	(901.19)	(901.19)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
Subtotal: Travel	9,752.00	9,752.00	0.00	16,494.85	0.00	(6,742.85)	(6,742.85)
711100 Supplies-General	33,729.00	33,729.00	0.00	5,732.52	0.00	27,996.48	27,996.48
713000 Printing & Copying-General	0.00	0.00	0.00	7,453.66	0.00	(7,453.66)	(7,453.66)
714000 Postage-General	0.00	0.00	0.00	1,497.04	0.00	(1,497.04)	(1,497.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.30	0.00	(101.30)	(101.30)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	94.36	0.00	(94.36)	(94.36)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	337.81	0.00	(337.81)	(337.81)
Subtotal: Non-Travel Support	33,729.00	33,729.00	0.00	15,276.69	0.00	18,452.31	18,452.31
*Total: 71 - Support (Travel & Non-Travel)	43,481.00	43,481.00	0.00	31,771.54	0.00	11,709.46	11,709.46
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	4,228.69	4,228.69	0.00	(4,228.69)	(4,228.69)
*Total: 7Z - Transfers Out	0.00	0.00	4,228.69	4,228.69	0.00	(4,228.69)	(4,228.69)
**Total Direct Cost Expenditures	398,093.00	398,093.00	4,228.69	394,603.32	0.00	3,489.68	3,489.68
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	502.00	0.00	(502.00)	(502.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	212.68	0.00	(212.68)	(212.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX86 - Hillsborough County FY20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,489.68	0.00	(3,489.68)	(3,489.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,489.68	0.00	(3,489.68)	(3,489.68)
***Total Expenditures	398,093.00	398,093.00	4,228.69	398,093.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00
*Total: 52 - Appropriations	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00
***Total Revenue	398,093.00	398,093.00	0.00	398,093.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 14GX96 - Hillsborough County FY21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	153,232.00	153,232.00	11,175.22	87,532.65	58,908.20	6,791.15	6,791.15
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.15	0.00	(11.15)	(11.15)
617F10 Operating Staff	109,837.00	109,837.00	8,078.79	57,754.08	45,795.67	6,287.25	6,287.25
61JBEX Casual - Exempt	0.00	0.00	275.20	1,945.57	777.46	(2,723.03)	(2,723.03)
*Total: 61 - Salaries and Wages	263,069.00	263,069.00	19,529.21	147,243.45	105,481.33	10,344.22	10,344.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	23.20	164.91	65.30	(230.21)	(230.21)
65YF10 Full Fringe Benefit Distr Expe	106,544.00	106,544.00	7,797.87	58,508.93	42,405.08	5,629.99	5,629.99
*Total: 65 - Fringe Benefits	106,544.00	106,544.00	7,821.07	58,673.84	42,470.38	5,399.78	5,399.78
710D00 Domestic Travel NH	0.00	0.00	872.80	4,312.59	0.00	(4,312.59)	(4,312.59)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.90	0.00	(30.90)	(30.90)
710D10 Domestic Travel NH - Airfare	9,676.00	9,676.00	0.00	0.00	0.00	9,676.00	9,676.00
Subtotal: Travel	9,676.00	9,676.00	872.80	4,343.49	0.00	5,332.51	5,332.51
711000 Purchasing Cards	34,011.00	34,011.00	0.00	0.00	0.00	34,011.00	34,011.00
711100 Supplies-General	0.00	0.00	189.86	2,384.23	0.00	(2,384.23)	(2,384.23)
713000 Printing & Copying-General	0.00	0.00	695.76	1,053.65	0.00	(1,053.65)	(1,053.65)
714000 Postage-General	0.00	0.00	113.50	247.90	0.00	(247.90)	(247.90)
71C600 Insurance	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Non-Travel Support	34,011.00	34,011.00	999.12	3,757.78	0.00	30,253.22	30,253.22
*Total: 71 - Support (Travel & Non-Travel)	43,687.00	43,687.00	1,871.92	8,101.27	0.00	35,585.73	35,585.73
**Total Direct Cost Expenditures	413,300.00	413,300.00	29,222.20	214,018.56	147,951.71	51,329.73	51,329.73
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	413,300.00	413,300.00	29,222.20	214,093.56	147,951.71	51,254.73	51,254.73
Revenue							
520200 Local Appropriations	413,300.00	413,300.00	0.00	206,650.00	0.00	206,650.00	206,650.00
*Total: 52 - Appropriations	413,300.00	413,300.00	0.00	206,650.00	0.00	206,650.00	206,650.00
***Total Revenue	413,300.00	413,300.00	0.00	206,650.00	0.00	206,650.00	206,650.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
*Total: 71 - Support (Travel & Non-Travel)	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
**Total Direct Cost Expenditures	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
***Total Expenditures	48,280.00	48,280.00	0.00	149.01	0.00	48,130.99	48,130.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total Revenue	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300 Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
Subtotal: Travel	29,895.00	29,895.00	0.00	4,455.37	0.00	25,439.63	25,439.63
711100 Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000 Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support	19,399.00	19,399.00	0.00	1,192.58	0.00	18,206.42	18,206.42
*Total: 71 - Support (Travel & Non-Travel)	49,294.00	49,294.00	0.00	5,647.95	0.00	43,646.05	43,646.05
**Total Direct Cost Expenditures	49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
***Total Expenditures	49,294.00	49,294.00	0.00	6,997.99	0.00	42,296.01	42,296.01
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
***Total Revenue	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
710000 In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
Subtotal: Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
711100 Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	19,690.00	19,690.00	0.00	2,700.00	0.00	16,990.00	16,990.00
*Total: 71 - Support (Travel & Non-Travel)	50,033.00	50,033.00	0.00	2,700.00	0.00	47,333.00	47,333.00
**Total Direct Cost Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
***Total Expenditures	50,033.00	50,033.00	0.00	7,066.42	0.00	42,966.58	42,966.58
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
***Total Revenue	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
710000 In-State Travel	19,998.00	19,998.00	0.00	5,257.14	0.00	14,740.86	14,740.86
710300 Conference Registration Fees	0.00	0.00	0.00	(410.79)	0.00	410.79	410.79
Subtotal: Travel	19,998.00	19,998.00	0.00	4,846.35	0.00	15,151.65	15,151.65
711100 Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	26,336.00	26,336.00	0.00	3,695.73	0.00	22,640.27	22,640.27
*Total: 71 - Support (Travel & Non-Travel)	46,334.00	46,334.00	0.00	8,542.08	0.00	37,791.92	37,791.92
**Total Direct Cost Expenditures	50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
***Total Expenditures	50,834.00	50,834.00	0.00	13,551.24	0.00	37,282.76	37,282.76
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
***Total Revenue	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX56 - Hillsborough County State FY '17

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
710000 In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
Subtotal: Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
711100 Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008 Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	32,756.00	32,756.00	0.00	2,700.00	0.00	30,056.00	30,056.00
*Total: 71 - Support (Travel & Non-Travel)	50,190.00	50,190.00	0.00	2,700.00	0.00	47,490.00	47,490.00
**Total Direct Cost Expenditures	51,190.00	51,190.00	0.00	6,342.52	0.00	44,847.48	44,847.48
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total Expenditures	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
Revenue							
811003 NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
*Total: 5Z - Transfers In	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
***Total Revenue	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX66 - Hillsborough County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	3,780.24	0.00	(1,780.24)	(1,780.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	317.18	0.00	(317.18)	(317.18)
710000 In-State Travel	17,660.00	17,660.00	0.00	593.64	0.00	17,066.36	17,066.36
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	17,660.00	17,660.00	0.00	613.64	0.00	17,046.36	17,046.36
711100 Supplies-General	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.19	0.00	(36.19)	(36.19)
Subtotal: Non-Travel Support	32,195.00	32,195.00	0.00	36.19	0.00	32,158.81	32,158.81
*Total: 71 - Support (Travel & Non-Travel)	49,855.00	49,855.00	0.00	649.83	0.00	49,205.17	49,205.17
**Total Direct Cost Expenditures	51,855.00	51,855.00	0.00	4,747.25	0.00	47,107.75	47,107.75
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total Expenditures	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
Revenue							
811003 NonMand Tran In-Cost Share	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
*Total: 5Z - Transfers In	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75
***Total Revenue	51,855.00	51,855.00	0.00	6,772.25	0.00	45,082.75	45,082.75

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX76 - Hillsborough County State FY '19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	20,073.00	20,073.00	0.00	828.24	0.00	19,244.76	19,244.76
Subtotal: Travel	20,073.00	20,073.00	0.00	828.24	0.00	19,244.76	19,244.76
711100 Supplies-General	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
Subtotal: Non-Travel Support	32,871.00	32,871.00	0.00	10.50	0.00	32,860.50	32,860.50
*Total: 71 - Support (Travel & Non-Travel)	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
**Total Direct Cost Expenditures	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
***Total Expenditures	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
Revenue							
811003 NonMand Tran In-Cost Share	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
*Total: 5Z - Transfers In	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26
***Total Revenue	52,944.00	52,944.00	0.00	838.74	0.00	52,105.26	52,105.26

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX86 - Hillsborough County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	21,424.00	21,424.00	0.00	0.00	0.00	21,424.00	21,424.00
Subtotal: Travel	21,424.00	21,424.00	0.00	0.00	0.00	21,424.00	21,424.00
711100 Supplies-General	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
Subtotal: Non-Travel Support	32,791.00	32,791.00	0.00	0.00	0.00	32,791.00	32,791.00
*Total: 71 - Support (Travel & Non-Travel)	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
**Total Direct Cost Expenditures	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
***Total Expenditures	54,215.00	54,215.00	0.00	0.00	0.00	54,215.00	54,215.00
Revenue							
811003 NonMand Tran In-Cost Share	54,215.00	54,215.00	0.00	54,215.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	(54,215.00)	(54,215.00)	0.00	54,215.00	54,215.00
*Total: 5Z - Transfers In	54,215.00	54,215.00	(54,215.00)	0.00	0.00	54,215.00	54,215.00
***Total Revenue	54,215.00	54,215.00	(54,215.00)	0.00	0.00	54,215.00	54,215.00

Grant: 14GX16 - Hillsborough County Appropriation
 Fund: 15GX96 - Hillsborough County State FY21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXHLSB
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	18,797.00	18,797.00	0.00	0.00	0.00	18,797.00	18,797.00
Subtotal: Travel	18,797.00	18,797.00	0.00	0.00	0.00	18,797.00	18,797.00
711100 Supplies-General	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
Subtotal: Non-Travel Support	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
*Total: 71 - Support (Travel & Non-Travel)	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
**Total Direct Cost Expenditures	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
***Total Expenditures	48,277.00	48,277.00	0.00	0.00	0.00	48,277.00	48,277.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	48,277.00	48,277.00	0.00	48,277.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	48,277.00	48,277.00	0.00	48,277.00	0.00	0.00	0.00
***Total Revenue	48,277.00	48,277.00	0.00	48,277.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10 Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10 Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
*Total: 61 - Salaries and Wages	223,175.00	223,175.00	0.00	217,737.45	0.00	5,437.55	5,437.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10 Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
*Total: 65 - Fringe Benefits	103,219.00	103,219.00	0.00	93,946.15	0.00	9,272.85	9,272.85
710000 In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel	7,322.00	7,322.00	0.00	14,277.22	0.00	(6,955.22)	(6,955.22)
711000 Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100 Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000 Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000 Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200 Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000 Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
Subtotal: Non-Travel Support	53,603.00	53,603.00	0.00	31,090.11	0.00	22,512.89	22,512.89
*Total: 71 - Support (Travel & Non-Travel)	60,925.00	60,925.00	0.00	45,367.33	0.00	15,557.67	15,557.67
780000 Heating and Other Fuels	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100 Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
*Total: 78 - Utilities	0.00	0.00	0.00	6,981.88	0.00	(6,981.88)	(6,981.88)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
**Total Direct Cost Expenditures	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX17 - Merrimack County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
*Total: 52 - Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total Revenue	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10 Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10 Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
*Total: 61 - Salaries and Wages	229,827.00	229,827.00	0.00	232,313.46	0.00	(2,486.46)	(2,486.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10 Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
*Total: 65 - Fringe Benefits	103,422.00	103,422.00	0.00	96,039.29	0.00	7,382.71	7,382.71
710000 In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100 Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300 Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
Subtotal: Travel	7,476.00	7,476.00	0.00	13,640.59	0.00	(6,164.59)	(6,164.59)
711100 Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000 Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000 Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000 Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Non-Travel Support	54,727.00	54,727.00	0.00	27,830.35	0.00	26,896.65	26,896.65
*Total: 71 - Support (Travel & Non-Travel)	62,203.00	62,203.00	0.00	41,470.94	0.00	20,732.06	20,732.06
780000 Heating and Other Fuels	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100 Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
*Total: 78 - Utilities	0.00	0.00	0.00	9,522.33	0.00	(9,522.33)	(9,522.33)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
**Total Direct Cost Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX27 - Merrimack County FY '14

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	395,452.00	395,452.00	0.00	395,452.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
*Total: 52 - Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
560200 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Exp End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10 Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10 Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
*Total: 61 - Salaries and Wages	233,277.00	233,277.00	0.00	225,672.84	0.00	7,604.16	7,604.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
*Total: 65 - Fringe Benefits	93,311.00	93,311.00	0.00	88,393.35	0.00	4,917.65	4,917.65
710000 In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100 Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300 Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
Subtotal: Travel	7,833.00	7,833.00	0.00	16,130.36	0.00	(8,297.36)	(8,297.36)
711100 Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000 Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000 Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200 Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000 Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	66,963.00	66,963.00	0.00	26,562.99	0.00	40,400.01	40,400.01
*Total: 71 - Support (Travel & Non-Travel)	74,796.00	74,796.00	0.00	42,693.35	0.00	32,102.65	32,102.65
780000 Heating and Other Fuels	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100 Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
*Total: 78 - Utilities	0.00	0.00	0.00	9,379.87	0.00	(9,379.87)	(9,379.87)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
**Total Direct Cost Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	401,384.00	401,384.00	0.00	401,384.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
*Total: 52 - Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
***Total Revenue	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	35,727.12	0.00	(3,258.12)	(3,258.12)
616F10 Extension Educator	86,910.00	86,910.00	0.00	91,629.02	0.00	(4,719.02)	(4,719.02)
617F10 Operating Staff	117,630.00	117,630.00	0.00	109,454.10	0.00	8,175.90	8,175.90
61JBHX Casual - Hourly	0.00	0.00	0.00	2,437.51	0.00	(2,437.51)	(2,437.51)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61U000 Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
*Total: 61 - Salaries and Wages	248,539.00	248,539.00	0.00	239,371.75	0.00	9,167.25	9,167.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	215.23	0.00	(215.23)	(215.23)
65YF10 Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	92,355.99	0.00	78.01	78.01
*Total: 65 - Fringe Benefits	92,434.00	92,434.00	0.00	92,571.22	0.00	(137.22)	(137.22)
710000 In-State Travel	7,988.00	7,988.00	0.00	12,869.64	0.00	(4,881.64)	(4,881.64)
710100 Out-of-State Travel	0.00	0.00	0.00	680.97	0.00	(680.97)	(680.97)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	7,988.00	7,988.00	0.00	13,745.61	0.00	(5,757.61)	(5,757.61)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	58,845.00	58,845.00	0.00	14,862.66	0.00	43,982.34	43,982.34
713000 Printing & Copying-General	0.00	0.00	0.00	4,036.24	0.00	(4,036.24)	(4,036.24)
714000 Postage-General	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,037.85	0.00	(1,037.85)	(1,037.85)
717200 Other Professional Services-General	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
718000 Telecom-General	0.00	0.00	0.00	5,580.85	0.00	(5,580.85)	(5,580.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
Subtotal: Non-Travel Support	58,845.00	58,845.00	0.00	33,023.04	0.00	25,821.96	25,821.96
*Total: 71 - Support (Travel & Non-Travel)	66,833.00	66,833.00	0.00	46,768.65	0.00	20,064.35	20,064.35
780000 Heating and Other Fuels	0.00	0.00	0.00	2,018.73	0.00	(2,018.73)	(2,018.73)
780030 Heating Fuels-Propane	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
780100 Electricity	0.00	0.00	0.00	3,664.62	0.00	(3,664.62)	(3,664.62)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	428.54	0.00	(428.54)	(428.54)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX47 - Merrimack County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 78 - Utilities	0.00	0.00	0.00	6,872.55	0.00	(6,872.55)	(6,872.55)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
**Total Direct Cost Expenditures	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
***Total Expenditures	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
*Total: 52 - Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX57 - Merrimack County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	161,918.00	161,918.00	0.00	122,696.46	0.00	39,221.54	39,221.54
617F10 Operating Staff	123,570.00	123,570.00	0.00	113,603.39	0.00	9,966.61	9,966.61
61JBHX Casual - Hourly	0.00	0.00	0.00	3,178.00	0.00	(3,178.00)	(3,178.00)
*Total: 61 - Salaries and Wages	285,488.00	285,488.00	0.00	239,477.85	0.00	46,010.15	46,010.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.99	0.00	(266.99)	(266.99)
65YF10 Full Fringe Benefit Distr Expe	111,340.00	111,340.00	0.00	92,808.31	0.00	18,531.69	18,531.69
*Total: 65 - Fringe Benefits	111,340.00	111,340.00	0.00	93,075.30	0.00	18,264.70	18,264.70
710000 In-State Travel	8,975.00	8,975.00	0.00	14,814.19	0.00	(5,839.19)	(5,839.19)
710100 Out-of-State Travel	0.00	0.00	0.00	284.62	0.00	(284.62)	(284.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,111.38	0.00	(1,111.38)	(1,111.38)
Subtotal: Travel	8,975.00	8,975.00	0.00	16,210.19	0.00	(7,235.19)	(7,235.19)
711100 Supplies-General	59,895.00	59,895.00	0.00	12,233.28	0.00	47,661.72	47,661.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,466.69	0.00	(1,466.69)	(1,466.69)
713100 Centralized Campus Printing	0.00	0.00	0.00	1,038.17	0.00	(1,038.17)	(1,038.17)
714000 Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,260.50	0.00	(1,260.50)	(1,260.50)
717200 Other Professional Services-General	0.00	0.00	0.00	2,642.50	0.00	(2,642.50)	(2,642.50)
718000 Telecom-General	0.00	0.00	0.00	4,815.79	0.00	(4,815.79)	(4,815.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	59,895.00	59,895.00	0.00	26,032.94	0.00	33,862.06	33,862.06
*Total: 71 - Support (Travel & Non-Travel)	68,870.00	68,870.00	0.00	42,243.13	0.00	26,626.87	26,626.87
780000 Heating and Other Fuels	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,884.76	0.00	(1,884.76)	(1,884.76)
780100 Electricity	0.00	0.00	0.00	3,223.20	0.00	(3,223.20)	(3,223.20)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	468.98	0.00	(468.98)	(468.98)
*Total: 78 - Utilities	0.00	0.00	0.00	5,929.79	0.00	(5,929.79)	(5,929.79)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX57 - Merrimack County FY 17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
**Total Direct Cost Expenditures	465,698.00	465,698.00	0.00	461,355.05	0.00	4,342.95	4,342.95
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
760151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,342.95	0.00	(4,342.95)	(4,342.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,342.95	0.00	(4,342.95)	(4,342.95)
***Total Expenditures	465,698.00	465,698.00	0.00	465,698.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
*Total: 52 - Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
***Total Revenue	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX67 - Merrimack County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/07/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	200,291.00	200,291.00	0.00	179,664.09	0.00	20,626.91	20,626.91
617F10 Operating Staff	124,727.00	124,727.00	0.00	116,556.84	0.00	8,170.16	8,170.16
61JBEX Casual - Exempt	0.00	0.00	0.00	907.20	0.00	(907.20)	(907.20)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
*Total: 61 - Salaries and Wages	325,018.00	325,018.00	0.00	299,760.13	0.00	25,257.87	25,257.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	297.12	0.00	(297.12)	(297.12)
65YF10 Full Fringe Benefit Distr Expe	128,382.00	128,382.00	0.00	116,867.35	0.00	11,514.65	11,514.65
*Total: 65 - Fringe Benefits	128,382.00	128,382.00	0.00	117,164.47	0.00	11,217.53	11,217.53
710000 In-State Travel	9,092.00	9,092.00	0.00	9,980.25	0.00	(888.25)	(888.25)
710100 Out-of-State Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	6,699.31	0.00	(6,699.31)	(6,699.31)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	400.03	0.00	(400.03)	(400.03)
Subtotal: Travel	9,092.00	9,092.00	0.00	17,546.05	0.00	(8,454.05)	(8,454.05)
711100 Supplies-General	65,005.00	65,005.00	0.00	4,938.18	0.00	60,066.82	60,066.82
713000 Printing & Copying-General	0.00	0.00	0.00	6,649.01	0.00	(6,649.01)	(6,649.01)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,149.31	0.00	(1,149.31)	(1,149.31)
717200 Other Professional Services-General	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
718000 Telecom-General	0.00	0.00	0.00	4,977.39	0.00	(4,977.39)	(4,977.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.97	0.00	(142.97)	(142.97)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
Subtotal: Non-Travel Support	65,005.00	65,005.00	0.00	20,559.30	0.00	44,445.70	44,445.70
*Total: 71 - Support (Travel & Non-Travel)	74,097.00	74,097.00	0.00	38,105.35	0.00	35,991.65	35,991.65
780000 Heating and Other Fuels	0.00	0.00	0.00	1,598.13	0.00	(1,598.13)	(1,598.13)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,724.15	0.00	(1,724.15)	(1,724.15)
780100 Electricity	0.00	0.00	0.00	4,080.97	0.00	(4,080.97)	(4,080.97)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	731.70	0.00	(731.70)	(731.70)
*Total: 78 - Utilities	0.00	0.00	0.00	8,134.95	0.00	(8,134.95)	(8,134.95)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX67 - Merrimack County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 01/07/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,007.06	0.00	(61,007.06)	(61,007.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	61,007.06	0.00	(61,007.06)	(61,007.06)
**Total Direct Cost Expenditures	527,497.00	527,497.00	0.00	524,171.96	0.00	3,325.04	3,325.04
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,680.00	0.00	(3,680.00)	(3,680.00)
***Total Expenditures	527,497.00	527,497.00	0.00	527,851.96	0.00	(354.96)	(354.96)
Revenue							
520200 Local Appropriations	527,497.00	527,497.00	0.00	527,497.50	0.00	(0.50)	(0.50)
*Total: 52 - Appropriations	527,497.00	527,497.00	0.00	527,497.50	0.00	(0.50)	(0.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	354.46	0.00	(354.46)	(354.46)
***Total Revenue	527,497.00	527,497.00	0.00	527,851.96	0.00	(354.96)	(354.96)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX77 - Merrimack County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Local Government	Effective Date:	04/29/2021 IDC Basis Code:
Sponsor ID:	NONE CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	UXMRMK	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -	Rev Account:	Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	148,050.00	148,050.00	0.00	119,633.29	0.00	28,416.71	28,416.71
617F10 Operating Staff	127,346.00	127,346.00	0.00	121,071.36	0.00	6,274.64	6,274.64
61JBEX Casual - Exempt	0.00	0.00	0.00	1,899.62	0.00	(1,899.62)	(1,899.62)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,978.76	0.00	(2,978.76)	(2,978.76)
*Total: 61 - Salaries and Wages	275,396.00	275,396.00	0.00	245,583.03	0.00	29,812.97	29,812.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	409.44	0.00	(409.44)	(409.44)
65YF10 Full Fringe Benefit Distr Expe	108,781.00	108,781.00	0.00	96,315.11	0.00	12,465.89	12,465.89
*Total: 65 - Fringe Benefits	108,781.00	108,781.00	0.00	96,724.55	0.00	12,056.45	12,056.45
710 Travel	0.00	(31.50)	0.00	0.00	0.00	0.00	(31.50)
710000 In-State Travel	0.00	31.50	0.00	31.50	0.00	(31.50)	0.00
710D Domestic Travel	9,282.00	9,282.00	0.00	0.00	0.00	9,282.00	9,282.00
710D00 Domestic Travel NH	0.00	0.00	0.00	16,191.65	0.00	(16,191.65)	(16,191.65)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
710D10 Domestic Travel NH - Airfare	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
710D20 Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	109.91	0.00	(109.91)	(109.91)
710D30 Domestic Travel NH - Meals/Incidentls	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
710D80 Domestic Trvl Non-NH Meals/Incidentls	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
Subtotal: Travel	9,282.00	9,282.00	0.00	18,411.78	0.00	(9,129.78)	(9,129.78)
7111 Supplies	59,738.00	59,738.00	0.00	0.00	0.00	59,738.00	59,738.00
711100 Supplies-General	0.00	0.00	0.00	8,286.75	0.00	(8,286.75)	(8,286.75)
713000 Printing & Copying-General	0.00	0.00	0.00	3,858.27	0.00	(3,858.27)	(3,858.27)
714000 Postage-General	0.00	0.00	0.00	419.76	0.00	(419.76)	(419.76)
716100 Rentals & Leases-General	0.00	0.00	0.00	214.78	0.00	(214.78)	(214.78)
717200 Other Professional Services-General	0.00	0.00	0.00	2,824.00	0.00	(2,824.00)	(2,824.00)
718000 Telecom-General	0.00	0.00	0.00	5,072.16	0.00	(5,072.16)	(5,072.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
Subtotal: Non-Travel Support	59,738.00	59,738.00	0.00	20,895.96	0.00	38,842.04	38,842.04
*Total: 71 - Support (Travel & Non-Travel)	69,020.00	69,020.00	0.00	39,307.74	0.00	29,712.26	29,712.26

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX77 - Merrimack County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780000 Heating and Other Fuels	0.00	0.00	0.00	4,177.30	0.00	(4,177.30)	(4,177.30)
780100 Electricity	0.00	0.00	0.00	3,690.24	0.00	(3,690.24)	(3,690.24)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	397.62	0.00	(397.62)	(397.62)
*Total: 78 - Utilities	0.00	0.00	0.00	8,265.16	0.00	(8,265.16)	(8,265.16)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	61,169.71	0.00	(61,169.71)	(61,169.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	61,169.71	0.00	(61,169.71)	(61,169.71)
**Total Direct Cost Expenditures	453,197.00	453,197.00	0.00	451,050.19	0.00	2,146.81	2,146.81
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,002.81	0.00	(2,002.81)	(2,002.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,146.81	0.00	(2,146.81)	(2,146.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,146.81	0.00	(2,146.81)	(2,146.81)
***Total Expenditures	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
*Total: 52 - Appropriations	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00
***Total Revenue	453,197.00	453,197.00	0.00	453,197.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX87 - Merrimack County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	131,392.00	131,392.00	2,615.70	170,783.11	0.00	(39,391.11)	(39,391.11)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	7.86	0.00	(7.86)	(7.86)
617F10 Operating Staff	129,474.00	129,474.00	1,331.68	86,798.78	0.00	42,675.22	42,675.22
61JBEX Casual - Exempt	0.00	0.00	55.04	2,820.11	0.00	(2,820.11)	(2,820.11)
61JBHX Casual - Hourly	0.00	0.00	233.92	3,081.18	0.00	(3,081.18)	(3,081.18)
*Total: 61 - Salaries and Wages	260,866.00	260,866.00	4,236.34	263,491.04	0.00	(2,625.04)	(2,625.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	24.24	496.64	0.00	(496.64)	(496.64)
65YF10 Full Fringe Benefit Distr Expe	105,651.00	105,651.00	1,598.67	104,320.77	0.00	1,330.23	1,330.23
*Total: 65 - Fringe Benefits	105,651.00	105,651.00	1,622.91	104,817.41	0.00	833.59	833.59
710D Domestic Travel	8,519.00	8,519.00	0.00	0.00	0.00	8,519.00	8,519.00
710D00 Domestic Travel NH	0.00	0.00	1,490.66	9,758.82	0.00	(9,758.82)	(9,758.82)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	8,519.00	8,519.00	1,490.66	9,913.12	0.00	(1,394.12)	(1,394.12)
7111 Supplies	58,394.00	58,394.00	0.00	0.00	0.00	58,394.00	58,394.00
711100 Supplies-General	0.00	0.00	0.00	2,249.72	0.00	(2,249.72)	(2,249.72)
713000 Printing & Copying-General	0.00	0.00	0.00	1,182.51	0.00	(1,182.51)	(1,182.51)
716100 Rentals & Leases-General	0.00	0.00	209.88	1,049.40	0.00	(1,049.40)	(1,049.40)
717200 Other Professional Services-General	0.00	0.00	1,231.80	3,475.80	0.00	(3,475.80)	(3,475.80)
718000 Telecom-General	0.00	0.00	408.84	4,400.89	0.00	(4,400.89)	(4,400.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	58,394.00	58,394.00	1,850.52	12,403.32	0.00	45,990.68	45,990.68
*Total: 71 - Support (Travel & Non-Travel)	66,913.00	66,913.00	3,341.18	22,316.44	0.00	44,596.56	44,596.56
780000 Heating and Other Fuels	0.00	0.00	318.80	2,279.88	0.00	(2,279.88)	(2,279.88)
780100 Electricity	0.00	0.00	224.25	3,042.03	0.00	(3,042.03)	(3,042.03)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	152.42	0.00	(152.42)	(152.42)
*Total: 78 - Utilities	0.00	0.00	543.05	5,474.33	0.00	(5,474.33)	(5,474.33)
**Total Direct Cost Expenditures	433,430.00	433,430.00	9,743.48	396,099.22	0.00	37,330.78	37,330.78
76O Internal Allocations (Charges)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	75.00	(225.00)	(225.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX87 - Merrimack County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	1,500.00	1,500.00	0.00	2,253.00	75.00	(828.00)	(828.00)
**Total Indirect Cost Expenditures	1,500.00	1,500.00	0.00	2,253.00	75.00	(828.00)	(828.00)
***Total Expenditures	434,930.00	434,930.00	9,743.48	398,352.22	75.00	36,502.78	36,502.78
Revenue							
520200 Local Appropriations	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00
*Total: 52 - Appropriations	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00
***Total Revenue	434,930.00	434,930.00	0.00	434,930.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 14GX97 - Merrimack County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	133,757.00	133,757.00	8,199.04	8,199.04	57,905.67	67,652.29	67,652.29
617F10 Operating Staff	131,805.00	131,805.00	7,531.20	7,531.20	53,193.57	71,080.23	71,080.23
61JBEX Casual - Exempt	0.00	0.00	176.16	176.16	622.08	(798.24)	(798.24)
*Total: 61 - Salaries and Wages	265,562.00	265,562.00	15,906.40	15,906.40	111,721.32	137,934.28	137,934.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.82	14.82	52.25	(67.07)	(67.07)
65YF10 Full Fringe Benefit Distr Expe	107,553.00	107,553.00	6,370.77	6,370.77	44,995.18	56,187.05	56,187.05
*Total: 65 - Fringe Benefits	107,553.00	107,553.00	6,385.59	6,385.59	45,047.43	56,119.98	56,119.98
710D Domestic Travel	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
Subtotal: Travel	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
7111 Supplies	60,972.00	60,972.00	0.00	0.00	0.00	60,972.00	60,972.00
Subtotal: Non-Travel Support	60,972.00	60,972.00	0.00	0.00	0.00	60,972.00	60,972.00
*Total: 71 - Support (Travel & Non-Travel)	69,644.00	69,644.00	0.00	0.00	0.00	69,644.00	69,644.00
780100 Electricity	0.00	0.00	243.18	243.18	0.00	(243.18)	(243.18)
*Total: 78 - Utilities	0.00	0.00	243.18	243.18	0.00	(243.18)	(243.18)
**Total Direct Cost Expenditures	442,759.00	442,759.00	22,535.17	22,535.17	156,768.75	263,455.08	263,455.08
***Total Expenditures	442,759.00	442,759.00	22,535.17	22,535.17	156,768.75	263,455.08	263,455.08
Revenue							
520200 Local Appropriations	442,759.00	442,759.00	0.00	0.00	0.00	442,759.00	442,759.00
*Total: 52 - Appropriations	442,759.00	442,759.00	0.00	0.00	0.00	442,759.00	442,759.00
***Total Revenue	442,759.00	442,759.00	0.00	0.00	0.00	442,759.00	442,759.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
710000 In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711100 Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000 Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	58,463.00	58,463.00	0.00	6,000.00	0.00	52,463.00	52,463.00
*Total: 71 - Support (Travel & Non-Travel)	72,213.00	72,213.00	0.00	6,000.00	0.00	66,213.00	66,213.00
780000 Heating and Other Fuels	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
***Total Expenditures	72,213.00	72,213.00	0.00	6,380.51	0.00	65,832.49	65,832.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total Revenue	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
710000 In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	14,039.00	14,039.00	0.00	3,212.37	0.00	10,826.63	10,826.63
711100 Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000 Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000 Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support	18,891.00	18,891.00	0.00	8,111.29	0.00	10,779.71	10,779.71
*Total: 71 - Support (Travel & Non-Travel)	32,930.00	32,930.00	0.00	11,323.66	0.00	21,606.34	21,606.34
**Total Direct Cost Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
***Total Expenditures	32,930.00	32,930.00	0.00	14,859.08	0.00	18,070.92	18,070.92
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
***Total Revenue	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
710000 In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	14,245.00	14,245.00	0.00	125.00	0.00	14,120.00	14,120.00
711100 Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000 Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000 Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support	19,179.00	19,179.00	0.00	7,578.97	0.00	11,600.03	11,600.03
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	7,703.97	0.00	25,720.03	25,720.03
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
***Total Expenditures	33,424.00	33,424.00	0.00	11,847.38	0.00	21,576.62	21,576.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
***Total Revenue	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
710000 In-State Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
Subtotal: Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
711100 Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000 Postage-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000 Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support	18,887.00	18,887.00	0.00	7,700.00	0.00	11,187.00	11,187.00
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	8,161.93	0.00	25,262.07	25,262.07
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	12,065.15	0.00	21,358.85	21,358.85
***Total Expenditures	33,424.00	33,424.00	0.00	12,065.15	0.00	21,358.85	21,358.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
***Total Revenue	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX57 - Merrimack County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
710000 In-State Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
Subtotal: Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
711100 Supplies-General	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	5,478.00	0.00	(5,478.00)	(5,478.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support	15,990.00	15,990.00	0.00	6,868.00	0.00	9,122.00	9,122.00
*Total: 71 - Support (Travel & Non-Travel)	33,424.00	33,424.00	0.00	7,166.02	0.00	26,257.98	26,257.98
**Total Direct Cost Expenditures	33,424.00	33,424.00	0.00	10,586.53	0.00	22,837.47	22,837.47
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
Revenue							
811003 NonMand Tran In-Cost Share	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
*Total: 5Z - Transfers In	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
***Total Revenue	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX67 - Merrimack County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,734.20	0.00	(1,734.20)	(1,734.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	145.47	0.00	(145.47)	(145.47)
710000 In-State Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
Subtotal: Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
711100 Supplies-General	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
714000 Postage-General	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
Subtotal: Non-Travel Support	16,740.00	16,740.00	0.00	2,600.00	0.00	14,140.00	14,140.00
*Total: 71 - Support (Travel & Non-Travel)	34,400.00	34,400.00	0.00	2,600.00	0.00	31,800.00	31,800.00
**Total Direct Cost Expenditures	34,400.00	34,400.00	0.00	4,479.67	0.00	29,920.33	29,920.33
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total Expenditures	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
Revenue							
811003 NonMand Tran In-Cost Share	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
*Total: 5Z - Transfers In	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33
***Total Revenue	34,400.00	34,400.00	0.00	5,829.67	0.00	28,570.33	28,570.33

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX77 - Merrimack County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
Subtotal: Travel	18,031.00	18,031.00	0.00	0.00	0.00	18,031.00	18,031.00
7111 Supplies	23,639.00	23,639.00	0.00	0.00	0.00	23,639.00	23,639.00
714000 Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	23,639.00	23,639.00	0.00	3,000.00	0.00	20,639.00	20,639.00
*Total: 71 - Support (Travel & Non-Travel)	41,670.00	41,670.00	0.00	3,000.00	0.00	38,670.00	38,670.00
**Total Direct Cost Expenditures	41,670.00	41,670.00	0.00	3,000.00	0.00	38,670.00	38,670.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
***Total Expenditures	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
Revenue							
811003 NonMand Tran In-Cost Share	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32
***Total Revenue	41,670.00	41,670.00	0.00	3,799.68	0.00	37,870.32	37,870.32

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX87 - Merrimack County FY 20 State

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
Subtotal: Travel	15,504.00	15,504.00	0.00	0.00	0.00	15,504.00	15,504.00
7111 Supplies	20,374.00	20,374.00	0.00	0.00	0.00	20,374.00	20,374.00
714000 Postage-General	0.00	0.00	600.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	7,915.77	0.00	(7,915.77)	(7,915.77)
Subtotal: Non-Travel Support	20,374.00	20,374.00	600.00	8,915.77	0.00	11,458.23	11,458.23
*Total: 71 - Support (Travel & Non-Travel)	35,878.00	35,878.00	600.00	8,915.77	0.00	26,962.23	26,962.23
**Total Direct Cost Expenditures	35,878.00	35,878.00	600.00	8,915.77	0.00	26,962.23	26,962.23
***Total Expenditures	35,878.00	35,878.00	600.00	8,915.77	0.00	26,962.23	26,962.23
Revenue							
811003 NonMand Tran In-Cost Share	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00
***Total Revenue	35,878.00	35,878.00	0.00	35,878.00	0.00	0.00	0.00

Grant: 14GX17 - Merrimack County Appropriation
 Fund: 15GX97 - Merrimack County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXMRMK
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	15,784.00	15,784.00	0.00	0.00	0.00	15,784.00	15,784.00
Subtotal: Travel	15,784.00	15,784.00	0.00	0.00	0.00	15,784.00	15,784.00
7111 Supplies	20,740.00	20,740.00	0.00	0.00	0.00	20,740.00	20,740.00
Subtotal: Non-Travel Support	20,740.00	20,740.00	0.00	0.00	0.00	20,740.00	20,740.00
*Total: 71 - Support (Travel & Non-Travel)	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00
**Total Direct Cost Expenditures	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00
***Total Expenditures	36,524.00	36,524.00	0.00	0.00	0.00	36,524.00	36,524.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	36,524.00	36,524.00	0.00	36,524.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	36,524.00	36,524.00	0.00	36,524.00	0.00	0.00	0.00
***Total Revenue	36,524.00	36,524.00	0.00	36,524.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10 Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10 Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
*Total: 61 - Salaries and Wages	85,795.31	85,795.31	0.00	88,253.16	0.00	(2,457.85)	(2,457.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10 Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
*Total: 65 - Fringe Benefits	38,607.89	38,607.89	0.00	36,150.09	0.00	2,457.80	2,457.80
710000 In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100 Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	3,646.00	3,646.00	0.00	4,492.43	0.00	(846.43)	(846.43)
711000 Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100 Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000 Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600 Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
Subtotal: Non-Travel Support	7,273.17	7,273.17	0.00	6,426.69	0.00	846.48	846.48
*Total: 71 - Support (Travel & Non-Travel)	10,919.17	10,919.17	0.00	10,919.12	0.00	0.05	0.05
**Total Direct Cost Expenditures	135,322.37	135,322.37	0.00	135,322.37	0.00	(0.00)	(0.00)
***Total Expenditures	135,322.37	135,322.37	0.00	135,322.37	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
*Total: 52 - Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX18 - Rockingham County FY '12

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
***Total Revenue	135,322.37	135,322.37	0.00	135,322.37	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX28 - Rockingham County FY '13

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
*Total: 52 - Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total Revenue	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX38 - Rockingham County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
Revenue							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
*Total: 52 - Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total Revenue	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10 Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10 Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
*Total: 61 - Salaries and Wages	264,962.00	264,962.00	0.00	264,707.64	0.00	254.36	254.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10 Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10 Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
*Total: 65 - Fringe Benefits	95,972.00	95,972.00	0.00	94,569.03	0.00	1,402.97	1,402.97
710000 In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100 Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300 Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel	7,833.00	7,833.00	0.00	9,223.82	0.00	(1,390.82)	(1,390.82)
711100 Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000 Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000 Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000 Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600 Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
Subtotal: Non-Travel Support	23,581.00	23,581.00	0.00	23,179.95	0.00	401.05	401.05
*Total: 71 - Support (Travel & Non-Travel)	31,414.00	31,414.00	0.00	32,403.77	0.00	(989.77)	(989.77)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
**Total Direct Cost Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total Expenditures	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX48 - Rockingham County FY 15

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
*Total: 52 - Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total Revenue	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	32,399.75	0.00	69.25	69.25
616F10 Extension Educator	86,910.00	86,910.00	0.00	80,690.35	0.00	6,219.65	6,219.65
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10 Operating Staff	117,630.00	117,630.00	0.00	94,754.54	0.00	22,875.46	22,875.46
61CPEX Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX Part Time Hourly	32,191.00	32,191.00	0.00	9,908.79	0.00	22,282.21	22,282.21
61U000 Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
*Total: 61 - Salaries and Wages	270,615.00	270,615.00	0.00	225,811.69	0.00	44,803.31	44,803.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10 Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	81,059.37	0.00	11,374.63	11,374.63
65YP10 Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,509.00	0.00	1,196.00	1,196.00
*Total: 65 - Fringe Benefits	95,139.00	95,139.00	0.00	82,568.57	0.00	12,570.43	12,570.43
710000 In-State Travel	8,913.00	8,913.00	0.00	13,135.67	0.00	(4,222.67)	(4,222.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	8,913.00	8,913.00	0.00	14,510.35	0.00	(5,597.35)	(5,597.35)
711100 Supplies-General	23,958.00	23,958.00	0.00	6,481.22	0.00	17,476.78	17,476.78
713000 Printing & Copying-General	0.00	0.00	0.00	5,310.53	0.00	(5,310.53)	(5,310.53)
714000 Postage-General	0.00	0.00	0.00	38.22	0.00	(38.22)	(38.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
718000 Telecom-General	0.00	0.00	0.00	2,671.67	0.00	(2,671.67)	(2,671.67)
718008 Telecom-Internet Services	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,005.72	0.00	(1,005.72)	(1,005.72)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	212.60	0.00	(212.60)	(212.60)
71C600 Insurance	0.00	0.00	0.00	488.70	0.00	(488.70)	(488.70)
Subtotal: Non-Travel Support	23,958.00	23,958.00	0.00	20,112.51	0.00	3,845.49	3,845.49
*Total: 71 - Support (Travel & Non-Travel)	32,871.00	32,871.00	0.00	34,622.86	0.00	(1,751.86)	(1,751.86)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
**Total Direct Cost Expenditures	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX58 - Rockingham County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
Revenue							
520200 Local Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
*Total: 52 - Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
***Total Revenue	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX68 - Rockingham County FY 17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Local Government	Effective Date:	06/26/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
CFDA #:	NONE	Expend End Date:	IDC Rate Code:
Resp Org:	UXRCKM	Rev Account:	IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,402.00	125,402.00	0.00	113,359.97	0.00	12,042.03	12,042.03
617BHO Operating Staff-Overtime	0.00	0.00	0.00	554.79	0.00	(554.79)	(554.79)
617F10 Operating Staff	123,570.00	123,570.00	0.00	101,323.49	0.00	22,246.51	22,246.51
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX Part Time Hourly	32,414.00	32,414.00	0.00	25,958.50	0.00	6,455.50	6,455.50
*Total: 61 - Salaries and Wages	281,386.00	281,386.00	0.00	241,251.75	0.00	40,134.25	40,134.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
65YF10 Full Fringe Benefit Distr Expe	97,099.00	97,099.00	0.00	84,288.14	0.00	12,810.86	12,810.86
65YP10 Nonstatus Benefit Distr (Fica)	2,723.00	2,723.00	0.00	2,180.51	0.00	542.49	542.49
*Total: 65 - Fringe Benefits	99,822.00	99,822.00	0.00	86,519.87	0.00	13,302.13	13,302.13
710000 In-State Travel	9,510.00	9,510.00	0.00	18,188.96	0.00	(8,678.96)	(8,678.96)
710100 Out-of-State Travel	0.00	0.00	0.00	274.08	0.00	(274.08)	(274.08)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel	9,510.00	9,510.00	0.00	18,633.04	0.00	(9,123.04)	(9,123.04)
711100 Supplies-General	10,697.00	10,697.00	0.00	9,543.36	0.00	1,153.64	1,153.64
713000 Printing & Copying-General	0.00	0.00	0.00	2,057.72	0.00	(2,057.72)	(2,057.72)
713100 Centralized Campus Printing	0.00	0.00	0.00	3,071.66	0.00	(3,071.66)	(3,071.66)
714000 Postage-General	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
717200 Other Professional Services-General	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
718000 Telecom-General	0.00	0.00	0.00	2,541.54	0.00	(2,541.54)	(2,541.54)
718008 Telecom-Internet Services	0.00	0.00	0.00	247.70	0.00	(247.70)	(247.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,131.58	0.00	(1,131.58)	(1,131.58)
71C600 Insurance	0.00	0.00	0.00	478.30	0.00	(478.30)	(478.30)
Subtotal: Non-Travel Support	10,697.00	10,697.00	0.00	19,300.24	0.00	(8,603.24)	(8,603.24)
*Total: 71 - Support (Travel & Non-Travel)	20,207.00	20,207.00	0.00	37,933.28	0.00	(17,726.28)	(17,726.28)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
**Total Direct Cost Expenditures	401,415.00	401,415.00	0.00	398,579.05	0.00	2,835.95	2,835.95
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX68 - Rockingham County FY 17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.95	0.00	(1,986.95)	(1,986.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,835.95	0.00	(2,835.95)	(2,835.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,835.95	0.00	(2,835.95)	(2,835.95)
***Total Expenditures	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
*Total: 52 - Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
***Total Revenue	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX78 - Rockingham County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	190,683.00	190,683.00	0.00	207,134.31	0.00	(16,451.31)	(16,451.31)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.11	0.00	(9.11)	(9.11)
617F10 Operating Staff	187,901.00	187,901.00	0.00	155,696.29	0.00	32,204.71	32,204.71
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,337.92	0.00	(2,337.92)	(2,337.92)
61CBHO Part Time - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX Part Time Salary	36,864.00	36,864.00	0.00	0.00	0.00	36,864.00	36,864.00
61CPHX Part Time Hourly	0.00	0.00	0.00	28,958.26	0.00	(28,958.26)	(28,958.26)
61JBEX Casual - Exempt	0.00	0.00	0.00	752.51	0.00	(752.51)	(752.51)
*Total: 61 - Salaries and Wages	415,448.00	415,448.00	0.00	395,133.40	0.00	20,314.60	20,314.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.38	0.00	(84.38)	(84.38)
65YF10 Full Fringe Benefit Distr Expe	149,540.00	149,540.00	0.00	144,241.29	0.00	5,298.71	5,298.71
65YP10 Nonstatus Benefit Distr (Fica)	3,097.00	3,097.00	0.00	2,432.51	0.00	664.49	664.49
*Total: 65 - Fringe Benefits	152,637.00	152,637.00	0.00	146,758.18	0.00	5,878.82	5,878.82
710 Travel	0.00	3,438.22	0.00	0.00	0.00	0.00	3,438.22
710000 In-State Travel	14,513.00	10,616.55	0.00	10,616.55	0.00	3,896.45	0.00
710100 Out-of-State Travel	0.00	458.23	0.00	458.23	0.00	(458.23)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	410.87	0.00	(410.87)	(410.87)
710D00 Domestic Travel NH	0.00	0.00	0.00	16,381.34	0.00	(16,381.34)	(16,381.34)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	102.59	0.00	(102.59)	(102.59)
710D30 Domestic Travel NH - Meals/Inciddts	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	522.12	0.00	(522.12)	(522.12)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	169.15	0.00	(169.15)	(169.15)
Subtotal: Travel	14,513.00	14,513.00	0.00	28,784.85	0.00	(14,271.85)	(14,271.85)
711100 Supplies-General	29,995.00	29,995.00	0.00	6,670.53	0.00	23,324.47	23,324.47
713000 Printing & Copying-General	0.00	0.00	0.00	6,982.02	0.00	(6,982.02)	(6,982.02)
714000 Postage-General	0.00	0.00	0.00	57.16	0.00	(57.16)	(57.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	13.98	0.00	(13.98)	(13.98)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	4,592.67	0.00	(4,592.67)	(4,592.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.74	0.00	(197.74)	(197.74)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX78 - Rockingham County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,703.20	0.00	(1,703.20)	(1,703.20)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,377.08	0.00	(1,377.08)	(1,377.08)
71C600 Insurance	0.00	0.00	0.00	490.10	0.00	(490.10)	(490.10)
Subtotal: Non-Travel Support	29,995.00	29,995.00	0.00	22,184.48	0.00	7,810.52	7,810.52
*Total: 71 - Support (Travel & Non-Travel)	44,508.00	44,508.00	0.00	50,969.33	0.00	(6,461.33)	(6,461.33)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,459.14	0.00	(18,459.14)	(18,459.14)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	18,459.14	0.00	(18,459.14)	(18,459.14)
**Total Direct Cost Expenditures	612,593.00	612,593.00	0.00	611,320.05	0.00	1,272.95	1,272.95
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
76O19B Int All-Employee Prof Develop (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,272.95	0.00	(1,272.95)	(1,272.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,272.95	0.00	(1,272.95)	(1,272.95)
***Total Expenditures	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
*Total: 52 - Appropriations	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	612,593.00	612,593.00	0.00	612,593.00	0.00	0.00	0.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX88 - Rockingham County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	149,261.00	149,261.00	0.00	151,282.71	0.00	(2,021.71)	(2,021.71)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	109.41	0.00	(109.41)	(109.41)
617F10 Operating Staff	107,895.00	107,895.00	0.00	92,824.65	0.00	15,070.35	15,070.35
618FBN Other bonuses with full fringe	0.00	0.00	0.00	2,126.08	0.00	(2,126.08)	(2,126.08)
61CPHX Part Time Hourly	21,579.00	21,579.00	0.00	15,903.00	0.00	5,676.00	5,676.00
61JBEX Casual - Exempt	0.00	0.00	0.00	2,156.20	0.00	(2,156.20)	(2,156.20)
*Total: 61 - Salaries and Wages	278,735.00	278,735.00	0.00	264,402.05	0.00	14,332.95	14,332.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	190.62	0.00	(190.62)	(190.62)
65YF10 Full Fringe Benefit Distr Expe	104,148.00	104,148.00	0.00	99,724.77	0.00	4,423.23	4,423.23
65YP10 Nonstatus Benefit Distr (Fica)	1,813.00	1,813.00	0.00	1,335.84	0.00	477.16	477.16
*Total: 65 - Fringe Benefits	105,961.00	105,961.00	0.00	101,251.23	0.00	4,709.77	4,709.77
710D00 Domestic Travel NH	8,519.00	8,519.00	0.00	12,195.25	0.00	(3,676.25)	(3,676.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	113.68	0.00	(113.68)	(113.68)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	229.00	0.00	(229.00)	(229.00)
Subtotal: Travel	8,519.00	8,519.00	0.00	12,872.93	0.00	(4,353.93)	(4,353.93)
711100 Supplies-General	9,589.00	9,589.00	0.00	4,695.03	0.00	4,893.97	4,893.97
713000 Printing & Copying-General	0.00	0.00	0.00	2,392.99	0.00	(2,392.99)	(2,392.99)
714000 Postage-General	0.00	0.00	0.00	20.94	0.00	(20.94)	(20.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,701.99	0.00	(2,701.99)	(2,701.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.98	0.00	(16.98)	(16.98)
717200 Other Professional Services-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
718000 Telecom-General	0.00	0.00	0.00	3,622.87	0.00	(3,622.87)	(3,622.87)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	177.87	0.00	(177.87)	(177.87)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	404.69	0.00	(404.69)	(404.69)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	963.88	0.00	(963.88)	(963.88)
Subtotal: Non-Travel Support	9,589.00	9,589.00	0.00	15,189.24	0.00	(5,600.24)	(5,600.24)
*Total: 71 - Support (Travel & Non-Travel)	18,108.00	18,108.00	0.00	28,062.17	0.00	(9,954.17)	(9,954.17)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	7,881.87	7,881.87	0.00	(7,881.87)	(7,881.87)
*Total: 7Z - Transfers Out	0.00	0.00	7,881.87	7,881.87	0.00	(7,881.87)	(7,881.87)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX88 - Rockingham County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	402,804.00	402,804.00	7,881.87	401,597.32	0.00	1,206.68	1,206.68
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	753.00	0.00	(753.00)	(753.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.68	0.00	(124.68)	(124.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,214.68	0.00	(1,214.68)	(1,214.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,214.68	0.00	(1,214.68)	(1,214.68)
***Total Expenditures	402,804.00	402,804.00	7,881.87	402,812.00	0.00	(8.00)	(8.00)
Revenue							
520200 Local Appropriations	402,804.00	402,804.00	0.00	402,804.00	0.00	0.00	0.00
*Total: 52 - Appropriations	402,804.00	402,804.00	0.00	402,804.00	0.00	0.00	0.00
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Revenue	402,804.00	402,804.00	0.00	402,812.00	0.00	(8.00)	(8.00)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 14GX98 - Rockingham County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	151,948.00	151,948.00	12,379.45	91,608.28	63,726.70	(3,386.98)	(3,386.98)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
617F10 Operating Staff	109,837.00	109,837.00	7,796.40	55,669.54	44,204.66	9,962.80	9,962.80
61CPHX Part Time Hourly	21,967.00	21,967.00	1,111.50	10,071.00	0.00	11,896.00	11,896.00
61JBEX Casual - Exempt	0.00	0.00	138.00	1,021.20	0.00	(1,021.20)	(1,021.20)
*Total: 61 - Salaries and Wages	283,752.00	283,752.00	21,425.35	158,381.37	107,931.36	17,439.27	17,439.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	11.60	86.81	0.00	(86.81)	(86.81)
65YF10 Full Fringe Benefit Distr Expe	106,023.00	106,023.00	8,171.27	59,647.70	43,712.20	2,663.10	2,663.10
65YP10 Nonstatus Benefit Distr (Fica)	1,845.00	1,845.00	93.37	845.97	0.00	999.03	999.03
*Total: 65 - Fringe Benefits	107,868.00	107,868.00	8,276.24	60,580.48	43,712.20	3,575.32	3,575.32
710D00 Domestic Travel NH	8,672.00	8,672.00	421.15	1,761.53	0.00	6,910.47	6,910.47
Subtotal: Travel	8,672.00	8,672.00	421.15	1,761.53	0.00	6,910.47	6,910.47
711100 Supplies-General	9,762.00	9,762.00	0.00	1,033.81	0.00	8,728.19	8,728.19
716100 Rentals & Leases-General	0.00	0.00	8.99	17.48	0.00	(17.48)	(17.48)
717200 Other Professional Services-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
718000 Telecom-General	0.00	0.00	138.39	1,074.56	0.00	(1,074.56)	(1,074.56)
Subtotal: Non-Travel Support	9,762.00	9,762.00	237.38	2,215.85	0.00	7,546.15	7,546.15
*Total: 71 - Support (Travel & Non-Travel)	18,434.00	18,434.00	658.53	3,977.38	0.00	14,456.62	14,456.62
**Total Direct Cost Expenditures	410,054.00	410,054.00	30,360.12	222,939.23	151,643.56	35,471.21	35,471.21
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	75.00	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	825.00	75.00	(900.00)	(900.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	825.00	75.00	(900.00)	(900.00)
***Total Expenditures	410,054.00	410,054.00	30,360.12	223,764.23	151,718.56	34,571.21	34,571.21
Revenue							
520200 Local Appropriations	410,054.00	410,054.00	34,171.16	205,026.96	0.00	205,027.04	205,027.04
*Total: 52 - Appropriations	410,054.00	410,054.00	34,171.16	205,026.96	0.00	205,027.04	205,027.04
***Total Revenue	410,054.00	410,054.00	34,171.16	205,026.96	0.00	205,027.04	205,027.04

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
710000 In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
Subtotal: Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
711100 Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000 Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
Subtotal: Non-Travel Support	9,032.08	9,032.08	0.00	148.50	0.00	8,883.58	8,883.58
*Total: 71 - Support (Travel & Non-Travel)	15,959.16	15,959.16	0.00	2,071.36	0.00	13,887.80	13,887.80
**Total Direct Cost Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
***Total Expenditures	15,959.16	15,959.16	0.00	15,959.16	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total Revenue	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
710000 In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100 Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300 Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Travel	15,375.00	15,375.00	0.00	10,161.06	0.00	5,213.94	5,213.94
711100 Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000 Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600 Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
Subtotal: Non-Travel Support	22,927.00	22,927.00	0.00	10,335.99	0.00	12,591.01	12,591.01
*Total: 71 - Support (Travel & Non-Travel)	38,302.00	38,302.00	0.00	20,497.05	0.00	17,804.95	17,804.95
**Total Direct Cost Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
***Total Expenditures	38,302.00	38,302.00	0.00	21,527.50	0.00	16,774.50	16,774.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total Revenue	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
710000 In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100 Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300 Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel	15,698.00	15,698.00	0.00	9,680.32	0.00	6,017.68	6,017.68
711100 Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	23,408.00	23,408.00	0.00	404.57	0.00	23,003.43	23,003.43
*Total: 71 - Support (Travel & Non-Travel)	39,106.00	39,106.00	0.00	10,084.89	0.00	29,021.11	29,021.11
**Total Direct Cost Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
***Total Expenditures	39,106.00	39,106.00	0.00	15,045.74	0.00	24,060.26	24,060.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
***Total Revenue	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
710000 In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100 Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300 Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
Subtotal: Travel	14,245.00	14,245.00	0.00	11,950.42	0.00	2,294.58	2,294.58
711100 Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000 Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support	25,448.00	25,448.00	0.00	1,180.00	0.00	24,268.00	24,268.00
*Total: 71 - Support (Travel & Non-Travel)	39,693.00	39,693.00	0.00	13,130.42	0.00	26,562.58	26,562.58
**Total Direct Cost Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
***Total Expenditures	39,693.00	39,693.00	0.00	17,691.43	0.00	22,001.57	22,001.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
*Total: 5Z - Transfers In	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
***Total Revenue	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
710000 In-State Travel	17,312.00	17,312.00	0.00	5,566.34	0.00	11,745.66	11,745.66
710100 Out-of-State Travel	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
Subtotal: Travel	17,312.00	17,312.00	0.00	5,600.20	0.00	11,711.80	11,711.80
711100 Supplies-General	23,016.00	23,016.00	0.00	115.96	0.00	22,900.04	22,900.04
714000 Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Non-Travel Support	23,016.00	23,016.00	0.00	705.96	0.00	22,310.04	22,310.04
*Total: 71 - Support (Travel & Non-Travel)	40,328.00	40,328.00	0.00	6,306.16	0.00	34,021.84	34,021.84
**Total Direct Cost Expenditures	40,328.00	40,328.00	0.00	9,596.55	0.00	30,731.45	30,731.45
***Total Expenditures	40,328.00	40,328.00	0.00	9,596.55	0.00	30,731.45	30,731.45
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
***Total Revenue	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX68 - Rockingham County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
710000 In-State Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
Subtotal: Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
711100 Supplies-General	23,176.00	23,176.00	0.00	0.00	0.00	23,176.00	23,176.00
714000 Postage-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Non-Travel Support	23,176.00	23,176.00	0.00	885.00	0.00	22,291.00	22,291.00
*Total: 71 - Support (Travel & Non-Travel)	40,610.00	40,610.00	0.00	1,056.70	0.00	39,553.30	39,553.30
**Total Direct Cost Expenditures	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total Expenditures	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
Revenue							
811003 NonMand Tran In-Cost Share	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
*Total: 5Z - Transfers In	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total Revenue	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX78 - Rockingham County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,069.21	0.00	(2,069.21)	(2,069.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,069.21	0.00	(2,069.21)	(2,069.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	173.55	0.00	(173.55)	(173.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	173.55	0.00	(173.55)	(173.55)
710 Travel	0.00	26,605.00	0.00	0.00	0.00	0.00	26,605.00
710000 In-State Travel	26,605.00	0.00	0.00	0.00	0.00	26,605.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
Subtotal: Travel	26,605.00	26,605.00	0.00	127.53	0.00	26,477.47	26,477.47
711100 Supplies-General	35,370.00	35,370.00	0.00	0.00	0.00	35,370.00	35,370.00
714000 Postage-General	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.08	0.00	(197.08)	(197.08)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	41.29	0.00	(41.29)	(41.29)
Subtotal: Non-Travel Support	35,370.00	35,370.00	0.00	1,523.37	0.00	33,846.63	33,846.63
*Total: 71 - Support (Travel & Non-Travel)	61,975.00	61,975.00	0.00	1,650.90	0.00	60,324.10	60,324.10
**Total Direct Cost Expenditures	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
***Total Expenditures	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
Revenue							
811003 NonMand Tran In-Cost Share	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
*Total: 5Z - Transfers In	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34
***Total Revenue	61,975.00	61,975.00	0.00	3,893.66	0.00	58,081.34	58,081.34

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX88 - Rockingham County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D10 Domestic Travel NH - Airfare	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
Subtotal: Travel	15,858.00	15,858.00	0.00	0.00	0.00	15,858.00	15,858.00
711100 Supplies-General	26,017.00	26,017.00	0.00	0.00	0.00	26,017.00	26,017.00
Subtotal: Non-Travel Support	26,017.00	26,017.00	0.00	0.00	0.00	26,017.00	26,017.00
*Total: 71 - Support (Travel & Non-Travel)	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
**Total Direct Cost Expenditures	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
***Total Expenditures	41,875.00	41,875.00	0.00	0.00	0.00	41,875.00	41,875.00
Revenue							
811003 NonMand Tran In-Cost Share	41,875.00	41,875.00	0.00	41,875.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	(41,875.00)	(41,875.00)	0.00	41,875.00	41,875.00
*Total: 5Z - Transfers In	41,875.00	41,875.00	(41,875.00)	0.00	0.00	41,875.00	41,875.00
***Total Revenue	41,875.00	41,875.00	(41,875.00)	0.00	0.00	41,875.00	41,875.00

Grant: 14GX18 - Rockingham County Appropriation
 Fund: 15GX98 - Rockingham County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXRCKM
 FRAGRNT Start/End Date: 1/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
Subtotal: Travel	16,143.00	16,143.00	0.00	0.00	0.00	16,143.00	16,143.00
711100 Supplies-General	26,486.00	26,486.00	0.00	0.00	0.00	26,486.00	26,486.00
714000 Postage-General	0.00	0.00	1,201.00	1,201.00	0.00	(1,201.00)	(1,201.00)
Subtotal: Non-Travel Support	26,486.00	26,486.00	1,201.00	1,201.00	0.00	25,285.00	25,285.00
*Total: 71 - Support (Travel & Non-Travel)	42,629.00	42,629.00	1,201.00	1,201.00	0.00	41,428.00	41,428.00
**Total Direct Cost Expenditures	42,629.00	42,629.00	1,201.00	1,201.00	0.00	41,428.00	41,428.00
***Total Expenditures	42,629.00	42,629.00	1,201.00	1,201.00	0.00	41,428.00	41,428.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	42,629.00	42,629.00	0.00	42,629.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	42,629.00	42,629.00	0.00	42,629.00	0.00	0.00	0.00
***Total Revenue	42,629.00	42,629.00	0.00	42,629.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX19 - Strafford County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10 Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10 Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
*Total: 61 - Salaries and Wages	74,828.00	74,828.00	0.00	74,733.57	0.00	94.43	94.43
65YF10 Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
*Total: 65 - Fringe Benefits	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
710000 In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100 Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	4,090.00	4,090.00	0.00	4,090.00	0.00	0.00	0.00
711100 Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000 Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200 Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000 Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
Subtotal: Non-Travel Support	5,989.00	5,989.00	0.00	5,989.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,079.00	10,079.00	0.00	10,079.00	0.00	(0.00)	(0.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
**Total Direct Cost Expenditures	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Expenditures	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
*Total: 52 - Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total Revenue	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX29 - Strafford County FY 14

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10 Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10 Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
*Total: 61 - Salaries and Wages	77,058.00	77,058.00	0.00	78,895.97	0.00	(1,837.97)	(1,837.97)
65YF10 Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
*Total: 65 - Fringe Benefits	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
710000 In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100 Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
Subtotal: Travel	3,697.00	3,697.00	0.00	4,483.82	0.00	(786.82)	(786.82)
711100 Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200 Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000 Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000 Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
Subtotal: Non-Travel Support	6,594.00	6,594.00	0.00	5,788.57	0.00	805.43	805.43
*Total: 71 - Support (Travel & Non-Travel)	10,291.00	10,291.00	0.00	10,272.39	0.00	18.61	18.61
**Total Direct Cost Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	(0.00)	(0.00)
***Total Expenditures	122,025.00	122,025.00	0.00	122,025.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
*Total: 52 - Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total Revenue	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX39 - Strafford County FY 15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10 Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10 Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
*Total: 61 - Salaries and Wages	78,011.00	78,011.00	0.00	73,630.34	0.00	4,380.66	4,380.66
65YF10 Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
*Total: 65 - Fringe Benefits	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
710000 In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100 Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	4,209.00	4,209.00	0.00	4,835.64	0.00	(626.64)	(626.64)
711100 Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000 Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000 Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
Subtotal: Non-Travel Support	10,431.00	10,431.00	0.00	7,695.34	0.00	2,735.66	2,735.66
*Total: 71 - Support (Travel & Non-Travel)	14,640.00	14,640.00	0.00	12,530.98	0.00	2,109.02	2,109.02
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
**Total Direct Cost Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Expenditures	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
*Total: 52 - Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total Revenue	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,469.00	32,469.00	0.00	30,623.93	0.00	1,845.07	1,845.07
616F10 Extension Educator	17,382.00	17,382.00	0.00	17,350.43	0.00	31.57	31.57
617F10 Operating Staff	29,408.00	29,408.00	0.00	31,249.68	0.00	(1,841.68)	(1,841.68)
61CPHX Part Time Hourly	10,729.00	10,729.00	0.00	9,420.00	0.00	1,309.00	1,309.00
61U000 Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
*Total: 61 - Salaries and Wages	91,533.00	91,533.00	0.00	88,644.04	0.00	2,888.96	2,888.96
65YF10 Full Fringe Benefit Distr Expe	30,912.00	30,912.00	0.00	30,897.52	0.00	14.48	14.48
65YP10 Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	791.28	0.00	110.72	110.72
*Total: 65 - Fringe Benefits	31,814.00	31,814.00	0.00	31,688.80	0.00	125.20	125.20
710000 In-State Travel	4,750.00	4,750.00	0.00	6,129.23	0.00	(1,379.23)	(1,379.23)
710100 Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel	4,750.00	4,750.00	0.00	6,443.94	0.00	(1,693.94)	(1,693.94)
711100 Supplies-General	10,431.00	10,431.00	0.00	5,161.46	0.00	5,269.54	5,269.54
713000 Printing & Copying-General	0.00	0.00	0.00	2,628.91	0.00	(2,628.91)	(2,628.91)
714000 Postage-General	0.00	0.00	0.00	577.03	0.00	(577.03)	(577.03)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
717200 Other Professional Services-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.79	0.00	(202.79)	(202.79)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	10,431.00	10,431.00	0.00	10,011.90	0.00	419.10	419.10
*Total: 71 - Support (Travel & Non-Travel)	15,181.00	15,181.00	0.00	16,455.84	0.00	(1,274.84)	(1,274.84)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
**Total Direct Cost Expenditures	138,528.00	138,528.00	0.00	138,528.00	0.00	(0.00)	(0.00)
***Total Expenditures	138,528.00	138,528.00	0.00	138,528.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
*Total: 52 - Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX49 - Strafford County FY 16

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX59 - Strafford County FY 17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,366.00	52,366.00	0.00	50,966.03	0.00	1,399.97	1,399.97
617F10 Operating Staff	30,892.00	30,892.00	0.00	32,291.94	0.00	(1,399.94)	(1,399.94)
61CPHX Part Time Hourly	11,084.00	11,084.00	0.00	6,500.75	0.00	4,583.25	4,583.25
61JBEX Casual - Exempt	0.00	0.00	0.00	1,295.69	0.00	(1,295.69)	(1,295.69)
*Total: 61 - Salaries and Wages	94,342.00	94,342.00	0.00	91,054.41	0.00	3,287.59	3,287.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
65YF10 Full Fringe Benefit Distr Expe	32,471.00	32,471.00	0.00	32,683.28	0.00	(212.28)	(212.28)
65YP10 Nonstatus Benefit Distr (Fica)	931.00	931.00	0.00	546.06	0.00	384.94	384.94
*Total: 65 - Fringe Benefits	33,402.00	33,402.00	0.00	33,338.18	0.00	63.82	63.82
710000 In-State Travel	4,783.00	4,783.00	0.00	5,931.42	0.00	(1,148.42)	(1,148.42)
710100 Out-of-State Travel	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	4,783.00	4,783.00	0.00	6,102.94	0.00	(1,319.94)	(1,319.94)
711100 Supplies-General	6,971.00	6,971.00	0.00	1,828.60	0.00	5,142.40	5,142.40
713000 Printing & Copying-General	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
714000 Postage-General	0.00	0.00	0.00	252.94	0.00	(252.94)	(252.94)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	6,971.00	6,971.00	0.00	4,869.72	0.00	2,101.28	2,101.28
*Total: 71 - Support (Travel & Non-Travel)	11,754.00	11,754.00	0.00	10,972.66	0.00	781.34	781.34
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
**Total Direct Cost Expenditures	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
***Total Expenditures	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
Revenue							
520200 Local Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
*Total: 52 - Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
***Total Revenue	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
Fund: 14GX59 - Strafford County FY 17

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSTFD - Strafford County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX69 - Strafford County FY 18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,856.00	52,856.00	0.00	46,965.45	0.00	5,890.55	5,890.55
617F10 Operating Staff	31,182.00	31,182.00	0.00	33,383.69	0.00	(2,201.69)	(2,201.69)
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	11,228.00	11,228.00	0.00	15,257.50	0.00	(4,029.50)	(4,029.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
*Total: 61 - Salaries and Wages	95,266.00	95,266.00	0.00	95,969.52	0.00	(703.52)	(703.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
65YF10 Full Fringe Benefit Distr Expe	33,195.00	33,195.00	0.00	31,738.04	0.00	1,456.96	1,456.96
65YP10 Nonstatus Benefit Distr (Fica)	943.00	943.00	0.00	1,281.63	0.00	(338.63)	(338.63)
*Total: 65 - Fringe Benefits	34,138.00	34,138.00	0.00	33,050.07	0.00	1,087.93	1,087.93
710000 In-State Travel	4,845.00	4,845.00	0.00	3,719.55	0.00	1,125.45	1,125.45
710100 Out-of-State Travel	0.00	0.00	0.00	219.03	0.00	(219.03)	(219.03)
710300 Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,672.74	0.00	(1,672.74)	(1,672.74)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
Subtotal: Travel	4,845.00	4,845.00	0.00	6,488.78	0.00	(1,643.78)	(1,643.78)
711000 Purchasing Cards	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
711100 Supplies-General	7,062.00	7,062.00	0.00	2,408.61	0.00	4,653.39	4,653.39
713000 Printing & Copying-General	0.00	0.00	0.00	2,149.73	0.00	(2,149.73)	(2,149.73)
714000 Postage-General	0.00	0.00	0.00	285.64	0.00	(285.64)	(285.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.11	0.00	(50.11)	(50.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	72.23	0.00	(72.23)	(72.23)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	424.09	0.00	(424.09)	(424.09)
Subtotal: Non-Travel Support	7,062.00	7,062.00	0.00	5,464.16	0.00	1,597.84	1,597.84
*Total: 71 - Support (Travel & Non-Travel)	11,907.00	11,907.00	0.00	11,952.94	0.00	(45.94)	(45.94)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	188.47	0.00	(188.47)	(188.47)
*Total: 72 - Transfers Out	0.00	0.00	0.00	188.47	0.00	(188.47)	(188.47)
**Total Direct Cost Expenditures	141,311.00	141,311.00	0.00	141,161.00	0.00	150.00	150.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX69 - Strafford County FY 18

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Expenditures	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
*Total: 52 - Appropriations	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	141,311.00	141,311.00	0.00	141,311.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX79 - Strafford County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	53,966.00	53,966.00	0.00	53,494.66	0.00	471.34	471.34
617F10 Operating Staff	31,837.00	31,837.00	0.00	32,105.40	0.00	(268.40)	(268.40)
61CPHX Part Time Hourly	12,108.00	12,108.00	0.00	11,505.23	0.00	602.77	602.77
61JBEX Casual - Exempt	0.00	0.00	0.00	901.62	0.00	(901.62)	(901.62)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	97,911.00	97,911.00	0.00	98,006.91	0.00	(95.91)	(95.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
65YF10 Full Fringe Benefit Distr Expe	33,892.00	33,892.00	0.00	34,242.28	0.00	(350.28)	(350.28)
65YP10 Nonstatus Benefit Distr (Fica)	1,017.00	1,017.00	0.00	966.43	0.00	50.57	50.57
*Total: 65 - Fringe Benefits	34,909.00	34,909.00	0.00	35,284.21	0.00	(375.21)	(375.21)
710D Domestic Travel	4,947.00	4,947.00	0.00	0.00	0.00	4,947.00	4,947.00
710D00 Domestic Travel NH	0.00	0.00	0.00	4,179.82	0.00	(4,179.82)	(4,179.82)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	374.95	0.00	(374.95)	(374.95)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	158.92	0.00	(158.92)	(158.92)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	4,947.00	4,947.00	0.00	4,768.69	0.00	178.31	178.31
7111 Supplies	6,512.00	6,512.00	0.00	0.00	0.00	6,512.00	6,512.00
711100 Supplies-General	0.00	0.00	0.00	1,882.19	0.00	(1,882.19)	(1,882.19)
713000 Printing & Copying-General	0.00	0.00	0.00	989.52	0.00	(989.52)	(989.52)
714000 Postage-General	0.00	0.00	0.00	252.78	0.00	(252.78)	(252.78)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
718000 Telecom-General	0.00	0.00	0.00	2,258.06	0.00	(2,258.06)	(2,258.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	262.54	0.00	(262.54)	(262.54)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	190.44	0.00	(190.44)	(190.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	6,512.00	6,512.00	0.00	5,969.83	0.00	542.17	542.17
*Total: 71 - Support (Travel & Non-Travel)	11,459.00	11,459.00	0.00	10,738.52	0.00	720.48	720.48
**Total Direct Cost Expenditures	144,279.00	144,279.00	0.00	144,029.64	0.00	249.36	249.36
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX79 - Strafford County FY 19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	249.36	0.00	(249.36)	(249.36)
***Total Expenditures	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
*Total: 52 - Appropriations	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00
***Total Revenue	144,279.00	144,279.00	0.00	144,279.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX89 - Strafford County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,999.00	73,999.00	866.72	56,529.83	0.00	17,469.17	17,469.17
617F10 Operating Staff	32,369.00	32,369.00	514.24	33,488.26	0.00	(1,119.26)	(1,119.26)
61JBEX Casual - Exempt	0.00	0.00	11.04	901.14	0.00	(901.14)	(901.14)
*Total: 61 - Salaries and Wages	106,368.00	106,368.00	1,392.00	90,919.23	0.00	15,448.77	15,448.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.92	75.59	0.00	(75.59)	(75.59)
65YF10 Full Fringe Benefit Distr Expe	43,079.00	43,079.00	559.32	36,457.24	0.00	6,621.76	6,621.76
*Total: 65 - Fringe Benefits	43,079.00	43,079.00	560.24	36,532.83	0.00	6,546.17	6,546.17
710D Domestic Travel	5,559.00	5,559.00	0.00	0.00	0.00	5,559.00	5,559.00
710D00 Domestic Travel NH	0.00	0.00	0.00	3,538.04	0.00	(3,538.04)	(3,538.04)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	5,559.00	5,559.00	0.00	3,598.04	0.00	1,960.96	1,960.96
7111 Supplies	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
711100 Supplies-General	0.00	0.00	0.00	1,376.43	0.00	(1,376.43)	(1,376.43)
713000 Printing & Copying-General	0.00	0.00	38.97	451.68	0.00	(451.68)	(451.68)
714000 Postage-General	0.00	0.00	98.25	345.35	0.00	(345.35)	(345.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	178.35	3,918.91	0.00	(3,918.91)	(3,918.91)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	119.28	0.00	(119.28)	(119.28)
Subtotal: Non-Travel Support	7,308.00	7,308.00	315.57	6,251.65	0.00	1,056.35	1,056.35
*Total: 71 - Support (Travel & Non-Travel)	12,867.00	12,867.00	315.57	9,849.69	0.00	3,017.31	3,017.31
**Total Direct Cost Expenditures	162,314.00	162,314.00	2,267.81	137,301.75	0.00	25,012.25	25,012.25
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
***Total Expenditures	162,314.00	162,314.00	2,267.81	137,469.75	0.00	24,844.25	24,844.25
Revenue							
520200 Local Appropriations	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00
*Total: 52 - Appropriations	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00
***Total Revenue	162,314.00	162,314.00	0.00	133,171.00	0.00	29,143.00	29,143.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 14GX99 - Strafford County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	75,331.00	75,331.00	4,173.09	4,173.09	32,646.08	38,511.83	38,511.83
617F10 Operating Staff	32,951.00	32,951.00	762.77	762.77	0.00	32,188.23	32,188.23
61JBEX Casual - Exempt	0.00	0.00	44.14	44.14	0.00	(44.14)	(44.14)
*Total: 61 - Salaries and Wages	108,282.00	108,282.00	4,980.00	4,980.00	32,646.08	70,655.92	70,655.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.71	3.71	0.00	(3.71)	(3.71)
65YF10 Full Fringe Benefit Distr Expe	43,855.00	43,855.00	1,999.02	1,999.02	13,221.65	28,634.33	28,634.33
*Total: 65 - Fringe Benefits	43,855.00	43,855.00	2,002.73	2,002.73	13,221.65	28,630.62	28,630.62
710D Domestic Travel	5,659.00	5,659.00	0.00	0.00	0.00	5,659.00	5,659.00
710D00 Domestic Travel NH	0.00	0.00	194.93	194.93	0.00	(194.93)	(194.93)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	5,659.00	5,659.00	239.93	239.93	0.00	5,419.07	5,419.07
7111 Supplies	7,440.00	7,440.00	0.00	0.00	0.00	7,440.00	7,440.00
714000 Postage-General	0.00	0.00	9.20	9.20	0.00	(9.20)	(9.20)
716100 Rentals & Leases-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	7,440.00	7,440.00	19.20	19.20	0.00	7,420.80	7,420.80
*Total: 71 - Support (Travel & Non-Travel)	13,099.00	13,099.00	259.13	259.13	0.00	12,839.87	12,839.87
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	1,709.00	(1,709.00)	(1,709.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	1,709.00	(1,709.00)	(1,709.00)
**Total Direct Cost Expenditures	165,236.00	165,236.00	7,241.86	7,241.86	47,576.73	110,417.41	110,417.41
***Total Expenditures	165,236.00	165,236.00	7,241.86	7,241.86	47,576.73	110,417.41	110,417.41
Revenue							
520200 Local Appropriations	165,236.00	165,236.00	0.00	0.00	0.00	165,236.00	165,236.00
*Total: 52 - Appropriations	165,236.00	165,236.00	0.00	0.00	0.00	165,236.00	165,236.00
***Total Revenue	165,236.00	165,236.00	0.00	0.00	0.00	165,236.00	165,236.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX19 - Strafford County State FY '13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
710000 In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100 Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300 Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
Subtotal: Travel	3,094.00	3,094.00	0.00	2,985.33	0.00	108.67	108.67
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000 Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000 Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000 Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
Subtotal: Non-Travel Support	13,537.00	13,537.00	0.00	4,684.43	0.00	8,852.57	8,852.57
*Total: 71 - Support (Travel & Non-Travel)	16,631.00	16,631.00	0.00	7,669.76	0.00	8,961.24	8,961.24
**Total Direct Cost Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
***Total Expenditures	16,631.00	16,631.00	0.00	8,132.04	0.00	8,498.96	8,498.96
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total Revenue	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX29 - Strafford County State FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,412.28	0.00	(2,412.28)	(2,412.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
710000 In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100 Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	3,719.00	3,719.00	0.00	3,610.44	0.00	108.56	108.56
711100 Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000 Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000 Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
Subtotal: Non-Travel Support	12,689.00	12,689.00	0.00	1,446.27	0.00	11,242.73	11,242.73
*Total: 71 - Support (Travel & Non-Travel)	16,408.00	16,408.00	0.00	5,056.71	0.00	11,351.29	11,351.29
**Total Direct Cost Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
***Total Expenditures	16,408.00	16,408.00	0.00	7,647.46	0.00	8,760.54	8,760.54
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
***Total Revenue	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX39 - Strafford County State FY 15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,656.91	0.00	(3,656.91)	(3,656.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
710000 In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100 Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	3,369.00	3,369.00	0.00	4,127.76	0.00	(758.76)	(758.76)
711100 Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
Subtotal: Non-Travel Support	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
*Total: 71 - Support (Travel & Non-Travel)	14,623.00	14,623.00	0.00	4,127.76	0.00	10,495.24	10,495.24
**Total Direct Cost Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
***Total Expenditures	14,623.00	14,623.00	0.00	7,994.88	0.00	6,628.12	6,628.12
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
***Total Revenue	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX49 - Strafford County State 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	2,856.28	0.00	(2,856.28)	(2,856.28)
61SNWS College Work Study	0.00	0.00	0.00	1,133.01	0.00	(1,133.01)	(1,133.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,989.29	0.00	(3,989.29)	(3,989.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
710000 In-State Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
Subtotal: Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
711100 Supplies-General	13,216.00	13,216.00	0.00	690.74	0.00	12,525.26	12,525.26
713000 Printing & Copying-General	0.00	0.00	0.00	502.88	0.00	(502.88)	(502.88)
714000 Postage-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	473.75	0.00	(473.75)	(473.75)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	13,216.00	13,216.00	0.00	1,739.37	0.00	11,476.63	11,476.63
*Total: 71 - Support (Travel & Non-Travel)	18,041.00	18,041.00	0.00	4,586.63	0.00	13,454.37	13,454.37
**Total Direct Cost Expenditures	18,041.00	18,041.00	0.00	8,815.56	0.00	9,225.44	9,225.44
***Total Expenditures	18,041.00	18,041.00	0.00	8,815.56	0.00	9,225.44	9,225.44
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
***Total Revenue	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX59 - Strafford County State FY 17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,580.84	0.00	(2,580.84)	(2,580.84)
61SNWS College Work Study	0.00	0.00	0.00	851.14	0.00	(851.14)	(851.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,626.48	0.00	(5,626.48)	(5,626.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.47	0.00	(216.47)	(216.47)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.34	0.00	(184.34)	(184.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	400.81	0.00	(400.81)	(400.81)
710000 In-State Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
Subtotal: Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
711100 Supplies-General	13,308.00	13,308.00	0.00	1,422.37	0.00	11,885.63	11,885.63
713000 Printing & Copying-General	0.00	0.00	0.00	956.07	0.00	(956.07)	(956.07)
714000 Postage-General	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
Subtotal: Non-Travel Support	13,308.00	13,308.00	0.00	2,799.68	0.00	10,508.32	10,508.32
*Total: 71 - Support (Travel & Non-Travel)	18,167.00	18,167.00	0.00	4,309.18	0.00	13,857.82	13,857.82
**Total Direct Cost Expenditures	18,167.00	18,167.00	0.00	10,336.47	0.00	7,830.53	7,830.53
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,978.95	0.00	(1,978.95)	(1,978.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,278.95	0.00	(2,278.95)	(2,278.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,278.95	0.00	(2,278.95)	(2,278.95)
***Total Expenditures	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
Revenue							
811003 NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
*Total: 5Z - Transfers In	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
***Total Revenue	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX69 - Strafford County State FY 18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,474.50	0.00	(5,474.50)	(5,474.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNWS College Work Study	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,635.06	0.00	(7,635.06)	(7,635.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.86	0.00	(459.86)	(459.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	608.10	0.00	(608.10)	(608.10)
710000 In-State Travel	4,922.00	4,922.00	0.00	0.00	0.00	4,922.00	4,922.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,380.54	0.00	(1,380.54)	(1,380.54)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
Subtotal: Travel	4,922.00	4,922.00	0.00	1,594.89	0.00	3,327.11	3,327.11
711100 Supplies-General	13,245.00	13,245.00	0.00	583.65	0.00	12,661.35	12,661.35
713000 Printing & Copying-General	0.00	0.00	0.00	561.99	0.00	(561.99)	(561.99)
714000 Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	13,245.00	13,245.00	0.00	1,195.64	0.00	12,049.36	12,049.36
*Total: 71 - Support (Travel & Non-Travel)	18,167.00	18,167.00	0.00	2,790.53	0.00	15,376.47	15,376.47
**Total Direct Cost Expenditures	18,167.00	18,167.00	0.00	11,033.69	0.00	7,133.31	7,133.31
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,145.95	0.00	(2,145.95)	(2,145.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,145.95	0.00	(2,145.95)	(2,145.95)
***Total Expenditures	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
Revenue							
811003 NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
*Total: 5Z - Transfers In	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36
***Total Revenue	18,167.00	18,167.00	0.00	13,179.64	0.00	4,987.36	4,987.36

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX79 - Stafford County State FY 19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,182.89	0.00	(3,182.89)	(3,182.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,182.89	0.00	(3,182.89)	(3,182.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	267.36	0.00	(267.36)	(267.36)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	267.36	0.00	(267.36)	(267.36)
710D Domestic Travel	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
710D00 Domestic Travel NH	0.00	0.00	0.00	1,572.80	0.00	(1,572.80)	(1,572.80)
Subtotal: Travel	5,025.00	5,025.00	0.00	1,572.80	0.00	3,452.20	3,452.20
7111 Supplies	13,524.00	13,524.00	0.00	0.00	0.00	13,524.00	13,524.00
711100 Supplies-General	0.00	0.00	0.00	1,482.36	0.00	(1,482.36)	(1,482.36)
713000 Printing & Copying-General	0.00	0.00	0.00	665.09	0.00	(665.09)	(665.09)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718000 Telecom-General	0.00	0.00	0.00	353.70	0.00	(353.70)	(353.70)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
Subtotal: Non-Travel Support	13,524.00	13,524.00	0.00	5,545.65	0.00	7,978.35	7,978.35
*Total: 71 - Support (Travel & Non-Travel)	18,549.00	18,549.00	0.00	7,118.45	0.00	11,430.55	11,430.55
**Total Direct Cost Expenditures	18,549.00	18,549.00	0.00	10,568.70	0.00	7,980.30	7,980.30
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
***Total Expenditures	18,549.00	18,549.00	0.00	10,744.70	0.00	7,804.30	7,804.30
Revenue							
811003 NonMand Tran In-Cost Share	22,704.00	22,704.00	0.00	10,744.70	0.00	11,959.30	11,959.30
811009 NonMand Tran In-Int Desig Fnds	18,549.00	18,549.00	0.00	0.00	0.00	18,549.00	18,549.00
*Total: 5Z - Transfers In	41,253.00	41,253.00	0.00	10,744.70	0.00	30,508.30	30,508.30
***Total Revenue	41,253.00	41,253.00	0.00	10,744.70	0.00	30,508.30	30,508.30

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX89 - Strafford County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	6,626.00
Subtotal: Travel	6,626.00	6,626.00	0.00	0.00	0.00	6,626.00	6,626.00
7111 Supplies	15,763.00	15,763.00	0.00	0.00	0.00	15,763.00	15,763.00
716100 Rentals & Leases-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	33,763.00	33,763.00	0.00	18,000.00	0.00	15,763.00	15,763.00
*Total: 71 - Support (Travel & Non-Travel)	40,389.00	40,389.00	0.00	18,000.00	0.00	22,389.00	22,389.00
**Total Direct Cost Expenditures	40,389.00	40,389.00	0.00	18,000.00	0.00	22,389.00	22,389.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
***Total Expenditures	40,389.00	40,389.00	0.00	18,251.00	0.00	22,138.00	22,138.00
Revenue							
811003 NonMand Tran In-Cost Share	40,389.00	40,389.00	0.00	40,389.00	0.00	0.00	0.00
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	40,389.00	40,389.00	0.00	40,389.00	0.00	0.00	0.00
***Total Revenue	40,389.00	40,389.00	0.00	40,389.00	0.00	0.00	0.00

Grant: 14GX19 - Strafford County Appropriation
 Fund: 15GX99 - Strafford County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSTFD
 FRAGRNT Start/End Date: 1/1/13 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D Domestic Travel	6,745.00	6,745.00	0.00	0.00	0.00	6,745.00	6,745.00
Subtotal: Travel	6,745.00	6,745.00	0.00	0.00	0.00	6,745.00	6,745.00
7111 Supplies	16,047.00	16,047.00	0.00	0.00	0.00	16,047.00	16,047.00
716100 Rentals & Leases-General	18,000.00	18,000.00	3,000.00	3,000.00	15,000.00	0.00	0.00
Subtotal: Non-Travel Support	34,047.00	34,047.00	3,000.00	3,000.00	15,000.00	16,047.00	16,047.00
*Total: 71 - Support (Travel & Non-Travel)	40,792.00	40,792.00	3,000.00	3,000.00	15,000.00	22,792.00	22,792.00
**Total Direct Cost Expenditures	40,792.00	40,792.00	3,000.00	3,000.00	15,000.00	22,792.00	22,792.00
***Total Expenditures	40,792.00	40,792.00	3,000.00	3,000.00	15,000.00	22,792.00	22,792.00
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	40,792.00	40,792.00	0.00	40,792.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	40,792.00	40,792.00	0.00	40,792.00	0.00	0.00	0.00
***Total Revenue	40,792.00	40,792.00	0.00	40,792.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14AX10 - Sullivan County FY 21

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	97,377.00	97,377.00	7,636.06	56,502.96	43,140.33	(2,266.29)	(2,266.29)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
617F10 Operating Staff	87,870.00	87,870.00	6,261.01	47,770.03	35,366.04	4,733.93	4,733.93
61JBEX Casual - Exempt	0.00	0.00	165.20	1,156.24	466.70	(1,622.94)	(1,622.94)
*Total: 61 - Salaries and Wages	185,247.00	185,247.00	14,062.27	105,435.98	78,973.07	837.95	837.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	13.92	97.97	39.20	(137.17)	(137.17)
65YF10 Full Fringe Benefit Distr Expe	75,025.00	75,025.00	5,567.38	42,169.66	31,795.07	1,060.27	1,060.27
*Total: 65 - Fringe Benefits	75,025.00	75,025.00	5,581.30	42,267.63	31,834.27	923.10	923.10
711100 Supplies-General	0.00	0.00	0.00	1,581.33	0.00	(1,581.33)	(1,581.33)
711101 Supplies - Admin & Office	6,088.00	6,088.00	71.29	574.95	0.00	5,513.05	5,513.05
711172 Program Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000 Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716165 Rental - Postage Meter	400.00	400.00	0.00	65.70	0.00	334.30	334.30
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	435.00	0.00	2,065.00	2,065.00
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	21,344.00	21,344.00	71.29	2,656.98	0.00	18,687.02	18,687.02
*Total: 71 - Support (Travel & Non-Travel)	21,344.00	21,344.00	71.29	2,656.98	0.00	18,687.02	18,687.02
**Total Direct Cost Expenditures	281,616.00	281,616.00	19,714.86	150,360.59	110,807.34	20,448.07	20,448.07
76O110 Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 76 - F&A and Internal Allocations	703.00	703.00	0.00	0.00	0.00	703.00	703.00
**Total Indirect Cost Expenditures	703.00	703.00	0.00	0.00	0.00	703.00	703.00
***Total Expenditures	282,319.00	282,319.00	19,714.86	150,360.59	110,807.34	21,151.07	21,151.07
Revenue							
520200 Local Appropriations	282,319.00	282,319.00	0.00	141,159.50	0.00	141,159.50	141,159.50

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14AX10 - Sullivan County FY 21

Status: Active
 FMGR: Sabol, Julie J
 Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	282,319.00	282,319.00	0.00	141,159.50	0.00	141,159.50	141,159.50
***Total Revenue	282,319.00	282,319.00	0.00	141,159.50	0.00	141,159.50	141,159.50

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10 Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
*Total: 61 - Salaries and Wages	135,891.00	135,891.00	0.00	126,424.06	0.00	9,466.94	9,466.94
65YF10 Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
*Total: 65 - Fringe Benefits	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
710000 In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100 Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000 Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000 Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
Subtotal: Non-Travel Support	9,635.45	9,635.45	0.00	7,076.61	0.00	2,558.84	2,558.84
*Total: 71 - Support (Travel & Non-Travel)	13,135.45	13,135.45	0.00	10,576.61	0.00	2,558.84	2,558.84
780000 Heating and Other Fuels	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100 Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
*Total: 78 - Utilities	0.00	0.00	0.00	2,558.84	0.00	(2,558.84)	(2,558.84)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
**Total Direct Cost Expenditures	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total Expenditures	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
Revenue							
520200 Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
*Total: 52 - Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX20 - Sullivan County FY '13

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX30 - Sullivan County FY '13

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10 Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
*Total: 61 - Salaries and Wages	143,463.00	143,463.00	0.00	141,516.31	0.00	1,946.69	1,946.69
65YF10 Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
*Total: 65 - Fringe Benefits	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
710000 In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100 Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300 Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
Subtotal: Travel	7,238.00	7,238.00	0.00	9,033.45	0.00	(1,795.45)	(1,795.45)
711100 Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000 Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000 Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200 Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000 Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
Subtotal: Non-Travel Support	8,745.00	8,745.00	0.00	8,252.69	0.00	492.31	492.31
*Total: 71 - Support (Travel & Non-Travel)	15,983.00	15,983.00	0.00	17,286.14	0.00	(1,303.14)	(1,303.14)
780030 Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100 Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
*Total: 78 - Utilities	0.00	0.00	0.00	3,757.53	0.00	(3,757.53)	(3,757.53)
**Total Direct Cost Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Expenditures	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
*Total: 52 - Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total Revenue	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10 Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10 Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
*Total: 61 - Salaries and Wages	147,844.00	147,844.00	0.00	138,367.08	0.00	9,476.92	9,476.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10 Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
*Total: 65 - Fringe Benefits	59,138.00	59,138.00	0.00	54,874.58	0.00	4,263.42	4,263.42
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101 Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171 Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172 Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000 Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000 Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165 Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200 Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000 Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
*Total: 71 - Support (Travel & Non-Travel)	23,610.00	23,610.00	0.00	24,489.47	0.00	(879.47)	(879.47)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
**Total Direct Cost Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	(0.00)	(0.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX40 - Sullivan County FY '15

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	230,592.00	230,592.00	0.00	230,592.00	0.00	(0.00)	(0.00)
Revenue							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
*Total: 52 - Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
***Total Revenue	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10 Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10 Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
*Total: 61 - Salaries and Wages	148,764.00	148,764.00	0.00	140,771.22	0.00	7,992.78	7,992.78
65YF10 Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
*Total: 65 - Fringe Benefits	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
710000 In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100 Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101 Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172 Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000 Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000 Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165 Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008 Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	24,451.00	24,451.00	0.00	26,396.88	0.00	(1,945.88)	(1,945.88)
*Total: 71 - Support (Travel & Non-Travel)	24,451.00	24,451.00	0.00	26,446.88	0.00	(1,995.88)	(1,995.88)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
**Total Direct Cost Expenditures	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
***Total Expenditures	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX50 - Sullivan County FY 16

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 52 - Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00
***Total Revenue	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,694.00	13,694.00	0.00	7,032.49	0.00	6,661.51	6,661.51
616F10 Extension Educator	73,036.00	73,036.00	0.00	80,580.24	0.00	(7,544.24)	(7,544.24)
617F10 Operating Staff	82,380.00	82,380.00	0.00	64,099.82	0.00	18,280.18	18,280.18
61CPEX Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
*Total: 61 - Salaries and Wages	174,959.00	174,959.00	0.00	151,712.55	0.00	23,246.45	23,246.45
65YF10 Full Fringe Benefit Distr Expe	65,953.00	65,953.00	0.00	59,167.73	0.00	6,785.27	6,785.27
65YP10 Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
*Total: 65 - Fringe Benefits	66,444.00	66,444.00	0.00	59,167.73	0.00	7,276.27	7,276.27
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711100 Supplies-General	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	7,393.36	0.00	(393.36)	(393.36)
711172 Program Supplies	2,200.00	2,200.00	0.00	992.65	0.00	1,207.35	1,207.35
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	2,500.00	2,500.00	0.00	(523.36)	0.00	3,023.36	3,023.36
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,438.97	0.00	561.03	561.03
716165 Rental - Postage Meter	300.00	300.00	0.00	144.75	0.00	155.25	155.25
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	2,065.56	0.00	434.44	434.44
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	2,700.00	0.00	50.00	50.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C100 Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	20,450.00	20,450.00	0.00	15,361.20	0.00	5,088.80	5,088.80
*Total: 71 - Support (Travel & Non-Travel)	20,450.00	20,450.00	0.00	15,421.20	0.00	5,028.80	5,028.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
**Total Direct Cost Expenditures	261,853.00	261,853.00	0.00	261,853.00	0.00	(0.00)	(0.00)
***Total Expenditures	261,853.00	261,853.00	0.00	261,853.00	0.00	(0.00)	(0.00)

Revenue

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX60 - Sullivan County FY '17

Status: Active
 Type: Appropriations-other
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200 Local Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
*Total: 52 - Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
***Total Revenue	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	87,538.00	87,538.00	0.00	101,580.69	0.00	(14,042.69)	(14,042.69)
617F10 Operating Staff	83,150.00	83,150.00	0.00	73,715.21	0.00	9,434.79	9,434.79
61CPEX Part Time Salary	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
*Total: 61 - Salaries and Wages	176,616.00	176,616.00	0.00	175,295.90	0.00	1,320.10	1,320.10
65YF10 Full Fringe Benefit Distr Expe	67,422.00	67,422.00	0.00	69,241.86	0.00	(1,819.86)	(1,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
*Total: 65 - Fringe Benefits	67,920.00	67,920.00	0.00	69,241.86	0.00	(1,321.86)	(1,321.86)
710000 In-State Travel	0.00	0.00	0.00	578.67	0.00	(578.67)	(578.67)
710100 Out-of-State Travel	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
710300 Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Travel	0.00	0.00	0.00	870.33	0.00	(870.33)	(870.33)
711100 Supplies-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
711101 Supplies - Admin & Office	7,000.00	7,000.00	0.00	3,724.76	0.00	3,275.24	3,275.24
711172 Program Supplies	2,200.00	2,200.00	0.00	1,029.91	0.00	1,170.09	1,170.09
713000 Printing & Copying-General	0.00	0.00	0.00	537.54	0.00	(537.54)	(537.54)
714000 Postage-General	2,671.00	2,671.00	0.00	1,030.50	0.00	1,640.50	1,640.50
715005 Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
716165 Rental - Postage Meter	300.00	300.00	0.00	373.05	0.00	(73.05)	(73.05)
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,864.74	0.00	635.26	635.26
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	18.64	0.00	81.36	81.36
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	20,721.00	20,721.00	0.00	8,685.94	0.00	12,035.06	12,035.06
*Total: 71 - Support (Travel & Non-Travel)	20,721.00	20,721.00	0.00	9,556.27	0.00	11,164.73	11,164.73
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,398.02	0.00	(8,398.02)	(8,398.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,398.02	0.00	(8,398.02)	(8,398.02)
**Total Direct Cost Expenditures	265,257.00	265,257.00	0.00	262,492.05	0.00	2,764.95	2,764.95
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX70 - Sullivan County FY '18

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,764.95	0.00	(2,764.95)	(2,764.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,764.95	0.00	(2,764.95)	(2,764.95)
***Total Expenditures	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
*Total: 52 - Appropriations	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	265,257.00	265,257.00	0.00	265,257.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX80 - Sullivan County FY '19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	89,376.00	89,376.00	0.00	102,465.98	0.00	(13,089.98)	(13,089.98)
617F10 Operating Staff	84,896.00	84,896.00	0.00	75,618.99	0.00	9,277.01	9,277.01
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	6,054.00	6,054.00	0.00	0.00	0.00	6,054.00	6,054.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,440.40	0.00	(1,440.40)	(1,440.40)
*Total: 61 - Salaries and Wages	180,326.00	180,326.00	0.00	179,525.37	0.00	800.63	800.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	120.64	0.00	(120.64)	(120.64)
65YF10 Full Fringe Benefit Distr Expe	68,838.00	68,838.00	0.00	70,343.62	0.00	(1,505.62)	(1,505.62)
65YP10 Nonstatus Benefit Distr (Fica)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
*Total: 65 - Fringe Benefits	69,346.00	69,346.00	0.00	70,464.26	0.00	(1,118.26)	(1,118.26)
710D00 Domestic Travel NH	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
Subtotal: Travel	0.00	0.00	0.00	79.69	0.00	(79.69)	(79.69)
711100 Supplies-General	0.00	0.00	0.00	327.14	0.00	(327.14)	(327.14)
711101 Supplies - Admin & Office	5,700.00	5,700.00	0.00	2,938.99	0.00	2,761.01	2,761.01
711172 Program Supplies	2,200.00	2,200.00	0.00	507.37	0.00	1,692.63	1,692.63
713000 Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	2,671.00	2,671.00	0.00	25.50	0.00	2,645.50	2,645.50
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716100 Rentals & Leases-General	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
716165 Rental - Postage Meter	400.00	400.00	0.00	131.40	0.00	268.60	268.60
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,556.02	0.00	943.98	943.98
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	65.21	0.00	34.79	34.79
719100 Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
Subtotal: Non-Travel Support	20,956.00	20,956.00	0.00	5,669.35	0.00	15,286.65	15,286.65
*Total: 71 - Support (Travel & Non-Travel)	20,956.00	20,956.00	0.00	5,749.04	0.00	15,206.96	15,206.96
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,304.56	0.00	(8,304.56)	(8,304.56)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	8,304.56	0.00	(8,304.56)	(8,304.56)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX80 - Sullivan County FY '19

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	270,628.00	270,628.00	0.00	264,043.23	0.00	6,584.77	6,584.77
76O110 Int All-Supplies-General (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	77.00	0.00	23.00	23.00
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,777.95	0.00	(3,777.95)	(3,777.95)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,677.80	0.00	(2,677.80)	(2,677.80)
*Total: 76 - F&A and Internal Allocations	200.00	200.00	0.00	6,784.75	0.00	(6,584.75)	(6,584.75)
**Total Indirect Cost Expenditures	200.00	200.00	0.00	6,784.75	0.00	(6,584.75)	(6,584.75)
***Total Expenditures	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
Revenue							
520200 Local Appropriations	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
*Total: 52 - Appropriations	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02
***Total Revenue	270,828.00	270,828.00	0.00	270,827.98	0.00	0.02	0.02

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX90 - Sullivan County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	95,655.00	95,655.00	0.00	96,793.39	0.00	(1,138.39)	(1,138.39)
617F10 Operating Staff	86,316.00	86,316.00	0.00	71,571.87	0.00	14,744.13	14,744.13
61JBEX Casual - Exempt	0.00	0.00	0.00	723.12	0.00	(723.12)	(723.12)
*Total: 61 - Salaries and Wages	181,971.00	181,971.00	0.00	169,088.38	0.00	12,882.62	12,882.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	60.78	0.00	(60.78)	(60.78)
65YF10 Full Fringe Benefit Distr Expe	73,698.00	73,698.00	0.00	68,187.85	0.00	5,510.15	5,510.15
*Total: 65 - Fringe Benefits	73,698.00	73,698.00	0.00	68,248.63	0.00	5,449.37	5,449.37
710D00 Domestic Travel NH	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
Subtotal: Travel	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
711100 Supplies-General	0.00	0.00	0.00	239.86	0.00	(239.86)	(239.86)
711101 Supplies - Admin & Office	5,700.00	5,700.00	0.00	3,329.95	0.00	2,370.05	2,370.05
711172 Program Supplies	2,200.00	2,200.00	0.00	60.78	0.00	2,139.22	2,139.22
713000 Printing & Copying-General	600.00	600.00	0.00	807.36	0.00	(207.36)	(207.36)
714000 Postage-General	2,671.00	2,671.00	0.00	2,123.30	0.00	547.70	547.70
715005 Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	1,648.52	0.00	2,086.48	2,086.48
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716165 Rental - Postage Meter	400.00	400.00	0.00	41.40	0.00	358.60	358.60
717200 Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000 Telecom-General	2,500.00	2,500.00	0.00	1,677.37	0.00	822.63	822.63
718008 Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000 Business Meals-Meetings-Non Travel	200.00	200.00	0.00	46.87	0.00	153.13	153.13
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100 Membership Dues & Fees	100.00	100.00	0.00	60.00	0.00	40.00	40.00
Subtotal: Non-Travel Support	20,956.00	20,956.00	0.00	10,128.47	0.00	10,827.53	10,827.53
*Total: 71 - Support (Travel & Non-Travel)	20,956.00	20,956.00	0.00	10,211.41	0.00	10,744.59	10,744.59
780000 Heating and Other Fuels	0.00	0.00	0.00	970.44	0.00	(970.44)	(970.44)
780100 Electricity	0.00	0.00	0.00	586.51	0.00	(586.51)	(586.51)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	41.74	0.00	(41.74)	(41.74)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	282.20	0.00	(282.20)	(282.20)
*Total: 78 - Utilities	0.00	0.00	0.00	1,880.89	0.00	(1,880.89)	(1,880.89)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	24,993.69	24,993.69	0.00	(24,993.69)	(24,993.69)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 14GX90 - Sullivan County FY 20

Status: Active
 FMGR: Sabol, Julie J

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	24,993.69	24,993.69	0.00	(24,993.69)	(24,993.69)
**Total Direct Cost Expenditures	276,625.00	276,625.00	24,993.69	274,423.00	0.00	2,202.00	2,202.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
76O110 Int All-Supplies-General (Chg)	603.00	603.00	0.00	0.00	0.00	603.00	603.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
76O130 Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	89.00	0.00	11.00	11.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 76 - F&A and Internal Allocations	703.00	703.00	0.00	2,905.00	0.00	(2,202.00)	(2,202.00)
**Total Indirect Cost Expenditures	703.00	703.00	0.00	2,905.00	0.00	(2,202.00)	(2,202.00)
***Total Expenditures	277,328.00	277,328.00	24,993.69	277,328.00	0.00	0.00	0.00
Revenue							
520200 Local Appropriations	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
*Total: 52 - Appropriations	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00
***Total Revenue	277,328.00	277,328.00	0.00	277,328.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15AX10 - Sullivan County State FY 21

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	21,504.00	21,504.00	341.58	2,282.18	0.00	19,221.82	19,221.82
710D10 Domestic Travel NH - Airfare	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	21,504.00	21,504.00	401.58	2,342.18	0.00	19,161.82	19,161.82
711100 Supplies-General	3,519.00	3,519.00	0.00	0.00	0.00	3,519.00	3,519.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
719100 Membership Dues & Fees	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	11,069.00	11,069.00	0.00	0.00	0.00	11,069.00	11,069.00
*Total: 71 - Support (Travel & Non-Travel)	32,573.00	32,573.00	401.58	2,342.18	0.00	30,230.82	30,230.82
780030 Heating Fuels-Propane	6,600.00	6,600.00	672.43	672.43	0.00	5,927.57	5,927.57
780100 Electricity	3,000.00	3,000.00	299.09	478.25	0.00	2,521.75	2,521.75
780Z30 Other Utilities-Water and Sewer	600.00	600.00	50.08	50.08	0.00	549.92	549.92
780Z45 Other Utilities-Solid Waste Removal	700.00	700.00	276.88	425.51	0.00	274.49	274.49
*Total: 78 - Utilities	10,900.00	10,900.00	1,298.48	1,626.27	0.00	9,273.73	9,273.73
**Total Direct Cost Expenditures	43,473.00	43,473.00	1,700.06	3,968.45	0.00	39,504.55	39,504.55
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	43,473.00	43,473.00	1,700.06	4,043.45	0.00	39,429.55	39,429.55
Revenue							
8ICS71 NonMand Tran In-Cost Share-Support	43,473.00	43,473.00	0.00	43,473.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	43,473.00	43,473.00	0.00	43,473.00	0.00	0.00	0.00
***Total Revenue	43,473.00	43,473.00	0.00	43,473.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300 Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Travel	12,731.00	12,731.00	0.00	4,488.79	0.00	8,242.21	8,242.21
711000 Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100 Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000 Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000 Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200 Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000 Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
Subtotal: Non-Travel Support	13,172.00	13,172.00	0.00	11,069.66	0.00	2,102.34	2,102.34
*Total: 71 - Support (Travel & Non-Travel)	25,903.00	25,903.00	0.00	15,558.45	0.00	10,344.55	10,344.55
780000 Heating and Other Fuels	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100 Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780245 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
*Total: 78 - Utilities	0.00	0.00	0.00	5,645.56	0.00	(5,645.56)	(5,645.56)
**Total Direct Cost Expenditures	25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
***Total Expenditures	25,903.00	25,903.00	0.00	21,204.01	0.00	4,698.99	4,698.99
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total Revenue	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX30 - Sullivan County FY 14

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
710000 In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100 Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
Subtotal: Travel	10,720.00	10,720.00	0.00	4,297.39	0.00	6,422.61	6,422.61
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200 Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000 Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support	14,477.00	14,477.00	0.00	15,391.11	0.00	(914.11)	(914.11)
*Total: 71 - Support (Travel & Non-Travel)	25,197.00	25,197.00	0.00	19,688.50	0.00	5,508.50	5,508.50
780000 Heating and Other Fuels	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030 Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100 Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00 Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
*Total: 78 - Utilities	0.00	0.00	0.00	6,352.33	0.00	(6,352.33)	(6,352.33)
**Total Direct Cost Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
***Total Expenditures	25,197.00	25,197.00	0.00	27,390.87	0.00	(2,193.87)	(2,193.87)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
*Total: 5Z - Transfers In	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
***Total Revenue	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX30 - Sullivan County FY 14

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
*Total: 61 - Salaries and Wages	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
65YB10 Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
*Total: 65 - Fringe Benefits	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
710000 In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	16,563.00	16,563.00	0.00	15,502.00	0.00	1,061.00	1,061.00
711101 Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,080.00	2,080.00	0.00	322.77	0.00	1,757.23	1,757.23
*Total: 71 - Support (Travel & Non-Travel)	18,643.00	18,643.00	0.00	15,824.77	0.00	2,818.23	2,818.23
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100 Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
*Total: 78 - Utilities	9,464.00	9,464.00	0.00	9,408.91	0.00	55.09	55.09
**Total Direct Cost Expenditures	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Expenditures	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
Revenue							
811003 NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
*Total: 5Z - Transfers In	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total Revenue	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
*Total: 61 - Salaries and Wages	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
65YB10 Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
*Total: 65 - Fringe Benefits	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
710000 In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300 Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	16,816.00	16,816.00	0.00	16,705.67	0.00	110.33	110.33
711100 Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
711101 Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100 Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
Subtotal: Non-Travel Support	2,080.00	2,080.00	0.00	357.73	0.00	1,722.27	1,722.27
*Total: 71 - Support (Travel & Non-Travel)	18,896.00	18,896.00	0.00	17,063.40	0.00	1,832.60	1,832.60
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100 Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780200 Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780Z45 Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
*Total: 78 - Utilities	9,464.00	9,464.00	0.00	6,346.61	0.00	3,117.39	3,117.39
**Total Direct Cost Expenditures	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total Expenditures	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
Revenue							
811003 NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
*Total: 5Z - Transfers In	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total Revenue	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
Fund: 15GX50 - Sullivan County State FY 16

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/26/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX60 - Sullivan County State FY '17

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
*Total: 61 - Salaries and Wages	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
65YB10 Base Benefit Distr (fica)	285.00	285.00	0.00	231.75	0.00	53.25	53.25
*Total: 65 - Fringe Benefits	285.00	285.00	0.00	231.75	0.00	53.25	53.25
710000 In-State Travel	17,600.00	17,600.00	0.00	17,852.77	0.00	(252.77)	(252.77)
710100 Out-of-State Travel	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
710300 Conference Registration Fees	0.00	0.00	0.00	331.57	0.00	(331.57)	(331.57)
710400 Student or Non-Emp Travel	250.00	250.00	0.00	81.00	0.00	169.00	169.00
Subtotal: Travel	17,850.00	17,850.00	0.00	18,459.87	0.00	(609.87)	(609.87)
711100 Supplies-General	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
711101 Supplies - Admin & Office	1,537.00	1,537.00	0.00	1.19	0.00	1,535.81	1,535.81
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	4,807.76	0.00	(807.76)	(807.76)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	358.32	0.00	441.68	441.68
719000 Business Meals-Meetings-Non Travel	750.00	750.00	0.00	808.71	0.00	(58.71)	(58.71)
719100 Membership Dues & Fees	280.00	280.00	0.00	25.00	0.00	255.00	255.00
Subtotal: Non-Travel Support	8,367.00	8,367.00	0.00	6,029.33	0.00	2,337.67	2,337.67
*Total: 71 - Support (Travel & Non-Travel)	26,217.00	26,217.00	0.00	24,489.20	0.00	1,727.80	1,727.80
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,816.26	0.00	1,713.74	1,713.74
780100 Electricity	2,750.00	2,750.00	0.00	2,080.98	0.00	669.02	669.02
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	135.63	0.00	364.37	364.37
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	522.01	0.00	127.99	127.99
*Total: 78 - Utilities	10,430.00	10,430.00	0.00	7,554.88	0.00	2,875.12	2,875.12
**Total Direct Cost Expenditures	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total Expenditures	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
Revenue							
811003 NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
*Total: 5Z - Transfers In	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total Revenue	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX70 - Sullivan County State FY '18

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
Revenue							
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
*Total: 5Z - Transfers In	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34
***Total Revenue	40,846.00	40,846.00	0.00	33,322.66	0.00	7,523.34	7,523.34

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX80 - Sullivan County State '19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	22,622.00	22,622.00	0.00	13,827.97	0.00	8,794.03	8,794.03
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	127.61	0.00	(127.61)	(127.61)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
710D30 Domestic Travel NH - Meals/Incidents	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	426.31	0.00	(426.31)	(426.31)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	22,622.00	22,622.00	0.00	14,493.39	0.00	8,128.61	8,128.61
711100 Supplies-General	1,822.00	1,822.00	0.00	27.35	0.00	1,794.65	1,794.65
711101 Supplies - Admin & Office	0.00	0.00	0.00	902.06	0.00	(902.06)	(902.06)
711172 Program Supplies	0.00	0.00	0.00	401.09	0.00	(401.09)	(401.09)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	2,111.74	0.00	1,888.26	1,888.26
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000 Telecom-General	0.00	0.00	0.00	484.22	0.00	(484.22)	(484.22)
719000 Business Meals-Meetings-Non Travel	650.00	650.00	0.00	209.29	0.00	440.71	440.71
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
719025 Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100 Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
Subtotal: Non-Travel Support	8,652.00	8,652.00	0.00	4,194.07	0.00	4,457.93	4,457.93
*Total: 71 - Support (Travel & Non-Travel)	31,274.00	31,274.00	0.00	18,687.46	0.00	12,586.54	12,586.54
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	3,995.47	0.00	2,534.53	2,534.53
780100 Electricity	2,750.00	2,750.00	0.00	1,869.60	0.00	880.40	880.40
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	169.76	0.00	330.24	330.24
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	667.59	0.00	(17.59)	(17.59)
*Total: 78 - Utilities	10,430.00	10,430.00	0.00	6,702.42	0.00	3,727.58	3,727.58
**Total Direct Cost Expenditures	41,704.00	41,704.00	0.00	25,389.88	0.00	16,314.12	16,314.12
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX80 - Sullivan County State '19

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 04/29/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
*Total: 5Z - Transfers In	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12
***Total Revenue	41,704.00	41,704.00	0.00	25,464.88	0.00	16,239.12	16,239.12

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active
 FMGR: Covell, Darrel F

Type: Appropriations-other

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710D00 Domestic Travel NH	0.00	0.00	0.00	10,296.41	0.00	(10,296.41)	(10,296.41)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
710D10 Domestic Travel NH - Airfare	23,623.00	23,623.00	0.00	0.00	0.00	23,623.00	23,623.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	584.72	0.00	(584.72)	(584.72)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	242.96	0.00	(242.96)	(242.96)
Subtotal: Travel	23,623.00	23,623.00	0.00	11,338.09	0.00	12,284.91	12,284.91
711100 Supplies-General	1,822.00	1,822.00	0.00	382.67	0.00	1,439.33	1,439.33
711101 Supplies - Admin & Office	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711172 Program Supplies	0.00	0.00	0.00	73.19	0.00	(73.19)	(73.19)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	1,632.33	0.00	2,367.67	2,367.67
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716000 Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123 Rental Property/Room (short term)	800.00	800.00	0.00	60.00	0.00	740.00	740.00
719000 Business Meals-Meetings-Non Travel	650.00	650.00	0.00	18.82	0.00	631.18	631.18
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	43.06	0.00	(43.06)	(43.06)
719100 Membership Dues & Fees	380.00	380.00	0.00	0.00	0.00	380.00	380.00
Subtotal: Non-Travel Support	8,652.00	8,652.00	0.00	2,231.40	0.00	6,420.60	6,420.60
*Total: 71 - Support (Travel & Non-Travel)	32,275.00	32,275.00	0.00	13,569.49	0.00	18,705.51	18,705.51
780030 Heating Fuels-Propane	6,530.00	6,530.00	0.00	1,802.05	0.00	4,727.95	4,727.95
780100 Electricity	2,750.00	2,750.00	0.00	676.39	0.00	2,073.61	2,073.61
780Z30 Other Utilities-Water and Sewer	500.00	500.00	0.00	100.16	0.00	399.84	399.84
780Z45 Other Utilities-Solid Waste Removal	650.00	650.00	0.00	1,093.07	0.00	(443.07)	(443.07)
*Total: 78 - Utilities	10,430.00	10,430.00	0.00	3,671.67	0.00	6,758.33	6,758.33
80CS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	24,832.84	24,832.84	0.00	(24,832.84)	(24,832.84)
*Total: 7Z - Transfers Out	0.00	0.00	24,832.84	24,832.84	0.00	(24,832.84)	(24,832.84)
**Total Direct Cost Expenditures	42,705.00	42,705.00	24,832.84	42,074.00	0.00	631.00	631.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UXCOOP - Cooperative Extension

Grant: 14GX20 - Sullivan County Appropriation
 Fund: 15GX90 - Sullivan County State FY 20

Status: Active
 Type: Appropriations-other
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
 Sponsor: Miscellaneous Local Government
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UXSLVN
 FRAGRNT Start/End Date: 7/1/12 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	42,705.00	42,705.00	24,832.84	42,705.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00
***Total Revenue	42,705.00	42,705.00	0.00	42,705.00	0.00	0.00	0.00

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	0.00	25,909.30	0.00	(25,909.30)	(25,909.30)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support	20,000.00	387,643.53	0.00	334,772.87	0.00	(314,772.87)	52,870.66
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	387,643.53	0.00	337,236.63	0.00	(317,236.63)	50,406.90
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
*Total: 7Z - Transfers Out	(65,026.10)	(65,026.10)	0.00	12,585.86	0.00	(77,611.96)	(77,611.96)
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
*Total: 81 - Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	387,643.53	0.00	433,738.80	0.00	(413,738.80)	(46,095.27)
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total Expenditures	20,000.00	387,643.53	0.00	432,738.80	0.00	(412,738.80)	(45,095.27)
Revenue							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86

Grant: 15PX00 - Extension Publications
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 USNH

P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	9,749.90	0.00	(9,749.90)	(9,749.90)
*Total: 5Z - Transfers In	(11,334.53)	(11,334.53)	0.00	9,749.90	0.00	(21,084.43)	(21,084.43)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	432,738.80	0.00	(412,738.80)	(74,078.48)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110312 - UNH Urban FIA Partnership
 Fund: 110312 - UNH Urban FIA Partnership

Status: Active
 FMGR: Lepine, Lucie C
 Type: Other

PI Name: Lepine, Lucie C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17-JV-11242305-012 CFDA #: 10.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/7/17 - 12/31/21

Fund Information
 Effective Date: 02/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	267,501.00	267,501.00	0.00	0.00	0.00	267,501.00	267,501.00
615F10 PAT	0.00	0.00	3,303.70	244,134.65	18,665.85	(262,800.50)	(262,800.50)
*Total: 61 - Salaries and Wages	267,501.00	267,501.00	3,303.70	244,134.65	18,665.85	4,700.50	4,700.50
65YF10 Full Fringe Benefit Distr Expe	108,410.00	108,410.00	1,447.02	104,932.30	8,175.64	(4,697.94)	(4,697.94)
*Total: 65 - Fringe Benefits	108,410.00	108,410.00	1,447.02	104,932.30	8,175.64	(4,697.94)	(4,697.94)
**Total Direct Cost Expenditures	375,911.00	375,911.00	4,750.72	349,066.95	26,841.49	2.56	2.56
***Total Expenditures	375,911.00	375,911.00	4,750.72	349,066.95	26,841.49	2.56	2.56
Revenue							
530000 Federal Programs	0.00	0.00	4,750.72	349,066.95	0.00	(349,066.95)	(349,066.95)
*Total: 53 - Sponsored Programs	0.00	0.00	4,750.72	349,066.95	0.00	(349,066.95)	(349,066.95)
***Total Revenue	0.00	0.00	4,750.72	349,066.95	0.00	(349,066.95)	(349,066.95)

Grant: 110317 - Watershed Scale Carbon Cycling
 Fund: 110317 - Watershed Scale Carbon Cycling

Status: Active
 FMGR: Deng, Jia

Type: Grant

PI Name: Deng, Jia
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176700326485 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/17 - 4/30/21

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESDJ - PI Jia Deng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
615F10 PAT	0.00	0.00	0.00	12,154.85	0.00	(12,154.85)	(12,154.85)
*Total: 61 - Salaries and Wages	14,734.00	14,734.00	0.00	12,154.85	0.00	2,579.15	2,579.15
65YF10 Full Fringe Benefit Distr Expe	5,879.00	5,879.00	0.00	5,181.50	0.00	697.50	697.50
*Total: 65 - Fringe Benefits	5,879.00	5,879.00	0.00	5,181.50	0.00	697.50	697.50
710 Travel	7,674.00	2,407.57	0.00	0.00	0.00	7,674.00	2,407.57
710100 Out-of-State Travel	0.00	5,266.43	0.00	5,266.43	0.00	(5,266.43)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	7,674.00	7,674.00	0.00	5,666.43	0.00	2,007.57	2,007.57
*Total: 71 - Support (Travel & Non-Travel)	7,674.00	7,674.00	0.00	5,666.43	0.00	2,007.57	2,007.57
**Total Direct Cost Expenditures	28,287.00	28,287.00	0.00	23,002.78	0.00	5,284.22	5,284.22
760300 F&A Expenditures	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
*Total: 76 - F&A and Internal Allocations	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
**Total Indirect Cost Expenditures	14,200.00	14,200.00	0.00	11,578.12	0.00	2,621.88	2,621.88
***Total Expenditures	42,487.00	42,487.00	0.00	34,580.90	0.00	7,906.10	7,906.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)
***Total Revenue	0.00	0.00	0.00	34,580.90	0.00	(34,580.90)	(34,580.90)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active
 Type: Other
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,217.55	0.00	(9,217.55)	(9,217.55)
615NZ0 PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
*Total: 61 - Salaries and Wages	10,679.00	10,679.00	0.00	9,217.55	0.00	1,461.45	1,461.45
65YF10 Full Fringe Benefit Distr Expe	4,261.00	4,261.00	0.00	3,890.88	0.00	370.12	370.12
*Total: 65 - Fringe Benefits	4,261.00	4,261.00	0.00	3,890.88	0.00	370.12	370.12
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
Subtotal: Non-Travel Support	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 71 - Support (Travel & Non-Travel)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	13,108.43	0.00	1,891.57	1,891.57
***Total Expenditures	15,000.00	15,000.00	0.00	13,108.43	0.00	1,891.57	1,891.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)
***Total Revenue	0.00	0.00	0.00	13,108.43	0.00	(13,108.43)	(13,108.43)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active
 FMGR: Ollinger, Scott V

Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
615F10 PAT	0.00	0.00	0.00	715.38	0.00	(715.38)	(715.38)
*Total: 61 - Salaries and Wages	715.00	715.00	0.00	715.38	0.00	(0.38)	(0.38)
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
*Total: 65 - Fringe Benefits	285.00	285.00	0.00	302.67	0.00	(17.67)	(17.67)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,018.05	0.00	(18.05)	(18.05)
***Total Expenditures	1,000.00	1,000.00	0.00	1,018.05	0.00	(18.05)	(18.05)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)
***Total Revenue	0.00	0.00	0.00	1,018.05	0.00	(1,018.05)	(1,018.05)

Grant: 110338 - Sensor Network Research
 Fund: 110338 - Sensor Network Research

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	18JV11242307070 CFDA #: 10.699	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,990.10	0.00	(15,990.10)	(15,990.10)
611F60 Faculty NTT Research	0.00	0.00	141.34	29,223.55	600.69	(29,824.24)	(29,824.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,817.00	45,817.00	0.00	0.00	0.00	45,817.00	45,817.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,476.00	0.00	0.00	0.00	0.00	11,476.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	153.75	0.00	(153.75)	(153.75)
61SNSH Student Labor	0.00	0.00	0.00	17,377.50	0.00	(17,377.50)	(17,377.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	25,476.00	0.00	0.00	0.00	5,000.00	25,476.00
*Total: 61 - Salaries and Wages	62,293.00	71,293.00	141.34	62,744.90	600.69	(1,052.59)	7,947.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,300.53	0.00	(1,300.53)	(1,300.53)
65YF10 Full Fringe Benefit Distr Expe	24,909.00	15,909.00	61.90	12,764.96	263.10	11,880.94	2,880.94
*Total: 65 - Fringe Benefits	24,909.00	15,909.00	61.90	14,065.49	263.10	10,580.41	1,580.41
710 Travel	5,400.00	3,201.48	0.00	0.00	0.00	5,400.00	3,201.48
710000 In-State Travel	0.00	760.93	0.00	760.93	0.00	(760.93)	0.00
710400 Student or Non-Emp Travel	0.00	1,437.59	0.00	1,437.59	0.00	(1,437.59)	0.00
710N00 Nonemployee/Student Travel	0.00	0.00	234.03	3,454.95	0.00	(3,454.95)	(3,454.95)
Subtotal: Travel	5,400.00	5,400.00	234.03	5,653.47	0.00	(253.47)	(253.47)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,400.00	5,400.00	234.03	5,653.47	0.00	(253.47)	(253.47)
**Total Direct Cost Expenditures	92,602.00	92,602.00	437.27	82,463.86	863.79	9,274.35	9,274.35
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
***Total Expenditures	92,602.00	92,602.00	437.27	82,863.86	863.79	8,874.35	8,874.35
Revenue							
530000 Federal Programs	0.00	0.00	437.27	82,863.86	0.00	(82,863.86)	(82,863.86)
*Total: 53 - Sponsored Programs	0.00	0.00	437.27	82,863.86	0.00	(82,863.86)	(82,863.86)
***Total Revenue	0.00	0.00	437.27	82,863.86	0.00	(82,863.86)	(82,863.86)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 110338 - Sensor Network Research
Fund: 110338 - Sensor Network Research

Status: Active

Type: Other

FMGR: Martin, Mary E

PI Name: Martin, Mary E
Sponsor: US DA, United States Forest Service
Sponsor ID: 18JV11242307070 CFDA #: 10.699
Resp Org: UZESRC
FRAGRNT Start/End Date: 6/28/18 - 6/30/23

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZESMM - PI Mary Martin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 110338 - Sensor Network Research
 Fund: 15CC48 - Sensor Network Research CS

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DA, United States Forest Service	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	18JV11242307070	CFDA #:	10.699	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	14ZCLR	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/28/18 - 6/30/23	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	473.86	0.00	(473.86)	(473.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	472.00	472.00	0.00	0.00	0.00	472.00	472.00
*Total: 61 - Salaries and Wages		472.00	472.00	0.00	473.86	0.00	(1.86)	(1.86)
65YF10	Full Fringe Benefit Distr Expe	213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
*Total: 65 - Fringe Benefits		213.00	213.00	0.00	213.23	0.00	(0.23)	(0.23)
710	Travel	204.00	204.00	0.00	0.00	0.00	204.00	204.00
Subtotal: Travel		204.00	204.00	0.00	0.00	0.00	204.00	204.00
*Total: 71 - Support (Travel & Non-Travel)		204.00	204.00	0.00	0.00	0.00	204.00	204.00
**Total Direct Cost Expenditures		889.00	889.00	0.00	687.09	0.00	201.91	201.91
760300	F&A Expenditures	448.00	448.00	0.00	347.02	0.00	100.98	100.98
*Total: 76 - F&A and Internal Allocations		448.00	448.00	0.00	347.02	0.00	100.98	100.98
**Total Indirect Cost Expenditures		448.00	448.00	0.00	347.02	0.00	100.98	100.98
***Total Expenditures		1,337.00	1,337.00	0.00	1,034.11	0.00	302.89	302.89
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	687.09	0.00	(687.09)	(687.09)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	347.02	0.00	(347.02)	(347.02)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)
***Total Revenue		0.00	0.00	0.00	1,034.11	0.00	(1,034.11)	(1,034.11)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110342 - Urban FIA Analytical Assist

Status: Active
 Type: Other
 FMGR: Jennings, Katie A

PI Name:	Lepine, Lucie C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	18CR11242305103 CFDA #: 10.699	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESKJ - PI Katie Jennings

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	239,995.84	239,995.84	0.00	0.00	0.00	239,995.84	239,995.84
615F10 PAT	0.00	0.00	4,474.62	123,527.50	25,281.60	(148,809.10)	(148,809.10)
*Total: 61 - Salaries and Wages	239,995.84	239,995.84	4,474.62	123,527.50	25,281.60	91,186.74	91,186.74
65YF10 Full Fringe Benefit Distr Expe	102,736.65	102,736.65	1,959.88	54,160.62	11,073.34	37,502.69	37,502.69
*Total: 65 - Fringe Benefits	102,736.65	102,736.65	1,959.88	54,160.62	11,073.34	37,502.69	37,502.69
**Total Direct Cost Expenditures	342,732.49	342,732.49	6,434.50	177,688.12	36,354.94	128,689.43	128,689.43
760300 F&A Expenditures	34,273.25	34,273.25	643.44	17,768.72	0.00	16,504.53	16,504.53
*Total: 76 - F&A and Internal Allocations	34,273.25	34,273.25	643.44	17,768.72	0.00	16,504.53	16,504.53
**Total Indirect Cost Expenditures	34,273.25	34,273.25	643.44	17,768.72	0.00	16,504.53	16,504.53
***Total Expenditures	377,005.74	377,005.74	7,077.94	195,456.84	36,354.94	145,193.96	145,193.96
Revenue							
530000 Federal Programs	0.00	0.00	7,077.94	195,456.84	0.00	(195,456.84)	(195,456.84)
*Total: 53 - Sponsored Programs	0.00	0.00	7,077.94	195,456.84	0.00	(195,456.84)	(195,456.84)
***Total Revenue	0.00	0.00	7,077.94	195,456.84	0.00	(195,456.84)	(195,456.84)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110355 - Urban FIA Analytical:L.Lepine

Status: Active
 FMGR: Lepine, Lucie C
 Type: Other

PI Name:	Lepine, Lucie C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	18CR11242305103 CFDA #: 10.699	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESLL - PI Lucie Lepine

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	146,095.00	146,095.00	0.00	0.00	0.00	146,095.00	146,095.00
615F10	PAT	0.00	0.00	2,045.54	11,250.47	11,557.36	(22,807.83)	(22,807.83)
*Total: 61 - Salaries and Wages		146,095.00	146,095.00	2,045.54	11,250.47	11,557.36	123,287.17	123,287.17
65YF10	Full Fringe Benefit Distr Expe	62,909.00	62,909.00	895.96	4,927.78	5,062.12	52,919.10	52,919.10
*Total: 65 - Fringe Benefits		62,909.00	62,909.00	895.96	4,927.78	5,062.12	52,919.10	52,919.10
**Total Direct Cost Expenditures		209,004.00	209,004.00	2,941.50	16,178.25	16,619.48	176,206.27	176,206.27
760300	F&A Expenditures	20,900.60	20,900.60	294.16	1,617.88	0.00	19,282.72	19,282.72
*Total: 76 - F&A and Internal Allocations		20,900.60	20,900.60	294.16	1,617.88	0.00	19,282.72	19,282.72
**Total Indirect Cost Expenditures		20,900.60	20,900.60	294.16	1,617.88	0.00	19,282.72	19,282.72
***Total Expenditures		229,904.60	229,904.60	3,235.66	17,796.13	16,619.48	195,488.99	195,488.99
Revenue								
530000	Federal Programs	0.00	0.00	3,235.66	17,796.13	0.00	(17,796.13)	(17,796.13)
*Total: 53 - Sponsored Programs		0.00	0.00	3,235.66	17,796.13	0.00	(17,796.13)	(17,796.13)
***Total Revenue		0.00	0.00	3,235.66	17,796.13	0.00	(17,796.13)	(17,796.13)

Grant: 110342 - Urban FIA Analytical Assist
 Fund: 110360 - Supplement

Status: Active
 Type: Other
 FMGR: Vadeboncoeur, Matthew A

PI Name:	Lepine, Lucie C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	18CR11242305103 CFDA #: 10.699	Term Date:		Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/10/18 - 8/9/23	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	64,652.00	64,652.00	0.00	0.00	0.00	64,652.00	64,652.00
615F10 PAT	0.00	0.00	456.46	33,247.94	0.00	(33,247.94)	(33,247.94)
*Total: 61 - Salaries and Wages	64,652.00	64,652.00	456.46	33,247.94	0.00	31,404.06	31,404.06
65YF10 Full Fringe Benefit Distr Expe	28,630.00	28,630.00	199.93	14,780.79	0.00	13,849.21	13,849.21
*Total: 65 - Fringe Benefits	28,630.00	28,630.00	199.93	14,780.79	0.00	13,849.21	13,849.21
**Total Direct Cost Expenditures	93,282.00	93,282.00	656.39	48,028.73	0.00	45,253.27	45,253.27
760300 F&A Expenditures	9,328.00	9,328.00	65.64	4,802.90	0.00	4,525.10	4,525.10
*Total: 76 - F&A and Internal Allocations	9,328.00	9,328.00	65.64	4,802.90	0.00	4,525.10	4,525.10
**Total Indirect Cost Expenditures	9,328.00	9,328.00	65.64	4,802.90	0.00	4,525.10	4,525.10
***Total Expenditures	102,610.00	102,610.00	722.03	52,831.63	0.00	49,778.37	49,778.37
Revenue							
530000 Federal Programs	0.00	0.00	722.03	52,831.63	0.00	(52,831.63)	(52,831.63)
*Total: 53 - Sponsored Programs	0.00	0.00	722.03	52,831.63	0.00	(52,831.63)	(52,831.63)
***Total Revenue	0.00	0.00	722.03	52,831.63	0.00	(52,831.63)	(52,831.63)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

Fund Information
 Effective Date: 03/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UNHDST 31
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10 PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: 61 - Salaries and Wages	0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10 Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: 65 - Fringe Benefits	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112 Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200 Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures	0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300 F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: 76 - F&A and Internal Allocations	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures	0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EA133F-04-CN-0040 CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC46	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0 Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0 PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: 61 - Salaries and Wages	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: 65 - Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
*Total: 71 - Support (Travel & Non-Travel)	85,000.00	91,197.02	0.00	91,186.34	0.00	(6,186.34)	10.68
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: 76 - F&A and Internal Allocations	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/31/201	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC46 46.00
Expend End Date:		IDC Dist From Code:	UNHDST 46
Rev Account:	530000	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC46 46.00
 IDC Dist From Code: UNHDST 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: 76 - F&A and Internal Allocations	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	(3,214.43)	0.00	3,214.43	3,214.43
Subtotal: Non-Travel Support	0.00	0.00	0.00	(3,214.43)	0.00	3,214.43	3,214.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(3,214.43)	0.00	3,214.43	3,214.43
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,214.43)	0.00	3,214.43	3,214.43
760300 F&A Expenditures	0.00	0.00	0.00	(1,526.85)	0.00	1,526.85	1,526.85
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(1,526.85)	0.00	1,526.85	1,526.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,526.85)	0.00	1,526.85	1,526.85
***Total Expenditures	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28
***Total Revenue	0.00	0.00	0.00	(4,741.28)	0.00	4,741.28	4,741.28

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UZOM00 - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	2,064.80	12,389.68	8,775.40	(21,165.08)	(21,165.08)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	2,064.80	12,389.68	8,775.40	(21,165.08)	(21,165.08)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	2,064.80	12,389.68	8,775.40	(21,165.08)	(21,165.08)
760300 F&A Expenditures	0.00	0.00	980.78	5,885.10	0.00	(5,885.10)	(5,885.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	980.78	5,885.10	0.00	(5,885.10)	(5,885.10)
**Total Indirect Cost Expenditures	0.00	0.00	980.78	5,885.10	0.00	(5,885.10)	(5,885.10)
***Total Expenditures	0.00	0.00	3,045.58	18,274.78	8,775.40	(27,050.18)	(27,050.18)
Revenue							
530000 Federal Programs	0.00	0.00	3,045.58	18,274.78	0.00	(18,274.78)	(18,274.78)
*Total: 53 - Sponsored Programs	0.00	0.00	3,045.58	18,274.78	0.00	(18,274.78)	(18,274.78)
***Total Revenue	0.00	0.00	3,045.58	18,274.78	0.00	(18,274.78)	(18,274.78)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200 CFDA #: 11.400	Term Date:		Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	921,304.78	0.00	(921,304.78)	(921,304.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	15,098.97	1,088,074.89	59,825.41	(1,147,900.30)	(1,147,900.30)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60 Faculty NTT Research	0.00	0.00	62,658.97	2,251,377.44	278,409.50	(2,529,786.94)	(2,529,786.94)
611FBN Faculty bonuses with full fringe	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,507,866.00	5,407,866.00	0.00	0.00	0.00	5,507,866.00	5,407,866.00
611Q90 Post Doc	345,586.00	345,586.00	0.00	75,237.46	0.00	270,348.54	270,348.54
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	656,272.33	0.00	(656,272.33)	(656,272.33)
613N30 Graduate Research Assistant	0.00	0.00	25,798.90	1,097,208.29	110,272.54	(1,207,480.83)	(1,207,480.83)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
613NZ0 Grad Unallocated Budget (Bud Only)	2,100,876.00	2,100,876.00	0.00	0.00	0.00	2,100,876.00	2,100,876.00
615F10 PAT	0.00	0.00	86,207.90	4,148,131.35	482,532.31	(4,630,663.66)	(4,630,663.66)
615NZ0 PAT Unallocated Budget (Bud Only)	3,302,009.00	3,302,009.00	0.00	0.00	0.00	3,302,009.00	3,302,009.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	723.86	0.00	(723.86)	(723.86)
617F10 Operating Staff	0.00	0.00	3,626.72	296,974.94	20,490.97	(317,465.91)	(317,465.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	260,368.00	260,368.00	0.00	0.00	0.00	260,368.00	260,368.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	116.46	0.00	(116.46)	(116.46)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPEX Part Time Salary	0.00	0.00	0.00	89,802.67	0.00	(89,802.67)	(89,802.67)
61CPHX Part Time Hourly	0.00	0.00	16,548.17	420,831.09	0.00	(420,831.09)	(420,831.09)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	19,108.39	0.00	(19,108.39)	(19,108.39)
61DTHX Full Time Temp - Hourly	0.00	0.00	6,589.50	235,977.10	0.00	(235,977.10)	(235,977.10)
61JBEX Casual - Exempt	0.00	0.00	0.00	849.84	0.00	(849.84)	(849.84)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	12,171.15	0.00	(12,171.15)	(12,171.15)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	332.16	0.00	(332.16)	(332.16)
61SNSH Student Labor	0.00	0.00	60.50	123,820.81	0.00	(123,820.81)	(123,820.81)
61SNWS College Work Study	0.00	0.00	0.00	2,845.75	0.00	(2,845.75)	(2,845.75)
61SNZ0 Student Labor Unallocated(Bud Only)	147,982.00	147,982.00	0.00	0.00	0.00	147,982.00	147,982.00
*Total: 61 - Salaries and Wages	11,664,687.00	11,564,687.00	216,589.63	11,446,637.11	951,530.73	(733,480.84)	(833,480.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	129,016.02	0.00	(129,016.02)	(129,016.02)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
65YF10 Full Fringe Benefit Distr Expe	3,388,847.00	3,388,847.00	73,405.58	3,321,207.73	368,471.09	(300,831.82)	(300,831.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,340.40	41,619.53	0.00	(41,619.53)	(41,619.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	19,992.34	0.00	(19,992.34)	(19,992.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	533.75	20,621.51	0.00	(20,621.51)	(20,621.51)
*Total: 65 - Fringe Benefits	3,388,847.00	3,388,847.00	75,279.73	3,532,457.13	368,471.09	(512,081.22)	(512,081.22)
710 Travel	599,282.00	473,089.76	0.00	0.00	0.00	599,282.00	473,089.76
710000 In-State Travel	0.00	10,193.42	0.00	10,193.42	0.00	(10,193.42)	0.00
710100 Out-of-State Travel	0.00	172,842.66	0.00	172,842.66	0.00	(172,842.66)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710120 Out-of-State Travel-Supervision	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710200 Foreign Travel	170,718.00	99,915.58	0.00	99,915.58	0.00	70,802.42	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	23,319.63	0.00	(23,319.63)	(23,319.63)
710400 Student or Non-Emp Travel	0.00	13,933.58	0.00	13,933.58	0.00	(13,933.58)	0.00
710D00 Domestic Travel NH	0.00	0.00	199.57	7,744.25	0.00	(7,744.25)	(7,744.25)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	3,494.72	0.00	(3,494.72)	(3,494.72)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	27,561.01	0.00	(27,561.01)	(27,561.01)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	5,744.22	0.00	(5,744.22)	(5,744.22)
710F00 Foreign Travel	0.00	0.00	0.00	37,256.49	0.00	(37,256.49)	(37,256.49)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	4,214.21	0.00	(4,214.21)	(4,214.21)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,348.97	0.00	(4,348.97)	(4,348.97)
Subtotal: Travel	770,000.00	770,000.00	199.57	410,593.74	0.00	359,406.26	359,406.26
711100 Supplies-General	0.00	0.00	0.00	170.40	0.00	(170.40)	(170.40)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	22,261.89	0.00	(22,261.89)	(22,261.89)
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	325.07	0.00	(325.07)	(325.07)
7112 Research Supplies	1,270,135.00	1,270,135.00	0.00	0.00	0.00	1,270,135.00	1,270,135.00
711200 Research Supplies	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)
713000 Printing & Copying-General	0.00	0.00	0.00	31,378.62	0.00	(31,378.62)	(31,378.62)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,700.68	0.00	(8,700.68)	(8,700.68)
715000 Non-Cap Equip-General	0.00	0.00	2,836.78	600,938.96	2,532.30	(603,471.26)	(603,471.26)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200 CFDA #: 11.400	Term Date:		Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	4,970.98	0.00	(4,970.98)	(4,970.98)
716000 Maintenance & Repairs-General	0.00	0.00	2,472.38	23,265.67	6,539.20	(29,804.87)	(29,804.87)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	80,488.90	0.00	(80,488.90)	(80,488.90)
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	17,175.50	0.00	(17,175.50)	(17,175.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,422.00	0.00	(12,422.00)	(12,422.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	575.18	37,730.89	0.00	(37,730.89)	(37,730.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,037.85	6,000.00	(22,037.85)	(22,037.85)
717010 Consulting-Information Technology	0.00	0.00	0.00	9,012.75	732.00	(9,744.75)	(9,744.75)
717100 Financial Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	450.00	79,701.02	39,857.63	(119,558.65)	(119,558.65)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	53,190.00	10,910.00	(64,100.00)	(64,100.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,236.28	0.00	(1,236.28)	(1,236.28)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
718000 Telecom-General	0.00	0.00	843.24	12,485.60	0.00	(12,485.60)	(12,485.60)
718010 Telecom-Telephone Recovery	0.00	0.00	0.00	183.21	0.00	(183.21)	(183.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	219.13	0.00	(219.13)	(219.13)
719100 Membership Dues & Fees	0.00	0.00	300.00	3,821.46	0.00	(3,821.46)	(3,821.46)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	3,770.00	0.00	(3,770.00)	(3,770.00)
71C600 Insurance	0.00	0.00	0.00	5,528.00	0.00	(5,528.00)	(5,528.00)
71C610 Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
Subtotal: Non-Travel Support	1,270,135.00	1,270,135.00	7,477.58	1,031,253.53	66,571.13	172,310.34	172,310.34
*Total: 71 - Support (Travel & Non-Travel)	2,040,135.00	2,040,135.00	7,677.15	1,441,847.27	66,571.13	531,716.60	531,716.60
721042 Waivers-Grad Insurance Pymts	0.00	0.00	4,560.00	128,706.00	0.00	(128,706.00)	(128,706.00)
721100 Assistantships	1,321,309.00	1,321,309.00	0.00	0.00	0.00	1,321,309.00	1,321,309.00
721155 Asstship-Tuition Waiver	0.00	0.00	12,044.50	589,691.73	0.00	(589,691.73)	(589,691.73)
*Total: 72 - Student and/or Participant Support	1,321,309.00	1,321,309.00	16,604.50	718,397.73	0.00	602,911.27	602,911.27
7300 Subcontracts	319,926.00	319,926.00	0.00	0.00	0.00	319,926.00	319,926.00
730001 Subcontracts 01	0.00	0.00	0.00	268,610.92	25,553.08	(294,164.00)	(294,164.00)
730002 Subcontracts 02	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 10/04/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	458,649.47	26,466,970.56	0.00	(26,466,970.56)	(26,466,970.56)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	28,459.18	1,403,700.05	160,367.30	(1,564,067.35)	(1,564,067.35)
615NZ0	PAT Unallocated Budget (Bud Only)	1,863,487.00	1,863,487.00	0.00	0.00	0.00	1,863,487.00	1,863,487.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,426.10	0.00	(2,426.10)	(2,426.10)
617F10	Operating Staff	0.00	0.00	8,055.89	377,644.89	45,054.82	(422,699.71)	(422,699.71)
617NZ0	Op Staff Unallocated Bud(BudOnly)	507,701.00	507,701.00	0.00	0.00	0.00	507,701.00	507,701.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,581.57	0.00	(5,581.57)	(5,581.57)
61CPHX	Part Time Hourly	0.00	0.00	0.00	258,560.98	0.00	(258,560.98)	(258,560.98)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.64	0.00	(6.64)	(6.64)
61SNSH	Student Labor	0.00	0.00	1,017.61	62,146.34	0.00	(62,146.34)	(62,146.34)
*Total: 61 - Salaries and Wages		2,371,188.00	2,371,188.00	37,532.68	2,111,887.02	205,422.12	53,878.86	53,878.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	293.11	0.00	(293.11)	(293.11)
65YF10	Full Fringe Benefit Distr Expe	940,352.00	940,352.00	15,993.59	761,862.90	89,974.88	88,514.22	88,514.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,378.18	0.00	(21,378.18)	(21,378.18)
*Total: 65 - Fringe Benefits		940,352.00	940,352.00	15,993.59	783,534.19	89,974.88	66,842.93	66,842.93
710	Travel	24,170.00	(24,435.10)	0.00	0.00	0.00	24,170.00	(24,435.10)
710000	In-State Travel	0.00	930.81	0.00	930.81	0.00	(930.81)	0.00
710100	Out-of-State Travel	0.00	28,882.36	0.00	28,882.36	0.00	(28,882.36)	0.00
710200	Foreign Travel	0.00	18,915.93	0.00	18,915.93	0.00	(18,915.93)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,242.13	0.00	(6,242.13)	(6,242.13)
710400	Student or Non-Emp Travel	0.00	(124.00)	0.00	(124.00)	0.00	124.00	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	22,376.03	0.00	(22,376.03)	(22,376.03)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	12,112.24	0.00	(12,112.24)	(12,112.24)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,771.49	0.00	(1,771.49)	(1,771.49)
Subtotal: Travel		24,170.00	24,170.00	0.00	91,186.99	0.00	(67,016.99)	(67,016.99)
711100	Supplies-General	0.00	0.00	0.00	3,132.58	0.00	(3,132.58)	(3,132.58)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711162 Supplies-Office Supplies	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,947.38	0.00	(4,947.38)	(4,947.38)
7112 Research Supplies	27,362.00	27,362.00	0.00	0.00	0.00	27,362.00	27,362.00
713000 Printing & Copying-General	0.00	0.00	0.00	11,164.85	0.00	(11,164.85)	(11,164.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,117.80	0.00	(2,117.80)	(2,117.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	23,017.09	0.00	(23,017.09)	(23,017.09)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
716115 Rentals-Linen	0.00	0.00	0.00	235.33	0.00	(235.33)	(235.33)
716122 Rental off site research facilities	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	5,163.00	0.00	(5,163.00)	(5,163.00)
717200 Other Professional Services-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,201.96	0.00	(2,201.96)	(2,201.96)
719100 Membership Dues & Fees	0.00	0.00	0.00	244.98	0.00	(244.98)	(244.98)
Subtotal: Non-Travel Support	27,362.00	27,362.00	0.00	54,508.72	0.00	(27,146.72)	(27,146.72)
*Total: 71 - Support (Travel & Non-Travel)	51,532.00	51,532.00	0.00	145,695.71	0.00	(94,163.71)	(94,163.71)
**Total Direct Cost Expenditures	3,363,072.00	3,363,072.00	53,526.27	3,041,116.92	295,397.00	26,558.08	26,558.08
760300 F&A Expenditures	1,223,949.00	1,223,949.00	18,841.26	1,069,955.96	0.00	153,993.04	153,993.04
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	492.20	0.00	(492.20)	(492.20)
*Total: 76 - F&A and Internal Allocations	1,223,949.00	1,223,949.00	18,841.26	1,070,637.16	0.00	153,311.84	153,311.84
**Total Indirect Cost Expenditures	1,223,949.00	1,223,949.00	18,841.26	1,070,637.16	0.00	153,311.84	153,311.84
***Total Expenditures	4,587,021.00	4,587,021.00	72,367.53	4,111,754.08	295,397.00	179,869.92	179,869.92
Revenue							
530000 Federal Programs	0.00	0.00	72,367.53	4,111,754.08	0.00	(4,111,754.08)	(4,111,754.08)
*Total: 53 - Sponsored Programs	0.00	0.00	72,367.53	4,111,754.08	0.00	(4,111,754.08)	(4,111,754.08)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	72,367.53	4,111,754.08	0.00	(4,111,754.08)	(4,111,754.08)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E46 - Cartographer

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
Subtotal: Non-Travel Support	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	100,000.00	0.00	(100,000.00)	0.00
760300 F&A Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
**Total Indirect Cost Expenditures	0.00	26,000.00	0.00	26,000.00	0.00	(26,000.00)	0.00
***Total Expenditures	0.00	126,000.00	0.00	126,000.00	0.00	(126,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)
***Total Revenue	0.00	0.00	0.00	126,000.00	0.00	(126,000.00)	(126,000.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
*Total: 61 - Salaries and Wages	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
*Total: 65 - Fringe Benefits	13,325.00	13,325.00	0.00	0.00	0.00	13,325.00	13,325.00
710 Travel	0.00	29,786.25	0.00	0.00	0.00	0.00	29,786.25
710000 In-State Travel	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
710200 Foreign Travel	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	2,581.08	0.00	(2,581.08)	(2,581.08)
Subtotal: Travel	30,000.00	30,000.00	0.00	2,794.83	0.00	27,205.17	27,205.17
7112 Research Supplies	16,214.00	(2,764.00)	0.00	0.00	0.00	16,214.00	(2,764.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	251.45	0.00	(251.45)	(251.45)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,250.59	0.00	(14,250.59)	(14,250.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	250,000.00	0.00	(250,000.00)	(250,000.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	23,710.00	1,482.00	(25,192.00)	(25,192.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	246,844.00	246,844.00	0.00	0.00	0.00	246,844.00	246,844.00
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71NCS7 NC Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	263,058.00	244,080.00	0.00	288,357.04	1,482.00	(26,781.04)	(45,759.04)
*Total: 71 - Support (Travel & Non-Travel)	293,058.00	274,080.00	0.00	291,151.87	1,482.00	424.13	(18,553.87)
740000 Cap Equipment	203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	203,690.00	203,690.00	0.00	203,690.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	541,573.00	522,595.00	0.00	494,841.88	1,482.00	45,249.12	26,271.12
760105 RCM-Facilities Assessment	0.00	18,978.00	0.00	35,252.50	0.00	(35,252.50)	(16,274.50)
760300 F&A Expenditures	158,427.00	158,427.00	0.00	155,619.63	0.00	2,807.37	2,807.37
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	184.90	0.00	(184.90)	(184.90)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	267.60	0.00	(267.60)	(267.60)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E81 - iXblue

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	338.46	0.00	(338.46)	(338.46)
*Total: 76 - F&A and Internal Allocations	158,427.00	177,405.00	0.00	192,088.09	0.00	(33,661.09)	(14,683.09)
**Total Indirect Cost Expenditures	158,427.00	177,405.00	0.00	192,088.09	0.00	(33,661.09)	(14,683.09)
***Total Expenditures	700,000.00	700,000.00	0.00	686,929.97	1,482.00	11,588.03	11,588.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)
***Total Revenue	0.00	0.00	0.00	686,929.97	0.00	(686,929.97)	(686,929.97)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E97 - ASV Funding

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200 CFDA #: 11.400	Term Date:		Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
*Total: 61 - Salaries and Wages	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
65YF10 Full Fringe Benefit Distr Expe	20,748.00	20,748.00	0.00	0.00	0.00	20,748.00	20,748.00
*Total: 65 - Fringe Benefits	20,748.00	20,748.00	0.00	0.00	0.00	20,748.00	20,748.00
710 Travel	10,000.00	19,000.00	0.00	0.00	0.00	10,000.00	19,000.00
710200 Foreign Travel	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	201.48	0.00	(201.48)	(201.48)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	307,000.00	(307,000.00)	(307,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	307,000.00	307,000.00	0.00	0.00	0.00	307,000.00	307,000.00
Subtotal: Non-Travel Support	358,000.00	358,000.00	0.00	201.48	307,000.00	50,798.52	50,798.52
*Total: 71 - Support (Travel & Non-Travel)	377,000.00	377,000.00	0.00	201.48	307,000.00	69,798.52	69,798.52
740000 Cap Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 74 - Capitalizable Plant and Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	485,854.00	485,854.00	0.00	201.48	307,000.00	178,652.52	178,652.52
760105 RCM-Facilities Assessment	0.00	0.00	3,167.00	38,435.00	15,833.00	(54,268.00)	(54,268.00)
760300 F&A Expenditures	224,146.00	224,146.00	1,599.34	19,769.91	0.00	204,376.09	204,376.09
76O165 Int All-Maint&Rep-Facil Contrc(Chg)	0.00	0.00	0.00	443.77	0.00	(443.77)	(443.77)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
*Total: 76 - F&A and Internal Allocations	224,146.00	224,146.00	4,766.34	58,716.68	15,833.00	149,596.32	149,596.32
**Total Indirect Cost Expenditures	224,146.00	224,146.00	4,766.34	58,716.68	15,833.00	149,596.32	149,596.32
***Total Expenditures	710,000.00	710,000.00	4,766.34	58,918.16	322,833.00	328,248.84	328,248.84
Revenue							
530000 Federal Programs	0.00	0.00	4,766.34	58,918.16	0.00	(58,918.16)	(58,918.16)
*Total: 53 - Sponsored Programs	0.00	0.00	4,766.34	58,918.16	0.00	(58,918.16)	(58,918.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E97 - ASV Funding

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,766.34	58,918.16	0.00	(58,918.16)	(58,918.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information
 Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCCOM - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
Subtotal: Non-Travel Support	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
***Total Expenditures	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/21

Fund Information

Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	13,091.00	0.00	(13,091.00)	(13,091.00)

Grant: 111E40 - IT Support for NOAA UNH Employ
 Fund: 111E40 - IT Support for NOAA UNH Employ

Status: Active
 Type: Contract
 FMGR: Calder, Brian R

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	EG133016SE1412	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		NO	

Org: UZOMBC - PI Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7112	Research Supplies	225,297.64	225,297.64	0.00	0.00	0.00	225,297.64	225,297.64
716122	Rental off site research facilities	0.00	0.00	0.00	12,909.24	0.00	(12,909.24)	(12,909.24)
717200	Other Professional Services-General	0.00	0.00	0.00	15,920.82	0.00	(15,920.82)	(15,920.82)
Subtotal: Non-Travel Support		225,297.64	225,297.64	0.00	28,830.06	0.00	196,467.58	196,467.58
*Total: 71 - Support (Travel & Non-Travel)		225,297.64	225,297.64	0.00	28,830.06	0.00	196,467.58	196,467.58
**Total Direct Cost Expenditures		225,297.64	225,297.64	0.00	28,830.06	0.00	196,467.58	196,467.58
760170	RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	56,665.99	56,665.99	771.84	38,374.92	0.00	18,291.07	18,291.07
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16C	Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	1,962.60	82,205.64	0.00	(82,205.64)	(82,205.64)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	2,192.72	93,098.54	0.00	(93,098.54)	(93,098.54)
*Total: 76 - F&A and Internal Allocations		56,665.99	56,665.99	4,927.16	213,679.10	0.00	(157,013.11)	(157,013.11)
**Total Indirect Cost Expenditures		56,665.99	56,665.99	4,927.16	213,679.10	0.00	(157,013.11)	(157,013.11)
***Total Expenditures		281,963.63	281,963.63	4,927.16	242,509.16	0.00	39,454.47	39,454.47
Revenue								
530000	Federal Programs	0.00	0.00	4,927.16	242,509.16	0.00	(242,509.16)	(242,509.16)
*Total: 53 - Sponsored Programs		0.00	0.00	4,927.16	242,509.16	0.00	(242,509.16)	(242,509.16)
***Total Revenue		0.00	0.00	4,927.16	242,509.16	0.00	(242,509.16)	(242,509.16)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID21P8	21.80	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	21.8	Covid-19	NO		
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,454.69	0.00	(13,454.69)	(13,454.69)
611F60	Faculty NTT Research	0.00	0.00	4,012.08	99,468.47	21,314.21	(120,782.68)	(120,782.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,343.00	135,127.00	0.00	0.00	0.00	102,343.00	135,127.00
615F10	PAT	0.00	0.00	1,782.31	13,189.03	445.58	(13,634.61)	(13,634.61)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	67,534.00	67,534.00	0.00	0.00	0.00	67,534.00	67,534.00
61CPHX	Part Time Hourly	0.00	0.00	644.37	644.37	0.00	(644.37)	(644.37)
*Total: 61 - Salaries and Wages		169,877.00	202,661.00	6,438.76	126,756.56	21,759.79	21,360.65	54,144.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,112.08	0.00	(1,112.08)	(1,112.08)
65YF10	Full Fringe Benefit Distr Expe	60,930.00	72,689.00	2,537.96	48,802.23	9,530.78	2,596.99	14,355.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.19	52.19	0.00	(52.19)	(52.19)
*Total: 65 - Fringe Benefits		60,930.00	72,689.00	2,590.15	49,966.50	9,530.78	1,432.72	13,191.72
710	Travel	24,000.00	30,000.00	0.00	0.00	0.00	24,000.00	30,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,405.79	0.00	(7,405.79)	(7,405.79)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	473.99	0.00	(473.99)	(473.99)
Subtotal: Travel		24,000.00	30,000.00	0.00	7,879.78	0.00	16,120.22	22,120.22
7112	Research Supplies	29,135.00	34,075.00	0.00	0.00	0.00	29,135.00	34,075.00
711200	Research Supplies	0.00	0.00	0.00	1,372.08	0.00	(1,372.08)	(1,372.08)
713000	Printing & Copying-General	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)
717200	Other Professional Services-General	0.00	0.00	0.00	11,080.00	0.00	(11,080.00)	(11,080.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	762.33	0.00	(762.33)	(762.33)
Subtotal: Non-Travel Support		29,135.00	34,075.00	0.00	13,335.65	0.00	15,799.35	20,739.35
*Total: 71 - Support (Travel & Non-Travel)		53,135.00	64,075.00	0.00	21,215.43	0.00	31,919.57	42,859.57
7900	Budgeted Addition to Reserves	668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
*Total: 79 - Reserves - Budget Only		668,625.00	4,351.00	0.00	0.00	0.00	668,625.00	4,351.00
**Total Direct Cost Expenditures		952,567.00	343,776.00	9,028.91	197,938.49	31,290.57	723,337.94	114,546.94
760300	F&A Expenditures	62,492.00	76,299.00	1,968.30	44,432.19	0.00	18,059.81	31,866.81
76I182	Int Alloc-Telecom Data (Rec)	0.00	0.00	0.00	(1,145.85)	0.00	1,145.85	1,145.85
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	149.99	50.00	(199.99)	(199.99)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active

Type: Grant

FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information

Effective Date: 02/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: ID21P8 21.80
 IDC Dist From Code: UNHDST 21.8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,210.14	0.00	(3,210.14)	(3,210.14)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	2,519.04	0.00	(2,519.04)	(2,519.04)
*Total: 76 - F&A and Internal Allocations	62,492.00	76,299.00	1,968.30	49,165.51	50.00	13,276.49	27,083.49
**Total Indirect Cost Expenditures	62,492.00	76,299.00	1,968.30	49,165.51	50.00	13,276.49	27,083.49
***Total Expenditures	1,015,059.00	420,075.00	10,997.21	247,104.00	31,340.57	736,614.43	141,630.43
Revenue							
530000 Federal Programs	0.00	0.00	10,997.21	247,104.00	0.00	(247,104.00)	(247,104.00)
*Total: 53 - Sponsored Programs	0.00	0.00	10,997.21	247,104.00	0.00	(247,104.00)	(247,104.00)
***Total Revenue	0.00	0.00	10,997.21	247,104.00	0.00	(247,104.00)	(247,104.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus

Status: Active Type: Grant
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID21P8 21.80
 IDC Dist From Code: UNHDST 21.8
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 NO
 USNH
 YES
 RESDEV
 YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
*Total: 61 - Salaries and Wages	65,567.00	0.00	0.00	0.00	0.00	65,567.00	0.00
65YF10 Full Fringe Benefit Distr Expe	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
*Total: 65 - Fringe Benefits	23,517.00	0.00	0.00	0.00	0.00	23,517.00	0.00
710 Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
Subtotal: Travel	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
7112 Research Supplies	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
Subtotal: Non-Travel Support	9,882.00	0.00	0.00	0.00	0.00	9,882.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	21,882.00	0.00	0.00	0.00	0.00	21,882.00	0.00
7900 Budgeted Addition to Reserves	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
*Total: 79 - Reserves - Budget Only	62,632.00	0.00	0.00	0.00	0.00	62,632.00	0.00
**Total Direct Cost Expenditures	173,598.00	0.00	0.00	0.00	0.00	173,598.00	0.00
760300 F&A Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
*Total: 76 - F&A and Internal Allocations	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
**Total Indirect Cost Expenditures	27,614.00	0.00	0.00	0.00	0.00	27,614.00	0.00
***Total Expenditures	201,212.00	0.00	0.00	0.00	0.00	201,212.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E64 - Program Development

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7111 Supplies	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
7112 Research Supplies	62,828.00	55,368.00	0.00	0.00	0.00	62,828.00	55,368.00
Subtotal: Non-Travel Support	62,828.00	47,868.00	0.00	0.00	0.00	62,828.00	47,868.00
*Total: 71 - Support (Travel & Non-Travel)	62,828.00	47,868.00	0.00	1,000.00	0.00	61,828.00	46,868.00
730004 Subcontracts 04	0.00	0.00	0.00	2,901.02	2,098.98	(5,000.00)	(5,000.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	2,901.02	2,098.98	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	62,828.00	47,868.00	0.00	5,548.02	2,098.98	55,181.00	40,221.00
***Total Expenditures	62,828.00	47,868.00	0.00	5,548.02	2,098.98	55,181.00	40,221.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,548.02	0.00	(5,548.02)	(5,548.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,548.02	0.00	(5,548.02)	(5,548.02)
***Total Revenue	0.00	0.00	0.00	5,548.02	0.00	(5,548.02)	(5,548.02)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E65 - Chen Dartmouth Sub

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		IDC Rate Code:	ID17P3	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	185,470.00	185,470.00	0.00	0.00	0.00	185,470.00	185,470.00
730001 Subcontracts 01	0.00	0.00	0.00	185,470.00	0.00	(185,470.00)	(185,470.00)
*Total: 73 - Subcontracts	185,470.00	185,470.00	0.00	185,470.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	185,470.00	185,470.00	0.00	185,470.00	0.00	0.00	0.00
760300 F&A Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,325.00	4,325.00	0.00	4,325.00	0.00	0.00	0.00
***Total Expenditures	189,795.00	189,795.00	0.00	189,795.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)
***Total Revenue	0.00	0.00	0.00	189,795.00	0.00	(189,795.00)	(189,795.00)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	ID6P57	6.57%	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	6.57			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,565.01	71,367.11	22,789.13	(94,156.24)	(94,156.24)
616F10 Extension Educator	0.00	0.00	0.00	810.72	0.00	(810.72)	(810.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	245,541.00	245,541.00	0.00	0.00	0.00	245,541.00	245,541.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
617F10 Operating Staff	0.00	0.00	1,654.40	28,155.19	9,347.36	(37,502.55)	(37,502.55)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,037.50	16,618.75	0.00	(16,618.75)	(16,618.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	31.63	0.00	(31.63)	(31.63)
*Total: 61 - Salaries and Wages	245,541.00	245,541.00	7,256.91	117,018.38	32,136.49	96,386.13	96,386.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
65YF10 Full Fringe Benefit Distr Expe	102,881.00	102,881.00	2,607.70	44,327.21	14,075.77	44,478.02	44,478.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	84.04	1,339.33	0.00	(1,339.33)	(1,339.33)
*Total: 65 - Fringe Benefits	102,881.00	102,881.00	2,691.74	45,671.88	14,075.77	43,133.35	43,133.35
710 Travel	5,615.00	5,615.00	0.00	0.00	0.00	5,615.00	5,615.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,308.78	0.00	(1,308.78)	(1,308.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	5,615.00	5,615.00	0.00	2,008.78	0.00	3,606.22	3,606.22
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	115.02	0.00	(115.02)	(115.02)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	5,115.29	0.00	(5,115.29)	(5,115.29)
713000 Printing & Copying-General	0.00	0.00	0.00	398.44	0.00	(398.44)	(398.44)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	5,628.75	0.00	9,371.25	9,371.25
*Total: 71 - Support (Travel & Non-Travel)	20,615.00	20,615.00	0.00	7,637.53	0.00	12,977.47	12,977.47
**Total Direct Cost Expenditures	369,037.00	369,037.00	9,948.65	170,327.79	46,212.26	152,496.95	152,496.95
760300 F&A Expenditures	27,014.00	27,014.00	653.64	11,348.41	0.00	15,665.59	15,665.59
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	604.68	0.00	(604.68)	(604.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	71.54	45.40	(116.94)	(116.94)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,724.00	0.00	(1,724.00)	(1,724.00)
*Total: 76 - F&A and Internal Allocations	27,014.00	27,014.00	653.64	13,748.63	45.40	13,219.97	13,219.97

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E66 - Communications

Status: Active
 FMGR: Chapman, Erik W
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID6P57 6.57%
 IDC Dist From Code: UNHDST 6.57
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 NO
 USNH
 YES
 RESDEV
 YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	27,014.00	27,014.00	653.64	13,748.63	45.40	13,219.97	13,219.97
***Total Expenditures	396,051.00	396,051.00	10,602.29	184,076.42	46,257.66	165,716.92	165,716.92
Revenue							
530000 Federal Programs	0.00	0.00	10,602.29	184,076.42	0.00	(184,076.42)	(184,076.42)
*Total: 53 - Sponsored Programs	0.00	0.00	10,602.29	184,076.42	0.00	(184,076.42)	(184,076.42)
***Total Revenue	0.00	0.00	10,602.29	184,076.42	0.00	(184,076.42)	(184,076.42)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E78 - Fellowship Program Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090	Term Date:		Budget Controls	DOC
CFDA #:	11.417	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/18 - 1/31/23			Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,093.36	0.00	(13,093.36)	(13,093.36)
613NZ0 Grad Unallocated Budget (Bud Only)	42,292.00	90,903.00	0.00	0.00	0.00	42,292.00	90,903.00
616F10 Extension Educator	0.00	0.00	0.00	10,629.69	0.00	(10,629.69)	(10,629.69)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,452.00	17,452.00	0.00	0.00	0.00	17,452.00	17,452.00
61SNZ0 Student Labor Unallocated(Bud Only)	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00
*Total: 61 - Salaries and Wages	118,044.00	108,355.00	0.00	23,723.05	0.00	94,320.95	84,631.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.59	0.00	(1,054.59)	(1,054.59)
65YF10 Full Fringe Benefit Distr Expe	16,579.00	15,797.00	0.00	4,545.12	0.00	12,033.88	11,251.88
*Total: 65 - Fringe Benefits	16,579.00	15,797.00	0.00	5,599.71	0.00	10,979.29	10,197.29
7112 Research Supplies	2,766.00	(671.00)	0.00	0.00	0.00	2,766.00	(671.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	5,766.00	2,329.00	0.00	0.00	0.00	5,766.00	2,329.00
*Total: 71 - Support (Travel & Non-Travel)	5,766.00	2,329.00	0.00	0.00	0.00	5,766.00	2,329.00
721100 Assistantships	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
*Total: 72 - Student and/or Participant Support	(9,234.00)	(9,234.00)	0.00	0.00	0.00	(9,234.00)	(9,234.00)
**Total Direct Cost Expenditures	131,155.00	117,247.00	0.00	29,322.76	0.00	101,832.24	87,924.24
760300 F&A Expenditures	30,181.00	27,689.00	0.00	7,623.95	0.00	22,557.05	20,065.05
*Total: 76 - F&A and Internal Allocations	30,181.00	27,689.00	0.00	7,623.95	0.00	22,557.05	20,065.05
**Total Indirect Cost Expenditures	30,181.00	27,689.00	0.00	7,623.95	0.00	22,557.05	20,065.05
***Total Expenditures	161,336.00	144,936.00	0.00	36,946.71	0.00	124,389.29	107,989.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,946.71	0.00	(36,946.71)	(36,946.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,946.71	0.00	(36,946.71)	(36,946.71)
***Total Revenue	0.00	0.00	0.00	36,946.71	0.00	(36,946.71)	(36,946.71)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E80 - Fisheries Non-Fisherman Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	12,073.96	0.00	(12,073.96)	(12,073.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	12,081.00	12,081.00	0.00	0.00	0.00	12,081.00	12,081.00
*Total: 61 - Salaries and Wages	12,081.00	12,081.00	0.00	12,073.96	0.00	7.04	7.04
65YF10 Full Fringe Benefit Distr Expe	5,110.00	5,110.00	0.00	5,116.90	0.00	(6.90)	(6.90)
*Total: 65 - Fringe Benefits	5,110.00	5,110.00	0.00	5,116.90	0.00	(6.90)	(6.90)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	3,980.00	3,980.00	0.00	0.00	0.00	3,980.00	3,980.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,800.00	36,800.00	0.00	0.00	0.00	36,800.00	36,800.00
Subtotal: Non-Travel Support	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
*Total: 71 - Support (Travel & Non-Travel)	41,980.00	41,980.00	0.00	0.00	0.00	41,980.00	41,980.00
**Total Direct Cost Expenditures	59,171.00	59,171.00	0.00	17,190.86	0.00	41,980.14	41,980.14
760300 F&A Expenditures	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
*Total: 76 - F&A and Internal Allocations	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
**Total Indirect Cost Expenditures	20,829.00	20,829.00	0.00	8,681.48	0.00	12,147.52	12,147.52
***Total Expenditures	80,000.00	80,000.00	0.00	25,872.34	0.00	54,127.66	54,127.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)
***Total Revenue	0.00	0.00	0.00	25,872.34	0.00	(25,872.34)	(25,872.34)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111E93 - Sea Grant Visioning Efforts

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 NO
 USNH
 YES
 RESDEV
 YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,500.08	9,203.43	2,835.36	(12,038.79)	(12,038.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,477.00	15,477.00	0.00	0.00	0.00	15,477.00	15,477.00
*Total: 61 - Salaries and Wages	15,477.00	15,477.00	1,500.08	9,203.43	2,835.36	3,438.21	3,438.21
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	657.02	4,057.14	1,241.89	1,665.97	1,665.97
*Total: 65 - Fringe Benefits	6,965.00	6,965.00	657.02	4,057.14	1,241.89	1,665.97	1,665.97
710 Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,048.00	2,048.00	0.00	0.00	0.00	2,048.00	2,048.00
7112 Research Supplies	5,096.00	5,096.00	0.00	0.00	0.00	5,096.00	5,096.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,986.73	0.00	(1,986.73)	(1,986.73)
Subtotal: Non-Travel Support	5,096.00	5,096.00	0.00	1,986.73	0.00	3,109.27	3,109.27
*Total: 71 - Support (Travel & Non-Travel)	7,144.00	7,144.00	0.00	1,986.73	0.00	5,157.27	5,157.27
**Total Direct Cost Expenditures	29,586.00	29,586.00	2,157.10	15,247.30	4,077.25	10,261.45	10,261.45
760300 F&A Expenditures	10,414.00	10,414.00	776.90	5,384.67	0.00	5,029.33	5,029.33
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	10,414.00	10,414.00	826.90	5,434.67	0.00	4,979.33	4,979.33
**Total Indirect Cost Expenditures	10,414.00	10,414.00	826.90	5,434.67	0.00	4,979.33	4,979.33
***Total Expenditures	40,000.00	40,000.00	2,984.00	20,681.97	4,077.25	15,240.78	15,240.78
Revenue							
530000 Federal Programs	0.00	0.00	2,984.00	20,681.97	0.00	(20,681.97)	(20,681.97)
*Total: 53 - Sponsored Programs	0.00	0.00	2,984.00	20,681.97	0.00	(20,681.97)	(20,681.97)
***Total Revenue	0.00	0.00	2,984.00	20,681.97	0.00	(20,681.97)	(20,681.97)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Active
 FMGR: Craig, Elizabeth C

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/17/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,597.00	11,597.00	0.00	0.00	0.00	11,597.00	11,597.00
613N30 Graduate Research Assistant	0.00	0.00	826.30	10,122.22	0.00	(10,122.22)	(10,122.22)
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,638.02	0.00	(1,638.02)	(1,638.02)
*Total: 61 - Salaries and Wages	20,597.00	20,597.00	826.30	11,985.22	0.00	8,611.78	8,611.78
65YF10 Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	0.00	0.00	4,163.00	4,163.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.22	0.00	(18.22)	(18.22)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	131.78	0.00	(131.78)	(131.78)
*Total: 65 - Fringe Benefits	4,163.00	4,163.00	0.00	150.00	0.00	4,013.00	4,013.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	29,836.00	29,836.00	0.00	0.00	0.00	29,836.00	29,836.00
711200 Research Supplies	0.00	0.00	0.00	157.20	0.00	(157.20)	(157.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,213.00	18,213.00	0.00	0.00	0.00	18,213.00	18,213.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
Subtotal: Non-Travel Support	48,049.00	48,049.00	0.00	207.15	0.00	47,841.85	47,841.85
*Total: 71 - Support (Travel & Non-Travel)	49,049.00	49,049.00	0.00	207.15	0.00	48,841.85	48,841.85
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,332.00	0.00	(6,332.00)	(6,332.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,332.00	0.00	(6,332.00)	(6,332.00)
**Total Direct Cost Expenditures	73,809.00	73,809.00	826.30	18,674.37	0.00	55,134.63	55,134.63
760300 F&A Expenditures	19,191.00	19,191.00	214.84	3,209.02	0.00	15,981.98	15,981.98
*Total: 76 - F&A and Internal Allocations	19,191.00	19,191.00	214.84	3,209.02	0.00	15,981.98	15,981.98
**Total Indirect Cost Expenditures	19,191.00	19,191.00	214.84	3,209.02	0.00	15,981.98	15,981.98
***Total Expenditures	93,000.00	93,000.00	1,041.14	21,883.39	0.00	71,116.61	71,116.61
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F06 - Seabirds as Indicators

Status: Active
 FMGR: Craig, Elizabeth C
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 04/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,041.14	21,883.39	0.00	(21,883.39)	(21,883.39)
*Total: 53 - Sponsored Programs	0.00	0.00	1,041.14	21,883.39	0.00	(21,883.39)	(21,883.39)
***Total Revenue	0.00	0.00	1,041.14	21,883.39	0.00	(21,883.39)	(21,883.39)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	89.29	599.53	0.00	(599.53)	(599.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,115.00	18,115.00	0.00	0.00	0.00	18,115.00	18,115.00
614F10	Academic Administrator	0.00	0.00	211.72	5,504.72	0.00	(5,504.72)	(5,504.72)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
616F10	Extension Educator	0.00	0.00	0.00	1,999.88	0.00	(1,999.88)	(1,999.88)
61SNZ0	Student Labor Unallocated(Bud Only)	7,771.00	7,771.00	0.00	0.00	0.00	7,771.00	7,771.00
*Total: 61 - Salaries and Wages		42,136.00	42,136.00	301.01	8,104.13	0.00	34,031.87	34,031.87
65YF10	Full Fringe Benefit Distr Expe	9,303.00	9,303.00	131.83	3,549.45	0.00	5,753.55	5,753.55
*Total: 65 - Fringe Benefits		9,303.00	9,303.00	131.83	3,549.45	0.00	5,753.55	5,753.55
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711200	Research Supplies	0.00	0.00	0.00	1,388.78	0.00	(1,388.78)	(1,388.78)
Subtotal: Non-Travel Support		4,300.00	4,300.00	0.00	1,388.78	0.00	2,911.22	2,911.22
*Total: 71 - Support (Travel & Non-Travel)		4,700.00	4,700.00	0.00	1,388.78	0.00	3,311.22	3,311.22
721100	Assistantships	8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
*Total: 72 - Student and/or Participant Support		8,511.00	8,511.00	0.00	0.00	0.00	8,511.00	8,511.00
**Total Direct Cost Expenditures		64,650.00	64,650.00	432.84	13,042.36	0.00	51,607.64	51,607.64
760300	F&A Expenditures	28,350.00	28,350.00	218.58	6,586.38	0.00	21,763.62	21,763.62
*Total: 76 - F&A and Internal Allocations		28,350.00	28,350.00	218.58	6,586.38	0.00	21,763.62	21,763.62
**Total Indirect Cost Expenditures		28,350.00	28,350.00	218.58	6,586.38	0.00	21,763.62	21,763.62
***Total Expenditures		93,000.00	93,000.00	651.42	19,628.74	0.00	73,371.26	73,371.26
Revenue								
530000	Federal Programs	0.00	0.00	651.42	19,628.74	0.00	(19,628.74)	(19,628.74)
*Total: 53 - Sponsored Programs		0.00	0.00	651.42	19,628.74	0.00	(19,628.74)	(19,628.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F07 - Role of Dune Overtopping

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	651.42	19,628.74	0.00	(19,628.74)	(19,628.74)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F13 - CV19 Aquaculture Supplement

Status: Active Type: Grant
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000 Fund Type Level 2 P1

Fund Indirect Cost Information
 Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,740.00	0.00	(5,740.00)	(5,740.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,740.00	0.00	(5,740.00)	(5,740.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.95	0.00	(464.95)	(464.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	464.95	0.00	(464.95)	(464.95)
711200 Research Supplies	0.00	0.00	0.00	8,174.10	0.00	(8,174.10)	(8,174.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	8,174.10	0.00	(8,174.10)	(8,174.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,174.10	0.00	(8,174.10)	(8,174.10)
730005 Subcontracts 05	0.00	0.00	0.00	728.14	6,696.86	(7,425.00)	(7,425.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	728.14	6,696.86	(7,425.00)	(7,425.00)
7900 Budgeted Addition to Reserves	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: 79 - Reserves - Budget Only	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
**Total Direct Cost Expenditures	39,000.00	39,000.00	0.00	15,107.19	6,696.86	17,195.95	17,195.95
***Total Expenditures	39,000.00	39,000.00	0.00	15,107.19	6,696.86	17,195.95	17,195.95
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,107.19	0.00	(15,107.19)	(15,107.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,107.19	0.00	(15,107.19)	(15,107.19)
***Total Revenue	0.00	0.00	0.00	15,107.19	0.00	(15,107.19)	(15,107.19)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 111F16 - Oyster Enhancement & PFA

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170090	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	YES
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	399.20	2,076.00	2,255.48	(4,331.48)	(4,331.48)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,779.00	8,779.00	0.00	0.00	0.00	8,779.00	8,779.00
*Total: 61 - Salaries and Wages		8,779.00	8,779.00	399.20	2,076.00	2,255.48	4,447.52	4,447.52
65YF10	Full Fringe Benefit Distr Expe	2,139.00	2,139.00	174.84	909.24	987.90	241.86	241.86
*Total: 65 - Fringe Benefits		2,139.00	2,139.00	174.84	909.24	987.90	241.86	241.86
7112	Research Supplies	21,396.00	21,396.00	0.00	0.00	0.00	21,396.00	21,396.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	47,051.00	47,051.00	0.00	0.00	0.00	47,051.00	47,051.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	64,876.31	521.13	(65,397.44)	(65,397.44)
Subtotal: Non-Travel Support		68,447.00	68,447.00	0.00	64,876.31	521.13	3,049.56	3,049.56
*Total: 71 - Support (Travel & Non-Travel)		68,447.00	68,447.00	0.00	64,876.31	521.13	3,049.56	3,049.56
**Total Direct Cost Expenditures		79,365.00	79,365.00	574.04	67,861.55	3,764.51	7,738.94	7,738.94
760300	F&A Expenditures	20,635.00	20,635.00	(16,336.20)	17,644.01	0.00	2,990.99	2,990.99
*Total: 76 - F&A and Internal Allocations		20,635.00	20,635.00	(16,336.20)	17,644.01	0.00	2,990.99	2,990.99
**Total Indirect Cost Expenditures		20,635.00	20,635.00	(16,336.20)	17,644.01	0.00	2,990.99	2,990.99
***Total Expenditures		100,000.00	100,000.00	(15,762.16)	85,505.56	3,764.51	10,729.93	10,729.93
Revenue								
530000	Federal Programs	0.00	0.00	(15,762.16)	85,505.56	0.00	(85,505.56)	(85,505.56)
*Total: 53 - Sponsored Programs		0.00	0.00	(15,762.16)	85,505.56	0.00	(85,505.56)	(85,505.56)
***Total Revenue		0.00	0.00	(15,762.16)	85,505.56	0.00	(85,505.56)	(85,505.56)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/23/201	Approved For Preaward	YES
Sponsor ID:	NA18OAR4170090 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/1/18 - 1/31/23	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,002.00	142,595.00	0.00	0.00	0.00	61,002.00	142,595.00
615F10 PAT	0.00	0.00	5,479.70	176,355.19	1,369.93	(177,725.12)	(177,725.12)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	59,225.00	0.00	0.00	0.00	0.00	59,225.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	24,815.00	0.00	0.00	0.00	0.00	24,815.00
*Total: 61 - Salaries and Wages	61,002.00	226,635.00	5,479.70	176,355.19	1,369.93	(116,723.12)	48,909.88
65YF10 Full Fringe Benefit Distr Expe	25,560.00	25,560.00	2,400.12	76,467.83	600.03	(51,507.86)	(51,507.86)
*Total: 65 - Fringe Benefits	25,560.00	25,560.00	2,400.12	76,467.83	600.03	(51,507.86)	(51,507.86)
7900 Budgeted Addition to Reserves	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
*Total: 79 - Reserves - Budget Only	352,828.00	126,998.00	0.00	0.00	0.00	352,828.00	126,998.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	58,454.95	0.00	(58,454.95)	(58,454.95)
8OCS61 NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	108,471.49	0.00	(108,471.49)	(108,471.49)
8OCS65 NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	47,144.74	0.00	(47,144.74)	(47,144.74)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	214,071.18	0.00	(214,071.18)	(214,071.18)
**Total Direct Cost Expenditures	439,390.00	379,193.00	7,879.82	466,894.20	1,969.96	(29,474.16)	(89,671.16)
760300 F&A Expenditures	30,470.00	100,219.00	3,979.30	127,675.43	0.00	(97,205.43)	(27,456.43)
*Total: 76 - F&A and Internal Allocations	30,470.00	100,219.00	3,979.30	127,675.43	0.00	(97,205.43)	(27,456.43)
**Total Indirect Cost Expenditures	30,470.00	100,219.00	3,979.30	127,675.43	0.00	(97,205.43)	(27,456.43)
***Total Expenditures	469,860.00	479,412.00	11,859.12	594,569.63	1,969.96	(126,679.59)	(117,127.59)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	418,449.95	0.00	(418,449.95)	(418,449.95)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,979.30	125,685.78	0.00	(125,685.78)	(125,685.78)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	177,725.13	0.00	(177,725.13)	(177,725.13)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	77,067.83	0.00	(77,067.83)	(77,067.83)
*Total: 5Z - Transfers In	0.00	0.00	3,979.30	798,928.69	0.00	(798,928.69)	(798,928.69)
***Total Revenue	0.00	0.00	3,979.30	798,928.69	0.00	(798,928.69)	(798,928.69)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS

Status: Active
 Type: Grant
 FMGR: Chapman, Erik W

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
*Total: 61 - Salaries and Wages	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
**Total Direct Cost Expenditures	81,593.00	0.00	0.00	0.00	0.00	81,593.00	0.00
760300 F&A Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
*Total: 76 - F&A and Internal Allocations	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
**Total Indirect Cost Expenditures	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00
***Total Expenditures	121,760.00	0.00	0.00	0.00	0.00	121,760.00	0.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB53 - Communications - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	2,657.69	32,650.41	12,012.75	(44,663.16)	(44,663.16)
616F10	Extension Educator	0.00	0.00	0.00	773.07	0.00	(773.07)	(773.07)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	149,137.00	149,137.00	0.00	0.00	0.00	149,137.00	149,137.00
617F10	Operating Staff	0.00	0.00	1,654.40	23,332.03	9,347.36	(32,679.39)	(32,679.39)
*Total: 61 - Salaries and Wages		149,137.00	149,137.00	4,312.09	56,755.51	21,360.11	71,021.38	71,021.38
65YF10	Full Fringe Benefit Distr Expe	62,488.00	62,488.00	1,772.30	24,908.88	9,355.72	28,223.40	28,223.40
*Total: 65 - Fringe Benefits		62,488.00	62,488.00	1,772.30	24,908.88	9,355.72	28,223.40	28,223.40
**Total Direct Cost Expenditures		211,625.00	211,625.00	6,084.39	81,664.39	30,715.83	99,244.78	99,244.78
760300	F&A Expenditures	55,022.00	55,022.00	1,581.93	21,232.69	0.00	33,789.31	33,789.31
*Total: 76 - F&A and Internal Allocations		55,022.00	55,022.00	1,581.93	21,232.69	0.00	33,789.31	33,789.31
**Total Indirect Cost Expenditures		55,022.00	55,022.00	1,581.93	21,232.69	0.00	33,789.31	33,789.31
***Total Expenditures		266,647.00	266,647.00	7,666.32	102,897.08	30,715.83	133,034.09	133,034.09
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	48,240.37	0.00	(48,240.37)	(48,240.37)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	618.54	19,960.03	0.00	(19,960.03)	(19,960.03)
*Total: 5Z - Transfers In		0.00	0.00	618.54	68,200.40	0.00	(68,200.40)	(68,200.40)
***Total Revenue		0.00	0.00	618.54	68,200.40	0.00	(68,200.40)	(68,200.40)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CB85 - Fellowship Program Supplement - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	511.66	511.66	2,890.90	(3,402.56)	(3,402.56)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,104.00	20,104.00	0.00	0.00	0.00	20,104.00	20,104.00
*Total: 61 - Salaries and Wages	20,104.00	20,104.00	511.66	511.66	2,890.90	16,701.44	16,701.44
65YF10 Full Fringe Benefit Distr Expe	8,504.00	8,504.00	224.10	224.10	1,266.21	7,013.69	7,013.69
*Total: 65 - Fringe Benefits	8,504.00	8,504.00	224.10	224.10	1,266.21	7,013.69	7,013.69
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	40,608.00	40,608.00	735.76	735.76	4,157.11	35,715.13	35,715.13
760300 F&A Expenditures	20,504.00	20,504.00	371.56	371.56	0.00	20,132.44	20,132.44
*Total: 76 - F&A and Internal Allocations	20,504.00	20,504.00	371.56	371.56	0.00	20,132.44	20,132.44
**Total Indirect Cost Expenditures	20,504.00	20,504.00	371.56	371.56	0.00	20,132.44	20,132.44
***Total Expenditures	61,112.00	61,112.00	1,107.32	1,107.32	4,157.11	55,847.57	55,847.57
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	185.78	185.78	0.00	(185.78)	(185.78)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	3,402.55	3,402.55	0.00	(3,402.55)	(3,402.55)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	1,490.32	1,490.32	0.00	(1,490.32)	(1,490.32)
*Total: 5Z - Transfers In	0.00	0.00	5,078.65	5,078.65	0.00	(5,078.65)	(5,078.65)
***Total Revenue	0.00	0.00	5,078.65	5,078.65	0.00	(5,078.65)	(5,078.65)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC55 - Sea Grant Visioning Efforts - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	267.78	5,502.93	683.02	(6,185.95)	(6,185.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,304.00	7,304.00	0.00	0.00	0.00	7,304.00	7,304.00
*Total: 61 - Salaries and Wages	7,304.00	7,304.00	267.78	5,502.93	683.02	1,118.05	1,118.05
65YF10 Full Fringe Benefit Distr Expe	3,287.00	3,287.00	117.30	2,423.10	299.16	564.74	564.74
*Total: 65 - Fringe Benefits	3,287.00	3,287.00	117.30	2,423.10	299.16	564.74	564.74
**Total Direct Cost Expenditures	10,591.00	10,591.00	385.08	7,926.03	982.18	1,682.79	1,682.79
760300 F&A Expenditures	5,348.00	5,348.00	194.48	4,002.65	0.00	1,345.35	1,345.35
*Total: 76 - F&A and Internal Allocations	5,348.00	5,348.00	194.48	4,002.65	0.00	1,345.35	1,345.35
**Total Indirect Cost Expenditures	5,348.00	5,348.00	194.48	4,002.65	0.00	1,345.35	1,345.35
***Total Expenditures	15,939.00	15,939.00	579.56	11,928.68	982.18	3,028.14	3,028.14
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	194.48	3,905.41	0.00	(3,905.41)	(3,905.41)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,185.98	0.00	(6,185.98)	(6,185.98)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,722.26	0.00	(2,722.26)	(2,722.26)
*Total: 5Z - Transfers In	0.00	0.00	194.48	12,813.65	0.00	(12,813.65)	(12,813.65)
***Total Revenue	0.00	0.00	194.48	12,813.65	0.00	(12,813.65)	(12,813.65)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC83 - Seabirds as Indicators CS

Status: Active
 Type: Grant
 FMGR: Craig, Elizabeth C

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 04/16/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSCE - PI Elizabeth Craig

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,887.00	16,887.00	0.00	0.00	0.00	16,887.00	16,887.00
*Total: 61 - Salaries and Wages	16,887.00	16,887.00	0.00	0.00	0.00	16,887.00	16,887.00
65YF10 Full Fringe Benefit Distr Expe	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
*Total: 65 - Fringe Benefits	4,687.00	4,687.00	0.00	0.00	0.00	4,687.00	4,687.00
**Total Direct Cost Expenditures	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
760300 F&A Expenditures	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
*Total: 76 - F&A and Internal Allocations	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
**Total Indirect Cost Expenditures	5,609.00	5,609.00	0.00	0.00	0.00	5,609.00	5,609.00
***Total Expenditures	27,183.00	27,183.00	0.00	0.00	0.00	27,183.00	27,183.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CC84 - Role of Dune Overtopping - CS

Status: Active

Type: Grant

FMGR: Foster, Diane L

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
*Total: 61 - Salaries and Wages	21,308.00	21,308.00	0.00	0.00	0.00	21,308.00	21,308.00
65YF10 Full Fringe Benefit Distr Expe	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
*Total: 65 - Fringe Benefits	9,589.00	9,589.00	0.00	0.00	0.00	9,589.00	9,589.00
**Total Direct Cost Expenditures	30,897.00	30,897.00	0.00	0.00	0.00	30,897.00	30,897.00
760300 F&A Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
*Total: 76 - F&A and Internal Allocations	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
**Total Indirect Cost Expenditures	15,603.00	15,603.00	0.00	0.00	0.00	15,603.00	15,603.00
***Total Expenditures	46,500.00	46,500.00	0.00	0.00	0.00	46,500.00	46,500.00

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus
 Fund: 15CD21 - Oyster Enhancement & PFA CS

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170090 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/18 - 1/31/23

Fund Information
 Effective Date: 09/09/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 YES
 DOC
 NO
 USNH
 YES
 RESDEV
 YES

Org: UZMSEC - PI Erik Chapman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,695.00	6,695.00	0.00	0.00	0.00	6,695.00	6,695.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	4,746.17	(4,746.17)	(4,746.17)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,745.00	4,745.00	0.00	0.00	0.00	4,745.00	4,745.00
*Total: 61 - Salaries and Wages		11,440.00	11,440.00	0.00	0.00	4,746.17	6,693.83	6,693.83
65YF10	Full Fringe Benefit Distr Expe	5,011.00	5,011.00	0.00	0.00	2,078.82	2,932.18	2,932.18
*Total: 65 - Fringe Benefits		5,011.00	5,011.00	0.00	0.00	2,078.82	2,932.18	2,932.18
**Total Direct Cost Expenditures		16,451.00	16,451.00	0.00	0.00	6,824.99	9,626.01	9,626.01
760300	F&A Expenditures	4,276.00	4,276.00	0.00	0.00	0.00	4,276.00	4,276.00
*Total: 76 - F&A and Internal Allocations		4,276.00	4,276.00	0.00	0.00	0.00	4,276.00	4,276.00
**Total Indirect Cost Expenditures		4,276.00	4,276.00	0.00	0.00	0.00	4,276.00	4,276.00
***Total Expenditures		20,727.00	20,727.00	0.00	0.00	6,824.99	13,902.01	13,902.01

Grant: 111E61 - BioAcoustic Summer School
 Fund: 111E61 - BioAcoustic Summer School

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NA18OAR4170106	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2			Covid-19	NO
FRAGRNT Start/End Date:	4/1/18 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
*Total: 61 - Salaries and Wages	2,172.00	2,172.00	0.00	0.00	0.00	2,172.00	2,172.00
65YF10 Full Fringe Benefit Distr Expe	917.00	917.00	0.00	0.00	0.00	917.00	917.00
*Total: 65 - Fringe Benefits	917.00	917.00	0.00	0.00	0.00	917.00	917.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
Subtotal: Non-Travel Support	3,056.00	3,056.00	0.00	0.00	0.00	3,056.00	3,056.00
*Total: 71 - Support (Travel & Non-Travel)	11,056.00	11,056.00	0.00	0.00	0.00	11,056.00	11,056.00
722200 Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
*Total: 72 - Student and/or Participant Support	11,376.00	11,376.00	0.00	3,373.38	0.00	8,002.62	8,002.62
**Total Direct Cost Expenditures	25,521.00	25,521.00	0.00	3,373.38	0.00	22,147.62	22,147.62
760300 F&A Expenditures	4,979.00	4,979.00	0.00	0.00	0.00	4,979.00	4,979.00
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 76 - F&A and Internal Allocations	4,979.00	4,979.00	0.00	8,000.00	0.00	(3,021.00)	(3,021.00)
**Total Indirect Cost Expenditures	4,979.00	4,979.00	0.00	8,000.00	0.00	(3,021.00)	(3,021.00)
***Total Expenditures	30,500.00	30,500.00	0.00	11,373.38	0.00	19,126.62	19,126.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)
***Total Revenue	0.00	0.00	0.00	11,373.38	0.00	(11,373.38)	(11,373.38)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,805.00	43,805.00	0.00	0.00	0.00	43,805.00	43,805.00
615F10	PAT	0.00	0.00	0.00	68,111.85	0.00	(68,111.85)	(68,111.85)
615NZ0	PAT Unallocated Budget (Bud Only)	62,921.00	62,921.00	0.00	0.00	0.00	62,921.00	62,921.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.27	0.00	(2.27)	(2.27)
617F10	Operating Staff	0.00	0.00	(146.37)	10,414.52	0.00	(10,414.52)	(10,414.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,200.00	18,200.00	0.00	0.00	0.00	18,200.00	18,200.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	118.20	0.00	(118.20)	(118.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	52,104.09	0.00	(52,104.09)	(52,104.09)
*Total: 61 - Salaries and Wages		124,926.00	124,926.00	(146.37)	130,750.93	0.00	(5,824.93)	(5,824.93)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.76	0.00	(9.76)	(9.76)
65YF10	Full Fringe Benefit Distr Expe	54,518.00	54,518.00	(64.12)	34,666.34	0.00	19,851.66	19,851.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,250.14	0.00	(4,250.14)	(4,250.14)
*Total: 65 - Fringe Benefits		54,518.00	54,518.00	(64.12)	38,926.24	0.00	15,591.76	15,591.76
710	Travel	1,548.00	1,463.90	0.00	0.00	0.00	1,548.00	1,463.90
710000	In-State Travel	0.00	84.10	0.00	84.10	0.00	(84.10)	0.00
Subtotal: Travel		1,548.00	1,548.00	0.00	84.10	0.00	1,463.90	1,463.90
7112	Research Supplies	17,211.00	17,211.00	0.00	0.00	0.00	17,211.00	17,211.00
711200	Research Supplies	0.00	0.00	0.00	19,636.87	0.00	(19,636.87)	(19,636.87)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.07	0.00	(95.07)	(95.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,572.02	0.00	(5,572.02)	(5,572.02)
717200	Other Professional Services-General	0.00	0.00	0.00	470.05	0.00	(470.05)	(470.05)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,544.00	8,544.00	0.00	0.00	0.00	8,544.00	8,544.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	864.96	0.00	(864.96)	(864.96)
Subtotal: Non-Travel Support		25,755.00	25,755.00	0.00	26,638.97	0.00	(883.97)	(883.97)
*Total: 71 - Support (Travel & Non-Travel)		27,303.00	27,303.00	0.00	26,723.07	0.00	579.93	579.93
**Total Direct Cost Expenditures		206,747.00	206,747.00	(210.49)	196,400.24	0.00	10,346.76	10,346.76
760300	F&A Expenditures	53,753.00	53,753.00	(54.73)	53,742.71	0.00	10.29	10.29
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	389.30	0.00	(389.30)	(389.30)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	226.01	0.00	(226.01)	(226.01)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 111E77 - 2018-19 NOAA Great Bay System

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,810.00	0.00	(3,810.00)	(3,810.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
*Total: 76 - F&A and Internal Allocations	53,753.00	53,753.00	(54.73)	64,045.02	0.00	(10,292.02)	(10,292.02)
**Total Indirect Cost Expenditures	53,753.00	53,753.00	(54.73)	64,045.02	0.00	(10,292.02)	(10,292.02)
***Total Expenditures	260,500.00	260,500.00	(265.22)	260,445.26	0.00	54.74	54.74
Revenue							
530000 Federal Programs	0.00	0.00	(265.22)	260,445.26	0.00	(260,445.26)	(260,445.26)
*Total: 53 - Sponsored Programs	0.00	0.00	(265.22)	260,445.26	0.00	(260,445.26)	(260,445.26)
***Total Revenue	0.00	0.00	(265.22)	260,445.26	0.00	(260,445.26)	(260,445.26)

Grant: 111E77 - 2018-19 NOAA Great Bay System
 Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18NOS4200019 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/18 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,368.20	0.00	(17,368.20)	(17,368.20)
615NZ0 PAT Unallocated Budget (Bud Only)	28,271.00	28,271.00	0.00	0.00	0.00	28,271.00	28,271.00
*Total: 61 - Salaries and Wages	28,271.00	28,271.00	0.00	17,368.20	0.00	10,902.80	10,902.80
65YF10 Full Fringe Benefit Distr Expe	12,340.00	12,340.00	0.00	7,586.91	0.00	4,753.09	4,753.09
*Total: 65 - Fringe Benefits	12,340.00	12,340.00	0.00	7,586.91	0.00	4,753.09	4,753.09
**Total Direct Cost Expenditures	40,611.00	40,611.00	0.00	24,955.11	0.00	15,655.89	15,655.89
760300 F&A Expenditures	20,508.00	20,508.00	0.00	12,602.27	0.00	7,905.73	7,905.73
*Total: 76 - F&A and Internal Allocations	20,508.00	20,508.00	0.00	12,602.27	0.00	7,905.73	7,905.73
**Total Indirect Cost Expenditures	20,508.00	20,508.00	0.00	12,602.27	0.00	7,905.73	7,905.73
***Total Expenditures	61,119.00	61,119.00	0.00	37,557.38	0.00	23,561.62	23,561.62
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,955.12	0.00	(24,955.12)	(24,955.12)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,602.27	0.00	(12,602.27)	(12,602.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37,557.39	0.00	(37,557.39)	(37,557.39)
***Total Revenue	0.00	0.00	0.00	37,557.39	0.00	(37,557.39)	(37,557.39)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,415.00	50,415.00	0.00	0.00	0.00	50,415.00	50,415.00
615F10	PAT	0.00	0.00	1,074.88	1,074.88	7,591.34	(8,666.22)	(8,666.22)
616F10	Extension Educator	0.00	0.00	0.00	30,800.15	2,945.78	(33,745.93)	(33,745.93)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,380.00	11,380.00	0.00	0.00	0.00	11,380.00	11,380.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	8.63	0.00	(8.63)	(8.63)
61CPHX	Part Time Hourly	0.00	0.00	3,290.00	94,661.50	0.00	(94,661.50)	(94,661.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,658.75	0.00	(2,658.75)	(2,658.75)
61SNZ0	Student Labor Unallocated(Bud Only)	107,350.00	107,350.00	0.00	0.00	0.00	107,350.00	107,350.00
*Total: 61 - Salaries and Wages		169,145.00	169,145.00	4,364.88	129,203.91	10,537.12	29,403.97	29,403.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	29,516.00	29,516.00	470.80	13,948.57	4,615.26	10,952.17	10,952.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	266.49	7,754.50	0.00	(7,754.50)	(7,754.50)
*Total: 65 - Fringe Benefits		29,516.00	29,516.00	737.29	21,703.79	4,615.26	3,196.95	3,196.95
710	Travel	3,000.00	114.73	0.00	0.00	0.00	3,000.00	114.73
710000	In-State Travel	0.00	219.38	0.00	219.38	0.00	(219.38)	0.00
710100	Out-of-State Travel	0.00	2,665.89	0.00	2,665.89	0.00	(2,665.89)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
710D00	Domestic Travel NH	0.00	0.00	265.65	1,564.14	0.00	(1,564.14)	(1,564.14)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,215.16	0.00	(5,215.16)	(5,215.16)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
Subtotal: Travel		3,000.00	3,000.00	265.65	11,082.61	0.00	(8,082.61)	(8,082.61)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	213,900.00	213,900.00	0.00	0.00	0.00	213,900.00	213,900.00
711200	Research Supplies	0.00	0.00	0.00	73,440.85	0.00	(73,440.85)	(73,440.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	183.08	0.00	(183.08)	(183.08)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
716120	Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA18OAR4170349	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	9,313.70	0.00	(9,313.70)	(9,313.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	7,100.00	52,900.00	(60,000.00)	(60,000.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.16	0.00	(242.16)	(242.16)
719125 Licenses/Professional Fees	0.00	0.00	175.00	625.50	0.00	(625.50)	(625.50)
71C600 Insurance	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	213,900.00	213,900.00	175.00	91,487.04	52,900.00	69,512.96	69,512.96
*Total: 71 - Support (Travel & Non-Travel)	216,900.00	216,900.00	440.65	102,569.65	52,900.00	61,430.35	61,430.35
7300 Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
*Total: 73 - Subcontracts	16,044.00	16,044.00	0.00	0.00	0.00	16,044.00	16,044.00
740000 Cap Equipment	98,108.00	98,108.00	0.00	0.00	0.00	98,108.00	98,108.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	86,447.01	0.00	(86,447.01)	(86,447.01)
*Total: 74 - Capitalizable Plant and Equipment	98,108.00	98,108.00	0.00	86,447.01	0.00	11,660.99	11,660.99
**Total Direct Cost Expenditures	529,713.00	529,713.00	5,542.82	339,924.36	68,052.38	121,736.26	121,736.26
760300 F&A Expenditures	217,960.00	217,960.00	3,456.14	129,318.28	0.00	88,641.72	88,641.72
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	157.12	0.00	(157.12)	(157.12)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	512.90	0.00	(512.90)	(512.90)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	1,276.00	1,486.00	0.00	(1,486.00)	(1,486.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
*Total: 76 - F&A and Internal Allocations	217,960.00	217,960.00	4,757.14	131,916.80	0.00	86,043.20	86,043.20
**Total Indirect Cost Expenditures	217,960.00	217,960.00	4,757.14	131,916.80	0.00	86,043.20	86,043.20
***Total Expenditures	747,673.00	747,673.00	10,299.96	471,841.16	68,052.38	207,779.46	207,779.46
Revenue							
530000 Federal Programs	0.00	0.00	10,299.96	471,841.16	0.00	(471,841.16)	(471,841.16)
*Total: 53 - Sponsored Programs	0.00	0.00	10,299.96	471,841.16	0.00	(471,841.16)	(471,841.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 111E79 - Offshore Aquaculture Demo

Status: Active

Type: Grant

FMGR: Chambers, Michael D

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information

Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	10,299.96	471,841.16	0.00	(471,841.16)	(471,841.16)

Grant: 111E79 - Offshore Aquaculture Demo
 Fund: 15CB86 - Offshore Aquaculture Demo - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA18OAR4170349 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,635.00	16,635.00	0.00	0.00	0.00	16,635.00	16,635.00
*Total: 61 - Salaries and Wages		16,635.00	16,635.00	0.00	16,640.70	0.00	(5.70)	(5.70)
65YF10	Full Fringe Benefit Distr Expe	7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
*Total: 65 - Fringe Benefits		7,037.00	7,037.00	0.00	7,167.83	0.00	(130.83)	(130.83)
**Total Direct Cost Expenditures		23,672.00	23,672.00	0.00	23,808.53	0.00	(136.53)	(136.53)
760300	F&A Expenditures	11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
*Total: 76 - F&A and Internal Allocations		11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
**Total Indirect Cost Expenditures		11,954.00	11,954.00	0.00	12,023.27	0.00	(69.27)	(69.27)
***Total Expenditures		35,626.00	35,626.00	0.00	35,831.80	0.00	(205.80)	(205.80)
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	12,023.27	0.00	(12,023.27)	(12,023.27)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	16,640.70	0.00	(16,640.70)	(16,640.70)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,167.83	0.00	(7,167.83)	(7,167.83)
*Total: 5Z - Transfers In		0.00	0.00	0.00	35,831.80	0.00	(35,831.80)	(35,831.80)
***Total Revenue		0.00	0.00	0.00	35,831.80	0.00	(35,831.80)	(35,831.80)

Grant: 111E98 - IT Support NOAA UNH Employ CF
 Fund: 111E98 - IT Support NOAA UNH Employ CF

Status: Closing - Final Financial Rev Type: Contract
 FMGR: Calder, Brian R

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1305M219PNCNJ0340 CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/13/19 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
Subtotal: Non-Travel Support	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
*Total: 71 - Support (Travel & Non-Travel)	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
**Total Direct Cost Expenditures	6,937.20	6,937.20	0.00	0.00	0.00	6,937.20	6,937.20
760300 F&A Expenditures	2,441.88	2,441.88	0.00	2,441.88	0.00	0.00	0.00
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	4,046.70	0.00	(4,046.70)	(4,046.70)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,890.50	0.00	(2,890.50)	(2,890.50)
*Total: 76 - F&A and Internal Allocations	2,441.88	2,441.88	0.00	9,379.08	0.00	(6,937.20)	(6,937.20)
**Total Indirect Cost Expenditures	2,441.88	2,441.88	0.00	9,379.08	0.00	(6,937.20)	(6,937.20)
***Total Expenditures	9,379.08	9,379.08	0.00	9,379.08	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,379.08	0.00	(9,379.08)	(9,379.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,379.08	0.00	(9,379.08)	(9,379.08)
***Total Revenue	0.00	0.00	0.00	9,379.08	0.00	(9,379.08)	(9,379.08)

Grant: 111F00 - Saildrone Surveyor: Deep Ocean
 Fund: 111F00 - Saildrone Surveyor: Deep Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA19OAR0110409	CFDA #:	11.011	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,379.64	0.00	(5,379.64)	(5,379.64)
615NZ0 PAT Unallocated Budget (Bud Only)	38,484.00	38,484.00	0.00	0.00	0.00	38,484.00	38,484.00
*Total: 61 - Salaries and Wages	38,484.00	38,484.00	0.00	5,379.64	0.00	33,104.36	33,104.36
65YF10 Full Fringe Benefit Distr Expe	17,319.00	17,319.00	0.00	2,356.29	0.00	14,962.71	14,962.71
*Total: 65 - Fringe Benefits	17,319.00	17,319.00	0.00	2,356.29	0.00	14,962.71	14,962.71
710 Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
Subtotal: Travel	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
7112 Research Supplies	855.00	855.00	0.00	0.00	0.00	855.00	855.00
Subtotal: Non-Travel Support	855.00	855.00	0.00	0.00	0.00	855.00	855.00
*Total: 71 - Support (Travel & Non-Travel)	25,660.00	25,660.00	0.00	0.00	0.00	25,660.00	25,660.00
7300 Subcontracts	852,000.00	852,000.00	0.00	0.00	0.00	852,000.00	852,000.00
730001 Subcontracts 01	0.00	0.00	0.00	59,541.75	141,458.25	(201,000.00)	(201,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	325,500.00	108,500.00	(434,000.00)	(434,000.00)
*Total: 73 - Subcontracts	852,000.00	852,000.00	0.00	385,041.75	249,958.25	217,000.00	217,000.00
**Total Direct Cost Expenditures	933,463.00	933,463.00	0.00	392,777.68	249,958.25	290,727.07	290,727.07
760300 F&A Expenditures	66,389.00	66,389.00	(25,233.31)	29,156.65	0.00	37,232.35	37,232.35
*Total: 76 - F&A and Internal Allocations	66,389.00	66,389.00	(25,233.31)	29,156.65	0.00	37,232.35	37,232.35
**Total Indirect Cost Expenditures	66,389.00	66,389.00	(25,233.31)	29,156.65	0.00	37,232.35	37,232.35
***Total Expenditures	999,852.00	999,852.00	(25,233.31)	421,934.33	249,958.25	327,959.42	327,959.42
Revenue							
530000 Federal Programs	0.00	0.00	(25,233.31)	421,934.33	0.00	(421,934.33)	(421,934.33)
*Total: 53 - Sponsored Programs	0.00	0.00	(25,233.31)	421,934.33	0.00	(421,934.33)	(421,934.33)
***Total Revenue	0.00	0.00	(25,233.31)	421,934.33	0.00	(421,934.33)	(421,934.33)

Grant: 111F03 - Jesse Ross - 2020 Knauss
 Fund: 111F03 - Jesse Ross - 2020 Knauss

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20OAR4170056 CFDA #: 11.417
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 2/1/20 - 2/28/21

Fund Information
 Effective Date: 02/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: DOC
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
61DTEX Full Time Temp - Exempt	0.00	0.00	3,654.40	46,590.60	913.60	(47,504.20)	(47,504.20)
*Total: 61 - Salaries and Wages	47,500.00	47,500.00	3,654.40	46,590.60	913.60	(4.20)	(4.20)
65YF10 Full Fringe Benefit Distr Expe	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
65YT10 FT Temp Benefit Distr	0.00	0.00	296.00	3,754.28	74.00	(3,828.28)	(3,828.28)
*Total: 65 - Fringe Benefits	3,800.00	3,800.00	296.00	3,754.28	74.00	(28.28)	(28.28)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,466.73	0.00	(4,466.73)	(4,466.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,249.00	0.00	(1,249.00)	(1,249.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	5,715.73	0.00	(715.73)	(715.73)
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Non-Travel Support	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 71 - Support (Travel & Non-Travel)	7,700.00	7,700.00	0.00	5,715.73	0.00	1,984.27	1,984.27
**Total Direct Cost Expenditures	59,000.00	59,000.00	3,950.40	56,060.61	987.60	1,951.79	1,951.79
***Total Expenditures	59,000.00	59,000.00	3,950.40	56,060.61	987.60	1,951.79	1,951.79
Revenue							
530000 Federal Programs	0.00	0.00	3,950.40	56,060.61	0.00	(56,060.61)	(56,060.61)
*Total: 53 - Sponsored Programs	0.00	0.00	3,950.40	56,060.61	0.00	(56,060.61)	(56,060.61)
***Total Revenue	0.00	0.00	3,950.40	56,060.61	0.00	(56,060.61)	(56,060.61)

Grant: 111F19 - 2021-22 NOAA Great Bay System
 Fund: 111F19 - 2021-22 NOAA Great Bay System

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4200074 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/20 - 12/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	46,106.00	46,106.00	0.00	0.00	0.00	46,106.00	46,106.00
617F10 Operating Staff	0.00	0.00	453.42	453.42	141.92	(595.34)	(595.34)
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,914.00	20,914.00	0.00	0.00	0.00	20,914.00	20,914.00
61CPHX Part Time Hourly	0.00	0.00	3,992.00	5,880.00	0.00	(5,880.00)	(5,880.00)
*Total: 61 - Salaries and Wages	67,020.00	67,020.00	4,445.42	6,333.42	141.92	60,544.66	60,544.66
65YF10 Full Fringe Benefit Distr Expe	29,355.00	29,355.00	198.60	198.60	62.16	29,094.24	29,094.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	323.35	476.28	0.00	(476.28)	(476.28)
*Total: 65 - Fringe Benefits	29,355.00	29,355.00	521.95	674.88	62.16	28,617.96	28,617.96
710 Travel	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
Subtotal: Travel	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
7112 Research Supplies	7,125.00	7,125.00	0.00	0.00	0.00	7,125.00	7,125.00
711200 Research Supplies	0.00	0.00	15.69	15.69	0.00	(15.69)	(15.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	36.04	36.04	0.00	(36.04)	(36.04)
Subtotal: Non-Travel Support	11,535.00	11,535.00	51.73	51.73	0.00	11,483.27	11,483.27
*Total: 71 - Support (Travel & Non-Travel)	14,340.00	14,340.00	51.73	51.73	0.00	14,288.27	14,288.27
**Total Direct Cost Expenditures	110,715.00	110,715.00	5,019.10	7,060.03	204.08	103,450.89	103,450.89
760300 F&A Expenditures	28,785.00	28,785.00	1,316.17	1,846.81	0.00	26,938.19	26,938.19
76O100 Int All-Travel-In State (Chg)	0.00	0.00	43.13	43.13	0.00	(43.13)	(43.13)
*Total: 76 - F&A and Internal Allocations	28,785.00	28,785.00	1,359.30	1,889.94	0.00	26,895.06	26,895.06
**Total Indirect Cost Expenditures	28,785.00	28,785.00	1,359.30	1,889.94	0.00	26,895.06	26,895.06
***Total Expenditures	139,500.00	139,500.00	6,378.40	8,949.97	204.08	130,345.95	130,345.95
Revenue							
530000 Federal Programs	0.00	0.00	6,378.40	8,949.97	0.00	(8,949.97)	(8,949.97)
*Total: 53 - Sponsored Programs	0.00	0.00	6,378.40	8,949.97	0.00	(8,949.97)	(8,949.97)
***Total Revenue	0.00	0.00	6,378.40	8,949.97	0.00	(8,949.97)	(8,949.97)

Grant: 111F19 - 2021-22 NOAA Great Bay System
 Fund: 15CD24 - 2021-22 NOAA Great Bay System - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4200074 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/20 - 12/31/22

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,127.00	7,127.00	0.00	0.00	0.00	7,127.00	7,127.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,287.00	8,287.00	0.00	0.00	0.00	8,287.00	8,287.00
*Total: 61 - Salaries and Wages		15,414.00	15,414.00	0.00	0.00	0.00	15,414.00	15,414.00
65YF10	Full Fringe Benefit Distr Expe	6,751.00	6,751.00	0.00	0.00	0.00	6,751.00	6,751.00
*Total: 65 - Fringe Benefits		6,751.00	6,751.00	0.00	0.00	0.00	6,751.00	6,751.00
**Total Direct Cost Expenditures		22,165.00	22,165.00	0.00	0.00	0.00	22,165.00	22,165.00
760300	F&A Expenditures	11,193.00	11,193.00	0.00	0.00	0.00	11,193.00	11,193.00
*Total: 76 - F&A and Internal Allocations		11,193.00	11,193.00	0.00	0.00	0.00	11,193.00	11,193.00
**Total Indirect Cost Expenditures		11,193.00	11,193.00	0.00	0.00	0.00	11,193.00	11,193.00
***Total Expenditures		33,358.00	33,358.00	0.00	0.00	0.00	33,358.00	33,358.00

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 111F21 - B2S Industry Challenge: Enhanc

Status: Active
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	11/24/2021	Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033	Term Date:		Budget Controls	NHZERO
CFDA #:	11.020	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	UOTHOF	Sefa Classification	OTHER
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	94,690.00	94,690.00	0.00	0.00	0.00	94,690.00	94,690.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,073.00	28,073.00	0.00	0.00	0.00	28,073.00	28,073.00
614F10	Academic Administrator	0.00	0.00	278.48	4,455.42	0.00	(4,455.42)	(4,455.42)
*Total: 61 - Salaries and Wages		122,763.00	122,763.00	278.48	4,455.42	0.00	118,307.58	118,307.58
65YF10	Full Fringe Benefit Distr Expe	38,651.00	38,651.00	121.97	1,951.49	0.00	36,699.51	36,699.51
*Total: 65 - Fringe Benefits		38,651.00	38,651.00	121.97	1,951.49	0.00	36,699.51	36,699.51
710	Travel	13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
Subtotal: Travel		13,504.00	13,504.00	0.00	0.00	0.00	13,504.00	13,504.00
7112	Research Supplies	175,196.00	175,196.00	0.00	0.00	0.00	175,196.00	175,196.00
Subtotal: Non-Travel Support		175,196.00	175,196.00	0.00	0.00	0.00	175,196.00	175,196.00
*Total: 71 - Support (Travel & Non-Travel)		188,700.00	188,700.00	0.00	0.00	0.00	188,700.00	188,700.00
7300	Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 73 - Subcontracts		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
740000	Cap Equipment	90,509.00	90,509.00	0.00	0.00	0.00	90,509.00	90,509.00
*Total: 74 - Capitalizable Plant and Equipment		90,509.00	90,509.00	0.00	0.00	0.00	90,509.00	90,509.00
**Total Direct Cost Expenditures		500,623.00	500,623.00	400.45	6,406.91	0.00	494,216.09	494,216.09
760300	F&A Expenditures	97,529.00	97,529.00	104.11	1,665.79	0.00	95,863.21	95,863.21
*Total: 76 - F&A and Internal Allocations		97,529.00	97,529.00	104.11	1,665.79	0.00	95,863.21	95,863.21
**Total Indirect Cost Expenditures		97,529.00	97,529.00	104.11	1,665.79	0.00	95,863.21	95,863.21
***Total Expenditures		598,152.00	598,152.00	504.56	8,072.70	0.00	590,079.30	590,079.30
Revenue								
530000	Federal Programs	0.00	0.00	504.56	8,072.70	0.00	(8,072.70)	(8,072.70)
*Total: 53 - Sponsored Programs		0.00	0.00	504.56	8,072.70	0.00	(8,072.70)	(8,072.70)
***Total Revenue		0.00	0.00	504.56	8,072.70	0.00	(8,072.70)	(8,072.70)

Grant: 111F21 - B2S Industry Challenge: Enhanc
 Fund: 15CD26 - B2S Industry Challenge: Enhanc - CS

Status: Active
 FMGR: Foster, Diane L

Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	10/01/202	Approved For Preaward	YES
Sponsor ID:	ED20HDQ0200033 CFDA #: 11.020	Term Date:		Budget Controls	NHZERO
Resp Org:	UZMSOE	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/23	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	199,333.00	199,333.00	0.00	0.00	0.00	199,333.00	199,333.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
614F10	Academic Administrator	0.00	0.00	(8,349.12)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		229,333.00	229,333.00	(8,349.12)	0.00	0.00	229,333.00	229,333.00
65YF10	Full Fringe Benefit Distr Expe	89,738.00	89,738.00	(3,656.88)	0.00	0.00	89,738.00	89,738.00
*Total: 65 - Fringe Benefits		89,738.00	89,738.00	(3,656.88)	0.00	0.00	89,738.00	89,738.00
710	Travel	21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
Subtotal: Travel		21,497.00	21,497.00	0.00	0.00	0.00	21,497.00	21,497.00
7112	Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
Subtotal: Non-Travel Support		5,198.00	5,198.00	0.00	0.00	0.00	5,198.00	5,198.00
*Total: 71 - Support (Travel & Non-Travel)		26,695.00	26,695.00	0.00	0.00	0.00	26,695.00	26,695.00
**Total Direct Cost Expenditures		345,766.00	345,766.00	(12,006.00)	0.00	0.00	345,766.00	345,766.00
760300	F&A Expenditures	89,900.00	89,900.00	(3,121.56)	0.00	0.00	89,900.00	89,900.00
*Total: 76 - F&A and Internal Allocations		89,900.00	89,900.00	(3,121.56)	0.00	0.00	89,900.00	89,900.00
**Total Indirect Cost Expenditures		89,900.00	89,900.00	(3,121.56)	0.00	0.00	89,900.00	89,900.00
***Total Expenditures		435,666.00	435,666.00	(15,127.56)	0.00	0.00	435,666.00	435,666.00
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	(2,601.30)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	(2,601.30)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(2,601.30)	0.00	0.00	0.00	0.00

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/05/202	Approved For Preaward	YES
Sponsor ID:	NA20NOS4000196 CFDA #: 11.400	Term Date:		Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	1/1/21 - 12/31/25	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	306.53	306.53	2,164.85	(2,471.38)	(2,471.38)
611F60	Faculty NTT Research	0.00	0.00	941.98	941.98	294.37	(1,236.35)	(1,236.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	386,622.00	386,622.00	0.00	0.00	0.00	386,622.00	386,622.00
611Q90	Post Doc	204,000.00	204,000.00	0.00	0.00	0.00	204,000.00	204,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	267,420.00	267,420.00	0.00	0.00	0.00	267,420.00	267,420.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,106,317.00	1,106,317.00	0.00	0.00	0.00	1,106,317.00	1,106,317.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	48,562.00	48,562.00	0.00	0.00	0.00	48,562.00	48,562.00
61SNZ0	Student Labor Unallocated(Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 61 - Salaries and Wages		2,112,921.00	2,112,921.00	1,248.51	1,248.51	2,459.22	2,109,213.27	2,109,213.27
65YB10	Base Benefit Distr (fica)	0.00	0.00	24.83	24.83	175.35	(200.18)	(200.18)
65YF10	Full Fringe Benefit Distr Expe	769,361.00	769,361.00	412.59	412.59	128.93	768,819.48	768,819.48
*Total: 65 - Fringe Benefits		769,361.00	769,361.00	437.42	437.42	304.28	768,619.30	768,619.30
710	Travel	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
710200	Foreign Travel	87,000.00	87,000.00	0.00	0.00	0.00	87,000.00	87,000.00
Subtotal: Travel		177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
7112	Research Supplies	460,610.00	460,610.00	0.00	0.00	0.00	460,610.00	460,610.00
Subtotal: Non-Travel Support		460,610.00	460,610.00	0.00	0.00	0.00	460,610.00	460,610.00
*Total: 71 - Support (Travel & Non-Travel)		637,610.00	637,610.00	0.00	0.00	0.00	637,610.00	637,610.00
721100	Assistantships	263,796.00	263,796.00	0.00	0.00	0.00	263,796.00	263,796.00
*Total: 72 - Student and/or Participant Support		263,796.00	263,796.00	0.00	0.00	0.00	263,796.00	263,796.00
7300	Subcontracts	130,246.00	130,246.00	0.00	0.00	0.00	130,246.00	130,246.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	130,246.00	(130,246.00)	(130,246.00)
*Total: 73 - Subcontracts		130,246.00	130,246.00	0.00	0.00	130,246.00	0.00	0.00
740000	Cap Equipment	817,865.00	817,865.00	0.00	0.00	0.00	817,865.00	817,865.00
*Total: 74 - Capitalizable Plant and Equipment		817,865.00	817,865.00	0.00	0.00	0.00	817,865.00	817,865.00
**Total Direct Cost Expenditures		4,731,799.00	4,731,799.00	1,685.93	1,685.93	133,009.50	4,597,103.57	4,597,103.57
760300	F&A Expenditures	1,790,171.00	1,790,171.00	851.39	851.39	0.00	1,789,319.61	1,789,319.61
*Total: 76 - F&A and Internal Allocations		1,790,171.00	1,790,171.00	851.39	851.39	0.00	1,789,319.61	1,789,319.61

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F22 - Continuation of the NOAA Joint

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 10/05/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	1,790,171.00	1,790,171.00	851.39	851.39	0.00	1,789,319.61	1,789,319.61
***Total Expenditures	6,521,970.00	6,521,970.00	2,537.32	2,537.32	133,009.50	6,386,423.18	6,386,423.18
Revenue							
530000 Federal Programs	0.00	0.00	2,537.32	2,537.32	0.00	(2,537.32)	(2,537.32)
*Total: 53 - Sponsored Programs	0.00	0.00	2,537.32	2,537.32	0.00	(2,537.32)	(2,537.32)
***Total Revenue	0.00	0.00	2,537.32	2,537.32	0.00	(2,537.32)	(2,537.32)

Grant: 111F22 - Continuation of the NOAA Joint
 Fund: 111F23 - JHC Other Activities

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA20NOS4000196 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/21 - 12/31/25

Fund Information
 Effective Date: 10/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	385,117.00	385,117.00	0.00	0.00	0.00	385,117.00	385,117.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	109,797.00	109,797.00	0.00	0.00	0.00	109,797.00	109,797.00
*Total: 61 - Salaries and Wages		494,914.00	494,914.00	0.00	0.00	0.00	494,914.00	494,914.00
65YF10	Full Fringe Benefit Distr Expe	216,773.00	216,773.00	0.00	0.00	0.00	216,773.00	216,773.00
*Total: 65 - Fringe Benefits		216,773.00	216,773.00	0.00	0.00	0.00	216,773.00	216,773.00
710	Travel	10,746.00	10,746.00	0.00	0.00	0.00	10,746.00	10,746.00
Subtotal: Travel		10,746.00	10,746.00	0.00	0.00	0.00	10,746.00	10,746.00
7112	Research Supplies	26,554.00	26,554.00	0.00	0.00	0.00	26,554.00	26,554.00
Subtotal: Non-Travel Support		26,554.00	26,554.00	0.00	0.00	0.00	26,554.00	26,554.00
*Total: 71 - Support (Travel & Non-Travel)		37,300.00	37,300.00	0.00	0.00	0.00	37,300.00	37,300.00
**Total Direct Cost Expenditures		748,987.00	748,987.00	0.00	0.00	0.00	748,987.00	748,987.00
760300	F&A Expenditures	263,643.00	263,643.00	0.00	0.00	0.00	263,643.00	263,643.00
*Total: 76 - F&A and Internal Allocations		263,643.00	263,643.00	0.00	0.00	0.00	263,643.00	263,643.00
**Total Indirect Cost Expenditures		263,643.00	263,643.00	0.00	0.00	0.00	263,643.00	263,643.00
***Total Expenditures		1,012,630.00	1,012,630.00	0.00	0.00	0.00	1,012,630.00	1,012,630.00

Grant: 111F24 - IT Support NOAA - 3 users
 Fund: 111F24 - IT Support NOAA - 3 users

Status: Active
 Type: Contract
 FMGR: Calder, Brian R

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1305L220PNCNJ0330 CFDA #: 11.000	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	SPONSOR
							Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	6,928.92	6,928.92	0.00	0.00	0.00	6,928.92	6,928.92
Subtotal: Non-Travel Support	6,928.92	6,928.92	0.00	0.00	0.00	6,928.92	6,928.92
*Total: 71 - Support (Travel & Non-Travel)	6,928.92	6,928.92	0.00	0.00	0.00	6,928.92	6,928.92
**Total Direct Cost Expenditures	6,928.92	6,928.92	0.00	0.00	0.00	6,928.92	6,928.92
760300 F&A Expenditures	2,438.98	2,438.98	203.25	813.00	0.00	1,625.98	1,625.98
760170 Int All-Prof Services-General (Chg)	0.00	0.00	577.41	2,309.64	0.00	(2,309.64)	(2,309.64)
*Total: 76 - F&A and Internal Allocations	2,438.98	2,438.98	780.66	3,122.64	0.00	(683.66)	(683.66)
**Total Indirect Cost Expenditures	2,438.98	2,438.98	780.66	3,122.64	0.00	(683.66)	(683.66)
***Total Expenditures	9,367.90	9,367.90	780.66	3,122.64	0.00	6,245.26	6,245.26
Revenue							
530000 Federal Programs	0.00	0.00	780.66	3,122.64	0.00	(3,122.64)	(3,122.64)
*Total: 53 - Sponsored Programs	0.00	0.00	780.66	3,122.64	0.00	(3,122.64)	(3,122.64)
***Total Revenue	0.00	0.00	780.66	3,122.64	0.00	(3,122.64)	(3,122.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 Type: Grant
 FMGR: Chayes, Dale N

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

Fund Information

Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	301,250.71	0.00	(301,250.71)	(301,250.71)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Navy	Effective Date:	01/08/202	Approved For Preaward	YES
Sponsor ID:	N000141612469	Term Date:		Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/20	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	200,104.38	0.00	(200,104.38)	(200,104.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	199,115.00	199,115.00	0.00	0.00	0.00	199,115.00	199,115.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		199,115.00	199,115.00	0.00	200,104.38	0.00	(989.38)	(989.38)
65YF10	Full Fringe Benefit Distr Expe	78,897.00	78,897.00	0.00	83,520.15	0.00	(4,623.15)	(4,623.15)
*Total: 65 - Fringe Benefits		78,897.00	78,897.00	0.00	83,520.15	0.00	(4,623.15)	(4,623.15)
710	Travel	16,521.00	9,436.16	0.00	0.00	0.00	16,521.00	9,436.16
710100	Out-of-State Travel	0.00	4,386.93	0.00	4,386.93	0.00	(4,386.93)	0.00
710200	Foreign Travel	3,649.00	6,346.91	0.00	6,346.91	0.00	(2,697.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	1,347.51	0.00	(1,347.51)	(1,347.51)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,817.18	0.00	(1,817.18)	(1,817.18)
Subtotal: Travel		20,170.00	20,170.00	0.00	14,393.53	0.00	5,776.47	5,776.47
7112	Research Supplies	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.42	0.00	(8.42)	(8.42)
715000	Non-Cap Equip-General	0.00	0.00	0.00	342.16	0.00	(342.16)	(342.16)
717200	Other Professional Services-General	0.00	0.00	0.00	508.87	0.00	(508.87)	(508.87)
Subtotal: Non-Travel Support		2,045.00	2,045.00	0.00	859.45	0.00	1,185.55	1,185.55
*Total: 71 - Support (Travel & Non-Travel)		22,215.00	22,215.00	0.00	15,252.98	0.00	6,962.02	6,962.02
**Total Direct Cost Expenditures		300,227.00	300,227.00	0.00	298,877.51	0.00	1,349.49	1,349.49
760300	F&A Expenditures	149,615.76	149,615.76	0.00	149,984.82	0.00	(369.06)	(369.06)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	980.43	0.00	(980.43)	(980.43)
*Total: 76 - F&A and Internal Allocations		149,615.76	149,615.76	0.00	150,965.25	0.00	(1,349.49)	(1,349.49)
**Total Indirect Cost Expenditures		149,615.76	149,615.76	0.00	150,965.25	0.00	(1,349.49)	(1,349.49)
***Total Expenditures		449,842.76	449,842.76	0.00	449,842.76	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	449,842.76	0.00	(449,842.76)	(449,842.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	449,842.76	0.00	(449,842.76)	(449,842.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Lyons, Anthony P

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612469
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 9/30/20

CFDA #: 12.300

Fund Information

Effective Date: 01/08/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	449,842.76	0.00	(449,842.76)	(449,842.76)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Navy	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N00014-16-1-2594	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	DOC
Resp Org:	UZMSOE			Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/21			Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,091.88	137,237.99	0.00	(137,237.99)	(137,237.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	92,469.00	92,469.00	0.00	0.00	0.00	92,469.00	92,469.00
611Q90	Post Doc	170,293.00	170,293.00	0.00	106,865.17	0.00	63,427.83	63,427.83
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 61 - Salaries and Wages		266,462.00	266,462.00	4,091.88	262,743.21	0.00	3,718.79	3,718.79
65YF10	Full Fringe Benefit Distr Expe	72,366.00	72,366.00	1,792.23	70,266.44	0.00	2,099.56	2,099.56
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	13,555.15	0.00	(13,555.15)	(13,555.15)
*Total: 65 - Fringe Benefits		72,366.00	72,366.00	1,792.23	83,821.59	0.00	(11,455.59)	(11,455.59)
710	Travel	40,940.00	20,087.62	0.00	0.00	0.00	40,940.00	20,087.62
710100	Out-of-State Travel	0.00	9,984.80	0.00	9,984.80	0.00	(9,984.80)	0.00
710200	Foreign Travel	0.00	2,633.04	0.00	2,633.04	0.00	(2,633.04)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,495.35	0.00	(4,495.35)	(4,495.35)
710400	Student or Non-Emp Travel	0.00	3,277.54	0.00	3,277.54	0.00	(3,277.54)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	884.05	0.00	(884.05)	(884.05)
710N10	Nonemployee/Student Travel -Airfare	0.00	0.00	0.00	1,155.48	0.00	(1,155.48)	(1,155.48)
Subtotal: Travel		40,940.00	35,983.00	0.00	22,430.26	0.00	18,509.74	13,552.74
711190	Publications cost	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
7112	Research Supplies	118,935.00	106,736.00	0.00	0.00	0.00	118,935.00	106,736.00
711200	Research Supplies	0.00	0.00	0.00	40,023.51	0.00	(40,023.51)	(40,023.51)
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,155.00	0.00	(9,155.00)	(9,155.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12,050.53	0.00	(12,050.53)	(12,050.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,865.87	0.00	(3,865.87)	(3,865.87)
717200	Other Professional Services-General	0.00	0.00	0.00	1,323.68	0.00	(1,323.68)	(1,323.68)
Subtotal: Non-Travel Support		118,935.00	106,736.00	0.00	69,168.59	0.00	49,766.41	37,567.41
*Total: 71 - Support (Travel & Non-Travel)		159,875.00	142,719.00	0.00	91,598.85	0.00	68,276.15	51,120.15
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,282.50	0.00	(13,282.50)	(13,282.50)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/21

CFDA #: 12.300

Fund Information
 Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,562.50	0.00	(15,562.50)	(15,562.50)
740000 Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
*Total: 74 - Capitalizable Plant and Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
**Total Direct Cost Expenditures	551,643.00	559,792.00	5,884.11	531,814.15	0.00	19,828.85	27,977.85
760300 F&A Expenditures	248,357.00	240,208.00	2,971.48	221,985.63	0.00	26,371.37	18,222.37
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	6,676.48	0.00	(6,676.48)	(6,676.48)
*Total: 76 - F&A and Internal Allocations	248,357.00	240,208.00	2,971.48	228,662.11	0.00	19,694.89	11,545.89
**Total Indirect Cost Expenditures	248,357.00	240,208.00	2,971.48	228,662.11	0.00	19,694.89	11,545.89
***Total Expenditures	800,000.00	800,000.00	8,855.59	760,476.26	0.00	39,523.74	39,523.74
Revenue							
530000 Federal Programs	0.00	0.00	8,855.59	760,476.26	0.00	(760,476.26)	(760,476.26)
*Total: 53 - Sponsored Programs	0.00	0.00	8,855.59	760,476.26	0.00	(760,476.26)	(760,476.26)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,855.59	760,476.26	0.00	(760,476.26)	(760,476.26)

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves
 PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/21

CFDA #: 12.800

Status: Active
 FMGR: Dwyer, Joseph Richard
Fund Information
 Effective Date: 10/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Type: Grant
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	128,076.60	0.00	(128,076.60)	(128,076.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	179,474.00	179,474.00	0.00	0.00	0.00	179,474.00	179,474.00
611Q90 Post Doc	157,681.00	157,681.00	0.00	152,268.93	0.00	5,412.07	5,412.07
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,066.08	0.00	(4,066.08)	(4,066.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,427.80	0.00	(11,427.80)	(11,427.80)
*Total: 61 - Salaries and Wages	337,155.00	337,155.00	0.00	295,839.41	0.00	41,315.59	41,315.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,693.87	0.00	(10,693.87)	(10,693.87)
65YF10 Full Fringe Benefit Distr Expe	62,835.00	62,835.00	0.00	1,758.60	0.00	61,076.40	61,076.40
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	36,213.89	0.00	(36,213.89)	(36,213.89)
*Total: 65 - Fringe Benefits	62,835.00	62,835.00	0.00	48,666.36	0.00	14,168.64	14,168.64
710 Travel	21,992.00	5,020.21	0.00	0.00	0.00	21,992.00	5,020.21
710100 Out-of-State Travel	0.00	15,596.41	0.00	15,596.41	0.00	(15,596.41)	0.00
710200 Foreign Travel	0.00	1,079.18	0.00	1,079.18	0.00	(1,079.18)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,917.41	0.00	(2,917.41)	(2,917.41)
710400 Student or Non-Emp Travel	0.00	296.20	0.00	296.20	0.00	(296.20)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	6,549.94	0.00	(6,549.94)	(6,549.94)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710F00 Foreign Travel	0.00	0.00	0.00	1,919.11	0.00	(1,919.11)	(1,919.11)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	21,992.00	21,992.00	0.00	29,453.25	0.00	(7,461.25)	(7,461.25)
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
713000 Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,728.87	0.00	(4,728.87)	(4,728.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	4,857.87	0.00	3,542.13	3,542.13
*Total: 71 - Support (Travel & Non-Travel)	30,392.00	30,392.00	0.00	34,311.12	0.00	(3,919.12)	(3,919.12)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	3,000.00	0.00	4,500.74	0.00	(4,500.74)	(1,500.74)
*Total: 72 - Student and/or Participant Support	0.00	3,000.00	0.00	6,780.74	0.00	(6,780.74)	(3,780.74)
**Total Direct Cost Expenditures	430,382.00	433,382.00	0.00	385,597.63	0.00	44,784.37	47,784.37

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves
 PI Name: Dwyer, Joseph Richard
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0396
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/21

CFDA #: 12.800

Status: Active
 FMGR: Dwyer, Joseph Richard
 Type: Grant

Fund Information

Effective Date: 10/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	215,865.00	212,865.00	0.00	190,479.93	0.00	25,385.07	22,385.07
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
*Total: 76 - F&A and Internal Allocations	215,865.00	212,865.00	0.00	190,590.93	0.00	25,274.07	22,274.07
**Total Indirect Cost Expenditures	215,865.00	212,865.00	0.00	190,590.93	0.00	25,274.07	22,274.07
***Total Expenditures	646,247.00	646,247.00	0.00	576,188.56	0.00	70,058.44	70,058.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	576,188.56	0.00	(576,188.56)	(576,188.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	576,188.56	0.00	(576,188.56)	(576,188.56)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	576,188.56	0.00	(576,188.56)	(576,188.56)

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Navy	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	N00014-17-1-2475	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZCCOM			Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 12/31/21			Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,479.76	134,773.69	294.37	(135,068.06)	(135,068.06)
611N20	Faculty Unallocated Budget(BudOnly)	143,524.23	143,524.23	0.00	0.00	0.00	143,524.23	143,524.23
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,731.22	0.00	(19,731.22)	(19,731.22)
613N20	Grad Unallocated Budget (Bud Only)	37,933.00	37,933.00	0.00	0.00	0.00	37,933.00	37,933.00
61SNSH	Student Labor	0.00	0.00	0.00	776.25	0.00	(776.25)	(776.25)
*Total: 61 - Salaries and Wages		181,457.23	181,457.23	1,479.76	155,281.16	294.37	25,881.70	25,881.70
65YF10	Full Fringe Benefit Distr Expe	60,871.00	60,871.00	648.14	58,424.75	128.93	2,317.32	2,317.32
*Total: 65 - Fringe Benefits		60,871.00	60,871.00	648.14	58,424.75	128.93	2,317.32	2,317.32
710	Travel	14,537.00	8,756.89	0.00	0.00	0.00	14,537.00	8,756.89
710100	Out-of-State Travel	0.00	8,259.11	0.00	8,259.11	0.00	(8,259.11)	0.00
710200	Foreign Travel	2,479.00	0.00	0.00	0.00	0.00	2,479.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,169.54	0.00	(3,169.54)	(3,169.54)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
710F00	Foreign Travel	0.00	0.00	0.00	1,210.64	0.00	(1,210.64)	(1,210.64)
Subtotal: Travel		17,016.00	17,016.00	0.00	13,724.29	0.00	3,291.71	3,291.71
7112	Research Supplies	4,357.77	4,357.77	0.00	0.00	0.00	4,357.77	4,357.77
715000	Non-Cap Equip-General	0.00	0.00	0.00	206.13	0.00	(206.13)	(206.13)
Subtotal: Non-Travel Support		4,357.77	4,357.77	0.00	206.13	0.00	4,151.64	4,151.64
*Total: 71 - Support (Travel & Non-Travel)		21,373.77	21,373.77	0.00	13,930.42	0.00	7,443.35	7,443.35
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	17,725.00	17,725.00	0.00	0.00	0.00	17,725.00	17,725.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,445.00	0.00	(16,445.00)	(16,445.00)
*Total: 72 - Student and/or Participant Support		17,725.00	17,725.00	0.00	21,005.00	0.00	(3,280.00)	(3,280.00)
**Total Direct Cost Expenditures		281,427.00	281,427.00	2,127.90	248,641.33	423.30	32,362.37	32,362.37
760300	F&A Expenditures	132,573.00	132,573.00	1,074.59	117,284.79	0.00	15,288.21	15,288.21
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,781.73	0.00	(1,781.73)	(1,781.73)
*Total: 76 - F&A and Internal Allocations		132,573.00	132,573.00	1,074.59	122,435.52	0.00	10,137.48	10,137.48

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-17-1-2475
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/17 - 12/31/21

CFDA #: 12.300

Fund Information

Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	132,573.00	132,573.00	1,074.59	122,435.52	0.00	10,137.48	10,137.48
***Total Expenditures	414,000.00	414,000.00	3,202.49	371,076.85	423.30	42,499.85	42,499.85
Revenue							
530000 Federal Programs	0.00	0.00	3,202.49	371,076.85	0.00	(371,076.85)	(371,076.85)
*Total: 53 - Sponsored Programs	0.00	0.00	3,202.49	371,076.85	0.00	(371,076.85)	(371,076.85)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,202.49	371,076.85	0.00	(371,076.85)	(371,076.85)

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	11/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141812063	CFDA #:	12.300	Term Date:	URESOF	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Rate Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/1/18 - 12/31/21	Rev Account:	530000	IDC Dist From Code:	P1	Equipment Vesting	USNH
				Fund Type Level 2		Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSDB - PI David Bradley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,581.20	0.00	(10,581.20)	(10,581.20)
611F60	Faculty NTT Research	0.00	0.00	1,628.20	11,722.92	0.00	(11,722.92)	(11,722.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,347.00	70,347.00	0.00	0.00	0.00	70,347.00	70,347.00
611Q90	Post Doc	0.00	0.00	0.00	35,861.53	0.00	(35,861.53)	(35,861.53)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 61 - Salaries and Wages		70,347.00	70,347.00	1,628.20	66,165.65	0.00	4,181.35	4,181.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	847.41	0.00	(847.41)	(847.41)
65YF10	Full Fringe Benefit Distr Expe	5,487.00	5,487.00	713.15	5,212.78	0.00	274.22	274.22
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	8,929.47	0.00	(8,929.47)	(8,929.47)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 65 - Fringe Benefits		5,487.00	5,487.00	713.15	15,649.66	0.00	(10,162.66)	(10,162.66)
710	Travel	19,203.00	13,155.62	0.00	0.00	0.00	19,203.00	13,155.62
710000	In-State Travel	0.00	650.99	0.00	650.99	0.00	(650.99)	0.00
710100	Out-of-State Travel	0.00	3,612.11	0.00	3,612.11	0.00	(3,612.11)	0.00
710200	Foreign Travel	0.00	1,784.28	0.00	1,784.28	0.00	(1,784.28)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	730.37	0.00	(730.37)	(730.37)
Subtotal: Travel		19,203.00	19,203.00	0.00	8,427.75	0.00	10,775.25	10,775.25
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
713010	Printing & Copying-Publications	0.00	0.00	0.00	5,440.00	0.00	(5,440.00)	(5,440.00)
Subtotal: Non-Travel Support		200.00	200.00	0.00	5,544.99	0.00	(5,344.99)	(5,344.99)
*Total: 71 - Support (Travel & Non-Travel)		19,403.00	19,403.00	0.00	13,972.74	0.00	5,430.26	5,430.26
**Total Direct Cost Expenditures		95,237.00	95,237.00	2,341.35	95,788.05	0.00	(551.05)	(551.05)
760300	F&A Expenditures	24,763.00	24,763.00	608.76	24,904.92	0.00	(141.92)	(141.92)
*Total: 76 - F&A and Internal Allocations		24,763.00	24,763.00	608.76	24,904.92	0.00	(141.92)	(141.92)
**Total Indirect Cost Expenditures		24,763.00	24,763.00	608.76	24,904.92	0.00	(141.92)	(141.92)
***Total Expenditures		120,000.00	120,000.00	2,950.11	120,692.97	0.00	(692.97)	(692.97)

Grant: 112197 - Exploitation of the CTBTO
 Fund: 112197 - Exploitation of the CTBTO

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N000141812063
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/18 - 12/31/21

CFDA #: 12.300

Fund Information

Effective Date: 11/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDB - PI David Bradley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,950.11	120,692.97	0.00	(120,692.97)	(120,692.97)
*Total: 53 - Sponsored Programs	0.00	0.00	2,950.11	120,692.97	0.00	(120,692.97)	(120,692.97)
***Total Revenue	0.00	0.00	2,950.11	120,692.97	0.00	(120,692.97)	(120,692.97)

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOD, Department of Defense	Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	W913E518C0005	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/18 - 2/19/21	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
7112 Research Supplies	30,670.00	30,670.00	0.00	0.00	0.00	30,670.00	30,670.00
711200 Research Supplies	0.00	0.00	1,558.84	18,966.25	0.00	(18,966.25)	(18,966.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
714030 Postage-Express Mail	0.00	0.00	0.00	45.73	0.00	(45.73)	(45.73)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,538.43	0.00	(11,538.43)	(11,538.43)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,676.80	7,103.30	(8,780.10)	(8,780.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
71C600 Insurance	0.00	0.00	0.00	3,627.00	0.00	(3,627.00)	(3,627.00)
Subtotal: Non-Travel Support	35,670.00	35,670.00	1,558.84	39,690.56	7,103.30	(11,123.86)	(11,123.86)
*Total: 71 - Support (Travel & Non-Travel)	46,170.00	46,170.00	1,558.84	44,178.67	7,103.30	(5,111.97)	(5,111.97)
721100 Assistantships	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
*Total: 72 - Student and/or Participant Support	31,531.00	31,531.00	0.00	0.00	0.00	31,531.00	31,531.00
740000 Cap Equipment	266,300.00	266,300.00	0.00	0.00	10,230.00	256,070.00	256,070.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	210,036.96	0.00	(210,036.96)	(210,036.96)
*Total: 74 - Capitalizable Plant and Equipment	266,300.00	266,300.00	0.00	210,036.96	10,230.00	46,033.04	46,033.04
**Total Direct Cost Expenditures	844,081.00	844,081.00	8,438.30	708,486.90	21,967.16	113,626.94	113,626.94
760300 F&A Expenditures	275,282.00	275,282.00	4,261.33	251,693.13	0.00	23,588.87	23,588.87
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	153.35	0.00	(153.35)	(153.35)
*Total: 76 - F&A and Internal Allocations	275,282.00	275,282.00	4,261.33	251,846.48	0.00	23,435.52	23,435.52
**Total Indirect Cost Expenditures	275,282.00	275,282.00	4,261.33	251,846.48	0.00	23,435.52	23,435.52
***Total Expenditures	1,119,363.00	1,119,363.00	12,699.63	960,333.38	21,967.16	137,062.46	137,062.46
Revenue							
530000 Federal Programs	0.00	0.00	12,699.63	960,333.38	0.00	(960,333.38)	(960,333.38)
*Total: 53 - Sponsored Programs	0.00	0.00	12,699.63	960,333.38	0.00	(960,333.38)	(960,333.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112199 - Cold Regions Operations
 Fund: 112199 - Cold Regions Operations

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: US DOD, Department of Defense
 Sponsor ID: W913E518C0005 CFDA #: 12.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/20/18 - 2/19/21

Fund Information
 Effective Date: 02/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,699.63	960,333.38	0.00	(960,333.38)	(960,333.38)

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Air Force		Effective Date:	06/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-18-1-0358	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/22		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,881.52	0.00	(41,881.52)	(41,881.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,682.00	58,682.00	0.00	0.00	0.00	58,682.00	58,682.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	29,405.65	0.00	(29,405.65)	(29,405.65)
613N30	Graduate Research Assistant	0.00	0.00	2,262.64	111,809.79	9,616.22	(121,426.01)	(121,426.01)
613NZ0	Grad Unallocated Budget (Bud Only)	199,540.00	199,540.00	0.00	0.00	0.00	199,540.00	199,540.00
61SNSH	Student Labor	0.00	0.00	645.00	6,232.91	0.00	(6,232.91)	(6,232.91)
*Total: 61 - Salaries and Wages		258,222.00	258,222.00	2,907.64	189,329.87	9,616.22	59,275.91	59,275.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,768.89	0.00	(5,768.89)	(5,768.89)
65YF10	Full Fringe Benefit Distr Expe	11,460.00	11,460.00	0.00	0.00	0.00	11,460.00	11,460.00
*Total: 65 - Fringe Benefits		11,460.00	11,460.00	0.00	5,768.89	0.00	5,691.11	5,691.11
710	Travel	25,248.00	15,708.67	0.00	0.00	0.00	25,248.00	15,708.67
710100	Out-of-State Travel	0.00	4,908.77	0.00	4,908.77	0.00	(4,908.77)	0.00
710200	Foreign Travel	0.00	3,245.43	0.00	3,245.43	0.00	(3,245.43)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400	Student or Non-Emp Travel	0.00	1,385.13	0.00	1,385.13	0.00	(1,385.13)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	4,473.76	0.00	(4,473.76)	(4,473.76)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
Subtotal: Travel		25,248.00	25,248.00	0.00	17,160.99	0.00	8,087.01	8,087.01
7112	Research Supplies	25,773.00	25,773.00	0.00	0.00	0.00	25,773.00	25,773.00
711200	Research Supplies	0.00	0.00	0.00	210.59	0.00	(210.59)	(210.59)
713000	Printing & Copying-General	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
713010	Printing & Copying-Publications	0.00	0.00	0.00	7,177.62	0.00	(7,177.62)	(7,177.62)
Subtotal: Non-Travel Support		25,773.00	25,773.00	0.00	7,496.20	0.00	18,276.80	18,276.80
*Total: 71 - Support (Travel & Non-Travel)		51,021.00	51,021.00	0.00	24,657.19	0.00	26,363.81	26,363.81
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	8,170.00	0.00	(8,170.00)	(8,170.00)
721100	Assistantships	84,528.00	84,528.00	0.00	0.00	0.00	84,528.00	84,528.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,305.75	0.00	(20,305.75)	(20,305.75)
*Total: 72 - Student and/or Participant Support		84,528.00	84,528.00	0.00	28,475.75	0.00	56,052.25	56,052.25

Grant: 112200 - The Origin of HF and VHF
 Fund: 112200 - The Origin of HF and VHF

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-18-1-0358
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/18 - 5/31/22

CFDA #: 12.800

Fund Information

Effective Date: 06/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	405,231.00	405,231.00	2,907.64	248,231.70	9,616.22	147,383.08	147,383.08
760300 F&A Expenditures	161,918.00	161,918.00	1,468.36	111,071.54	0.00	50,846.46	50,846.46
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
*Total: 76 - F&A and Internal Allocations	161,918.00	161,918.00	1,468.36	111,307.54	0.00	50,610.46	50,610.46
**Total Indirect Cost Expenditures	161,918.00	161,918.00	1,468.36	111,307.54	0.00	50,610.46	50,610.46
***Total Expenditures	567,149.00	567,149.00	4,376.00	359,539.24	9,616.22	197,993.54	197,993.54
Revenue							
530000 Federal Programs	0.00	0.00	4,376.00	359,539.24	0.00	(359,539.24)	(359,539.24)
*Total: 53 - Sponsored Programs	0.00	0.00	4,376.00	359,539.24	0.00	(359,539.24)	(359,539.24)
***Total Revenue	0.00	0.00	4,376.00	359,539.24	0.00	(359,539.24)	(359,539.24)

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-19-1-2515	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZACOU			Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/19 - 7/31/22			Rev Account:	530000	Fund Type Level 2		P1	Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,854.38	20,520.93	147.18	(20,668.11)	(20,668.11)
611N20	Faculty Unallocated Budget(BudOnly)	173,619.00	173,619.00	0.00	0.00	0.00	173,619.00	173,619.00
611Q90	Post Doc	169,999.00	169,999.00	0.00	0.00	0.00	169,999.00	169,999.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,186.72	0.00	(26,186.72)	(26,186.72)
613N30	Graduate Research Assistant	0.00	0.00	4,131.36	62,003.28	17,558.28	(79,561.56)	(79,561.56)
613N20	Grad Unallocated Budget (Bud Only)	208,116.00	208,116.00	0.00	0.00	0.00	208,116.00	208,116.00
*Total: 61 - Salaries and Wages		551,734.00	551,734.00	5,985.74	108,710.93	17,705.46	425,317.61	425,317.61
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,109.18	0.00	(2,109.18)	(2,109.18)
65YF10	Full Fringe Benefit Distr Expe	126,745.00	126,745.00	812.21	9,112.47	64.46	117,568.07	117,568.07
*Total: 65 - Fringe Benefits		126,745.00	126,745.00	812.21	11,221.65	64.46	115,458.89	115,458.89
710	Travel	41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
Subtotal: Travel		41,735.00	41,735.00	0.00	0.00	0.00	41,735.00	41,735.00
7112	Research Supplies	43,785.00	43,785.00	0.00	0.00	0.00	43,785.00	43,785.00
711200	Research Supplies	0.00	0.00	0.00	10,197.86	0.00	(10,197.86)	(10,197.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.77	0.00	(322.77)	(322.77)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		43,785.00	43,785.00	0.00	10,545.63	0.00	33,239.37	33,239.37
*Total: 71 - Support (Travel & Non-Travel)		85,520.00	85,520.00	0.00	10,545.63	0.00	74,974.37	74,974.37
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	102,141.00	102,141.00	0.00	0.00	0.00	102,141.00	102,141.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	30,309.00	0.00	(30,309.00)	(30,309.00)
*Total: 72 - Student and/or Participant Support		102,141.00	102,141.00	1,140.00	34,869.00	0.00	67,272.00	67,272.00
740000	Cap Equipment	248,040.00	248,040.00	0.00	229,895.00	13,160.00	4,985.00	4,985.00
*Total: 74 - Capitalizable Plant and Equipment		248,040.00	248,040.00	0.00	229,895.00	13,160.00	4,985.00	4,985.00
**Total Direct Cost Expenditures		1,114,180.00	1,114,180.00	7,937.95	395,242.21	30,929.92	688,007.87	688,007.87
760300	F&A Expenditures	385,820.00	385,820.00	3,432.97	67,940.55	0.00	317,879.45	317,879.45
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	4,057.64	0.00	(4,057.64)	(4,057.64)
*Total: 76 - F&A and Internal Allocations		385,820.00	385,820.00	3,432.97	71,998.19	0.00	313,821.81	313,821.81

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112204 - Ocean Acoustics
 Fund: 112204 - Ocean Acoustics

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Grant

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-19-1-2515 CFDA #: 12.300
 Resp Org: UZACOU
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	385,820.00	385,820.00	3,432.97	71,998.19	0.00	313,821.81	313,821.81
***Total Expenditures	1,500,000.00	1,500,000.00	11,370.92	467,240.40	30,929.92	1,001,829.68	1,001,829.68
Revenue							
530000 Federal Programs	0.00	0.00	11,370.92	467,240.40	0.00	(467,240.40)	(467,240.40)
*Total: 53 - Sponsored Programs	0.00	0.00	11,370.92	467,240.40	0.00	(467,240.40)	(467,240.40)
***Total Revenue	0.00	0.00	11,370.92	467,240.40	0.00	(467,240.40)	(467,240.40)

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active
 Type: Grant
 FMGR: Lyons, Anthony P

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	11/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	N00014-19-1-2732	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,183.76	29,465.89	1,178.11	(30,644.00)	(30,644.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,360.00	102,360.00	0.00	0.00	0.00	102,360.00	102,360.00
611Q90	Post Doc	105,560.00	105,560.00	4,615.38	41,538.42	26,076.90	37,944.68	37,944.68
613NZ0	Grad Unallocated Budget (Bud Only)	101,183.00	101,183.00	0.00	0.00	0.00	101,183.00	101,183.00
614F10	Academic Administrator	0.00	0.00	0.00	11,491.06	0.00	(11,491.06)	(11,491.06)
*Total: 61 - Salaries and Wages		309,103.00	309,103.00	8,799.14	82,495.37	27,255.01	199,352.62	199,352.62
65YF10	Full Fringe Benefit Distr Expe	57,943.00	57,943.00	3,854.03	33,204.86	11,937.69	12,800.45	12,800.45
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,838.75	0.00	(1,838.75)	(1,838.75)
*Total: 65 - Fringe Benefits		57,943.00	57,943.00	3,854.03	35,043.61	11,937.69	10,961.70	10,961.70
710	Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
710200	Foreign Travel	9,050.00	9,050.00	0.00	0.00	0.00	9,050.00	9,050.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,061.44	0.00	(1,061.44)	(1,061.44)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	985.60	0.00	(985.60)	(985.60)
Subtotal: Travel		34,850.00	34,850.00	0.00	2,047.04	0.00	32,802.96	32,802.96
7112	Research Supplies	15,586.00	15,586.00	0.00	0.00	0.00	15,586.00	15,586.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.83	0.00	(82.83)	(82.83)
715000	Non-Cap Equip-General	0.00	0.00	559.96	9,031.50	0.00	(9,031.50)	(9,031.50)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,864.00	8,864.00	0.00	0.00	0.00	8,864.00	8,864.00
Subtotal: Non-Travel Support		24,450.00	24,450.00	559.96	9,139.33	0.00	15,310.67	15,310.67
*Total: 71 - Support (Travel & Non-Travel)		59,300.00	59,300.00	559.96	11,186.37	0.00	48,113.63	48,113.63
721100	Assistantships	55,415.00	55,415.00	0.00	0.00	0.00	55,415.00	55,415.00
*Total: 72 - Student and/or Participant Support		55,415.00	55,415.00	0.00	0.00	0.00	55,415.00	55,415.00
740000	Cap Equipment	132,935.00	132,935.00	0.00	131,323.75	0.00	1,611.25	1,611.25
*Total: 74 - Capitalizable Plant and Equipment		132,935.00	132,935.00	0.00	131,323.75	0.00	1,611.25	1,611.25
**Total Direct Cost Expenditures		614,696.00	614,696.00	13,213.13	260,049.10	39,192.70	315,454.20	315,454.20
760300	F&A Expenditures	215,304.00	215,304.00	6,672.63	67,784.88	0.00	147,519.12	147,519.12
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	602.31	0.00	(602.31)	(602.31)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)

Grant: 112206 - Temporal Changes Seafloor
 Fund: 112206 - Temporal Changes Seafloor

Status: Active Type: Grant
 FMGR: Lyons, Anthony P

PI Name: Lyons, Anthony P
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-19-1-2732 CFDA #: 12.300
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	11/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	215,304.00	215,304.00	6,672.63	73,287.19	0.00	142,016.81	142,016.81
**Total Indirect Cost Expenditures	215,304.00	215,304.00	6,672.63	73,287.19	0.00	142,016.81	142,016.81
***Total Expenditures	830,000.00	830,000.00	19,885.76	333,336.29	39,192.70	457,471.01	457,471.01
Revenue							
530000 Federal Programs	0.00	0.00	19,885.76	333,336.29	0.00	(333,336.29)	(333,336.29)
*Total: 53 - Sponsored Programs	0.00	0.00	19,885.76	333,336.29	0.00	(333,336.29)	(333,336.29)
***Total Revenue	0.00	0.00	19,885.76	333,336.29	0.00	(333,336.29)	(333,336.29)

Grant: 112209 - Upper Atmosphere Emulation Fac
 Fund: 112209 - Upper Atmosphere Emulation Fac

Status: Active Type: Grant
 FMGR: Clemmons, James H

PI Name: Clemmons, James H
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-20-1-0229
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/20 - 7/14/21

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	08/06/202	IDC Basis Code:	MTDCN		Approved For Preaward	NONE
Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	YES
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	NHZERO
Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	USNH
					Sefa Classification	NO
						RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	(25.00)	0.00	25.00	25.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	449,919.00	449,919.00	4,546.10	356,605.40	17,790.50	75,523.10	75,523.10
*Total: 74 - Capitalizable Plant and Equipment		449,919.00	449,919.00	4,546.10	356,605.40	17,790.50	75,523.10	75,523.10
**Total Direct Cost Expenditures		449,919.00	449,919.00	4,546.10	356,605.40	17,790.50	75,523.10	75,523.10
760300	F&A Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total Expenditures		449,919.00	449,919.00	4,546.10	356,605.43	17,790.50	75,523.07	75,523.07
Revenue								
530000	Federal Programs	0.00	0.00	4,546.10	356,605.43	0.00	(356,605.43)	(356,605.43)
*Total: 53 - Sponsored Programs		0.00	0.00	4,546.10	356,605.43	0.00	(356,605.43)	(356,605.43)
***Total Revenue		0.00	0.00	4,546.10	356,605.43	0.00	(356,605.43)	(356,605.43)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Defense Threat Reduction Agency	Effective Date:	02/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	HDTRA120C0029	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	12.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES
FRAGRNT Start/End Date:	2/24/20 - 2/23/21					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,788.80	0.00	(23,788.80)	(23,788.80)
615F10 PAT	0.00	0.00	7,335.72	72,097.82	1,946.80	(74,044.62)	(74,044.62)
615NZ0 PAT Unallocated Budget (Bud Only)	248,970.00	133,776.00	0.00	0.00	0.00	248,970.00	133,776.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
61SNSH Student Labor	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
*Total: 61 - Salaries and Wages	248,970.00	133,776.00	7,335.72	100,766.62	1,946.80	146,256.58	31,062.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,916.01	0.00	(1,916.01)	(1,916.01)
65YF10 Full Fringe Benefit Distr Expe	104,191.00	52,354.00	3,213.05	31,948.51	852.69	71,389.80	19,552.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	275.49	0.00	(275.49)	(275.49)
*Total: 65 - Fringe Benefits	104,191.00	52,354.00	3,213.05	34,140.01	852.69	69,198.30	17,361.30
710 Travel	5,891.00	5,891.00	0.00	0.00	0.00	5,891.00	5,891.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
Subtotal: Travel	5,891.00	5,891.00	0.00	303.00	0.00	5,588.00	5,588.00
7112 Research Supplies	31,493.00	31,493.00	0.00	0.00	0.00	31,493.00	31,493.00
711200 Research Supplies	0.00	0.00	0.00	21,497.07	0.00	(21,497.07)	(21,497.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	133.25	0.00	(133.25)	(133.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	31,493.00	31,493.00	0.00	21,655.32	0.00	9,837.68	9,837.68
*Total: 71 - Support (Travel & Non-Travel)	37,384.00	37,384.00	0.00	21,958.32	0.00	15,425.68	15,425.68
7300 Subcontracts	61,316.00	312,698.00	0.00	0.00	0.00	61,316.00	312,698.00
730001 Subcontracts 01	0.00	0.00	0.00	25,000.00	251,382.00	(276,382.00)	(276,382.00)
730002 Subcontracts 02	0.00	0.00	0.00	36,316.00	0.00	(36,316.00)	(36,316.00)
*Total: 73 - Subcontracts	61,316.00	312,698.00	0.00	61,316.00	251,382.00	(251,382.00)	0.00
**Total Direct Cost Expenditures	451,861.00	536,212.00	10,548.77	218,180.95	254,181.49	(20,501.44)	63,849.56
760300 F&A Expenditures	222,476.00	138,125.00	5,327.13	106,236.27	0.00	116,239.73	31,888.73
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,504.00	0.00	(3,504.00)	(3,504.00)
*Total: 76 - F&A and Internal Allocations	222,476.00	138,125.00	5,327.13	109,740.27	0.00	112,735.73	28,384.73
**Total Indirect Cost Expenditures	222,476.00	138,125.00	5,327.13	109,740.27	0.00	112,735.73	28,384.73
***Total Expenditures	674,337.00	674,337.00	15,875.90	327,921.22	254,181.49	92,234.29	92,234.29

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112210 - Next-Generation Neutron Imager
 Fund: 112210 - Next-Generation Neutron Imager

Status: Active
 Type: Contract
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Defense Threat Reduction Agency
 Sponsor ID: HDTRA120C0029 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/24/20 - 2/23/21

Fund Information
 Effective Date: 02/24/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	15,875.90	327,921.22	0.00	(327,921.22)	(327,921.22)
*Total: 53 - Sponsored Programs	0.00	0.00	15,875.90	327,921.22	0.00	(327,921.22)	(327,921.22)
***Total Revenue	0.00	0.00	15,875.90	327,921.22	0.00	(327,921.22)	(327,921.22)

Grant: 112211 - Multi-Look SAS Techniques
 Fund: 112211 - Multi-Look SAS Techniques

Status: Active
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Office of Naval Research	Effective Date:	04/01/202	Approved For Preaward	YES
Sponsor ID:	N000142012255	Term Date:		Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/30/23	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,605.42	18,529.86	434.44	(18,964.30)	(18,964.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,016.00	42,016.00	0.00	0.00	0.00	42,016.00	42,016.00
*Total: 61 - Salaries and Wages		42,016.00	42,016.00	1,605.42	18,529.86	434.44	23,051.70	23,051.70
65YF10	Full Fringe Benefit Distr Expe	18,525.00	18,525.00	703.17	8,170.58	190.28	10,164.14	10,164.14
*Total: 65 - Fringe Benefits		18,525.00	18,525.00	703.17	8,170.58	190.28	10,164.14	10,164.14
710	Travel	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
710200	Foreign Travel	5,771.00	5,771.00	0.00	0.00	0.00	5,771.00	5,771.00
Subtotal: Travel		7,547.00	7,547.00	0.00	0.00	0.00	7,547.00	7,547.00
7112	Research Supplies	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
Subtotal: Non-Travel Support		1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
*Total: 71 - Support (Travel & Non-Travel)		8,561.00	8,561.00	0.00	0.00	0.00	8,561.00	8,561.00
**Total Direct Cost Expenditures		69,102.00	69,102.00	2,308.59	26,700.44	624.72	41,776.84	41,776.84
760300	F&A Expenditures	34,898.00	34,898.00	1,165.83	13,516.18	0.00	21,381.82	21,381.82
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	64.30	0.00	(64.30)	(64.30)
*Total: 76 - F&A and Internal Allocations		34,898.00	34,898.00	1,165.83	13,580.48	0.00	21,317.52	21,317.52
**Total Indirect Cost Expenditures		34,898.00	34,898.00	1,165.83	13,580.48	0.00	21,317.52	21,317.52
***Total Expenditures		104,000.00	104,000.00	3,474.42	40,280.92	624.72	63,094.36	63,094.36
Revenue								
530000	Federal Programs	0.00	0.00	3,474.42	40,280.92	0.00	(40,280.92)	(40,280.92)
*Total: 53 - Sponsored Programs		0.00	0.00	3,474.42	40,280.92	0.00	(40,280.92)	(40,280.92)
***Total Revenue		0.00	0.00	3,474.42	40,280.92	0.00	(40,280.92)	(40,280.92)

Grant: 112212 - DURIP
 Fund: 112212 - DURIP

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Office of Naval Research	Effective Date:	06/03/202	Approved For Preaward	YES
Sponsor ID:	N00014-20-1-2360	Term Date:		Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/1/20 - 4/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,326.00	2,326.00	0.00	0.00	0.00	2,326.00	2,326.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,455.73	0.00	(3,455.73)	(3,455.73)
Subtotal: Non-Travel Support	2,326.00	2,326.00	0.00	3,505.67	0.00	(1,179.67)	(1,179.67)
*Total: 71 - Support (Travel & Non-Travel)	2,326.00	2,326.00	0.00	3,505.67	0.00	(1,179.67)	(1,179.67)
740000 Cap Equipment	348,705.00	348,705.00	0.00	0.00	178,400.00	170,305.00	170,305.00
*Total: 74 - Capitalizable Plant and Equipment	348,705.00	348,705.00	0.00	0.00	178,400.00	170,305.00	170,305.00
**Total Direct Cost Expenditures	351,031.00	351,031.00	0.00	3,505.67	178,400.00	169,125.33	169,125.33
760300 F&A Expenditures	1,174.00	1,174.00	0.00	1,770.36	0.00	(596.36)	(596.36)
*Total: 76 - F&A and Internal Allocations	1,174.00	1,174.00	0.00	1,770.36	0.00	(596.36)	(596.36)
**Total Indirect Cost Expenditures	1,174.00	1,174.00	0.00	1,770.36	0.00	(596.36)	(596.36)
***Total Expenditures	352,205.00	352,205.00	0.00	5,276.03	178,400.00	168,528.97	168,528.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,276.03	0.00	(5,276.03)	(5,276.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,276.03	0.00	(5,276.03)	(5,276.03)
***Total Revenue	0.00	0.00	0.00	5,276.03	0.00	(5,276.03)	(5,276.03)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Office of Naval Research	Effective Date:	04/20/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N00014-20-1-2312	CFDA #:	12.300	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZAC00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	4/20/20 - 4/19/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,974.84	18,909.51	4,924.66	(23,834.17)	(23,834.17)
611N20	Faculty Unallocated Budget(BudOnly)	83,629.00	83,629.00	0.00	0.00	0.00	83,629.00	83,629.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
613N20	Grad Unallocated Budget (Bud Only)	35,633.00	35,633.00	0.00	0.00	0.00	35,633.00	35,633.00
615F10	PAT	0.00	0.00	1,558.85	11,213.93	6,717.36	(17,931.29)	(17,931.29)
615N20	PAT Unallocated Budget (Bud Only)	19,960.00	19,960.00	0.00	0.00	0.00	19,960.00	19,960.00
*Total: 61 - Salaries and Wages		189,222.00	189,222.00	7,533.69	30,123.44	11,642.02	147,456.54	147,456.54
65YF10	Full Fringe Benefit Distr Expe	67,743.00	67,743.00	3,299.76	13,194.12	5,099.21	49,449.67	49,449.67
*Total: 65 - Fringe Benefits		67,743.00	67,743.00	3,299.76	13,194.12	5,099.21	49,449.67	49,449.67
710200	Foreign Travel	15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
Subtotal: Travel		15,003.00	15,003.00	0.00	0.00	0.00	15,003.00	15,003.00
7112	Research Supplies	48,452.00	48,452.00	0.00	0.00	0.00	48,452.00	48,452.00
711200	Research Supplies	0.00	0.00	0.00	4,733.66	0.00	(4,733.66)	(4,733.66)
714000	Postage-General	0.00	0.00	0.00	589.84	0.00	(589.84)	(589.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	237,028.00	237,028.00	0.00	0.00	30,000.00	207,028.00	207,028.00
Subtotal: Non-Travel Support		285,480.00	285,480.00	0.00	5,437.09	30,000.00	250,042.91	250,042.91
*Total: 71 - Support (Travel & Non-Travel)		300,483.00	300,483.00	0.00	5,437.09	30,000.00	265,045.91	265,045.91
721100	Assistantships	17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
*Total: 72 - Student and/or Participant Support		17,020.00	17,020.00	0.00	0.00	0.00	17,020.00	17,020.00
7300	Subcontracts	650,040.00	650,040.00	0.00	0.00	0.00	650,040.00	650,040.00
730001	Subcontracts 01	0.00	0.00	3,074.56	39,775.87	39,002.13	(78,778.00)	(78,778.00)
730002	Subcontracts 02	0.00	0.00	0.00	8,336.92	146,762.08	(155,099.00)	(155,099.00)
730003	Subcontracts 03	0.00	0.00	0.00	372,471.67	44,943.33	(417,415.00)	(417,415.00)
*Total: 73 - Subcontracts		650,040.00	650,040.00	3,074.56	420,584.46	230,707.54	(1,252.00)	(1,252.00)
740000	Cap Equipment	156,106.00	156,106.00	0.00	77,027.02	0.00	79,078.98	79,078.98
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	87,023.00	0.00	(87,023.00)	(87,023.00)
*Total: 74 - Capitalizable Plant and Equipment		156,106.00	156,106.00	0.00	164,050.02	0.00	(7,944.02)	(7,944.02)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 112214 - AEON in the NW Atlantic
 Fund: 112214 - AEON in the NW Atlantic

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2312 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 4/20/20 - 4/19/23

Fund Information
 Effective Date: 04/20/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,380,614.00	1,380,614.00	13,908.01	633,389.13	277,448.77	469,776.10	469,776.10
760300 F&A Expenditures	319,386.00	319,386.00	5,470.90	54,104.69	0.00	265,281.31	265,281.31
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	46.41	0.00	(46.41)	(46.41)
*Total: 76 - F&A and Internal Allocations	319,386.00	319,386.00	5,470.90	54,151.10	0.00	265,234.90	265,234.90
**Total Indirect Cost Expenditures	319,386.00	319,386.00	5,470.90	54,151.10	0.00	265,234.90	265,234.90
***Total Expenditures	1,700,000.00	1,700,000.00	19,378.91	687,540.23	277,448.77	735,011.00	735,011.00
Revenue							
530000 Federal Programs	0.00	0.00	19,378.91	687,540.23	0.00	(687,540.23)	(687,540.23)
*Total: 53 - Sponsored Programs	0.00	0.00	19,378.91	687,540.23	0.00	(687,540.23)	(687,540.23)
***Total Revenue	0.00	0.00	19,378.91	687,540.23	0.00	(687,540.23)	(687,540.23)

Grant: 112216 - Acoustic Scattering from Biolo
 Fund: 112216 - Acoustic Scattering from Biolo

Status: Active Type: Grant
 FMGR: Lyons, Anthony P

PI Name: Lyons, Anthony P
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-20-1-2458
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 5/1/20 - 12/31/22

CFDA #: 12.300

Fund Information
 Effective Date: 09/24/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZACAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	81,287.00	81,287.00	0.00	0.00	0.00	81,287.00	81,287.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	111,287.00	111,287.00	0.00	0.00	0.00	111,287.00	111,287.00
65YF10 Full Fringe Benefit Distr Expe	48,296.00	48,296.00	0.00	0.00	0.00	48,296.00	48,296.00
*Total: 65 - Fringe Benefits	48,296.00	48,296.00	0.00	0.00	0.00	48,296.00	48,296.00
710200 Foreign Travel	7,993.00	7,993.00	0.00	0.00	0.00	7,993.00	7,993.00
Subtotal: Travel	7,993.00	7,993.00	0.00	0.00	0.00	7,993.00	7,993.00
7112 Research Supplies	9,742.00	9,742.00	0.00	0.00	0.00	9,742.00	9,742.00
711200 Research Supplies	0.00	0.00	2,990.00	2,990.00	0.00	(2,990.00)	(2,990.00)
Subtotal: Non-Travel Support	9,742.00	9,742.00	2,990.00	2,990.00	0.00	6,752.00	6,752.00
*Total: 71 - Support (Travel & Non-Travel)	17,735.00	17,735.00	2,990.00	2,990.00	0.00	14,745.00	14,745.00
**Total Direct Cost Expenditures	177,318.00	177,318.00	2,990.00	2,990.00	0.00	174,328.00	174,328.00
760300 F&A Expenditures	89,546.00	89,546.00	1,509.95	1,509.95	0.00	88,036.05	88,036.05
*Total: 76 - F&A and Internal Allocations	89,546.00	89,546.00	1,509.95	1,509.95	0.00	88,036.05	88,036.05
**Total Indirect Cost Expenditures	89,546.00	89,546.00	1,509.95	1,509.95	0.00	88,036.05	88,036.05
***Total Expenditures	266,864.00	266,864.00	4,499.95	4,499.95	0.00	262,364.05	262,364.05
Revenue							
530000 Federal Programs	0.00	0.00	4,499.95	4,499.95	0.00	(4,499.95)	(4,499.95)
*Total: 53 - Sponsored Programs	0.00	0.00	4,499.95	4,499.95	0.00	(4,499.95)	(4,499.95)
***Total Revenue	0.00	0.00	4,499.95	4,499.95	0.00	(4,499.95)	(4,499.95)

Grant: 112217 - SeaBASS 2020
 Fund: 112217 - SeaBASS 2020

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: Office of Naval Research
 Sponsor ID: N00014-20-1-2402 CFDA #: 12.300
 Resp Org: UZAC00
 FRAGRNT Start/End Date: 5/1/20 - 10/31/21

Fund Information
 Effective Date: 09/24/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,110.00	8,110.00	0.00	0.00	0.00	8,110.00	8,110.00
*Total: 61 - Salaries and Wages	8,110.00	8,110.00	0.00	0.00	0.00	8,110.00	8,110.00
65YF10 Full Fringe Benefit Distr Expe	3,649.00	3,649.00	0.00	0.00	0.00	3,649.00	3,649.00
*Total: 65 - Fringe Benefits	3,649.00	3,649.00	0.00	0.00	0.00	3,649.00	3,649.00
710 Travel	7,326.00	7,326.00	0.00	0.00	0.00	7,326.00	7,326.00
Subtotal: Travel	7,326.00	7,326.00	0.00	0.00	0.00	7,326.00	7,326.00
*Total: 71 - Support (Travel & Non-Travel)	7,326.00	7,326.00	0.00	0.00	0.00	7,326.00	7,326.00
722200 Participant Support	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
*Total: 72 - Student and/or Participant Support	15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
**Total Direct Cost Expenditures	35,037.00	35,037.00	0.00	0.00	0.00	35,037.00	35,037.00
760300 F&A Expenditures	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
*Total: 76 - F&A and Internal Allocations	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
**Total Indirect Cost Expenditures	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
***Total Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	M14AC00010 CFDA #: 15.424	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,689.49	0.00	(54,689.49)	(54,689.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,918.00	52,918.00	0.00	0.00	0.00	52,918.00	52,918.00
615F10 PAT	0.00	(33,296.00)	0.00	0.00	0.00	0.00	(33,296.00)
615NZ0 PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
617F10 Operating Staff	0.00	0.00	0.00	50,788.99	0.00	(50,788.99)	(50,788.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	42,224.00	42,224.00	0.00	0.00	0.00	42,224.00	42,224.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX Part Time Hourly	0.00	6,296.00	0.00	19,100.03	0.00	(19,100.03)	(12,804.03)
61SNSH Student Labor	0.00	27,000.00	0.00	68,732.00	0.00	(68,732.00)	(41,732.00)
61SNWS College Work Study	0.00	0.00	0.00	4,585.00	0.00	(4,585.00)	(4,585.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,280.00	30,280.00	0.00	0.00	0.00	30,280.00	30,280.00
*Total: 61 - Salaries and Wages	163,822.00	163,822.00	0.00	198,048.51	0.00	(34,226.51)	(34,226.51)
65YB10 Base Benefit Distr (fica)	0.00	(1,162.00)	0.00	4,434.89	0.00	(4,434.89)	(5,596.89)
65YF10 Full Fringe Benefit Distr Expe	38,263.00	38,263.00	0.00	20,710.50	0.00	17,552.50	17,552.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.11	0.00	(1,570.11)	(1,570.11)
*Total: 65 - Fringe Benefits	38,263.00	37,101.00	0.00	26,715.50	0.00	11,547.50	10,385.50
710 Travel	10,383.00	3,990.00	0.00	0.00	0.00	10,383.00	3,990.00
710000 In-State Travel	0.00	238.50	0.00	238.50	0.00	(238.50)	0.00
710100 Out-of-State Travel	0.00	6,154.50	0.00	6,154.50	0.00	(6,154.50)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
Subtotal: Travel	10,383.00	10,383.00	0.00	7,368.00	0.00	3,015.00	3,015.00
711142 Chems Inc Bio Chems, Gaseous Matl	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112 Research Supplies	32,609.00	32,609.00	0.00	0.00	0.00	32,609.00	32,609.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,674.43	0.00	(6,674.43)	(6,674.43)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200 Other Professional Services-General	0.00	0.00	0.00	5,143.57	0.00	(5,143.57)	(5,143.57)
Subtotal: Non-Travel Support	32,609.00	33,771.00	0.00	13,965.06	0.00	18,643.94	19,805.94
*Total: 71 - Support (Travel & Non-Travel)	42,992.00	44,154.00	0.00	21,333.06	0.00	21,658.94	22,820.94
730001 Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 4/10/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	24,067.86	0.00	(24,067.86)	(24,067.86)
*Total: 73 - Subcontracts	24,073.00	24,073.00	0.00	24,067.86	0.00	5.14	5.14
**Total Direct Cost Expenditures	269,150.00	269,150.00	0.00	270,164.93	0.00	(1,014.93)	(1,014.93)
760300 F&A Expenditures	130,847.00	130,847.00	0.00	132,030.90	0.00	(1,183.90)	(1,183.90)
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	710.23	0.00	(710.23)	(710.23)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations	130,847.00	130,847.00	0.00	133,416.13	0.00	(2,569.13)	(2,569.13)
**Total Indirect Cost Expenditures	130,847.00	130,847.00	0.00	133,416.13	0.00	(2,569.13)	(2,569.13)
***Total Expenditures	399,997.00	399,997.00	0.00	403,581.06	0.00	(3,584.06)	(3,584.06)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	403,581.06	0.00	(403,581.06)	(403,581.06)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/14 - 4/10/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,193.33	0.00	(4,193.33)	(4,193.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10	Operating Staff	0.00	0.00	0.00	34,228.56	0.00	(34,228.56)	(34,228.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,085.00	0.00	(3,085.00)	(3,085.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
*Total: 61 - Salaries and Wages		45,659.00	45,659.00	0.00	43,106.89	0.00	2,552.11	2,552.11
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	335.47	0.00	(335.47)	(335.47)
65YF10	Full Fringe Benefit Distr Expe	16,032.00	16,032.00	0.00	14,399.41	0.00	1,632.59	1,632.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.84	0.00	(249.84)	(249.84)
*Total: 65 - Fringe Benefits		16,032.00	16,032.00	0.00	14,984.72	0.00	1,047.28	1,047.28
710	Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
Subtotal: Travel		1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	343.88	0.00	(343.88)	(343.88)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	343.88	0.00	2,656.12	2,656.12
*Total: 71 - Support (Travel & Non-Travel)		4,883.00	4,883.00	0.00	343.88	0.00	4,539.12	4,539.12
**Total Direct Cost Expenditures		66,574.00	66,574.00	0.00	58,435.49	0.00	8,138.51	8,138.51
760300	F&A Expenditures	33,426.00	33,426.00	0.00	30,303.81	0.00	3,122.19	3,122.19
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	1,858.67	0.00	(1,858.67)	(1,858.67)
*Total: 76 - F&A and Internal Allocations		33,426.00	33,426.00	0.00	32,162.48	0.00	1,263.52	1,263.52
**Total Indirect Cost Expenditures		33,426.00	33,426.00	0.00	32,162.48	0.00	1,263.52	1,263.52
***Total Expenditures		100,000.00	100,000.00	0.00	90,597.97	0.00	9,402.03	9,402.03
Revenue								
530000	Federal Programs	0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)
***Total Revenue		0.00	0.00	0.00	90,597.97	0.00	(90,597.97)	(90,597.97)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active

Type: Cooperative Agreement

FMGR: Ward, Larry G

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 4/10/21

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	M16PC00003 CFDA #: 15.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	99,249.43	0.00	(99,249.43)	(99,249.43)
611F60 Faculty NTT Research	0.00	0.00	12,326.93	260,856.20	147.18	(261,003.38)	(261,003.38)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,136.02	0.00	(12,136.02)	(12,136.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	28,386.90	0.00	(28,386.90)	(28,386.90)
613NZ0 Grad Unallocated Budget (Bud Only)	159,184.00	159,184.00	0.00	0.00	0.00	159,184.00	159,184.00
615F10 PAT	0.00	0.00	2,930.11	96,275.99	767.90	(97,043.89)	(97,043.89)
615NZ0 PAT Unallocated Budget (Bud Only)	599,792.00	599,792.00	0.00	0.00	0.00	599,792.00	599,792.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,860.08	0.00	(13,860.08)	(13,860.08)
61CPHX Part Time Hourly	0.00	0.00	3,600.00	99,487.05	0.00	(99,487.05)	(99,487.05)
61SNSH Student Labor	0.00	0.00	0.00	9,112.74	0.00	(9,112.74)	(9,112.74)
61SNZ0 Student Labor Unallocated(Bud Only)	45,180.00	45,180.00	0.00	0.00	0.00	45,180.00	45,180.00
*Total: 61 - Salaries and Wages	804,156.00	804,156.00	18,857.04	619,484.41	915.08	183,756.51	183,756.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,027.55	0.00	(9,027.55)	(9,027.55)
65YF10 Full Fringe Benefit Distr Expe	166,754.00	166,754.00	6,682.56	152,469.27	400.80	13,883.93	13,883.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	291.60	9,223.64	0.00	(9,223.64)	(9,223.64)
*Total: 65 - Fringe Benefits	166,754.00	166,754.00	6,974.16	170,720.46	400.80	(4,367.26)	(4,367.26)
710 Travel	37,937.00	31,118.76	0.00	0.00	0.00	37,937.00	31,118.76
710100 Out-of-State Travel	0.00	5,763.33	0.00	5,763.33	0.00	(5,763.33)	0.00
710200 Foreign Travel	0.00	665.51	0.00	665.51	0.00	(665.51)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710400 Student or Non-Emp Travel	0.00	389.40	0.00	389.40	0.00	(389.40)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	452.75	4,963.95	0.00	(4,963.95)	(4,963.95)
710F00 Foreign Travel	0.00	0.00	0.00	1,097.67	0.00	(1,097.67)	(1,097.67)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
Subtotal: Travel	37,937.00	37,937.00	452.75	13,862.93	0.00	24,074.07	24,074.07
7112 Research Supplies	401,379.00	332,992.00	0.00	0.00	0.00	401,379.00	332,992.00
711200 Research Supplies	0.00	0.00	30,190.55	68,203.63	0.00	(68,203.63)	(68,203.63)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,091.38	0.00	(2,091.38)	(2,091.38)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	M16PC00003 CFDA #: 15.000	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/21	Rev Account:	530000	Fund Type Level 2	P1	E-verify	YES
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	12,560.00	0.00	(12,560.00)	(12,560.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	150.00	77,420.85	7,066.84	(84,487.69)	(84,487.69)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
71C600 Insurance	0.00	0.00	0.00	6,659.00	0.00	(6,659.00)	(6,659.00)
Subtotal: Non-Travel Support	401,379.00	332,992.00	30,340.55	185,579.80	7,066.84	208,732.36	140,345.36
*Total: 71 - Support (Travel & Non-Travel)	439,316.00	370,929.00	30,793.30	199,442.73	7,066.84	232,806.43	164,419.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	89,678.00	89,678.00	0.00	0.00	0.00	89,678.00	89,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,120.75	0.00	(16,120.75)	(16,120.75)
*Total: 72 - Student and/or Participant Support	89,678.00	89,678.00	0.00	19,540.75	0.00	70,137.25	70,137.25
7300 Subcontracts	1,627,334.00	1,627,334.00	0.00	0.00	0.00	1,627,334.00	1,627,334.00
730000 Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001 Subcontracts 01	0.00	0.00	0.00	592,490.00	0.00	(592,490.00)	(592,490.00)
730002 Subcontracts 02	0.00	0.00	0.00	516,900.00	42,416.00	(559,316.00)	(559,316.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,748,294.70	94,194.00	(1,842,488.70)	(1,842,488.70)
730004 Subcontracts 04	0.00	0.00	0.00	206,300.00	0.00	(206,300.00)	(206,300.00)
730005 Subcontracts 05	0.00	0.00	0.00	259,952.97	56,682.50	(316,635.47)	(316,635.47)
730006 Subcontracts 06	0.00	0.00	0.00	40,292.75	23,537.25	(63,830.00)	(63,830.00)
*Total: 73 - Subcontracts	3,470,266.00	3,470,266.00	0.00	3,364,230.42	216,829.75	(110,794.17)	(110,794.17)
740000 Cap Equipment	236,935.00	236,935.00	(30,190.55)	217,824.11	0.00	19,110.89	19,110.89
*Total: 74 - Capitalizable Plant and Equipment	236,935.00	236,935.00	(30,190.55)	217,824.11	0.00	19,110.89	19,110.89
**Total Direct Cost Expenditures	5,207,105.00	5,138,718.00	26,433.95	4,591,242.88	225,212.47	390,649.65	322,262.65
760300 F&A Expenditures	885,407.00	885,407.00	30,390.93	646,259.40	0.00	239,147.60	239,147.60
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	3,555.54	146,393.92	0.00	(146,393.92)	(146,393.92)
*Total: 76 - F&A and Internal Allocations	885,407.00	885,407.00	33,946.47	793,718.32	0.00	91,688.68	91,688.68
**Total Indirect Cost Expenditures	885,407.00	885,407.00	33,946.47	793,718.32	0.00	91,688.68	91,688.68

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Contract

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 9/18/21

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	6,092,512.00	6,024,125.00	60,380.42	5,384,961.20	225,212.47	482,338.33	413,951.33
Revenue							
530000 Federal Programs	0.00	0.00	60,380.42	5,384,961.20	0.00	(5,384,961.20)	(5,384,961.20)
*Total: 53 - Sponsored Programs	0.00	0.00	60,380.42	5,384,961.20	0.00	(5,384,961.20)	(5,384,961.20)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,510.00	0.00	(31,510.00)	(31,510.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	31,510.00	0.00	(31,510.00)	(31,510.00)
***Total Revenue	0.00	0.00	60,380.42	5,416,471.20	0.00	(5,416,471.20)	(5,416,471.20)

Grant: 115132 - ADEON

Status: Active

Type: Contract

Fund: 115157 - Oceaneering Lander Recovery

FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M16PC00003 CFDA #: 15.000
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/19/16 - 9/18/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
Subtotal: Non-Travel Support	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
**Total Direct Cost Expenditures	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00
***Total Expenditures	0.00	68,387.00	0.00	0.00	68,387.00	(68,387.00)	0.00

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	G18AC00314	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
CFDA #:	15.808	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/19/18 - 7/18/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	63,177.00	63,177.00	0.00	0.00	0.00	63,177.00	63,177.00
615F10	PAT	0.00	0.00	895.03	88,206.50	0.00	(88,206.50)	(88,206.50)
615NZ0	PAT Unallocated Budget (Bud Only)	27,932.00	32,801.00	0.00	0.00	0.00	27,932.00	32,801.00
*Total: 61 - Salaries and Wages		91,109.00	95,978.00	895.03	88,206.50	0.00	2,902.50	7,771.50
65YF10	Full Fringe Benefit Distr Expe	39,785.00	41,918.00	392.02	38,534.11	0.00	1,250.89	3,383.89
*Total: 65 - Fringe Benefits		39,785.00	41,918.00	392.02	38,534.11	0.00	1,250.89	3,383.89
710	Travel	6,770.00	869.00	0.00	0.00	0.00	6,770.00	869.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	174.30	0.00	(174.30)	(174.30)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	693.80	0.00	(693.80)	(693.80)
Subtotal: Travel		6,770.00	869.00	0.00	868.10	0.00	5,901.90	0.90
7112	Research Supplies	3,363.00	2,262.00	0.00	0.00	0.00	3,363.00	2,262.00
711200	Research Supplies	0.00	0.00	0.00	425.90	0.00	(425.90)	(425.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		3,363.00	2,262.00	0.00	1,313.90	0.00	2,049.10	948.10
*Total: 71 - Support (Travel & Non-Travel)		10,133.00	3,131.00	0.00	2,182.00	0.00	7,951.00	949.00
**Total Direct Cost Expenditures		141,027.00	141,027.00	1,287.05	128,922.61	0.00	12,104.39	12,104.39
760300	F&A Expenditures	71,160.00	71,160.00	649.96	65,322.14	0.00	5,837.86	5,837.86
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	356.22	0.00	(356.22)	(356.22)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
*Total: 76 - F&A and Internal Allocations		71,160.00	71,160.00	649.96	65,750.16	20.00	5,389.84	5,389.84
**Total Indirect Cost Expenditures		71,160.00	71,160.00	649.96	65,750.16	20.00	5,389.84	5,389.84
***Total Expenditures		212,187.00	212,187.00	1,937.01	194,672.77	20.00	17,494.23	17,494.23
Revenue								
530000	Federal Programs	0.00	0.00	1,937.01	194,672.77	0.00	(194,672.77)	(194,672.77)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO)
 Fund: 115150 - Ice Core Facility (NSF-ICF-SMO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G18AC00314 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/19/18 - 7/18/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/19/201	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1		Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,937.01	194,672.77	0.00	(194,672.77)	(194,672.77)
***Total Revenue	0.00	0.00	1,937.01	194,672.77	0.00	(194,672.77)	(194,672.77)

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 13F353 - White and Seavey Islands Tern

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	04/01/2021	Approved For Preaward	NO
Sponsor ID:	050620-088	Term Date:		Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	UOTHOF	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	35,786.10	0.00	(35,786.10)	(35,786.10)
61SNZ0	Student Labor Unallocated(Bud Only)	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
*Total: 61 - Salaries and Wages		35,800.00	35,800.00	0.00	35,786.10	0.00	13.90	13.90
65YF10	Full Fringe Benefit Distr Expe	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,884.45	0.00	(2,884.45)	(2,884.45)
*Total: 65 - Fringe Benefits		2,891.00	2,891.00	0.00	2,884.45	0.00	6.55	6.55
710	Travel	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
Subtotal: Travel		1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
711186	Operating supplies	0.00	0.00	0.00	104.87	0.00	(104.87)	(104.87)
7112	Research Supplies	5,841.00	5,841.00	0.00	0.00	0.00	5,841.00	5,841.00
711200	Research Supplies	0.00	0.00	0.00	5,435.11	0.00	(5,435.11)	(5,435.11)
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Non-Travel Support		5,841.00	5,841.00	0.00	5,664.98	0.00	176.02	176.02
*Total: 71 - Support (Travel & Non-Travel)		7,266.00	7,266.00	0.00	5,664.98	0.00	1,601.02	1,601.02
**Total Direct Cost Expenditures		45,957.00	45,957.00	0.00	44,335.53	0.00	1,621.47	1,621.47
760300	F&A Expenditures	11,949.00	11,949.00	0.00	11,735.24	0.00	213.76	213.76
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 76 - F&A and Internal Allocations		11,949.00	11,949.00	0.00	12,535.24	0.00	(586.24)	(586.24)
**Total Indirect Cost Expenditures		11,949.00	11,949.00	0.00	12,535.24	0.00	(586.24)	(586.24)
***Total Expenditures		57,906.00	57,906.00	0.00	56,870.77	0.00	1,035.23	1,035.23
Revenue								
530100	NH State Programs	0.00	0.00	0.00	56,870.77	0.00	(56,870.77)	(56,870.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	56,870.77	0.00	(56,870.77)	(56,870.77)
***Total Revenue		0.00	0.00	0.00	56,870.77	0.00	(56,870.77)	(56,870.77)

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 13F354 - ST1206 (Predator Mgmt)

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 050620-088 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	999.82	0.00	(999.82)	(999.82)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	999.82	0.00	0.18	0.18
65YF10	Full Fringe Benefit Distr Expe	81.00	81.00	0.00	0.00	0.00	81.00	81.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
*Total: 65 - Fringe Benefits		81.00	81.00	0.00	79.99	0.00	1.01	1.01
7112	Research Supplies	103.00	103.00	0.00	0.00	0.00	103.00	103.00
711200	Research Supplies	0.00	0.00	0.00	33.74	0.00	(33.74)	(33.74)
Subtotal: Non-Travel Support		103.00	103.00	0.00	33.74	0.00	69.26	69.26
*Total: 71 - Support (Travel & Non-Travel)		103.00	103.00	0.00	33.74	0.00	69.26	69.26
**Total Direct Cost Expenditures		1,184.00	1,184.00	0.00	1,113.55	0.00	70.45	70.45
760300	F&A Expenditures	308.00	308.00	0.00	289.51	0.00	18.49	18.49
*Total: 76 - F&A and Internal Allocations		308.00	308.00	0.00	289.51	0.00	18.49	18.49
**Total Indirect Cost Expenditures		308.00	308.00	0.00	289.51	0.00	18.49	18.49
***Total Expenditures		1,492.00	1,492.00	0.00	1,403.06	0.00	88.94	88.94
Revenue								
530100	NH State Programs	0.00	0.00	0.00	1,403.06	0.00	(1,403.06)	(1,403.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,403.06	0.00	(1,403.06)	(1,403.06)
***Total Revenue		0.00	0.00	0.00	1,403.06	0.00	(1,403.06)	(1,403.06)

Grant: 13F353 - White and Seavey Islands Tern
 Fund: 15CC94 - White and Seavey Islands Tern - CS

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 050620-088 CFDA #: 15.634
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/1/20 - 3/31/21

Fund Information
 Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
615F10 PAT	0.00	0.00	521.49	17,209.23	0.00	(17,209.23)	(17,209.23)
*Total: 61 - Salaries and Wages	17,173.00	17,173.00	521.49	17,209.23	0.00	(36.23)	(36.23)
65YF10 Full Fringe Benefit Distr Expe	7,573.00	7,573.00	228.41	7,537.60	0.00	35.40	35.40
*Total: 65 - Fringe Benefits	7,573.00	7,573.00	228.41	7,537.60	0.00	35.40	35.40
**Total Direct Cost Expenditures	24,746.00	24,746.00	749.90	24,746.83	0.00	(0.83)	(0.83)
760300 F&A Expenditures	6,434.00	6,434.00	194.98	6,434.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations	6,434.00	6,434.00	194.98	6,434.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	6,434.00	6,434.00	194.98	6,434.21	0.00	(0.21)	(0.21)
***Total Expenditures	31,180.00	31,180.00	944.88	31,181.04	0.00	(1.04)	(1.04)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	24,746.84	0.00	(24,746.84)	(24,746.84)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	682.42	6,434.21	0.00	(6,434.21)	(6,434.21)
*Total: 5Z - Transfers In	0.00	0.00	682.42	31,181.05	0.00	(31,181.05)	(31,181.05)
***Total Revenue	0.00	0.00	682.42	31,181.05	0.00	(31,181.05)	(31,181.05)

Grant: 13G101 - GRANIT FY20-21
 Fund: 13G101 - GRANIT FY20-21

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/16/202	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061919-108	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615F10	PAT	0.00	0.00	0.00	46,648.66	0.00	(46,648.66)	(46,648.66)
615NZ0	PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		45,500.00	45,500.00	0.00	46,648.66	0.00	(1,148.66)	(1,148.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,475.00	20,475.00	0.00	20,991.86	0.00	(516.86)	(516.86)
*Total: 65 - Fringe Benefits		20,475.00	20,475.00	0.00	20,991.86	0.00	(516.86)	(516.86)
710	Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
710D00	Domestic Travel NH	0.00	0.00	0.00	243.60	0.00	(243.60)	(243.60)
Subtotal: Travel		412.00	412.00	0.00	243.60	0.00	168.40	168.40
711100	Supplies-General	0.00	0.00	0.00	699.95	0.00	(699.95)	(699.95)
7112	Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		5,728.00	5,728.00	0.00	1,699.95	0.00	4,028.05	4,028.05
*Total: 71 - Support (Travel & Non-Travel)		6,140.00	6,140.00	0.00	1,943.55	0.00	4,196.45	4,196.45
**Total Direct Cost Expenditures		72,115.00	72,115.00	0.00	69,584.07	0.00	2,530.93	2,530.93
760300	F&A Expenditures	25,385.00	25,385.00	0.00	25,384.29	0.00	0.71	0.71
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,530.50	0.00	(2,530.50)	(2,530.50)
*Total: 76 - F&A and Internal Allocations		25,385.00	25,385.00	0.00	27,914.79	0.00	(2,529.79)	(2,529.79)
**Total Indirect Cost Expenditures		25,385.00	25,385.00	0.00	27,914.79	0.00	(2,529.79)	(2,529.79)
***Total Expenditures		97,500.00	97,500.00	0.00	97,498.86	0.00	1.14	1.14
Revenue								
530100	NH State Programs	0.00	0.00	0.00	97,498.86	0.00	(97,498.86)	(97,498.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	97,498.86	0.00	(97,498.86)	(97,498.86)
***Total Revenue		0.00	0.00	0.00	97,498.86	0.00	(97,498.86)	(97,498.86)

Grant: 13G101 - GRANIT FY20-21
 Fund: 13G102 - GRANIT 21

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	06/17/202	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	061919-108	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Uniform Guidance	NO			

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,752.00	21,752.00	0.00	0.00	0.00	21,752.00	21,752.00
615F10	PAT	0.00	0.00	2,003.36	29,287.72	0.00	(29,287.72)	(29,287.72)
615NZ0	PAT Unallocated Budget (Bud Only)	23,748.00	23,748.00	0.00	0.00	0.00	23,748.00	23,748.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(110.13)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		45,500.00	45,500.00	1,893.23	29,287.72	0.00	16,212.28	16,212.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	(8.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,475.00	20,475.00	877.47	12,828.01	0.00	7,646.99	7,646.99
*Total: 65 - Fringe Benefits		20,475.00	20,475.00	868.55	12,828.01	0.00	7,646.99	7,646.99
710	Travel	412.00	412.00	0.00	0.00	0.00	412.00	412.00
Subtotal: Travel		412.00	412.00	0.00	0.00	0.00	412.00	412.00
7112	Research Supplies	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
Subtotal: Non-Travel Support		5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
*Total: 71 - Support (Travel & Non-Travel)		6,140.00	6,140.00	0.00	0.00	0.00	6,140.00	6,140.00
**Total Direct Cost Expenditures		72,115.00	72,115.00	2,761.78	42,115.73	0.00	29,999.27	29,999.27
760300	F&A Expenditures	25,385.00	25,385.00	972.15	14,824.70	0.00	10,560.30	10,560.30
*Total: 76 - F&A and Internal Allocations		25,385.00	25,385.00	972.15	14,824.70	0.00	10,560.30	10,560.30
**Total Indirect Cost Expenditures		25,385.00	25,385.00	972.15	14,824.70	0.00	10,560.30	10,560.30
***Total Expenditures		97,500.00	97,500.00	3,733.93	56,940.43	0.00	40,559.57	40,559.57
Revenue								
530100	NH State Programs	0.00	0.00	3,733.93	56,940.43	0.00	(56,940.43)	(56,940.43)
*Total: 53 - Sponsored Programs		0.00	0.00	3,733.93	56,940.43	0.00	(56,940.43)	(56,940.43)
***Total Revenue		0.00	0.00	3,733.93	56,940.43	0.00	(56,940.43)	(56,940.43)

Grant: 13R305 - NHIRC Dagan
 Fund: 13R305 - NHIRC Dagan

Status: Active
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	12/24/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	121819-082	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 6/30/21					

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,682.00	1,682.00	0.00	0.00	0.00	1,682.00	1,682.00
611Q90 Post Doc	33,044.00	33,044.00	692.31	15,403.86	0.00	17,640.14	17,640.14
*Total: 61 - Salaries and Wages	34,726.00	34,726.00	692.31	15,403.86	0.00	19,322.14	19,322.14
65YF10 Full Fringe Benefit Distr Expe	10,022.00	10,022.00	303.23	6,746.91	0.00	3,275.09	3,275.09
*Total: 65 - Fringe Benefits	10,022.00	10,022.00	303.23	6,746.91	0.00	3,275.09	3,275.09
710 Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
Subtotal: Travel	4,137.00	4,137.00	0.00	0.00	0.00	4,137.00	4,137.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,637.00	6,637.00	0.00	0.00	0.00	6,637.00	6,637.00
**Total Direct Cost Expenditures	51,385.00	51,385.00	995.54	22,150.77	0.00	29,234.23	29,234.23
***Total Expenditures	51,385.00	51,385.00	995.54	22,150.77	0.00	29,234.23	29,234.23
Revenue							
530100 NH State Programs	0.00	0.00	995.54	22,150.77	0.00	(22,150.77)	(22,150.77)
*Total: 53 - Sponsored Programs	0.00	0.00	995.54	22,150.77	0.00	(22,150.77)	(22,150.77)
***Total Revenue	0.00	0.00	995.54	22,150.77	0.00	(22,150.77)	(22,150.77)

Grant: 13R305 - NHIRC Dagan
 Fund: 17C029 - NHIRC Dagan CS

Status: Active
 FMGR: Contosta, Alexandra R

Type: Cooperative Agreement

PI Name: Contosta, Alexandra R
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 121819-082 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/20 - 6/30/21

Fund Information
 Effective Date: 12/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: DOC
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
*Total: 61 - Salaries and Wages	5,426.00	5,426.00	0.00	0.00	0.00	5,426.00	5,426.00
65YF10 Full Fringe Benefit Distr Expe	1,622.00	1,622.00	0.00	0.00	0.00	1,622.00	1,622.00
*Total: 65 - Fringe Benefits	1,622.00	1,622.00	0.00	0.00	0.00	1,622.00	1,622.00
**Total Direct Cost Expenditures	7,048.00	7,048.00	0.00	0.00	0.00	7,048.00	7,048.00
***Total Expenditures	7,048.00	7,048.00	0.00	0.00	0.00	7,048.00	7,048.00
Revenue							
532000 Cost Sharing	0.00	0.00	1,762.00	3,524.00	0.00	(3,524.00)	(3,524.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,762.00	3,524.00	0.00	(3,524.00)	(3,524.00)
***Total Revenue	0.00	0.00	1,762.00	3,524.00	0.00	(3,524.00)	(3,524.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13T115 - Statewide GRANIT GIS Services
 Fund: 13T115 - Statewide GRANIT GIS Services

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Transportation
 Sponsor ID: 080520-034 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/5/20 - 6/30/21

Fund Information
 Effective Date: 08/05/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Closing - Final Financial Rev
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	06/03/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	030718-042	CFDA #:	66.608	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2			Covid-19	NO
FRAGRNT Start/End Date:	3/7/18 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,250.85	0.00	(2,250.85)	(2,250.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,506.00	13,506.00	0.00	0.00	0.00	13,506.00	13,506.00
615F10 PAT	0.00	0.00	0.00	19,351.76	0.00	(19,351.76)	(19,351.76)
615NZ0 PAT Unallocated Budget (Bud Only)	7,164.00	7,164.00	0.00	0.00	0.00	7,164.00	7,164.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	20,670.00	20,670.00	0.00	21,635.52	0.00	(965.52)	(965.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.28	0.00	(181.28)	(181.28)
65YF10 Full Fringe Benefit Distr Expe	8,660.00	8,660.00	0.00	8,379.34	0.00	280.66	280.66
*Total: 65 - Fringe Benefits	8,660.00	8,660.00	0.00	8,560.62	0.00	99.38	99.38
710 Travel	800.00	525.60	0.00	0.00	0.00	800.00	525.60
710000 In-State Travel	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
Subtotal: Travel	800.00	800.00	0.00	274.40	0.00	525.60	525.60
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	274.40	0.00	1,525.60	1,525.60
7300 Subcontracts	69,075.00	69,075.00	0.00	0.00	0.00	69,075.00	69,075.00
730001 Subcontracts 01	0.00	0.00	0.00	69,075.00	0.00	(69,075.00)	(69,075.00)
*Total: 73 - Subcontracts	69,075.00	69,075.00	0.00	69,075.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	100,205.00	100,205.00	0.00	99,545.54	0.00	659.46	659.46
760300 F&A Expenditures	19,758.00	19,758.00	0.00	19,757.63	0.00	0.37	0.37
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	659.19	0.00	(659.19)	(659.19)
*Total: 76 - F&A and Internal Allocations	19,758.00	19,758.00	0.00	20,416.82	0.00	(658.82)	(658.82)
**Total Indirect Cost Expenditures	19,758.00	19,758.00	0.00	20,416.82	0.00	(658.82)	(658.82)
***Total Expenditures	119,963.00	119,963.00	0.00	119,962.36	0.00	0.64	0.64
Revenue							
530100 NH State Programs	0.00	0.00	0.00	119,962.36	0.00	(119,962.36)	(119,962.36)

Grant: 13V207 - Data Lifecycle Framework
 Fund: 13V207 - Data Lifecycle Framework

Status: Closing - Final Financial Rev
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 030718-042 CFDA #: 66.608
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/7/18 - 9/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/03/202	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	UOON16 35.20
Expend End Date:		IDC Dist From Code:	UNHDST 35.2
Rev Account:	530100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Covid-19	NO
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,962.36	0.00	(119,962.36)	(119,962.36)
***Total Revenue	0.00	0.00	0.00	119,962.36	0.00	(119,962.36)	(119,962.36)

Grant: 13V238 - Coast Shift: NH Seacoast
 Fund: 13V238 - Coast Shift: NH Seacoast

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 121819-120 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 12/18/19 - 3/31/21

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,020.20	0.00	(1,020.20)	(1,020.20)
615NZ0 PAT Unallocated Budget (Bud Only)	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
*Total: 61 - Salaries and Wages	4,158.00	4,158.00	0.00	1,020.20	0.00	3,137.80	3,137.80
65YF10 Full Fringe Benefit Distr Expe	1,759.00	1,759.00	0.00	459.05	0.00	1,299.95	1,299.95
*Total: 65 - Fringe Benefits	1,759.00	1,759.00	0.00	459.05	0.00	1,299.95	1,299.95
**Total Direct Cost Expenditures	5,917.00	5,917.00	0.00	1,479.25	0.00	4,437.75	4,437.75
760300 F&A Expenditures	2,083.00	2,083.00	0.00	520.69	0.00	1,562.31	1,562.31
*Total: 76 - F&A and Internal Allocations	2,083.00	2,083.00	0.00	520.69	0.00	1,562.31	1,562.31
**Total Indirect Cost Expenditures	2,083.00	2,083.00	0.00	520.69	0.00	1,562.31	1,562.31
***Total Expenditures	8,000.00	8,000.00	0.00	1,999.94	0.00	6,000.06	6,000.06
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)
***Total Revenue	0.00	0.00	0.00	1,999.94	0.00	(1,999.94)	(1,999.94)

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V240 - Monitoring Seagrass Health

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	09/08/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	052020-046	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	UZMSOE	CFDA #:	11.419	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/20/20 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,724.33	8,628.37	2,746.15	(11,374.52)	(11,374.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,478.00	14,478.00	0.00	0.00	0.00	14,478.00	14,478.00
*Total: 61 - Salaries and Wages		14,478.00	14,478.00	1,724.33	8,628.37	2,746.15	3,103.48	3,103.48
65YF10	Full Fringe Benefit Distr Expe	6,356.00	6,356.00	755.26	3,779.21	1,202.81	1,373.98	1,373.98
*Total: 65 - Fringe Benefits		6,356.00	6,356.00	755.26	3,779.21	1,202.81	1,373.98	1,373.98
711200	Research Supplies	0.00	0.00	0.00	13.88	0.00	(13.88)	(13.88)
Subtotal: Non-Travel Support		0.00	0.00	0.00	13.88	0.00	(13.88)	(13.88)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	13.88	0.00	(13.88)	(13.88)
**Total Direct Cost Expenditures		20,834.00	20,834.00	2,479.59	12,421.46	3,948.96	4,463.58	4,463.58
760300	F&A Expenditures	4,166.00	4,166.00	495.92	2,484.25	0.00	1,681.75	1,681.75
*Total: 76 - F&A and Internal Allocations		4,166.00	4,166.00	495.92	2,484.25	0.00	1,681.75	1,681.75
**Total Indirect Cost Expenditures		4,166.00	4,166.00	495.92	2,484.25	0.00	1,681.75	1,681.75
***Total Expenditures		25,000.00	25,000.00	2,975.51	14,905.71	3,948.96	6,145.33	6,145.33
Revenue								
530100	NH State Programs	0.00	0.00	2,975.51	14,905.71	0.00	(14,905.71)	(14,905.71)
*Total: 53 - Sponsored Programs		0.00	0.00	2,975.51	14,905.71	0.00	(14,905.71)	(14,905.71)
***Total Revenue		0.00	0.00	2,975.51	14,905.71	0.00	(14,905.71)	(14,905.71)

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V241 - Estuarine Water Quality

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services	Effective Date:	05/20/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	052020-046	Term Date:		IDC Rate Code:	IDC20	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/20/20 - 6/30/21					Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,831.00	36,831.00	0.00	0.00	0.00	36,831.00	36,831.00
617F10	Operating Staff	0.00	0.00	457.93	457.93	141.92	(599.85)	(599.85)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61CPHX	Part Time Hourly	0.00	0.00	2,886.00	7,975.50	0.00	(7,975.50)	(7,975.50)
61SNZ0	Student Labor Unallocated(Bud Only)	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
*Total: 61 - Salaries and Wages		57,531.00	57,531.00	3,343.93	8,459.43	141.92	48,929.65	48,929.65
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
65YF10	Full Fringe Benefit Distr Expe	17,844.00	17,844.00	200.57	200.57	62.16	17,581.27	17,581.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.76	646.01	0.00	(646.01)	(646.01)
*Total: 65 - Fringe Benefits		17,844.00	17,844.00	434.33	848.68	62.16	16,933.16	16,933.16
710	Travel	950.00	950.00	0.00	0.00	0.00	950.00	950.00
Subtotal: Travel		950.00	950.00	0.00	0.00	0.00	950.00	950.00
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200	Research Supplies	0.00	0.00	0.00	4,495.62	0.00	(4,495.62)	(4,495.62)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,442.00	13,442.00	0.00	0.00	0.00	13,442.00	13,442.00
Subtotal: Non-Travel Support		20,342.00	20,342.00	0.00	4,495.62	0.00	15,846.38	15,846.38
*Total: 71 - Support (Travel & Non-Travel)		21,292.00	21,292.00	0.00	4,495.62	0.00	16,796.38	16,796.38
**Total Direct Cost Expenditures		96,667.00	96,667.00	3,778.26	13,803.73	204.08	82,659.19	82,659.19
760300	F&A Expenditures	19,333.00	19,333.00	755.66	4,138.14	0.00	15,194.86	15,194.86
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,537.00	0.00	(5,537.00)	(5,537.00)
*Total: 76 - F&A and Internal Allocations		19,333.00	19,333.00	755.66	11,025.09	0.00	8,307.91	8,307.91
**Total Indirect Cost Expenditures		19,333.00	19,333.00	755.66	11,025.09	0.00	8,307.91	8,307.91
***Total Expenditures		116,000.00	116,000.00	4,533.92	24,828.82	204.08	90,967.10	90,967.10
Revenue								
530100	NH State Programs	0.00	0.00	4,533.92	24,828.82	0.00	(24,828.82)	(24,828.82)
*Total: 53 - Sponsored Programs		0.00	0.00	4,533.92	24,828.82	0.00	(24,828.82)	(24,828.82)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13V240 - Monitoring Seagrass Health
 Fund: 13V241 - Estuarine Water Quality

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 052020-046 CFDA #: 11.419
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/20/20 - 6/30/21

Fund Information

Effective Date: 05/20/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,533.92	24,828.82	0.00	(24,828.82)	(24,828.82)

Grant: 13V245 - Volunteer Beach Profiling
 Fund: 13V246 - Volunteer Beach Profiling-LW

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 050620-120 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,184.00	16,184.00	0.00	0.00	0.00	16,184.00	16,184.00
61CPHX	Part Time Hourly	0.00	0.00	1,140.00	8,148.75	0.00	(8,148.75)	(8,148.75)
*Total: 61 - Salaries and Wages		16,184.00	16,184.00	1,140.00	8,148.75	0.00	8,035.25	8,035.25
65YF10	Full Fringe Benefit Distr Expe	5,467.00	5,467.00	0.00	0.00	0.00	5,467.00	5,467.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.34	660.06	0.00	(660.06)	(660.06)
*Total: 65 - Fringe Benefits		5,467.00	5,467.00	92.34	660.06	0.00	4,806.94	4,806.94
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	704.00	704.00	0.00	0.00	0.00	704.00	704.00
Subtotal: Non-Travel Support		704.00	704.00	0.00	0.00	0.00	704.00	704.00
*Total: 71 - Support (Travel & Non-Travel)		904.00	904.00	0.00	0.00	0.00	904.00	904.00
**Total Direct Cost Expenditures		22,555.00	22,555.00	1,232.34	8,808.81	0.00	13,746.19	13,746.19
760300	F&A Expenditures	5,865.00	5,865.00	320.41	2,362.64	0.00	3,502.36	3,502.36
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	278.32	0.00	(278.32)	(278.32)
*Total: 76 - F&A and Internal Allocations		5,865.00	5,865.00	320.41	2,640.96	0.00	3,224.04	3,224.04
**Total Indirect Cost Expenditures		5,865.00	5,865.00	320.41	2,640.96	0.00	3,224.04	3,224.04
***Total Expenditures		28,420.00	28,420.00	1,552.75	11,449.77	0.00	16,970.23	16,970.23
Revenue								
530100	NH State Programs	0.00	0.00	1,552.75	11,449.77	0.00	(11,449.77)	(11,449.77)
*Total: 53 - Sponsored Programs		0.00	0.00	1,552.75	11,449.77	0.00	(11,449.77)	(11,449.77)
***Total Revenue		0.00	0.00	1,552.75	11,449.77	0.00	(11,449.77)	(11,449.77)

Grant: 13V247 - Maintaining and Enhancing the
 Fund: 13V247 - Maintaining and Enhancing the

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061020-065 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	357.23	1,684.06	0.00	(1,684.06)	(1,684.06)
615NZ0	PAT Unallocated Budget (Bud Only)	3,368.00	3,368.00	0.00	0.00	0.00	3,368.00	3,368.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(25.52)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		3,368.00	3,368.00	331.71	1,684.06	0.00	1,683.94	1,683.94
65YB10	Base Benefit Distr (fica)	0.00	0.00	(2.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,475.00	1,475.00	156.46	737.61	0.00	737.39	737.39
*Total: 65 - Fringe Benefits		1,475.00	1,475.00	154.40	737.61	0.00	737.39	737.39
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		8,843.00	8,843.00	486.11	2,421.67	0.00	6,421.33	6,421.33
760300	F&A Expenditures	3,113.00	3,113.00	171.12	852.45	0.00	2,260.55	2,260.55
*Total: 76 - F&A and Internal Allocations		3,113.00	3,113.00	171.12	852.45	0.00	2,260.55	2,260.55
**Total Indirect Cost Expenditures		3,113.00	3,113.00	171.12	852.45	0.00	2,260.55	2,260.55
***Total Expenditures		11,956.00	11,956.00	657.23	3,274.12	0.00	8,681.88	8,681.88
Revenue								
530100	NH State Programs	0.00	0.00	657.23	3,274.12	0.00	(3,274.12)	(3,274.12)
*Total: 53 - Sponsored Programs		0.00	0.00	657.23	3,274.12	0.00	(3,274.12)	(3,274.12)
***Total Revenue		0.00	0.00	657.23	3,274.12	0.00	(3,274.12)	(3,274.12)

Grant: 13V247 - Maintaining and Enhancing the
 Fund: 15CD05 - Maintaining and Enhancing the - CS

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 061020-065 CFDA #: 11.419
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESDG - PI David Justice

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,007.00	3,007.00	0.00	0.00	0.00	3,007.00	3,007.00
*Total: 61 - Salaries and Wages	3,007.00	3,007.00	0.00	0.00	0.00	3,007.00	3,007.00
65YF10 Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
*Total: 65 - Fringe Benefits	1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
**Total Direct Cost Expenditures	4,324.00	4,324.00	0.00	0.00	0.00	4,324.00	4,324.00
760300 F&A Expenditures	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
*Total: 76 - F&A and Internal Allocations	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
**Total Indirect Cost Expenditures	1,522.00	1,522.00	0.00	0.00	0.00	1,522.00	1,522.00
***Total Expenditures	5,846.00	5,846.00	0.00	0.00	0.00	5,846.00	5,846.00

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Information Technology	Effective Date:	05/01/202	Approved For Preaward	NO
Sponsor ID:	060618-063	Term Date:		Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/21			Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,697.00	50,697.00	0.00	0.00	0.00	50,697.00	50,697.00
615F10 PAT	0.00	0.00	385.63	64,208.67	0.00	(64,208.67)	(64,208.67)
615NZ0 PAT Unallocated Budget (Bud Only)	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	164.38	0.00	(164.38)	(164.38)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	(27.54)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	70,687.00	70,687.00	358.09	64,373.05	0.00	6,313.95	6,313.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,901.00	29,901.00	168.91	27,976.21	0.00	1,924.79	1,924.79
*Total: 65 - Fringe Benefits	29,901.00	29,901.00	166.67	27,976.21	0.00	1,924.79	1,924.79
710 Travel	892.00	577.00	0.00	0.00	0.00	892.00	577.00
710000 In-State Travel	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	81.20	0.00	(81.20)	(81.20)
Subtotal: Travel	892.00	892.00	0.00	396.20	0.00	495.80	495.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	20,015.00	0.00	(20,015.00)	(20,015.00)
7112 Research Supplies	38,425.00	38,425.00	0.00	0.00	0.00	38,425.00	38,425.00
717200 Other Professional Services-General	0.00	0.00	0.00	16,520.00	0.00	(16,520.00)	(16,520.00)
Subtotal: Non-Travel Support	38,425.00	38,425.00	0.00	36,535.00	0.00	1,890.00	1,890.00
*Total: 71 - Support (Travel & Non-Travel)	39,317.00	39,317.00	0.00	36,931.20	0.00	2,385.80	2,385.80
722200 Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,720.00	12,720.00	0.00	12,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	152,625.00	152,625.00	524.76	142,000.46	0.00	10,624.54	10,624.54
760300 F&A Expenditures	49,246.00	49,246.00	184.72	45,558.52	0.00	3,687.48	3,687.48
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
*Total: 76 - F&A and Internal Allocations	49,246.00	49,246.00	184.72	45,705.52	0.00	3,540.48	3,540.48
**Total Indirect Cost Expenditures	49,246.00	49,246.00	184.72	45,705.52	0.00	3,540.48	3,540.48
***Total Expenditures	201,871.00	201,871.00	709.48	187,705.98	0.00	14,165.02	14,165.02
Revenue							

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 13Z159 - Agency Map Viewers Pilot Proje
 Fund: 13Z159 - Agency Map Viewers Pilot Proje

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name: Justice, David G
 Sponsor: NH Department of Information Technology
 Sponsor ID: 060618-063 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	709.48	187,705.98	0.00	(187,705.98)	(187,705.98)
*Total: 53 - Sponsored Programs	0.00	0.00	709.48	187,705.98	0.00	(187,705.98)	(187,705.98)
***Total Revenue	0.00	0.00	709.48	187,705.98	0.00	(187,705.98)	(187,705.98)

Grant: 13Z162 - GRANIT Clearinghouse Enhanceme
 Fund: 13Z162 - GRANIT Clearinghouse Enhanceme

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Justice, David G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Information Technology	Effective Date:	06/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	06102037	Term Date:		IDC Rate Code:	UOON16	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/20 - 5/31/22					Idc Waiver	NO

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	987.60	5,431.77	4,197.28	(9,629.05)	(9,629.05)
613NZ0	Grad Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
615F10	PAT	0.00	0.00	2,003.45	31,340.33	0.00	(31,340.33)	(31,340.33)
615NZ0	PAT Unallocated Budget (Bud Only)	163,996.00	163,996.00	0.00	0.00	0.00	163,996.00	163,996.00
61KBNN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(110.14)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		165,756.00	165,756.00	2,880.91	36,772.10	4,197.28	124,786.62	124,786.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	(8.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	73,939.00	73,939.00	1,310.07	16,106.11	1,838.41	55,994.48	55,994.48
*Total: 65 - Fringe Benefits		73,939.00	73,939.00	1,301.15	16,106.11	1,838.41	55,994.48	55,994.48
710	Travel	3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
Subtotal: Travel		3,898.00	3,898.00	0.00	0.00	0.00	3,898.00	3,898.00
7112	Research Supplies	65,000.00	7,000.00	0.00	0.00	0.00	65,000.00	7,000.00
Subtotal: Non-Travel Support		65,000.00	7,000.00	0.00	0.00	0.00	65,000.00	7,000.00
*Total: 71 - Support (Travel & Non-Travel)		68,898.00	10,898.00	0.00	0.00	0.00	68,898.00	10,898.00
7300	Subcontracts	0.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00
730001	Subcontracts 01	0.00	0.00	0.00	30,700.00	27,300.00	(58,000.00)	(58,000.00)
*Total: 73 - Subcontracts		0.00	58,000.00	0.00	30,700.00	27,300.00	(58,000.00)	0.00
**Total Direct Cost Expenditures		308,593.00	308,593.00	4,182.06	83,578.21	33,335.69	191,679.10	191,679.10
760300	F&A Expenditures	97,009.00	97,009.00	1,472.10	27,413.10	0.00	69,595.90	69,595.90
*Total: 76 - F&A and Internal Allocations		97,009.00	97,009.00	1,472.10	27,413.10	0.00	69,595.90	69,595.90
**Total Indirect Cost Expenditures		97,009.00	97,009.00	1,472.10	27,413.10	0.00	69,595.90	69,595.90
***Total Expenditures		405,602.00	405,602.00	5,654.16	110,991.31	33,335.69	261,275.00	261,275.00
Revenue								
530100	NH State Programs	0.00	0.00	5,654.16	110,991.31	0.00	(110,991.31)	(110,991.31)
*Total: 53 - Sponsored Programs		0.00	0.00	5,654.16	110,991.31	0.00	(110,991.31)	(110,991.31)
***Total Revenue		0.00	0.00	5,654.16	110,991.31	0.00	(110,991.31)	(110,991.31)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	201,859.34	0.00	(201,859.34)	91,878.66
611F15 Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90 Post Doc	0.00	0.00	0.00	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,158.35	0.00	(45,158.35)	(45,158.35)
613N30 Graduate Research Assistant	0.00	0.00	0.00	51,241.20	0.00	(51,241.20)	(51,241.20)
613NZ0 Grad Unallocated Budget (Bud Only)	50,164.00	42,085.00	0.00	0.00	0.00	50,164.00	42,085.00
614F10 Academic Administrator	0.00	171,857.00	4,950.71	580,663.05	1,259.58	(581,922.63)	(410,065.63)
615F10 PAT	0.00	(430,511.00)	14,280.22	2,135,248.51	3,671.97	(2,138,920.48)	(2,569,431.48)
615NZ0 PAT Unallocated Budget (Bud Only)	3,435,195.00	3,435,195.00	0.00	0.00	0.00	3,435,195.00	3,435,195.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX Part Time Hourly	0.00	0.00	428.75	135,420.25	0.00	(135,420.25)	(135,420.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS College Work Study	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
61SNZ0 Student Labor Unallocated(Bud Only)	17,595.00	17,595.00	0.00	0.00	0.00	17,595.00	17,595.00
*Total: 61 - Salaries and Wages	3,509,674.00	3,560,679.00	19,659.68	3,467,295.15	4,931.55	37,447.30	88,452.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20,490.54	0.00	(20,490.54)	(20,490.54)
65YF10 Full Fringe Benefit Distr Expe	1,366,794.00	1,373,608.00	8,423.17	1,292,471.30	2,160.02	72,162.68	78,976.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.73	10,978.40	0.00	(10,978.40)	(10,978.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,602.56	0.00	(3,602.56)	(3,602.56)
*Total: 65 - Fringe Benefits	1,366,794.00	1,373,608.00	8,457.90	1,327,542.80	2,160.02	37,091.18	43,905.18
710 Travel	290,185.00	29,504.18	0.00	0.00	0.00	290,185.00	29,504.18
710000 In-State Travel	0.00	268.60	0.00	268.60	0.00	(268.60)	0.00
710100 Out-of-State Travel	0.00	239,452.65	0.00	239,452.65	0.00	(239,452.65)	0.00
710200 Foreign Travel	0.00	29,338.31	0.00	29,338.31	0.00	(29,338.31)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	16,952.86	0.00	(16,952.86)	(16,952.86)
710400 Student or Non-Emp Travel	0.00	3,971.26	0.00	3,971.26	0.00	(3,971.26)	0.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	14,835.28	0.00	(14,835.28)	(14,835.28)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	2,213.00	0.00	(2,213.00)	(2,213.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	165.86	0.00	(165.86)	(165.86)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	941.46	0.00	(941.46)	(941.46)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
Subtotal: Travel	290,185.00	302,535.00	0.00	308,442.30	0.00	(18,257.30)	(5,907.30)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	126,870.00	126,870.00	0.00	0.00	0.00	126,870.00	126,870.00
711200 Research Supplies	0.00	48,881.00	0.00	29,463.34	0.00	(29,463.34)	19,417.66
713000 Printing & Copying-General	0.00	0.00	0.00	4,111.12	0.00	(4,111.12)	(4,111.12)
713010 Printing & Copying-Publications	0.00	0.00	0.00	15,892.76	0.00	(15,892.76)	(15,892.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,990.97	0.00	(3,990.97)	(3,990.97)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	690.43	0.00	(690.43)	(690.43)
717200 Other Professional Services-General	0.00	0.00	0.00	22,896.02	0.00	(22,896.02)	(22,896.02)
718000 Telecom-General	0.00	0.00	0.00	2,071.91	0.00	(2,071.91)	(2,071.91)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,483.82	0.00	(3,483.82)	(3,483.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
Subtotal: Non-Travel Support	126,870.00	195,751.00	0.00	197,315.58	0.00	(70,445.58)	(1,564.58)
*Total: 71 - Support (Travel & Non-Travel)	417,055.00	498,286.00	0.00	505,757.88	0.00	(88,702.88)	(7,471.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,080.00	0.00	(5,080.00)	(5,080.00)
721100 Assistantships	18,058.00	18,058.00	0.00	0.00	0.00	18,058.00	18,058.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	5,535.36	0.00	(5,535.36)	(12,935.36)
*Total: 72 - Student and/or Participant Support	18,058.00	10,658.00	0.00	10,615.36	0.00	7,442.64	42.64
7300 Subcontracts	1,021,433.00	98,701.00	0.00	0.00	0.00	1,021,433.00	98,701.00
730000 Subcontracts	124,757.00	0.00	0.00	0.00	0.00	124,757.00	0.00
730001 Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C CFDA #: 43.000	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	1,339,504.00	15,243.35	1,382,273.25	48,476.75	(1,430,750.00)	(91,246.00)
730003 Subcontracts 03	88,000.00	977,481.00	17,955.92	1,021,556.69	12,084.31	(945,641.00)	(56,160.00)
730004 Subcontracts 04	0.00	203,954.00	2,149.16	203,723.35	17,352.65	(221,076.00)	(17,122.00)
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
*Total: 73 - Subcontracts	2,544,464.00	2,955,562.00	35,348.43	2,943,475.29	77,913.71	(476,925.00)	(65,827.00)
740000 Cap Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	380,086.00	28,410.00	0.00	28,410.00	0.00	351,676.00	0.00
**Total Direct Cost Expenditures	8,236,131.00	8,427,203.00	63,466.01	8,283,096.48	85,005.28	(131,970.76)	59,101.24
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	2,875,703.00	2,603,630.00	(13,730.07)	2,568,358.64	0.00	307,344.36	35,271.36
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,497.37	0.00	(1,497.37)	(1,497.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,358.00	0.00	(8,358.00)	(8,358.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	491.60	0.00	(491.60)	(491.60)
*Total: 76 - F&A and Internal Allocations	2,875,703.00	2,603,630.00	(13,730.07)	2,578,960.61	0.00	296,742.39	24,669.39
**Total Indirect Cost Expenditures	2,875,703.00	2,603,630.00	(13,730.07)	2,578,960.61	0.00	296,742.39	24,669.39
***Total Expenditures	11,111,834.00	11,030,833.00	49,735.94	10,862,057.09	85,005.28	164,771.63	83,770.63
Revenue							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	49,735.94	10,862,057.09	0.00	(10,862,057.09)	(10,862,057.09)
*Total: 53 - Sponsored Programs	0.00	0.00	49,735.94	10,862,057.09	0.00	(10,862,057.09)	(10,862,057.09)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	49,735.94	10,862,057.09	0.00	(10,862,057.09)	(10,862,057.09)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C CFDA #: 43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/11 - 10/15/24	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10	PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0	PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: 61 - Salaries and Wages		10,571.00	26,486.00	0.00	26,741.21	0.00	(16,170.21)	(255.21)
65YF10	Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
*Total: 65 - Fringe Benefits		13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
710	Travel	3,444.00	151.68	0.00	0.00	0.00	3,444.00	151.68
710000	In-State Travel	0.00	700.58	0.00	700.58	0.00	(700.58)	0.00
710100	Out-of-State Travel	0.00	1,938.06	0.00	1,938.06	0.00	(1,938.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	893.68	0.00	893.68	0.00	(893.68)	0.00
Subtotal: Travel		3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112	Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200	Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
Subtotal: Non-Travel Support		8,127.00	12,787.00	0.00	12,776.04	0.00	(4,649.04)	10.96
*Total: 71 - Support (Travel & Non-Travel)		11,571.00	16,471.00	0.00	16,458.36	0.00	(4,887.36)	12.64
**Total Direct Cost Expenditures		35,752.00	55,291.00	0.00	55,169.84	0.00	(19,417.84)	121.16
760300	F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
*Total: 76 - F&A and Internal Allocations		25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
**Total Indirect Cost Expenditures		25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
***Total Expenditures		61,461.00	81,000.00	0.00	81,000.00	0.00	(19,539.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active

Type: Contract

FMGR: Schwadron, Nathan A

PI Name: Spence, Harlan
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 10/15/24

Fund Information

Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total Revenue	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Closing - OSR/Central Off Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB87G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/14 - 11/30/20

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	63,488.51	0.00	(63,488.51)	(63,488.51)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	184,892.45	0.00	(184,892.45)	(184,892.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,212.00	127,212.00	0.00	0.00	0.00	127,212.00	127,212.00
611Q90 Post Doc	0.00	0.00	0.00	10,090.35	0.00	(10,090.35)	(10,090.35)
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
*Total: 61 - Salaries and Wages	247,122.00	247,122.00	0.00	258,767.49	0.00	(11,645.49)	(11,645.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,209.02	0.00	(5,209.02)	(5,209.02)
65YF10 Full Fringe Benefit Distr Expe	77,146.00	79,146.00	0.00	77,249.44	0.00	(103.44)	1,896.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,460.07	0.00	(2,460.07)	(2,460.07)
*Total: 65 - Fringe Benefits	77,146.00	79,146.00	0.00	84,918.53	0.00	(7,772.53)	(5,772.53)
710 Travel	29,895.00	22,418.03	0.00	0.00	0.00	29,895.00	22,418.03
710100 Out-of-State Travel	0.00	3,812.22	0.00	5,812.22	0.00	(5,812.22)	(2,000.00)
710200 Foreign Travel	0.00	1,664.75	0.00	1,664.75	0.00	(1,664.75)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,399.59	0.00	(3,399.59)	(3,399.59)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	841.49	0.00	(841.49)	(841.49)
710F00 Foreign Travel	0.00	0.00	0.00	2,986.44	0.00	(2,986.44)	(2,986.44)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	444.38	0.00	(444.38)	(444.38)
Subtotal: Travel	29,895.00	27,895.00	0.00	15,148.87	0.00	14,746.13	12,746.13
7112 Research Supplies	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,131.32	0.00	(4,131.32)	(4,131.32)
Subtotal: Non-Travel Support	9,180.00	9,180.00	0.00	4,131.32	0.00	5,048.68	5,048.68
*Total: 71 - Support (Travel & Non-Travel)	39,075.00	37,075.00	0.00	19,280.19	0.00	19,794.81	17,794.81
**Total Direct Cost Expenditures	363,343.00	363,343.00	0.00	362,966.21	0.00	376.79	376.79
760300 F&A Expenditures	172,588.00	172,588.00	0.00	172,575.29	0.00	12.71	12.71
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 76 - F&A and Internal Allocations	172,588.00	172,588.00	0.00	172,925.29	0.00	(337.29)	(337.29)
**Total Indirect Cost Expenditures	172,588.00	172,588.00	0.00	172,925.29	0.00	(337.29)	(337.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Closing - OSR/Central Off Review
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AB87G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/14 - 11/30/20

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	535,931.00	535,931.00	0.00	535,891.50	0.00	39.50	39.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	535,891.50	0.00	(535,891.50)	(535,891.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	535,891.50	0.00	(535,891.50)	(535,891.50)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	535,891.50	0.00	(535,891.50)	(535,891.50)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 Type: Grant
 FMGR: Smith, Charles W

PI Name: Smith, Charles W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AF66G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/17/15 - 2/16/21

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
760300 F&A Expenditures	0.00	0.00	0.00	9.49	0.00	(9.49)	(9.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9.49	0.00	(9.49)	(9.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9.49	0.00	(9.49)	(9.49)
***Total Expenditures	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
***Total Revenue	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AF66G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO
						Uniform Guidance	YES

Org: UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,111.22	0.00	(49,111.22)	(49,111.22)
611F60	Faculty NTT Research	0.00	0.00	3,759.94	100,573.81	1,043.50	(101,617.31)	(101,617.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,187.00	108,187.00	0.00	0.00	0.00	108,187.00	108,187.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,948.40	0.00	(28,948.40)	(28,948.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,013.38	0.00	(17,013.38)	(17,013.38)
613NZ0	Grad Unallocated Budget (Bud Only)	91,701.00	91,701.00	0.00	0.00	0.00	91,701.00	91,701.00
615F10	PAT	0.00	0.00	914.27	29,940.08	0.00	(29,940.08)	(29,940.08)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	Part Time Hourly	0.00	0.00	1,370.00	4,370.00	0.00	(4,370.00)	(4,370.00)
61SNSH	Student Labor	0.00	0.00	1,047.00	16,882.50	0.00	(16,882.50)	(16,882.50)
*Total: 61 - Salaries and Wages		199,888.00	199,888.00	7,091.21	247,039.39	1,043.50	(48,194.89)	(48,194.89)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,387.85	0.00	(6,387.85)	(6,387.85)
65YF10	Full Fringe Benefit Distr Expe	44,476.00	44,476.00	2,047.30	55,923.59	457.05	(11,904.64)	(11,904.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.97	362.97	0.00	(362.97)	(362.97)
*Total: 65 - Fringe Benefits		44,476.00	44,476.00	2,158.27	62,674.41	457.05	(18,655.46)	(18,655.46)
710	Travel	18,564.00	7,592.32	0.00	0.00	0.00	18,564.00	7,592.32
710100	Out-of-State Travel	0.00	5,222.64	0.00	5,222.64	0.00	(5,222.64)	0.00
710200	Foreign Travel	0.00	4,218.49	0.00	4,218.49	0.00	(4,218.49)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,799.32	0.00	(1,799.32)	(1,799.32)
710400	Student or Non-Emp Travel	0.00	1,530.55	0.00	1,530.55	0.00	(1,530.55)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,772.98	0.00	(2,772.98)	(2,772.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		18,564.00	18,564.00	0.00	16,083.98	0.00	2,480.02	2,480.02
7112	Research Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
711200	Research Supplies	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	699.30	0.00	(699.30)	(699.30)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 Type: Grant
 FMGR: Smith, Charles W

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AF66G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	2/17/15 - 2/16/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	
							Uniform Guidance		YES	

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.34	0.00	(50.34)	(50.34)
Subtotal: Non-Travel Support	16,525.00	16,525.00	0.00	1,918.61	0.00	14,606.39	14,606.39
*Total: 71 - Support (Travel & Non-Travel)	35,089.00	35,089.00	0.00	18,002.59	0.00	17,086.41	17,086.41
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	53,507.00	53,507.00	0.00	0.00	0.00	53,507.00	53,507.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: 72 - Student and/or Participant Support	53,507.00	53,507.00	0.00	2,191.25	0.00	51,315.75	51,315.75
7300 Subcontracts	10,026.00	10,026.00	0.00	0.00	0.00	10,026.00	10,026.00
730001 Subcontracts 01	20,078.00	20,078.00	0.00	0.00	0.00	20,078.00	20,078.00
730002 Subcontracts 02	0.00	0.00	0.00	18,998.68	0.00	(18,998.68)	(18,998.68)
*Total: 73 - Subcontracts	30,104.00	30,104.00	0.00	18,998.68	0.00	11,105.32	11,105.32
**Total Direct Cost Expenditures	363,064.00	363,064.00	9,249.48	348,906.32	1,500.55	12,657.13	12,657.13
760300 F&A Expenditures	144,612.00	144,612.00	4,393.51	163,948.72	0.00	(19,336.72)	(19,336.72)
76O000 Internal Allocations - Charges	0.00	0.00	0.00	(1,862.58)	0.00	1,862.58	1,862.58
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	303.00	0.00	(303.00)	(303.00)
*Total: 76 - F&A and Internal Allocations	144,612.00	144,612.00	4,393.51	162,389.14	0.00	(17,777.14)	(17,777.14)
**Total Indirect Cost Expenditures	144,612.00	144,612.00	4,393.51	162,389.14	0.00	(17,777.14)	(17,777.14)
***Total Expenditures	507,676.00	507,676.00	13,642.99	511,295.46	1,500.55	(5,120.01)	(5,120.01)
Revenue							
530000 Federal Programs	0.00	0.00	13,642.99	511,295.46	0.00	(511,295.46)	(511,295.46)
*Total: 53 - Sponsored Programs	0.00	0.00	13,642.99	511,295.46	0.00	(511,295.46)	(511,295.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	13,642.99	511,295.46	0.00	(511,295.46)	(511,295.46)

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	NNX15AG62A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/15 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.40	0.00	(14,063.40)	(14,063.40)
611F60	Faculty NTT Research	0.00	0.00	0.00	151,579.46	0.00	(151,579.46)	(151,579.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	167,536.00	166,411.00	0.00	0.00	0.00	167,536.00	166,411.00
615F10	PAT	0.00	0.00	0.00	102,944.70	0.00	(102,944.70)	(102,944.70)
615NZ0	PAT Unallocated Budget (Bud Only)	92,081.00	92,081.00	0.00	0.00	0.00	92,081.00	92,081.00
*Total: 61 - Salaries and Wages		259,617.00	258,492.00	0.00	268,587.56	0.00	(8,970.56)	(10,095.56)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.26	0.00	(1,167.26)	(1,167.26)
65YF10	Full Fringe Benefit Distr Expe	104,397.00	103,964.00	0.00	106,204.10	0.00	(1,807.10)	(2,240.10)
*Total: 65 - Fringe Benefits		104,397.00	103,964.00	0.00	107,371.36	0.00	(2,974.36)	(3,407.36)
710	Travel	0.00	89.78	0.00	0.00	0.00	0.00	89.78
710000	In-State Travel	0.00	9.84	0.00	9.84	0.00	(9.84)	0.00
710100	Out-of-State Travel	0.00	1,458.38	0.00	1,458.38	0.00	(1,458.38)	0.00
Subtotal: Travel		0.00	1,558.00	0.00	1,468.22	0.00	(1,468.22)	89.78
7112	Research Supplies	74,300.00	74,300.00	0.00	0.00	0.00	74,300.00	74,300.00
711200	Research Supplies	0.00	0.00	0.00	36,552.51	0.00	(36,552.51)	(36,552.51)
714030	Postage-Express Mail	0.00	0.00	0.00	1,240.81	0.00	(1,240.81)	(1,240.81)
717200	Other Professional Services-General	0.00	0.00	0.00	6,643.66	0.00	(6,643.66)	(6,643.66)
Subtotal: Non-Travel Support		74,300.00	74,300.00	0.00	44,436.98	0.00	29,863.02	29,863.02
*Total: 71 - Support (Travel & Non-Travel)		74,300.00	75,858.00	0.00	45,905.20	0.00	28,394.80	29,952.80
**Total Direct Cost Expenditures		438,314.00	438,314.00	0.00	421,864.12	0.00	16,449.88	16,449.88
760300	F&A Expenditures	208,199.00	208,199.00	0.00	208,198.99	0.00	0.01	0.01
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	16,389.32	0.00	(16,389.32)	(16,389.32)
*Total: 76 - F&A and Internal Allocations		208,199.00	208,199.00	0.00	224,648.31	0.00	(16,449.31)	(16,449.31)
**Total Indirect Cost Expenditures		208,199.00	208,199.00	0.00	224,648.31	0.00	(16,449.31)	(16,449.31)
***Total Expenditures		646,513.00	646,513.00	0.00	646,512.43	0.00	0.57	0.57
Revenue								
530000	Federal Programs	0.00	0.00	0.00	646,512.43	0.00	(646,512.43)	(646,512.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	646,512.43	0.00	(646,512.43)	(646,512.43)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AG62A CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/15 - 3/31/21

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	646,512.43	0.00	(646,512.43)	(646,512.43)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AH79H CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5 12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,775.00	0.00	(23,775.00)	(23,775.00)
611F60 Faculty NTT Research	0.00	0.00	188.22	166,833.72	58.82	(166,892.54)	(166,892.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	318,239.00	265,040.00	0.00	0.00	0.00	318,239.00	265,040.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	88,830.19	0.00	(88,830.19)	(88,830.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	196,096.51	0.00	(196,096.51)	(196,096.51)
613NZ0 Grad Unallocated Budget (Bud Only)	134,401.00	193,601.00	0.00	0.00	0.00	134,401.00	193,601.00
615F10 PAT	0.00	0.00	0.00	103,978.40	0.00	(103,978.40)	(103,978.40)
615NZ0 PAT Unallocated Budget (Bud Only)	92,529.00	67,366.00	0.00	0.00	0.00	92,529.00	67,366.00
61CPEX Part Time Salary	0.00	5,400.00	0.00	30,200.00	0.00	(30,200.00)	(24,800.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,466.00	0.00	(23,466.00)	(23,466.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61SNSH Student Labor	0.00	0.00	0.00	27,658.63	0.00	(27,658.63)	(27,658.63)
61SNWS College Work Study	0.00	0.00	0.00	1,664.99	0.00	(1,664.99)	(1,664.99)
61SNZ0 Student Labor Unallocated(Bud Only)	87,075.00	95,914.00	0.00	0.00	0.00	87,075.00	95,914.00
*Total: 61 - Salaries and Wages	632,244.00	627,321.00	188.22	683,534.69	58.82	(51,349.51)	(56,272.51)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,198.28	0.00	(9,198.28)	(9,198.28)
65YF10 Full Fringe Benefit Distr Expe	188,161.00	144,632.00	82.43	115,535.09	25.76	72,600.15	29,071.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,319.68	0.00	(4,319.68)	(4,319.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,723.04	0.00	(1,723.04)	(1,723.04)
*Total: 65 - Fringe Benefits	188,161.00	144,632.00	82.43	130,776.09	25.76	57,359.15	13,830.15
710 Travel	102,559.00	38,479.53	0.00	0.00	0.00	102,559.00	38,479.53
710000 In-State Travel	0.00	277.63	0.00	277.63	0.00	(277.63)	0.00
710100 Out-of-State Travel	0.00	33,308.70	0.00	33,308.70	0.00	(33,308.70)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	7,485.00	0.00	(7,485.00)	(7,485.00)
710400 Student or Non-Emp Travel	0.00	30,493.14	0.00	30,493.14	0.00	(30,493.14)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	13,743.70	0.00	(13,743.70)	(13,743.70)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	3,530.00	0.00	(3,530.00)	(3,530.00)
710D65 Domestic Trvl Non-NH - Other Transp	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AH79H CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5 12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	14,906.21	0.00	(14,906.21)	(14,906.21)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
Subtotal: Travel	102,559.00	102,559.00	0.00	105,223.38	0.00	(2,664.38)	(2,664.38)
7112 Research Supplies	40,955.00	38,608.00	0.00	0.00	0.00	40,955.00	38,608.00
711200 Research Supplies	0.00	0.00	0.00	3,044.85	0.00	(3,044.85)	(3,044.85)
713000 Printing & Copying-General	0.00	0.00	0.00	253.85	0.00	(253.85)	(253.85)
713010 Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	31,600.00	0.00	(31,600.00)	(31,600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.64	0.00	(784.64)	(784.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
Subtotal: Non-Travel Support	40,955.00	38,608.00	0.00	58,496.60	0.00	(17,541.60)	(19,888.60)
*Total: 71 - Support (Travel & Non-Travel)	143,514.00	141,167.00	0.00	163,719.98	0.00	(20,205.98)	(22,552.98)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	14,820.00	0.00	(14,820.00)	(14,820.00)
721100 Assistantships	146,420.00	146,420.00	0.00	0.00	0.00	146,420.00	146,420.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	59,922.88	0.00	(59,922.88)	(59,922.88)
*Total: 72 - Student and/or Participant Support	146,420.00	146,420.00	0.00	74,742.88	0.00	71,677.12	71,677.12
7300 Subcontracts	1,520,114.00	1,520,114.00	0.00	0.00	0.00	1,520,114.00	1,520,114.00
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	6,232.80	263,793.07	0.00	(263,793.07)	(263,793.07)
730003 Subcontracts 03	0.00	0.00	0.00	253,725.00	0.00	(253,725.00)	(253,725.00)
730004 Subcontracts 04	0.00	0.00	0.00	1,095,011.14	32,668.86	(1,127,680.00)	(1,127,680.00)
730005 Subcontracts 05	0.00	0.00	0.00	241,005.00	0.00	(241,005.00)	(241,005.00)
730006 Subcontracts 06	0.00	0.00	0.00	173,431.67	0.00	(173,431.67)	(173,431.67)
730007 Subcontracts 07	0.00	0.00	0.00	11,866.70	0.00	(11,866.70)	(11,866.70)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AH79H CFDA #: 43.008	Term Date:		IDC Rate Code:	ID12P5 12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Covid-19	NO
FRAGRNT Start/End Date:	4/10/15 - 2/9/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	2,071,507.00	2,071,507.00	6,232.80	2,038,832.58	32,668.86	5.56	5.56
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,181,846.00	3,131,047.00	6,503.45	3,091,606.22	32,753.44	57,486.34	6,687.34
760300 F&A Expenditures	139,237.00	132,888.00	33.82	139,384.85	0.00	(147.85)	(6,496.85)
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	49.32	0.00	(49.32)	(49.32)
*Total: 76 - F&A and Internal Allocations	139,237.00	132,888.00	33.82	139,564.17	0.00	(327.17)	(6,676.17)
**Total Indirect Cost Expenditures	139,237.00	132,888.00	33.82	139,564.17	0.00	(327.17)	(6,676.17)
***Total Expenditures	3,321,083.00	3,263,935.00	6,537.27	3,231,170.39	32,753.44	57,159.17	11.17
Revenue							
530000 Federal Programs	0.00	0.00	6,537.27	3,231,170.39	0.00	(3,231,170.39)	(3,231,170.39)
*Total: 53 - Sponsored Programs	0.00	0.00	6,537.27	3,231,170.39	0.00	(3,231,170.39)	(3,231,170.39)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,537.27	3,231,170.39	0.00	(3,231,170.39)	(3,231,170.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143446 - NH Space Grant-Fay Rubin

FMGR: Justice, David G

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

Fund Information
 Effective Date: 06/16/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID12P5 12.50
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	133,482.49	0.00	(133,482.49)	(133,482.49)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143476 - Augmentation to NMSGC Training

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	76,251.24	0.00	(76,251.24)	(76,251.24)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,138.68	0.00	(57,138.68)	(57,138.68)
613NZ0	Grad Unallocated Budget (Bud Only)	155,826.00	155,826.00	0.00	0.00	0.00	155,826.00	155,826.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	20,600.00	0.00	(20,600.00)	(20,600.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,170.00	7,248.75	0.00	(7,248.75)	(7,248.75)
*Total: 61 - Salaries and Wages		155,826.00	155,826.00	1,170.00	161,238.67	0.00	(5,412.67)	(5,412.67)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,233.18	0.00	(6,233.18)	(6,233.18)
65YF10	Full Fringe Benefit Distr Expe	7,868.00	7,868.00	0.00	0.00	0.00	7,868.00	7,868.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,680.96	0.00	(1,680.96)	(1,680.96)
*Total: 65 - Fringe Benefits		7,868.00	7,868.00	0.00	7,914.14	0.00	(46.14)	(46.14)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100	Assistantships	53,889.00	53,889.00	0.00	0.00	0.00	53,889.00	53,889.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	36,367.50	0.00	(36,367.50)	(36,367.50)
*Total: 72 - Student and/or Participant Support		53,889.00	53,889.00	0.00	47,767.50	0.00	6,121.50	6,121.50
**Total Direct Cost Expenditures		217,583.00	217,583.00	1,170.00	216,920.31	0.00	662.69	662.69
***Total Expenditures		217,583.00	217,583.00	1,170.00	216,920.31	0.00	662.69	662.69
Revenue								
530000	Federal Programs	0.00	0.00	1,170.00	216,920.31	0.00	(216,920.31)	(216,920.31)
*Total: 53 - Sponsored Programs		0.00	0.00	1,170.00	216,920.31	0.00	(216,920.31)	(216,920.31)
***Total Revenue		0.00	0.00	1,170.00	216,920.31	0.00	(216,920.31)	(216,920.31)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 15CB08 - NH Space Grant Cost Share

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 2/9/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	52,474.51	52,474.51	0.00	52,474.51	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	52,474.51	52,474.51	0.00	52,474.51	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	20,937.27	20,937.27	0.00	20,937.27	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	20,937.27	20,937.27	0.00	20,937.27	0.00	0.00	0.00
710D00 Domestic Travel NH	378.52	378.52	0.00	378.52	0.00	0.00	0.00
710N00 Nonemployee/Student Travel	109.00	109.00	0.00	109.00	0.00	0.00	0.00
Subtotal: Travel	487.52	487.52	0.00	487.52	0.00	0.00	0.00
711200 Research Supplies	2,696.55	2,696.55	0.00	2,696.55	0.00	0.00	0.00
714030 Postage-Express Mail	197.56	197.56	0.00	197.56	0.00	0.00	0.00
717200 Other Professional Services-General	1,261.40	1,261.40	0.00	1,261.40	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,155.51	4,155.51	0.00	4,155.51	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,643.03	4,643.03	0.00	4,643.03	0.00	0.00	0.00
**Total Direct Cost Expenditures	78,054.81	78,054.81	0.00	78,054.81	0.00	0.00	0.00
760300 F&A Expenditures	2,405.34	2,405.34	0.00	2,405.34	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	120.07	120.07	0.00	120.07	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,525.41	2,525.41	0.00	2,525.41	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,525.41	2,525.41	0.00	2,525.41	0.00	0.00	0.00
***Total Expenditures	80,580.22	80,580.22	0.00	80,580.22	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	40,571.90	0.00	(40,571.90)	(40,571.90)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,405.34	0.00	(2,405.34)	(2,405.34)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,878.47	0.00	(26,878.47)	(26,878.47)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,724.51	0.00	(10,724.51)	(10,724.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	80,580.22	0.00	(80,580.22)	(80,580.22)
***Total Revenue	0.00	0.00	0.00	80,580.22	0.00	(80,580.22)	(80,580.22)

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:	URON10	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Rate Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/16/16 - 3/15/21	Rev Account:	530000	IDC Dist From Code:	P1	Equipment Vesting	USNH
				Fund Type Level 2		Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	76,105.77	0.00	(76,105.77)	(76,105.77)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	459.77	119,516.76	0.00	(119,516.76)	(119,516.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,615.00	80,615.00	0.00	0.00	0.00	80,615.00	80,615.00
611Q90 Post Doc	145,272.00	145,272.00	0.00	21,592.87	0.00	123,679.13	123,679.13
615F10 PAT	0.00	0.00	0.00	39,818.15	0.00	(39,818.15)	(39,818.15)
615NZ0 PAT Unallocated Budget (Bud Only)	29,177.00	29,177.00	0.00	0.00	0.00	29,177.00	29,177.00
*Total: 61 - Salaries and Wages	255,064.00	255,064.00	459.77	257,033.55	0.00	(1,969.55)	(1,969.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,176.79	0.00	(6,176.79)	(6,176.79)
65YF10 Full Fringe Benefit Distr Expe	82,799.00	82,799.00	201.38	71,752.96	0.00	11,046.04	11,046.04
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,396.11	0.00	(3,396.11)	(3,396.11)
*Total: 65 - Fringe Benefits	82,799.00	82,799.00	201.38	81,325.86	0.00	1,473.14	1,473.14
710 Travel	11,415.00	8,024.83	0.00	0.00	0.00	11,415.00	8,024.83
710100 Out-of-State Travel	0.00	1,376.54	0.00	1,376.54	0.00	(1,376.54)	0.00
710200 Foreign Travel	0.00	2,013.63	0.00	2,013.63	0.00	(2,013.63)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	638.00	0.00	(638.00)	(638.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,827.44	0.00	(1,827.44)	(1,827.44)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Travel	11,415.00	11,415.00	0.00	6,518.11	0.00	4,896.89	4,896.89
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	112.49	0.00	(112.49)	(112.49)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,643.47	0.00	(1,643.47)	(1,643.47)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	1,755.96	0.00	10,244.04	10,244.04
*Total: 71 - Support (Travel & Non-Travel)	23,415.00	23,415.00	0.00	8,274.07	0.00	15,140.93	15,140.93
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
**Total Direct Cost Expenditures	372,278.00	372,278.00	661.15	357,413.48	0.00	14,864.52	14,864.52

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG61G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/16/16 - 3/15/21

Fund Information

Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	171,606.00	171,606.00	314.05	164,688.80	0.00	6,917.20	6,917.20
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 76 - F&A and Internal Allocations	171,606.00	171,606.00	314.05	164,768.80	0.00	6,837.20	6,837.20
**Total Indirect Cost Expenditures	171,606.00	171,606.00	314.05	164,768.80	0.00	6,837.20	6,837.20
***Total Expenditures	543,884.00	543,884.00	975.20	522,182.28	0.00	21,701.72	21,701.72
Revenue							
530000 Federal Programs	0.00	0.00	975.20	522,182.28	0.00	(522,182.28)	(522,182.28)
*Total: 53 - Sponsored Programs	0.00	0.00	975.20	522,182.28	0.00	(522,182.28)	(522,182.28)
***Total Revenue	0.00	0.00	975.20	522,182.28	0.00	(522,182.28)	(522,182.28)

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/201	Approved For Preaward	YES
Sponsor ID:	NNX16AG77G CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,473.82	0.00	(17,473.82)	(17,473.82)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	69,277.00	69,277.00	0.00	0.00	0.00	69,277.00	69,277.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,840.30	0.00	(7,840.30)	(7,840.30)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,066.75	0.00	(31,066.75)	(31,066.75)
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
615NZ0 PAT Unallocated Budget (Bud Only)	44,305.00	44,305.00	0.00	0.00	0.00	44,305.00	44,305.00
61SNSH Student Labor	0.00	0.00	0.00	3,255.02	0.00	(3,255.02)	(3,255.02)
61SNZ0 Student Labor Unallocated(Bud Only)	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
*Total: 61 - Salaries and Wages	131,402.00	131,402.00	0.00	61,252.55	0.00	70,149.45	70,149.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,081.37	0.00	(2,081.37)	(2,081.37)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	0.00	603.02	0.00	30,019.98	30,019.98
*Total: 65 - Fringe Benefits	30,623.00	30,623.00	0.00	2,684.39	0.00	27,938.61	27,938.61
710 Travel	9,284.00	7,357.29	0.00	0.00	0.00	9,284.00	7,357.29
710200 Foreign Travel	0.00	1,384.71	0.00	1,384.71	0.00	(1,384.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	542.00	0.00	542.00	0.00	(542.00)	0.00
Subtotal: Travel	9,284.00	9,284.00	0.00	2,351.71	0.00	6,932.29	6,932.29
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200 Research Supplies	0.00	0.00	0.00	4,156.00	0.00	(4,156.00)	(4,156.00)
713000 Printing & Copying-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	129.98	0.00	(129.98)	(129.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
Subtotal: Non-Travel Support	6,900.00	6,900.00	0.00	4,467.87	0.00	2,432.13	2,432.13
*Total: 71 - Support (Travel & Non-Travel)	16,184.00	16,184.00	0.00	6,819.58	0.00	9,364.42	9,364.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,642.50	0.00	(11,642.50)	(11,642.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,492.50	0.00	(14,492.50)	(14,492.50)
730001 Subcontracts 01	0.00	0.00	0.00	116,301.42	3,698.58	(120,000.00)	(120,000.00)

Grant: 143441 - COMPTTEL Albedo
 Fund: 143441 - COMPTTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG77G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/21

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	0.00	0.00	0.00	116,301.42	3,698.58	(120,000.00)	(120,000.00)
**Total Direct Cost Expenditures	178,209.00	178,209.00	0.00	201,550.44	3,698.58	(27,040.02)	(27,040.02)
760300 F&A Expenditures	84,649.00	84,649.00	0.00	45,519.37	0.00	39,129.63	39,129.63
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: 76 - F&A and Internal Allocations	84,649.00	84,649.00	0.00	45,593.37	0.00	39,055.63	39,055.63
**Total Indirect Cost Expenditures	84,649.00	84,649.00	0.00	45,593.37	0.00	39,055.63	39,055.63
***Total Expenditures	262,858.00	262,858.00	0.00	247,143.81	3,698.58	12,015.61	12,015.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	247,143.81	0.00	(247,143.81)	(247,143.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	247,143.81	0.00	(247,143.81)	(247,143.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	247,143.81	0.00	(247,143.81)	(247,143.81)

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG81G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/17/16 - 3/16/21

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 NO
 USNH
 NO
 RESDEV
 YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.56	0.00	(3,209.56)	(3,209.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.90	0.00	(7,160.90)	(7,160.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,277.10	0.00	(8,277.10)	(8,277.10)
615F10 PAT	0.00	300.00	0.00	100,376.39	0.00	(100,376.39)	(100,076.39)
615NZ0 PAT Unallocated Budget (Bud Only)	102,568.00	102,568.00	0.00	0.00	0.00	102,568.00	102,568.00
*Total: 61 - Salaries and Wages	132,963.00	133,263.00	0.00	119,023.95	0.00	13,939.05	14,239.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	41,076.00	0.00	44,014.49	0.00	(4,538.49)	(2,938.49)
*Total: 65 - Fringe Benefits	39,476.00	41,076.00	0.00	44,943.57	0.00	(5,467.57)	(3,867.57)
710 Travel	14,759.00	6,255.69	0.00	0.00	0.00	14,759.00	6,255.69
710100 Out-of-State Travel	0.00	3,792.10	0.00	3,792.10	0.00	(3,792.10)	0.00
710200 Foreign Travel	0.00	4,692.21	0.00	4,692.21	0.00	(4,692.21)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
Subtotal: Travel	14,759.00	14,759.00	0.00	8,983.31	0.00	5,775.69	5,775.69
7112 Research Supplies	5,122.00	3,222.00	0.00	0.00	0.00	5,122.00	3,222.00
711200 Research Supplies	0.00	0.00	0.00	619.99	0.00	(619.99)	(619.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,148.73	0.00	(1,148.73)	(1,148.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.33	0.00	(262.33)	(262.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	5,122.00	3,222.00	0.00	2,063.55	0.00	3,058.45	1,158.45
*Total: 71 - Support (Travel & Non-Travel)	19,881.00	17,981.00	0.00	11,046.86	0.00	8,834.14	6,934.14
7300 Subcontracts	208,869.00	208,869.00	0.00	0.00	0.00	208,869.00	208,869.00
730001 Subcontracts 01	0.00	0.00	0.00	59,995.69	0.00	(59,995.69)	(59,995.69)
730002 Subcontracts 02	0.00	0.00	9,345.02	86,561.51	3,695.86	(90,257.37)	(90,257.37)
730003 Subcontracts 03	0.00	0.00	0.00	47,130.06	11,459.94	(58,590.00)	(58,590.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	208,869.00	208,869.00	9,345.02	193,687.26	15,155.80	25.94	25.94

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG81G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/17/16 - 3/16/21

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	401,189.00	401,189.00	9,345.02	368,701.64	15,155.80	17,331.56	17,331.56
760300 F&A Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
*Total: 76 - F&A and Internal Allocations	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
**Total Indirect Cost Expenditures	101,730.00	101,730.00	0.00	118,756.90	0.00	(17,026.90)	(17,026.90)
***Total Expenditures	502,919.00	502,919.00	9,345.02	487,458.54	15,155.80	304.66	304.66
Revenue							
530000 Federal Programs	0.00	0.00	9,345.02	487,458.54	0.00	(487,458.54)	(487,458.54)
*Total: 53 - Sponsored Programs	0.00	0.00	9,345.02	487,458.54	0.00	(487,458.54)	(487,458.54)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,345.02	487,458.54	0.00	(487,458.54)	(487,458.54)

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX16AN34G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/18/16 - 7/17/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,961.08	0.00	(38,961.08)	(38,961.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,278.00	55,278.00	0.00	0.00	0.00	55,278.00	55,278.00
611Q90	Post Doc	82,310.00	82,310.00	0.00	85,784.51	0.00	(3,474.51)	(3,474.51)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,581.60	0.00	(9,581.60)	(9,581.60)
613N30	Graduate Research Assistant	0.00	0.00	1,308.38	1,308.38	9,267.72	(10,576.10)	(10,576.10)
613NZ0	Grad Unallocated Budget (Bud Only)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
615F10	PAT	0.00	0.00	0.00	2,728.81	0.00	(2,728.81)	(2,728.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,202.00	0.00	(19,202.00)	(19,202.00)
61SNSH	Student Labor	0.00	0.00	7.50	112.50	0.00	(112.50)	(112.50)
61SNWS	College Work Study	0.00	0.00	228.36	677.64	0.00	(677.64)	(677.64)
61SNZ0	Student Labor Unallocated(Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: 61 - Salaries and Wages		189,897.00	189,897.00	1,544.24	158,356.52	9,267.72	22,272.76	22,272.76
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,916.02	0.00	(3,916.02)	(3,916.02)
65YF10	Full Fringe Benefit Distr Expe	27,581.00	27,581.00	0.00	1,154.29	0.00	26,426.71	26,426.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,581.26	0.00	(1,581.26)	(1,581.26)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	22,152.45	0.00	(22,152.45)	(22,152.45)
*Total: 65 - Fringe Benefits		27,581.00	27,581.00	0.00	28,804.02	0.00	(1,223.02)	(1,223.02)
710	Travel	11,000.00	12,060.57	0.00	0.00	0.00	11,000.00	12,060.57
710000	In-State Travel	0.00	285.68	0.00	285.68	0.00	(285.68)	0.00
710100	Out-of-State Travel	0.00	835.84	0.00	835.84	0.00	(835.84)	0.00
710200	Foreign Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400	Student or Non-Emp Travel	0.00	817.91	0.00	817.91	0.00	(817.91)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,334.25	0.00	(1,334.25)	(1,334.25)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,595.92	0.00	(1,595.92)	(1,595.92)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		14,000.00	14,000.00	140.00	5,763.60	0.00	8,236.40	8,236.40

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX16AN34G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Covid-19	NO
FRAGRNT Start/End Date:	7/18/16 - 7/17/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	756.38	0.00	(756.38)	(756.38)
713000 Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,647.95	0.00	(4,647.95)	(4,647.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,533.85	0.00	(1,533.85)	(1,533.85)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	6,940.38	0.00	8,059.62	8,059.62
*Total: 71 - Support (Travel & Non-Travel)	29,000.00	29,000.00	140.00	12,703.98	0.00	16,296.02	16,296.02
721100 Assistantships	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
*Total: 72 - Student and/or Participant Support	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
7300 Subcontracts	35,203.00	35,203.00	0.00	0.00	0.00	35,203.00	35,203.00
730000 Subcontracts	34,245.00	34,245.00	0.00	0.00	0.00	34,245.00	34,245.00
730002 Subcontracts 02	0.00	0.00	0.00	69,399.11	0.00	(69,399.11)	(69,399.11)
*Total: 73 - Subcontracts	69,448.00	69,448.00	0.00	69,399.11	0.00	48.89	48.89
**Total Direct Cost Expenditures	333,294.00	333,294.00	1,684.24	269,263.63	9,267.72	54,762.65	54,762.65
760300 F&A Expenditures	134,983.00	134,983.00	850.54	113,008.71	0.00	21,974.29	21,974.29
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)
*Total: 76 - F&A and Internal Allocations	134,983.00	134,983.00	850.54	113,227.61	0.00	21,755.39	21,755.39
**Total Indirect Cost Expenditures	134,983.00	134,983.00	850.54	113,227.61	0.00	21,755.39	21,755.39
***Total Expenditures	468,277.00	468,277.00	2,534.78	382,491.24	9,267.72	76,518.04	76,518.04
Revenue							
530000 Federal Programs	0.00	0.00	2,534.78	382,491.24	0.00	(382,491.24)	(382,491.24)
*Total: 53 - Sponsored Programs	0.00	0.00	2,534.78	382,491.24	0.00	(382,491.24)	(382,491.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	2,534.78	382,491.24	0.00	(382,491.24)	(382,491.24)

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 Type: Grant
 FMGR: Ziervogel, Kai

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/03/202	Approved For Preaward	NO
Sponsor ID:	NNX17AB89G CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	11/17/16 - 11/16/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,824.06	0.00	(46,824.06)	(46,824.06)
611F60 Faculty NTT Research	0.00	0.00	0.00	98,869.49	0.00	(98,869.49)	(98,869.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,378.00	157,378.00	0.00	0.00	0.00	157,378.00	157,378.00
615F10 PAT	0.00	0.00	0.00	9,920.90	0.00	(9,920.90)	(9,920.90)
615NZ0 PAT Unallocated Budget (Bud Only)	9,933.00	9,933.00	0.00	0.00	0.00	9,933.00	9,933.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,207.50	0.00	(2,207.50)	(2,207.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,008.16	0.00	(17,008.16)	(17,008.16)
61SNSH Student Labor	0.00	0.00	0.00	1,844.00	0.00	(1,844.00)	(1,844.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	169,311.00	169,311.00	0.00	176,674.11	0.00	(7,363.11)	(7,363.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,839.91	0.00	(3,839.91)	(3,839.91)
65YF10 Full Fringe Benefit Distr Expe	67,431.00	56,936.00	0.00	46,297.98	0.00	21,133.02	10,638.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.18	0.00	(180.18)	(180.18)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,342.33	0.00	(1,342.33)	(1,342.33)
*Total: 65 - Fringe Benefits	67,431.00	56,936.00	0.00	51,660.40	0.00	15,770.60	5,275.60
710 Travel	36,751.00	11,015.54	0.00	0.00	0.00	36,751.00	11,015.54
710100 Out-of-State Travel	0.00	25,735.46	0.00	25,735.46	0.00	(25,735.46)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,723.75	0.00	(1,723.75)	(1,723.75)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	36,751.00	36,751.00	0.00	28,704.21	0.00	8,046.79	8,046.79
7112 Research Supplies	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
711200 Research Supplies	0.00	0.00	0.00	8,986.33	0.00	(8,986.33)	(8,986.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	357.08	0.00	(357.08)	(357.08)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,523.00	0.00	(3,523.00)	(3,523.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,440.00	0.00	(3,440.00)	(3,440.00)
Subtotal: Non-Travel Support	20,600.00	20,600.00	0.00	16,306.41	0.00	4,293.59	4,293.59
*Total: 71 - Support (Travel & Non-Travel)	57,351.00	57,351.00	0.00	45,010.62	0.00	12,340.38	12,340.38
7300 Subcontracts	87,375.00	97,870.00	0.00	0.00	0.00	87,375.00	97,870.00

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 Type: Grant
 FMGR: Ziervogel, Kai

PI Name: Ziervogel, Kai
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB89G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/17/16 - 11/16/21

Fund Information
 Effective Date: 06/03/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	0.00	27,219.74	70,650.26	(97,870.00)	(97,870.00)
*Total: 73 - Subcontracts	87,375.00	97,870.00	0.00	27,219.74	70,650.26	(10,495.00)	0.00
**Total Direct Cost Expenditures	381,468.00	381,468.00	0.00	300,564.87	70,650.26	10,252.87	10,252.87
760170 RCM-Central Admin Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	159,886.00	159,886.00	0.00	151,136.25	0.00	8,749.75	8,749.75
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	120.50	0.00	(120.50)	(120.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,580.00	0.00	(2,580.00)	(2,580.00)
*Total: 76 - F&A and Internal Allocations	159,886.00	159,886.00	0.00	153,936.75	0.00	5,949.25	5,949.25
**Total Indirect Cost Expenditures	159,886.00	159,886.00	0.00	153,936.75	0.00	5,949.25	5,949.25
***Total Expenditures	541,354.00	541,354.00	0.00	454,501.62	70,650.26	16,202.12	16,202.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	454,501.62	0.00	(454,501.62)	(454,501.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	454,501.62	0.00	(454,501.62)	(454,501.62)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	454,501.62	0.00	(454,501.62)	(454,501.62)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX17A118G	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
	CFDA #: 43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	3/10/17 - 3/9/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,407.39	0.00	(56,407.39)	(56,407.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,670.00	25,670.00	0.00	0.00	0.00	25,670.00	25,670.00
611Q90	Post Doc	139,091.00	139,091.00	0.00	91,360.11	0.00	47,730.89	47,730.89
61CPEX	Part Time Salary	0.00	0.00	0.00	20,094.00	0.00	(20,094.00)	(20,094.00)
*Total: 61 - Salaries and Wages		164,761.00	164,761.00	0.00	167,861.50	0.00	(3,100.50)	(3,100.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,553.17	0.00	(4,553.17)	(4,553.17)
65YF10	Full Fringe Benefit Distr Expe	30,504.00	30,504.00	0.00	0.00	0.00	30,504.00	30,504.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.33	0.00	(1,567.33)	(1,567.33)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	22,120.83	0.00	(22,120.83)	(22,120.83)
*Total: 65 - Fringe Benefits		30,504.00	30,504.00	0.00	28,241.33	0.00	2,262.67	2,262.67
710	Travel	17,820.00	12,721.16	0.00	0.00	0.00	17,820.00	12,721.16
710100	Out-of-State Travel	0.00	4,165.64	0.00	4,165.64	0.00	(4,165.64)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	933.20	0.00	933.20	0.00	(933.20)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	556.68	0.00	(556.68)	(556.68)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Travel		17,820.00	17,820.00	0.00	6,990.52	0.00	10,829.48	10,829.48
7112	Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200	Research Supplies	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
713000	Printing & Copying-General	0.00	0.00	0.00	210.07	0.00	(210.07)	(210.07)
713010	Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		8,125.00	8,125.00	0.00	862.07	0.00	7,262.93	7,262.93
*Total: 71 - Support (Travel & Non-Travel)		25,945.00	25,945.00	0.00	7,852.59	0.00	18,092.41	18,092.41
7300	Subcontracts	429,230.00	429,230.00	0.00	0.00	0.00	429,230.00	429,230.00
730001	Subcontracts 01	0.00	0.00	0.00	418,174.29	11,055.71	(429,230.00)	(429,230.00)
*Total: 73 - Subcontracts		429,230.00	429,230.00	0.00	418,174.29	11,055.71	0.00	0.00
**Total Direct Cost Expenditures		650,440.00	650,440.00	0.00	622,129.71	11,055.71	17,254.58	17,254.58
760300	F&A Expenditures	123,560.00	123,560.00	0.00	115,328.54	0.00	8,231.46	8,231.46
*Total: 76 - F&A and Internal Allocations		123,560.00	123,560.00	0.00	115,328.54	0.00	8,231.46	8,231.46

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AI18G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/10/17 - 3/9/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/10/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	123,560.00	123,560.00	0.00	115,328.54	0.00	8,231.46	8,231.46
***Total Expenditures	774,000.00	774,000.00	0.00	737,458.25	11,055.71	25,486.04	25,486.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	737,458.25	0.00	(737,458.25)	(737,458.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	737,458.25	0.00	(737,458.25)	(737,458.25)
***Total Revenue	0.00	0.00	0.00	737,458.25	0.00	(737,458.25)	(737,458.25)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX17AK10G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	29,719.08	0.00	(29,719.08)	(29,719.08)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,264.71	0.00	(35,264.71)	(35,264.71)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,949.92	0.00	(20,949.92)	(20,949.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,554.00	127,218.00	0.00	0.00	0.00	137,554.00	127,218.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	45,113.39	0.00	(45,113.39)	(45,113.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,140.22	0.00	(29,140.22)	(29,140.22)
613NZ0	Grad Unallocated Budget (Bud Only)	94,544.00	94,544.00	0.00	0.00	0.00	94,544.00	94,544.00
615F10	PAT	0.00	0.00	0.00	156,564.07	0.00	(156,564.07)	(156,564.07)
615NZ0	PAT Unallocated Budget (Bud Only)	97,257.00	108,354.00	0.00	0.00	0.00	97,257.00	108,354.00
617F10	Operating Staff	0.00	0.00	0.00	14,436.05	0.00	(14,436.05)	(14,436.05)
61CPHX	Part Time Hourly	0.00	0.00	481.25	44,087.50	0.00	(44,087.50)	(44,087.50)
61SNZ0	Student Labor Unallocated(Bud Only)	40,796.00	40,796.00	0.00	0.00	0.00	40,796.00	40,796.00
*Total: 61 - Salaries and Wages		370,151.00	370,912.00	481.25	375,274.94	0.00	(5,123.94)	(4,362.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,923.76	0.00	(8,923.76)	(8,923.76)
65YF10	Full Fringe Benefit Distr Expe	101,380.00	102,002.00	0.00	82,752.07	0.00	18,627.93	19,249.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.98	3,563.67	0.00	(3,563.67)	(3,563.67)
*Total: 65 - Fringe Benefits		101,380.00	102,002.00	38.98	95,239.50	0.00	6,140.50	6,762.50
710	Travel	43,300.00	15,692.18	0.00	0.00	0.00	43,300.00	15,692.18
710000	In-State Travel	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
710100	Out-of-State Travel	0.00	12,663.89	0.00	12,663.89	0.00	(12,663.89)	0.00
710200	Foreign Travel	0.00	12,039.91	0.00	12,039.91	0.00	(12,039.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710400	Student or Non-Emp Travel	0.00	2,892.77	0.00	2,892.77	0.00	(2,892.77)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	27.34	0.00	(27.34)	(27.34)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,206.32	0.00	(3,206.32)	(3,206.32)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710F00	Foreign Travel	0.00	0.00	0.00	8,012.76	0.00	(8,012.76)	(8,012.76)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	386.40	0.00	(386.40)	(386.40)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N20 Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	303.02	0.00	(303.02)	(303.02)
Subtotal: Travel	43,300.00	43,300.00	0.00	42,024.06	0.00	1,275.94	1,275.94
711100 Supplies-General	0.00	0.00	0.00	19.45	0.00	(19.45)	(19.45)
7112 Research Supplies	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
711200 Research Supplies	0.00	0.00	37.12	9,657.12	0.00	(9,657.12)	(9,657.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,849.66	0.00	(1,849.66)	(1,849.66)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	0.00	1,766.80	0.00	(1,766.80)	(1,766.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,303.49	0.00	(2,303.49)	(2,303.49)
714030 Postage-Express Mail	0.00	0.00	0.00	6,025.22	0.00	(6,025.22)	(6,025.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.86	0.00	(14.86)	(14.86)
717200 Other Professional Services-General	0.00	0.00	0.00	799.36	9,979.01	(10,778.37)	(10,778.37)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.62	0.00	(865.62)	(865.62)
Subtotal: Non-Travel Support	41,000.00	41,000.00	37.12	24,538.58	9,979.01	6,482.41	6,482.41
*Total: 71 - Support (Travel & Non-Travel)	84,300.00	84,300.00	37.12	66,562.64	9,979.01	7,758.35	7,758.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	33,870.00	9,653.00	0.00	0.00	0.00	33,870.00	9,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,232.75	0.00	(6,232.75)	(6,232.75)
*Total: 72 - Student and/or Participant Support	33,870.00	9,653.00	0.00	9,652.75	0.00	24,217.25	0.25
7300 Subcontracts	662,840.00	662,840.00	0.00	0.00	0.00	662,840.00	662,840.00
730001 Subcontracts 01	0.00	22,136.00	5,974.53	110,129.01	14,664.99	(124,794.00)	(102,658.00)
730002 Subcontracts 02	0.00	0.00	5,311.28	236,110.90	13,806.10	(249,917.00)	(249,917.00)
730003 Subcontracts 03	0.00	0.00	0.00	47,414.32	15,892.68	(63,307.00)	(63,307.00)
730004 Subcontracts 04	0.00	0.00	2,052.04	204,734.61	42,222.39	(246,957.00)	(246,957.00)
*Total: 73 - Subcontracts	662,840.00	684,976.00	13,337.85	598,388.84	86,586.16	(22,135.00)	1.00
**Total Direct Cost Expenditures	1,252,541.00	1,251,843.00	13,895.20	1,145,118.67	96,565.17	10,857.16	10,159.16
760171 RCM-Undergrad Net Tuition Realloc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	328,400.00	329,098.00	281.46	322,160.49	0.00	6,239.51	6,937.51
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK10G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/20/17 - 4/19/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	1,863.95	0.00	(1,863.95)	(1,863.95)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	1,051.00	0.00	(1,051.00)	(1,051.00)
*Total: 76 - F&A and Internal Allocations	328,400.00	329,098.00	281.46	325,587.44	0.00	2,812.56	3,510.56
**Total Indirect Cost Expenditures	328,400.00	329,098.00	281.46	325,587.44	0.00	2,812.56	3,510.56
***Total Expenditures	1,580,941.00	1,580,941.00	14,176.66	1,470,706.11	96,565.17	13,669.72	13,669.72
Revenue							
530000 Federal Programs	0.00	0.00	14,176.66	1,470,706.11	0.00	(1,470,706.11)	(1,470,706.11)
*Total: 53 - Sponsored Programs	0.00	0.00	14,176.66	1,470,706.11	0.00	(1,470,706.11)	(1,470,706.11)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	14,176.66	1,470,706.11	0.00	(1,470,706.11)	(1,470,706.11)

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX17AJ57G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 12/1/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPDL - PI Dacheng Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	421.85	99,569.19	0.00	(99,569.19)	(99,569.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,226.00	113,226.00	0.00	0.00	0.00	113,226.00	113,226.00
615F10	PAT	0.00	13.00	0.00	19,729.71	0.00	(19,729.71)	(19,716.71)
615NZ0	PAT Unallocated Budget (Bud Only)	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,480.00	0.00	(10,480.00)	(10,480.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
*Total: 61 - Salaries and Wages		146,464.00	146,477.00	421.85	130,658.90	0.00	15,805.10	15,818.10
65YF10	Full Fringe Benefit Distr Expe	54,193.00	54,919.00	184.77	50,415.35	0.00	3,777.65	4,503.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.64	0.00	(68.64)	(68.64)
*Total: 65 - Fringe Benefits		54,193.00	54,919.00	184.77	50,483.99	0.00	3,709.01	4,435.01
710	Travel	5,150.00	2,344.74	0.00	0.00	0.00	5,150.00	2,344.74
710100	Out-of-State Travel	0.00	2,805.26	0.00	2,805.26	0.00	(2,805.26)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
Subtotal: Travel		5,150.00	5,150.00	0.00	3,439.26	0.00	1,710.74	1,710.74
7112	Research Supplies	6,000.00	5,261.00	0.00	0.00	0.00	6,000.00	5,261.00
711200	Research Supplies	0.00	0.00	0.00	269.97	0.00	(269.97)	(269.97)
Subtotal: Non-Travel Support		6,000.00	5,261.00	0.00	269.97	0.00	5,730.03	4,991.03
*Total: 71 - Support (Travel & Non-Travel)		11,150.00	10,411.00	0.00	3,709.23	0.00	7,440.77	6,701.77
**Total Direct Cost Expenditures		211,807.00	211,807.00	606.62	184,852.12	0.00	26,954.88	26,954.88
760300	F&A Expenditures	106,182.00	106,182.00	306.34	92,805.73	0.00	13,376.27	13,376.27
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
*Total: 76 - F&A and Internal Allocations		106,182.00	106,182.00	306.34	92,914.73	0.00	13,267.27	13,267.27
**Total Indirect Cost Expenditures		106,182.00	106,182.00	306.34	92,914.73	0.00	13,267.27	13,267.27
***Total Expenditures		317,989.00	317,989.00	912.96	277,766.85	0.00	40,222.15	40,222.15
Revenue								
530000	Federal Programs	0.00	0.00	912.96	277,766.85	0.00	(277,766.85)	(277,766.85)
*Total: 53 - Sponsored Programs		0.00	0.00	912.96	277,766.85	0.00	(277,766.85)	(277,766.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Lin, Dacheng

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ57G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 12/1/20

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	912.96	277,766.85	0.00	(277,766.85)	(277,766.85)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX17AJ41G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,990.57	0.00	(7,990.57)	(7,990.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,241.00	40,241.00	0.00	0.00	0.00	40,241.00	40,241.00
615F10 PAT	0.00	0.00	245.75	85,492.40	0.00	(85,492.40)	(85,492.40)
615NZ0 PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
*Total: 61 - Salaries and Wages	96,496.00	96,496.00	245.75	93,482.97	0.00	3,013.03	3,013.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.20	0.00	(671.20)	(671.20)
65YF10 Full Fringe Benefit Distr Expe	36,114.00	36,114.00	107.64	36,771.63	0.00	(657.63)	(657.63)
*Total: 65 - Fringe Benefits	36,114.00	36,114.00	107.64	37,442.83	0.00	(1,328.83)	(1,328.83)
710 Travel	11,303.00	11,303.00	0.00	0.00	0.00	11,303.00	11,303.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	176.53	0.00	(176.53)	(176.53)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	11,303.00	11,303.00	0.00	301.53	0.00	11,001.47	11,001.47
7112 Research Supplies	17,156.00	17,156.00	0.00	0.00	0.00	17,156.00	17,156.00
711200 Research Supplies	0.00	0.00	0.00	1,254.42	0.00	(1,254.42)	(1,254.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.93	0.00	(21.93)	(21.93)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	562.63	0.00	(562.63)	(562.63)
Subtotal: Non-Travel Support	17,156.00	17,156.00	0.00	1,838.98	0.00	15,317.02	15,317.02
*Total: 71 - Support (Travel & Non-Travel)	28,459.00	28,459.00	0.00	2,140.51	0.00	26,318.49	26,318.49
740000 Cap Equipment	48,445.00	48,445.00	0.00	0.00	0.00	48,445.00	48,445.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,083.14	0.00	(41,083.14)	(41,083.14)
*Total: 74 - Capitalizable Plant and Equipment	48,445.00	48,445.00	0.00	41,083.14	0.00	7,361.86	7,361.86
**Total Direct Cost Expenditures	209,514.00	209,514.00	353.39	174,149.45	0.00	35,364.55	35,364.55
760300 F&A Expenditures	80,429.00	80,429.00	178.46	71,280.33	0.00	9,148.67	9,148.67
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	836.00	0.00	(836.00)	(836.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,716.00	0.00	(6,716.00)	(6,716.00)
*Total: 76 - F&A and Internal Allocations	80,429.00	80,429.00	178.46	79,562.33	0.00	866.67	866.67
**Total Indirect Cost Expenditures	80,429.00	80,429.00	178.46	79,562.33	0.00	866.67	866.67
***Total Expenditures	289,943.00	289,943.00	531.85	253,711.78	0.00	36,231.22	36,231.22

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AJ41G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/31/17 - 3/30/21

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	531.85	253,711.78	0.00	(253,711.78)	(253,711.78)
*Total: 53 - Sponsored Programs	0.00	0.00	531.85	253,711.78	0.00	(253,711.78)	(253,711.78)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	531.85	253,711.78	0.00	(253,711.78)	(253,711.78)

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AK08G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	963.06	92,841.16	1,300.13	(94,141.29)	(94,141.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	105,660.00	105,660.00	0.00	0.00	0.00	105,660.00	105,660.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	684.36	43,375.32	0.00	(43,375.32)	(43,375.32)
615NZ0	PAT Unallocated Budget (Bud Only)	29,796.00	29,796.00	0.00	0.00	0.00	29,796.00	29,796.00
*Total: 61 - Salaries and Wages		135,456.00	135,456.00	1,647.42	136,216.48	1,300.13	(2,060.61)	(2,060.61)
65YF10	Full Fringe Benefit Distr Expe	54,395.00	54,395.00	721.57	59,087.19	569.46	(5,261.65)	(5,261.65)
*Total: 65 - Fringe Benefits		54,395.00	54,395.00	721.57	59,087.19	569.46	(5,261.65)	(5,261.65)
710	Travel	8,656.00	6,809.36	0.00	0.00	0.00	8,656.00	6,809.36
710100	Out-of-State Travel	0.00	1,846.64	0.00	1,846.64	0.00	(1,846.64)	0.00
Subtotal: Travel		8,656.00	8,656.00	0.00	1,846.64	0.00	6,809.36	6,809.36
7112	Research Supplies	3,983.00	3,983.00	0.00	0.00	0.00	3,983.00	3,983.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Non-Travel Support		3,983.00	3,983.00	0.00	784.93	0.00	3,198.07	3,198.07
*Total: 71 - Support (Travel & Non-Travel)		12,639.00	12,639.00	0.00	2,631.57	0.00	10,007.43	10,007.43
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts	255,606.00	255,606.00	0.00	0.00	0.00	255,606.00	255,606.00
730001	Subcontracts 01	0.00	0.00	0.00	255,607.00	0.00	(255,607.00)	(255,607.00)
*Total: 73 - Subcontracts		255,606.00	255,606.00	0.00	255,607.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures		458,096.00	458,096.00	2,368.99	453,542.24	1,869.59	2,684.17	2,684.17
760300	F&A Expenditures	114,267.00	114,267.00	1,196.33	112,331.82	0.00	1,935.18	1,935.18
760130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: 76 - F&A and Internal Allocations		114,267.00	114,267.00	1,196.33	112,405.82	0.00	1,861.18	1,861.18
**Total Indirect Cost Expenditures		114,267.00	114,267.00	1,196.33	112,405.82	0.00	1,861.18	1,861.18
***Total Expenditures		572,363.00	572,363.00	3,565.32	565,948.06	1,869.59	4,545.35	4,545.35

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK08G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/20/17 - 4/19/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,565.32	565,948.06	0.00	(565,948.06)	(565,948.06)
*Total: 53 - Sponsored Programs	0.00	0.00	3,565.32	565,948.06	0.00	(565,948.06)	(565,948.06)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	3,565.32	565,948.06	0.00	(565,948.06)	(565,948.06)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC17K0009 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	3,193.91	137,704.29	14,136.66	(151,840.95)	(151,840.95)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	81,447.53	0.00	(81,447.53)	(81,447.53)
611F60	Faculty NTT Research	0.00	0.00	4,780.09	174,275.70	1,169.92	(175,445.62)	(175,445.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	633,831.00	633,831.00	0.00	0.00	0.00	633,831.00	633,831.00
611Q90	Post Doc	51,984.00	51,984.00	6,092.31	135,914.22	1,523.08	(85,453.30)	(85,453.30)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,580.00	0.00	(3,580.00)	(3,580.00)
*Total: 61 - Salaries and Wages		685,815.00	685,815.00	14,066.31	532,921.74	16,829.66	136,063.60	136,063.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	258.70	17,900.96	1,145.07	(19,046.03)	(19,046.03)
65YF10	Full Fringe Benefit Distr Expe	182,702.00	182,702.00	4,762.12	92,080.99	1,179.54	89,441.47	89,441.47
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	23,542.63	0.00	(23,542.63)	(23,542.63)
*Total: 65 - Fringe Benefits		182,702.00	182,702.00	5,020.82	133,524.58	2,324.61	46,852.81	46,852.81
710	Travel	34,809.00	21,722.37	0.00	0.00	0.00	34,809.00	21,722.37
710100	Out-of-State Travel	0.00	7,049.26	0.00	7,049.26	0.00	(7,049.26)	0.00
710200	Foreign Travel	0.00	6,037.37	0.00	6,037.37	0.00	(6,037.37)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,942.22	0.00	(2,942.22)	(2,942.22)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,956.18	0.00	(4,956.18)	(4,956.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710N01	Nonemp/Stud Travl - Wkshp/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		34,809.00	34,809.00	0.00	22,400.03	0.00	12,408.97	12,408.97
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	1,799.98	0.00	(1,799.98)	(1,799.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,497.00	0.00	(4,497.00)	(4,497.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	48.37	0.00	(48.37)	(48.37)
Subtotal: Non-Travel Support		13,000.00	13,000.00	0.00	6,345.35	0.00	6,654.65	6,654.65
*Total: 71 - Support (Travel & Non-Travel)		47,809.00	47,809.00	0.00	28,745.38	0.00	19,063.62	19,063.62
7300	Subcontracts	198,342.00	198,342.00	0.00	0.00	0.00	198,342.00	198,342.00
730002	Subcontracts 02	0.00	0.00	0.00	198,342.00	0.00	(198,342.00)	(198,342.00)
*Total: 73 - Subcontracts		198,342.00	198,342.00	0.00	198,342.00	0.00	0.00	0.00

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active Type: Grant
 FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0009 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/17 - 7/31/21

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,114,668.00	1,114,668.00	19,087.13	893,533.70	19,154.27	201,980.03	201,980.03
760300 F&A Expenditures	473,268.00	473,268.00	9,638.98	363,077.22	0.00	110,190.78	110,190.78
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 76 - F&A and Internal Allocations	473,268.00	473,268.00	9,638.98	363,387.22	0.00	109,880.78	109,880.78
**Total Indirect Cost Expenditures	473,268.00	473,268.00	9,638.98	363,387.22	0.00	109,880.78	109,880.78
***Total Expenditures	1,587,936.00	1,587,936.00	28,726.11	1,256,920.92	19,154.27	311,860.81	311,860.81
Revenue							
530000 Federal Programs	0.00	0.00	28,726.11	1,256,920.92	0.00	(1,256,920.92)	(1,256,920.92)
*Total: 53 - Sponsored Programs	0.00	0.00	28,726.11	1,256,920.92	0.00	(1,256,920.92)	(1,256,920.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	28,726.11	1,256,920.92	0.00	(1,256,920.92)	(1,256,920.92)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,130.86	0.00	(33,130.86)	(33,130.86)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,079.29	0.00	(38,079.29)	(38,079.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,868.00	104,868.00	0.00	0.00	0.00	104,868.00	104,868.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,390.00	22,390.00	0.00	0.00	0.00	22,390.00	22,390.00
615F10	PAT	0.00	0.00	2,365.37	82,329.77	591.34	(82,921.11)	(82,921.11)
615NZ0	PAT Unallocated Budget (Bud Only)	66,280.00	66,280.00	0.00	0.00	0.00	66,280.00	66,280.00
*Total: 61 - Salaries and Wages		193,538.00	193,538.00	2,365.37	153,539.92	591.34	39,406.74	39,406.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,755.29	0.00	(2,755.29)	(2,755.29)
65YF10	Full Fringe Benefit Distr Expe	67,296.00	67,296.00	1,036.04	51,686.63	259.01	15,350.36	15,350.36
*Total: 65 - Fringe Benefits		67,296.00	67,296.00	1,036.04	54,441.92	259.01	12,595.07	12,595.07
710	Travel	19,388.00	12,116.10	0.00	0.00	0.00	19,388.00	12,116.10
710100	Out-of-State Travel	0.00	3,939.63	0.00	3,939.63	0.00	(3,939.63)	0.00
710200	Foreign Travel	0.00	3,332.27	0.00	3,332.27	0.00	(3,332.27)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	773.54	0.00	(773.54)	(773.54)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,783.64	0.00	(1,783.64)	(1,783.64)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	299.00	839.00	0.00	(839.00)	(839.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	366.60	0.00	(366.60)	(366.60)
Subtotal: Travel		19,388.00	19,388.00	299.00	11,034.68	0.00	8,353.32	8,353.32
7112	Research Supplies	7,933.00	7,933.00	0.00	0.00	0.00	7,933.00	7,933.00
711200	Research Supplies	0.00	0.00	0.00	3,193.26	0.00	(3,193.26)	(3,193.26)
713000	Printing & Copying-General	0.00	0.00	0.00	54.24	0.00	(54.24)	(54.24)
713010	Printing & Copying-Publications	0.00	0.00	70.00	115.95	0.00	(115.95)	(115.95)
Subtotal: Non-Travel Support		7,933.00	7,933.00	70.00	3,363.45	0.00	4,569.55	4,569.55
*Total: 71 - Support (Travel & Non-Travel)		27,321.00	27,321.00	369.00	14,398.13	0.00	12,922.87	12,922.87
7300	Subcontracts	445,903.00	445,903.00	0.00	0.00	0.00	445,903.00	445,903.00
730001	Subcontracts 01	0.00	0.00	0.00	130,307.65	41,692.35	(172,000.00)	(172,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	152,000.00	0.00	(152,000.00)	(152,000.00)
*Total: 73 - Subcontracts		445,903.00	445,903.00	0.00	282,307.65	41,692.35	121,903.00	121,903.00
**Total Direct Cost Expenditures		734,058.00	734,058.00	3,770.41	504,687.62	42,542.70	186,827.68	186,827.68

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0720 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/26/17 - 9/25/21

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	164,800.00	164,800.00	1,904.06	137,262.26	0.00	27,537.74	27,537.74
*Total: 76 - F&A and Internal Allocations	164,800.00	164,800.00	1,904.06	137,262.26	0.00	27,537.74	27,537.74
**Total Indirect Cost Expenditures	164,800.00	164,800.00	1,904.06	137,262.26	0.00	27,537.74	27,537.74
***Total Expenditures	898,858.00	898,858.00	5,674.47	641,949.88	42,542.70	214,365.42	214,365.42
Revenue							
530000 Federal Programs	0.00	0.00	5,674.47	641,949.88	0.00	(641,949.88)	(641,949.88)
*Total: 53 - Sponsored Programs	0.00	0.00	5,674.47	641,949.88	0.00	(641,949.88)	(641,949.88)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,674.47	641,949.88	0.00	(641,949.88)	(641,949.88)

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/17 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,029.69	0.00	(27,029.69)	(27,029.69)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,689.66	0.00	(13,689.66)	(13,689.66)
611F60	Faculty NTT Research	0.00	0.00	0.00	721.37	0.00	(721.37)	(721.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	97,521.00	97,521.00	0.00	0.00	0.00	97,521.00	97,521.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30	Graduate Research Assistant	0.00	0.00	2,065.60	21,130.45	8,778.80	(29,909.25)	(29,909.25)
613NZ0	Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10	PAT	0.00	0.00	0.00	59,318.46	0.00	(59,318.46)	(59,318.46)
61SNSH	Student Labor	0.00	0.00	0.00	8,268.00	0.00	(8,268.00)	(8,268.00)
*Total: 61 - Salaries and Wages		118,101.00	118,101.00	2,065.60	143,250.43	8,778.80	(33,928.23)	(33,928.23)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,238.27	0.00	(3,238.27)	(3,238.27)
65YF10	Full Fringe Benefit Distr Expe	43,262.00	43,262.00	0.00	31,931.21	0.00	11,330.79	11,330.79
*Total: 65 - Fringe Benefits		43,262.00	43,262.00	0.00	35,169.48	0.00	8,092.52	8,092.52
710	Travel	31,031.00	20,503.30	0.00	0.00	0.00	31,031.00	20,503.30
710100	Out-of-State Travel	0.00	10,103.05	0.00	10,103.05	0.00	(10,103.05)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,430.00	0.00	(2,430.00)	(2,430.00)
710400	Student or Non-Emp Travel	0.00	424.65	0.00	424.65	0.00	(424.65)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	989.86	0.00	(989.86)	(989.86)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	551.62	0.00	(551.62)	(551.62)
Subtotal: Travel		31,031.00	31,031.00	0.00	14,789.18	0.00	16,241.82	16,241.82
7112	Research Supplies	4,381.00	4,381.00	0.00	0.00	0.00	4,381.00	4,381.00
713000	Printing & Copying-General	0.00	0.00	0.00	130.90	0.00	(130.90)	(130.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,167.46	0.00	(1,167.46)	(1,167.46)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	839.36	0.00	(839.36)	(839.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		4,381.00	4,381.00	0.00	2,202.72	0.00	2,178.28	2,178.28
*Total: 71 - Support (Travel & Non-Travel)		35,412.00	35,412.00	0.00	16,991.90	0.00	18,420.10	18,420.10
721100	Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,762.00	10,524.00	0.00	(10,524.00)	(10,524.00)

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	11/1/17 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	8,262.00	8,262.00	4,762.00	10,524.00	0.00	(2,262.00)	(2,262.00)
7300 Subcontracts	162,100.00	162,100.00	0.00	0.00	0.00	162,100.00	162,100.00
730001 Subcontracts 01	0.00	0.00	859.18	22,517.96	90,282.04	(112,800.00)	(112,800.00)
*Total: 73 - Subcontracts	162,100.00	162,100.00	859.18	22,517.96	90,282.04	49,300.00	49,300.00
**Total Direct Cost Expenditures	367,137.00	367,137.00	7,686.78	228,453.77	99,060.84	39,622.39	39,622.39
760300 F&A Expenditures	111,708.00	111,708.00	1,477.01	110,299.09	0.00	1,408.91	1,408.91
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
*Total: 76 - F&A and Internal Allocations	111,708.00	111,708.00	1,477.01	111,090.09	0.00	617.91	617.91
**Total Indirect Cost Expenditures	111,708.00	111,708.00	1,477.01	111,090.09	0.00	617.91	617.91
***Total Expenditures	478,845.00	478,845.00	9,163.79	339,543.86	99,060.84	40,240.30	40,240.30
Revenue							
530000 Federal Programs	0.00	0.00	9,163.79	339,543.86	0.00	(339,543.86)	(339,543.86)
*Total: 53 - Sponsored Programs	0.00	0.00	9,163.79	339,543.86	0.00	(339,543.86)	(339,543.86)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	9,163.79	339,543.86	0.00	(339,543.86)	(339,543.86)

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0247	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/4/18 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,146.71	0.00	(10,146.71)	(10,146.71)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,250.68	0.00	(25,250.68)	(25,250.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,984.00	45,836.54	0.00	0.00	0.00	83,984.00	45,836.54
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,734.35	0.00	(6,734.35)	(6,734.35)
615F10	PAT	0.00	0.00	0.00	5,813.09	0.00	(5,813.09)	(5,813.09)
615NZ0	PAT Unallocated Budget (Bud Only)	30,975.00	5,813.09	0.00	0.00	0.00	30,975.00	5,813.09
*Total: 61 - Salaries and Wages		114,959.00	51,649.63	0.00	47,944.83	0.00	67,014.17	3,704.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,406.21	0.00	(1,406.21)	(1,406.21)
65YF10	Full Fringe Benefit Distr Expe	33,432.00	29,200.41	0.00	13,128.28	0.00	20,303.72	16,072.13
*Total: 65 - Fringe Benefits		33,432.00	29,200.41	0.00	14,534.49	0.00	18,897.51	14,665.92
710	Travel	6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
Subtotal: Travel		6,208.00	0.00	0.00	0.00	0.00	6,208.00	0.00
7112	Research Supplies	983.00	983.00	0.00	0.00	0.00	983.00	983.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.99	0.00	(54.99)	(54.99)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support		983.00	983.00	0.00	68.99	0.00	914.01	914.01
*Total: 71 - Support (Travel & Non-Travel)		7,191.00	983.00	0.00	68.99	0.00	7,122.01	914.01
7300	Subcontracts	503,339.00	611,339.00	0.00	0.00	0.00	503,339.00	611,339.00
730001	Subcontracts 01	0.00	0.00	0.00	137,376.73	224,550.27	(361,927.00)	(361,927.00)
730002	Subcontracts 02	0.00	0.00	12,772.00	249,412.00	0.00	(249,412.00)	(249,412.00)
*Total: 73 - Subcontracts		503,339.00	611,339.00	12,772.00	386,788.73	224,550.27	(108,000.00)	0.00
740000	Cap Equipment	5,517.00	5,517.00	0.00	0.00	0.00	5,517.00	5,517.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,200.00	0.00	(20,200.00)	(20,200.00)
*Total: 74 - Capitalizable Plant and Equipment		5,517.00	5,517.00	0.00	20,200.00	0.00	(14,683.00)	(14,683.00)
**Total Direct Cost Expenditures		664,438.00	698,689.04	12,772.00	469,537.04	224,550.27	(29,649.31)	4,601.73
760300	F&A Expenditures	93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93
*Total: 76 - F&A and Internal Allocations		93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93
**Total Indirect Cost Expenditures		93,058.00	58,806.96	0.00	56,792.03	0.00	36,265.97	2,014.93

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143470 - Diamond Scattering Detectors
 Fund: 143470 - Diamond Scattering Detectors

Status: Active
 Type: Grant
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0247 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/4/18 - 12/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	757,496.00	757,496.00	12,772.00	526,329.07	224,550.27	6,616.66	6,616.66
Revenue							
530000 Federal Programs	0.00	0.00	12,772.00	526,329.07	0.00	(526,329.07)	(526,329.07)
*Total: 53 - Sponsored Programs	0.00	0.00	12,772.00	526,329.07	0.00	(526,329.07)	(526,329.07)
***Total Revenue	0.00	0.00	12,772.00	526,329.07	0.00	(526,329.07)	(526,329.07)

Grant: 143472 - EPSCoR-Antifreeze Proteins
 Fund: 143472 - EPSCoR-Antifreeze Proteins

Status: Active Type: Grant
 FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/21/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18M0034 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	321.86	0.00	(321.86)	(321.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	1,703.62	0.00	(1,703.62)	(1,703.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,084.00	9,084.00	0.00	0.00	0.00	9,084.00	9,084.00
615F10 PAT	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
*Total: 61 - Salaries and Wages	9,084.00	9,084.00	0.00	2,161.69	0.00	6,922.31	6,922.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.10	0.00	(25.10)	(25.10)
65YF10 Full Fringe Benefit Distr Expe	3,624.00	3,624.00	0.00	782.97	0.00	2,841.03	2,841.03
*Total: 65 - Fringe Benefits	3,624.00	3,624.00	0.00	808.07	0.00	2,815.93	2,815.93
**Total Direct Cost Expenditures	12,708.00	12,708.00	0.00	2,969.76	0.00	9,738.24	9,738.24
760300 F&A Expenditures	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
*Total: 76 - F&A and Internal Allocations	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
**Total Indirect Cost Expenditures	6,398.00	6,398.00	0.00	1,499.73	0.00	4,898.27	4,898.27
***Total Expenditures	19,106.00	19,106.00	0.00	4,469.49	0.00	14,636.51	14,636.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)
***Total Revenue	0.00	0.00	0.00	4,469.49	0.00	(4,469.49)	(4,469.49)

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0655 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	3/15/18 - 3/21/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	2,200.00	36,665.73	9,350.00	(46,015.73)	(46,015.73)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,224.01	0.00	(66,224.01)	(66,224.01)
611F60	Faculty NTT Research	0.00	0.00	2,861.08	54,069.43	734.42	(54,803.85)	(54,803.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	168,710.00	168,710.00	0.00	0.00	0.00	168,710.00	168,710.00
611Q90	Post Doc	47,574.00	47,574.00	0.00	0.00	0.00	47,574.00	47,574.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,353.04	0.00	(5,353.04)	(5,353.04)
*Total: 61 - Salaries and Wages		216,284.00	216,284.00	5,061.08	162,312.21	10,084.42	43,887.37	43,887.37
65YB10	Base Benefit Distr (fica)	0.00	0.00	178.20	8,339.81	757.35	(9,097.16)	(9,097.16)
65YF10	Full Fringe Benefit Distr Expe	80,019.00	80,019.00	1,253.14	23,414.76	321.68	56,282.56	56,282.56
*Total: 65 - Fringe Benefits		80,019.00	80,019.00	1,431.34	31,754.57	1,079.03	47,185.40	47,185.40
710	Travel	19,479.00	14,129.65	0.00	0.00	0.00	19,479.00	14,129.65
710100	Out-of-State Travel	0.00	5,349.35	0.00	5,349.35	0.00	(5,349.35)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,369.52	0.00	(1,369.52)	(1,369.52)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	317.50	0.00	(317.50)	(317.50)
Subtotal: Travel		19,479.00	19,479.00	0.00	8,041.37	0.00	11,437.63	11,437.63
7112	Research Supplies	8,997.00	8,997.00	0.00	0.00	0.00	8,997.00	8,997.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support		8,997.00	8,997.00	0.00	105.00	0.00	8,892.00	8,892.00
*Total: 71 - Support (Travel & Non-Travel)		28,476.00	28,476.00	0.00	8,146.37	0.00	20,329.63	20,329.63
**Total Direct Cost Expenditures		324,779.00	324,779.00	6,492.42	202,213.15	11,163.45	111,402.40	111,402.40
760300	F&A Expenditures	163,826.00	163,826.00	3,278.68	102,125.09	0.00	61,700.91	61,700.91
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: 76 - F&A and Internal Allocations		163,826.00	163,826.00	3,278.68	102,305.09	0.00	61,520.91	61,520.91
**Total Indirect Cost Expenditures		163,826.00	163,826.00	3,278.68	102,305.09	0.00	61,520.91	61,520.91
***Total Expenditures		488,605.00	488,605.00	9,771.10	304,518.24	11,163.45	172,923.31	172,923.31
Revenue								
530000	Federal Programs	0.00	0.00	9,771.10	304,518.24	0.00	(304,518.24)	(304,518.24)

Grant: 143477 - Plasma Flows Around the Helios
 Fund: 143477 - Plasma Flows Around the Helios

Status: Active

Type: Grant

FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0655 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 3/21/21

Fund Information

Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	9,771.10	304,518.24	0.00	(304,518.24)	(304,518.24)
***Total Revenue	0.00	0.00	9,771.10	304,518.24	0.00	(304,518.24)	(304,518.24)

Grant: 143478 - DC-8 Payload for FIREChem
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active
 FMGR: Dobb, Jack E

Type: Grant

PI Name:	Dobb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/13/201	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0631 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/13/18 - 3/12/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESJD - PI Jack Dobb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	7,460.22	106,677.21	10,444.29	(117,121.50)	(117,121.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	93,123.00	93,123.00	0.00	0.00	0.00	93,123.00	93,123.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,913.00	22,913.00	0.00	0.00	0.00	22,913.00	22,913.00
615F10	PAT	0.00	0.00	0.00	37,285.33	0.00	(37,285.33)	(37,285.33)
615NZ0	PAT Unallocated Budget (Bud Only)	18,391.00	18,391.00	0.00	0.00	0.00	18,391.00	18,391.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,479.00	24,479.00	0.00	0.00	0.00	24,479.00	24,479.00
*Total: 61 - Salaries and Wages		158,906.00	158,906.00	7,460.22	143,962.54	10,444.29	4,499.17	4,499.17
65YF10	Full Fringe Benefit Distr Expe	58,907.00	58,907.00	3,267.58	62,209.02	4,574.60	(7,876.62)	(7,876.62)
*Total: 65 - Fringe Benefits		58,907.00	58,907.00	3,267.58	62,209.02	4,574.60	(7,876.62)	(7,876.62)
7112	Research Supplies	33,690.00	33,690.00	0.00	0.00	0.00	33,690.00	33,690.00
711200	Research Supplies	0.00	0.00	0.00	20,401.98	0.00	(20,401.98)	(20,401.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,643.53	0.00	(3,643.53)	(3,643.53)
714030	Postage-Express Mail	0.00	0.00	0.00	57.09	0.00	(57.09)	(57.09)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		33,690.00	33,690.00	0.00	24,102.60	0.00	9,587.40	9,587.40
*Total: 71 - Support (Travel & Non-Travel)		33,690.00	33,690.00	0.00	24,102.60	0.00	9,587.40	9,587.40
721100	Assistantships	8,786.00	8,786.00	0.00	0.00	0.00	8,786.00	8,786.00
*Total: 72 - Student and/or Participant Support		8,786.00	8,786.00	0.00	0.00	0.00	8,786.00	8,786.00
**Total Direct Cost Expenditures		260,289.00	260,289.00	10,727.80	230,274.16	15,018.89	14,995.95	14,995.95
760300	F&A Expenditures	126,888.00	126,888.00	5,417.54	122,104.72	0.00	4,783.28	4,783.28
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,250.68	0.00	(6,250.68)	(6,250.68)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	5,402.06	0.00	(5,402.06)	(5,402.06)
*Total: 76 - F&A and Internal Allocations		126,888.00	126,888.00	5,417.54	133,757.46	0.00	(6,869.46)	(6,869.46)
**Total Indirect Cost Expenditures		126,888.00	126,888.00	5,417.54	133,757.46	0.00	(6,869.46)	(6,869.46)
***Total Expenditures		387,177.00	387,177.00	16,145.34	364,031.62	15,018.89	8,126.49	8,126.49
Revenue								
530000	Federal Programs	0.00	0.00	16,145.34	364,031.62	0.00	(364,031.62)	(364,031.62)
*Total: 53 - Sponsored Programs		0.00	0.00	16,145.34	364,031.62	0.00	(364,031.62)	(364,031.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143478 - DC-8 Payload for FIREChem
 Fund: 143478 - DC-8 Payload for FIREChem

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0631 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/13/18 - 3/12/21

Fund Information

Effective Date: 03/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	16,145.34	364,031.62	0.00	(364,031.62)	(364,031.62)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0965 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/22/18 - 5/21/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,456.75	0.00	(11,456.75)	(11,456.75)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,650.08	0.00	(23,650.08)	(23,650.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90	Post Doc	0.00	0.00	0.00	4,667.00	0.00	(4,667.00)	(4,667.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.32	0.00	(6,253.32)	(6,253.32)
613N30	Graduate Research Assistant	0.00	0.00	1,090.24	39,507.60	4,633.52	(44,141.12)	(44,141.12)
613NZ0	Grad Unallocated Budget (Bud Only)	55,151.00	55,151.00	0.00	0.00	0.00	55,151.00	55,151.00
615F10	PAT	0.00	0.00	0.00	32,089.14	0.00	(32,089.14)	(32,089.14)
615NZ0	PAT Unallocated Budget (Bud Only)	49,869.00	49,869.00	0.00	0.00	0.00	49,869.00	49,869.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,321.25	0.00	(19,321.25)	(19,321.25)
61SNSH	Student Labor	0.00	0.00	0.00	15,202.75	0.00	(15,202.75)	(15,202.75)
61SNWS	College Work Study	0.00	0.00	0.00	609.00	0.00	(609.00)	(609.00)
*Total: 61 - Salaries and Wages		141,681.00	141,681.00	1,090.24	152,756.89	4,633.52	(15,709.41)	(15,709.41)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,445.67	0.00	(1,445.67)	(1,445.67)
65YF10	Full Fringe Benefit Distr Expe	37,976.00	37,976.00	0.00	24,039.09	0.00	13,936.91	13,936.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.94	0.00	(1,570.94)	(1,570.94)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,157.10	0.00	(1,157.10)	(1,157.10)
*Total: 65 - Fringe Benefits		37,976.00	37,976.00	0.00	28,212.80	0.00	9,763.20	9,763.20
710	Travel	39,974.00	32,813.05	0.00	0.00	0.00	39,974.00	32,813.05
710100	Out-of-State Travel	0.00	4,799.15	0.00	4,799.15	0.00	(4,799.15)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	893.33	0.00	(893.33)	(893.33)
710400	Student or Non-Emp Travel	0.00	2,361.80	0.00	2,361.80	0.00	(2,361.80)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	972.81	0.00	(972.81)	(972.81)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,099.92	0.00	(1,099.92)	(1,099.92)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
Subtotal: Travel		39,974.00	39,974.00	0.00	10,439.51	0.00	29,534.49	29,534.49
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	20,406.34	0.00	(20,406.34)	(20,406.34)
713010	Printing & Copying-Publications	0.00	0.00	500.00	640.00	0.00	(640.00)	(640.00)

Grant: 143480 - LAMP
 Fund: 143480 - LAMP

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC18K0965 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/22/18 - 5/21/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	121.63	0.00	(121.63)	(121.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	7.42	0.00	(7.42)	(7.42)
Subtotal: Non-Travel Support	3,500.00	3,500.00	500.00	22,456.50	0.00	(18,956.50)	(18,956.50)
*Total: 71 - Support (Travel & Non-Travel)	43,474.00	43,474.00	500.00	32,896.01	0.00	10,577.99	10,577.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,995.00	0.00	(1,995.00)	(1,995.00)
721100 Assistantships	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,716.50	10,111.11	0.00	(10,111.11)	(10,111.11)
*Total: 72 - Student and/or Participant Support	26,000.00	26,000.00	2,286.50	12,106.11	0.00	13,893.89	13,893.89
740000 Cap Equipment	16,895.00	16,895.00	0.00	0.00	0.00	16,895.00	16,895.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
*Total: 74 - Capitalizable Plant and Equipment	16,895.00	16,895.00	0.00	664.80	0.00	16,230.20	16,230.20
**Total Direct Cost Expenditures	266,026.00	266,026.00	3,876.74	226,636.61	4,633.52	34,755.87	34,755.87
760300 F&A Expenditures	112,563.00	112,563.00	803.08	108,037.86	0.00	4,525.14	4,525.14
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	128.33	0.00	(128.33)	(128.33)
*Total: 76 - F&A and Internal Allocations	112,563.00	112,563.00	803.08	108,166.19	0.00	4,396.81	4,396.81
**Total Indirect Cost Expenditures	112,563.00	112,563.00	803.08	108,166.19	0.00	4,396.81	4,396.81
***Total Expenditures	378,589.00	378,589.00	4,679.82	334,802.80	4,633.52	39,152.68	39,152.68
Revenue							
530000 Federal Programs	0.00	0.00	4,679.82	334,802.80	0.00	(334,802.80)	(334,802.80)
*Total: 53 - Sponsored Programs	0.00	0.00	4,679.82	334,802.80	0.00	(334,802.80)	(334,802.80)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,679.82	334,802.80	0.00	(334,802.80)	(334,802.80)

Grant: 143482 - Kelvin-Helmholtz Waves
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active
 FMGR: Kavosi, Shiva

Type: Grant

PI Name: Kavosi, Shiva
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0661 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/16/18 - 3/15/21

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 YES

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,746.19	0.00	(3,746.19)	(3,746.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	219,468.00	219,468.00	0.00	0.00	0.00	219,468.00	219,468.00
611Q90 Post Doc	0.00	0.00	0.00	3,193.90	0.00	(3,193.90)	(3,193.90)
615F10 PAT	0.00	0.00	5,522.30	144,469.01	1,380.58	(145,849.59)	(145,849.59)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.75	0.00	(22.75)	(22.75)
61SNSH Student Labor	0.00	0.00	0.00	7,280.00	0.00	(7,280.00)	(7,280.00)
*Total: 61 - Salaries and Wages	219,468.00	219,468.00	5,522.30	158,711.85	1,380.58	59,375.57	59,375.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	303.43	0.00	(303.43)	(303.43)
65YF10 Full Fringe Benefit Distr Expe	74,661.00	74,661.00	2,418.76	63,079.52	604.69	10,976.79	10,976.79
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	747.38	0.00	(747.38)	(747.38)
*Total: 65 - Fringe Benefits	74,661.00	74,661.00	2,418.76	64,130.33	604.69	9,925.98	9,925.98
710 Travel	25,228.00	20,380.88	0.00	0.00	0.00	25,228.00	20,380.88
710100 Out-of-State Travel	0.00	1,316.01	0.00	1,316.01	0.00	(1,316.01)	0.00
710200 Foreign Travel	0.00	3,531.11	0.00	3,531.11	0.00	(3,531.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	966.26	0.00	(966.26)	(966.26)
Subtotal: Travel	25,228.00	25,228.00	0.00	5,813.38	0.00	19,414.62	19,414.62
7112 Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	116.35	0.00	(116.35)	(116.35)
Subtotal: Non-Travel Support	7,600.00	7,600.00	0.00	116.35	0.00	7,483.65	7,483.65
*Total: 71 - Support (Travel & Non-Travel)	32,828.00	32,828.00	0.00	5,929.73	0.00	26,898.27	26,898.27
**Total Direct Cost Expenditures	326,957.00	326,957.00	7,941.06	228,771.91	1,985.27	96,199.82	96,199.82
760300 F&A Expenditures	164,931.00	164,931.00	4,010.24	115,529.87	0.00	49,401.13	49,401.13
*Total: 76 - F&A and Internal Allocations	164,931.00	164,931.00	4,010.24	115,529.87	0.00	49,401.13	49,401.13
**Total Indirect Cost Expenditures	164,931.00	164,931.00	4,010.24	115,529.87	0.00	49,401.13	49,401.13
***Total Expenditures	491,888.00	491,888.00	11,951.30	344,301.78	1,985.27	145,600.95	145,600.95
Revenue							
530000 Federal Programs	0.00	0.00	11,951.30	344,301.78	0.00	(344,301.78)	(344,301.78)
*Total: 53 - Sponsored Programs	0.00	0.00	11,951.30	344,301.78	0.00	(344,301.78)	(344,301.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143482 - Kelvin-Helmholtz Waves
 Fund: 143482 - Kelvin-Helmholtz Waves

Status: Active

Type: Grant

FMGR: Kavosi, Shiva

PI Name: Kavosi, Shiva
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K0661 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/16/18 - 3/15/21

Fund Information

Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	11,951.30	344,301.78	0.00	(344,301.78)	(344,301.78)

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Isenberg, Philip A
 Type: Grant

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC18K1215 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/18 - 6/25/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	68,404.91	0.00	(68,404.91)	(68,404.91)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,778.09	0.00	(16,778.09)	(16,778.09)
611F60 Faculty NTT Research	0.00	0.00	4,080.83	104,759.86	1,275.26	(106,035.12)	(106,035.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	276,311.00	276,311.00	0.00	0.00	0.00	276,311.00	276,311.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,663.75	0.00	(1,663.75)	(1,663.75)
61SNSH Student Labor	0.00	0.00	172.25	7,695.25	0.00	(7,695.25)	(7,695.25)
*Total: 61 - Salaries and Wages	276,311.00	276,311.00	4,253.08	199,301.86	1,275.26	75,733.88	75,733.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,972.24	0.00	(6,972.24)	(6,972.24)
65YF10 Full Fringe Benefit Distr Expe	116,879.00	116,879.00	1,787.41	45,717.76	558.56	70,602.68	70,602.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.10	0.00	(133.10)	(133.10)
*Total: 65 - Fringe Benefits	116,879.00	116,879.00	1,787.41	52,823.10	558.56	63,497.34	63,497.34
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,896.45	0.00	(2,896.45)	(2,896.45)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	3,186.45	0.00	5,813.55	5,813.55
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	70.00	0.00	4,430.00	4,430.00
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	0.00	3,256.45	0.00	10,243.55	10,243.55
**Total Direct Cost Expenditures	406,690.00	406,690.00	6,040.49	255,381.41	1,833.82	149,474.77	149,474.77
760300 F&A Expenditures	205,379.00	205,379.00	3,050.45	129,088.79	0.00	76,290.21	76,290.21
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: 76 - F&A and Internal Allocations	205,379.00	205,379.00	3,050.45	129,328.79	0.00	76,050.21	76,050.21
**Total Indirect Cost Expenditures	205,379.00	205,379.00	3,050.45	129,328.79	0.00	76,050.21	76,050.21
***Total Expenditures	612,069.00	612,069.00	9,090.94	384,710.20	1,833.82	225,524.98	225,524.98
Revenue							
530000 Federal Programs	0.00	0.00	9,090.94	384,710.20	0.00	(384,710.20)	(384,710.20)
*Total: 53 - Sponsored Programs	0.00	0.00	9,090.94	384,710.20	0.00	(384,710.20)	(384,710.20)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143483 - Pickup-Ion-Driven Turbulence
 Fund: 143483 - Pickup-Ion-Driven Turbulence

Status: Active
 FMGR: Isenberg, Philip A
 Type: Grant

PI Name: Isenberg, Philip A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1215 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/26/18 - 6/25/21

Fund Information
 Effective Date: 02/26/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,090.94	384,710.20	0.00	(384,710.20)	(384,710.20)

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC18K1434 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/25/18 - 7/24/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,722.72	0.00	(7,722.72)	(7,722.72)
611F60 Faculty NTT Research	0.00	0.00	170.32	78,297.62	0.00	(78,297.62)	(78,297.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,541.00	116,541.00	0.00	0.00	0.00	116,541.00	116,541.00
615F10 PAT	0.00	0.00	0.00	20,771.72	0.00	(20,771.72)	(20,771.72)
615NZ0 PAT Unallocated Budget (Bud Only)	36,338.00	36,338.00	0.00	0.00	0.00	36,338.00	36,338.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,423.00	9,423.00	0.00	0.00	0.00	9,423.00	9,423.00
*Total: 61 - Salaries and Wages	162,302.00	162,302.00	170.32	106,792.06	0.00	55,509.94	55,509.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	634.67	0.00	(634.67)	(634.67)
65YF10 Full Fringe Benefit Distr Expe	63,935.00	63,935.00	74.60	43,320.62	0.00	20,614.38	20,614.38
*Total: 65 - Fringe Benefits	63,935.00	63,935.00	74.60	43,955.29	0.00	19,979.71	19,979.71
710 Travel	10,731.00	10,217.24	0.00	0.00	0.00	10,731.00	10,217.24
710100 Out-of-State Travel	0.00	513.76	0.00	513.76	0.00	(513.76)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,831.59	0.00	(1,831.59)	(1,831.59)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
Subtotal: Travel	10,731.00	10,731.00	0.00	3,070.35	0.00	7,660.65	7,660.65
7112 Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
711200 Research Supplies	0.00	0.00	120.91	348.10	0.00	(348.10)	(348.10)
Subtotal: Non-Travel Support	8,100.00	8,100.00	120.91	348.10	0.00	7,751.90	7,751.90
*Total: 71 - Support (Travel & Non-Travel)	18,831.00	18,831.00	120.91	3,418.45	0.00	15,412.55	15,412.55
**Total Direct Cost Expenditures	245,068.00	245,068.00	365.83	154,165.80	0.00	90,902.20	90,902.20
760300 F&A Expenditures	123,663.00	123,663.00	184.74	77,914.17	0.00	45,748.83	45,748.83
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	123,663.00	123,663.00	184.74	78,034.17	0.00	45,628.83	45,628.83
**Total Indirect Cost Expenditures	123,663.00	123,663.00	184.74	78,034.17	0.00	45,628.83	45,628.83
***Total Expenditures	368,731.00	368,731.00	550.57	232,199.97	0.00	136,531.03	136,531.03

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143484 - SeaWinds on QuikSCAT
 Fund: 143484 - SeaWinds on QuikSCAT

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1434 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/25/18 - 7/24/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/25/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	550.57	232,199.97	0.00	(232,199.97)	(232,199.97)
*Total: 53 - Sponsored Programs	0.00	0.00	550.57	232,199.97	0.00	(232,199.97)	(232,199.97)
***Total Revenue	0.00	0.00	550.57	232,199.97	0.00	(232,199.97)	(232,199.97)

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC18K1253 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/20/18 - 8/19/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,122.28	0.00	(6,122.28)	(6,122.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,682.56	64,853.95	1,670.64	(66,524.59)	(66,524.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,257.00	128,257.00	0.00	0.00	0.00	128,257.00	128,257.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,872.86	0.00	(23,872.86)	(23,872.86)
613NZ0	Grad Unallocated Budget (Bud Only)	107,668.00	107,668.00	0.00	0.00	0.00	107,668.00	107,668.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,794.00	9,794.00	0.00	0.00	0.00	9,794.00	9,794.00
61SNSH	Student Labor	0.00	0.00	622.50	7,642.50	0.00	(7,642.50)	(7,642.50)
61SNZ0	Student Labor Unallocated(Bud Only)	22,350.00	22,350.00	0.00	0.00	0.00	22,350.00	22,350.00
*Total: 61 - Salaries and Wages		268,069.00	268,069.00	7,305.06	102,491.59	1,670.64	163,906.77	163,906.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	501.09	0.00	(501.09)	(501.09)
65YF10	Full Fringe Benefit Distr Expe	62,941.00	62,941.00	2,926.96	28,652.29	731.74	33,556.97	33,556.97
*Total: 65 - Fringe Benefits		62,941.00	62,941.00	2,926.96	29,153.38	731.74	33,055.88	33,055.88
710	Travel	10,584.00	8,041.30	0.00	0.00	0.00	10,584.00	8,041.30
710100	Out-of-State Travel	0.00	2,542.70	0.00	2,542.70	0.00	(2,542.70)	0.00
Subtotal: Travel		10,584.00	10,584.00	0.00	2,542.70	0.00	8,041.30	8,041.30
7112	Research Supplies	20,127.00	20,127.00	0.00	0.00	0.00	20,127.00	20,127.00
711200	Research Supplies	0.00	0.00	2,146.38	2,200.68	2,410.00	(4,610.68)	(4,610.68)
Subtotal: Non-Travel Support		20,127.00	20,127.00	2,146.38	2,200.68	2,410.00	15,516.32	15,516.32
*Total: 71 - Support (Travel & Non-Travel)		30,711.00	30,711.00	2,146.38	4,743.38	2,410.00	23,557.62	23,557.62
721100	Assistantships	51,465.00	51,465.00	0.00	0.00	0.00	51,465.00	51,465.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,441.25	0.00	(5,441.25)	(5,441.25)
*Total: 72 - Student and/or Participant Support		51,465.00	51,465.00	0.00	5,441.25	0.00	46,023.75	46,023.75
7300	Subcontracts	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 73 - Subcontracts		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
740000	Cap Equipment	147,094.00	147,094.00	0.00	0.00	0.00	147,094.00	147,094.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	86,220.83	0.00	(86,220.83)	(86,220.83)
*Total: 74 - Capitalizable Plant and Equipment		147,094.00	147,094.00	0.00	86,220.83	0.00	60,873.17	60,873.17
**Total Direct Cost Expenditures		565,080.00	565,080.00	12,378.40	228,050.43	4,812.38	332,217.19	332,217.19

Grant: 143486 - Synthetic Diamond Cherenkov
 Fund: 143486 - Synthetic Diamond Cherenkov

Status: Active
 FMGR: Connell, James J

Type: Grant

PI Name: Connell, James J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC18K1253 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/20/18 - 8/19/21

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	184,809.00	184,809.00	6,251.11	68,914.54	0.00	115,894.46	115,894.46
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: 76 - F&A and Internal Allocations	184,809.00	184,809.00	6,251.11	68,990.54	0.00	115,818.46	115,818.46
**Total Indirect Cost Expenditures	184,809.00	184,809.00	6,251.11	68,990.54	0.00	115,818.46	115,818.46
***Total Expenditures	749,889.00	749,889.00	18,629.51	297,040.97	4,812.38	448,035.65	448,035.65
Revenue							
530000 Federal Programs	0.00	0.00	18,629.51	297,040.97	0.00	(297,040.97)	(297,040.97)
*Total: 53 - Sponsored Programs	0.00	0.00	18,629.51	297,040.97	0.00	(297,040.97)	(297,040.97)
***Total Revenue	0.00	0.00	18,629.51	297,040.97	0.00	(297,040.97)	(297,040.97)

Grant: 143487 - ESDR of the Ocean Surface Wind
 Fund: 143487 - ESDR of the Ocean Surface Wind

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1612581	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	9/6/18 - 6/30/23	Rev Account:	530000	Fund Type Level 2	P1		E-verify		YES	
							Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,472.93	0.00	(24,472.93)	(24,472.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,106.00	49,106.00	0.00	0.00	0.00	49,106.00	49,106.00
615F10	PAT	0.00	0.00	862.56	43,993.51	4,874.00	(48,867.51)	(48,867.51)
615NZ0	PAT Unallocated Budget (Bud Only)	48,869.00	48,869.00	0.00	0.00	0.00	48,869.00	48,869.00
*Total: 61 - Salaries and Wages		97,975.00	97,975.00	862.56	68,466.44	4,874.00	24,634.56	24,634.56
65YF10	Full Fringe Benefit Distr Expe	41,053.00	41,053.00	377.80	30,318.09	2,134.82	8,600.09	8,600.09
*Total: 65 - Fringe Benefits		41,053.00	41,053.00	377.80	30,318.09	2,134.82	8,600.09	8,600.09
710	Travel	3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
Subtotal: Travel		3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
*Total: 71 - Support (Travel & Non-Travel)		3,058.00	3,058.00	0.00	0.00	0.00	3,058.00	3,058.00
**Total Direct Cost Expenditures		142,086.00	142,086.00	1,240.36	98,784.53	7,008.82	36,292.65	36,292.65
760300	F&A Expenditures	71,572.00	71,572.00	626.38	49,886.17	0.00	21,685.83	21,685.83
*Total: 76 - F&A and Internal Allocations		71,572.00	71,572.00	626.38	49,886.17	0.00	21,685.83	21,685.83
**Total Indirect Cost Expenditures		71,572.00	71,572.00	626.38	49,886.17	0.00	21,685.83	21,685.83
***Total Expenditures		213,658.00	213,658.00	1,866.74	148,670.70	7,008.82	57,978.48	57,978.48
Revenue								
530000	Federal Programs	0.00	0.00	1,866.74	148,670.70	0.00	(148,670.70)	(148,670.70)
*Total: 53 - Sponsored Programs		0.00	0.00	1,866.74	148,670.70	0.00	(148,670.70)	(148,670.70)
***Total Revenue		0.00	0.00	1,866.74	148,670.70	0.00	(148,670.70)	(148,670.70)

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0048 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,947.90	0.00	(7,947.90)	(7,947.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,153.29	0.00	(37,153.29)	(37,153.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,847.00	79,847.00	0.00	0.00	0.00	79,847.00	79,847.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	36,951.93	0.00	(36,951.93)	(36,951.93)
613NZ0 Grad Unallocated Budget (Bud Only)	78,558.00	78,558.00	0.00	0.00	0.00	78,558.00	78,558.00
615F10 PAT	0.00	0.00	0.00	112,675.08	0.00	(112,675.08)	(112,675.08)
615NZ0 PAT Unallocated Budget (Bud Only)	27,097.00	27,097.00	0.00	0.00	0.00	27,097.00	27,097.00
61CPHX Part Time Hourly	0.00	0.00	0.00	124,236.00	0.00	(124,236.00)	(124,236.00)
61SNSH Student Labor	0.00	0.00	72.00	9,838.50	0.00	(9,838.50)	(9,838.50)
61SNWS College Work Study	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
*Total: 61 - Salaries and Wages	185,502.00	185,502.00	72.00	329,067.70	0.00	(143,565.70)	(143,565.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	667.62	0.00	(667.62)	(667.62)
65YF10 Full Fringe Benefit Distr Expe	30,491.00	30,491.00	0.00	65,799.53	0.00	(35,308.53)	(35,308.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,160.62	0.00	(10,160.62)	(10,160.62)
*Total: 65 - Fringe Benefits	30,491.00	30,491.00	0.00	76,627.77	0.00	(46,136.77)	(46,136.77)
710 Travel	20,700.00	18,809.46	0.00	0.00	0.00	20,700.00	18,809.46
710100 Out-of-State Travel	0.00	1,890.54	0.00	1,890.54	0.00	(1,890.54)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	922.77	0.00	(922.77)	(922.77)
Subtotal: Travel	20,700.00	20,700.00	0.00	3,428.31	0.00	17,271.69	17,271.69
7112 Research Supplies	160,302.00	160,302.00	0.00	0.00	0.00	160,302.00	160,302.00
711200 Research Supplies	0.00	0.00	0.00	30,618.47	0.00	(30,618.47)	(30,618.47)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.46	0.00	(158.46)	(158.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,975.00	4,975.00	0.00	0.00	0.00	4,975.00	4,975.00
Subtotal: Non-Travel Support	165,277.00	165,277.00	0.00	31,204.93	0.00	134,072.07	134,072.07
*Total: 71 - Support (Travel & Non-Travel)	185,977.00	185,977.00	0.00	34,633.24	0.00	151,343.76	151,343.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	50,035.00	50,035.00	0.00	0.00	0.00	50,035.00	50,035.00

Grant: 143488 - Dynamo 2
 Fund: 143488 - Dynamo 2

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0048 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/16/18 - 10/15/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,300.63	0.00	(16,300.63)	(16,300.63)
*Total: 72 - Student and/or Participant Support	50,035.00	50,035.00	0.00	19,150.63	0.00	30,884.37	30,884.37
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	5,760.00	0.00	9,240.00	9,240.00
**Total Direct Cost Expenditures	467,005.00	467,005.00	72.00	465,239.34	0.00	1,765.66	1,765.66
760300 F&A Expenditures	202,995.00	202,995.00	36.36	223,693.24	0.00	(20,698.24)	(20,698.24)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,628.00	0.00	(2,628.00)	(2,628.00)
*Total: 76 - F&A and Internal Allocations	202,995.00	202,995.00	36.36	226,321.24	0.00	(23,326.24)	(23,326.24)
**Total Indirect Cost Expenditures	202,995.00	202,995.00	36.36	226,321.24	0.00	(23,326.24)	(23,326.24)
***Total Expenditures	670,000.00	670,000.00	108.36	691,560.58	0.00	(21,560.58)	(21,560.58)
Revenue							
530000 Federal Programs	0.00	0.00	108.36	691,560.58	0.00	(691,560.58)	(691,560.58)
*Total: 53 - Sponsored Programs	0.00	0.00	108.36	691,560.58	0.00	(691,560.58)	(691,560.58)
***Total Revenue	0.00	0.00	108.36	691,560.58	0.00	(691,560.58)	(691,560.58)

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC19K0073 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,135.36	0.00	(27,135.36)	(27,135.36)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	791.12	13,067.46	192.36	(13,259.82)	(13,259.82)
611F60	Faculty NTT Research	0.00	0.00	0.00	721.37	0.00	(721.37)	(721.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	259,443.00	259,443.00	0.00	0.00	0.00	259,443.00	259,443.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,705.60	0.00	(14,705.60)	(14,705.60)
613N30	Graduate Research Assistant	0.00	0.00	2,262.64	46,385.26	9,616.22	(56,001.48)	(56,001.48)
613NZ0	Grad Unallocated Budget (Bud Only)	38,433.00	38,433.00	0.00	0.00	0.00	38,433.00	38,433.00
615F10	PAT	0.00	0.00	0.00	35,836.16	0.00	(35,836.16)	(35,836.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,696.26	0.00	(16,696.26)	(16,696.26)
*Total: 61 - Salaries and Wages		297,876.00	297,876.00	3,053.76	154,547.47	9,808.58	133,519.95	133,519.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,398.95	0.00	(3,398.95)	(3,398.95)
65YF10	Full Fringe Benefit Distr Expe	80,055.00	80,055.00	346.51	21,965.66	84.25	58,005.09	58,005.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,342.80	0.00	(1,342.80)	(1,342.80)
*Total: 65 - Fringe Benefits		80,055.00	80,055.00	346.51	26,707.41	84.25	53,263.34	53,263.34
710	Travel	19,727.00	22,889.17	0.00	0.00	0.00	19,727.00	22,889.17
710100	Out-of-State Travel	0.00	1,461.75	0.00	1,461.75	0.00	(1,461.75)	0.00
710200	Foreign Travel	5,414.00	0.00	0.00	0.00	0.00	5,414.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	790.08	0.00	790.08	0.00	(790.08)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	6,732.98	0.00	(6,732.98)	(6,732.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,215.63	0.00	(2,215.63)	(2,215.63)
Subtotal: Travel		25,141.00	25,141.00	0.00	13,778.44	0.00	11,362.56	11,362.56
7112	Research Supplies	19,768.00	19,768.00	0.00	0.00	0.00	19,768.00	19,768.00
711200	Research Supplies	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
713010	Printing & Copying-Publications	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,172.03	0.00	(2,172.03)	(2,172.03)
Subtotal: Non-Travel Support		19,768.00	19,768.00	0.00	2,672.02	0.00	17,095.98	17,095.98

Grant: 143490 - Ion Composition Control Factor
 Fund: 143490 - Ion Composition Control Factor

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0073	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/18 - 10/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	44,909.00	44,909.00	0.00	16,450.46	0.00	28,458.54	28,458.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	4,206.50	0.00	(4,206.50)	(4,206.50)
*Total: 72 - Student and/or Participant Support	50,500.00	50,500.00	2,192.00	8,766.50	0.00	41,733.50	41,733.50
**Total Direct Cost Expenditures	473,340.00	473,340.00	5,592.27	206,471.84	9,892.83	256,975.33	256,975.33
760300 F&A Expenditures	213,534.00	213,534.00	1,717.15	100,519.03	0.00	113,014.97	113,014.97
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,342.00	0.00	(1,342.00)	(1,342.00)
*Total: 76 - F&A and Internal Allocations	213,534.00	213,534.00	1,717.15	101,861.03	0.00	111,672.97	111,672.97
**Total Indirect Cost Expenditures	213,534.00	213,534.00	1,717.15	101,861.03	0.00	111,672.97	111,672.97
***Total Expenditures	686,874.00	686,874.00	7,309.42	308,332.87	9,892.83	368,648.30	368,648.30
Revenue							
530000 Federal Programs	0.00	0.00	7,309.42	308,332.87	0.00	(308,332.87)	(308,332.87)
*Total: 53 - Sponsored Programs	0.00	0.00	7,309.42	308,332.87	0.00	(308,332.87)	(308,332.87)
***Total Revenue	0.00	0.00	7,309.42	308,332.87	0.00	(308,332.87)	(308,332.87)

Grant: 143493 - FAST TEAMS
 Fund: 143493 - FAST TEAMS

Status: Closing - BSC/Dept Review
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0363 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/19 - 1/31/21

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	351.43	2,020.72	0.00	(2,020.72)	(2,020.72)
611F60	Faculty NTT Research	0.00	0.00	2,279.60	4,291.94	579.99	(4,871.93)	(4,871.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00
615F10	PAT	0.00	0.00	1,992.80	10,052.53	507.02	(10,559.55)	(10,559.55)
61CPHX	Part Time Hourly	0.00	0.00	6,531.26	7,172.51	0.00	(7,172.51)	(7,172.51)
61SNZ0	Student Labor Unallocated(Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	19,570.00	19,570.00
*Total: 61 - Salaries and Wages		28,055.00	28,055.00	11,155.09	23,537.70	1,087.01	3,430.29	3,430.29
65YF10	Full Fringe Benefit Distr Expe	5,234.00	5,234.00	2,025.25	7,176.37	476.11	(2,418.48)	(2,418.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	529.03	580.97	0.00	(580.97)	(580.97)
*Total: 65 - Fringe Benefits		5,234.00	5,234.00	2,554.28	7,757.34	476.11	(2,999.45)	(2,999.45)
7112	Research Supplies	720.00	720.00	0.00	0.00	0.00	720.00	720.00
Subtotal: Non-Travel Support		720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 71 - Support (Travel & Non-Travel)		720.00	720.00	0.00	0.00	0.00	720.00	720.00
**Total Direct Cost Expenditures		34,009.00	34,009.00	13,709.37	31,295.04	1,563.12	1,150.84	1,150.84
760300	F&A Expenditures	17,174.00	17,174.00	6,923.22	15,803.99	0.00	1,370.01	1,370.01
*Total: 76 - F&A and Internal Allocations		17,174.00	17,174.00	6,923.22	15,803.99	0.00	1,370.01	1,370.01
**Total Indirect Cost Expenditures		17,174.00	17,174.00	6,923.22	15,803.99	0.00	1,370.01	1,370.01
***Total Expenditures		51,183.00	51,183.00	20,632.59	47,099.03	1,563.12	2,520.85	2,520.85
Revenue								
530000	Federal Programs	0.00	0.00	20,632.59	47,099.03	0.00	(47,099.03)	(47,099.03)
*Total: 53 - Sponsored Programs		0.00	0.00	20,632.59	47,099.03	0.00	(47,099.03)	(47,099.03)
***Total Revenue		0.00	0.00	20,632.59	47,099.03	0.00	(47,099.03)	(47,099.03)

Grant: 143494 - C-SWEPA Modules 1 Year
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC19K0620	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/26/19 - 3/25/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,561.15	0.00	(1,561.15)	(1,561.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,472.00	6,472.00	0.00	0.00	0.00	6,472.00	6,472.00
611Q90	Post Doc	0.00	0.00	0.00	1,561.21	0.00	(1,561.21)	(1,561.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,078.51	0.00	(28,078.51)	(28,078.51)
615F10	PAT	0.00	0.00	0.00	16,545.78	0.00	(16,545.78)	(16,545.78)
615NZ0	PAT Unallocated Budget (Bud Only)	4,002.00	4,002.00	0.00	0.00	0.00	4,002.00	4,002.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	47,840.00	47,840.00	0.00	0.00	0.00	47,840.00	47,840.00
*Total: 61 - Salaries and Wages		58,314.00	58,314.00	0.00	47,746.65	0.00	10,567.35	10,567.35
65YF10	Full Fringe Benefit Distr Expe	6,255.00	6,255.00	0.00	8,502.95	0.00	(2,247.95)	(2,247.95)
*Total: 65 - Fringe Benefits		6,255.00	6,255.00	0.00	8,502.95	0.00	(2,247.95)	(2,247.95)
710	Travel	7,686.00	4,398.07	0.00	0.00	0.00	7,686.00	4,398.07
710100	Out-of-State Travel	0.00	2,969.73	0.00	2,969.73	0.00	(2,969.73)	0.00
710400	Student or Non-Emp Travel	0.00	318.20	0.00	318.20	0.00	(318.20)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,916.36	0.00	(7,916.36)	(7,916.36)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	509.60	0.00	(509.60)	(509.60)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,016.80	0.00	(1,016.80)	(1,016.80)
Subtotal: Travel		7,686.00	7,686.00	0.00	13,545.69	0.00	(5,859.69)	(5,859.69)
7112	Research Supplies	2,501.00	2,501.00	0.00	0.00	0.00	2,501.00	2,501.00
711200	Research Supplies	0.00	0.00	0.00	280.58	0.00	(280.58)	(280.58)
713010	Printing & Copying-Publications	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.39	0.00	(109.39)	(109.39)
Subtotal: Non-Travel Support		2,501.00	2,501.00	0.00	1,023.97	0.00	1,477.03	1,477.03
*Total: 71 - Support (Travel & Non-Travel)		10,187.00	10,187.00	0.00	14,569.66	0.00	(4,382.66)	(4,382.66)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,312.50	0.00	(5,312.50)	(5,312.50)
7300	Subcontracts	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	177,000.00
730001	Subcontracts 01	0.00	0.00	0.00	112,196.77	8,037.23	(120,234.00)	(120,234.00)
730002	Subcontracts 02	0.00	0.00	0.00	56,861.76	0.00	(56,861.76)	(56,861.76)

Grant: 143494 - C-SWEPA Modules 1 Year
 Fund: 143494 - C-SWEPA Modules 1 Year

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0620 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/26/19 - 3/25/21

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	177,000.00	177,000.00	0.00	169,058.53	8,037.23	(95.76)	(95.76)
**Total Direct Cost Expenditures	251,756.00	251,756.00	0.00	245,190.29	8,037.23	(1,471.52)	(1,471.52)
760300 F&A Expenditures	37,751.00	37,751.00	(3,237.56)	35,797.12	0.00	1,953.88	1,953.88
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	66.40	0.00	(66.40)	(66.40)
*Total: 76 - F&A and Internal Allocations	37,751.00	37,751.00	(3,237.56)	35,863.52	0.00	1,887.48	1,887.48
**Total Indirect Cost Expenditures	37,751.00	37,751.00	(3,237.56)	35,863.52	0.00	1,887.48	1,887.48
***Total Expenditures	289,507.00	289,507.00	(3,237.56)	281,053.81	8,037.23	415.96	415.96
Revenue							
530000 Federal Programs	0.00	0.00	(3,237.56)	281,053.81	0.00	(281,053.81)	(281,053.81)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,237.56)	281,053.81	0.00	(281,053.81)	(281,053.81)
***Total Revenue	0.00	0.00	(3,237.56)	281,053.81	0.00	(281,053.81)	(281,053.81)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19M0048 CFDA #: 43.001	Term Date:		IDC Rate Code:	ID12P5	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/19 - 5/5/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
611F60	Faculty NTT Research	0.00	0.00	1,099.28	13,367.97	343.53	(13,711.50)	(13,711.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,393.00	35,393.00	0.00	0.00	0.00	35,393.00	35,393.00
615F10	PAT	0.00	0.00	0.00	5,245.12	0.00	(5,245.12)	(5,245.12)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61CPHX	Part Time Hourly	0.00	0.00	980.00	11,918.75	0.00	(11,918.75)	(11,918.75)
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 61 - Salaries and Wages		50,593.00	50,593.00	2,079.28	34,763.08	343.53	15,486.39	15,486.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
65YF10	Full Fringe Benefit Distr Expe	16,535.00	16,535.00	481.49	8,237.13	150.47	8,147.40	8,147.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.38	962.15	0.00	(962.15)	(962.15)
*Total: 65 - Fringe Benefits		16,535.00	16,535.00	560.87	9,537.78	150.47	6,846.75	6,846.75
710	Travel	7,260.00	6,153.95	0.00	0.00	0.00	7,260.00	6,153.95
710100	Out-of-State Travel	0.00	549.59	0.00	549.59	0.00	(549.59)	0.00
710200	Foreign Travel	0.00	556.46	0.00	556.46	0.00	(556.46)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,265.44	0.00	(4,265.44)	(4,265.44)
Subtotal: Travel		7,260.00	7,260.00	0.00	5,371.49	0.00	1,888.51	1,888.51
7112	Research Supplies	78,390.00	78,390.00	0.00	0.00	0.00	78,390.00	78,390.00
Subtotal: Non-Travel Support		78,390.00	78,390.00	0.00	0.00	0.00	78,390.00	78,390.00
*Total: 71 - Support (Travel & Non-Travel)		85,650.00	85,650.00	0.00	5,371.49	0.00	80,278.51	80,278.51
7300	Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730001	Subcontracts 01	0.00	0.00	4,443.42	55,041.94	44,958.06	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts		100,000.00	100,000.00	4,443.42	55,041.94	44,958.06	0.00	0.00
**Total Direct Cost Expenditures		252,778.00	252,778.00	7,083.57	104,714.29	45,452.06	102,611.65	102,611.65
760300	F&A Expenditures	22,222.00	22,222.00	(943.41)	9,333.99	0.00	12,888.01	12,888.01
*Total: 76 - F&A and Internal Allocations		22,222.00	22,222.00	(943.41)	9,333.99	0.00	12,888.01	12,888.01
**Total Indirect Cost Expenditures		22,222.00	22,222.00	(943.41)	9,333.99	0.00	12,888.01	12,888.01
***Total Expenditures		275,000.00	275,000.00	6,140.16	114,048.28	45,452.06	115,499.66	115,499.66

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 143495 - NH NASA EPSCoR RID 19-20

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID12P5 12.50
 IDC Dist From Code: UNHDST 12.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,140.16	114,048.28	0.00	(114,048.28)	(114,048.28)
*Total: 53 - Sponsored Programs	0.00	0.00	6,140.16	114,048.28	0.00	(114,048.28)	(114,048.28)
***Total Revenue	0.00	0.00	6,140.16	114,048.28	0.00	(114,048.28)	(114,048.28)

Grant: 143495 - NH NASA EPSCoR RID 19-20
 Fund: 15CC19 - NH NASA EPSCoR RID 19-20 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19M0048 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/19 - 5/5/22

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,517.82	0.00	(3,517.82)	(3,517.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,517.82	0.00	(3,517.82)	(3,517.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,583.03	0.00	(1,583.03)	(1,583.03)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,583.03	0.00	(1,583.03)	(1,583.03)
7112 Research Supplies	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
Subtotal: Non-Travel Support	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
*Total: 71 - Support (Travel & Non-Travel)	27,390.00	27,390.00	0.00	0.00	0.00	27,390.00	27,390.00
**Total Direct Cost Expenditures	27,390.00	27,390.00	0.00	5,100.85	0.00	22,289.15	22,289.15
760300 F&A Expenditures	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
*Total: 76 - F&A and Internal Allocations	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
**Total Indirect Cost Expenditures	13,832.00	13,832.00	0.00	2,575.92	0.00	11,256.08	11,256.08
***Total Expenditures	41,222.00	41,222.00	0.00	7,676.77	0.00	33,545.23	33,545.23
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,100.85	0.00	(5,100.85)	(5,100.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	2,575.92	0.00	(2,575.92)	(2,575.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,676.77	0.00	(7,676.77)	(7,676.77)
***Total Revenue	0.00	0.00	0.00	7,676.77	0.00	(7,676.77)	(7,676.77)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	280.34	0.00	(280.34)	(280.34)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	122.79	0.00	(122.79)	(122.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	403.13	0.00	(403.13)	(403.13)
760300 F&A Expenditures	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	203.58	0.00	(203.58)	(203.58)
***Total Expenditures	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)
***Total Revenue	0.00	0.00	0.00	606.71	0.00	(606.71)	(606.71)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 YES

Org: UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,510.00	43,510.00	0.00	0.00	0.00	43,510.00	43,510.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,295.20	5,323.04	(22,618.24)	(22,618.24)
613N30	Graduate Research Assistant	0.00	0.00	2,180.48	54,740.73	9,267.04	(64,007.77)	(64,007.77)
613NZ0	Grad Unallocated Budget (Bud Only)	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
615F10	PAT	0.00	0.00	0.00	52,712.82	0.00	(52,712.82)	(52,712.82)
615NZ0	PAT Unallocated Budget (Bud Only)	130,333.00	130,333.00	0.00	0.00	0.00	130,333.00	130,333.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.07	0.00	(91.07)	(91.07)
61SNSH	Student Labor	0.00	0.00	1,097.25	6,205.25	0.00	(6,205.25)	(6,205.25)
61SNZ0	Student Labor Unallocated(Bud Only)	12,545.00	12,545.00	0.00	0.00	0.00	12,545.00	12,545.00
*Total: 61 - Salaries and Wages		244,851.00	244,851.00	3,277.73	131,045.07	14,590.08	99,215.85	99,215.85
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,390.70	431.17	(1,821.87)	(1,821.87)
65YF10	Full Fringe Benefit Distr Expe	80,792.00	80,792.00	0.00	23,410.50	0.00	57,381.50	57,381.50
*Total: 65 - Fringe Benefits		80,792.00	80,792.00	0.00	24,801.20	431.17	55,559.63	55,559.63
710	Travel	21,226.00	21,226.00	0.00	0.00	0.00	21,226.00	21,226.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,367.49	0.00	(5,367.49)	(5,367.49)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	716.00	0.00	(716.00)	(716.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,512.80	0.00	(1,512.80)	(1,512.80)
Subtotal: Travel		21,226.00	21,226.00	0.00	7,596.29	0.00	13,629.71	13,629.71
7112	Research Supplies	13,615.00	13,615.00	0.00	0.00	0.00	13,615.00	13,615.00
711200	Research Supplies	0.00	0.00	0.00	19,938.18	0.00	(19,938.18)	(19,938.18)
713010	Printing & Copying-Publications	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
Subtotal: Non-Travel Support		13,615.00	13,615.00	0.00	21,153.18	0.00	(7,538.18)	(7,538.18)
*Total: 71 - Support (Travel & Non-Travel)		34,841.00	34,841.00	0.00	28,749.47	0.00	6,091.53	6,091.53
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	26,540.00	26,540.00	0.00	0.00	0.00	26,540.00	26,540.00
721155	Asstship-Tuition Waiver	0.00	0.00	5,547.00	24,042.75	0.00	(24,042.75)	(24,042.75)
*Total: 72 - Student and/or Participant Support		26,540.00	26,540.00	6,687.00	29,742.75	0.00	(3,202.75)	(3,202.75)
7300	Subcontracts	656,300.00	656,300.00	0.00	0.00	0.00	656,300.00	656,300.00
730001	Subcontracts 01	0.00	0.00	0.00	196,114.43	460,185.57	(656,300.00)	(656,300.00)

Grant: 143496 - Low-Energy Compton Imager
 Fund: 143496 - Low-Energy Compton Imager

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0624 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/25/19 - 2/24/23

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	656,300.00	656,300.00	0.00	196,114.43	460,185.57	0.00	0.00
740000 Cap Equipment	112,556.00	112,556.00	0.00	0.00	0.00	112,556.00	112,556.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	18,549.22	0.00	(18,549.22)	(18,549.22)
*Total: 74 - Capitalizable Plant and Equipment	112,556.00	112,556.00	0.00	18,549.22	0.00	94,006.78	94,006.78
**Total Direct Cost Expenditures	1,155,880.00	1,155,880.00	9,964.73	429,002.14	475,206.82	251,671.04	251,671.04
760300 F&A Expenditures	194,120.00	194,120.00	(10,969.75)	105,966.96	0.00	88,153.04	88,153.04
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: 76 - F&A and Internal Allocations	194,120.00	194,120.00	(10,969.75)	106,206.96	0.00	87,913.04	87,913.04
**Total Indirect Cost Expenditures	194,120.00	194,120.00	(10,969.75)	106,206.96	0.00	87,913.04	87,913.04
***Total Expenditures	1,350,000.00	1,350,000.00	(1,005.02)	535,209.10	475,206.82	339,584.08	339,584.08
Revenue							
530000 Federal Programs	0.00	0.00	(1,005.02)	535,209.10	0.00	(535,209.10)	(535,209.10)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,005.02)	535,209.10	0.00	(535,209.10)	(535,209.10)
***Total Revenue	0.00	0.00	(1,005.02)	535,209.10	0.00	(535,209.10)	(535,209.10)

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K1088 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/29/19 - 5/28/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,423.62	0.00	(39,423.62)	(39,423.62)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,225.80	27,735.84	584.43	(28,320.27)	(28,320.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,009.00	36,009.00	0.00	0.00	0.00	36,009.00	36,009.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,884.82	0.00	(4,884.82)	(4,884.82)
613NZ0	Grad Unallocated Budget (Bud Only)	43,120.00	43,120.00	0.00	0.00	0.00	43,120.00	43,120.00
615F10	PAT	0.00	0.00	6,745.13	78,887.08	1,741.25	(80,628.33)	(80,628.33)
615NZ0	PAT Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,456.00	0.00	(8,456.00)	(8,456.00)
*Total: 61 - Salaries and Wages		82,329.00	82,329.00	8,970.93	172,480.16	2,325.68	(92,476.84)	(92,476.84)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,278.94	0.00	(4,278.94)	(4,278.94)
65YF10	Full Fringe Benefit Distr Expe	12,293.00	12,293.00	3,929.27	47,369.77	1,018.65	(36,095.42)	(36,095.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.98	0.00	(681.98)	(681.98)
*Total: 65 - Fringe Benefits		12,293.00	12,293.00	3,929.27	52,330.69	1,018.65	(41,056.34)	(41,056.34)
710	Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
Subtotal: Travel		5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
7112	Research Supplies	89,075.00	89,075.00	0.00	0.00	0.00	89,075.00	89,075.00
711200	Research Supplies	0.00	0.00	0.00	15,645.61	0.00	(15,645.61)	(15,645.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,306.00	2,306.00	0.00	0.00	0.00	2,306.00	2,306.00
Subtotal: Non-Travel Support		91,381.00	91,381.00	0.00	15,653.98	0.00	75,727.02	75,727.02
*Total: 71 - Support (Travel & Non-Travel)		97,181.00	97,181.00	0.00	15,653.98	0.00	81,527.02	81,527.02
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	16,501.00	16,501.00	0.00	0.00	0.00	16,501.00	16,501.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,568.12	0.00	(3,568.12)	(3,568.12)
*Total: 72 - Student and/or Participant Support		16,501.00	16,501.00	0.00	4,138.12	0.00	12,362.88	12,362.88
**Total Direct Cost Expenditures		208,304.00	208,304.00	12,900.20	244,602.95	3,344.33	(39,643.28)	(39,643.28)
760300	F&A Expenditures	96,862.00	96,862.00	6,514.60	125,686.41	0.00	(28,824.41)	(28,824.41)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	8,419.33	0.00	(8,419.33)	(8,419.33)

Grant: 143497 - Polar Wind Ambipolar Electric
 Fund: 143497 - Polar Wind Ambipolar Electric

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K1088 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/29/19 - 5/28/22

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	96,862.00	96,862.00	6,514.60	134,105.74	0.00	(37,243.74)	(37,243.74)
**Total Indirect Cost Expenditures	96,862.00	96,862.00	6,514.60	134,105.74	0.00	(37,243.74)	(37,243.74)
***Total Expenditures	305,166.00	305,166.00	19,414.80	378,708.69	3,344.33	(76,887.02)	(76,887.02)
Revenue							
530000 Federal Programs	0.00	0.00	19,414.80	378,708.69	0.00	(378,708.69)	(378,708.69)
*Total: 53 - Sponsored Programs	0.00	0.00	19,414.80	378,708.69	0.00	(378,708.69)	(378,708.69)
***Total Revenue	0.00	0.00	19,414.80	378,708.69	0.00	(378,708.69)	(378,708.69)

Grant: 143498 - Hybrid Simulations Turbulence
 Fund: 143498 - Hybrid Simulations Turbulence

Status: Active
 FMGR: Vasquez, Bernard J
 Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0832 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,130.73	0.00	(23,130.73)	(23,130.73)
611F60 Faculty NTT Research	0.00	0.00	931.45	58,333.37	0.00	(58,333.37)	(58,333.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,811.00	110,811.00	0.00	0.00	0.00	110,811.00	110,811.00
61CPHX Part Time Hourly	0.00	0.00	2,469.60	53,096.40	0.00	(53,096.40)	(53,096.40)
61SNZ0 Student Labor Unallocated(Bud Only)	66,879.00	66,879.00	0.00	0.00	0.00	66,879.00	66,879.00
*Total: 61 - Salaries and Wages	177,690.00	177,690.00	3,401.05	134,560.50	0.00	43,129.50	43,129.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,863.02	0.00	(1,863.02)	(1,863.02)
65YF10 Full Fringe Benefit Distr Expe	51,090.00	51,090.00	407.97	25,910.27	0.00	25,179.73	25,179.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.04	4,275.78	0.00	(4,275.78)	(4,275.78)
*Total: 65 - Fringe Benefits	51,090.00	51,090.00	608.01	32,049.07	0.00	19,040.93	19,040.93
710 Travel	5,549.00	4,685.00	0.00	0.00	0.00	5,549.00	4,685.00
710100 Out-of-State Travel	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,953.78	0.00	(1,953.78)	(1,953.78)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	249.00	724.00	0.00	(724.00)	(724.00)
Subtotal: Travel	5,549.00	5,549.00	249.00	3,541.78	0.00	2,007.22	2,007.22
7112 Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
713010 Printing & Copying-Publications	0.00	0.00	70.00	2,045.00	0.00	(2,045.00)	(2,045.00)
Subtotal: Non-Travel Support	4,300.00	4,300.00	70.00	2,045.00	0.00	2,255.00	2,255.00
*Total: 71 - Support (Travel & Non-Travel)	9,849.00	9,849.00	319.00	5,586.78	0.00	4,262.22	4,262.22
**Total Direct Cost Expenditures	238,629.00	238,629.00	4,328.06	172,196.35	0.00	66,432.65	66,432.65
760300 F&A Expenditures	120,508.00	120,508.00	2,185.65	86,958.94	0.00	33,549.06	33,549.06
*Total: 76 - F&A and Internal Allocations	120,508.00	120,508.00	2,185.65	86,958.94	0.00	33,549.06	33,549.06
**Total Indirect Cost Expenditures	120,508.00	120,508.00	2,185.65	86,958.94	0.00	33,549.06	33,549.06
***Total Expenditures	359,137.00	359,137.00	6,513.71	259,155.29	0.00	99,981.71	99,981.71
Revenue							
530000 Federal Programs	0.00	0.00	6,513.71	259,155.29	0.00	(259,155.29)	(259,155.29)
*Total: 53 - Sponsored Programs	0.00	0.00	6,513.71	259,155.29	0.00	(259,155.29)	(259,155.29)
***Total Revenue	0.00	0.00	6,513.71	259,155.29	0.00	(259,155.29)	(259,155.29)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143498 - Hybrid Simulations Turbulence
Fund: 143498 - Hybrid Simulations Turbulence

Status: Active

Type: Grant

FMGR: Vasquez, Bernard J

PI Name: Vasquez, Bernard J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: 80NSSC19K0832 CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information

Effective Date: 04/15/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZSPBV - PI Bernard Vasquez

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 143500 - XMM-Newton Observations
 Fund: 143500 - XMM-Newton Observations

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0872 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/11/19 - 4/10/21

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,155.48	0.00	(23,155.48)	(23,155.48)
611F60	Faculty NTT Research	0.00	0.00	0.00	11,159.97	0.00	(11,159.97)	(11,159.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,988.00	28,988.00	0.00	0.00	0.00	28,988.00	28,988.00
*Total: 61 - Salaries and Wages		28,988.00	28,988.00	0.00	34,315.45	0.00	(5,327.45)	(5,327.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,864.62	0.00	(1,864.62)	(1,864.62)
65YF10	Full Fringe Benefit Distr Expe	12,262.00	12,262.00	0.00	4,944.41	0.00	7,317.59	7,317.59
*Total: 65 - Fringe Benefits		12,262.00	12,262.00	0.00	6,809.03	0.00	5,452.97	5,452.97
**Total Direct Cost Expenditures		41,250.00	41,250.00	0.00	41,124.48	0.00	125.52	125.52
760300	F&A Expenditures	20,831.00	20,831.00	0.00	20,767.85	0.00	63.15	63.15
*Total: 76 - F&A and Internal Allocations		20,831.00	20,831.00	0.00	20,767.85	0.00	63.15	63.15
**Total Indirect Cost Expenditures		20,831.00	20,831.00	0.00	20,767.85	0.00	63.15	63.15
***Total Expenditures		62,081.00	62,081.00	0.00	61,892.33	0.00	188.67	188.67
Revenue								
530000	Federal Programs	0.00	0.00	0.00	61,892.33	0.00	(61,892.33)	(61,892.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	61,892.33	0.00	(61,892.33)	(61,892.33)
***Total Revenue		0.00	0.00	0.00	61,892.33	0.00	(61,892.33)	(61,892.33)

Grant: 143501 - Coronal Mass Ejections
 Fund: 143501 - CMEs and SEPs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information
 Effective Date: 11/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,269.82	0.00	(1,269.82)	(1,269.82)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,622.00	58,622.00	0.00	0.00	0.00	58,622.00	58,622.00
611Q90	Post Doc	96,983.00	96,983.00	2,030.77	77,456.29	507.70	19,019.01	19,019.01
613N30	Graduate Research Assistant	0.00	0.00	1,131.32	6,222.26	4,808.11	(11,030.37)	(11,030.37)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		155,605.00	155,605.00	3,162.09	84,948.37	5,315.81	65,340.82	65,340.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	45,031.00	45,031.00	889.48	10,088.86	222.37	34,719.77	34,719.77
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	13,876.02	0.00	(13,876.02)	(13,876.02)
*Total: 65 - Fringe Benefits		45,031.00	45,031.00	889.48	23,964.88	222.37	20,843.75	20,843.75
710	Travel	16,930.00	16,930.00	0.00	0.00	0.00	16,930.00	16,930.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,342.52	0.00	(2,342.52)	(2,342.52)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		16,930.00	16,930.00	0.00	2,882.52	0.00	14,047.48	14,047.48
7112	Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	646.50	0.00	(646.50)	(646.50)
Subtotal: Non-Travel Support		4,880.00	4,880.00	0.00	646.50	0.00	4,233.50	4,233.50
*Total: 71 - Support (Travel & Non-Travel)		21,810.00	21,810.00	0.00	3,529.02	0.00	18,280.98	18,280.98
721042	Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	526.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	1,096.00	2,192.00	0.00	(2,192.00)	(2,192.00)
7300	Subcontracts	78,389.00	78,389.00	0.00	0.00	0.00	78,389.00	78,389.00
730001	Subcontracts 01	0.00	0.00	0.00	21,151.49	57,237.51	(78,389.00)	(78,389.00)
*Total: 73 - Subcontracts		78,389.00	78,389.00	0.00	21,151.49	57,237.51	0.00	0.00
**Total Direct Cost Expenditures		300,835.00	300,835.00	5,147.57	135,785.76	62,775.69	102,273.55	102,273.55
760300	F&A Expenditures	124,961.00	124,961.00	2,046.04	67,464.93	0.00	57,496.07	57,496.07
*Total: 76 - F&A and Internal Allocations		124,961.00	124,961.00	2,046.04	67,464.93	0.00	57,496.07	57,496.07
**Total Indirect Cost Expenditures		124,961.00	124,961.00	2,046.04	67,464.93	0.00	57,496.07	57,496.07

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143501 - Coronal Mass Ejections
 Fund: 143501 - CMEs and SEPs

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0831 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information

Effective Date: 11/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	425,796.00	425,796.00	7,193.61	203,250.69	62,775.69	159,769.62	159,769.62
Revenue							
530000 Federal Programs	0.00	0.00	7,193.61	203,250.69	0.00	(203,250.69)	(203,250.69)
*Total: 53 - Sponsored Programs	0.00	0.00	7,193.61	203,250.69	0.00	(203,250.69)	(203,250.69)
***Total Revenue	0.00	0.00	7,193.61	203,250.69	0.00	(203,250.69)	(203,250.69)

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0755 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/11/19 - 6/10/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,639.53	0.00	(2,639.53)	(2,639.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,657.50	0.00	(30,657.50)	(30,657.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,617.00	32,617.00	0.00	0.00	0.00	32,617.00	32,617.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,346.86	0.00	(16,346.86)	(16,346.86)
613NZ0 Grad Unallocated Budget (Bud Only)	15,533.00	15,533.00	0.00	0.00	0.00	15,533.00	15,533.00
*Total: 61 - Salaries and Wages	48,150.00	48,150.00	0.00	49,643.89	0.00	(1,493.89)	(1,493.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	211.16	0.00	(211.16)	(211.16)
65YF10 Full Fringe Benefit Distr Expe	14,319.00	14,319.00	0.00	13,795.88	0.00	523.12	523.12
*Total: 65 - Fringe Benefits	14,319.00	14,319.00	0.00	14,007.04	0.00	311.96	311.96
710 Travel	1,047.00	1,047.00	0.00	0.00	0.00	1,047.00	1,047.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,485.11	0.00	(4,485.11)	(4,485.11)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	1,047.00	1,047.00	0.00	6,188.71	0.00	(5,141.71)	(5,141.71)
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	1,145.00	1,145.00	0.00	110.00	0.00	1,035.00	1,035.00
*Total: 71 - Support (Travel & Non-Travel)	2,192.00	2,192.00	0.00	6,298.71	0.00	(4,106.71)	(4,106.71)
721100 Assistantships	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
*Total: 72 - Student and/or Participant Support	8,163.00	8,163.00	0.00	0.00	0.00	8,163.00	8,163.00
**Total Direct Cost Expenditures	72,824.00	72,824.00	0.00	69,949.64	0.00	2,874.36	2,874.36
760300 F&A Expenditures	32,653.00	32,653.00	0.00	35,385.26	0.00	(2,732.26)	(2,732.26)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	32,653.00	32,653.00	0.00	35,505.26	0.00	(2,852.26)	(2,852.26)
**Total Indirect Cost Expenditures	32,653.00	32,653.00	0.00	35,505.26	0.00	(2,852.26)	(2,852.26)
***Total Expenditures	105,477.00	105,477.00	0.00	105,454.90	0.00	22.10	22.10

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143502 - TWINS and SWMF
 Fund: 143502 - TWINS and SWMF

Status: Active

Type: Grant

FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/11/19 - 6/10/21

Fund Information

Effective Date: 06/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,454.90	0.00	(105,454.90)	(105,454.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,454.90	0.00	(105,454.90)	(105,454.90)
***Total Revenue	0.00	0.00	0.00	105,454.90	0.00	(105,454.90)	(105,454.90)

Grant: 143502 - TWINS and SWMF
 Fund: 143503 - TWINS and SWMF-No F&A

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0755 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/11/19 - 6/10/21

Fund Information
 Effective Date: 06/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	54,322.00	54,322.00	0.00	0.00	0.00	54,322.00	54,322.00
730001 Subcontracts 01	0.00	0.00	0.00	20,322.00	0.00	(20,322.00)	(20,322.00)
730002 Subcontracts 02	0.00	0.00	0.00	34,000.00	0.00	(34,000.00)	(34,000.00)
*Total: 73 - Subcontracts	54,322.00	54,322.00	0.00	54,322.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	54,322.00	54,322.00	0.00	54,322.00	0.00	0.00	0.00
***Total Expenditures	54,322.00	54,322.00	0.00	54,322.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,322.00	0.00	(54,322.00)	(54,322.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,322.00	0.00	(54,322.00)	(54,322.00)
***Total Revenue	0.00	0.00	0.00	54,322.00	0.00	(54,322.00)	(54,322.00)

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active
 FMGR: Winslow, Reka

Type: Grant

PI Name: Winslow, Reka
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,004.11	0.00	(8,004.11)	(8,004.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	36,459.63	0.00	(36,459.63)	(36,459.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,024.00	81,024.00	0.00	0.00	0.00	81,024.00	81,024.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,187.00	26,187.00	0.00	0.00	0.00	26,187.00	26,187.00
615F10	PAT	0.00	0.00	0.00	5,584.86	0.00	(5,584.86)	(5,584.86)
*Total: 61 - Salaries and Wages		107,211.00	107,211.00	0.00	50,048.60	0.00	57,162.40	57,162.40
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	645.31	0.00	(645.31)	(645.31)
65YF10	Full Fringe Benefit Distr Expe	35,338.00	35,338.00	0.00	18,782.22	0.00	16,555.78	16,555.78
*Total: 65 - Fringe Benefits		35,338.00	35,338.00	0.00	19,427.53	0.00	15,910.47	15,910.47
710	Travel	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	526.35	0.00	(526.35)	(526.35)
Subtotal: Travel		9,496.00	9,496.00	0.00	775.35	0.00	8,720.65	8,720.65
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,427.00	0.00	(1,427.00)	(1,427.00)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	1,427.00	0.00	573.00	573.00
*Total: 71 - Support (Travel & Non-Travel)		11,496.00	11,496.00	0.00	2,202.35	0.00	9,293.65	9,293.65
721100	Assistantships	16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
*Total: 72 - Student and/or Participant Support		16,674.00	16,674.00	0.00	0.00	0.00	16,674.00	16,674.00
**Total Direct Cost Expenditures		170,719.00	170,719.00	0.00	71,678.48	0.00	99,040.52	99,040.52
760300	F&A Expenditures	77,792.00	77,792.00	0.00	36,197.58	0.00	41,594.42	41,594.42
*Total: 76 - F&A and Internal Allocations		77,792.00	77,792.00	0.00	36,197.58	0.00	41,594.42	41,594.42
**Total Indirect Cost Expenditures		77,792.00	77,792.00	0.00	36,197.58	0.00	41,594.42	41,594.42
***Total Expenditures		248,511.00	248,511.00	0.00	107,876.06	0.00	140,634.94	140,634.94
Revenue								
530000	Federal Programs	0.00	0.00	0.00	107,876.06	0.00	(107,876.06)	(107,876.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	107,876.06	0.00	(107,876.06)	(107,876.06)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143505 - H-ECIP Proposal
 Fund: 143505 - H-ECIP Proposal

Status: Active

Type: Grant

FMGR: Winslow, Reka

PI Name: Winslow, Reka
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0914 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information

Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRW - PI Reka Winslow

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	107,876.06	0.00	(107,876.06)	(107,876.06)

Grant: 143506 - Scientist-in-the-Loop Event
 Fund: 143506 - Scientist-in-the-Loop Event

Status: Active
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K1203 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	240.26	606.50	61.13	(667.63)	(667.63)
615F10 PAT	0.00	0.00	0.00	20,296.50	0.00	(20,296.50)	(20,296.50)
615NZ0 PAT Unallocated Budget (Bud Only)	31,388.00	31,388.00	0.00	0.00	0.00	31,388.00	31,388.00
61SNSH Student Labor	0.00	0.00	375.00	11,943.75	0.00	(11,943.75)	(11,943.75)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages	43,088.00	43,088.00	615.26	32,846.75	61.13	10,180.12	10,180.12
65YF10 Full Fringe Benefit Distr Expe	14,394.00	14,394.00	105.23	9,398.60	26.77	4,968.63	4,968.63
*Total: 65 - Fringe Benefits	14,394.00	14,394.00	105.23	9,398.60	26.77	4,968.63	4,968.63
710 Travel	6,963.00	6,963.00	0.00	0.00	0.00	6,963.00	6,963.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	687.04	0.00	(687.04)	(687.04)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
710F00 Foreign Travel	0.00	0.00	0.00	3,453.95	0.00	(3,453.95)	(3,453.95)
Subtotal: Travel	6,963.00	6,963.00	0.00	4,539.99	0.00	2,423.01	2,423.01
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,161.50	0.00	(1,161.50)	(1,161.50)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,161.50	0.00	838.50	838.50
*Total: 71 - Support (Travel & Non-Travel)	8,963.00	8,963.00	0.00	5,701.49	0.00	3,261.51	3,261.51
**Total Direct Cost Expenditures	66,445.00	66,445.00	720.49	47,946.84	87.90	18,410.26	18,410.26
760300 F&A Expenditures	33,555.00	33,555.00	363.85	24,240.93	0.00	9,314.07	9,314.07
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: 76 - F&A and Internal Allocations	33,555.00	33,555.00	363.85	24,295.93	0.00	9,259.07	9,259.07
**Total Indirect Cost Expenditures	33,555.00	33,555.00	363.85	24,295.93	0.00	9,259.07	9,259.07
***Total Expenditures	100,000.00	100,000.00	1,084.34	72,242.77	87.90	27,669.33	27,669.33
Revenue							
530000 Federal Programs	0.00	0.00	1,084.34	72,242.77	0.00	(72,242.77)	(72,242.77)
*Total: 53 - Sponsored Programs	0.00	0.00	1,084.34	72,242.77	0.00	(72,242.77)	(72,242.77)
***Total Revenue	0.00	0.00	1,084.34	72,242.77	0.00	(72,242.77)	(72,242.77)

Grant: 143507 - Downstream Acceleration
 Fund: 143507 - Downstream Acceleration

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0849 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,728.80	0.00	(5,728.80)	(5,728.80)
611F60	Faculty NTT Research	0.00	0.00	4,250.95	65,197.31	1,049.05	(66,246.36)	(66,246.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,418.00	66,418.00	0.00	0.00	0.00	66,418.00	66,418.00
*Total: 61 - Salaries and Wages		66,418.00	66,418.00	4,250.95	70,926.11	1,049.05	(5,557.16)	(5,557.16)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	461.40	0.00	(461.40)	(461.40)
65YF10	Full Fringe Benefit Distr Expe	29,888.00	29,888.00	1,861.92	28,775.33	459.48	653.19	653.19
*Total: 65 - Fringe Benefits		29,888.00	29,888.00	1,861.92	29,236.73	459.48	191.79	191.79
710	Travel	5,810.00	7,810.00	0.00	0.00	0.00	5,810.00	7,810.00
710200	Foreign Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Travel		7,810.00	7,810.00	0.00	0.00	0.00	7,810.00	7,810.00
*Total: 71 - Support (Travel & Non-Travel)		7,810.00	7,810.00	0.00	0.00	0.00	7,810.00	7,810.00
7300	Subcontracts	83,700.00	83,700.00	0.00	0.00	0.00	83,700.00	83,700.00
730001	Subcontracts 01	0.00	0.00	0.00	50,606.84	33,093.16	(83,700.00)	(83,700.00)
*Total: 73 - Subcontracts		83,700.00	83,700.00	0.00	50,606.84	33,093.16	0.00	0.00
**Total Direct Cost Expenditures		187,816.00	187,816.00	6,112.87	150,769.68	34,601.69	2,444.63	2,444.63
760300	F&A Expenditures	65,204.00	65,204.00	(6,402.19)	63,207.20	0.00	1,996.80	1,996.80
*Total: 76 - F&A and Internal Allocations		65,204.00	65,204.00	(6,402.19)	63,207.20	0.00	1,996.80	1,996.80
**Total Indirect Cost Expenditures		65,204.00	65,204.00	(6,402.19)	63,207.20	0.00	1,996.80	1,996.80
***Total Expenditures		253,020.00	253,020.00	(289.32)	213,976.88	34,601.69	4,441.43	4,441.43
Revenue								
530000	Federal Programs	0.00	0.00	(289.32)	213,976.88	0.00	(213,976.88)	(213,976.88)
*Total: 53 - Sponsored Programs		0.00	0.00	(289.32)	213,976.88	0.00	(213,976.88)	(213,976.88)
***Total Revenue		0.00	0.00	(289.32)	213,976.88	0.00	(213,976.88)	(213,976.88)

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC19K0829 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/15/19 - 4/14/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,876.00	77,876.00	0.00	0.00	0.00	77,876.00	77,876.00
613N30 Graduate Research Assistant	0.00	0.00	2,180.48	11,992.64	9,267.04	(21,259.68)	(21,259.68)
613NZ0 Grad Unallocated Budget (Bud Only)	68,466.00	68,466.00	0.00	0.00	0.00	68,466.00	68,466.00
*Total: 61 - Salaries and Wages	146,342.00	146,342.00	2,180.48	12,721.64	9,267.04	124,353.32	124,353.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.34	0.00	(58.34)	(58.34)
65YF10 Full Fringe Benefit Distr Expe	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
*Total: 65 - Fringe Benefits	8,393.00	8,393.00	0.00	58.34	0.00	8,334.66	8,334.66
710 Travel	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
Subtotal: Travel	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,140.00	0.00	(3,140.00)	(3,140.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,140.00	0.00	1,360.00	1,360.00
*Total: 71 - Support (Travel & Non-Travel)	14,108.00	14,108.00	0.00	3,140.00	0.00	10,968.00	10,968.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	34,430.00	34,430.00	0.00	0.00	0.00	34,430.00	34,430.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,762.00	0.00	(4,762.00)	(4,762.00)
*Total: 72 - Student and/or Participant Support	34,430.00	34,430.00	0.00	5,902.00	0.00	28,528.00	28,528.00
7300 Subcontracts	131,124.00	131,124.00	0.00	0.00	0.00	131,124.00	131,124.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	50,368.00	(50,368.00)	(50,368.00)
730002 Subcontracts 02	0.00	0.00	9,098.60	36,394.40	44,361.60	(80,756.00)	(80,756.00)
*Total: 73 - Subcontracts	131,124.00	131,124.00	9,098.60	36,394.40	94,729.60	0.00	0.00
**Total Direct Cost Expenditures	334,397.00	334,397.00	11,279.08	58,216.38	103,996.64	172,183.98	172,183.98
760300 F&A Expenditures	111,811.00	111,811.00	1,101.14	20,664.56	0.00	91,146.44	91,146.44
*Total: 76 - F&A and Internal Allocations	111,811.00	111,811.00	1,101.14	20,664.56	0.00	91,146.44	91,146.44
**Total Indirect Cost Expenditures	111,811.00	111,811.00	1,101.14	20,664.56	0.00	91,146.44	91,146.44
***Total Expenditures	446,208.00	446,208.00	12,380.22	78,880.94	103,996.64	263,330.42	263,330.42

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143508 - Parametric Instability
 Fund: 143508 - Parametric Instability

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC19K0829 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/15/19 - 4/14/22

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,380.22	78,880.94	0.00	(78,880.94)	(78,880.94)
*Total: 53 - Sponsored Programs	0.00	0.00	12,380.22	78,880.94	0.00	(78,880.94)	(78,880.94)
***Total Revenue	0.00	0.00	12,380.22	78,880.94	0.00	(78,880.94)	(78,880.94)

Grant: 143509 - Wind's Contributions at 1 AU
 Fund: 143509 - Wind's Contributions at 1 AU

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	Approved For Preaward	YES
Sponsor ID:	80NSSC19K1293 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,128.79	0.00	(14,128.79)	(14,128.79)
611F60 Faculty NTT Research	0.00	0.00	2,381.33	23,813.32	0.00	(23,813.32)	(23,813.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,876.00	78,876.00	0.00	0.00	0.00	78,876.00	78,876.00
*Total: 61 - Salaries and Wages	78,876.00	78,876.00	2,381.33	37,942.11	0.00	40,933.89	40,933.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.59	0.00	(1,138.59)	(1,138.59)
65YF10 Full Fringe Benefit Distr Expe	35,494.00	35,494.00	1,043.02	10,508.82	0.00	24,985.18	24,985.18
*Total: 65 - Fringe Benefits	35,494.00	35,494.00	1,043.02	11,647.41	0.00	23,846.59	23,846.59
710 Travel	7,152.00	7,152.00	0.00	0.00	0.00	7,152.00	7,152.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	7,152.00	7,152.00	0.00	125.00	0.00	7,027.00	7,027.00
7112 Research Supplies	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
Subtotal: Non-Travel Support	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
*Total: 71 - Support (Travel & Non-Travel)	9,177.00	9,177.00	0.00	125.00	0.00	9,052.00	9,052.00
**Total Direct Cost Expenditures	123,547.00	123,547.00	3,424.35	49,714.52	0.00	73,832.48	73,832.48
760300 F&A Expenditures	62,391.00	62,391.00	1,729.30	25,118.14	0.00	37,272.86	37,272.86
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
*Total: 76 - F&A and Internal Allocations	62,391.00	62,391.00	1,729.30	25,142.52	0.00	37,248.48	37,248.48
**Total Indirect Cost Expenditures	62,391.00	62,391.00	1,729.30	25,142.52	0.00	37,248.48	37,248.48
***Total Expenditures	185,938.00	185,938.00	5,153.65	74,857.04	0.00	111,080.96	111,080.96
Revenue							
530000 Federal Programs	0.00	0.00	5,153.65	74,857.04	0.00	(74,857.04)	(74,857.04)
*Total: 53 - Sponsored Programs	0.00	0.00	5,153.65	74,857.04	0.00	(74,857.04)	(74,857.04)
***Total Revenue	0.00	0.00	5,153.65	74,857.04	0.00	(74,857.04)	(74,857.04)

Grant: 143510 - Neutron Spectrometers Techniq
 Fund: 143510 - Neutron Spectrometers Techniq

Status: Active Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC19K1703 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/19 - 9/12/21	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,387.00	25,387.00	0.00	0.00	0.00	25,387.00	25,387.00
615F10	PAT	0.00	0.00	0.00	16,063.38	0.00	(16,063.38)	(16,063.38)
615NZ0	PAT Unallocated Budget (Bud Only)	56,272.00	56,272.00	0.00	0.00	0.00	56,272.00	56,272.00
*Total: 61 - Salaries and Wages		81,659.00	81,659.00	0.00	16,063.38	0.00	65,595.62	65,595.62
65YF10	Full Fringe Benefit Distr Expe	25,935.00	25,935.00	0.00	7,201.74	0.00	18,733.26	18,733.26
*Total: 65 - Fringe Benefits		25,935.00	25,935.00	0.00	7,201.74	0.00	18,733.26	18,733.26
710	Travel	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
Subtotal: Travel		11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
7112	Research Supplies	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
Subtotal: Non-Travel Support		7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 71 - Support (Travel & Non-Travel)		18,650.00	18,650.00	0.00	0.00	0.00	18,650.00	18,650.00
**Total Direct Cost Expenditures		126,244.00	126,244.00	0.00	23,265.12	0.00	102,978.88	102,978.88
760300	F&A Expenditures	63,753.00	63,753.00	0.00	11,748.88	0.00	52,004.12	52,004.12
*Total: 76 - F&A and Internal Allocations		63,753.00	63,753.00	0.00	11,748.88	0.00	52,004.12	52,004.12
**Total Indirect Cost Expenditures		63,753.00	63,753.00	0.00	11,748.88	0.00	52,004.12	52,004.12
***Total Expenditures		189,997.00	189,997.00	0.00	35,014.00	0.00	154,983.00	154,983.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	35,014.00	0.00	(35,014.00)	(35,014.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	35,014.00	0.00	(35,014.00)	(35,014.00)
***Total Revenue		0.00	0.00	0.00	35,014.00	0.00	(35,014.00)	(35,014.00)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active
 FMGR: Clemmons, James H
 Type: Contract

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/14/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	80GSFC20C0006 CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/28/20 - 3/28/21	Rev Account:	530000	Fund Type Level 2	E-verify	YES
					Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,410.35	0.00	(23,410.35)	(23,410.35)
615F10	PAT	0.00	0.00	698.85	187,184.14	101.26	(187,285.40)	(187,285.40)
615NZ0	PAT Unallocated Budget (Bud Only)	91,590.00	135,245.00	0.00	0.00	0.00	91,590.00	135,245.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	20,225.00	0.00	(20,225.00)	(20,225.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		101,590.00	145,245.00	698.85	230,819.49	101.26	(129,330.75)	(85,675.75)
65YF10	Full Fringe Benefit Distr Expe	38,331.00	56,011.00	306.10	93,798.30	44.35	(55,511.65)	(37,831.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,618.00	0.00	(1,618.00)	(1,618.00)
*Total: 65 - Fringe Benefits		38,331.00	56,011.00	306.10	95,416.30	44.35	(57,129.65)	(39,449.65)
710	Travel	7,029.00	7,029.00	0.00	0.00	0.00	7,029.00	7,029.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,549.30	0.00	(2,549.30)	(2,549.30)
Subtotal: Travel		7,029.00	7,029.00	0.00	2,549.30	0.00	4,479.70	4,479.70
7112	Research Supplies	17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
Subtotal: Non-Travel Support		17,285.00	17,285.00	0.00	0.00	0.00	17,285.00	17,285.00
*Total: 71 - Support (Travel & Non-Travel)		24,314.00	24,314.00	0.00	2,549.30	0.00	21,764.70	21,764.70
7300	Subcontracts	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
730001	Subcontracts 01	0.00	0.00	0.00	66,000.00	14,000.00	(80,000.00)	(80,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	15,000.00	5,000.00	(20,000.00)	(20,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	7,500.00	2,500.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	819.53	7,701.02	2,298.98	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts		120,000.00	120,000.00	819.53	96,201.02	23,798.98	0.00	0.00
**Total Direct Cost Expenditures		284,235.00	345,570.00	1,824.48	424,986.11	23,944.59	(164,695.70)	(103,360.70)
760300	F&A Expenditures	115,765.00	54,430.00	0.00	58,918.26	0.00	56,846.74	(4,488.26)
*Total: 76 - F&A and Internal Allocations		115,765.00	54,430.00	0.00	58,918.26	0.00	56,846.74	(4,488.26)
**Total Indirect Cost Expenditures		115,765.00	54,430.00	0.00	58,918.26	0.00	56,846.74	(4,488.26)
***Total Expenditures		400,000.00	400,000.00	1,824.48	483,904.37	23,944.59	(107,848.96)	(107,848.96)
Revenue								
530000	Federal Programs	0.00	0.00	1,824.48	483,904.37	0.00	(483,904.37)	(483,904.37)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active

Type: Contract

FMGR: Clemmons, James H

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

Fund Information

Effective Date: 10/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,824.48	483,904.37	0.00	(483,904.37)	(483,904.37)
***Total Revenue	0.00	0.00	1,824.48	483,904.37	0.00	(483,904.37)	(483,904.37)

Grant: 143511 - Aeronomy at Earth
 Fund: 143511 - Aeronomy at Earth

Status: Active
 FMGR: Clemmons, James H

Type: Contract

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

Fund Information
 Effective Date: 10/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,491.03	0.00	(2,491.03)	(2,491.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,491.03	0.00	(2,491.03)	(2,491.03)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,599.83	0.00	(3,599.83)	(3,599.83)
760300 F&A Expenditures	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,081.74	0.00	(1,081.74)	(1,081.74)
***Total Expenditures	0.00	0.00	0.00	4,681.57	0.00	(4,681.57)	(4,681.57)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,681.57	0.00	(4,681.57)	(4,681.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,681.57	0.00	(4,681.57)	(4,681.57)
***Total Revenue	0.00	0.00	0.00	4,681.57	0.00	(4,681.57)	(4,681.57)

Grant: 143511 - Aeronomy at Earth
 Fund: 15CC92 - Aeronomy at Earth CS

Status: Active
 FMGR: Clemmons, James H

Type: Contract

PI Name: Clemmons, James H
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC20C0006 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/28/20 - 3/28/21

Fund Information
 Effective Date: 05/06/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,266.56	0.00	(21,266.56)	(21,266.56)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	853.61	18,405.48	0.00	(18,405.48)	(18,405.48)
*Total: 61 - Salaries and Wages	0.00	0.00	853.61	39,672.04	0.00	(39,672.04)	(39,672.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,712.87	0.00	(1,712.87)	(1,712.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	373.88	8,061.59	0.00	(8,061.59)	(8,061.59)
*Total: 65 - Fringe Benefits	0.00	0.00	373.88	9,774.46	0.00	(9,774.46)	(9,774.46)
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	1,227.49	49,446.50	0.00	553.50	553.50
***Total Expenditures	50,000.00	50,000.00	1,227.49	49,446.50	0.00	553.50	553.50
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143512 - GLIMR 1 Project Management

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 3/31/21

Fund Information
 Effective Date: 02/07/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,447.50	0.00	(5,447.50)	(5,447.50)
611F60 Faculty NTT Research	0.00	0.00	369.98	8,720.32	0.00	(8,720.32)	(8,720.32)
615F10 PAT	0.00	0.00	2,644.49	64,051.13	603.68	(64,654.81)	(64,654.81)
615NZ0 PAT Unallocated Budget (Bud Only)	70,684.00	70,684.00	0.00	0.00	0.00	70,684.00	70,684.00
*Total: 61 - Salaries and Wages	70,684.00	70,684.00	3,014.47	78,218.95	603.68	(8,138.63)	(8,138.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	438.74	0.00	(438.74)	(438.74)
65YF10 Full Fringe Benefit Distr Expe	31,229.00	31,229.00	1,320.34	32,390.39	264.41	(1,425.80)	(1,425.80)
*Total: 65 - Fringe Benefits	31,229.00	31,229.00	1,320.34	32,829.13	264.41	(1,864.54)	(1,864.54)
710 Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,161.07	0.00	(3,161.07)	(3,161.07)
Subtotal: Travel	5,625.00	5,625.00	0.00	3,161.07	0.00	2,463.93	2,463.93
711173 Supplies-telephone calling program	0.00	0.00	0.00	38.38	0.00	(38.38)	(38.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	38.38	0.00	(38.38)	(38.38)
*Total: 71 - Support (Travel & Non-Travel)	5,625.00	5,625.00	0.00	3,199.45	0.00	2,425.55	2,425.55
7300 Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	117,538.00	117,538.00	4,334.81	114,247.53	868.09	2,422.38	2,422.38
760300 F&A Expenditures	60,791.00	60,791.00	2,189.08	57,694.96	0.00	3,096.04	3,096.04
*Total: 76 - F&A and Internal Allocations	60,791.00	60,791.00	2,189.08	57,694.96	0.00	3,096.04	3,096.04
**Total Indirect Cost Expenditures	60,791.00	60,791.00	2,189.08	57,694.96	0.00	3,096.04	3,096.04
***Total Expenditures	178,329.00	178,329.00	6,523.89	171,942.49	868.09	5,518.42	5,518.42
Revenue							
530000 Federal Programs	0.00	0.00	6,523.89	171,942.49	0.00	(171,942.49)	(171,942.49)
*Total: 53 - Sponsored Programs	0.00	0.00	6,523.89	171,942.49	0.00	(171,942.49)	(171,942.49)
***Total Revenue	0.00	0.00	6,523.89	171,942.49	0.00	(171,942.49)	(171,942.49)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143517 - GLIMR 2 Systems Engineering

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 3/31/21

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,205.74	37,219.56	306.75	(37,526.31)	(37,526.31)
615NZ0	PAT Unallocated Budget (Bud Only)	33,405.00	33,405.00	0.00	0.00	0.00	33,405.00	33,405.00
*Total: 61 - Salaries and Wages		33,405.00	33,405.00	1,205.74	37,219.56	306.75	(4,121.31)	(4,121.31)
65YF10	Full Fringe Benefit Distr Expe	14,952.00	14,952.00	528.12	16,613.30	134.36	(1,795.66)	(1,795.66)
*Total: 65 - Fringe Benefits		14,952.00	14,952.00	528.12	16,613.30	134.36	(1,795.66)	(1,795.66)
710	Travel	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	5,625.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,622.22	0.00	(1,622.22)	(1,622.22)
Subtotal: Travel		5,625.00	5,625.00	0.00	1,622.22	0.00	4,002.78	4,002.78
*Total: 71 - Support (Travel & Non-Travel)		5,625.00	5,625.00	0.00	1,622.22	0.00	4,002.78	4,002.78
**Total Direct Cost Expenditures		53,982.00	53,982.00	1,733.86	55,455.08	441.11	(1,914.19)	(1,914.19)
760300	F&A Expenditures	27,261.00	27,261.00	875.60	28,004.80	0.00	(743.80)	(743.80)
*Total: 76 - F&A and Internal Allocations		27,261.00	27,261.00	875.60	28,004.80	0.00	(743.80)	(743.80)
**Total Indirect Cost Expenditures		27,261.00	27,261.00	875.60	28,004.80	0.00	(743.80)	(743.80)
***Total Expenditures		81,243.00	81,243.00	2,609.46	83,459.88	441.11	(2,657.99)	(2,657.99)
Revenue								
530000	Federal Programs	0.00	0.00	2,609.46	83,459.88	0.00	(83,459.88)	(83,459.88)
*Total: 53 - Sponsored Programs		0.00	0.00	2,609.46	83,459.88	0.00	(83,459.88)	(83,459.88)
***Total Revenue		0.00	0.00	2,609.46	83,459.88	0.00	(83,459.88)	(83,459.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143518 - GLIMR 3 Safety & Mis Assurance

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 3/31/21

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	64,389.00	64,389.00	0.00	0.00	0.00	64,389.00	64,389.00
*Total: 73 - Subcontracts	64,389.00	64,389.00	0.00	0.00	0.00	64,389.00	64,389.00
**Total Direct Cost Expenditures	64,389.00	64,389.00	0.00	0.00	0.00	64,389.00	64,389.00
***Total Expenditures	64,389.00	64,389.00	0.00	0.00	0.00	64,389.00	64,389.00

Grant: 143512 - GLIMR 1 Project Management
 Fund: 143519 - GLIMR 4.1 Pre-Launch Science

Status: Not Fully Executed
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NFE CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/19 - 3/31/21

Fund Information
 Effective Date: 02/21/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,897.62	0.00	(10,897.62)	(10,897.62)
611F60	Faculty NTT Research	0.00	0.00	1,109.97	13,904.78	0.00	(13,904.78)	(13,904.78)
615NZ0	PAT Unallocated Budget (Bud Only)	21,761.00	21,761.00	0.00	0.00	0.00	21,761.00	21,761.00
*Total: 61 - Salaries and Wages		21,761.00	21,761.00	1,109.97	24,802.40	0.00	(3,041.40)	(3,041.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	876.20	0.00	(876.20)	(876.20)
65YF10	Full Fringe Benefit Distr Expe	9,297.00	9,297.00	486.16	6,151.60	0.00	3,145.40	3,145.40
*Total: 65 - Fringe Benefits		9,297.00	9,297.00	486.16	7,027.80	0.00	2,269.20	2,269.20
710200	Foreign Travel	6,818.00	6,818.00	0.00	0.00	0.00	6,818.00	6,818.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,077.79	0.00	(1,077.79)	(1,077.79)
Subtotal: Travel		6,818.00	6,818.00	0.00	1,077.79	0.00	5,740.21	5,740.21
*Total: 71 - Support (Travel & Non-Travel)		6,818.00	6,818.00	0.00	1,077.79	0.00	5,740.21	5,740.21
**Total Direct Cost Expenditures		37,876.00	37,876.00	1,596.13	32,907.99	0.00	4,968.01	4,968.01
760300	F&A Expenditures	18,484.00	18,484.00	806.05	16,618.48	0.00	1,865.52	1,865.52
*Total: 76 - F&A and Internal Allocations		18,484.00	18,484.00	806.05	16,618.48	0.00	1,865.52	1,865.52
**Total Indirect Cost Expenditures		18,484.00	18,484.00	806.05	16,618.48	0.00	1,865.52	1,865.52
***Total Expenditures		56,360.00	56,360.00	2,402.18	49,526.47	0.00	6,833.53	6,833.53
Revenue								
530000	Federal Programs	0.00	0.00	2,402.18	49,526.47	0.00	(49,526.47)	(49,526.47)
*Total: 53 - Sponsored Programs		0.00	0.00	2,402.18	49,526.47	0.00	(49,526.47)	(49,526.47)
***Total Revenue		0.00	0.00	2,402.18	49,526.47	0.00	(49,526.47)	(49,526.47)

Grant: 143513 - Magnetospheric Field & Plasmas
 Fund: 143513 - Magnetospheric Field & Plasmas

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC20K0197 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,552.75	0.00	(18,552.75)	(18,552.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,252.11	0.00	(15,252.11)	(15,252.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	285,669.00	285,669.00	0.00	0.00	0.00	285,669.00	285,669.00
*Total: 61 - Salaries and Wages	285,669.00	285,669.00	0.00	33,804.86	0.00	251,864.14	251,864.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,496.93	0.00	(1,496.93)	(1,496.93)
65YF10 Full Fringe Benefit Distr Expe	108,196.00	108,196.00	0.00	6,687.46	0.00	101,508.54	101,508.54
*Total: 65 - Fringe Benefits	108,196.00	108,196.00	0.00	8,184.39	0.00	100,011.61	100,011.61
710 Travel	25,060.00	25,060.00	0.00	0.00	0.00	25,060.00	25,060.00
710200 Foreign Travel	14,415.00	14,415.00	0.00	0.00	0.00	14,415.00	14,415.00
Subtotal: Travel	39,475.00	39,475.00	0.00	0.00	0.00	39,475.00	39,475.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	44,475.00	44,475.00	0.00	0.00	0.00	44,475.00	44,475.00
**Total Direct Cost Expenditures	438,340.00	438,340.00	0.00	41,989.25	0.00	396,350.75	396,350.75
760300 F&A Expenditures	221,362.00	221,362.00	0.00	21,204.57	0.00	200,157.43	200,157.43
*Total: 76 - F&A and Internal Allocations	221,362.00	221,362.00	0.00	21,204.57	0.00	200,157.43	200,157.43
**Total Indirect Cost Expenditures	221,362.00	221,362.00	0.00	21,204.57	0.00	200,157.43	200,157.43
***Total Expenditures	659,702.00	659,702.00	0.00	63,193.82	0.00	596,508.18	596,508.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	63,193.82	0.00	(63,193.82)	(63,193.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,193.82	0.00	(63,193.82)	(63,193.82)
***Total Revenue	0.00	0.00	0.00	63,193.82	0.00	(63,193.82)	(63,193.82)

Grant: 143514 - Exploring the Effects of Water
 Fund: 143514 - Exploring the Effects of Water

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC20K0167 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/7/19 - 11/6/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,966.55	0.00	(14,966.55)	(14,966.55)
611F60 Faculty NTT Research	0.00	0.00	515.62	17,107.25	0.00	(17,107.25)	(17,107.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,053.00	20,053.00	0.00	0.00	0.00	20,053.00	20,053.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	15,645.55	0.00	34,354.45	34,354.45
*Total: 61 - Salaries and Wages	70,053.00	70,053.00	515.62	47,719.35	0.00	22,333.65	22,333.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,205.45	0.00	(1,205.45)	(1,205.45)
65YF10 Full Fringe Benefit Distr Expe	21,474.00	21,474.00	225.84	7,552.92	0.00	13,921.08	13,921.08
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,895.75	0.00	(3,895.75)	(3,895.75)
*Total: 65 - Fringe Benefits	21,474.00	21,474.00	225.84	12,654.12	0.00	8,819.88	8,819.88
710 Travel	5,607.00	5,607.00	0.00	0.00	0.00	5,607.00	5,607.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,314.62	0.00	(2,314.62)	(2,314.62)
Subtotal: Travel	5,607.00	5,607.00	0.00	2,314.62	0.00	3,292.38	3,292.38
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,607.00	6,607.00	0.00	2,314.62	0.00	4,292.38	4,292.38
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 74 - Capitalizable Plant and Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures	111,134.00	111,134.00	741.46	62,688.09	0.00	48,445.91	48,445.91
760300 F&A Expenditures	49,558.00	49,558.00	374.44	31,657.57	0.00	17,900.43	17,900.43
*Total: 76 - F&A and Internal Allocations	49,558.00	49,558.00	374.44	31,657.57	0.00	17,900.43	17,900.43
**Total Indirect Cost Expenditures	49,558.00	49,558.00	374.44	31,657.57	0.00	17,900.43	17,900.43
***Total Expenditures	160,692.00	160,692.00	1,115.90	94,345.66	0.00	66,346.34	66,346.34
Revenue							
530000 Federal Programs	0.00	0.00	1,115.90	94,345.66	0.00	(94,345.66)	(94,345.66)
*Total: 53 - Sponsored Programs	0.00	0.00	1,115.90	94,345.66	0.00	(94,345.66)	(94,345.66)
***Total Revenue	0.00	0.00	1,115.90	94,345.66	0.00	(94,345.66)	(94,345.66)

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name:	Jordan, Andrew P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20M0021 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/22/19 - 11/21/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPAJ - PI Andrew Jordan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	97,806.00	97,806.00	0.00	0.00	0.00	97,806.00	97,806.00
611Q90	Post Doc	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
615F10	PAT	0.00	0.00	7,620.30	49,785.72	1,947.73	(51,733.45)	(51,733.45)
61CPHX	Part Time Hourly	0.00	0.00	245.00	411.25	0.00	(411.25)	(411.25)
*Total: 61 - Salaries and Wages		106,973.00	106,973.00	7,865.30	50,196.97	1,947.73	54,828.30	54,828.30
65YF10	Full Fringe Benefit Distr Expe	44,123.00	44,123.00	3,337.70	21,949.78	853.11	21,320.11	21,320.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.85	33.32	0.00	(33.32)	(33.32)
*Total: 65 - Fringe Benefits		44,123.00	44,123.00	3,357.55	21,983.10	853.11	21,286.79	21,286.79
710	Travel	17,442.00	17,442.00	0.00	0.00	0.00	17,442.00	17,442.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	334.96	0.00	(334.96)	(334.96)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		17,442.00	17,442.00	0.00	583.96	0.00	16,858.04	16,858.04
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		20,442.00	20,442.00	0.00	583.96	0.00	19,858.04	19,858.04
**Total Direct Cost Expenditures		171,538.00	171,538.00	11,222.85	72,764.03	2,800.84	95,973.13	95,973.13
760300	F&A Expenditures	100,237.00	100,237.00	5,667.53	36,745.83	0.00	63,491.17	63,491.17
*Total: 76 - F&A and Internal Allocations		100,237.00	100,237.00	5,667.53	36,745.83	0.00	63,491.17	63,491.17
**Total Indirect Cost Expenditures		100,237.00	100,237.00	5,667.53	36,745.83	0.00	63,491.17	63,491.17
***Total Expenditures		271,775.00	271,775.00	16,890.38	109,509.86	2,800.84	159,464.30	159,464.30
Revenue								
530000	Federal Programs	0.00	0.00	16,890.38	109,509.86	0.00	(109,509.86)	(109,509.86)
*Total: 53 - Sponsored Programs		0.00	0.00	16,890.38	109,509.86	0.00	(109,509.86)	(109,509.86)
***Total Revenue		0.00	0.00	16,890.38	109,509.86	0.00	(109,509.86)	(109,509.86)

Grant: 143515 - LEADER
 Fund: 143515 - LEADER

Status: Active
 FMGR: Jordan, Andrew P

Type: Cooperative Agreement

PI Name: Jordan, Andrew P
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0021 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/22/19 - 11/21/24

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

NONE
 YES
 STDBUD
 USNH
 NO
 RESDEV

Org: UZSPSK - PI Shiva Kavosi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
760300 F&A Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.76	0.00	(0.76)	(0.76)
***Total Expenditures	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
***Total Revenue	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC20K0170 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 1/21/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,255.73	0.00	(14,255.73)	(14,255.73)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,224.17	22,212.24	584.00	(22,796.24)	(22,796.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,590.00	54,590.00	0.00	0.00	0.00	54,590.00	54,590.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30	Graduate Research Assistant	0.00	0.00	2,180.53	11,992.69	9,267.38	(21,260.07)	(21,260.07)
613NZ0	Grad Unallocated Budget (Bud Only)	46,384.41	46,384.41	0.00	0.00	0.00	46,384.41	46,384.41
615F10	PAT	0.00	0.00	8,265.55	109,679.27	2,073.37	(111,752.64)	(111,752.64)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	91,648.00	0.00	0.00	0.00	0.00	91,648.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX	Part Time Hourly	0.00	0.00	168.00	19,119.00	0.00	(19,119.00)	(19,119.00)
61SNHO	Student Labor - Overtime	0.00	0.00	3.75	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	830.00	2,396.50	0.00	(2,396.50)	(2,396.50)
*Total: 61 - Salaries and Wages		100,974.41	192,622.41	13,672.00	193,355.47	11,924.75	(104,305.81)	(12,657.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,201.93	0.00	(2,201.93)	(2,201.93)
65YF10	Full Fringe Benefit Distr Expe	13,453.00	54,696.00	4,594.50	58,815.69	1,163.93	(46,526.62)	(5,283.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.61	1,534.54	0.00	(1,534.54)	(1,534.54)
*Total: 65 - Fringe Benefits		13,453.00	54,696.00	4,608.11	62,552.16	1,163.93	(50,263.09)	(9,020.09)
710	Travel	13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
Subtotal: Travel		13,501.00	13,501.00	0.00	0.00	0.00	13,501.00	13,501.00
7112	Research Supplies	112,664.00	112,664.00	0.00	0.00	0.00	112,664.00	112,664.00
711200	Research Supplies	0.00	0.00	14,361.22	44,426.69	0.00	(44,426.69)	(44,426.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	18.77	166.54	0.00	(166.54)	(166.54)
717200	Other Professional Services-General	0.00	0.00	0.00	18,724.78	275.22	(19,000.00)	(19,000.00)
Subtotal: Non-Travel Support		112,664.00	112,664.00	14,379.99	63,318.01	275.22	49,070.77	49,070.77
*Total: 71 - Support (Travel & Non-Travel)		126,165.00	126,165.00	14,379.99	63,318.01	275.22	62,571.77	62,571.77
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,762.00	4,762.00	0.00	(4,762.00)	(4,762.00)
*Total: 72 - Student and/or Participant Support		13,140.00	13,140.00	5,902.00	7,042.00	0.00	6,098.00	6,098.00
7300	Subcontracts	1,225,154.00	1,025,154.00	0.00	0.00	0.00	1,225,154.00	1,025,154.00
730001	Subcontracts 01	0.00	0.00	263.45	10,170.99	118,765.01	(128,936.00)	(128,936.00)

Grant: 143516 - TOMEXplus
 Fund: 143516 - TOMEXplus

Status: Active
 FMGR: Clemmons, James H
 Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/22/202	Approved For Preaward	YES
Sponsor ID:	80NSSC20K0170 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/22/20 - 1/21/22	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	290,000.00	(290,000.00)	(290,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	22,458.04	177,541.96	(200,000.00)	(200,000.00)
730004 Subcontracts 04	0.00	0.00	1,518.89	22,745.88	158,157.12	(180,903.00)	(180,903.00)
730005 Subcontracts 05	0.00	0.00	0.00	8,955.42	216,359.58	(225,315.00)	(225,315.00)
*Total: 73 - Subcontracts	1,225,154.00	1,025,154.00	1,782.34	64,330.33	960,823.67	200,000.00	0.00
**Total Direct Cost Expenditures	1,478,886.41	1,411,777.41	40,344.44	390,597.97	974,187.57	114,100.87	46,991.87
760300 F&A Expenditures	184,625.74	251,734.74	17,393.42	207,470.81	0.00	(22,845.07)	44,263.93
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	27,277.67	0.00	(27,277.67)	(27,277.67)
*Total: 76 - F&A and Internal Allocations	184,625.74	251,734.74	17,393.42	234,748.48	0.00	(50,122.74)	16,986.26
**Total Indirect Cost Expenditures	184,625.74	251,734.74	17,393.42	234,748.48	0.00	(50,122.74)	16,986.26
***Total Expenditures	1,663,512.15	1,663,512.15	57,737.86	625,346.45	974,187.57	63,978.13	63,978.13
Revenue							
530000 Federal Programs	0.00	0.00	57,737.86	625,346.45	0.00	(625,346.45)	(625,346.45)
*Total: 53 - Sponsored Programs	0.00	0.00	57,737.86	625,346.45	0.00	(625,346.45)	(625,346.45)
***Total Revenue	0.00	0.00	57,737.86	625,346.45	0.00	(625,346.45)	(625,346.45)

Grant: 143520 - RAADFRG
 Fund: 143520 - RAADFRG

Status: Active
 FMGR: de Wet, Wouter Christiaan

Type: Cooperative Agreement

PI Name:	de Wet, Wouter Christiaan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20M0038 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZSPWD - PI Wouter de Wet

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N20	Faculty Unallocated Budget(BudOnly)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
615F10	PAT	0.00	0.00	790.68	41,168.35	0.00	(41,168.35)	(41,168.35)
*Total: 61 - Salaries and Wages		31,767.00	31,767.00	790.68	41,168.35	0.00	(9,401.35)	(9,401.35)
65YF10	Full Fringe Benefit Distr Expe	14,295.00	14,295.00	346.32	18,166.57	0.00	(3,871.57)	(3,871.57)
*Total: 65 - Fringe Benefits		14,295.00	14,295.00	346.32	18,166.57	0.00	(3,871.57)	(3,871.57)
710	Travel	8,574.00	8,574.00	0.00	0.00	0.00	8,574.00	8,574.00
Subtotal: Travel		8,574.00	8,574.00	0.00	0.00	0.00	8,574.00	8,574.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.10	0.00	(49.10)	(49.10)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	2,399.10	0.00	600.90	600.90
*Total: 71 - Support (Travel & Non-Travel)		11,574.00	11,574.00	0.00	2,399.10	0.00	9,174.90	9,174.90
**Total Direct Cost Expenditures		57,636.00	57,636.00	1,137.00	61,734.02	0.00	(4,098.02)	(4,098.02)
760300	F&A Expenditures	29,106.00	29,106.00	574.18	31,175.76	0.00	(2,069.76)	(2,069.76)
*Total: 76 - F&A and Internal Allocations		29,106.00	29,106.00	574.18	31,175.76	0.00	(2,069.76)	(2,069.76)
**Total Indirect Cost Expenditures		29,106.00	29,106.00	574.18	31,175.76	0.00	(2,069.76)	(2,069.76)
***Total Expenditures		86,742.00	86,742.00	1,711.18	92,909.78	0.00	(6,167.78)	(6,167.78)
Revenue								
530000	Federal Programs	0.00	0.00	1,711.18	92,909.78	0.00	(92,909.78)	(92,909.78)
*Total: 53 - Sponsored Programs		0.00	0.00	1,711.18	92,909.78	0.00	(92,909.78)	(92,909.78)
***Total Revenue		0.00	0.00	1,711.18	92,909.78	0.00	(92,909.78)	(92,909.78)

Grant: 143521 - Lightning Advisory Panel
 Fund: 143521 - Lightning Advisory Panel

Status: Active
 Type: Contract
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/14/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	4200720773	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/14/20 - 2/13/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,111.67	0.00	(11,111.67)	(11,111.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,109.00	11,109.00	0.00	0.00	0.00	11,109.00	11,109.00
*Total: 61 - Salaries and Wages		11,109.00	11,109.00	0.00	11,111.67	0.00	(2.67)	(2.67)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	894.97	0.00	(894.97)	(894.97)
65YF10	Full Fringe Benefit Distr Expe	896.00	896.00	0.00	0.00	0.00	896.00	896.00
*Total: 65 - Fringe Benefits		896.00	896.00	0.00	894.97	0.00	1.03	1.03
710	Travel	1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
Subtotal: Travel		1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
*Total: 71 - Support (Travel & Non-Travel)		1,337.00	1,337.00	0.00	0.00	0.00	1,337.00	1,337.00
**Total Direct Cost Expenditures		13,342.00	13,342.00	0.00	12,006.64	0.00	1,335.36	1,335.36
760300	F&A Expenditures	4,697.00	4,697.00	0.00	4,226.35	0.00	470.65	470.65
*Total: 76 - F&A and Internal Allocations		4,697.00	4,697.00	0.00	4,226.35	0.00	470.65	470.65
**Total Indirect Cost Expenditures		4,697.00	4,697.00	0.00	4,226.35	0.00	470.65	470.65
***Total Expenditures		18,039.00	18,039.00	0.00	16,232.99	0.00	1,806.01	1,806.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	16,232.99	0.00	(16,232.99)	(16,232.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,232.99	0.00	(16,232.99)	(16,232.99)
***Total Revenue		0.00	0.00	0.00	16,232.99	0.00	(16,232.99)	(16,232.99)

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC20K0431 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	154.65	5,103.52	0.00	(5,103.52)	(5,103.52)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,347.51	0.00	(21,347.51)	(21,347.51)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	70.15	1,414.20	0.00	(1,414.20)	(1,414.20)
611F60 Faculty NTT Research	0.00	0.00	10,310.19	52,961.88	2,382.81	(55,344.69)	(55,344.69)
613N30 Graduate Research Assistant	0.00	0.00	2,164.19	11,902.73	9,198.02	(21,100.75)	(21,100.75)
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
615F10 PAT	0.00	0.00	3,445.76	21,675.67	910.53	(22,586.20)	(22,586.20)
615NZ0 PAT Unallocated Budget (Bud Only)	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,660.00	0.00	(8,660.00)	(8,660.00)
*Total: 61 - Salaries and Wages	275,000.00	275,000.00	16,144.94	123,118.01	12,491.36	139,390.63	139,390.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	12.53	2,146.13	0.00	(2,146.13)	(2,146.13)
65YF10 Full Fringe Benefit Distr Expe	104,000.00	104,000.00	6,055.83	33,345.09	1,442.49	69,212.42	69,212.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	700.62	0.00	(700.62)	(700.62)
*Total: 65 - Fringe Benefits	104,000.00	104,000.00	6,068.36	36,191.84	1,442.49	66,365.67	66,365.67
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	40.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	3,000.00	3,000.00	40.00	140.00	0.00	2,860.00	2,860.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	576.50	0.00	(576.50)	(576.50)
716060 Maint & Repairs-Computer Software	0.00	0.00	59.94	209.79	0.00	(209.79)	(209.79)
Subtotal: Non-Travel Support	8,000.00	8,000.00	59.94	786.29	0.00	7,213.71	7,213.71
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	99.94	926.29	0.00	10,073.71	10,073.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,299.50	6,599.00	0.00	(6,599.00)	(6,599.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	4,439.50	8,879.00	0.00	1,121.00	1,121.00
**Total Direct Cost Expenditures	400,000.00	400,000.00	26,752.74	169,115.14	13,933.85	216,951.01	216,951.01
760300 F&A Expenditures	200,000.00	200,000.00	11,268.18	80,919.29	0.00	119,080.71	119,080.71

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143522 - Solar Wind Observations
 Fund: 143522 - Solar Wind Observations

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0431	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/18/19 - 12/17/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	200,000.00	200,000.00	11,268.18	80,919.29	0.00	119,080.71	119,080.71
**Total Indirect Cost Expenditures	200,000.00	200,000.00	11,268.18	80,919.29	0.00	119,080.71	119,080.71
***Total Expenditures	600,000.00	600,000.00	38,020.92	250,034.43	13,933.85	336,031.72	336,031.72
Revenue							
530000 Federal Programs	0.00	0.00	38,020.92	250,034.43	0.00	(250,034.43)	(250,034.43)
*Total: 53 - Sponsored Programs	0.00	0.00	38,020.92	250,034.43	0.00	(250,034.43)	(250,034.43)
***Total Revenue	0.00	0.00	38,020.92	250,034.43	0.00	(250,034.43)	(250,034.43)

Grant: 143523 - Coronal Mass Ejections
 Fund: 143523 - Expansion of CMEs

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/09/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC20K0700 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,214.18	0.00	(5,214.18)	(5,214.18)
611F60 Faculty NTT Research	0.00	0.00	1,529.47	4,788.66	435.39	(5,224.05)	(5,224.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	120,544.00	120,544.00	0.00	0.00	0.00	120,544.00	120,544.00
*Total: 61 - Salaries and Wages	120,544.00	120,544.00	1,529.47	10,002.84	435.39	110,105.77	110,105.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	422.35	0.00	(422.35)	(422.35)
65YF10 Full Fringe Benefit Distr Expe	46,953.00	46,953.00	669.91	2,097.45	190.70	44,664.85	44,664.85
*Total: 65 - Fringe Benefits	46,953.00	46,953.00	669.91	2,519.80	190.70	44,242.50	44,242.50
710 Travel	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	7,960.00	7,960.00	0.00	290.00	0.00	7,670.00	7,670.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	165.00	0.00	1,835.00	1,835.00
*Total: 71 - Support (Travel & Non-Travel)	9,960.00	9,960.00	0.00	455.00	0.00	9,505.00	9,505.00
**Total Direct Cost Expenditures	177,457.00	177,457.00	2,199.38	12,977.64	626.09	163,853.27	163,853.27
760300 F&A Expenditures	89,616.00	89,616.00	1,110.69	6,553.72	0.00	83,062.28	83,062.28
*Total: 76 - F&A and Internal Allocations	89,616.00	89,616.00	1,110.69	6,553.72	0.00	83,062.28	83,062.28
**Total Indirect Cost Expenditures	89,616.00	89,616.00	1,110.69	6,553.72	0.00	83,062.28	83,062.28
***Total Expenditures	267,073.00	267,073.00	3,310.07	19,531.36	626.09	246,915.55	246,915.55
Revenue							
530000 Federal Programs	0.00	0.00	3,310.07	19,531.36	0.00	(19,531.36)	(19,531.36)
*Total: 53 - Sponsored Programs	0.00	0.00	3,310.07	19,531.36	0.00	(19,531.36)	(19,531.36)
***Total Revenue	0.00	0.00	3,310.07	19,531.36	0.00	(19,531.36)	(19,531.36)

Grant: 143525 - CLUSTER EDI
 Fund: 143525 - CLUSTER EDI

Status: Active

Type: Grant

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K0599 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/21/20 - 1/20/23

Fund Information
 Effective Date: 01/21/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,129.00	7,129.00	0.00	0.00	0.00	7,129.00	7,129.00
615F10 PAT	0.00	0.00	276.96	4,341.40	59.40	(4,400.80)	(4,400.80)
*Total: 61 - Salaries and Wages	7,129.00	7,129.00	276.96	4,341.40	59.40	2,728.20	2,728.20
65YF10 Full Fringe Benefit Distr Expe	2,238.00	2,238.00	121.30	1,915.00	26.02	296.98	296.98
*Total: 65 - Fringe Benefits	2,238.00	2,238.00	121.30	1,915.00	26.02	296.98	296.98
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	9,967.00	9,967.00	398.26	6,256.40	85.42	3,625.18	3,625.18
760300 F&A Expenditures	5,033.00	5,033.00	201.13	3,159.45	0.00	1,873.55	1,873.55
*Total: 76 - F&A and Internal Allocations	5,033.00	5,033.00	201.13	3,159.45	0.00	1,873.55	1,873.55
**Total Indirect Cost Expenditures	5,033.00	5,033.00	201.13	3,159.45	0.00	1,873.55	1,873.55
***Total Expenditures	15,000.00	15,000.00	599.39	9,415.85	85.42	5,498.73	5,498.73
Revenue							
530000 Federal Programs	0.00	0.00	599.39	9,415.85	0.00	(9,415.85)	(9,415.85)
*Total: 53 - Sponsored Programs	0.00	0.00	599.39	9,415.85	0.00	(9,415.85)	(9,415.85)
***Total Revenue	0.00	0.00	599.39	9,415.85	0.00	(9,415.85)	(9,415.85)

Grant: 143526 - Modeling and Data Assimilation
 Fund: 143526 - Modeling and Data Assimilation

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/26/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K0755	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/26/20 - 2/25/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,103.62	0.00	(4,103.62)	(4,103.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,429.00	12,429.00	0.00	0.00	0.00	12,429.00	12,429.00
*Total: 61 - Salaries and Wages	21,012.00	21,012.00	0.00	4,103.62	0.00	16,908.38	16,908.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	330.51	0.00	(330.51)	(330.51)
65YF10 Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
*Total: 65 - Fringe Benefits	1,698.00	1,698.00	0.00	330.51	0.00	1,367.49	1,367.49
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	24,210.00	24,210.00	0.00	4,434.13	0.00	19,775.87	19,775.87
760300 F&A Expenditures	12,227.00	12,227.00	0.00	2,239.25	0.00	9,987.75	9,987.75
*Total: 76 - F&A and Internal Allocations	12,227.00	12,227.00	0.00	2,239.25	0.00	9,987.75	9,987.75
**Total Indirect Cost Expenditures	12,227.00	12,227.00	0.00	2,239.25	0.00	9,987.75	9,987.75
***Total Expenditures	36,437.00	36,437.00	0.00	6,673.38	0.00	29,763.62	29,763.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,673.38	0.00	(6,673.38)	(6,673.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,673.38	0.00	(6,673.38)	(6,673.38)
***Total Revenue	0.00	0.00	0.00	6,673.38	0.00	(6,673.38)	(6,673.38)

Grant: 143527 - Salinity in NW Atlantic Shelf
 Fund: 143527 - Salinity in NW Atlantic Shelf

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/23/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC20K0878 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/20 - 4/30/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,072.32	5,897.75	1,447.62	(7,345.37)	(7,345.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,684.00	14,684.00	0.00	0.00	0.00	14,684.00	14,684.00
*Total: 61 - Salaries and Wages		14,684.00	14,684.00	1,072.32	5,897.75	1,447.62	7,338.63	7,338.63
65YF10	Full Fringe Benefit Distr Expe	6,608.00	6,608.00	469.68	2,583.24	634.06	3,390.70	3,390.70
*Total: 65 - Fringe Benefits		6,608.00	6,608.00	469.68	2,583.24	634.06	3,390.70	3,390.70
710	Travel	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
Subtotal: Travel		1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
*Total: 71 - Support (Travel & Non-Travel)		1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
7300	Subcontracts	135,898.00	135,898.00	0.00	0.00	0.00	135,898.00	135,898.00
730001	Subcontracts 01	0.00	0.00	0.00	14,376.13	36,795.87	(51,172.00)	(51,172.00)
730002	Subcontracts 02	0.00	0.00	2,149.58	2,149.58	40,213.42	(42,363.00)	(42,363.00)
*Total: 73 - Subcontracts		135,898.00	135,898.00	2,149.58	16,525.71	77,009.29	42,363.00	42,363.00
**Total Direct Cost Expenditures		159,172.00	159,172.00	3,691.58	25,006.70	79,090.97	55,074.33	55,074.33
760300	F&A Expenditures	37,004.00	37,004.00	1,864.24	12,628.33	0.00	24,375.67	24,375.67
*Total: 76 - F&A and Internal Allocations		37,004.00	37,004.00	1,864.24	12,628.33	0.00	24,375.67	24,375.67
**Total Indirect Cost Expenditures		37,004.00	37,004.00	1,864.24	12,628.33	0.00	24,375.67	24,375.67
***Total Expenditures		196,176.00	196,176.00	5,555.82	37,635.03	79,090.97	79,450.00	79,450.00
Revenue								
530000	Federal Programs	0.00	0.00	5,555.82	37,635.03	0.00	(37,635.03)	(37,635.03)
*Total: 53 - Sponsored Programs		0.00	0.00	5,555.82	37,635.03	0.00	(37,635.03)	(37,635.03)
***Total Revenue		0.00	0.00	5,555.82	37,635.03	0.00	(37,635.03)	(37,635.03)

Grant: 143528 - LEAP - Phase A
 Fund: 143528 - LEAP - Phase A

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 04/28/2021
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	76.14	0.00	(76.14)	(76.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76.14	0.00	(76.14)	(76.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
***Total Expenditures	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
***Total Revenue	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)

Grant: 143528 - LEAP - Phase A
 Fund: 143528 - LEAP - Phase A

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/28/202	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	80GSFC21C0002 CFDA #: 43.001	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	10/28/20 - 12/31/21	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					E-verify	YES
					Idc Waiver	YES
					Sefa Classification	RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,035.54	90,914.14	1,946.32	(92,860.46)	(92,860.46)
615NZ0 PAT Unallocated Budget (Bud Only)	51,182.00	51,182.00	0.00	0.00	0.00	51,182.00	51,182.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	603.49	0.00	(603.49)	(603.49)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,400.50	0.00	(4,400.50)	(4,400.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
*Total: 61 - Salaries and Wages	53,242.00	53,242.00	10,035.54	95,918.13	1,946.32	(44,622.45)	(44,622.45)
65YF10 Full Fringe Benefit Distr Expe	23,198.00	23,198.00	4,395.57	40,294.15	852.48	(17,948.63)	(17,948.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	353.26	0.00	(353.26)	(353.26)
*Total: 65 - Fringe Benefits	23,198.00	23,198.00	4,395.57	40,647.41	852.48	(18,301.89)	(18,301.89)
710 Travel	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
Subtotal: Travel	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
7112 Research Supplies	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
711200 Research Supplies	0.00	0.00	0.00	10,124.53	0.00	(10,124.53)	(10,124.53)
Subtotal: Non-Travel Support	5,479.00	5,479.00	0.00	10,124.53	0.00	(4,645.53)	(4,645.53)
*Total: 71 - Support (Travel & Non-Travel)	6,514.00	6,514.00	0.00	10,124.53	0.00	(3,610.53)	(3,610.53)
**Total Direct Cost Expenditures	82,954.00	82,954.00	14,431.11	146,690.07	2,798.80	(66,534.87)	(66,534.87)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,453.00	0.00	(4,453.00)	(4,453.00)
***Total Expenditures	82,954.00	82,954.00	14,431.11	151,143.07	2,798.80	(70,987.87)	(70,987.87)
Revenue							
530000 Federal Programs	0.00	0.00	14,431.11	151,143.07	0.00	(151,143.07)	(151,143.07)
*Total: 53 - Sponsored Programs	0.00	0.00	14,431.11	151,143.07	0.00	(151,143.07)	(151,143.07)
***Total Revenue	0.00	0.00	14,431.11	151,143.07	0.00	(151,143.07)	(151,143.07)

Grant: 143528 - LEAP - Phase A

Status: Active

Type: Contract

Fund: 143544 - Instrument Management

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
61SNZ0 Student Labor Unallocated(Bud Only)	41,200.00	41,200.00	0.00	0.00	0.00	41,200.00	41,200.00
*Total: 61 - Salaries and Wages	44,429.00	44,429.00	0.00	0.00	0.00	44,429.00	44,429.00
65YF10 Full Fringe Benefit Distr Expe	4,752.00	4,752.00	0.00	0.00	0.00	4,752.00	4,752.00
*Total: 65 - Fringe Benefits	4,752.00	4,752.00	0.00	0.00	0.00	4,752.00	4,752.00
710 Travel	3,599.00	3,599.00	0.00	0.00	0.00	3,599.00	3,599.00
Subtotal: Travel	3,599.00	3,599.00	0.00	0.00	0.00	3,599.00	3,599.00
7112 Research Supplies	1,452.00	1,452.00	0.00	0.00	0.00	1,452.00	1,452.00
Subtotal: Non-Travel Support	1,452.00	1,452.00	0.00	0.00	0.00	1,452.00	1,452.00
*Total: 71 - Support (Travel & Non-Travel)	5,051.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00
**Total Direct Cost Expenditures	54,232.00	54,232.00	0.00	0.00	0.00	54,232.00	54,232.00
***Total Expenditures	54,232.00	54,232.00	0.00	0.00	0.00	54,232.00	54,232.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143528 - LEAP - Phase A
 Fund: 143545 - System Engineering

Status: Active
 Type: Contract
 FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2020
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	11,031.00	11,031.00	0.00	0.00	0.00	11,031.00	11,031.00
*Total: 61 - Salaries and Wages		11,031.00	11,031.00	0.00	0.00	0.00	11,031.00	11,031.00
65YF10	Full Fringe Benefit Distr Expe	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
*Total: 65 - Fringe Benefits		4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
**Total Direct Cost Expenditures		15,862.00	15,862.00	0.00	0.00	0.00	15,862.00	15,862.00
***Total Expenditures		15,862.00	15,862.00	0.00	0.00	0.00	15,862.00	15,862.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143528 - LEAP - Phase A

Status: Active

Type: Contract

Fund: 143547 - Polarimeter Modules (LPM)

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	23,521.00	23,521.00	0.00	0.00	0.00	23,521.00	23,521.00
*Total: 61 - Salaries and Wages		23,521.00	23,521.00	0.00	0.00	0.00	23,521.00	23,521.00
65YF10	Full Fringe Benefit Distr Expe	10,302.00	10,302.00	0.00	0.00	0.00	10,302.00	10,302.00
*Total: 65 - Fringe Benefits		10,302.00	10,302.00	0.00	0.00	0.00	10,302.00	10,302.00
**Total Direct Cost Expenditures		33,823.00	33,823.00	0.00	0.00	0.00	33,823.00	33,823.00
***Total Expenditures		33,823.00	33,823.00	0.00	0.00	0.00	33,823.00	33,823.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143528 - LEAP - Phase A
 Fund: 143548 - Shields

Status: Active
 FMGR: McConnell, Mark L
 Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,151.00	4,151.00	0.00	0.00	0.00	4,151.00	4,151.00
*Total: 61 - Salaries and Wages		4,151.00	4,151.00	0.00	0.00	0.00	4,151.00	4,151.00
65YF10	Full Fringe Benefit Distr Expe	1,831.00	1,831.00	0.00	0.00	0.00	1,831.00	1,831.00
*Total: 65 - Fringe Benefits		1,831.00	1,831.00	0.00	0.00	0.00	1,831.00	1,831.00
**Total Direct Cost Expenditures		5,982.00	5,982.00	0.00	0.00	0.00	5,982.00	5,982.00
***Total Expenditures		5,982.00	5,982.00	0.00	0.00	0.00	5,982.00	5,982.00

Grant: 143528 - LEAP - Phase A

Status: Active

Type: Contract

Fund: 143549 - Central Electronics Box (CEB)

FMGR: McConnell, Mark L

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 10/28/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	15,869.00	15,869.00	0.00	0.00	0.00	15,869.00	15,869.00
*Total: 61 - Salaries and Wages	15,869.00	15,869.00	0.00	0.00	0.00	15,869.00	15,869.00
65YF10 Full Fringe Benefit Distr Expe	1,282.00	1,282.00	0.00	0.00	0.00	1,282.00	1,282.00
*Total: 65 - Fringe Benefits	1,282.00	1,282.00	0.00	0.00	0.00	1,282.00	1,282.00
**Total Direct Cost Expenditures	17,151.00	17,151.00	0.00	0.00	0.00	17,151.00	17,151.00
***Total Expenditures	17,151.00	17,151.00	0.00	0.00	0.00	17,151.00	17,151.00

Grant: 143528 - LEAP - Phase A
 Fund: 15CC91 - LEAP - Phase A CS

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80GSFC21C0002 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/28/20 - 12/31/21

Fund Information
 Effective Date: 05/06/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051 CFDA #: 43.003	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 20	Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	671.23	0.00	(671.23)	(671.23)
611F60 Faculty NTT Research	0.00	0.00	9,452.14	23,262.67	2,561.64	(25,824.31)	(25,824.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	88,144.00	88,144.00	0.00	0.00	0.00	88,144.00	88,144.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,825.00	15,825.00	0.00	0.00	0.00	15,825.00	15,825.00
615F10 PAT	0.00	0.00	912.16	5,180.84	198.88	(5,379.72)	(5,379.72)
615NZ0 PAT Unallocated Budget (Bud Only)	27,056.00	27,056.00	0.00	0.00	0.00	27,056.00	27,056.00
61CPHX Part Time Hourly	0.00	0.00	156.00	1,566.00	0.00	(1,566.00)	(1,566.00)
61SNSH Student Labor	0.00	0.00	0.00	13,040.00	0.00	(13,040.00)	(13,040.00)
61SNZ0 Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	24,460.00	24,460.00
*Total: 61 - Salaries and Wages	155,485.00	155,485.00	10,520.30	43,720.74	2,760.52	109,003.74	109,003.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.70	0.00	(53.70)	(53.70)
65YF10 Full Fringe Benefit Distr Expe	55,066.00	55,066.00	4,539.57	12,459.17	1,209.11	41,397.72	41,397.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	12.64	126.85	0.00	(126.85)	(126.85)
*Total: 65 - Fringe Benefits	55,066.00	55,066.00	4,552.21	12,639.72	1,209.11	41,217.17	41,217.17
710 Travel	26,877.00	26,877.00	0.00	0.00	0.00	26,877.00	26,877.00
Subtotal: Travel	26,877.00	26,877.00	0.00	0.00	0.00	26,877.00	26,877.00
7112 Research Supplies	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,311.00	2,311.00	0.00	0.00	0.00	2,311.00	2,311.00
Subtotal: Non-Travel Support	6,932.00	6,932.00	0.00	4,400.00	0.00	2,532.00	2,532.00
*Total: 71 - Support (Travel & Non-Travel)	33,809.00	33,809.00	0.00	4,400.00	0.00	29,409.00	29,409.00
7300 Subcontracts	715,385.27	715,385.27	0.00	0.00	0.00	715,385.27	715,385.27
730001 Subcontracts 01	0.00	0.00	0.00	45,000.00	0.00	(45,000.00)	(45,000.00)
730002 Subcontracts 02	0.00	0.00	0.00	35,408.18	61,591.82	(97,000.00)	(97,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	46,000.00	(46,000.00)	(46,000.00)
730004 Subcontracts 04	0.00	0.00	5,731.17	19,862.11	12,115.89	(31,978.00)	(31,978.00)
730005 Subcontracts 05	0.00	0.00	54,138.77	62,328.64	204,605.63	(266,934.27)	(266,934.27)
*Total: 73 - Subcontracts	715,385.27	715,385.27	59,869.94	162,598.93	324,313.34	228,473.00	228,473.00
**Total Direct Cost Expenditures	959,745.27	959,745.27	74,942.45	223,359.39	328,282.97	408,102.91	408,102.91

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143529 - NH Space Grant Consortium Opp.

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

Fund Information
 Effective Date: 02/10/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	75,394.00	75,394.00	5,441.13	31,124.55	0.00	44,269.45	44,269.45
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	40.00	(40.00)	(40.00)
*Total: 76 - F&A and Internal Allocations	75,394.00	75,394.00	5,441.13	31,124.55	40.00	44,229.45	44,229.45
**Total Indirect Cost Expenditures	75,394.00	75,394.00	5,441.13	31,124.55	40.00	44,229.45	44,229.45
***Total Expenditures	1,035,139.27	1,035,139.27	80,383.58	254,483.94	328,322.97	452,332.36	452,332.36
Revenue							
530000 Federal Programs	0.00	0.00	80,383.58	254,483.94	0.00	(254,483.94)	(254,483.94)
*Total: 53 - Sponsored Programs	0.00	0.00	80,383.58	254,483.94	0.00	(254,483.94)	(254,483.94)
***Total Revenue	0.00	0.00	80,383.58	254,483.94	0.00	(254,483.94)	(254,483.94)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143530 - NASA Internships Fellowships

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/202	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051 CFDA #: 43.003	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,800.64	0.00	(27,800.64)	(27,800.64)
613N30 Graduate Research Assistant	0.00	0.00	3,553.37	13,966.01	18,613.64	(32,579.65)	(32,579.65)
613NZ0 Grad Unallocated Budget (Bud Only)	75,577.00	75,577.00	0.00	0.00	0.00	75,577.00	75,577.00
61SNZ0 Student Labor Unallocated(Bud Only)	21,900.00	21,900.00	0.00	0.00	0.00	21,900.00	21,900.00
*Total: 61 - Salaries and Wages	97,477.00	97,477.00	3,553.37	41,766.65	18,613.64	37,096.71	37,096.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,239.14	0.00	(2,239.14)	(2,239.14)
65YF10 Full Fringe Benefit Distr Expe	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
*Total: 65 - Fringe Benefits	3,448.00	3,448.00	0.00	2,239.14	0.00	1,208.86	1,208.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	27,978.00	27,978.00	0.00	0.00	0.00	27,978.00	27,978.00
721155 Asstship-Tuition Waiver	0.00	0.00	8,189.00	9,241.00	0.00	(9,241.00)	(9,241.00)
*Total: 72 - Student and/or Participant Support	27,978.00	27,978.00	9,329.00	11,521.00	0.00	16,457.00	16,457.00
**Total Direct Cost Expenditures	128,903.00	128,903.00	12,882.37	55,526.79	18,613.64	54,762.57	54,762.57
760300 F&A Expenditures	1,759.00	1,759.00	0.00	0.00	0.00	1,759.00	1,759.00
*Total: 76 - F&A and Internal Allocations	1,759.00	1,759.00	0.00	0.00	0.00	1,759.00	1,759.00
**Total Indirect Cost Expenditures	1,759.00	1,759.00	0.00	0.00	0.00	1,759.00	1,759.00
***Total Expenditures	130,662.00	130,662.00	12,882.37	55,526.79	18,613.64	56,521.57	56,521.57
Revenue							
530000 Federal Programs	0.00	0.00	12,882.37	55,526.79	0.00	(55,526.79)	(55,526.79)
*Total: 53 - Sponsored Programs	0.00	0.00	12,882.37	55,526.79	0.00	(55,526.79)	(55,526.79)
***Total Revenue	0.00	0.00	12,882.37	55,526.79	0.00	(55,526.79)	(55,526.79)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 143531 - David Justice

Status: Active
 FMGR: Justice, David G

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/10/202	Approved For Preaward	YES
Sponsor ID:	80NSSC20M0051 CFDA #: 43.003	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	2/10/20 - 2/9/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV

Org: UZESDG - PI David Justice

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	385.63	4,312.30	0.00	(4,312.30)	(4,312.30)
615NZ0	PAT Unallocated Budget (Bud Only)	12,304.00	12,304.00	0.00	0.00	0.00	12,304.00	12,304.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	(27.53)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		12,304.00	12,304.00	358.10	4,312.30	0.00	7,991.70	7,991.70
65YB10	Base Benefit Distr (fica)	0.00	0.00	(2.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,537.00	5,537.00	168.91	1,888.80	0.00	3,648.20	3,648.20
*Total: 65 - Fringe Benefits		5,537.00	5,537.00	166.67	1,888.80	0.00	3,648.20	3,648.20
7112	Research Supplies	2,268.00	2,268.00	0.00	0.00	0.00	2,268.00	2,268.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
Subtotal: Non-Travel Support		2,268.00	2,268.00	0.00	1,430.00	0.00	838.00	838.00
*Total: 71 - Support (Travel & Non-Travel)		2,268.00	2,268.00	0.00	1,430.00	0.00	838.00	838.00
**Total Direct Cost Expenditures		20,109.00	20,109.00	524.77	7,631.10	0.00	12,477.90	12,477.90
760300	F&A Expenditures	4,024.00	4,024.00	104.97	1,526.27	0.00	2,497.73	2,497.73
*Total: 76 - F&A and Internal Allocations		4,024.00	4,024.00	104.97	1,526.27	0.00	2,497.73	2,497.73
**Total Indirect Cost Expenditures		4,024.00	4,024.00	104.97	1,526.27	0.00	2,497.73	2,497.73
***Total Expenditures		24,133.00	24,133.00	629.74	9,157.37	0.00	14,975.63	14,975.63
Revenue								
530000	Federal Programs	0.00	0.00	629.74	9,157.37	0.00	(9,157.37)	(9,157.37)
*Total: 53 - Sponsored Programs		0.00	0.00	629.74	9,157.37	0.00	(9,157.37)	(9,157.37)
***Total Revenue		0.00	0.00	629.74	9,157.37	0.00	(9,157.37)	(9,157.37)

Grant: 143529 - NH Space Grant Consortium Opp.
 Fund: 15CD31 - Cost Share

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20M0051 CFDA #: 43.003
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/10/20 - 2/9/24

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,437.00	7,437.00	0.00	0.00	0.00	7,437.00	7,437.00
*Total: 61 - Salaries and Wages	7,437.00	7,437.00	0.00	0.00	0.00	7,437.00	7,437.00
65YF10 Full Fringe Benefit Distr Expe	3,347.00	3,347.00	0.00	0.00	0.00	3,347.00	3,347.00
*Total: 65 - Fringe Benefits	3,347.00	3,347.00	0.00	0.00	0.00	3,347.00	3,347.00
**Total Direct Cost Expenditures	10,784.00	10,784.00	0.00	0.00	0.00	10,784.00	10,784.00
760300 F&A Expenditures	5,446.00	5,446.00	0.00	0.00	0.00	5,446.00	5,446.00
*Total: 76 - F&A and Internal Allocations	5,446.00	5,446.00	0.00	0.00	0.00	5,446.00	5,446.00
**Total Indirect Cost Expenditures	5,446.00	5,446.00	0.00	0.00	0.00	5,446.00	5,446.00
***Total Expenditures	16,230.00	16,230.00	0.00	0.00	0.00	16,230.00	16,230.00

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/202	Approved For Preaward	YES
Sponsor ID:	80NSSC20K1110 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,731.38	0.00	(15,731.38)	(15,731.38)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,536.47	7,980.51	386.71	(8,367.22)	(8,367.22)
611F60	Faculty NTT Research	0.00	0.00	2,046.39	13,476.17	497.55	(13,973.72)	(13,973.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	104,259.00	104,259.00	0.00	0.00	0.00	104,259.00	104,259.00
613N30	Graduate Research Assistant	0.00	0.00	2,065.60	11,360.80	8,778.80	(20,139.60)	(20,139.60)
613NZ0	Grad Unallocated Budget (Bud Only)	43,047.00	43,047.00	0.00	0.00	0.00	43,047.00	43,047.00
615F10	PAT	0.00	0.00	1,160.29	9,948.40	224.27	(10,172.67)	(10,172.67)
615NZ0	PAT Unallocated Budget (Bud Only)	78,955.00	78,955.00	0.00	0.00	0.00	78,955.00	78,955.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	54,285.00	54,285.00	0.00	0.00	0.00	54,285.00	54,285.00
61SNSH	Student Labor	0.00	0.00	507.00	12,844.75	0.00	(12,844.75)	(12,844.75)
61SNZ0	Student Labor Unallocated(Bud Only)	29,574.00	29,574.00	0.00	0.00	0.00	29,574.00	29,574.00
*Total: 61 - Salaries and Wages		310,120.00	310,120.00	7,315.75	71,342.01	9,887.33	228,890.66	228,890.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,274.25	0.00	(1,274.25)	(1,274.25)
65YF10	Full Fringe Benefit Distr Expe	74,213.00	74,213.00	2,077.51	13,760.68	485.54	59,966.78	59,966.78
*Total: 65 - Fringe Benefits		74,213.00	74,213.00	2,077.51	15,034.93	485.54	58,692.53	58,692.53
710	Travel	22,851.00	22,851.00	0.00	0.00	0.00	22,851.00	22,851.00
Subtotal: Travel		22,851.00	22,851.00	0.00	0.00	0.00	22,851.00	22,851.00
7112	Research Supplies	44,199.00	44,199.00	0.00	0.00	0.00	44,199.00	44,199.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.70	0.00	(52.70)	(52.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		44,199.00	44,199.00	99.99	192.69	0.00	44,006.31	44,006.31
*Total: 71 - Support (Travel & Non-Travel)		67,050.00	67,050.00	99.99	192.69	0.00	66,857.31	66,857.31
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	34,854.00	34,854.00	0.00	0.00	0.00	34,854.00	34,854.00
721155	Asstship-Tuition Waiver	0.00	0.00	5,547.00	11,094.00	0.00	(11,094.00)	(11,094.00)
*Total: 72 - Student and/or Participant Support		34,854.00	34,854.00	6,687.00	13,374.00	0.00	21,480.00	21,480.00
7300	Subcontracts	891,844.00	891,844.00	0.00	0.00	0.00	891,844.00	891,844.00
730001	Subcontracts 01	0.00	0.00	0.00	57,068.45	79,210.55	(136,279.00)	(136,279.00)

Grant: 143532 - IMAP Student Collaboration
 Fund: 143532 - IMAP Student Collaboration

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 5/25/24

Fund Information
 Effective Date: 05/26/2022
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	12,262.49	146,825.32	15,582.68	(162,408.00)	(162,408.00)
*Total: 73 - Subcontracts	891,844.00	891,844.00	12,262.49	203,893.77	94,793.23	593,157.00	593,157.00
740000 Cap Equipment	67,004.00	67,004.00	0.00	0.00	0.00	67,004.00	67,004.00
*Total: 74 - Capitalizable Plant and Equipment	67,004.00	67,004.00	0.00	0.00	0.00	67,004.00	67,004.00
**Total Direct Cost Expenditures	1,445,085.00	1,445,085.00	28,442.74	303,837.40	105,166.10	1,036,081.50	1,036,081.50
760300 F&A Expenditures	271,812.00	271,812.00	4,794.07	68,967.58	0.00	202,844.42	202,844.42
*Total: 76 - F&A and Internal Allocations	271,812.00	271,812.00	4,794.07	68,967.58	0.00	202,844.42	202,844.42
**Total Indirect Cost Expenditures	271,812.00	271,812.00	4,794.07	68,967.58	0.00	202,844.42	202,844.42
***Total Expenditures	1,716,897.00	1,716,897.00	33,236.81	372,804.98	105,166.10	1,238,925.92	1,238,925.92
Revenue							
530000 Federal Programs	0.00	0.00	33,236.81	372,804.98	0.00	(372,804.98)	(372,804.98)
*Total: 53 - Sponsored Programs	0.00	0.00	33,236.81	372,804.98	0.00	(372,804.98)	(372,804.98)
***Total Revenue	0.00	0.00	33,236.81	372,804.98	0.00	(372,804.98)	(372,804.98)

Grant: 143532 - IMAP Student Collaboration
 Fund: 143533 - IMAP Service Providers

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/26/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	80NSSC20K1110	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	5/26/20 - 5/25/24	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	29,580.00	0.00	(29,580.00)	(29,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	196,530.00	196,530.00	7,320.00	31,620.00	45,815.00	119,095.00	119,095.00
Subtotal: Non-Travel Support	196,530.00	196,530.00	7,320.00	61,200.00	45,815.00	89,515.00	89,515.00
*Total: 71 - Support (Travel & Non-Travel)	196,530.00	196,530.00	7,320.00	61,200.00	45,815.00	89,515.00	89,515.00
**Total Direct Cost Expenditures	196,530.00	196,530.00	7,320.00	61,200.00	45,815.00	89,515.00	89,515.00
760300 F&A Expenditures	25,250.00	25,250.00	3,696.60	30,906.00	0.00	(5,656.00)	(5,656.00)
*Total: 76 - F&A and Internal Allocations	25,250.00	25,250.00	3,696.60	30,906.00	0.00	(5,656.00)	(5,656.00)
**Total Indirect Cost Expenditures	25,250.00	25,250.00	3,696.60	30,906.00	0.00	(5,656.00)	(5,656.00)
***Total Expenditures	221,780.00	221,780.00	11,016.60	92,106.00	45,815.00	83,859.00	83,859.00
Revenue							
530000 Federal Programs	0.00	0.00	11,016.60	92,106.00	0.00	(92,106.00)	(92,106.00)
*Total: 53 - Sponsored Programs	0.00	0.00	11,016.60	92,106.00	0.00	(92,106.00)	(92,106.00)
***Total Revenue	0.00	0.00	11,016.60	92,106.00	0.00	(92,106.00)	(92,106.00)

Grant: 143532 - IMAP Student Collaboration
 Fund: 143550 - Reserves

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1110 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/26/20 - 5/25/24

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	49,142.00	49,142.00	0.00	0.00	0.00	49,142.00	49,142.00
Subtotal: Non-Travel Support	49,142.00	49,142.00	0.00	0.00	0.00	49,142.00	49,142.00
*Total: 71 - Support (Travel & Non-Travel)	49,142.00	49,142.00	0.00	0.00	0.00	49,142.00	49,142.00
**Total Direct Cost Expenditures	49,142.00	49,142.00	0.00	0.00	0.00	49,142.00	49,142.00
760300 F&A Expenditures	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
*Total: 76 - F&A and Internal Allocations	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
**Total Indirect Cost Expenditures	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
***Total Expenditures	73,958.00	73,958.00	0.00	0.00	0.00	73,958.00	73,958.00

Grant: 143534 - MMS, THEMIS and TWINS
 Fund: 143534 - MMS, THEMIS and TWINS

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	80NSSC20K0701 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/23	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,351.59	12,406.41	598.30	(13,004.71)	(13,004.71)
611F60 Faculty NTT Research	0.00	0.00	254.12	2,923.12	0.00	(2,923.12)	(2,923.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,092.00	68,092.00	0.00	0.00	0.00	68,092.00	68,092.00
615F10 PAT	0.00	0.00	0.00	2,629.80	0.00	(2,629.80)	(2,629.80)
*Total: 61 - Salaries and Wages	68,092.00	68,092.00	2,605.71	17,959.33	598.30	49,534.37	49,534.37
65YF10 Full Fringe Benefit Distr Expe	30,641.00	30,641.00	1,141.30	7,866.19	262.06	22,512.75	22,512.75
*Total: 65 - Fringe Benefits	30,641.00	30,641.00	1,141.30	7,866.19	262.06	22,512.75	22,512.75
710 Travel	11,992.00	11,992.00	0.00	0.00	0.00	11,992.00	11,992.00
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
Subtotal: Travel	11,992.00	11,992.00	0.00	224.00	0.00	11,768.00	11,768.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	70.00	0.00	930.00	930.00
*Total: 71 - Support (Travel & Non-Travel)	12,992.00	12,992.00	0.00	294.00	0.00	12,698.00	12,698.00
7300 Subcontracts	54,182.00	54,182.00	0.00	0.00	0.00	54,182.00	54,182.00
730001 Subcontracts 01	0.00	0.00	0.00	1,017.62	26,072.38	(27,090.00)	(27,090.00)
*Total: 73 - Subcontracts	54,182.00	54,182.00	0.00	1,017.62	26,072.38	27,092.00	27,092.00
**Total Direct Cost Expenditures	165,907.00	165,907.00	3,747.01	27,137.14	26,932.74	111,837.12	111,837.12
760300 F&A Expenditures	82,728.00	82,728.00	1,892.24	13,704.28	0.00	69,023.72	69,023.72
*Total: 76 - F&A and Internal Allocations	82,728.00	82,728.00	1,892.24	13,704.28	0.00	69,023.72	69,023.72
**Total Indirect Cost Expenditures	82,728.00	82,728.00	1,892.24	13,704.28	0.00	69,023.72	69,023.72
***Total Expenditures	248,635.00	248,635.00	5,639.25	40,841.42	26,932.74	180,860.84	180,860.84
Revenue							
530000 Federal Programs	0.00	0.00	5,639.25	40,841.42	0.00	(40,841.42)	(40,841.42)
*Total: 53 - Sponsored Programs	0.00	0.00	5,639.25	40,841.42	0.00	(40,841.42)	(40,841.42)
***Total Revenue	0.00	0.00	5,639.25	40,841.42	0.00	(40,841.42)	(40,841.42)

Grant: 143536 - SWOT
 Fund: 143536 - SWOT

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	80NSSC20K1137 CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/4/20 - 6/3/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	752.64	4,139.52	3,198.73	(7,338.25)	(7,338.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,342.00	7,342.00	0.00	0.00	0.00	7,342.00	7,342.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,258.00	11,258.00	0.00	0.00	0.00	11,258.00	11,258.00
*Total: 61 - Salaries and Wages		18,600.00	18,600.00	752.64	4,139.52	3,198.73	11,261.75	11,261.75
65YF10	Full Fringe Benefit Distr Expe	8,370.00	8,370.00	329.66	1,813.13	1,401.05	5,155.82	5,155.82
*Total: 65 - Fringe Benefits		8,370.00	8,370.00	329.66	1,813.13	1,401.05	5,155.82	5,155.82
710	Travel	1,986.00	1,986.00	0.00	0.00	0.00	1,986.00	1,986.00
Subtotal: Travel		1,986.00	1,986.00	0.00	0.00	0.00	1,986.00	1,986.00
*Total: 71 - Support (Travel & Non-Travel)		1,986.00	1,986.00	0.00	0.00	0.00	1,986.00	1,986.00
7300	Subcontracts	54,930.00	54,930.00	0.00	0.00	0.00	54,930.00	54,930.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	54,930.00	(54,930.00)	(54,930.00)
*Total: 73 - Subcontracts		54,930.00	54,930.00	0.00	0.00	54,930.00	0.00	0.00
**Total Direct Cost Expenditures		83,886.00	83,886.00	1,082.30	5,952.65	59,529.78	18,403.57	18,403.57
760300	F&A Expenditures	27,248.00	27,248.00	546.56	3,006.08	0.00	24,241.92	24,241.92
*Total: 76 - F&A and Internal Allocations		27,248.00	27,248.00	546.56	3,006.08	0.00	24,241.92	24,241.92
**Total Indirect Cost Expenditures		27,248.00	27,248.00	546.56	3,006.08	0.00	24,241.92	24,241.92
***Total Expenditures		111,134.00	111,134.00	1,628.86	8,958.73	59,529.78	42,645.49	42,645.49
Revenue								
530000	Federal Programs	0.00	0.00	1,628.86	8,958.73	0.00	(8,958.73)	(8,958.73)
*Total: 53 - Sponsored Programs		0.00	0.00	1,628.86	8,958.73	0.00	(8,958.73)	(8,958.73)
***Total Revenue		0.00	0.00	1,628.86	8,958.73	0.00	(8,958.73)	(8,958.73)

Grant: 143537 - Smoke on the Water: Lake-based
 Fund: 143537 - Smoke on the Water: Lake-based

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1266 CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/30/20 - 6/29/23

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,551.00	21,551.00	0.00	0.00	0.00	21,551.00	21,551.00
615F10	PAT	0.00	0.00	1,598.05	5,612.88	0.00	(5,612.88)	(5,612.88)
*Total: 61 - Salaries and Wages		21,551.00	21,551.00	1,598.05	5,612.88	0.00	15,938.12	15,938.12
65YF10	Full Fringe Benefit Distr Expe	6,237.00	6,237.00	699.94	2,458.45	0.00	3,778.55	3,778.55
*Total: 65 - Fringe Benefits		6,237.00	6,237.00	699.94	2,458.45	0.00	3,778.55	3,778.55
710	Travel	3,034.00	3,034.00	0.00	0.00	0.00	3,034.00	3,034.00
Subtotal: Travel		3,034.00	3,034.00	0.00	0.00	0.00	3,034.00	3,034.00
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 71 - Support (Travel & Non-Travel)		4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
7300	Subcontracts	42,966.00	42,966.00	0.00	0.00	0.00	42,966.00	42,966.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	42,966.00	(42,966.00)	(42,966.00)
*Total: 73 - Subcontracts		42,966.00	42,966.00	0.00	0.00	42,966.00	0.00	0.00
**Total Direct Cost Expenditures		75,588.00	75,588.00	2,297.99	8,071.33	42,966.00	24,550.67	24,550.67
760300	F&A Expenditures	22,787.00	22,787.00	1,160.48	4,076.01	0.00	18,710.99	18,710.99
*Total: 76 - F&A and Internal Allocations		22,787.00	22,787.00	1,160.48	4,076.01	0.00	18,710.99	18,710.99
**Total Indirect Cost Expenditures		22,787.00	22,787.00	1,160.48	4,076.01	0.00	18,710.99	18,710.99
***Total Expenditures		98,375.00	98,375.00	3,458.47	12,147.34	42,966.00	43,261.66	43,261.66
Revenue								
530000	Federal Programs	0.00	0.00	3,458.47	12,147.34	0.00	(12,147.34)	(12,147.34)
*Total: 53 - Sponsored Programs		0.00	0.00	3,458.47	12,147.34	0.00	(12,147.34)	(12,147.34)
***Total Revenue		0.00	0.00	3,458.47	12,147.34	0.00	(12,147.34)	(12,147.34)

Grant: 143538 - A Dynamic, Emperical Inner-Mag
 Fund: 143538 - A Dynamic, Emperical Inner-Mag

Status: Active Type: Grant
 FMGR: Argall, Matthew R

PI Name:	Argall, Matthew R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/202	Approved For Preaward	YES
Sponsor ID:	80NSSC20K1802 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 9/14/21	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPAM - PI Matthew Argall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	200.86	515.41	48.82	(564.23)	(564.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,066.00	27,066.00	0.00	0.00	0.00	27,066.00	27,066.00
615F10	PAT	0.00	0.00	0.00	76.48	0.00	(76.48)	(76.48)
61SNZ0	Student Labor Unallocated(Bud Only)	16,170.00	16,170.00	0.00	0.00	0.00	16,170.00	16,170.00
*Total: 61 - Salaries and Wages		43,236.00	43,236.00	200.86	591.89	48.82	42,595.29	42,595.29
65YF10	Full Fringe Benefit Distr Expe	12,536.00	12,536.00	87.98	259.26	21.38	12,255.36	12,255.36
*Total: 65 - Fringe Benefits		12,536.00	12,536.00	87.98	259.26	21.38	12,255.36	12,255.36
710	Travel	8,673.00	8,673.00	0.00	0.00	0.00	8,673.00	8,673.00
Subtotal: Travel		8,673.00	8,673.00	0.00	0.00	0.00	8,673.00	8,673.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		10,673.00	10,673.00	0.00	0.00	0.00	10,673.00	10,673.00
**Total Direct Cost Expenditures		66,445.00	66,445.00	288.84	851.15	70.20	65,523.65	65,523.65
760300	F&A Expenditures	33,555.00	33,555.00	145.87	429.83	0.00	33,125.17	33,125.17
*Total: 76 - F&A and Internal Allocations		33,555.00	33,555.00	145.87	429.83	0.00	33,125.17	33,125.17
**Total Indirect Cost Expenditures		33,555.00	33,555.00	145.87	429.83	0.00	33,125.17	33,125.17
***Total Expenditures		100,000.00	100,000.00	434.71	1,280.98	70.20	98,648.82	98,648.82
Revenue								
530000	Federal Programs	0.00	0.00	434.71	1,280.98	0.00	(1,280.98)	(1,280.98)
*Total: 53 - Sponsored Programs		0.00	0.00	434.71	1,280.98	0.00	(1,280.98)	(1,280.98)
***Total Revenue		0.00	0.00	434.71	1,280.98	0.00	(1,280.98)	(1,280.98)

Grant: 143540 - Modelling the GIC Response
 Fund: 143540 - Modelling the GIC Response

Status: Active
 Type: Grant
 FMGR: Ferdousi, Banafsheh

PI Name:	Ferdousi, Banafsheh	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/202	Approved For Preaward	YES
Sponsor ID:	80NSSC20K1818 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPBF - PI Banafsheh Ferdousi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,851.00	50,851.00	0.00	0.00	0.00	50,851.00	50,851.00
615F10 PAT	0.00	0.00	2,365.39	4,612.50	591.35	(5,203.85)	(5,203.85)
*Total: 61 - Salaries and Wages	50,851.00	50,851.00	2,365.39	4,612.50	591.35	45,647.15	45,647.15
65YF10 Full Fringe Benefit Distr Expe	20,666.00	20,666.00	1,036.04	2,020.28	259.01	18,386.71	18,386.71
*Total: 65 - Fringe Benefits	20,666.00	20,666.00	1,036.04	2,020.28	259.01	18,386.71	18,386.71
710 Travel	10,039.00	10,039.00	0.00	0.00	0.00	10,039.00	10,039.00
710200 Foreign Travel	4,576.00	4,576.00	0.00	0.00	0.00	4,576.00	4,576.00
Subtotal: Travel	14,615.00	14,615.00	0.00	0.00	0.00	14,615.00	14,615.00
*Total: 71 - Support (Travel & Non-Travel)	14,615.00	14,615.00	0.00	0.00	0.00	14,615.00	14,615.00
7300 Subcontracts	59,108.00	59,108.00	0.00	0.00	0.00	59,108.00	59,108.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	59,108.00	(59,108.00)	(59,108.00)
*Total: 73 - Subcontracts	59,108.00	59,108.00	0.00	0.00	59,108.00	0.00	0.00
**Total Direct Cost Expenditures	145,240.00	145,240.00	3,401.43	6,632.78	59,958.36	78,648.86	78,648.86
760300 F&A Expenditures	56,121.00	56,121.00	1,717.72	3,349.55	0.00	52,771.45	52,771.45
*Total: 76 - F&A and Internal Allocations	56,121.00	56,121.00	1,717.72	3,349.55	0.00	52,771.45	52,771.45
**Total Indirect Cost Expenditures	56,121.00	56,121.00	1,717.72	3,349.55	0.00	52,771.45	52,771.45
***Total Expenditures	201,361.00	201,361.00	5,119.15	9,982.33	59,958.36	131,420.31	131,420.31
Revenue							
530000 Federal Programs	0.00	0.00	5,119.15	9,982.33	0.00	(9,982.33)	(9,982.33)
*Total: 53 - Sponsored Programs	0.00	0.00	5,119.15	9,982.33	0.00	(9,982.33)	(9,982.33)
***Total Revenue	0.00	0.00	5,119.15	9,982.33	0.00	(9,982.33)	(9,982.33)

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/08/202	Approved For Preaward	YES
Sponsor ID:	80NSSC20K1816 CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		50.50 IDC Basis Code: MTDCN	
FRAGRNT Start/End Date:	9/8/20 - 9/7/24	Rev Account:	530000	50.5 IDC Rate Code: URON16	
				50.5 IDC Dist From Code: UNHDST	
				50.5 Fund Type Level 2 P1	
				Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,815.82	6,264.13	435.05	(6,699.18)	(6,699.18)
611N20	Faculty Unallocated Budget(BudOnly)	31,420.00	31,420.00	0.00	0.00	0.00	31,420.00	31,420.00
613N30	Graduate Research Assistant	0.00	0.00	1,388.35	1,388.35	9,834.16	(11,222.51)	(11,222.51)
613N20	Grad Unallocated Budget (Bud Only)	23,557.00	23,557.00	0.00	0.00	0.00	23,557.00	23,557.00
615F10	PAT	0.00	0.00	0.00	1,971.21	0.00	(1,971.21)	(1,971.21)
*Total: 61 - Salaries and Wages		54,977.00	54,977.00	3,204.17	9,623.69	10,269.21	35,084.10	35,084.10
65YF10	Full Fringe Benefit Distr Expe	10,025.00	10,025.00	795.32	3,607.06	190.55	6,227.39	6,227.39
*Total: 65 - Fringe Benefits		10,025.00	10,025.00	795.32	3,607.06	190.55	6,227.39	6,227.39
710	Travel	9,140.00	9,140.00	0.00	0.00	0.00	9,140.00	9,140.00
Subtotal: Travel		9,140.00	9,140.00	0.00	0.00	0.00	9,140.00	9,140.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,433.00	8,433.00	0.00	0.00	0.00	8,433.00	8,433.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,052.00	1,052.00	0.00	(1,052.00)	(1,052.00)
*Total: 72 - Student and/or Participant Support		8,433.00	8,433.00	2,192.00	2,192.00	0.00	6,241.00	6,241.00
7300	Subcontracts	84,041.00	84,041.00	0.00	0.00	0.00	84,041.00	84,041.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	62,318.00	(62,318.00)	(62,318.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	21,723.00	(21,723.00)	(21,723.00)
*Total: 73 - Subcontracts		84,041.00	84,041.00	0.00	0.00	84,041.00	0.00	0.00
**Total Direct Cost Expenditures		167,616.00	167,616.00	6,191.49	15,422.75	94,500.76	57,692.49	57,692.49
760300	F&A Expenditures	61,542.00	61,542.00	2,019.74	6,681.54	0.00	54,860.46	54,860.46
*Total: 76 - F&A and Internal Allocations		61,542.00	61,542.00	2,019.74	6,681.54	0.00	54,860.46	54,860.46
**Total Indirect Cost Expenditures		61,542.00	61,542.00	2,019.74	6,681.54	0.00	54,860.46	54,860.46
***Total Expenditures		229,158.00	229,158.00	8,211.23	22,104.29	94,500.76	112,552.95	112,552.95
Revenue								
530000	Federal Programs	0.00	0.00	8,211.23	22,104.29	0.00	(22,104.29)	(22,104.29)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143541 - The role of O+ on reconnection
 Fund: 143541 - The role of O+ on reconnection

Status: Active
 FMGR: Mouikis, Christoforos
 Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC20K1816 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/8/20 - 9/7/24

Fund Information
 Effective Date: 09/08/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	8,211.23	22,104.29	0.00	(22,104.29)	(22,104.29)
***Total Revenue	0.00	0.00	8,211.23	22,104.29	0.00	(22,104.29)	(22,104.29)

Grant: 143542 - HelioSwarm
 Fund: 143542 - HelioSwarm

Status: Active
 Type: Contract
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/2021	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	80ARC021C0001 CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	Covid-19	NO
FRAGRNT Start/End Date:	12/1/20 - 9/24/21	Rev Account:	530000	Fund Type Level 2	Equipment Vesting	USNH
					E-verify	YES
					Idc Waiver	YES
					Sefa Classification	RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,576.96	11,703.78	929.34	(12,633.12)	(12,633.12)
615NZ0	PAT Unallocated Budget (Bud Only)	206,026.00	206,026.00	0.00	0.00	0.00	206,026.00	206,026.00
61CPHX	Part Time Hourly	0.00	0.00	192.50	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages		206,026.00	206,026.00	3,769.46	12,228.78	929.34	192,867.88	192,867.88
65YF10	Full Fringe Benefit Distr Expe	87,346.00	87,346.00	1,566.70	5,126.26	407.06	81,812.68	81,812.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.59	42.52	0.00	(42.52)	(42.52)
*Total: 65 - Fringe Benefits		87,346.00	87,346.00	1,582.29	5,168.78	407.06	81,770.16	81,770.16
710	Travel	26,628.00	26,628.00	0.00	0.00	0.00	26,628.00	26,628.00
Subtotal: Travel		26,628.00	26,628.00	0.00	0.00	0.00	26,628.00	26,628.00
*Total: 71 - Support (Travel & Non-Travel)		26,628.00	26,628.00	0.00	0.00	0.00	26,628.00	26,628.00
7300	Subcontracts	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
*Total: 73 - Subcontracts		80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
**Total Direct Cost Expenditures		400,000.00	400,000.00	5,351.75	17,397.56	1,336.40	381,266.04	381,266.04
***Total Expenditures		400,000.00	400,000.00	5,351.75	17,397.56	1,336.40	381,266.04	381,266.04
Revenue								
530000	Federal Programs	0.00	0.00	5,351.75	17,397.56	0.00	(17,397.56)	(17,397.56)
*Total: 53 - Sponsored Programs		0.00	0.00	5,351.75	17,397.56	0.00	(17,397.56)	(17,397.56)
***Total Revenue		0.00	0.00	5,351.75	17,397.56	0.00	(17,397.56)	(17,397.56)

Grant: 143551 - Enhancing Heliophysics Python
 Fund: 143551 - dbprocessing: Space Science Data

Status: Active
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name: Niehof, Jonathan T
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC21K0307 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/21

Fund Information
 Effective Date: 01/25/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
*Total: 61 - Salaries and Wages	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
65YF10 Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
*Total: 65 - Fringe Benefits	3,169.00	3,169.00	0.00	0.00	0.00	3,169.00	3,169.00
**Total Direct Cost Expenditures	10,404.00	10,404.00	0.00	0.00	0.00	10,404.00	10,404.00
760300 F&A Expenditures	5,254.00	5,254.00	0.00	0.00	0.00	5,254.00	5,254.00
*Total: 76 - F&A and Internal Allocations	5,254.00	5,254.00	0.00	0.00	0.00	5,254.00	5,254.00
**Total Indirect Cost Expenditures	5,254.00	5,254.00	0.00	0.00	0.00	5,254.00	5,254.00
***Total Expenditures	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:	URESON
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	46.00
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	IDC Dist From Code:	UZSPJR
				46	Equipment Vesting
				Fund Type Level 2	P1
				Idc Waiver	NO
				Budget Controls	A110
					SPONSOR
					NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00
*Total: 61 - Salaries and Wages	3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)
*Total: 65 - Fringe Benefits	1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
*Total: 71 - Support (Travel & Non-Travel)	705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URESON	46.00	Budget Controls	A110
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/89 - 9/30/03							

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: 73 - Subcontracts	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
**Total Direct Cost Expenditures	6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		43,663.00	38,292.00	0.00	22,140.06	0.00	21,522.94	16,151.94
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
*Total: 71 - Support (Travel & Non-Travel)	81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support	3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: 65 - Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,071,917.12	0.00	1,071,715.56	0.00	(1,071,715.56)	201.56
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: 73 - Subcontracts	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: 74 - Capitalizable Plant and Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 75 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: 76 - F&A and Internal Allocations	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 NONE
 NO
 A110
 SPONSOR
 NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000 Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: 61 - Salaries and Wages	992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10 Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: 65 - Fringe Benefits	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00 Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel	81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
71CZ Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support	133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
*Total: 71 - Support (Travel & Non-Travel)	215,022.00	295,369.83	0.00	295,369.83	0.00	(80,347.83)	(0.00)
7211 Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100 Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: 72 - Student and/or Participant Support	2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300 Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400 Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000 Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: 74 - Capitalizable Plant and Equipment	87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
7500 Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures	1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	(0.00)
7600 Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000 Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603 F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300 F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: 76 - F&A and Internal Allocations	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

Grant: 143C00 - Gro Reforecast
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UZSPJR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	(0.00)
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: 53 - Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D

Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1524585	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/15/15 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,053.36	0.00	(13,053.36)	(13,053.36)
615F10 PAT	0.00	0.00	0.00	78,442.38	0.00	(78,442.38)	(78,442.38)
615NZ0 PAT Unallocated Budget (Bud Only)	119,977.00	119,977.00	0.00	0.00	0.00	119,977.00	119,977.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,153.55	0.00	(1,153.55)	(1,153.55)
*Total: 61 - Salaries and Wages	119,977.00	119,977.00	0.00	92,649.29	0.00	27,327.71	27,327.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,083.86	0.00	(1,083.86)	(1,083.86)
65YF10 Full Fringe Benefit Distr Expe	46,191.00	46,191.00	0.00	31,983.80	0.00	14,207.20	14,207.20
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
*Total: 65 - Fringe Benefits	46,191.00	46,191.00	0.00	33,157.64	0.00	13,033.36	13,033.36
710 Travel	52,909.00	5,023.20	0.00	0.00	0.00	52,909.00	5,023.20
710100 Out-of-State Travel	0.00	33,520.09	0.00	33,520.09	0.00	(33,520.09)	0.00
710200 Foreign Travel	0.00	14,365.71	0.00	14,365.71	0.00	(14,365.71)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	3,699.96	0.00	(3,699.96)	(3,699.96)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	811.80	0.00	(811.80)	(811.80)
710F00 Foreign Travel	0.00	0.00	0.00	447.06	0.00	(447.06)	(447.06)
Subtotal: Travel	52,909.00	52,909.00	0.00	52,844.62	0.00	64.38	64.38
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	7,953.00	7,953.00	0.00	0.00	0.00	7,953.00	7,953.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,487.50	0.00	(1,487.50)	(1,487.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,891.39	0.00	(3,891.39)	(3,891.39)
717200 Other Professional Services-General	0.00	0.00	0.00	164,371.28	0.00	(164,371.28)	(164,371.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	151,193.00	151,193.00	0.00	0.00	0.00	151,193.00	151,193.00
Subtotal: Non-Travel Support	159,146.00	159,146.00	0.00	169,785.15	0.00	(10,639.15)	(10,639.15)
*Total: 71 - Support (Travel & Non-Travel)	212,055.00	212,055.00	0.00	222,629.77	0.00	(10,574.77)	(10,574.77)
7300 Subcontracts	66,076.00	66,076.00	0.00	0.00	0.00	66,076.00	66,076.00
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	0.00	202,904.44	0.00	(202,904.44)	(202,904.44)
*Total: 73 - Subcontracts	203,277.00	203,277.00	0.00	202,904.44	0.00	372.56	372.56
**Total Direct Cost Expenditures	581,500.00	581,500.00	0.00	551,341.14	0.00	30,158.86	30,158.86

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 Type: Grant
 FMGR: Johnson, Paul D

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1524585	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	4/15/15 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	193,691.00	193,691.00	0.00	177,663.39	0.00	16,027.61	16,027.61
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
*Total: 76 - F&A and Internal Allocations	193,691.00	193,691.00	0.00	178,254.65	0.00	15,436.35	15,436.35
**Total Indirect Cost Expenditures	193,691.00	193,691.00	0.00	178,254.65	0.00	15,436.35	15,436.35
***Total Expenditures	775,191.00	775,191.00	0.00	729,595.79	0.00	45,595.21	45,595.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	729,595.79	0.00	(729,595.79)	(729,595.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	729,595.79	0.00	(729,595.79)	(729,595.79)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	729,595.79	0.00	(729,595.79)	(729,595.79)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,281.27	0.00	(37,281.27)	(37,281.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	41,486.28	0.00	(41,486.28)	(41,486.28)
613N30	Graduate Research Assistant	0.00	0.00	4,246.24	80,394.94	18,046.52	(98,441.46)	(98,441.46)
613NZ0	Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,754.25	0.00	(7,754.25)	(7,754.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,428.75	0.00	(1,428.75)	(1,428.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
*Total: 61 - Salaries and Wages		179,985.00	179,985.00	4,246.24	168,354.49	18,046.52	(6,416.01)	(6,416.01)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,453.85	0.00	(6,453.85)	(6,453.85)
65YF10	Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
*Total: 65 - Fringe Benefits		8,220.00	8,220.00	0.00	6,453.85	0.00	1,766.15	1,766.15
710	Travel	8,748.00	5,644.93	0.00	0.00	0.00	8,748.00	5,644.93
710100	Out-of-State Travel	0.00	3,103.07	0.00	3,103.07	0.00	(3,103.07)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,486.80	0.00	(2,486.80)	(2,486.80)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
Subtotal: Travel		8,748.00	8,748.00	0.00	8,869.87	0.00	(121.87)	(121.87)
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7112	Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200	Research Supplies	0.00	0.00	0.00	5,301.91	0.00	(5,301.91)	(5,301.91)
713000	Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	872.06	0.00	(872.06)	(872.06)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		13,959.00	13,959.00	0.00	7,981.97	0.00	5,977.03	5,977.03
*Total: 71 - Support (Travel & Non-Travel)		22,707.00	22,707.00	0.00	16,851.84	0.00	5,855.16	5,855.16
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	34,310.50	0.00	(34,310.50)	(34,310.50)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1459609 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/21

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	49,567.00	49,567.00	0.00	37,730.50	0.00	11,836.50	11,836.50
740000 Cap Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
**Total Direct Cost Expenditures	269,479.00	269,479.00	4,246.24	237,330.68	18,046.52	14,101.80	14,101.80
760300 F&A Expenditures	100,184.00	100,184.00	2,016.96	91,175.35	0.00	9,008.65	9,008.65
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	138.29	0.00	(138.29)	(138.29)
*Total: 76 - F&A and Internal Allocations	100,184.00	100,184.00	2,016.96	91,463.64	0.00	8,720.36	8,720.36
**Total Indirect Cost Expenditures	100,184.00	100,184.00	2,016.96	91,463.64	0.00	8,720.36	8,720.36
***Total Expenditures	369,663.00	369,663.00	6,263.20	328,794.32	18,046.52	22,822.16	22,822.16
Revenue							
530000 Federal Programs	0.00	0.00	6,263.20	328,794.32	0.00	(328,794.32)	(328,794.32)
*Total: 53 - Sponsored Programs	0.00	0.00	6,263.20	328,794.32	0.00	(328,794.32)	(328,794.32)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	6,263.20	328,794.32	0.00	(328,794.32)	(328,794.32)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1562127	Term Date:		IDC Rate Code:	URON10	Budget Controls	NSF
	CFDA #: 47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/16 - 5/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESMV - PI Matthew Vadeboncoeur

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZO	Faculty Unallocated Budget(BudOnly)	65,751.00	41,581.00	0.00	0.00	0.00	65,751.00	41,581.00
613NZO	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	52.70	66,074.82	0.00	(66,074.82)	(66,074.82)
615NZO	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	2,994.14	0.00	(2,994.14)	(2,994.14)
61SNWS	College Work Study	0.00	0.00	0.00	252.95	0.00	(252.95)	(252.95)
61SNZO	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages		95,251.00	71,081.00	52.70	69,321.91	0.00	25,929.09	1,759.09
65YF10	Full Fringe Benefit Distr Expe	24,202.00	22,196.00	23.08	27,709.56	0.00	(3,507.56)	(5,513.56)
*Total: 65 - Fringe Benefits		24,202.00	22,196.00	23.08	27,709.56	0.00	(3,507.56)	(5,513.56)
710	Travel	20,952.00	4,638.82	0.00	0.00	0.00	20,952.00	4,638.82
710000	In-State Travel	0.00	174.91	0.00	174.91	0.00	(174.91)	0.00
710100	Out-of-State Travel	0.00	3,988.27	0.00	3,988.27	0.00	(3,988.27)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,027.35	0.00	(2,027.35)	(2,027.35)
Subtotal: Travel		20,952.00	8,802.00	0.00	6,695.53	0.00	14,256.47	2,106.47
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112	Research Supplies	21,688.00	17,638.00	0.00	0.00	0.00	21,688.00	17,638.00
711200	Research Supplies	0.00	0.00	0.00	1,879.71	0.00	(1,879.71)	(1,879.71)
714030	Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
Subtotal: Non-Travel Support		21,688.00	17,638.00	0.00	1,960.20	0.00	19,727.80	15,677.80
*Total: 71 - Support (Travel & Non-Travel)		42,640.00	26,440.00	0.00	8,655.73	0.00	33,984.27	17,784.27
721100	Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
722200	Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
*Total: 72 - Student and/or Participant Support		16,064.00	0.00	0.00	0.00	0.00	16,064.00	0.00
**Total Direct Cost Expenditures		178,157.00	119,717.00	75.78	105,687.20	0.00	72,469.80	14,029.80
760300	F&A Expenditures	82,126.00	56,866.00	35.99	55,592.80	0.00	26,533.20	1,273.20
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,160.00	0.00	(9,160.00)	(9,160.00)
76O172	Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1562127 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	82,126.00	56,866.00	35.99	66,942.80	0.00	15,183.20	(10,076.80)
**Total Indirect Cost Expenditures	82,126.00	56,866.00	35.99	66,942.80	0.00	15,183.20	(10,076.80)
***Total Expenditures	260,283.00	176,583.00	111.77	172,630.00	0.00	87,653.00	3,953.00
Revenue							
530000 Federal Programs	0.00	0.00	111.77	172,630.00	0.00	(172,630.00)	(172,630.00)
*Total: 53 - Sponsored Programs	0.00	0.00	111.77	172,630.00	0.00	(172,630.00)	(172,630.00)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	111.77	172,630.00	0.00	(172,630.00)	(172,630.00)

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/1/16 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,111.97	0.00	(48,111.97)	(48,111.97)
611F60 Faculty NTT Research	0.00	0.00	3,196.07	76,746.75	558.23	(77,304.98)	(77,304.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,008.00	71,008.00	0.00	0.00	0.00	71,008.00	71,008.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,489.00	35,489.00	0.00	0.00	0.00	35,489.00	35,489.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,894.00	0.00	(5,894.00)	(5,894.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	105.00	5,736.25	0.00	(5,736.25)	(5,736.25)
61SNZ0 Student Labor Unallocated(Bud Only)	25,816.00	25,816.00	0.00	0.00	0.00	25,816.00	25,816.00
*Total: 61 - Salaries and Wages	132,313.00	132,313.00	3,301.07	136,496.47	558.23	(4,741.70)	(4,741.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,922.88	0.00	(3,922.88)	(3,922.88)
65YF10 Full Fringe Benefit Distr Expe	35,145.00	35,145.00	1,399.88	32,868.99	244.50	2,031.51	2,031.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.75	0.00	(479.75)	(479.75)
*Total: 65 - Fringe Benefits	35,145.00	35,145.00	1,399.88	37,271.62	244.50	(2,371.12)	(2,371.12)
710 Travel	27,364.00	27,364.00	0.00	0.00	0.00	27,364.00	27,364.00
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	27,364.00	27,364.00	0.00	475.00	0.00	26,889.00	26,889.00
7112 Research Supplies	29,119.00	29,119.00	0.00	0.00	0.00	29,119.00	29,119.00
713010 Printing & Copying-Publications	0.00	0.00	1,161.50	1,953.50	0.00	(1,953.50)	(1,953.50)
717000 Consulting-General	23,142.00	23,142.00	0.00	0.00	0.00	23,142.00	23,142.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	52,261.00	52,261.00	1,161.50	4,953.50	0.00	47,307.50	47,307.50
*Total: 71 - Support (Travel & Non-Travel)	79,625.00	79,625.00	1,161.50	5,428.50	0.00	74,196.50	74,196.50
**Total Direct Cost Expenditures	247,083.00	247,083.00	5,862.45	179,196.59	802.73	67,083.68	67,083.68
760300 F&A Expenditures	123,566.00	123,566.00	2,960.54	90,366.65	0.00	33,199.35	33,199.35
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	123,566.00	123,566.00	2,960.54	90,486.65	0.00	33,079.35	33,079.35
**Total Indirect Cost Expenditures	123,566.00	123,566.00	2,960.54	90,486.65	0.00	33,079.35	33,079.35
***Total Expenditures	370,649.00	370,649.00	8,822.99	269,683.24	802.73	100,163.03	100,163.03

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1622413 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	8,822.99	269,683.24	0.00	(269,683.24)	(269,683.24)
*Total: 53 - Sponsored Programs	0.00	0.00	8,822.99	269,683.24	0.00	(269,683.24)	(269,683.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	8,822.99	269,683.24	0.00	(269,683.24)	(269,683.24)

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active

Type: Grant

FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1603021 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/21

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,166.16	0.00	(29,166.16)	(29,166.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,290.00	23,290.00	0.00	0.00	0.00	23,290.00	23,290.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30	Graduate Research Assistant	0.00	0.00	2,065.60	56,969.36	8,778.80	(65,748.16)	(65,748.16)
613NZ0	Grad Unallocated Budget (Bud Only)	97,260.00	97,260.00	0.00	0.00	0.00	97,260.00	97,260.00
615F10	PAT	0.00	(1,800.00)	0.00	58,090.19	0.00	(58,090.19)	(59,890.19)
615NZ0	PAT Unallocated Budget (Bud Only)	46,364.00	46,364.00	0.00	0.00	0.00	46,364.00	46,364.00
*Total: 61 - Salaries and Wages		166,914.00	165,114.00	2,065.60	157,318.51	8,778.80	816.69	(983.31)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,381.42	0.00	(3,381.42)	(3,381.42)
65YF10	Full Fringe Benefit Distr Expe	22,518.00	25,318.00	0.00	23,961.17	0.00	(1,443.17)	1,356.83
*Total: 65 - Fringe Benefits		22,518.00	25,318.00	0.00	27,342.59	0.00	(4,824.59)	(2,024.59)
710	Travel	16,843.00	5,566.56	0.00	0.00	0.00	16,843.00	5,566.56
710100	Out-of-State Travel	0.00	8,650.46	0.00	8,650.46	0.00	(8,650.46)	0.00
710200	Foreign Travel	0.00	2,201.78	0.00	2,201.78	0.00	(2,201.78)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710400	Student or Non-Emp Travel	0.00	424.20	0.00	424.20	0.00	(424.20)	0.00
710F00	Foreign Travel	0.00	0.00	0.00	4,813.12	0.00	(4,813.12)	(4,813.12)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	416.43	0.00	(416.43)	(416.43)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	447.42	0.00	(447.42)	(447.42)
Subtotal: Travel		16,843.00	16,843.00	0.00	18,383.41	0.00	(1,540.41)	(1,540.41)
7112	Research Supplies	5,182.00	5,182.00	0.00	0.00	0.00	5,182.00	5,182.00
711200	Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713010	Printing & Copying-Publications	0.00	0.00	0.00	25.80	0.00	(25.80)	(25.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		5,182.00	5,182.00	0.00	140.79	0.00	5,041.21	5,041.21
*Total: 71 - Support (Travel & Non-Travel)		22,025.00	22,025.00	0.00	18,524.20	0.00	3,500.80	3,500.80
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	49,745.00	49,745.00	0.00	0.00	0.00	49,745.00	49,745.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	3,407.00	21,340.75	0.00	(21,340.75)	(21,340.75)
721155	Asstship-Tuition Waiver	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1603021 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/21

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	49,745.00	48,745.00	4,547.00	27,040.75	0.00	22,704.25	21,704.25
**Total Direct Cost Expenditures	261,202.00	261,202.00	6,612.60	230,226.05	8,778.80	22,197.15	22,197.15
760300 F&A Expenditures	105,444.00	105,444.00	1,043.12	101,624.41	0.00	3,819.59	3,819.59
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
*Total: 76 - F&A and Internal Allocations	105,444.00	105,444.00	1,043.12	101,878.41	0.00	3,565.59	3,565.59
**Total Indirect Cost Expenditures	105,444.00	105,444.00	1,043.12	101,878.41	0.00	3,565.59	3,565.59
***Total Expenditures	366,646.00	366,646.00	7,655.72	332,104.46	8,778.80	25,762.74	25,762.74
Revenue							
530000 Federal Programs	0.00	0.00	7,655.72	332,104.46	0.00	(332,104.46)	(332,104.46)
*Total: 53 - Sponsored Programs	0.00	0.00	7,655.72	332,104.46	0.00	(332,104.46)	(332,104.46)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,655.72	332,104.46	0.00	(332,104.46)	(332,104.46)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Closing - Final Financial Rev
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1618457 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	55,905.24	0.00	(55,905.24)	(55,905.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,033.00	63,033.00	0.00	0.00	0.00	63,033.00	63,033.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	27,748.39	0.00	(27,748.39)	(27,748.39)
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,265.85	0.00	(86,265.85)	(86,265.85)
613NZ0	Grad Unallocated Budget (Bud Only)	84,292.00	84,292.00	0.00	0.00	0.00	84,292.00	84,292.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
61SNWS	College Work Study	0.00	0.00	0.00	705.39	0.00	(705.39)	(705.39)
61SNZ0	Student Labor Unallocated(Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
*Total: 61 - Salaries and Wages		150,475.00	150,475.00	0.00	175,359.87	0.00	(24,884.87)	(24,884.87)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,784.97	0.00	(6,784.97)	(6,784.97)
65YF10	Full Fringe Benefit Distr Expe	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.59	0.00	(283.59)	(283.59)
*Total: 65 - Fringe Benefits		7,473.00	7,473.00	0.00	7,068.56	0.00	404.44	404.44
710	Travel	16,494.00	(6,873.45)	0.00	0.00	0.00	16,494.00	(6,873.45)
710100	Out-of-State Travel	0.00	15,356.06	0.00	15,356.06	0.00	(15,356.06)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
710400	Student or Non-Emp Travel	0.00	8,011.39	0.00	8,011.39	0.00	(8,011.39)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,792.53	0.00	(4,792.53)	(4,792.53)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,819.69	0.00	(3,819.69)	(3,819.69)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		16,494.00	16,494.00	0.00	32,922.17	0.00	(16,428.17)	(16,428.17)
711100	Supplies-General	0.00	0.00	0.00	(0.24)	0.00	0.24	0.24
7112	Research Supplies	44,709.00	44,709.00	0.00	0.00	0.00	44,709.00	44,709.00
711200	Research Supplies	0.00	0.00	0.00	45,628.83	0.00	(45,628.83)	(45,628.83)
713010	Printing & Copying-Publications	0.00	0.00	0.00	236.28	0.00	(236.28)	(236.28)
714000	Postage-General	0.00	0.00	0.00	375.09	0.00	(375.09)	(375.09)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	772.74	0.00	(772.74)	(772.74)
714030	Postage-Express Mail	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	71.51	0.00	(71.51)	(71.51)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Closing - Final Financial Rev
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1618457 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
718000 Telecom-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
718008 Telecom-Internet Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	182.34	0.00	(182.34)	(182.34)
Subtotal: Non-Travel Support	44,709.00	44,709.00	0.00	49,106.57	0.00	(4,397.57)	(4,397.57)
*Total: 71 - Support (Travel & Non-Travel)	61,203.00	61,203.00	0.00	82,028.74	0.00	(20,825.74)	(20,825.74)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	49,746.00	49,746.00	0.00	0.00	0.00	49,746.00	49,746.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,923.00	0.00	(9,923.00)	(9,923.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	49,746.00	49,746.00	0.00	17,903.00	0.00	31,843.00	31,843.00
7300 Subcontracts	109,407.00	109,407.00	0.00	0.00	0.00	109,407.00	109,407.00
730002 Subcontracts 02	0.00	0.00	0.00	71,795.93	0.00	(71,795.93)	(71,795.93)
*Total: 73 - Subcontracts	109,407.00	109,407.00	0.00	71,795.93	0.00	37,611.07	37,611.07
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	378,304.00	378,304.00	0.00	354,156.10	0.00	24,147.90	24,147.90
760300 F&A Expenditures	122,185.00	122,185.00	0.00	145,555.86	0.00	(23,370.86)	(23,370.86)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
*Total: 76 - F&A and Internal Allocations	122,185.00	122,185.00	0.00	146,332.90	0.00	(24,147.90)	(24,147.90)
**Total Indirect Cost Expenditures	122,185.00	122,185.00	0.00	146,332.90	0.00	(24,147.90)	(24,147.90)
***Total Expenditures	500,489.00	500,489.00	0.00	500,489.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	500,489.00	0.00	(500,489.00)	(500,489.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500,489.00	0.00	(500,489.00)	(500,489.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Closing - Final Financial Rev
 FMGR: Dwyer, Joseph Richard

Type: Grant

PI Name: Dwyer, Joseph Richard
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1618457 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	500,489.00	0.00	(500,489.00)	(500,489.00)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	CFDA #:	47.074	Term Date:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,255.28	0.00	(61,255.28)	(61,255.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,790.09	0.00	(9,790.09)	(9,790.09)
611F60	Faculty NTT Research	0.00	0.00	459.77	59,810.03	0.00	(59,810.03)	(59,810.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
611Q90	Post Doc	0.00	0.00	0.00	62,333.63	0.00	(62,333.63)	(62,333.63)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.03	0.00	(6,213.03)	(6,213.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.15	0.00	(18,640.15)	(18,640.15)
613NZ0	Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10	PAT	0.00	0.00	1,861.94	202,472.02	0.00	(202,472.02)	(202,472.02)
615NZ0	PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.39	0.00	(20.39)	(20.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,679.70	0.00	(16,679.70)	(16,679.70)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	0.00	22,737.50	0.00	(22,737.50)	(22,737.50)
61SNZ0	Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
*Total: 61 - Salaries and Wages		587,496.00	587,496.00	2,321.71	459,974.32	0.00	127,521.68	127,521.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,453.57	0.00	(5,453.57)	(5,453.57)
65YF10	Full Fringe Benefit Distr Expe	157,526.00	157,526.00	1,016.91	117,002.97	0.00	40,523.03	40,523.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,351.43	0.00	(1,351.43)	(1,351.43)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	15,051.28	0.00	(15,051.28)	(15,051.28)
*Total: 65 - Fringe Benefits		157,526.00	157,526.00	1,016.91	138,859.25	0.00	18,666.75	18,666.75
710	Travel	29,685.00	8,656.85	0.00	0.00	0.00	29,685.00	8,656.85
710000	In-State Travel	0.00	8,019.34	0.00	8,019.34	0.00	(8,019.34)	0.00
710100	Out-of-State Travel	0.00	13,008.81	0.00	13,008.81	0.00	(13,008.81)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,192.00	0.00	(2,192.00)	(2,192.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,459.12	0.00	(5,459.12)	(5,459.12)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,135.16	0.00	(2,135.16)	(2,135.16)
Subtotal: Travel		29,685.00	29,685.00	0.00	31,534.43	0.00	(1,849.43)	(1,849.43)
7112	Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1638688	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	11/1/16 - 10/31/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6,431.29	0.00	(6,431.29)	(6,431.29)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,308.09	0.00	(1,308.09)	(1,308.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	679.20	0.00	(679.20)	(679.20)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
Subtotal: Non-Travel Support	7,320.00	7,320.00	0.00	9,040.26	0.00	(1,720.26)	(1,720.26)
*Total: 71 - Support (Travel & Non-Travel)	37,005.00	37,005.00	0.00	40,574.69	0.00	(3,569.69)	(3,569.69)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	68,607.00	60,857.00	0.00	0.00	0.00	68,607.00	60,857.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,182.50	0.00	(13,182.50)	(13,182.50)
*Total: 72 - Student and/or Participant Support	68,607.00	60,857.00	0.00	13,182.50	0.00	55,424.50	47,674.50
740000 Cap Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,750.00	0.00	7,963.09	0.00	(7,963.09)	(213.09)
**Total Direct Cost Expenditures	850,634.00	850,634.00	3,338.62	660,553.85	0.00	190,080.15	190,080.15
760300 F&A Expenditures	393,436.00	393,436.00	1,686.00	321,983.48	0.00	71,452.52	71,452.52
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	198.91	0.00	(198.91)	(198.91)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
*Total: 76 - F&A and Internal Allocations	393,436.00	393,436.00	1,686.00	322,770.39	0.00	70,665.61	70,665.61
**Total Indirect Cost Expenditures	393,436.00	393,436.00	1,686.00	322,770.39	0.00	70,665.61	70,665.61
***Total Expenditures	1,244,070.00	1,244,070.00	5,024.62	983,324.24	0.00	260,745.76	260,745.76
Revenue							
530000 Federal Programs	0.00	0.00	5,024.62	983,324.24	0.00	(983,324.24)	(983,324.24)
*Total: 53 - Sponsored Programs	0.00	0.00	5,024.62	983,324.24	0.00	(983,324.24)	(983,324.24)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,024.62	983,324.24	0.00	(983,324.24)	(983,324.24)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/17 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,479.25	25,153.66	0.00	(25,153.66)	(25,153.66)
611N20	Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,820.05	0.00	(8,820.05)	(8,820.05)
615F10	PAT	0.00	0.00	3,981.68	59,549.62	995.42	(60,545.04)	(60,545.04)
615N20	PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,539.50	0.00	(2,539.50)	(2,539.50)
61SNSH	Student Labor	0.00	0.00	0.00	9,453.18	0.00	(9,453.18)	(9,453.18)
61SNWS	College Work Study	0.00	0.00	123.62	3,555.25	0.00	(3,555.25)	(3,555.25)
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: 61 - Salaries and Wages		160,900.00	160,900.00	5,584.55	109,071.26	995.42	50,833.32	50,833.32
65YF10	Full Fringe Benefit Distr Expe	57,091.00	57,091.00	2,391.89	36,617.73	435.99	20,037.28	20,037.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.31	0.00	(202.31)	(202.31)
*Total: 65 - Fringe Benefits		57,091.00	57,091.00	2,391.89	36,820.04	435.99	19,834.97	19,834.97
710	Travel	51,688.00	36,175.71	0.00	0.00	0.00	51,688.00	36,175.71
710100	Out-of-State Travel	0.00	10,963.05	0.00	10,963.05	0.00	(10,963.05)	0.00
710200	Foreign Travel	0.00	4,549.24	0.00	4,549.24	0.00	(4,549.24)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	7,470.70	0.00	(7,470.70)	(7,470.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710D70	Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710F00	Foreign Travel	0.00	0.00	0.00	3,324.39	0.00	(3,324.39)	(3,324.39)
Subtotal: Travel		51,688.00	51,688.00	0.00	28,827.38	0.00	22,860.62	22,860.62
7112	Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200	Research Supplies	0.00	0.00	620.66	23,934.36	0.00	(23,934.36)	(23,934.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,282.83	0.00	(1,282.83)	(1,282.83)
717200	Other Professional Services-General	0.00	0.00	0.00	21,990.12	0.00	(21,990.12)	(21,990.12)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
718000	Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
Subtotal: Non-Travel Support		134,730.00	134,730.00	620.66	47,212.30	0.00	87,517.70	87,517.70
*Total: 71 - Support (Travel & Non-Travel)		186,418.00	186,418.00	620.66	76,039.68	0.00	110,378.32	110,378.32

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/17 - 1/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,320.78	0.00	(25,320.78)	(25,320.78)
*Total: 74 - Capitalizable Plant and Equipment	35,000.00	35,000.00	0.00	25,320.78	0.00	9,679.22	9,679.22
**Total Direct Cost Expenditures	439,409.00	439,409.00	8,597.10	247,251.76	1,431.41	190,725.83	190,725.83
760300 F&A Expenditures	203,222.00	203,222.00	4,341.52	115,285.28	0.00	87,936.72	87,936.72
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	148.97	155.00	(303.97)	(303.97)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,511.00	0.00	(3,511.00)	(3,511.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,251.00	0.00	(3,251.00)	(3,251.00)
*Total: 76 - F&A and Internal Allocations	203,222.00	203,222.00	4,341.52	122,196.25	155.00	80,870.75	80,870.75
**Total Indirect Cost Expenditures	203,222.00	203,222.00	4,341.52	122,196.25	155.00	80,870.75	80,870.75
***Total Expenditures	642,631.00	642,631.00	12,938.62	369,448.01	1,586.41	271,596.58	271,596.58
Revenue							
530000 Federal Programs	0.00	0.00	12,938.62	369,448.01	0.00	(369,448.01)	(369,448.01)
*Total: 53 - Sponsored Programs	0.00	0.00	12,938.62	369,448.01	0.00	(369,448.01)	(369,448.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	12,938.62	369,448.01	0.00	(369,448.01)	(369,448.01)

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L

Type: Grant

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1659000	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	7/15/17 - 6/30/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615F10 PAT	0.00	0.00	0.00	34,678.07	0.00	(34,678.07)	(34,678.07)
615NZ0 PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,005.00	0.00	(4,005.00)	(4,005.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	54,818.00	54,818.00	0.00	38,683.07	0.00	16,134.93	16,134.93
65YF10 Full Fringe Benefit Distr Expe	14,273.00	14,273.00	0.00	14,769.91	0.00	(496.91)	(496.91)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.56	0.00	(328.56)	(328.56)
*Total: 65 - Fringe Benefits	14,273.00	14,273.00	0.00	15,098.47	0.00	(825.47)	(825.47)
710 Travel	19,900.00	17,071.06	0.00	0.00	0.00	19,900.00	17,071.06
710100 Out-of-State Travel	0.00	2,828.94	0.00	2,828.94	0.00	(2,828.94)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,021.79	0.00	(2,021.79)	(2,021.79)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	1,077.81	0.00	(1,077.81)	(1,077.81)
Subtotal: Travel	19,900.00	19,900.00	0.00	5,928.54	0.00	13,971.46	13,971.46
7112 Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
711200 Research Supplies	0.00	0.00	0.00	528.83	0.00	(528.83)	(528.83)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	6,750.00	6,750.00	0.00	528.83	0.00	6,221.17	6,221.17
*Total: 71 - Support (Travel & Non-Travel)	26,650.00	26,650.00	0.00	6,457.37	0.00	20,192.63	20,192.63
**Total Direct Cost Expenditures	95,741.00	95,741.00	0.00	60,238.91	0.00	35,502.09	35,502.09
760300 F&A Expenditures	47,870.00	47,870.00	0.00	30,343.48	0.00	17,526.52	17,526.52
*Total: 76 - F&A and Internal Allocations	47,870.00	47,870.00	0.00	30,343.48	0.00	17,526.52	17,526.52
**Total Indirect Cost Expenditures	47,870.00	47,870.00	0.00	30,343.48	0.00	17,526.52	17,526.52
***Total Expenditures	143,611.00	143,611.00	0.00	90,582.39	0.00	53,028.61	53,028.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,582.39	0.00	(90,582.39)	(90,582.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,582.39	0.00	(90,582.39)	(90,582.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 FMGR: Howey, Meghan L
 Type: Grant

PI Name: Howey, Meghan L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1659000 CFDA #: 47.075
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/15/17 - 6/30/21

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	90,582.39	0.00	(90,582.39)	(90,582.39)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1702727	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZESSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,544.70	0.00	(1,544.70)	(1,544.70)
611F60	Faculty NTT Research	0.00	0.00	41.21	30,221.53	0.00	(30,221.53)	(30,221.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	48,185.00	46,887.00	0.00	0.00	0.00	48,185.00	46,887.00
615F10	PAT	0.00	0.00	0.00	47,910.89	0.00	(47,910.89)	(47,910.89)
615NZ0	PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0	Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
*Total: 61 - Salaries and Wages		186,185.00	184,887.00	41.21	79,797.42	0.00	106,387.58	105,089.58
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	124.14	0.00	(124.14)	(124.14)
65YF10	Full Fringe Benefit Distr Expe	72,580.00	72,580.00	18.05	33,948.61	0.00	38,631.39	38,631.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
*Total: 65 - Fringe Benefits		72,580.00	72,580.00	18.05	34,082.13	0.00	38,497.87	38,497.87
710	Travel	0.00	0.41	0.00	0.00	0.00	0.00	0.41
710100	Out-of-State Travel	0.00	1,297.59	0.00	1,297.59	0.00	(1,297.59)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,045.55	0.00	(3,045.55)	(3,045.55)
Subtotal: Travel		0.00	1,298.00	0.00	4,343.14	0.00	(4,343.14)	(3,045.14)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,298.00	0.00	4,343.14	0.00	(4,343.14)	(3,045.14)
740000	Cap Equipment	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		265,265.00	265,265.00	59.26	124,722.69	0.00	140,542.31	140,542.31
760300	F&A Expenditures	130,436.00	130,436.00	29.93	59,599.80	0.00	70,836.20	70,836.20
*Total: 76 - F&A and Internal Allocations		130,436.00	130,436.00	29.93	59,599.80	0.00	70,836.20	70,836.20
**Total Indirect Cost Expenditures		130,436.00	130,436.00	29.93	59,599.80	0.00	70,836.20	70,836.20
***Total Expenditures		395,701.00	395,701.00	89.19	184,322.49	0.00	211,378.51	211,378.51
Revenue								
530000	Federal Programs	0.00	0.00	89.19	184,322.49	0.00	(184,322.49)	(184,322.49)
*Total: 53 - Sponsored Programs		0.00	0.00	89.19	184,322.49	0.00	(184,322.49)	(184,322.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1702727 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/17 - 7/31/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	89.19	184,322.49	0.00	(184,322.49)	(184,322.49)

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1737184 CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/17 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,556.87	0.00	(32,556.87)	(32,556.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,088.00	42,088.00	0.00	0.00	0.00	42,088.00	42,088.00
615F10 PAT	0.00	0.00	1,886.20	53,866.48	6,830.87	(60,697.35)	(60,697.35)
615NZ0 PAT Unallocated Budget (Bud Only)	45,699.00	60,701.00	0.00	0.00	0.00	45,699.00	60,701.00
*Total: 61 - Salaries and Wages	87,787.00	102,789.00	1,886.20	86,423.35	6,830.87	(5,467.22)	9,534.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,650.75	0.00	(2,650.75)	(2,650.75)
65YF10 Full Fringe Benefit Distr Expe	21,727.00	28,298.00	826.16	23,114.86	2,991.92	(4,379.78)	2,191.22
*Total: 65 - Fringe Benefits	21,727.00	28,298.00	826.16	25,765.61	2,991.92	(7,030.53)	(459.53)
710 Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	414.20	0.00	(414.20)	(414.20)
Subtotal: Travel	5,540.00	5,540.00	0.00	414.20	0.00	5,125.80	5,125.80
7112 Research Supplies	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
711200 Research Supplies	0.00	0.00	0.00	29,641.64	0.00	(29,641.64)	(29,641.64)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	909.30	0.00	(909.30)	(909.30)
717200 Other Professional Services-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support	36,648.00	36,648.00	0.00	30,975.94	0.00	5,672.06	5,672.06
*Total: 71 - Support (Travel & Non-Travel)	42,188.00	42,188.00	0.00	31,390.14	0.00	10,797.86	10,797.86
740000 Cap Equipment	46,000.00	13,532.00	0.00	13,532.00	0.00	32,468.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	46,000.00	13,532.00	0.00	13,532.00	0.00	32,468.00	0.00
**Total Direct Cost Expenditures	197,702.00	186,807.00	2,712.36	157,111.10	9,822.79	30,768.11	19,873.11
760300 F&A Expenditures	76,498.00	87,393.00	1,369.76	73,919.03	0.00	2,578.97	13,473.97
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	675.25	0.00	(675.25)	(675.25)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	985.50	0.00	(985.50)	(985.50)
*Total: 76 - F&A and Internal Allocations	76,498.00	87,393.00	1,369.76	76,877.93	0.00	(379.93)	10,515.07
**Total Indirect Cost Expenditures	76,498.00	87,393.00	1,369.76	76,877.93	0.00	(379.93)	10,515.07
***Total Expenditures	274,200.00	274,200.00	4,082.12	233,989.03	9,822.79	30,388.18	30,388.18

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1737184	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,082.12	233,989.03	0.00	(233,989.03)	(233,989.03)
*Total: 53 - Sponsored Programs	0.00	0.00	4,082.12	233,989.03	0.00	(233,989.03)	(233,989.03)
***Total Revenue	0.00	0.00	4,082.12	233,989.03	0.00	(233,989.03)	(233,989.03)

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Closing - BSC/Dept Review
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755513 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/12/17 - 1/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UZSPLN - PI Ningyu Liu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,151.46	0.00	(46,151.46)	(46,151.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,878.00	27,878.00	0.00	0.00	0.00	27,878.00	27,878.00
61SNSH	Student Labor	0.00	0.00	0.00	2,499.02	0.00	(2,499.02)	(2,499.02)
61SNZ0	Student Labor Unallocated(Bud Only)	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
*Total: 61 - Salaries and Wages		36,688.00	36,688.00	0.00	48,650.48	0.00	(11,962.48)	(11,962.48)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,742.82	0.00	(3,742.82)	(3,742.82)
65YF10	Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	0.00	0.00	2,862.00	2,862.00
*Total: 65 - Fringe Benefits		2,862.00	2,862.00	0.00	3,742.82	0.00	(880.82)	(880.82)
710	Travel	9,000.00	4,332.70	0.00	0.00	0.00	9,000.00	4,332.70
710100	Out-of-State Travel	0.00	4,667.30	0.00	4,667.30	0.00	(4,667.30)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,048.08	0.00	(4,048.08)	(4,048.08)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,042.70	0.00	(1,042.70)	(1,042.70)
Subtotal: Travel		9,000.00	9,000.00	0.00	11,393.08	0.00	(2,393.08)	(2,393.08)
7112	Research Supplies	15,059.00	15,059.00	0.00	0.00	0.00	15,059.00	15,059.00
711200	Research Supplies	0.00	0.00	0.00	2,672.04	0.00	(2,672.04)	(2,672.04)
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,900.00	0.00	(9,900.00)	(9,900.00)
Subtotal: Non-Travel Support		15,059.00	15,059.00	0.00	17,432.04	0.00	(2,373.04)	(2,373.04)
*Total: 71 - Support (Travel & Non-Travel)		24,059.00	24,059.00	0.00	28,825.12	0.00	(4,766.12)	(4,766.12)
7300	Subcontracts	96,788.00	96,788.00	0.00	0.00	0.00	96,788.00	96,788.00
730001	Subcontracts 01	0.00	0.00	0.00	96,369.42	418.58	(96,788.00)	(96,788.00)
*Total: 73 - Subcontracts		96,788.00	96,788.00	0.00	96,369.42	418.58	0.00	0.00
740000	Cap Equipment	93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
*Total: 74 - Capitalizable Plant and Equipment		93,279.00	93,279.00	0.00	66,653.90	0.00	26,625.10	26,625.10
**Total Direct Cost Expenditures		253,676.00	253,676.00	0.00	244,241.74	418.58	9,015.68	9,015.68
760300	F&A Expenditures	44,695.00	44,695.00	0.00	53,493.07	0.00	(8,798.07)	(8,798.07)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Closing - BSC/Dept Review
 FMGR: Liu, Ningyu

Type: Grant

PI Name: Liu, Ningyu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1755513 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/12/17 - 1/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	44,695.00	44,695.00	0.00	53,563.07	0.00	(8,868.07)	(8,868.07)
**Total Indirect Cost Expenditures	44,695.00	44,695.00	0.00	53,563.07	0.00	(8,868.07)	(8,868.07)
***Total Expenditures	298,371.00	298,371.00	0.00	297,804.81	418.58	147.61	147.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,804.81	0.00	(297,804.81)	(297,804.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,804.81	0.00	(297,804.81)	(297,804.81)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	297,804.81	0.00	(297,804.81)	(297,804.81)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/201	Approved For Preaward	NO
Sponsor ID:	1800948 CFDA #: 47.050	Term Date:		Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/18 - 2/24/24	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	371.04	1,223.27	115.95	(1,339.22)	(1,339.22)
611N20	Faculty Unallocated Budget(BudOnly)	38,729.00	38,729.00	0.00	0.00	0.00	38,729.00	38,729.00
615F10	PAT	0.00	0.00	0.00	5,547.57	0.00	(5,547.57)	(5,547.57)
*Total: 61 - Salaries and Wages		38,729.00	38,729.00	371.04	6,770.84	115.95	31,842.21	31,842.21
65YF10	Full Fringe Benefit Distr Expe	3,021.00	3,021.00	162.51	2,945.50	50.79	24.71	24.71
*Total: 65 - Fringe Benefits		3,021.00	3,021.00	162.51	2,945.50	50.79	24.71	24.71
710	Travel	50,860.00	42,385.71	0.00	0.00	0.00	50,860.00	42,385.71
710100	Out-of-State Travel	0.00	8,474.29	0.00	8,474.29	0.00	(8,474.29)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	975.45	0.00	(975.45)	(975.45)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,940.56	0.00	(1,940.56)	(1,940.56)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	49.80	0.00	(49.80)	(49.80)
Subtotal: Travel		50,860.00	50,860.00	0.00	12,520.10	0.00	38,339.90	38,339.90
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
711200	Research Supplies	0.00	0.00	0.00	10,879.28	0.00	(10,879.28)	(10,879.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,285.68	0.00	(1,285.68)	(1,285.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	85,500.00	85,500.00	0.00	21,500.00	0.00	64,000.00	64,000.00
Subtotal: Non-Travel Support		95,600.00	95,600.00	0.00	33,664.96	0.00	61,935.04	61,935.04
*Total: 71 - Support (Travel & Non-Travel)		146,460.00	146,460.00	0.00	46,185.06	0.00	100,274.94	100,274.94
722200	Participant Support	416,250.00	416,250.00	0.00	84,491.57	0.00	331,758.43	331,758.43
*Total: 72 - Student and/or Participant Support		416,250.00	416,250.00	0.00	84,491.57	0.00	331,758.43	331,758.43
**Total Direct Cost Expenditures		604,460.00	604,460.00	533.55	140,392.97	166.74	463,900.29	463,900.29
760300	F&A Expenditures	48,935.00	48,935.00	138.72	14,689.80	0.00	34,245.20	34,245.20
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
*Total: 76 - F&A and Internal Allocations		48,935.00	48,935.00	138.72	15,287.80	0.00	33,647.20	33,647.20
**Total Indirect Cost Expenditures		48,935.00	48,935.00	138.72	15,287.80	0.00	33,647.20	33,647.20
***Total Expenditures		653,395.00	653,395.00	672.27	155,680.77	166.74	497,547.49	497,547.49
Revenue								

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147936 - GEM Workshop Coordination
 Fund: 147936 - GEM Workshop Coordination

Status: Active
 Type: Grant
 FMGR: Mouikis, Christoforos

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1800948 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/15/18 - 2/24/24

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	672.27	155,680.77	0.00	(155,680.77)	(155,680.77)
*Total: 53 - Sponsored Programs	0.00	0.00	672.27	155,680.77	0.00	(155,680.77)	(155,680.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	672.27	155,680.77	0.00	(155,680.77)	(155,680.77)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1745041	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,658.36	0.00	(32,658.36)	(32,658.36)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,254.38	0.00	(39,254.38)	(39,254.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	62,028.00	62,028.00	0.00	0.00	0.00	62,028.00	62,028.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,169.80	0.00	(20,169.80)	(20,169.80)
613N30	Graduate Research Assistant	0.00	0.00	2,180.48	63,819.87	9,267.04	(73,086.91)	(73,086.91)
613NZ0	Grad Unallocated Budget (Bud Only)	143,733.00	143,733.00	0.00	0.00	0.00	143,733.00	143,733.00
615F10	PAT	0.00	0.00	0.00	40,025.98	0.00	(40,025.98)	(40,025.98)
615NZ0	PAT Unallocated Budget (Bud Only)	58,316.00	58,316.00	0.00	0.00	0.00	58,316.00	58,316.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,087.50	0.00	(21,087.50)	(21,087.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,745.50	0.00	(2,745.50)	(2,745.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,166.09	0.00	(1,166.09)	(1,166.09)
*Total: 61 - Salaries and Wages		264,077.00	264,077.00	2,180.48	220,927.48	9,267.04	33,882.48	33,882.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,336.00	0.00	(4,336.00)	(4,336.00)
65YF10	Full Fringe Benefit Distr Expe	54,908.00	54,908.00	0.00	33,895.90	0.00	21,012.10	21,012.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,741.04	0.00	(1,741.04)	(1,741.04)
*Total: 65 - Fringe Benefits		54,908.00	54,908.00	0.00	39,972.94	0.00	14,935.06	14,935.06
710	Travel	11,356.00	1,116.22	0.00	0.00	0.00	11,356.00	1,116.22
710100	Out-of-State Travel	0.00	561.04	0.00	561.04	0.00	(561.04)	0.00
710200	Foreign Travel	0.00	6,801.48	0.00	6,801.48	0.00	(6,801.48)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400	Student or Non-Emp Travel	0.00	2,877.26	0.00	2,877.26	0.00	(2,877.26)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,401.36	0.00	(2,401.36)	(2,401.36)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,816.89	0.00	(1,816.89)	(1,816.89)
Subtotal: Travel		11,356.00	11,356.00	0.00	15,028.03	0.00	(3,672.03)	(3,672.03)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	4,895.37	0.00	(4,895.37)	(4,895.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,609.23	0.00	(1,609.23)	(1,609.23)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718000	Telecom-General	0.00	0.00	0.00	1,599.12	0.00	(1,599.12)	(1,599.12)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	8,153.72	0.00	(153.72)	(153.72)

Grant: 147950 - Conjugate Area Array Expmnt
 Fund: 147950 - Conjugate Area Array Expmnt

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1745041 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 7/31/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	19,356.00	19,356.00	0.00	23,181.75	0.00	(3,825.75)	(3,825.75)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	68,613.00	68,613.00	0.00	0.00	0.00	68,613.00	68,613.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,052.00	14,784.00	0.00	(14,784.00)	(14,784.00)
*Total: 72 - Student and/or Participant Support	68,613.00	68,613.00	2,192.00	21,624.00	0.00	46,989.00	46,989.00
740000 Cap Equipment	17,124.00	17,124.00	0.00	0.00	0.00	17,124.00	17,124.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	17,365.13	0.00	(17,365.13)	(17,365.13)
*Total: 74 - Capitalizable Plant and Equipment	17,124.00	17,124.00	0.00	17,365.13	0.00	(241.13)	(241.13)
**Total Direct Cost Expenditures	424,078.00	424,078.00	4,372.48	323,071.30	9,267.04	91,739.66	91,739.66
760300 F&A Expenditures	170,638.00	170,638.00	1,101.14	143,499.43	0.00	27,138.57	27,138.57
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	170,638.00	170,638.00	1,101.14	143,574.43	0.00	27,063.57	27,063.57
**Total Indirect Cost Expenditures	170,638.00	170,638.00	1,101.14	143,574.43	0.00	27,063.57	27,063.57
***Total Expenditures	594,716.00	594,716.00	5,473.62	466,645.73	9,267.04	118,803.23	118,803.23
Revenue							
530000 Federal Programs	0.00	0.00	5,473.62	466,645.73	0.00	(466,645.73)	(466,645.73)
*Total: 53 - Sponsored Programs	0.00	0.00	5,473.62	466,645.73	0.00	(466,645.73)	(466,645.73)
***Total Revenue	0.00	0.00	5,473.62	466,645.73	0.00	(466,645.73)	(466,645.73)

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1802726	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,589.12	0.00	(7,589.12)	(7,589.12)
611F60 Faculty NTT Research	0.00	0.00	0.00	40,446.29	0.00	(40,446.29)	(40,446.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,905.00	115,905.00	0.00	0.00	0.00	115,905.00	115,905.00
615F10 PAT	0.00	0.00	0.00	29,955.60	0.00	(29,955.60)	(29,955.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.18	0.00	(115.18)	(115.18)
617F10 Operating Staff	0.00	0.00	0.00	10,781.33	0.00	(10,781.33)	(10,781.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,624.00	0.00	(1,624.00)	(1,624.00)
61SNSH Student Labor	0.00	0.00	0.00	6,430.50	0.00	(6,430.50)	(6,430.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: 61 - Salaries and Wages	121,995.00	121,995.00	0.00	96,942.02	0.00	25,052.98	25,052.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	620.93	0.00	(620.93)	(620.93)
65YF10 Full Fringe Benefit Distr Expe	39,255.00	39,255.00	0.00	35,558.70	0.00	3,696.30	3,696.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
*Total: 65 - Fringe Benefits	39,255.00	39,255.00	0.00	36,311.38	0.00	2,943.62	2,943.62
710 Travel	15,225.00	10,403.89	0.00	0.00	0.00	15,225.00	10,403.89
710100 Out-of-State Travel	0.00	4,821.11	0.00	4,821.11	0.00	(4,821.11)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,527.73	0.00	(3,527.73)	(3,527.73)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	339.65	0.00	(339.65)	(339.65)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,687.84	0.00	(1,687.84)	(1,687.84)
Subtotal: Travel	15,225.00	15,225.00	0.00	11,373.83	0.00	3,851.17	3,851.17
7112 Research Supplies	22,949.00	22,949.00	0.00	0.00	0.00	22,949.00	22,949.00
711200 Research Supplies	0.00	0.00	1,170.34	18,771.48	0.00	(18,771.48)	(18,771.48)
713000 Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	289.95	0.00	(289.95)	(289.95)
718000 Telecom-General	0.00	0.00	0.00	788.55	0.00	(788.55)	(788.55)
Subtotal: Non-Travel Support	22,949.00	22,949.00	1,170.34	22,076.98	0.00	872.02	872.02
*Total: 71 - Support (Travel & Non-Travel)	38,174.00	38,174.00	1,170.34	33,450.81	0.00	4,723.19	4,723.19

Grant: 147951 - A Lengthening Vernal Window
 Fund: 147951 - A Lengthening Vernal Window

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1802726	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/18 - 7/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	5,432.00	5,432.00	0.00	800.00	0.00	4,632.00	4,632.00
*Total: 72 - Student and/or Participant Support	5,432.00	5,432.00	0.00	800.00	0.00	4,632.00	4,632.00
**Total Direct Cost Expenditures	204,856.00	204,856.00	1,170.34	167,504.21	0.00	37,351.79	37,351.79
760300 F&A Expenditures	100,625.00	100,625.00	591.02	84,344.79	0.00	16,280.21	16,280.21
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: 76 - F&A and Internal Allocations	100,625.00	100,625.00	591.02	84,659.79	0.00	15,965.21	15,965.21
**Total Indirect Cost Expenditures	100,625.00	100,625.00	591.02	84,659.79	0.00	15,965.21	15,965.21
***Total Expenditures	305,481.00	305,481.00	1,761.36	252,164.00	0.00	53,317.00	53,317.00
Revenue							
530000 Federal Programs	0.00	0.00	1,761.36	252,164.00	0.00	(252,164.00)	(252,164.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,761.36	252,164.00	0.00	(252,164.00)	(252,164.00)
***Total Revenue	0.00	0.00	1,761.36	252,164.00	0.00	(252,164.00)	(252,164.00)

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1802825	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/18 - 7/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,821.62	0.00	(9,821.62)	(9,821.62)
611F60 Faculty NTT Research	0.00	0.00	38.43	30,930.54	0.00	(30,930.54)	(30,930.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,923.00	39,923.00	0.00	0.00	0.00	39,923.00	39,923.00
611Q90 Post Doc	92,560.00	92,560.00	0.00	0.00	0.00	92,560.00	92,560.00
615F10 PAT	0.00	0.00	0.00	40,488.58	0.00	(40,488.58)	(40,488.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages	132,483.00	132,483.00	38.43	94,240.74	0.00	38,242.26	38,242.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	799.04	0.00	(799.04)	(799.04)
65YF10 Full Fringe Benefit Distr Expe	36,726.00	36,726.00	16.83	31,474.89	0.00	5,251.11	5,251.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,046.60	0.00	(1,046.60)	(1,046.60)
*Total: 65 - Fringe Benefits	36,726.00	36,726.00	16.83	33,320.53	0.00	3,405.47	3,405.47
710 Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	389.72	0.00	(389.72)	(389.72)
Subtotal: Travel	2,600.00	2,600.00	0.00	389.72	0.00	2,210.28	2,210.28
7112 Research Supplies	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
Subtotal: Non-Travel Support	2,330.00	2,330.00	0.00	0.00	0.00	2,330.00	2,330.00
*Total: 71 - Support (Travel & Non-Travel)	4,930.00	4,930.00	0.00	389.72	0.00	4,540.28	4,540.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,139.00	174,139.00	55.26	127,950.99	0.00	46,188.01	46,188.01
760300 F&A Expenditures	87,941.00	87,941.00	27.91	64,615.29	0.00	23,325.71	23,325.71
*Total: 76 - F&A and Internal Allocations	87,941.00	87,941.00	27.91	64,615.29	0.00	23,325.71	23,325.71
**Total Indirect Cost Expenditures	87,941.00	87,941.00	27.91	64,615.29	0.00	23,325.71	23,325.71
***Total Expenditures	262,080.00	262,080.00	83.17	192,566.28	0.00	69,513.72	69,513.72
Revenue							
530000 Federal Programs	0.00	0.00	83.17	192,566.28	0.00	(192,566.28)	(192,566.28)
*Total: 53 - Sponsored Programs	0.00	0.00	83.17	192,566.28	0.00	(192,566.28)	(192,566.28)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147959 - TundraPEAT
 Fund: 147959 - TundraPEAT

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1802825	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/18 - 7/31/23						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	83.17	192,566.28	0.00	(192,566.28)	(192,566.28)

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name:	Burakowski, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/09/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1832959	CFDA #:	47.083	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26			Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,087.20	0.00	(17,087.20)	(17,087.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,905.70	0.00	(12,905.70)	(12,905.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,877.00	44,877.00	0.00	0.00	0.00	44,877.00	44,877.00
*Total: 61 - Salaries and Wages	44,877.00	44,877.00	0.00	29,992.90	0.00	14,884.10	14,884.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,387.49	0.00	(1,387.49)	(1,387.49)
65YF10 Full Fringe Benefit Distr Expe	18,985.00	18,985.00	0.00	5,539.99	0.00	13,445.01	13,445.01
*Total: 65 - Fringe Benefits	18,985.00	18,985.00	0.00	6,927.48	0.00	12,057.52	12,057.52
710 Travel	44,069.00	24,005.40	0.00	0.00	0.00	44,069.00	24,005.40
710100 Out-of-State Travel	0.00	20,063.60	0.00	20,063.60	0.00	(20,063.60)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	10,257.92	0.00	(10,257.92)	(10,257.92)
Subtotal: Travel	44,069.00	44,069.00	0.00	30,629.02	0.00	13,439.98	13,439.98
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,518.97	0.00	(1,518.97)	(1,518.97)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,518.97	0.00	3,481.03	3,481.03
*Total: 71 - Support (Travel & Non-Travel)	49,069.00	49,069.00	0.00	32,147.99	0.00	16,921.01	16,921.01
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,252.00	0.00	(252.00)	(252.00)
**Total Direct Cost Expenditures	117,931.00	117,931.00	0.00	74,320.37	0.00	43,610.63	43,610.63
760300 F&A Expenditures	29,361.00	29,361.00	0.00	17,988.97	0.00	11,372.03	11,372.03
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	29,361.00	29,361.00	0.00	18,108.97	0.00	11,252.03	11,252.03
**Total Indirect Cost Expenditures	29,361.00	29,361.00	0.00	18,108.97	0.00	11,252.03	11,252.03
***Total Expenditures	147,292.00	147,292.00	0.00	92,429.34	0.00	54,862.66	54,862.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	92,429.34	0.00	(92,429.34)	(92,429.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,429.34	0.00	(92,429.34)	(92,429.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147970 - RII Track-4 Next Gen Climate
 Fund: 147970 - RII Track-4 Next Gen Climate

Status: Active
 Type: Grant
 FMGR: Burakowski, Elizabeth A

PI Name: Burakowski, Elizabeth A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1832959 CFDA #: 47.083
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 01/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLB - PI Elizabeth Burakowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	92,429.34	0.00	(92,429.34)	(92,429.34)

Grant: 147971 - RII Track-4: Winter Weather
 Fund: 147971 - RII Track-4: Winter Weather

Status: Active
 Type: Grant
 FMGR: Contosta, Alexandra R

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1832970 CFDA #: 47.083	Term Date:		IDC Rate Code:	URESOF	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,223.35	0.00	(21,223.35)	(21,223.35)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,326.28	0.00	(2,326.28)	(2,326.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,867.00	42,867.00	0.00	0.00	0.00	42,867.00	42,867.00
*Total: 61 - Salaries and Wages	42,867.00	42,867.00	0.00	23,549.63	0.00	19,317.37	19,317.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,737.05	0.00	(1,737.05)	(1,737.05)
65YF10 Full Fringe Benefit Distr Expe	18,134.00	18,134.00	0.00	1,046.82	0.00	17,087.18	17,087.18
*Total: 65 - Fringe Benefits	18,134.00	18,134.00	0.00	2,783.87	0.00	15,350.13	15,350.13
710 Travel	14,851.00	9,717.83	0.00	0.00	0.00	14,851.00	9,717.83
710100 Out-of-State Travel	0.00	5,133.17	0.00	5,133.17	0.00	(5,133.17)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,603.88	0.00	(5,603.88)	(5,603.88)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	124.40	0.00	(124.40)	(124.40)
Subtotal: Travel	14,851.00	14,851.00	0.00	10,861.45	0.00	3,989.55	3,989.55
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,085.00	0.00	2,915.00	2,915.00
*Total: 71 - Support (Travel & Non-Travel)	18,851.00	18,851.00	0.00	11,946.45	0.00	6,904.55	6,904.55
**Total Direct Cost Expenditures	79,852.00	79,852.00	0.00	38,279.95	0.00	41,572.05	41,572.05
760300 F&A Expenditures	20,761.00	20,761.00	0.00	9,952.79	0.00	10,808.21	10,808.21
*Total: 76 - F&A and Internal Allocations	20,761.00	20,761.00	0.00	9,952.79	0.00	10,808.21	10,808.21
**Total Indirect Cost Expenditures	20,761.00	20,761.00	0.00	9,952.79	0.00	10,808.21	10,808.21
***Total Expenditures	100,613.00	100,613.00	0.00	48,232.74	0.00	52,380.26	52,380.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,232.74	0.00	(48,232.74)	(48,232.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,232.74	0.00	(48,232.74)	(48,232.74)
***Total Revenue	0.00	0.00	0.00	48,232.74	0.00	(48,232.74)	(48,232.74)

Grant: 147972 - Dissolved Organic Phosphorus
 Fund: 147972 - Dissolved Organic Phosphorus

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1829916	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,325.45	0.00	(31,325.45)	(31,325.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,829.00	54,829.00	0.00	0.00	0.00	54,829.00	54,829.00
*Total: 61 - Salaries and Wages		54,829.00	54,829.00	0.00	31,325.45	0.00	23,503.55	23,503.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,546.06	0.00	(2,546.06)	(2,546.06)
65YF10	Full Fringe Benefit Distr Expe	4,606.00	4,606.00	0.00	0.00	0.00	4,606.00	4,606.00
*Total: 65 - Fringe Benefits		4,606.00	4,606.00	0.00	2,546.06	0.00	2,059.94	2,059.94
710	Travel	4,000.00	2,401.02	0.00	0.00	0.00	4,000.00	2,401.02
710100	Out-of-State Travel	0.00	1,598.98	0.00	1,598.98	0.00	(1,598.98)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,663.89	0.00	(2,663.89)	(2,663.89)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		4,000.00	4,000.00	0.00	5,362.87	0.00	(1,362.87)	(1,362.87)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	5,362.87	0.00	1,637.13	1,637.13
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		81,435.00	81,435.00	0.00	39,234.38	0.00	42,200.62	42,200.62
760300	F&A Expenditures	33,549.00	33,549.00	0.00	19,813.39	0.00	13,735.61	13,735.61
*Total: 76 - F&A and Internal Allocations		33,549.00	33,549.00	0.00	19,813.39	0.00	13,735.61	13,735.61
**Total Indirect Cost Expenditures		33,549.00	33,549.00	0.00	19,813.39	0.00	13,735.61	13,735.61
***Total Expenditures		114,984.00	114,984.00	0.00	59,047.77	0.00	55,936.23	55,936.23
Revenue								
530000	Federal Programs	0.00	0.00	0.00	59,047.77	0.00	(59,047.77)	(59,047.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	59,047.77	0.00	(59,047.77)	(59,047.77)
***Total Revenue		0.00	0.00	0.00	59,047.77	0.00	(59,047.77)	(59,047.77)

Grant: 147973 - Wind-Driven Exchange
 Fund: 147973 - Wind-Driven Exchange

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1829962	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,191.00	24,829.41	8,844.28	(33,673.69)	(33,673.69)
611N20	Faculty Unallocated Budget(BudOnly)	43,644.00	43,644.00	0.00	0.00	0.00	43,644.00	43,644.00
615F10	PAT	0.00	0.00	892.70	28,905.22	4,973.35	(33,878.57)	(33,878.57)
615N20	PAT Unallocated Budget (Bud Only)	33,948.00	33,948.00	0.00	0.00	0.00	33,948.00	33,948.00
*Total: 61 - Salaries and Wages		77,592.00	77,592.00	2,083.70	53,734.63	13,817.63	10,039.74	10,039.74
65YF10	Full Fringe Benefit Distr Expe	32,822.00	32,822.00	912.66	23,952.48	6,052.12	2,817.40	2,817.40
*Total: 65 - Fringe Benefits		32,822.00	32,822.00	912.66	23,952.48	6,052.12	2,817.40	2,817.40
710	Travel	9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
Subtotal: Travel		9,504.00	9,504.00	0.00	0.00	0.00	9,504.00	9,504.00
7112	Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
Subtotal: Non-Travel Support		2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: 71 - Support (Travel & Non-Travel)		11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
**Total Direct Cost Expenditures		122,198.00	122,198.00	2,996.36	77,687.11	19,869.75	24,641.14	24,641.14
760300	F&A Expenditures	61,710.00	61,710.00	1,513.18	39,232.05	0.00	22,477.95	22,477.95
*Total: 76 - F&A and Internal Allocations		61,710.00	61,710.00	1,513.18	39,232.05	0.00	22,477.95	22,477.95
**Total Indirect Cost Expenditures		61,710.00	61,710.00	1,513.18	39,232.05	0.00	22,477.95	22,477.95
***Total Expenditures		183,908.00	183,908.00	4,509.54	116,919.16	19,869.75	47,119.09	47,119.09
Revenue								
530000	Federal Programs	0.00	0.00	4,509.54	116,919.16	0.00	(116,919.16)	(116,919.16)
*Total: 53 - Sponsored Programs		0.00	0.00	4,509.54	116,919.16	0.00	(116,919.16)	(116,919.16)
***Total Revenue		0.00	0.00	4,509.54	116,919.16	0.00	(116,919.16)	(116,919.16)

Grant: 147978 - Precip. Atmospheric NOx & O3
 Fund: 147978 - Precip. Atmospheric NOx & O3

Status: Active
 Type: Grant
 FMGR: Duderstadt, Katharine A

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1650738	CFDA #:	47.050	Term Date:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/18 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESKD - PI Katharine Duderstadt

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	420.75	7,257.94	0.00	(7,257.94)	(7,257.94)
611N20	Faculty Unallocated Budget(BudOnly)	61,625.00	61,625.00	0.00	0.00	0.00	61,625.00	61,625.00
615F10	PAT	0.00	0.00	0.00	25,776.62	0.00	(25,776.62)	(25,776.62)
*Total: 61 - Salaries and Wages		61,625.00	61,625.00	420.75	33,034.56	0.00	28,590.44	28,590.44
65YF10	Full Fringe Benefit Distr Expe	24,589.00	24,589.00	184.29	14,453.25	0.00	10,135.75	10,135.75
*Total: 65 - Fringe Benefits		24,589.00	24,589.00	184.29	14,453.25	0.00	10,135.75	10,135.75
710	Travel	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		4,886.00	4,886.00	0.00	439.00	0.00	4,447.00	4,447.00
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
Subtotal: Non-Travel Support		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 71 - Support (Travel & Non-Travel)		9,486.00	9,486.00	0.00	439.00	0.00	9,047.00	9,047.00
**Total Direct Cost Expenditures		95,700.00	95,700.00	605.04	47,926.81	0.00	47,773.19	47,773.19
760300	F&A Expenditures	47,891.00	47,891.00	305.55	24,203.09	0.00	23,687.91	23,687.91
*Total: 76 - F&A and Internal Allocations		47,891.00	47,891.00	305.55	24,203.09	0.00	23,687.91	23,687.91
**Total Indirect Cost Expenditures		47,891.00	47,891.00	305.55	24,203.09	0.00	23,687.91	23,687.91
***Total Expenditures		143,591.00	143,591.00	910.59	72,129.90	0.00	71,461.10	71,461.10
Revenue								
530000	Federal Programs	0.00	0.00	910.59	72,129.90	0.00	(72,129.90)	(72,129.90)
*Total: 53 - Sponsored Programs		0.00	0.00	910.59	72,129.90	0.00	(72,129.90)	(72,129.90)
***Total Revenue		0.00	0.00	910.59	72,129.90	0.00	(72,129.90)	(72,129.90)

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1933720	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/19 - 6/30/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZOMPJ - PI Paul Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,559.84	0.00	(6,559.84)	(6,559.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,284.00	18,284.00	0.00	0.00	0.00	18,284.00	18,284.00
615F10	PAT	0.00	0.00	0.00	3,245.96	0.00	(3,245.96)	(3,245.96)
615NZ0	PAT Unallocated Budget (Bud Only)	82,434.00	82,434.00	0.00	0.00	0.00	82,434.00	82,434.00
*Total: 61 - Salaries and Wages		100,718.00	100,718.00	0.00	9,805.80	0.00	90,912.20	90,912.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	528.36	0.00	(528.36)	(528.36)
65YF10	Full Fringe Benefit Distr Expe	45,211.00	45,211.00	0.00	1,460.68	0.00	43,750.32	43,750.32
*Total: 65 - Fringe Benefits		45,211.00	45,211.00	0.00	1,989.04	0.00	43,221.96	43,221.96
710	Travel	47,812.00	47,812.00	0.00	0.00	0.00	47,812.00	47,812.00
710200	Foreign Travel	4,464.00	4,464.00	0.00	0.00	0.00	4,464.00	4,464.00
710D00	Domestic Travel NH	0.00	0.00	0.00	1,231.50	0.00	(1,231.50)	(1,231.50)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,846.15	0.00	(2,846.15)	(2,846.15)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel		52,276.00	52,276.00	0.00	4,447.65	0.00	47,828.35	47,828.35
7112	Research Supplies	7,468.00	7,468.00	0.00	0.00	0.00	7,468.00	7,468.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	584.99	0.00	(584.99)	(584.99)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
Subtotal: Non-Travel Support		27,268.00	27,268.00	0.00	584.99	0.00	26,683.01	26,683.01
*Total: 71 - Support (Travel & Non-Travel)		79,544.00	79,544.00	0.00	5,032.64	0.00	74,511.36	74,511.36
**Total Direct Cost Expenditures		225,473.00	225,473.00	0.00	16,827.48	0.00	208,645.52	208,645.52
760300	F&A Expenditures	113,863.00	113,863.00	0.00	8,761.67	0.00	105,101.33	105,101.33
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	522.37	0.00	(522.37)	(522.37)
*Total: 76 - F&A and Internal Allocations		113,863.00	113,863.00	0.00	9,284.04	0.00	104,578.96	104,578.96
**Total Indirect Cost Expenditures		113,863.00	113,863.00	0.00	9,284.04	0.00	104,578.96	104,578.96
***Total Expenditures		339,336.00	339,336.00	0.00	26,111.52	0.00	313,224.48	313,224.48
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,111.52	0.00	(26,111.52)	(26,111.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,111.52	0.00	(26,111.52)	(26,111.52)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147A11 - CR: Multibeam Sonar Systems
 Fund: 147A11 - CR: Multibeam Sonar Systems

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1933720 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/19 - 6/30/24

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,111.52	0.00	(26,111.52)	(26,111.52)

Grant: 147A13 - Col Res: Transport Processes
 Fund: 147A13 - Col Res: Transport Processes

Status: Active
 FMGR: Ryan, James M
 Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1931300	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/19 - 6/30/22						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,172.00	0.00	(4,172.00)	(4,172.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,386.00	19,386.00	0.00	0.00	0.00	19,386.00	19,386.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,719.00	36,719.00	0.00	0.00	0.00	36,719.00	36,719.00
*Total: 61 - Salaries and Wages		56,105.00	56,105.00	0.00	4,172.00	0.00	51,933.00	51,933.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	336.04	0.00	(336.04)	(336.04)
65YF10	Full Fringe Benefit Distr Expe	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
*Total: 65 - Fringe Benefits		3,332.00	3,332.00	0.00	336.04	0.00	2,995.96	2,995.96
710	Travel	20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
Subtotal: Travel		20,940.00	20,940.00	0.00	0.00	0.00	20,940.00	20,940.00
716122	Rental off site research facilities	0.00	0.00	714.36	17,977.84	4,844.24	(22,822.08)	(22,822.08)
Subtotal: Non-Travel Support		0.00	0.00	714.36	17,977.84	4,844.24	(22,822.08)	(22,822.08)
*Total: 71 - Support (Travel & Non-Travel)		20,940.00	20,940.00	714.36	17,977.84	4,844.24	(1,882.08)	(1,882.08)
**Total Direct Cost Expenditures		80,377.00	80,377.00	714.36	22,485.88	4,844.24	53,046.88	53,046.88
760300	F&A Expenditures	40,590.00	40,590.00	0.00	2,276.56	0.00	38,313.44	38,313.44
*Total: 76 - F&A and Internal Allocations		40,590.00	40,590.00	0.00	2,276.56	0.00	38,313.44	38,313.44
**Total Indirect Cost Expenditures		40,590.00	40,590.00	0.00	2,276.56	0.00	38,313.44	38,313.44
***Total Expenditures		120,967.00	120,967.00	714.36	24,762.44	4,844.24	91,360.32	91,360.32
Revenue								
530000	Federal Programs	0.00	0.00	714.36	24,762.44	0.00	(24,762.44)	(24,762.44)
*Total: 53 - Sponsored Programs		0.00	0.00	714.36	24,762.44	0.00	(24,762.44)	(24,762.44)
***Total Revenue		0.00	0.00	714.36	24,762.44	0.00	(24,762.44)	(24,762.44)

Grant: 147A14 - Col Res: Summit Station
 Fund: 147A14 - Col Res: Summit Station

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/19/201	Approved For Preaward	YES
Sponsor ID:	1917598	Term Date:		Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/19 - 7/31/22			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,074.68	25,956.04	2,904.56	(28,860.60)	(28,860.60)
611N20	Faculty Unallocated Budget(BudOnly)	43,180.00	43,180.00	0.00	0.00	0.00	43,180.00	43,180.00
615F10	PAT	0.00	0.00	375.98	15,027.72	0.00	(15,027.72)	(15,027.72)
615N20	PAT Unallocated Budget (Bud Only)	29,265.00	29,265.00	0.00	0.00	0.00	29,265.00	29,265.00
*Total: 61 - Salaries and Wages		72,445.00	72,445.00	2,450.66	40,983.76	2,904.56	28,556.68	28,556.68
65YF10	Full Fringe Benefit Distr Expe	30,644.00	30,644.00	1,073.40	18,239.14	1,272.20	11,132.66	11,132.66
*Total: 65 - Fringe Benefits		30,644.00	30,644.00	1,073.40	18,239.14	1,272.20	11,132.66	11,132.66
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	932.65	0.00	(932.65)	(932.65)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	126.99	0.00	(126.99)	(126.99)
710F20	Foreign Travel - Hotel/Lodging	0.00	0.00	0.00	224.09	0.00	(224.09)	(224.09)
Subtotal: Travel		6,000.00	6,000.00	0.00	1,283.73	0.00	4,716.27	4,716.27
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	48.98	0.00	(48.98)	(48.98)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	48.98	0.00	5,951.02	5,951.02
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	1,332.71	0.00	10,667.29	10,667.29
**Total Direct Cost Expenditures		115,089.00	115,089.00	3,524.06	60,555.61	4,176.76	50,356.63	50,356.63
760300	F&A Expenditures	58,120.00	58,120.00	1,779.66	30,751.62	0.00	27,368.38	27,368.38
760130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
760170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
*Total: 76 - F&A and Internal Allocations		58,120.00	58,120.00	1,779.66	31,090.50	0.00	27,029.50	27,029.50
**Total Indirect Cost Expenditures		58,120.00	58,120.00	1,779.66	31,090.50	0.00	27,029.50	27,029.50
***Total Expenditures		173,209.00	173,209.00	5,303.72	91,646.11	4,176.76	77,386.13	77,386.13
Revenue								
530000	Federal Programs	0.00	0.00	5,303.72	91,646.11	0.00	(91,646.11)	(91,646.11)
*Total: 53 - Sponsored Programs		0.00	0.00	5,303.72	91,646.11	0.00	(91,646.11)	(91,646.11)
***Total Revenue		0.00	0.00	5,303.72	91,646.11	0.00	(91,646.11)	(91,646.11)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147A14 - Col Res: Summit Station
 Fund: 147A14 - Col Res: Summit Station

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1917598 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

Fund Information

Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 147A17 - Col Res: Tree-Ring Data
 Fund: 147A17 - Col Res: Tree-Ring Data

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1917515	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,379.77	0.00	(11,379.77)	(11,379.77)
611F60	Faculty NTT Research	0.00	0.00	1,097.09	64,908.97	0.00	(64,908.97)	(64,908.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	117,449.00	136,242.00	0.00	0.00	0.00	117,449.00	136,242.00
615F10	PAT	0.00	0.00	577.04	28,379.11	0.00	(28,379.11)	(28,379.11)
615NZ0	PAT Unallocated Budget (Bud Only)	76,146.00	76,146.00	0.00	0.00	0.00	76,146.00	76,146.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,782.00	0.00	0.00	0.00	0.00	19,782.00	0.00
*Total: 61 - Salaries and Wages		213,377.00	212,388.00	1,674.13	104,667.85	0.00	108,709.15	107,720.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	913.04	0.00	(913.04)	(913.04)
65YF10	Full Fringe Benefit Distr Expe	88,567.00	89,556.00	733.27	41,461.62	0.00	47,105.38	48,094.38
*Total: 65 - Fringe Benefits		88,567.00	89,556.00	733.27	42,374.66	0.00	46,192.34	47,181.34
710	Travel	18,431.00	29,999.00	0.00	0.00	0.00	18,431.00	29,999.00
710200	Foreign Travel	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	444.96	0.00	(444.96)	(444.96)
Subtotal: Travel		29,999.00	29,999.00	0.00	444.96	0.00	29,554.04	29,554.04
7112	Research Supplies	13,252.00	13,252.00	0.00	0.00	0.00	13,252.00	13,252.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
Subtotal: Non-Travel Support		19,403.00	19,403.00	0.00	0.00	0.00	19,403.00	19,403.00
*Total: 71 - Support (Travel & Non-Travel)		49,402.00	49,402.00	0.00	444.96	0.00	48,957.04	48,957.04
**Total Direct Cost Expenditures		351,346.00	351,346.00	2,407.40	147,487.47	0.00	203,858.53	203,858.53
760300	F&A Expenditures	177,430.00	177,430.00	1,215.74	74,481.13	0.00	102,948.87	102,948.87
*Total: 76 - F&A and Internal Allocations		177,430.00	177,430.00	1,215.74	74,481.13	0.00	102,948.87	102,948.87
**Total Indirect Cost Expenditures		177,430.00	177,430.00	1,215.74	74,481.13	0.00	102,948.87	102,948.87
***Total Expenditures		528,776.00	528,776.00	3,623.14	221,968.60	0.00	306,807.40	306,807.40
Revenue								
530000	Federal Programs	0.00	0.00	3,623.14	221,968.60	0.00	(221,968.60)	(221,968.60)
*Total: 53 - Sponsored Programs		0.00	0.00	3,623.14	221,968.60	0.00	(221,968.60)	(221,968.60)
***Total Revenue		0.00	0.00	3,623.14	221,968.60	0.00	(221,968.60)	(221,968.60)

Grant: 147A19 - ArcticGRO
 Fund: 147A19 - ArcticGRO

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1913962	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.16	0.00	(3,000.16)	(3,000.16)
611F60 Faculty NTT Research	0.00	0.00	320.47	24,086.41	0.00	(24,086.41)	(24,086.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	62,267.00	68,526.00	0.00	0.00	0.00	62,267.00	68,526.00
*Total: 61 - Salaries and Wages	62,267.00	68,526.00	320.47	27,086.57	0.00	35,180.43	41,439.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
65YF10 Full Fringe Benefit Distr Expe	28,020.00	30,761.00	140.37	10,748.53	0.00	17,271.47	20,012.47
*Total: 65 - Fringe Benefits	28,020.00	30,761.00	140.37	10,988.53	0.00	17,031.47	19,772.47
710 Travel	8,132.00	11,589.00	0.00	0.00	0.00	8,132.00	11,589.00
710200 Foreign Travel	12,457.00	0.00	0.00	0.00	0.00	12,457.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,779.83	0.00	(1,779.83)	(1,779.83)
Subtotal: Travel	20,589.00	11,589.00	0.00	1,779.83	0.00	18,809.17	9,809.17
7112 Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
717000 Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,900.00	14,100.00	(18,000.00)	(18,000.00)
Subtotal: Non-Travel Support	26,100.00	26,100.00	0.00	3,950.00	14,100.00	8,050.00	8,050.00
*Total: 71 - Support (Travel & Non-Travel)	46,689.00	37,689.00	0.00	5,729.83	14,100.00	26,859.17	17,859.17
**Total Direct Cost Expenditures	136,976.00	136,976.00	460.84	43,804.93	14,100.00	79,071.07	79,071.07
760300 F&A Expenditures	69,173.00	69,173.00	232.73	22,183.99	0.00	46,989.01	46,989.01
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: 76 - F&A and Internal Allocations	69,173.00	69,173.00	232.73	22,307.99	0.00	46,865.01	46,865.01
**Total Indirect Cost Expenditures	69,173.00	69,173.00	232.73	22,307.99	0.00	46,865.01	46,865.01
***Total Expenditures	206,149.00	206,149.00	693.57	66,112.92	14,100.00	125,936.08	125,936.08
Revenue							
530000 Federal Programs	0.00	0.00	693.57	66,112.92	0.00	(66,112.92)	(66,112.92)
*Total: 53 - Sponsored Programs	0.00	0.00	693.57	66,112.92	0.00	(66,112.92)	(66,112.92)
***Total Revenue	0.00	0.00	693.57	66,112.92	0.00	(66,112.92)	(66,112.92)

Grant: 147A20 - Collab Res: Sea-Level Rise
 Fund: 147A20 - Collab Res: Sea-Level Rise

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1903623 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/19 - 8/31/22

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,317.05	0.00	(2,317.05)	(2,317.05)
611F60 Faculty NTT Research	0.00	0.00	38.41	15,229.45	0.00	(15,229.45)	(15,229.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,790.00	32,790.00	0.00	0.00	0.00	32,790.00	32,790.00
615F10 PAT	0.00	0.00	0.00	12,611.40	0.00	(12,611.40)	(12,611.40)
615NZ0 PAT Unallocated Budget (Bud Only)	46,363.00	46,363.00	0.00	0.00	0.00	46,363.00	46,363.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
*Total: 61 - Salaries and Wages	83,789.00	83,789.00	38.41	30,157.90	0.00	53,631.10	53,631.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.19	0.00	(186.19)	(186.19)
65YF10 Full Fringe Benefit Distr Expe	32,909.00	32,909.00	16.83	12,486.47	0.00	20,422.53	20,422.53
*Total: 65 - Fringe Benefits	32,909.00	32,909.00	16.83	12,672.66	0.00	20,236.34	20,236.34
710 Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
Subtotal: Travel	10,089.00	10,089.00	0.00	0.00	0.00	10,089.00	10,089.00
7112 Research Supplies	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
Subtotal: Non-Travel Support	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
*Total: 71 - Support (Travel & Non-Travel)	22,569.00	22,569.00	0.00	0.00	0.00	22,569.00	22,569.00
**Total Direct Cost Expenditures	139,267.00	139,267.00	55.24	42,830.56	0.00	96,436.44	96,436.44
760300 F&A Expenditures	70,330.00	70,330.00	27.90	21,629.48	0.00	48,700.52	48,700.52
*Total: 76 - F&A and Internal Allocations	70,330.00	70,330.00	27.90	21,629.48	0.00	48,700.52	48,700.52
**Total Indirect Cost Expenditures	70,330.00	70,330.00	27.90	21,629.48	0.00	48,700.52	48,700.52
***Total Expenditures	209,597.00	209,597.00	83.14	64,460.04	0.00	145,136.96	145,136.96
Revenue							
530000 Federal Programs	0.00	0.00	83.14	64,460.04	0.00	(64,460.04)	(64,460.04)
*Total: 53 - Sponsored Programs	0.00	0.00	83.14	64,460.04	0.00	(64,460.04)	(64,460.04)
***Total Revenue	0.00	0.00	83.14	64,460.04	0.00	(64,460.04)	(64,460.04)

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1927357	Term Date:		IDC Rate Code:	UOON16	Budget Controls	NSF
	CFDA #: 47.041	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZESRC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 9/30/22					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,297.02	0.00	(11,297.02)	(11,297.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,402.00	60,402.00	0.00	0.00	0.00	60,402.00	60,402.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,381.00	26,381.00	0.00	0.00	0.00	26,381.00	26,381.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	162.50	0.00	(162.50)	(162.50)
61CPHX Part Time Hourly	0.00	0.00	806.25	17,418.75	0.00	(17,418.75)	(17,418.75)
61SNSH Student Labor	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNWS College Work Study	0.00	0.00	0.00	70.30	0.00	(70.30)	(70.30)
61SNZ0 Student Labor Unallocated(Bud Only)	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 61 - Salaries and Wages	149,084.00	149,084.00	806.25	29,263.57	0.00	119,820.43	119,820.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	922.91	0.00	(922.91)	(922.91)
65YF10 Full Fringe Benefit Distr Expe	11,141.00	11,141.00	0.00	0.00	0.00	11,141.00	11,141.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.31	1,397.14	0.00	(1,397.14)	(1,397.14)
*Total: 65 - Fringe Benefits	11,141.00	11,141.00	65.31	2,320.05	0.00	8,820.95	8,820.95
710 Travel	67,730.00	93,602.00	0.00	0.00	0.00	67,730.00	93,602.00
710200 Foreign Travel	25,872.00	0.00	0.00	0.00	0.00	25,872.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,016.80	0.00	(3,016.80)	(3,016.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	1,731.44	0.00	(1,731.44)	(1,731.44)
Subtotal: Travel	93,602.00	93,602.00	0.00	5,428.24	0.00	88,173.76	88,173.76
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	119.88	0.00	(119.88)	(119.88)
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200 Research Supplies	0.00	0.00	0.00	428.61	0.00	(428.61)	(428.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	15.16	174.59	0.00	(174.59)	(174.59)
717000 Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	344.24	0.00	(344.24)	(344.24)
Subtotal: Non-Travel Support	43,750.00	43,750.00	15.16	1,067.32	0.00	42,682.68	42,682.68
*Total: 71 - Support (Travel & Non-Travel)	137,352.00	137,352.00	15.16	6,495.56	0.00	130,856.44	130,856.44
722200 Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80
*Total: 72 - Student and/or Participant Support	199,004.00	199,004.00	0.00	555.20	0.00	198,448.80	198,448.80

Grant: 147A21 - AccelNet: ICNet Global
 Fund: 147A21 - AccelNet: ICNet Global

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1927357 CFDA #: 47.041
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/19 - 9/30/22

Fund Information
 Effective Date: 08/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	496,581.00	496,581.00	886.72	38,634.38	0.00	457,946.62	457,946.62
760300 F&A Expenditures	104,748.00	104,748.00	312.12	13,403.87	0.00	91,344.13	91,344.13
*Total: 76 - F&A and Internal Allocations	104,748.00	104,748.00	312.12	13,403.87	0.00	91,344.13	91,344.13
**Total Indirect Cost Expenditures	104,748.00	104,748.00	312.12	13,403.87	0.00	91,344.13	91,344.13
***Total Expenditures	601,329.00	601,329.00	1,198.84	52,038.25	0.00	549,290.75	549,290.75
Revenue							
530000 Federal Programs	0.00	0.00	1,198.84	52,038.25	0.00	(52,038.25)	(52,038.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,198.84	52,038.25	0.00	(52,038.25)	(52,038.25)
***Total Revenue	0.00	0.00	1,198.84	52,038.25	0.00	(52,038.25)	(52,038.25)

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1940105 CFDA #: 47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,170.00	17,170.00	0.00	0.00	0.00	17,170.00	17,170.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,985.54	0.00	(5,985.54)	(5,985.54)
613N30	Graduate Research Assistant	0.00	0.00	826.30	10,122.22	0.00	(10,122.22)	(10,122.22)
613NZ0	Grad Unallocated Budget (Bud Only)	35,935.00	35,935.00	0.00	0.00	0.00	35,935.00	35,935.00
614F10	Academic Administrator	0.00	0.00	176.59	12,574.64	0.00	(12,574.64)	(12,574.64)
615NZ0	PAT Unallocated Budget (Bud Only)	23,475.00	23,475.00	0.00	0.00	0.00	23,475.00	23,475.00
616F10	Extension Educator	0.00	0.00	1,461.04	7,422.44	8,255.08	(15,677.52)	(15,677.52)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	26,327.00	26,327.00	0.00	0.00	0.00	26,327.00	26,327.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.67	0.00	(0.67)	(0.67)
617F10	Operating Staff	0.00	0.00	359.83	6,992.21	94.64	(7,086.85)	(7,086.85)
61SNZ0	Student Labor Unallocated(Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
*Total: 61 - Salaries and Wages		113,057.00	113,057.00	2,823.76	43,097.72	8,349.72	61,609.56	61,609.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	478.91	0.00	(478.91)	(478.91)
65YF10	Full Fringe Benefit Distr Expe	32,230.00	32,230.00	874.92	11,974.43	3,657.18	16,598.39	16,598.39
*Total: 65 - Fringe Benefits		32,230.00	32,230.00	874.92	12,453.34	3,657.18	16,119.48	16,119.48
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710D00	Domestic Travel NH	0.00	0.00	0.00	112.10	0.00	(112.10)	(112.10)
Subtotal: Travel		4,000.00	4,000.00	0.00	112.10	0.00	3,887.90	3,887.90
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200	Research Supplies	0.00	0.00	0.00	781.31	0.00	(781.31)	(781.31)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Non-Travel Support		33,000.00	33,000.00	0.00	1,351.31	0.00	31,648.69	31,648.69
*Total: 71 - Support (Travel & Non-Travel)		37,000.00	37,000.00	0.00	1,463.41	0.00	35,536.59	35,536.59
721100	Assistantships	16,838.00	16,838.00	0.00	0.00	0.00	16,838.00	16,838.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,854.00	0.00	(7,854.00)	(7,854.00)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		16,838.00	16,838.00	0.00	7,854.00	0.00	8,984.00	8,984.00
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00

Grant: 147A28 - Mobilizing Our Coastal Commun
 Fund: 147A28 - Mobilizing Our Coastal Commun

Status: Active Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1940105	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
	CFDA #: 47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21					Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	207,125.00	207,125.00	3,698.68	64,868.47	12,006.90	130,249.63	130,249.63
760300 F&A Expenditures	92,056.00	92,056.00	1,867.82	28,881.08	0.00	63,174.92	63,174.92
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	176.08	0.00	(176.08)	(176.08)
*Total: 76 - F&A and Internal Allocations	92,056.00	92,056.00	1,867.82	29,057.16	0.00	62,998.84	62,998.84
**Total Indirect Cost Expenditures	92,056.00	92,056.00	1,867.82	29,057.16	0.00	62,998.84	62,998.84
***Total Expenditures	299,181.00	299,181.00	5,566.50	93,925.63	12,006.90	193,248.47	193,248.47
Revenue							
530000 Federal Programs	0.00	0.00	5,566.50	93,925.63	0.00	(93,925.63)	(93,925.63)
*Total: 53 - Sponsored Programs	0.00	0.00	5,566.50	93,925.63	0.00	(93,925.63)	(93,925.63)
***Total Revenue	0.00	0.00	5,566.50	93,925.63	0.00	(93,925.63)	(93,925.63)

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T

Type: Grant

PI Name:	Letscher, Robert T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1923687	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/15/19 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPRL - PI Robert Letscher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,550.00	0.00	(4,550.00)	(4,550.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,273.00	56,273.00	0.00	0.00	0.00	56,273.00	56,273.00
611Q90	Post Doc	154,545.00	154,545.00	3,846.16	45,961.61	21,730.80	86,852.59	86,852.59
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		216,818.00	216,818.00	3,846.16	50,511.61	21,730.80	144,575.59	144,575.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	366.47	0.00	(366.47)	(366.47)
65YF10	Full Fringe Benefit Distr Expe	42,983.00	42,983.00	1,684.62	12,466.19	9,518.09	20,998.72	20,998.72
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,357.53	0.00	(4,357.53)	(4,357.53)
*Total: 65 - Fringe Benefits		42,983.00	42,983.00	1,684.62	17,190.19	9,518.09	16,274.72	16,274.72
710	Travel	49,036.00	49,036.00	0.00	0.00	0.00	49,036.00	49,036.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,833.77	0.00	(2,833.77)	(2,833.77)
Subtotal: Travel		49,036.00	49,036.00	0.00	2,833.77	0.00	46,202.23	46,202.23
7112	Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
711200	Research Supplies	0.00	0.00	542.83	10,555.98	0.00	(10,555.98)	(10,555.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,346.15	0.00	(1,346.15)	(1,346.15)
Subtotal: Non-Travel Support		14,300.00	14,300.00	542.83	11,902.13	0.00	2,397.87	2,397.87
*Total: 71 - Support (Travel & Non-Travel)		63,336.00	63,336.00	542.83	14,735.90	0.00	48,600.10	48,600.10
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		328,137.00	328,137.00	6,073.61	82,437.70	31,248.89	214,450.41	214,450.41
760300	F&A Expenditures	163,185.00	163,185.00	3,067.19	41,631.17	0.00	121,553.83	121,553.83
*Total: 76 - F&A and Internal Allocations		163,185.00	163,185.00	3,067.19	41,631.17	0.00	121,553.83	121,553.83
**Total Indirect Cost Expenditures		163,185.00	163,185.00	3,067.19	41,631.17	0.00	121,553.83	121,553.83
***Total Expenditures		491,322.00	491,322.00	9,140.80	124,068.87	31,248.89	336,004.24	336,004.24
Revenue								
530000	Federal Programs	0.00	0.00	9,140.80	124,068.87	0.00	(124,068.87)	(124,068.87)
*Total: 53 - Sponsored Programs		0.00	0.00	9,140.80	124,068.87	0.00	(124,068.87)	(124,068.87)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147A35 - CR: Exopolymer & Phytoplankton
 Fund: 147A35 - CR: Exopolymer & Phytoplankton

Status: Active
 FMGR: Letscher, Robert T
 Type: Grant

PI Name: Letscher, Robert T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1923687 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/15/19 - 8/31/23

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPRL - PI Robert Letscher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,140.80	124,068.87	0.00	(124,068.87)	(124,068.87)

Grant: 147A38 - DASI Track 2: SWUG
 Fund: 147A38 - DASI Track 2: SWUG

Status: Active
 Type: Grant
 FMGR: Smith, Charles W

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1933075	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/20 - 12/31/23	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	76.61	8,011.29	0.00	(8,011.29)	(8,011.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,039.00	137,039.00	0.00	0.00	0.00	137,039.00	137,039.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,342.00	10,342.00	0.00	0.00	0.00	10,342.00	10,342.00
61CPHX	Part Time Hourly	0.00	0.00	121.00	28,176.50	0.00	(28,176.50)	(28,176.50)
61SNZ0	Student Labor Unallocated(Bud Only)	92,134.00	92,134.00	0.00	0.00	0.00	92,134.00	92,134.00
*Total: 61 - Salaries and Wages		239,515.00	239,515.00	197.61	36,187.79	0.00	203,327.21	203,327.21
65YF10	Full Fringe Benefit Distr Expe	42,272.00	42,272.00	33.56	3,547.53	0.00	38,724.47	38,724.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.80	2,256.91	0.00	(2,256.91)	(2,256.91)
*Total: 65 - Fringe Benefits		42,272.00	42,272.00	43.36	5,804.44	0.00	36,467.56	36,467.56
710	Travel	26,830.00	26,830.00	0.00	0.00	0.00	26,830.00	26,830.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,641.93	0.00	(3,641.93)	(3,641.93)
Subtotal: Travel		26,830.00	26,830.00	0.00	3,641.93	0.00	23,188.07	23,188.07
7112	Research Supplies	27,498.00	27,498.00	0.00	0.00	0.00	27,498.00	27,498.00
711200	Research Supplies	0.00	0.00	0.00	3,326.72	0.00	(3,326.72)	(3,326.72)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,970.80	0.00	(1,970.80)	(1,970.80)
Subtotal: Non-Travel Support		27,498.00	27,498.00	0.00	5,297.52	0.00	22,200.48	22,200.48
*Total: 71 - Support (Travel & Non-Travel)		54,328.00	54,328.00	0.00	8,939.45	0.00	45,388.55	45,388.55
**Total Direct Cost Expenditures		336,115.00	336,115.00	240.97	50,931.68	0.00	285,183.32	285,183.32
760300	F&A Expenditures	169,738.00	169,738.00	121.69	26,370.96	0.00	143,367.04	143,367.04
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,168.00	0.00	(1,168.00)	(1,168.00)
*Total: 76 - F&A and Internal Allocations		169,738.00	169,738.00	121.69	27,658.96	0.00	142,079.04	142,079.04
**Total Indirect Cost Expenditures		169,738.00	169,738.00	121.69	27,658.96	0.00	142,079.04	142,079.04
***Total Expenditures		505,853.00	505,853.00	362.66	78,590.64	0.00	427,262.36	427,262.36
Revenue								
530000	Federal Programs	0.00	0.00	362.66	78,590.64	0.00	(78,590.64)	(78,590.64)
*Total: 53 - Sponsored Programs		0.00	0.00	362.66	78,590.64	0.00	(78,590.64)	(78,590.64)
***Total Revenue		0.00	0.00	362.66	78,590.64	0.00	(78,590.64)	(78,590.64)

Grant: 147A43 - Plasma Sheet Bubbles
 Fund: 147A43 - Plasma Sheet Bubbles

Status: Active
 Type: Grant
 FMGR: Cramer, William Douglas

PI Name:	Cramer, William Douglas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1938599	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	12/15/19 - 11/30/22					Sefa Classification	RESDEV

Org: UZSPWC - PI William Cramer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	119,558.00	119,558.00	0.00	0.00	0.00	119,558.00	119,558.00
615F10	PAT	0.00	0.00	2,521.23	11,956.31	787.89	(12,744.20)	(12,744.20)
*Total: 61 - Salaries and Wages		119,558.00	119,558.00	2,521.23	11,956.31	787.89	106,813.80	106,813.80
65YF10	Full Fringe Benefit Distr Expe	48,800.00	48,800.00	1,104.30	5,236.86	345.10	43,218.04	43,218.04
*Total: 65 - Fringe Benefits		48,800.00	48,800.00	1,104.30	5,236.86	345.10	43,218.04	43,218.04
710	Travel	12,603.00	12,603.00	0.00	0.00	0.00	12,603.00	12,603.00
710200	Foreign Travel	20,291.00	20,291.00	0.00	0.00	0.00	20,291.00	20,291.00
Subtotal: Travel		32,894.00	32,894.00	0.00	0.00	0.00	32,894.00	32,894.00
7112	Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
Subtotal: Non-Travel Support		6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
*Total: 71 - Support (Travel & Non-Travel)		39,045.00	39,045.00	0.00	0.00	0.00	39,045.00	39,045.00
7300	Subcontracts	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730001	Subcontracts 01	0.00	0.00	0.00	3,589.42	86,410.58	(90,000.00)	(90,000.00)
*Total: 73 - Subcontracts		90,000.00	90,000.00	0.00	3,589.42	86,410.58	0.00	0.00
**Total Direct Cost Expenditures		297,403.00	297,403.00	3,625.53	20,782.59	87,543.57	189,076.84	189,076.84
760300	F&A Expenditures	117,364.00	117,364.00	1,830.90	10,495.25	0.00	106,868.75	106,868.75
*Total: 76 - F&A and Internal Allocations		117,364.00	117,364.00	1,830.90	10,495.25	0.00	106,868.75	106,868.75
**Total Indirect Cost Expenditures		117,364.00	117,364.00	1,830.90	10,495.25	0.00	106,868.75	106,868.75
***Total Expenditures		414,767.00	414,767.00	5,456.43	31,277.84	87,543.57	295,945.59	295,945.59
Revenue								
530000	Federal Programs	0.00	0.00	5,456.43	31,277.84	0.00	(31,277.84)	(31,277.84)
*Total: 53 - Sponsored Programs		0.00	0.00	5,456.43	31,277.84	0.00	(31,277.84)	(31,277.84)
***Total Revenue		0.00	0.00	5,456.43	31,277.84	0.00	(31,277.84)	(31,277.84)

Grant: 147A52 - Quasilinear Dissipation
 Fund: 147A52 - Quasilinear Dissipation

Status: Active
 FMGR: Isenberg, Philip A

Type: Grant

PI Name:	Isenberg, Philip A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/25/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	2005982	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/20 - 3/31/23					Sefa Classification	RESDEV

Org: UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,189.78	10,457.36	1,275.26	(11,732.62)	(11,732.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	296,646.00	296,646.00	0.00	0.00	0.00	296,646.00	296,646.00
*Total: 61 - Salaries and Wages		296,646.00	296,646.00	5,189.78	10,457.36	1,275.26	284,913.38	284,913.38
65YF10	Full Fringe Benefit Distr Expe	52,394.00	52,394.00	2,273.14	4,580.34	558.56	47,255.10	47,255.10
*Total: 65 - Fringe Benefits		52,394.00	52,394.00	2,273.14	4,580.34	558.56	47,255.10	47,255.10
710	Travel	9,227.00	9,227.00	0.00	0.00	0.00	9,227.00	9,227.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		9,227.00	9,227.00	0.00	100.00	0.00	9,127.00	9,127.00
7112	Research Supplies	9,151.00	9,151.00	0.00	0.00	0.00	9,151.00	9,151.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
Subtotal: Non-Travel Support		9,151.00	9,151.00	0.00	131.00	0.00	9,020.00	9,020.00
*Total: 71 - Support (Travel & Non-Travel)		18,378.00	18,378.00	0.00	231.00	0.00	18,147.00	18,147.00
**Total Direct Cost Expenditures		367,418.00	367,418.00	7,462.92	15,268.70	1,833.82	350,315.48	350,315.48
760300	F&A Expenditures	185,546.00	185,546.00	3,768.78	7,710.70	0.00	177,835.30	177,835.30
*Total: 76 - F&A and Internal Allocations		185,546.00	185,546.00	3,768.78	7,710.70	0.00	177,835.30	177,835.30
**Total Indirect Cost Expenditures		185,546.00	185,546.00	3,768.78	7,710.70	0.00	177,835.30	177,835.30
***Total Expenditures		552,964.00	552,964.00	11,231.70	22,979.40	1,833.82	528,150.78	528,150.78
Revenue								
530000	Federal Programs	0.00	0.00	11,231.70	22,979.40	0.00	(22,979.40)	(22,979.40)
*Total: 53 - Sponsored Programs		0.00	0.00	11,231.70	22,979.40	0.00	(22,979.40)	(22,979.40)
***Total Revenue		0.00	0.00	11,231.70	22,979.40	0.00	(22,979.40)	(22,979.40)

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/06/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	1947954	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/20 - 5/31/24	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,674.00	0.00	(12,674.00)	(12,674.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,173.00	39,173.00	0.00	0.00	0.00	39,173.00	39,173.00
613N30	Graduate Research Assistant	0.00	0.00	2,065.68	11,361.24	8,779.14	(20,140.38)	(20,140.38)
613NZ0	Grad Unallocated Budget (Bud Only)	151,509.00	151,509.00	0.00	0.00	0.00	151,509.00	151,509.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,448.00	32,448.00	0.00	0.00	0.00	32,448.00	32,448.00
*Total: 61 - Salaries and Wages		223,130.00	223,130.00	2,065.68	24,035.24	8,779.14	190,315.62	190,315.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,013.92	0.00	(1,013.92)	(1,013.92)
65YF10	Full Fringe Benefit Distr Expe	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	9,482.00
*Total: 65 - Fringe Benefits		9,482.00	9,482.00	0.00	1,013.92	0.00	8,468.08	8,468.08
710	Travel	26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
Subtotal: Travel		26,643.00	26,643.00	0.00	0.00	0.00	26,643.00	26,643.00
7112	Research Supplies	16,029.00	16,029.00	0.00	0.00	0.00	16,029.00	16,029.00
711200	Research Supplies	0.00	0.00	0.00	599.97	0.00	(599.97)	(599.97)
Subtotal: Non-Travel Support		16,029.00	16,029.00	0.00	599.97	0.00	15,429.03	15,429.03
*Total: 71 - Support (Travel & Non-Travel)		42,672.00	42,672.00	0.00	599.97	0.00	42,072.03	42,072.03
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	56,827.00	56,827.00	0.00	0.00	0.00	56,827.00	56,827.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,052.00	2,104.00	0.00	(2,104.00)	(2,104.00)
*Total: 72 - Student and/or Participant Support		56,827.00	56,827.00	2,192.00	4,384.00	0.00	52,443.00	52,443.00
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 74 - Capitalizable Plant and Equipment		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
**Total Direct Cost Expenditures		343,111.00	343,111.00	4,257.68	30,033.13	8,779.14	304,298.73	304,298.73
760300	F&A Expenditures	139,017.00	139,017.00	1,043.16	12,952.75	0.00	126,064.25	126,064.25
*Total: 76 - F&A and Internal Allocations		139,017.00	139,017.00	1,043.16	12,952.75	0.00	126,064.25	126,064.25
**Total Indirect Cost Expenditures		139,017.00	139,017.00	1,043.16	12,952.75	0.00	126,064.25	126,064.25
***Total Expenditures		482,128.00	482,128.00	5,300.84	42,985.88	8,779.14	430,362.98	430,362.98
Revenue								
530000	Federal Programs	0.00	0.00	5,300.84	42,985.88	0.00	(42,985.88)	(42,985.88)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 147A53 - CR:Quantification Larval Disp
 Fund: 147A53 - CR:Quantification Larval Disp

Status: Active
 FMGR: Pringle, James M
 Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/06/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1947954	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
CFDA #:	47.050	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/24						Sefa Classification	RESDEV

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	5,300.84	42,985.88	0.00	(42,985.88)	(42,985.88)
***Total Revenue	0.00	0.00	5,300.84	42,985.88	0.00	(42,985.88)	(42,985.88)

Grant: 147A58 - Developing an ab initio Model
 Fund: 147A58 - Developing an ab initio Model

Status: Active
 FMGR: Al-Haddad, Nada

Type: Grant

PI Name: Al-Haddad, Nada
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2027322 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/22

Fund Information
 Effective Date: 07/13/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	981.66	3,086.48	195.28	(3,281.76)	(3,281.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	125,454.00	125,454.00	0.00	0.00	0.00	125,454.00	125,454.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
*Total: 61 - Salaries and Wages		125,454.00	125,454.00	981.66	3,946.48	195.28	121,312.24	121,312.24
65YF10	Full Fringe Benefit Distr Expe	55,010.00	55,010.00	429.97	1,351.88	85.53	53,572.59	53,572.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.66	0.00	(69.66)	(69.66)
*Total: 65 - Fringe Benefits		55,010.00	55,010.00	429.97	1,421.54	85.53	53,502.93	53,502.93
710	Travel	14,089.00	14,089.00	0.00	0.00	0.00	14,089.00	14,089.00
Subtotal: Travel		14,089.00	14,089.00	0.00	0.00	0.00	14,089.00	14,089.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		16,089.00	16,089.00	0.00	0.00	0.00	16,089.00	16,089.00
**Total Direct Cost Expenditures		196,553.00	196,553.00	1,411.63	5,368.02	280.81	190,904.17	190,904.17
760300	F&A Expenditures	99,259.00	99,259.00	712.87	2,710.85	0.00	96,548.15	96,548.15
*Total: 76 - F&A and Internal Allocations		99,259.00	99,259.00	712.87	2,710.85	0.00	96,548.15	96,548.15
**Total Indirect Cost Expenditures		99,259.00	99,259.00	712.87	2,710.85	0.00	96,548.15	96,548.15
***Total Expenditures		295,812.00	295,812.00	2,124.50	8,078.87	280.81	287,452.32	287,452.32
Revenue								
530000	Federal Programs	0.00	0.00	2,124.50	8,078.87	0.00	(8,078.87)	(8,078.87)
*Total: 53 - Sponsored Programs		0.00	0.00	2,124.50	8,078.87	0.00	(8,078.87)	(8,078.87)
***Total Revenue		0.00	0.00	2,124.50	8,078.87	0.00	(8,078.87)	(8,078.87)

Grant: 147A59 - A Neural Network Model
 Fund: 147A59 - A Neural Network Model

Status: Active
 FMGR: Poduval, Bala
 Type: Grant

PI Name:	Poduval, Bala	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/17/2021	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2026579	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	9/15/20 - 8/31/23	Rev Account:	530000	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UZSPBP - PI Bala Poduval

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	129,638.00	129,638.00	0.00	0.00	0.00	129,638.00	129,638.00
613NZ0	Grad Unallocated Budget (Bud Only)	116,544.00	116,544.00	0.00	0.00	0.00	116,544.00	116,544.00
615F10	PAT	0.00	0.00	2,368.27	17,839.10	484.73	(18,323.83)	(18,323.83)
*Total: 61 - Salaries and Wages		246,182.00	246,182.00	2,368.27	17,839.10	484.73	227,858.17	227,858.17
65YF10	Full Fringe Benefit Distr Expe	60,573.00	60,573.00	1,037.30	7,813.56	212.31	52,547.13	52,547.13
*Total: 65 - Fringe Benefits		60,573.00	60,573.00	1,037.30	7,813.56	212.31	52,547.13	52,547.13
710	Travel	14,166.00	14,166.00	0.00	0.00	0.00	14,166.00	14,166.00
710200	Foreign Travel	28,006.00	28,006.00	0.00	0.00	0.00	28,006.00	28,006.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	714.69	0.00	(714.69)	(714.69)
Subtotal: Travel		42,172.00	42,172.00	0.00	734.69	0.00	41,437.31	41,437.31
7112	Research Supplies	6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
Subtotal: Non-Travel Support		6,151.00	6,151.00	0.00	0.00	0.00	6,151.00	6,151.00
*Total: 71 - Support (Travel & Non-Travel)		48,323.00	48,323.00	0.00	734.69	0.00	47,588.31	47,588.31
721100	Assistantships	51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
*Total: 72 - Student and/or Participant Support		51,271.00	51,271.00	0.00	0.00	0.00	51,271.00	51,271.00
**Total Direct Cost Expenditures		406,349.00	406,349.00	3,405.57	26,387.35	697.04	379,264.61	379,264.61
760300	F&A Expenditures	179,315.00	179,315.00	1,719.80	13,325.60	0.00	165,989.40	165,989.40
*Total: 76 - F&A and Internal Allocations		179,315.00	179,315.00	1,719.80	13,325.60	0.00	165,989.40	165,989.40
**Total Indirect Cost Expenditures		179,315.00	179,315.00	1,719.80	13,325.60	0.00	165,989.40	165,989.40
***Total Expenditures		585,664.00	585,664.00	5,125.37	39,712.95	697.04	545,254.01	545,254.01
Revenue								
530000	Federal Programs	0.00	0.00	5,125.37	39,712.95	0.00	(39,712.95)	(39,712.95)
*Total: 53 - Sponsored Programs		0.00	0.00	5,125.37	39,712.95	0.00	(39,712.95)	(39,712.95)
***Total Revenue		0.00	0.00	5,125.37	39,712.95	0.00	(39,712.95)	(39,712.95)

Grant: 147A62 - Ice Core from Hercules Dome
 Fund: 147A62 - Ice Core from Hercules Dome

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1841858 CFDA #: 47.078	Term Date:		IDC Rate Code:	URON16	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/15/20 - 6/30/25	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,841.00	53,841.00	0.00	0.00	0.00	53,841.00	53,841.00
615F10	PAT	0.00	0.00	535.97	10,609.29	0.00	(10,609.29)	(10,609.29)
*Total: 61 - Salaries and Wages		53,841.00	53,841.00	535.97	10,609.29	0.00	43,231.71	43,231.71
65YF10	Full Fringe Benefit Distr Expe	24,228.00	24,228.00	234.76	4,646.87	0.00	19,581.13	19,581.13
*Total: 65 - Fringe Benefits		24,228.00	24,228.00	234.76	4,646.87	0.00	19,581.13	19,581.13
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	92.13	0.00	(92.13)	(92.13)
Subtotal: Travel		9,600.00	9,600.00	0.00	92.13	0.00	9,507.87	9,507.87
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	0.00	21.17	0.00	(21.17)	(21.17)
Subtotal: Non-Travel Support		12,500.00	12,500.00	0.00	21.17	0.00	12,478.83	12,478.83
*Total: 71 - Support (Travel & Non-Travel)		22,100.00	22,100.00	0.00	113.30	0.00	21,986.70	21,986.70
**Total Direct Cost Expenditures		100,169.00	100,169.00	770.73	15,369.46	0.00	84,799.54	84,799.54
760300	F&A Expenditures	50,585.00	50,585.00	389.21	7,886.56	0.00	42,698.44	42,698.44
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
*Total: 76 - F&A and Internal Allocations		50,585.00	50,585.00	389.21	8,134.06	0.00	42,450.94	42,450.94
**Total Indirect Cost Expenditures		50,585.00	50,585.00	389.21	8,134.06	0.00	42,450.94	42,450.94
***Total Expenditures		150,754.00	150,754.00	1,159.94	23,503.52	0.00	127,250.48	127,250.48
Revenue								
530000	Federal Programs	0.00	0.00	1,159.94	23,503.52	0.00	(23,503.52)	(23,503.52)
*Total: 53 - Sponsored Programs		0.00	0.00	1,159.94	23,503.52	0.00	(23,503.52)	(23,503.52)
***Total Revenue		0.00	0.00	1,159.94	23,503.52	0.00	(23,503.52)	(23,503.52)

Grant: 147A63 - Kinetic Flux Rope Structure
 Fund: 147A63 - Kinetic Flux Rope Structure

Status: Active

Type: Grant

FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2010393 CFDA #: 47.049
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/20 - 7/31/23

Fund Information
 Effective Date: 08/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,379.00	12,379.00	0.00	0.00	0.00	12,379.00	12,379.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,488.00	13,488.00	0.00	0.00	0.00	13,488.00	13,488.00
*Total: 61 - Salaries and Wages		25,867.00	25,867.00	0.00	0.00	0.00	25,867.00	25,867.00
65YF10	Full Fringe Benefit Distr Expe	2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
*Total: 65 - Fringe Benefits		2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
710	Travel	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
Subtotal: Travel		2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
*Total: 71 - Support (Travel & Non-Travel)		2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
**Total Direct Cost Expenditures		30,145.00	30,145.00	0.00	0.00	0.00	30,145.00	30,145.00
760300	F&A Expenditures	15,223.00	15,223.00	0.00	0.00	0.00	15,223.00	15,223.00
*Total: 76 - F&A and Internal Allocations		15,223.00	15,223.00	0.00	0.00	0.00	15,223.00	15,223.00
**Total Indirect Cost Expenditures		15,223.00	15,223.00	0.00	0.00	0.00	15,223.00	15,223.00
***Total Expenditures		45,368.00	45,368.00	0.00	0.00	0.00	45,368.00	45,368.00

Grant: 147A69 - Carbon cycle using NEON
 Fund: 147A69 - Carbon cycle using NEON

Status: Active
 FMGR: Xiao, Jingfeng

Type:

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/17/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	2017870	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/20 - 8/31/24	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			

Org: UZESJX - PI Jingfeng Xiao

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	459.77	10,804.64	0.00	(10,804.64)	(10,804.64)
611N20	Faculty Unallocated Budget(BudOnly)	83,894.00	83,894.00	0.00	0.00	0.00	83,894.00	83,894.00
611Q90	Post Doc	155,340.00	155,340.00	723.08	15,907.68	0.00	139,432.32	139,432.32
*Total: 61 - Salaries and Wages		239,234.00	239,234.00	1,182.85	26,712.32	0.00	212,521.68	212,521.68
65YF10	Full Fringe Benefit Distr Expe	107,657.00	107,657.00	518.09	11,700.01	0.00	95,956.99	95,956.99
*Total: 65 - Fringe Benefits		107,657.00	107,657.00	518.09	11,700.01	0.00	95,956.99	95,956.99
710	Travel	33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
Subtotal: Travel		33,792.00	33,792.00	0.00	0.00	0.00	33,792.00	33,792.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
Subtotal: Non-Travel Support		16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: 71 - Support (Travel & Non-Travel)		50,292.00	50,292.00	0.00	0.00	0.00	50,292.00	50,292.00
**Total Direct Cost Expenditures		397,183.00	397,183.00	1,700.94	38,412.33	0.00	358,770.67	358,770.67
760300	F&A Expenditures	200,577.00	200,577.00	858.98	19,398.22	0.00	181,178.78	181,178.78
*Total: 76 - F&A and Internal Allocations		200,577.00	200,577.00	858.98	19,398.22	0.00	181,178.78	181,178.78
**Total Indirect Cost Expenditures		200,577.00	200,577.00	858.98	19,398.22	0.00	181,178.78	181,178.78
***Total Expenditures		597,760.00	597,760.00	2,559.92	57,810.55	0.00	539,949.45	539,949.45
Revenue								
530000	Federal Programs	0.00	0.00	2,559.92	57,810.55	0.00	(57,810.55)	(57,810.55)
*Total: 53 - Sponsored Programs		0.00	0.00	2,559.92	57,810.55	0.00	(57,810.55)	(57,810.55)
***Total Revenue		0.00	0.00	2,559.92	57,810.55	0.00	(57,810.55)	(57,810.55)

Grant: 147A80 - North Pacific ice core record
 Fund: 147A80 - North Pacific ice core record

Status: Active
 FMGR: Wake, Cameron P

Type: Grant

PI Name: Wake, Cameron P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 2002428 CFDA #: 47.078
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 09/01/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	130.60	3,069.06	0.00	(3,069.06)	(3,069.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,462.00	12,462.00	0.00	0.00	0.00	12,462.00	12,462.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,986.00	18,986.00	0.00	0.00	0.00	18,986.00	18,986.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 61 - Salaries and Wages		33,478.00	33,478.00	130.60	3,069.06	0.00	30,408.94	30,408.94
65YF10	Full Fringe Benefit Distr Expe	14,314.00	14,314.00	57.20	1,344.29	0.00	12,969.71	12,969.71
*Total: 65 - Fringe Benefits		14,314.00	14,314.00	57.20	1,344.29	0.00	12,969.71	12,969.71
710	Travel	3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
Subtotal: Travel		3,280.00	3,280.00	0.00	0.00	0.00	3,280.00	3,280.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)		9,280.00	9,280.00	0.00	0.00	0.00	9,280.00	9,280.00
**Total Direct Cost Expenditures		57,072.00	57,072.00	187.80	4,413.35	0.00	52,658.65	52,658.65
760300	F&A Expenditures	28,822.00	28,822.00	94.84	2,228.74	0.00	26,593.26	26,593.26
*Total: 76 - F&A and Internal Allocations		28,822.00	28,822.00	94.84	2,228.74	0.00	26,593.26	26,593.26
**Total Indirect Cost Expenditures		28,822.00	28,822.00	94.84	2,228.74	0.00	26,593.26	26,593.26
***Total Expenditures		85,894.00	85,894.00	282.64	6,642.09	0.00	79,251.91	79,251.91
Revenue								
530000	Federal Programs	0.00	0.00	282.64	6,642.09	0.00	(6,642.09)	(6,642.09)
*Total: 53 - Sponsored Programs		0.00	0.00	282.64	6,642.09	0.00	(6,642.09)	(6,642.09)
***Total Revenue		0.00	0.00	282.64	6,642.09	0.00	(6,642.09)	(6,642.09)

Grant: 147A82 - Improving Models to Better Rep
 Fund: 147A82 - Improving Models to Better Rep

Status: Active
 FMGR: Al-Haddad, Nada

Type: Grant

PI Name: Al-Haddad, Nada
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1954983 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/21 - 12/31/23

Fund Information
 Effective Date: 11/13/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	312.46	312.46	97.64	(410.10)	(410.10)
615NZ0	PAT Unallocated Budget (Bud Only)	147,645.00	147,645.00	0.00	0.00	0.00	147,645.00	147,645.00
*Total: 61 - Salaries and Wages		147,645.00	147,645.00	312.46	312.46	97.64	147,234.90	147,234.90
65YF10	Full Fringe Benefit Distr Expe	64,669.00	64,669.00	136.85	136.85	42.77	64,489.38	64,489.38
*Total: 65 - Fringe Benefits		64,669.00	64,669.00	136.85	136.85	42.77	64,489.38	64,489.38
710	Travel	17,431.00	17,431.00	0.00	0.00	0.00	17,431.00	17,431.00
710200	Foreign Travel	14,074.00	14,074.00	0.00	0.00	0.00	14,074.00	14,074.00
Subtotal: Travel		31,505.00	31,505.00	0.00	0.00	0.00	31,505.00	31,505.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
Subtotal: Non-Travel Support		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: 71 - Support (Travel & Non-Travel)		41,005.00	41,005.00	0.00	0.00	0.00	41,005.00	41,005.00
**Total Direct Cost Expenditures		253,319.00	253,319.00	449.31	449.31	140.41	252,729.28	252,729.28
760300	F&A Expenditures	127,926.00	127,926.00	226.90	226.90	0.00	127,699.10	127,699.10
*Total: 76 - F&A and Internal Allocations		127,926.00	127,926.00	226.90	226.90	0.00	127,699.10	127,699.10
**Total Indirect Cost Expenditures		127,926.00	127,926.00	226.90	226.90	0.00	127,699.10	127,699.10
***Total Expenditures		381,245.00	381,245.00	676.21	676.21	140.41	380,428.38	380,428.38
Revenue								
530000	Federal Programs	0.00	0.00	676.21	676.21	0.00	(676.21)	(676.21)
*Total: 53 - Sponsored Programs		0.00	0.00	676.21	676.21	0.00	(676.21)	(676.21)
***Total Revenue		0.00	0.00	676.21	676.21	0.00	(676.21)	(676.21)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10 PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0 PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: 61 - Salaries and Wages	912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10 Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: 65 - Fringe Benefits	349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710 Travel	5,422.00	116.93	0.00	0.00	0.00	5,422.00	116.93
710100 Out-of-State Travel	0.00	7,663.44	0.00	7,663.44	0.00	(7,663.44)	0.00
710200 Foreign Travel	0.00	508.63	0.00	508.63	0.00	(508.63)	0.00
Subtotal: Travel	5,422.00	8,289.00	0.00	8,172.07	0.00	(2,750.07)	116.93
711100 Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112 Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200 Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712 Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000 Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030 Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	19,079.92	21,178.92	0.00	21,850.90	0.00	(2,770.98)	(671.98)
*Total: 71 - Support (Travel & Non-Travel)	24,501.92	29,467.92	0.00	30,022.97	0.00	(5,521.05)	(555.05)
**Total Direct Cost Expenditures	1,286,594.92	1,213,279.92	0.00	1,213,732.71	0.00	72,862.21	(452.79)
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
*Total: 76 - F&A and Internal Allocations	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
***Total Expenditures	1,829,388.92	1,766,040.92	0.00	1,766,040.92	0.00	63,348.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
***Total Revenue	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87)	(115,248.29)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47)	0.00
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00	1,520,002.28
61CPBN *OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
*Total: 61 - Salaries and Wages	1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22)	(1,866.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
*Total: 65 - Fringe Benefits	596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31)	4.69
710 Travel	13,259.00	10.18	0.00	0.00	0.00	13,259.00	10.18
710000 In-State Travel	0.00	127.32	0.00	127.32	0.00	(127.32)	0.00
710100 Out-of-State Travel	0.00	10,345.59	0.00	10,345.59	0.00	(10,345.59)	0.00
710200 Foreign Travel	0.00	1,176.34	0.00	1,176.34	0.00	(1,176.34)	0.00
Subtotal: Travel	13,259.00	11,659.43	0.00	11,649.25	0.00	1,609.75	10.18
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
*Total: 71 - Support (Travel & Non-Travel)	252,630.00	288,896.43	0.00	288,886.24	0.00	(36,256.24)	10.19
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: 73 - Subcontracts	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: 74 - Capitalizable Plant and Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
**Total Direct Cost Expenditures	2,823,624.43	2,800,077.86	0.00	2,800,078.02	0.00	23,546.41	(0.16)
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
*Total: 76 - F&A and Internal Allocations	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total Expenditures	3,921,660.43	3,973,719.86	0.00	3,973,719.86	0.00	(52,059.43)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: 61 - Salaries and Wages	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: 65 - Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
Subtotal: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
Subtotal: Non-Travel Support	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,761.00	22,831.77	0.00	22,831.77	0.00	929.23	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: 74 - Capitalizable Plant and Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: 76 - F&A and Internal Allocations	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	(0.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00			Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29			Rev Account:	531000	Fund Type Level 2		P1	Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10	PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0	PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
*Total: 61 - Salaries and Wages		294,248.00	277,022.96	0.00	277,025.07	0.00	17,222.93	(2.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10	Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: 65 - Fringe Benefits		121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710	Travel	18,718.00	0.26	0.00	0.00	0.00	18,718.00	0.26
710100	Out-of-State Travel	0.00	17,594.38	0.00	17,594.38	0.00	(17,594.38)	0.00
710400	Student or Non-Emp Travel	0.00	774.36	0.00	774.36	0.00	(774.36)	0.00
Subtotal: Travel		18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
7112	Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200	Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030	Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
Subtotal: Non-Travel Support		10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
*Total: 71 - Support (Travel & Non-Travel)		29,327.00	33,532.00	0.00	33,531.06	0.00	(4,204.06)	0.94
740000	Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
**Total Direct Cost Expenditures		444,802.00	420,591.96	0.00	420,592.52	0.00	24,209.48	(0.56)
760300	F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
*Total: 76 - F&A and Internal Allocations		202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
**Total Indirect Cost Expenditures		202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total Expenditures		647,437.00	617,802.96	0.00	617,802.96	0.00	29,634.04	(0.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active

Type: Contract

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
***Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R	Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0	PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: 61 - Salaries and Wages		466,314.00	464,090.88	0.00	464,090.88	0.00	2,223.12	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10	Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: 65 - Fringe Benefits		193,619.00	194,112.69	0.00	194,112.69	0.00	(493.69)	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
Subtotal: Travel		0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
7112	Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200	Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000	Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support		8,582.00	10,892.76	0.00	10,892.76	0.00	(2,310.76)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		8,582.00	12,022.32	0.00	12,022.32	0.00	(3,440.32)	(0.00)
740000	Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: 74 - Capitalizable Plant and Equipment		19,050.00	55,392.72	0.00	55,392.72	0.00	(36,342.72)	0.00
**Total Direct Cost Expenditures		687,565.00	725,618.61	0.00	725,618.61	0.00	(38,053.61)	0.00
760300	F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
*Total: 76 - F&A and Internal Allocations		318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
**Total Indirect Cost Expenditures		318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
***Total Expenditures		1,005,970.00	1,028,511.69	0.00	1,028,511.69	0.00	(22,541.69)	0.00
Revenue								

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B540 - EHIS Flight and GSE Software

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	CFDA #: 43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHis Ground Processing Algs

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10	PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: 61 - Salaries and Wages		122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10	Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: 65 - Fringe Benefits		32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112	Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200	Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
Subtotal: Non-Travel Support		959.00	265.00	0.00	234.00	0.00	725.00	31.00
*Total: 71 - Support (Travel & Non-Travel)		959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures		155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	(0.00)
760300	F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: 76 - F&A and Internal Allocations		66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures		66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures		222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue		0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 OTHER
 NO
 RESDEV
 NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R	Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0	PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: 61 - Salaries and Wages		157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10	Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: 65 - Fringe Benefits		67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710	Travel	2,230.00	0.94	0.00	0.00	0.00	2,230.00	0.94
710100	Out-of-State Travel	0.00	653.06	0.00	653.06	0.00	(653.06)	0.00
Subtotal: Travel		2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200	Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200	Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support		3,736.00	3,799.07	0.00	3,801.11	0.00	(65.11)	(2.04)
*Total: 71 - Support (Travel & Non-Travel)		5,966.00	4,453.07	0.00	4,454.17	0.00	1,511.83	(1.10)
**Total Direct Cost Expenditures		230,645.00	240,440.07	0.00	240,440.24	0.00	(9,795.24)	(0.17)
760300	F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: 76 - F&A and Internal Allocations		103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures		103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures		333,970.00	349,919.07	0.00	349,919.07	0.00	(15,949.07)	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue		0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10	PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: 61 - Salaries and Wages		15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10	Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: 65 - Fringe Benefits		6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710	Travel	0.00	0.20	0.00	0.00	0.00	0.00	0.20
710100	Out-of-State Travel	0.00	257.80	0.00	257.80	0.00	(257.80)	0.00
Subtotal: Travel		0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200	Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support		0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: 71 - Support (Travel & Non-Travel)		0.00	258.90	0.00	257.80	0.00	(257.80)	1.10
**Total Direct Cost Expenditures		21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300	F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations		9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures		9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures		31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue		0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: 61 - Salaries and Wages		4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10	Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits		2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures		6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300	F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations		3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures		3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures		10,000.05	10,000.05	0.00	10,000.05	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue		0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
*Total: 61 - Salaries and Wages	111,381.32	107,486.32	0.00	107,486.40	0.00	3,894.92	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
*Total: 65 - Fringe Benefits	41,502.19	39,407.19	0.00	39,406.40	0.00	2,095.79	0.79
710 Travel	7,000.00	1,508.25	0.00	0.00	0.00	7,000.00	1,508.25
710100 Out-of-State Travel	0.00	5,373.04	0.00	5,373.04	0.00	(5,373.04)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	7,000.00	6,881.29	0.00	5,798.04	0.00	1,201.96	1,083.25
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
Subtotal: Non-Travel Support	500.00	500.00	0.00	1,577.32	0.00	(1,077.32)	(1,077.32)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,381.29	0.00	7,375.36	0.00	124.64	5.93
**Total Direct Cost Expenditures	160,383.51	154,274.80	0.00	154,268.16	0.00	6,115.35	6.64
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
*Total: 76 - F&A and Internal Allocations	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
**Total Indirect Cost Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
***Total Expenditures	233,896.64	227,065.93	0.00	227,065.93	0.00	6,830.71	0.00

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active
 FMGR: Lopate, Clifford
 Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
***Total Revenue	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)

Grant: 14B535 - Management
 Fund: 14B808 - Mission Assurance FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0	PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
*Total: 61 - Salaries and Wages		15,297.04	15,255.39	0.00	15,255.39	0.00	41.65	0.00
65YF10	Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
*Total: 65 - Fringe Benefits		6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
7112	Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200	Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
Subtotal: Non-Travel Support		51.00	0.00	0.00	0.00	0.00	51.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		51.00	0.00	0.00	0.00	0.00	51.00	0.00
**Total Direct Cost Expenditures		22,276.68	22,162.45	0.00	22,162.45	0.00	114.23	0.00
760300	F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
*Total: 76 - F&A and Internal Allocations		10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
**Total Indirect Cost Expenditures		10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
***Total Expenditures		32,595.94	32,623.51	0.00	32,623.51	0.00	(27.57)	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total Revenue		0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)

Grant: 14B535 - Management
 Fund: 14B809 - Mission Assurance FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
*Total: 61 - Salaries and Wages	13,136.70	9,409.82	0.00	9,409.82	0.00	3,726.88	0.00
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
*Total: 65 - Fringe Benefits	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,576.31	13,700.43	0.00	13,700.43	0.00	4,875.88	0.00
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
*Total: 76 - F&A and Internal Allocations	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
**Total Indirect Cost Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
***Total Expenditures	27,260.40	20,184.52	0.00	20,184.52	0.00	7,075.88	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total Revenue	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)

Grant: 14B535 - Management
 Fund: 14B810 - Mission Assurance FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
*Total: 61 - Salaries and Wages	6,525.00	3,142.86	0.00	3,143.53	0.00	3,381.47	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
*Total: 65 - Fringe Benefits	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,440.86	0.00	5,441.11	0.00	4,021.89	(0.25)
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
*Total: 76 - F&A and Internal Allocations	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
**Total Indirect Cost Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total Expenditures	13,909.00	8,012.86	0.00	8,012.86	0.00	5,896.14	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B811 - Program Management FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
*Total: 61 - Salaries and Wages	26,141.00	26,120.38	0.00	26,121.34	0.00	19.66	(0.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
*Total: 65 - Fringe Benefits	10,609.00	10,541.00	0.00	10,540.89	0.00	68.11	0.11
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
Subtotal: Non-Travel Support	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
*Total: 71 - Support (Travel & Non-Travel)	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
**Total Direct Cost Expenditures	36,751.00	36,695.38	0.00	36,695.82	0.00	55.18	(0.44)
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
*Total: 76 - F&A and Internal Allocations	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
**Total Indirect Cost Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total Expenditures	53,881.00	54,013.38	0.00	54,013.38	0.00	(132.38)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B812 - Program Management FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: 61 - Salaries and Wages	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: 65 - Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	0.83	0.00	0.00	0.00	840.00	0.83
710100 Out-of-State Travel	0.00	839.17	0.00	839.17	0.00	(839.17)	0.00
Subtotal: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	841.00	841.00	0.00	839.17	0.00	1.83	1.83
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: 76 - F&A and Internal Allocations	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B813 - Program Management FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
*Total: 61 - Salaries and Wages	57,610.00	42,165.84	0.00	42,165.84	0.00	15,444.16	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
*Total: 65 - Fringe Benefits	19,005.00	17,973.10	0.00	17,973.10	0.00	1,031.90	0.00
710 Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
7112 Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	347.00	50.39	0.00	50.72	0.00	296.28	(0.33)
*Total: 71 - Support (Travel & Non-Travel)	1,347.00	50.72	0.00	50.72	0.00	1,296.28	0.00
**Total Direct Cost Expenditures	77,962.00	60,189.66	0.00	60,189.66	0.00	17,772.34	0.00
760300 F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
*Total: 76 - F&A and Internal Allocations	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
**Total Indirect Cost Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
***Total Expenditures	113,393.00	88,668.33	0.00	88,668.33	0.00	24,724.67	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	70,337.25	70,007.90	0.00	70,008.73	0.00	328.52	(0.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: 65 - Fringe Benefits	30,531.59	29,912.13	0.00	29,912.13	0.00	619.46	(0.00)
710 Travel	0.00	0.90	0.00	0.00	0.00	0.00	0.90
710100 Out-of-State Travel	0.00	97.10	0.00	97.10	0.00	(97.10)	0.00
Subtotal: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)
*Total: 71 - Support (Travel & Non-Travel)	5,520.00	5,618.00	0.00	5,617.17	0.00	(97.17)	0.83
740000 Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: 74 - Capitalizable Plant and Equipment	5,028.00	5,608.78	0.00	5,608.78	0.00	(580.78)	0.00
**Total Direct Cost Expenditures	111,416.84	111,146.81	0.00	111,146.81	0.00	270.03	0.00

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
*Total: 76 - F&A and Internal Allocations	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
**Total Indirect Cost Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
***Total Expenditures	163,806.86	160,833.94	0.00	160,833.94	0.00	2,972.92	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total Revenue	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	57,489.00	62,025.22	0.00	62,025.22	0.00	(4,536.22)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: 65 - Fringe Benefits	24,404.00	26,388.58	0.00	26,388.58	0.00	(1,984.58)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
Subtotal: Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
7112 Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,531.00	5,461.06	0.00	5,461.06	0.00	69.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,531.00	5,558.15	0.00	5,558.15	0.00	(27.15)	0.00
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: 74 - Capitalizable Plant and Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
**Total Direct Cost Expenditures	92,430.00	99,580.71	0.00	99,580.71	0.00	(7,150.71)	0.00
760300 F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B815 - Fab & Assembly FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
**Total Indirect Cost Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
***Total Expenditures	134,445.00	143,857.49	0.00	143,857.49	0.00	(9,412.49)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total Revenue	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00			Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1				Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	74,234.00	75,310.82	0.00	75,318.94	0.00	(1,084.94)	(8.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: 65 - Fringe Benefits	30,885.00	31,668.55	0.00	31,668.55	0.00	(783.55)	0.00
710 Travel	0.00	8.34	0.00	0.00	0.00	0.00	8.34
710100 Out-of-State Travel	0.00	538.97	0.00	538.97	0.00	(538.97)	0.00
Subtotal: Travel	0.00	547.31	0.00	538.97	0.00	(538.97)	8.34
7112 Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
Subtotal: Non-Travel Support	5,361.00	6,171.09	0.00	6,171.09	0.00	(810.09)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	5,361.00	6,718.40	0.00	6,710.06	0.00	(1,349.06)	8.34
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: 74 - Capitalizable Plant and Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
**Total Direct Cost Expenditures	116,884.00	121,550.77	0.00	121,550.77	0.00	(4,666.77)	(0.00)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
*Total: 76 - F&A and Internal Allocations	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
**Total Indirect Cost Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
***Total Expenditures	170,315.00	175,184.15	0.00	175,184.15	0.00	(4,869.15)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total Revenue	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10	PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0	PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX	Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages		47,002.91	42,740.45	0.00	42,740.45	0.00	4,262.46	0.00
65YF10	Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: 65 - Fringe Benefits		18,144.90	18,239.37	0.00	18,239.37	0.00	(94.47)	0.00
710	Travel	800.00	0.00	0.00	0.00	0.00	800.00	0.00
710100	Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
Subtotal: Travel		800.00	296.24	0.00	296.24	0.00	503.76	0.00
7112	Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200	Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030	Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
Subtotal: Non-Travel Support		766.00	385.11	0.00	385.11	0.00	380.89	0.00
*Total: 71 - Support (Travel & Non-Travel)		1,566.00	681.35	0.00	681.35	0.00	884.65	0.00
740000	Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: 74 - Capitalizable Plant and Equipment		16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
**Total Direct Cost Expenditures		82,829.81	75,731.17	0.00	75,731.17	0.00	7,098.64	0.00
760300	F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
*Total: 76 - F&A and Internal Allocations		29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
**Total Indirect Cost Expenditures		29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
***Total Expenditures		112,135.43	105,020.16	0.00	105,020.16	0.00	7,115.27	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10	PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0	PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX	Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: 61 - Salaries and Wages		21,019.00	14,697.00	0.00	14,697.00	0.00	6,322.00	(0.00)
65YF10	Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: 65 - Fringe Benefits		5,284.00	5,739.27	0.00	5,739.27	0.00	(455.27)	0.00
710	Travel	300.00	0.00	0.00	0.00	0.00	300.00	0.00
710100	Out-of-State Travel	0.00	296.24	0.00	296.24	0.00	(296.24)	0.00
Subtotal: Travel		300.00	296.24	0.00	296.24	0.00	3.76	0.00
7112	Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200	Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030	Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200	Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
Subtotal: Non-Travel Support		413.78	1,276.25	0.00	1,276.25	0.00	(862.47)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		713.78	1,572.49	0.00	1,572.49	0.00	(858.71)	(0.00)
740000	Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: 74 - Capitalizable Plant and Equipment		22,003.00	22,706.88	0.00	22,706.88	0.00	(703.88)	0.00
**Total Direct Cost Expenditures		49,019.78	44,715.64	0.00	44,715.64	0.00	4,304.14	(0.00)
760300	F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
*Total: 76 - F&A and Internal Allocations		11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
**Total Indirect Cost Expenditures		11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
***Total Expenditures		60,693.67	55,167.29	0.00	55,167.29	0.00	5,526.38	(0.00)
Revenue								

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
***Total Revenue	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	36,123.37	34,246.52	0.00	34,324.92	0.00	1,798.45	(78.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
*Total: 65 - Fringe Benefits	6,180.00	5,955.91	0.00	5,877.51	0.00	302.49	78.40
7112 Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Non-Travel Support	4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
740000 Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: 74 - Capitalizable Plant and Equipment	144.00	124.13	0.00	124.13	0.00	19.87	0.00
**Total Direct Cost Expenditures	46,848.37	44,725.11	0.00	44,725.11	0.00	2,123.26	0.00
760300 F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
*Total: 76 - F&A and Internal Allocations	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
**Total Indirect Cost Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
***Total Expenditures	68,458.66	65,910.60	0.00	65,910.60	0.00	2,548.06	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: 61 - Salaries and Wages	5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
Subtotal: Non-Travel Support	729.00	25.14	0.00	0.00	0.00	729.00	25.14
*Total: 71 - Support (Travel & Non-Travel)	729.00	25.14	0.00	0.00	0.00	729.00	25.14
**Total Direct Cost Expenditures	7,229.00	6,725.14	0.00	5,169.59	0.00	2,059.41	1,555.55
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: 76 - F&A and Internal Allocations	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures	10,129.00	7,625.14	0.00	7,625.14	0.00	2,503.86	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10	PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0	PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
*Total: 61 - Salaries and Wages		272,125.85	259,760.52	0.00	242,124.06	0.00	30,001.79	17,636.46
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10	Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
*Total: 65 - Fringe Benefits		37,779.00	35,933.00	0.00	53,569.46	0.00	(15,790.46)	(17,636.46)
710	Travel	27,311.00	0.00	0.00	0.00	0.00	27,311.00	0.00
710100	Out-of-State Travel	0.00	27,310.03	0.00	27,310.03	0.00	(27,310.03)	0.00
Subtotal: Travel		27,311.00	27,310.03	0.00	27,310.03	0.00	0.97	0.00
7112	Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200	Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200	Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		22,142.00	17,716.96	0.00	17,716.96	0.00	4,425.04	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		49,453.00	45,026.99	0.00	45,026.99	0.00	4,426.01	(0.00)
740000	Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 74 - Capitalizable Plant and Equipment		130.00	129.93	0.00	129.93	0.00	0.07	0.00
**Total Direct Cost Expenditures		359,487.85	340,850.44	0.00	340,850.44	0.00	18,637.41	0.00
760300	F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
*Total: 76 - F&A and Internal Allocations		163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
***Total Expenditures	523,331.85	502,692.71	0.00	502,692.71	0.00	20,639.14	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
***Total Revenue	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 OTHER
 NO
 RESDEV
 NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10	PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0	PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		34,377.37	24,430.22	0.00	24,430.22	0.00	9,947.15	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10	Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		7,711.59	6,535.67	0.00	6,535.67	0.00	1,175.92	0.00
7112	Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200	Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030	Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
Subtotal: Non-Travel Support		17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
740000	Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
*Total: 74 - Capitalizable Plant and Equipment		17,850.00	17,850.00	0.00	17,850.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		77,633.04	66,509.97	0.00	66,509.97	0.00	11,123.07	(0.00)
760300	F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
*Total: 76 - F&A and Internal Allocations		25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
**Total Indirect Cost Expenditures		25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
***Total Expenditures		102,704.97	89,623.44	0.00	89,623.44	0.00	13,081.53	(0.00)
Revenue								

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
***Total Revenue	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	60,859.69	0.00	(60,859.69)	(60,859.69)
615F10 PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0 PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 61 - Salaries and Wages	157,044.00	156,175.41	0.00	153,828.84	0.00	3,215.16	2,346.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10 Full Fringe Benefit Distr Expe	43,895.18	46,324.98	0.00	41,570.81	0.00	2,324.37	4,754.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
*Total: 65 - Fringe Benefits	43,895.18	46,324.98	0.00	45,719.55	0.00	(1,824.37)	605.43
710 Travel	0.00	860.00	0.00	0.00	0.00	0.00	860.00
710100 Out-of-State Travel	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	140.00	0.00	(140.00)	860.00
7112 Research Supplies	16,174.03	1,346.58	0.00	0.00	0.00	16,174.03	1,346.58
711200 Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
714030 Postage-Express Mail	0.00	0.00	0.00	19.41	0.00	(19.41)	(19.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
Subtotal: Non-Travel Support	16,174.03	(337.29)	0.00	4,731.18	0.00	11,442.85	(5,068.47)
*Total: 71 - Support (Travel & Non-Travel)	16,174.03	662.71	0.00	4,871.18	0.00	11,302.85	(4,208.47)
**Total Direct Cost Expenditures	217,113.21	203,163.10	0.00	204,419.57	0.00	12,693.64	(1,256.47)
760300 F&A Expenditures	90,533.00	98,361.08	0.00	97,100.97	0.00	(6,567.97)	1,260.11
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
*Total: 76 - F&A and Internal Allocations	90,533.00	98,361.08	0.00	97,104.61	0.00	(6,571.61)	1,256.47
**Total Indirect Cost Expenditures	90,533.00	98,361.08	0.00	97,104.61	0.00	(6,571.61)	1,256.47
***Total Expenditures	307,646.21	301,524.18	0.00	301,524.18	0.00	6,122.03	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	301,524.18	0.00	(301,524.18)	(301,524.18)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60	Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10	PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0	PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		171,308.00	146,553.59	0.00	146,553.59	0.00	24,754.41	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10	Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
*Total: 65 - Fringe Benefits		37,012.00	36,922.65	0.00	36,922.65	0.00	89.35	0.00
710	Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
Subtotal: Travel		0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
7112	Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200	Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
Subtotal: Non-Travel Support		17,827.00	17,395.84	0.00	3,395.84	0.00	14,431.16	14,000.00
*Total: 71 - Support (Travel & Non-Travel)		17,827.00	3,395.84	0.00	3,395.84	0.00	14,431.16	(0.00)
740000	Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)
*Total: 74 - Capitalizable Plant and Equipment		50,747.00	18,340.00	0.00	18,340.00	0.00	32,407.00	0.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	276,894.00	205,212.08	0.00	205,212.08	0.00	71,681.92	0.00
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
*Total: 76 - F&A and Internal Allocations	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
**Total Indirect Cost Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
***Total Expenditures	368,988.00	293,976.32	0.00	293,976.32	0.00	75,011.68	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
***Total Revenue	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
*Total: 61 - Salaries and Wages	3,233.00	4,947.23	0.00	4,947.23	0.00	(1,714.23)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
*Total: 65 - Fringe Benefits	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
710 Travel	100.00	34.12	0.00	0.00	0.00	100.00	34.12
710100 Out-of-State Travel	0.00	65.88	0.00	65.88	0.00	(65.88)	0.00
Subtotal: Travel	100.00	100.00	0.00	65.88	0.00	34.12	34.12
7112 Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,475.00	(32.90)	0.00	1.22	0.00	4,473.78	(34.12)
*Total: 71 - Support (Travel & Non-Travel)	4,575.00	67.10	0.00	67.10	0.00	4,507.90	(0.00)
**Total Direct Cost Expenditures	9,044.00	6,865.25	0.00	6,865.25	0.00	2,178.75	0.00
760300 F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
*Total: 76 - F&A and Internal Allocations	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
**Total Indirect Cost Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
***Total Expenditures	12,706.00	10,126.25	0.00	10,126.25	0.00	2,579.75	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
***Total Revenue	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B958 - FM1 Post-Launch Support

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60	Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10	PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0	PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
*Total: 61 - Salaries and Wages		64,993.83	95,707.08	0.00	95,707.08	0.00	(30,713.25)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10	Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
*Total: 65 - Fringe Benefits		22,079.82	34,670.40	0.00	34,670.40	0.00	(12,590.58)	0.00
710	Travel	0.00	(3,647.25)	0.00	0.00	0.00	0.00	(3,647.25)
710100	Out-of-State Travel	0.00	3,647.25	0.00	3,647.25	0.00	(3,647.25)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Travel		0.00	0.00	0.00	4,967.25	0.00	(4,967.25)	(4,967.25)
7112	Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200	Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000	Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support		0.00	8,032.11	0.00	3,064.86	0.00	(3,064.86)	4,967.25
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,032.11	0.00	8,032.11	0.00	(8,032.11)	0.00
**Total Direct Cost Expenditures		87,073.65	138,409.59	0.00	138,409.59	0.00	(51,335.94)	(0.00)
760300	F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
*Total: 76 - F&A and Internal Allocations		44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
**Total Indirect Cost Expenditures		44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
***Total Expenditures		131,654.65	204,154.11	0.00	204,154.11	0.00	(72,499.46)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
***Total Revenue		0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B960 - GOES-R Launch Site Support-35

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0	PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
*Total: 61 - Salaries and Wages		5,490.00	5,490.00	0.00	5,489.90	0.00	0.10	0.10
65YF10	Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
*Total: 65 - Fringe Benefits		2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
710	Travel	0.00	(4,826.86)	0.00	0.00	0.00	0.00	(4,826.86)
710100	Out-of-State Travel	0.00	4,826.86	0.00	4,826.86	0.00	(4,826.86)	0.00
Subtotal: Travel		0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
7112	Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
Subtotal: Non-Travel Support		4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
*Total: 71 - Support (Travel & Non-Travel)		4,807.17	4,807.17	0.00	4,826.86	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures		12,488.17	12,488.17	0.00	12,507.23	0.00	(19.06)	(19.06)
760300	F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
*Total: 76 - F&A and Internal Allocations		5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
**Total Indirect Cost Expenditures		5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
***Total Expenditures		18,448.17	18,448.17	0.00	18,448.17	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
***Total Revenue		0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)

Grant: 14B535 - Management
 Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(5,677.00)	0.00	0.00	0.00	0.00	(5,677.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,677.00	5,677.00	0.00	0.00	0.00	9,677.00	5,677.00
*Total: 61 - Salaries and Wages		9,677.00	0.00	0.00	0.00	0.00	9,677.00	0.00
65YF10	Full Fringe Benefit Distr Expe	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: 65 - Fringe Benefits		500.00	0.00	0.00	0.00	0.00	500.00	0.00
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		10,178.00	1.00	0.00	0.00	0.00	10,178.00	1.00
760300	F&A Expenditures	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
*Total: 76 - F&A and Internal Allocations		4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
**Total Indirect Cost Expenditures		4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00
***Total Expenditures		15,000.00	1.00	0.00	0.00	0.00	15,000.00	1.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	2,102.48	0.00	(2,102.48)	(2,102.48)
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	2,000.00	0.00	2,102.48	0.00	(102.48)	(102.48)
**Total Direct Cost Expenditures	294,757.00	275,933.19	0.00	258,122.50	0.00	36,634.50	17,810.69
760300 F&A Expenditures	138,143.00	130,143.00	0.00	134,828.01	0.00	3,314.99	(4,685.01)
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,754.00	0.00	(2,754.00)	(2,754.00)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	10,366.00	0.00	(10,366.00)	(10,366.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5.68	0.00	(5.68)	(5.68)
*Total: 76 - F&A and Internal Allocations	138,143.00	130,143.00	0.00	147,953.69	0.00	(9,810.69)	(17,810.69)
**Total Indirect Cost Expenditures	138,143.00	130,143.00	0.00	147,953.69	0.00	(9,810.69)	(17,810.69)
***Total Expenditures	432,900.00	406,076.19	0.00	406,076.19	0.00	26,823.81	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	406,076.19	0.00	(406,076.19)	(406,076.19)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B996 - EHIS GOES-16 Operations Sup39

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,671.65	0.00	(9,671.65)	(9,671.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,644.93	0.00	(8,644.93)	(8,644.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,000.00)	1,886.02	0.00	0.00	0.00	(1,000.00)	1,886.02
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	14,000.00	16,886.02	0.00	18,316.58	0.00	(4,316.58)	(1,430.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
*Total: 65 - Fringe Benefits	5,800.00	7,700.00	0.00	7,674.66	0.00	(1,874.66)	25.34
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
Subtotal: Non-Travel Support	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	19,800.00	25,919.02	0.00	25,991.24	0.00	(6,191.24)	(72.22)
760300 F&A Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
*Total: 76 - F&A and Internal Allocations	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
**Total Indirect Cost Expenditures	4,742.00	13,009.00	0.00	12,936.78	0.00	(8,194.78)	72.22
***Total Expenditures	24,542.00	38,928.02	0.00	38,928.02	0.00	(14,386.02)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)
***Total Revenue	0.00	0.00	0.00	38,928.02	0.00	(38,928.02)	(38,928.02)

Grant: 14B535 - Management
 Fund: 14B997 - EHIS GOES-S Post Launch Sup40

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,498.78	0.00	(22,498.78)	(22,498.78)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,046.55	0.00	(8,046.55)	(8,046.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,320.32	0.00	(9,320.32)	(9,320.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	45,900.00	0.00	0.00	0.00	40,000.00	45,900.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,860.02	0.00	(6,860.02)	(6,860.02)
*Total: 61 - Salaries and Wages	40,000.00	45,900.00	0.00	46,725.67	0.00	(6,725.67)	(825.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,384.84	0.00	(2,384.84)	(2,384.84)
65YF10 Full Fringe Benefit Distr Expe	4,104.00	8,904.00	0.00	7,311.13	0.00	(3,207.13)	1,592.87
*Total: 65 - Fringe Benefits	4,104.00	8,904.00	0.00	9,695.97	0.00	(5,591.97)	(791.97)
7112 Research Supplies	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
Subtotal: Non-Travel Support	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00
**Total Direct Cost Expenditures	44,104.00	56,137.00	0.00	56,421.64	0.00	(12,317.64)	(284.64)
760300 F&A Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
*Total: 76 - F&A and Internal Allocations	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
**Total Indirect Cost Expenditures	25,101.00	28,642.00	0.00	28,357.75	0.00	(3,256.75)	284.25
***Total Expenditures	69,205.00	84,779.00	0.00	84,779.39	0.00	(15,574.39)	(0.39)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)
***Total Revenue	0.00	0.00	0.00	84,779.39	0.00	(84,779.39)	(84,779.39)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA08 - EHS Software Support 44

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,215.69	0.00	(1,215.69)	(1,215.69)
615NZ0	PAT Unallocated Budget (Bud Only)	657.00	657.00	0.00	0.00	0.00	657.00	657.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,270.00	0.00	(9,270.00)	(9,270.00)
*Total: 61 - Salaries and Wages		657.00	657.00	0.00	10,485.69	0.00	(9,828.69)	(9,828.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	514.24	0.00	(514.24)	(514.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.68	0.00	(778.68)	(778.68)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,292.92	0.00	(1,292.92)	(1,292.92)
7112	Research Supplies	1.00	7,326.00	0.00	0.00	0.00	1.00	7,326.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
Subtotal: Non-Travel Support		1.00	7,326.00	0.00	17.89	0.00	(16.89)	7,308.11
*Total: 71 - Support (Travel & Non-Travel)		1.00	7,326.00	0.00	17.89	0.00	(16.89)	7,308.11
730000	Subcontracts	30,000.00	11,824.85	0.00	0.00	0.00	30,000.00	11,824.85
730002	Subcontracts 02	0.00	0.00	0.00	3,358.21	0.00	(3,358.21)	(3,358.21)
*Total: 73 - Subcontracts		30,000.00	11,824.85	0.00	3,358.21	0.00	26,641.79	8,466.64
**Total Direct Cost Expenditures		30,658.00	19,807.85	0.00	15,154.71	0.00	15,503.29	4,653.14
760300	F&A Expenditures	3,000.00	3,000.00	584.91	8,238.05	0.00	(5,238.05)	(5,238.05)
*Total: 76 - F&A and Internal Allocations		3,000.00	3,000.00	584.91	8,238.05	0.00	(5,238.05)	(5,238.05)
**Total Indirect Cost Expenditures		3,000.00	3,000.00	584.91	8,238.05	0.00	(5,238.05)	(5,238.05)
***Total Expenditures		33,658.00	22,807.85	584.91	23,392.76	0.00	10,265.24	(584.91)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	584.91	23,392.76	0.00	(23,392.76)	(23,392.76)
*Total: 53 - Sponsored Programs		0.00	0.00	584.91	23,392.76	0.00	(23,392.76)	(23,392.76)
***Total Revenue		0.00	0.00	584.91	23,392.76	0.00	(23,392.76)	(23,392.76)

Grant: 14B535 - Management Status: Active Type: Contract
 Fund: 14BA09 - EHS GOES 16 GS PLPT Suppt 45 FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,099.34	0.00	(13,099.34)	(13,099.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,174.91	0.00	(43,174.91)	(43,174.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	28,038.35	0.00	(28,038.35)	(28,038.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,300.00	61,959.74	0.00	0.00	0.00	66,300.00	61,959.74
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,470.04	0.00	(1,470.04)	(1,470.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,686.50	0.00	(4,686.50)	(4,686.50)
615NZ0 PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
*Total: 61 - Salaries and Wages	93,300.00	88,959.74	0.00	90,469.14	0.00	2,830.86	(1,509.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,189.54	0.00	(1,189.54)	(1,189.54)
65YF10 Full Fringe Benefit Distr Expe	32,321.00	32,321.00	0.00	30,123.19	0.00	2,197.81	2,197.81
*Total: 65 - Fringe Benefits	32,321.00	32,321.00	0.00	31,312.73	0.00	1,008.27	1,008.27
7112 Research Supplies	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
Subtotal: Non-Travel Support	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	3,301.00	1.00	0.00	0.00	0.00	3,301.00	1.00
**Total Direct Cost Expenditures	128,922.00	121,281.74	0.00	121,781.87	0.00	7,140.13	(500.13)
760300 F&A Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
*Total: 76 - F&A and Internal Allocations	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
**Total Indirect Cost Expenditures	62,000.00	62,000.00	0.00	61,499.87	0.00	500.13	500.13
***Total Expenditures	190,922.00	183,281.74	0.00	183,281.74	0.00	7,640.26	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)
***Total Revenue	0.00	0.00	0.00	183,281.74	0.00	(183,281.74)	(183,281.74)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA12 - EHS Spare Emulator Build-43

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,989.55	0.00	(5,989.55)	(5,989.55)
611F60 Faculty NTT Research	0.00	8,259.08	0.00	10,550.91	0.00	(10,550.91)	(2,291.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
615F10 PAT	0.00	0.00	0.00	20,216.62	0.00	(20,216.62)	(20,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	(5,202.00)	(5,202.00)	0.00	0.00	0.00	(5,202.00)	(5,202.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,100.00	0.00	(8,100.00)	(8,100.00)
*Total: 61 - Salaries and Wages	36,598.00	44,857.08	0.00	44,857.08	0.00	(8,259.08)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	490.22	0.00	(490.22)	(490.22)
65YF10 Full Fringe Benefit Distr Expe	12,700.00	14,373.36	0.00	13,225.78	0.00	(525.78)	1,147.58
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	657.36	0.00	(657.36)	(657.36)
*Total: 65 - Fringe Benefits	12,700.00	14,373.36	0.00	14,373.36	0.00	(1,673.36)	0.00
7112 Research Supplies	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
Subtotal: Non-Travel Support	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00
740000 Cap Equipment	6,223.00	6,223.00	0.00	0.00	0.00	6,223.00	6,223.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,222.71	0.00	(6,222.71)	(6,222.71)
*Total: 74 - Capitalizable Plant and Equipment	6,223.00	6,223.00	0.00	6,222.71	0.00	0.29	0.29
**Total Direct Cost Expenditures	68,921.00	65,453.44	0.00	65,453.15	0.00	3,467.85	0.29
760300 F&A Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
*Total: 76 - F&A and Internal Allocations	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
**Total Indirect Cost Expenditures	24,079.00	29,911.37	0.00	29,911.37	0.00	(5,832.37)	0.00
***Total Expenditures	93,000.00	95,364.81	0.00	95,364.52	0.00	(2,364.52)	0.29
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)
***Total Revenue	0.00	0.00	0.00	95,364.52	0.00	(95,364.52)	(95,364.52)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA13 - EHS GOES-16 OnOrbitTrending41

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,759.20	0.00	(21,759.20)	(21,759.20)
611F60	Faculty NTT Research	18,000.00	18,000.00	0.00	40,129.17	0.00	(22,129.17)	(22,129.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,100.00	43,700.00	0.00	0.00	0.00	41,100.00	43,700.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	489.98	0.00	(489.98)	(489.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,661.19	0.00	(4,661.19)	(4,661.19)
615F10	PAT	0.00	0.00	0.00	3,631.78	0.00	(3,631.78)	(3,631.78)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,971.32	0.00	0.00	0.00	8,000.00	8,971.32
*Total: 61 - Salaries and Wages		67,100.00	70,671.32	0.00	70,671.32	0.00	(3,571.32)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,812.84	0.00	(1,812.84)	(1,812.84)
65YF10	Full Fringe Benefit Distr Expe	18,800.00	20,801.37	0.00	18,988.53	0.00	(188.53)	1,812.84
*Total: 65 - Fringe Benefits		18,800.00	20,801.37	0.00	20,801.37	0.00	(2,001.37)	0.00
7112	Research Supplies	2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
Subtotal: Non-Travel Support		2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,034.00	0.00	0.00	0.00	0.00	2,034.00	0.00
**Total Direct Cost Expenditures		87,934.00	91,472.69	0.00	91,472.69	0.00	(3,538.69)	(0.00)
760300	F&A Expenditures	43,496.61	46,799.00	0.00	46,392.15	0.00	(2,895.54)	406.85
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	356.45	0.00	(356.45)	(356.45)
*Total: 76 - F&A and Internal Allocations		43,496.61	46,799.00	0.00	46,785.00	0.00	(3,288.39)	14.00
**Total Indirect Cost Expenditures		43,496.61	46,799.00	0.00	46,785.00	0.00	(3,288.39)	14.00
***Total Expenditures		131,430.61	138,271.69	0.00	138,257.69	0.00	(6,827.08)	14.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)
***Total Revenue		0.00	0.00	0.00	138,257.69	0.00	(138,257.69)	(138,257.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,923.36	0.00	(44,923.36)	(44,923.36)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40,664.72	0.00	(40,664.72)	(40,664.72)
611F60 Faculty NTT Research	55,000.00	55,000.00	0.00	81,332.18	0.00	(26,332.18)	(26,332.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	98,300.00	101,351.26	0.00	0.00	0.00	98,300.00	101,351.26
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,595.95	0.00	(1,595.95)	(1,595.95)
615F10 PAT	0.00	0.00	0.00	57,314.11	0.00	(57,314.11)	(57,314.11)
615NZ0 PAT Unallocated Budget (Bud Only)	73,800.00	70,900.00	0.00	0.00	0.00	73,800.00	70,900.00
61SNSH Student Labor	0.00	0.00	0.00	1,372.50	0.00	(1,372.50)	(1,372.50)
*Total: 61 - Salaries and Wages	227,100.00	227,251.26	0.00	227,202.82	0.00	(102.82)	48.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,661.48	0.00	(3,661.48)	(3,661.48)
65YF10 Full Fringe Benefit Distr Expe	76,400.00	81,648.24	0.00	77,987.36	0.00	(1,587.36)	3,660.88
*Total: 65 - Fringe Benefits	76,400.00	81,648.24	0.00	81,648.84	0.00	(5,248.84)	(0.60)
710 Travel	4,000.00	(1,621.19)	0.00	0.00	0.00	4,000.00	(1,621.19)
710100 Out-of-State Travel	0.00	9,543.92	0.00	9,543.92	0.00	(9,543.92)	0.00
710400 Student or Non-Emp Travel	0.00	1,177.27	0.00	1,177.27	0.00	(1,177.27)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	5,463.27	0.00	(5,463.27)	(5,463.27)
Subtotal: Travel	4,000.00	9,100.00	0.00	16,184.46	0.00	(12,184.46)	(7,084.46)
7112 Research Supplies	16,350.00	16,484.30	0.00	0.00	0.00	16,350.00	16,484.30
711200 Research Supplies	0.00	0.00	0.00	1,853.16	0.00	(1,853.16)	(1,853.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	159.40	0.00	(159.40)	(159.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	216.98	0.00	(216.98)	(216.98)
716100 Rentals & Leases-General	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
717200 Other Professional Services-General	0.00	0.00	0.00	7,107.00	0.00	(7,107.00)	(7,107.00)
Subtotal: Non-Travel Support	16,350.00	16,484.30	0.00	9,399.84	0.00	6,950.16	7,084.46
*Total: 71 - Support (Travel & Non-Travel)	20,350.00	25,584.30	0.00	25,584.30	0.00	(5,234.30)	(0.00)
7300 Subcontracts	37,800.00	(12,989.12)	0.00	0.00	0.00	37,800.00	(12,989.12)
730002 Subcontracts 02	0.00	35,789.15	0.00	22,800.03	0.00	(22,800.03)	12,989.12
*Total: 73 - Subcontracts	37,800.00	22,800.03	0.00	22,800.03	0.00	14,999.97	0.00
740000 Cap Equipment	20,216.00	20,215.37	0.00	18,169.03	0.00	2,046.97	2,046.34
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,996.15	0.00	(1,996.15)	(1,996.15)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA15 - Spare Assembly Test-45

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
*Total: 74 - Capitalizable Plant and Equipment	20,216.00	20,215.37	0.00	20,215.37	0.00	0.63	0.00
**Total Direct Cost Expenditures	381,866.00	377,499.20	0.00	377,451.36	0.00	4,414.64	47.84
760300 F&A Expenditures	188,475.00	181,154.84	(4,735.25)	175,532.94	0.00	12,942.06	5,621.90
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	12.81	0.00	(12.81)	(12.81)
*Total: 76 - F&A and Internal Allocations	188,475.00	181,154.84	(4,735.25)	176,421.75	0.00	12,053.25	4,733.09
**Total Indirect Cost Expenditures	188,475.00	181,154.84	(4,735.25)	176,421.75	0.00	12,053.25	4,733.09
***Total Expenditures	570,341.00	558,654.04	(4,735.25)	553,873.11	0.00	16,467.89	4,780.93
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(4,735.25)	553,873.11	0.00	(553,873.11)	(553,873.11)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,735.25)	553,873.11	0.00	(553,873.11)	(553,873.11)
***Total Revenue	0.00	0.00	(4,735.25)	553,873.11	0.00	(553,873.11)	(553,873.11)

Grant: 14B535 - Management
 Fund: 14BA77 - FM4 Sensor PSR Support

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,937.89	0.00	(3,937.89)	(3,937.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	7,328.19	0.00	(7,328.19)	(7,328.19)
615F10	PAT	0.00	0.00	0.00	1,082.25	0.00	(1,082.25)	(1,082.25)
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	12,348.33	0.00	0.00	0.00	9,000.00	12,348.33
*Total: 61 - Salaries and Wages		9,000.00	12,348.33	0.00	12,348.33	0.00	(3,348.33)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
*Total: 65 - Fringe Benefits		1,000.00	5,556.74	0.00	5,556.74	0.00	(4,556.74)	0.00
**Total Direct Cost Expenditures		10,000.00	17,905.07	0.00	17,905.07	0.00	(7,905.07)	0.00
760300	F&A Expenditures	5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
*Total: 76 - F&A and Internal Allocations		5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
**Total Indirect Cost Expenditures		5,000.00	8,838.75	0.00	9,042.06	0.00	(4,042.06)	(203.31)
***Total Expenditures		15,000.00	26,743.82	0.00	26,947.13	0.00	(11,947.13)	(203.31)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)
***Total Revenue		0.00	0.00	0.00	26,947.13	0.00	(26,947.13)	(26,947.13)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14BA85 - G16 Operations Support - 47

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,035.64	8,509.29	537.21	(9,046.50)	(9,046.50)
615NZ0	PAT Unallocated Budget (Bud Only)	11,714.00	25,559.00	0.00	0.00	0.00	11,714.00	25,559.00
*Total: 61 - Salaries and Wages		11,714.00	25,559.00	2,035.64	8,509.29	537.21	2,667.50	16,512.50
65YF10	Full Fringe Benefit Distr Expe	5,131.00	11,362.90	891.62	3,751.70	235.30	1,144.00	7,375.90
*Total: 65 - Fringe Benefits		5,131.00	11,362.90	891.62	3,751.70	235.30	1,144.00	7,375.90
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		16,846.00	36,922.90	2,927.26	12,260.99	772.51	3,812.50	23,889.40
760300	F&A Expenditures	8,002.00	18,143.00	1,478.27	6,198.71	0.00	1,803.29	11,944.29
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
*Total: 76 - F&A and Internal Allocations		8,002.00	18,143.00	1,478.27	6,212.31	0.00	1,789.69	11,930.69
**Total Indirect Cost Expenditures		8,002.00	18,143.00	1,478.27	6,212.31	0.00	1,789.69	11,930.69
***Total Expenditures		24,848.00	55,065.90	4,405.53	18,473.30	772.51	5,602.19	35,820.09
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	4,405.53	18,473.30	0.00	(18,473.30)	(18,473.30)
*Total: 53 - Sponsored Programs		0.00	0.00	4,405.53	18,473.30	0.00	(18,473.30)	(18,473.30)
***Total Revenue		0.00	0.00	4,405.53	18,473.30	0.00	(18,473.30)	(18,473.30)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Closing - BSC/Dept Review
 FMGR: Needell, Gerald J

Type: Other

PI Name:	Needell, Gerald J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	MTSUNH06012014 CFDA #: 43.000	Term Date:		IDC Rate Code:	UOTHOF	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 1/31/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPGN - Needell PI Account

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10	PAT	0.00	(2,308.00)	0.00	14,916.39	0.00	(14,916.39)	(17,224.39)
615NZ0	PAT Unallocated Budget (Bud Only)	19,488.24	19,488.24	0.00	0.00	0.00	19,488.24	19,488.24
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,419.25	0.00	(3,419.25)	(3,419.25)
*Total: 61 - Salaries and Wages		22,003.31	19,695.31	0.00	18,335.64	0.00	3,667.67	1,359.67
65YF10	Full Fringe Benefit Distr Expe	7,802.15	7,802.15	0.00	6,147.62	0.00	1,654.53	1,654.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.92	0.00	(274.92)	(274.92)
*Total: 65 - Fringe Benefits		7,802.15	7,802.15	0.00	6,422.54	0.00	1,379.61	1,379.61
710	Travel	6,787.74	1,711.20	0.00	0.00	0.00	6,787.74	1,711.20
710100	Out-of-State Travel	0.00	7,384.54	0.00	7,384.54	0.00	(7,384.54)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,236.24	0.00	(1,236.24)	(1,236.24)
Subtotal: Travel		6,787.74	9,095.74	0.00	8,620.78	0.00	(1,833.04)	474.96
*Total: 71 - Support (Travel & Non-Travel)		6,787.74	9,095.74	0.00	8,620.78	0.00	(1,833.04)	474.96
**Total Direct Cost Expenditures		36,593.20	36,593.20	0.00	33,378.96	0.00	3,214.24	3,214.24
760300	F&A Expenditures	9,512.66	9,512.66	0.00	8,678.55	0.00	834.11	834.11
*Total: 76 - F&A and Internal Allocations		9,512.66	9,512.66	0.00	8,678.55	0.00	834.11	834.11
**Total Indirect Cost Expenditures		9,512.66	9,512.66	0.00	8,678.55	0.00	834.11	834.11
***Total Expenditures		46,105.86	46,105.86	0.00	42,057.51	0.00	4,048.35	4,048.35
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	42,057.51	0.00	(42,057.51)	(42,057.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,057.51	0.00	(42,057.51)	(42,057.51)
570366	Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	0.00	42,057.51	0.00	(42,057.51)	(42,057.51)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/22/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21			P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,108.84	0.00	(3,108.84)	(3,108.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	261.16	0.00	(261.16)	(261.16)
710 Travel	0.00	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)
710000 In-State Travel	0.00	21,000.00	0.00	21,000.00	0.00	(21,000.00)	0.00
Subtotal: Travel	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
7112 Research Supplies	48,944.78	48,944.78	0.00	0.00	0.00	48,944.78	48,944.78
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	105.13	0.00	(105.13)	(105.13)
Subtotal: Non-Travel Support	48,944.78	48,944.78	0.00	105.13	0.00	48,839.65	48,839.65
*Total: 71 - Support (Travel & Non-Travel)	48,944.78	48,944.78	0.00	21,105.13	0.00	27,839.65	27,839.65
722205 Participant Sup-Stipends	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,941.16	0.00	(12,941.16)	(12,941.16)
**Total Direct Cost Expenditures	48,944.78	48,944.78	0.00	37,416.29	0.00	11,528.49	11,528.49
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(471.51)	0.00	471.51	471.51
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	11,528.49	0.00	(11,528.49)	(11,528.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11,528.49	0.00	(11,528.49)	(11,528.49)
***Total Expenditures	48,944.78	48,944.78	0.00	48,944.78	0.00	(0.00)	(0.00)
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)
***Total Revenue	0.00	0.00	0.00	48,944.78	0.00	(48,944.78)	(48,944.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 12/31/21	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10 PAT	0.00	0.00	0.00	404,628.12	0.00	(404,628.12)	(404,628.12)
615NZ0 PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
*Total: 61 - Salaries and Wages	494,920.00	494,920.00	0.00	1,021,088.15	0.00	(526,168.15)	(526,168.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	135,405.00	135,405.00	0.00	164,307.01	0.00	(28,902.01)	(28,902.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
*Total: 65 - Fringe Benefits	135,405.00	135,405.00	0.00	212,587.50	0.00	(77,182.50)	(77,182.50)
710000 In-State Travel	0.00	0.00	0.00	5,295.40	0.00	(5,295.40)	(5,295.40)
710100 Out-of-State Travel	0.00	0.00	0.00	12,081.52	0.00	(12,081.52)	(12,081.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,592.00	0.00	(1,592.00)	(1,592.00)
710305 Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00 Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	26,812.32	0.00	(26,812.32)	(26,812.32)
711100 Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	0.00	(49,356.24)	(49,356.24)
711140 Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162 Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172 Program Supplies	0.00	0.00	0.00	78,371.68	0.00	(78,371.68)	(78,371.68)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance
					NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711180 Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186 Operating supplies	0.00	0.00	0.00	12,967.73	0.00	(12,967.73)	(12,967.73)
7112 Research Supplies	854,301.67	854,301.67	0.00	0.00	0.00	854,301.67	854,301.67
711200 Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000 Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,392.01	0.00	(2,392.01)	(2,392.01)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,672.23	0.00	(18,672.23)	(18,672.23)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120 Rentals-Property or Room	0.00	0.00	0.00	8,026.00	0.00	(8,026.00)	(8,026.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200 Other Professional Services-General	0.00	0.00	0.00	29,561.64	0.00	(29,561.64)	(29,561.64)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	19,438.50	0.00	(19,438.50)	(19,438.50)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,949.63	0.00	(1,949.63)	(1,949.63)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120 Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
Subtotal: Non-Travel Support	854,301.67	854,301.67	0.00	276,133.29	0.00	578,168.38	578,168.38
*Total: 71 - Support (Travel & Non-Travel)	854,301.67	854,301.67	0.00	302,945.61	0.00	551,356.06	551,356.06
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
740000 Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
**Total Direct Cost Expenditures	1,484,626.67	1,484,626.67	0.00	1,557,638.58	0.00	(73,011.91)	(73,011.91)
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(71,599.11)	0.00	71,599.11	71,599.11

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	08/13/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21			P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	507.05	0.00	(507.05)	(507.05)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	6,163.76	0.00	(6,163.76)	(6,163.76)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,449.84	0.00	(1,449.84)	(1,449.84)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(73,011.91)	0.00	73,011.91	73,011.91
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(73,011.91)	0.00	73,011.91	73,011.91
***Total Expenditures	1,484,626.67	1,484,626.67	0.00	1,484,626.67	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,322,626.67	0.00	(1,322,626.67)	(1,322,626.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
***Total Revenue	0.00	0.00	0.00	1,484,626.67	0.00	(1,484,626.67)	(1,484,626.67)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21			P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,800.01	0.00	(2,800.01)	(2,800.01)
611Q90 Post Doc	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
615F10 PAT	0.00	0.00	0.00	80,817.71	0.00	(80,817.71)	(80,817.71)
617F10 Operating Staff	0.00	0.00	0.00	972.92	0.00	(972.92)	(972.92)
61CPEX Part Time Salary	0.00	0.00	0.00	10,399.00	0.00	(10,399.00)	(10,399.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,451.56	0.00	(17,451.56)	(17,451.56)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	508.75	0.00	(508.75)	(508.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	311,135.94	0.00	(311,135.94)	(311,135.94)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.29	0.00	(49.29)	(49.29)
61SNSH Student Labor	0.00	0.00	0.00	4,114.40	0.00	(4,114.40)	(4,114.40)
61SNWS College Work Study	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	435,760.58	0.00	(435,760.58)	(435,760.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.75	0.00	(41.75)	(41.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	34,529.84	0.00	(34,529.84)	(34,529.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,477.04	0.00	(2,477.04)	(2,477.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	25,406.17	0.00	(25,406.17)	(25,406.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	64,326.80	0.00	(64,326.80)	(64,326.80)
710000 In-State Travel	0.00	0.00	0.00	6,318.65	0.00	(6,318.65)	(6,318.65)
710100 Out-of-State Travel	0.00	0.00	0.00	2,856.02	0.00	(2,856.02)	(2,856.02)
710305 Registration Fees-Other	0.00	0.00	0.00	304.50	0.00	(304.50)	(304.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.86	0.00	(288.86)	(288.86)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	0.00	0.00	0.00	9,798.03	0.00	(9,798.03)	(9,798.03)
711100 Supplies-General	0.00	0.00	0.00	7,473.96	0.00	(7,473.96)	(7,473.96)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	39,090.52	0.00	(39,090.52)	(39,090.52)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,749.75	0.00	(1,749.75)	(1,749.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,885.41	0.00	(1,885.41)	(1,885.41)
711172 Program Supplies	0.00	0.00	0.00	69,384.38	0.00	(69,384.38)	(69,384.38)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	569.32	0.00	(569.32)	(569.32)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/201	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21		Fund Type Level 2	Uniform Guidance	NO
					P1

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711186 Operating supplies	0.00	0.00	0.00	10,845.98	0.00	(10,845.98)	(10,845.98)
7112 Research Supplies	726,636.78	726,636.78	0.00	0.00	0.00	726,636.78	726,636.78
711200 Research Supplies	0.00	0.00	0.00	1,247.84	0.00	(1,247.84)	(1,247.84)
713000 Printing & Copying-General	0.00	0.00	0.00	228.14	0.00	(228.14)	(228.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,087.28	0.00	(2,087.28)	(2,087.28)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20,062.35	0.00	(20,062.35)	(20,062.35)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,285.66	0.00	(1,285.66)	(1,285.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,032.82	0.00	(12,032.82)	(12,032.82)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	220.85	0.00	(220.85)	(220.85)
717200 Other Professional Services-General	0.00	0.00	0.00	35,876.38	0.00	(35,876.38)	(35,876.38)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,780.25	0.00	(3,780.25)	(3,780.25)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,203.00	0.00	(1,203.00)	(1,203.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	568.89	0.00	(568.89)	(568.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	988.99	0.00	(988.99)	(988.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	1,512.00	0.00	(1,512.00)	(1,512.00)
71C120 Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	726,636.78	726,636.78	0.00	219,729.27	0.00	506,907.51	506,907.51
*Total: 71 - Support (Travel & Non-Travel)	726,636.78	726,636.78	0.00	229,527.30	0.00	497,109.48	497,109.48
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
740000 Cap Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,025.00	0.00	(12,025.00)	(12,025.00)
**Total Direct Cost Expenditures	726,636.78	726,636.78	0.00	745,839.68	0.00	(19,202.90)	(19,202.90)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(45,766.77)	0.00	45,766.77	45,766.77
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	128.72	0.00	(128.72)	(128.72)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	599.90	0.00	(599.90)	(599.90)
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	319.30	0.00	(319.30)	(319.30)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,650.15	0.00	(1,650.15)	(1,650.15)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	873.02	0.00	(873.02)	(873.02)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,545.00	0.00	(5,545.00)	(5,545.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	10,129.88	0.00	(10,129.88)	(10,129.88)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,815.90	0.00	(2,815.90)	(2,815.90)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(19,202.90)	0.00	19,202.90	19,202.90
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(19,202.90)	0.00	19,202.90	19,202.90
***Total Expenditures	726,636.78	726,636.78	0.00	726,636.78	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	438,567.27	0.00	(438,567.27)	(438,567.27)
531300 Program Income-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,660.77	0.00	(438,660.77)	(438,660.77)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	287,976.01	0.00	(287,976.01)	(287,976.01)
***Total Revenue	0.00	0.00	0.00	726,636.78	0.00	(726,636.78)	(726,636.78)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/02/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 12/31/21	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	65,150.89	0.00	(65,150.89)	(65,150.89)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	280.51	0.00	(280.51)	(280.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	76,995.62	0.00	(76,995.62)	(76,995.62)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,909.77	0.00	(13,909.77)	(13,909.77)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	534.90	0.00	(534.90)	(534.90)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	204,674.79	0.00	(204,674.79)	(204,674.79)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,287.14	0.00	(8,287.14)	(8,287.14)
61SNSH	Student Labor	0.00	0.00	0.00	3,420.24	0.00	(3,420.24)	(3,420.24)
61SNWS	College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	373,528.86	0.00	(373,528.86)	(373,528.86)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,558.87	0.00	(27,558.87)	(27,558.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,310.85	0.00	(7,310.85)	(7,310.85)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	17,517.33	0.00	(17,517.33)	(17,517.33)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	52,452.72	0.00	(52,452.72)	(52,452.72)
710	Travel	0.00	(204.73)	0.00	0.00	0.00	0.00	(204.73)
710100	Out-of-State Travel	0.00	174.73	0.00	174.73	0.00	(174.73)	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	582.89	0.00	(582.89)	(582.89)
710D15	Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	8,953.84	0.00	(8,953.84)	(8,953.84)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
710Z00	Travel-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel		0.00	(0.00)	0.00	10,883.46	0.00	(10,883.46)	(10,883.46)
711100	Supplies-General	0.00	0.00	0.00	83,123.34	0.00	(83,123.34)	(83,123.34)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	93.30	0.00	(93.30)	(93.30)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	(8,404.68)	0.00	8,404.68	8,404.68
711173	Supplies-telephone calling program	0.00	0.00	0.00	352.63	0.00	(352.63)	(352.63)
7112	Research Supplies	700,000.00	649,564.50	0.00	0.00	0.00	700,000.00	649,564.50
711200	Research Supplies	0.00	0.00	0.00	16,626.01	0.00	(16,626.01)	(16,626.01)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/02/202	IDC Basis Code:	Approved For Preaward
Sponsor ID:	14B943	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	7/1/15 - 12/31/21	Rev Account:	531000	Fund Type Level 2	Idc Waiver
				P1	Uniform Guidance

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	84.40	0.00	(84.40)	(84.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45,484.12	0.00	(45,484.12)	(45,484.12)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	17,374.25	0.00	(17,374.25)	(17,374.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	17,280.00	0.00	(17,280.00)	(17,280.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	461.65	0.00	(461.65)	(461.65)
717200 Other Professional Services-General	0.00	0.00	0.00	31,983.24	0.00	(31,983.24)	(31,983.24)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,799.46	0.00	(1,799.46)	(1,799.46)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,244.00	0.00	(1,244.00)	(1,244.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	146.74	0.00	(146.74)	(146.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	767.56	0.00	(767.56)	(767.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	700,000.00	649,564.50	0.00	210,002.02	0.00	489,997.98	439,562.48
*Total: 71 - Support (Travel & Non-Travel)	700,000.00	649,564.50	0.00	220,885.48	0.00	479,114.52	428,679.02
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,050.00	0.00	(5,050.00)	(5,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,050.00	0.00	(5,050.00)	(5,050.00)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700,000.00	649,564.50	0.00	651,917.06	0.00	48,082.94	(2,352.56)
76I000 Internal Allocations - Recoveries	0.00	0.00	0.00	(17,628.00)	0.00	17,628.00	17,628.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	171.48	0.00	(171.48)	(171.48)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	717.40	0.00	(717.40)	(717.40)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	3,403.00	0.00	(3,403.00)	(3,403.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,725.62	0.00	(2,725.62)	(2,725.62)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	942.00	0.00	(942.00)	(942.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,448.00	0.00	(2,448.00)	(2,448.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA35 - SML Calendar Year 19

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B943 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 12/31/21

Fund Information
 Effective Date: 07/02/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,190.97	0.00	(1,190.97)	(1,190.97)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(2,352.56)	0.00	2,352.56	2,352.56
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(2,352.56)	0.00	2,352.56	2,352.56
***Total Expenditures	700,000.00	649,564.50	0.00	649,564.50	0.00	50,435.50	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)
***Total Revenue	0.00	0.00	0.00	649,564.50	0.00	(649,564.50)	(649,564.50)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 12/31/21	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	9,880.00	0.00	(9,880.00)	(9,880.00)
615F10 PAT	0.00	0.00	0.00	164,613.85	0.00	(164,613.85)	(164,613.85)
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.48	0.00	(31.48)	(31.48)
61CPEX Part Time Salary	0.00	0.00	0.00	61,568.64	0.00	(61,568.64)	(61,568.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,513.98	0.00	(16,513.98)	(16,513.98)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	59,400.16	0.00	(59,400.16)	(59,400.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	312,008.11	0.00	(312,008.11)	(312,008.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.53	0.00	(2.53)	(2.53)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,280.59	0.00	(73,280.59)	(73,280.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,110.42	0.00	(7,110.42)	(7,110.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	4,804.53	0.00	(4,804.53)	(4,804.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	85,198.07	0.00	(85,198.07)	(85,198.07)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	204.48	0.00	(204.48)	(204.48)
710Z00 Travel-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	0.00	0.00	0.00	438.91	0.00	(438.91)	(438.91)
711100 Supplies-General	0.00	0.00	0.00	20,965.25	0.00	(20,965.25)	(20,965.25)
711173 Supplies-telephone calling program	0.00	0.00	0.00	583.68	0.00	(583.68)	(583.68)
7112 Research Supplies	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00
711200 Research Supplies	0.00	0.00	0.00	961.10	0.00	(961.10)	(961.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	595.07	0.00	(595.07)	(595.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	41,921.63	0.00	(41,921.63)	(41,921.63)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	3,728.90	0.00	(3,728.90)	(3,728.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	8,121.00	0.00	(8,121.00)	(8,121.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,971.00	0.00	(1,971.00)	(1,971.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,142.00	0.00	(4,142.00)	(4,142.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.94	0.00	(170.94)	(170.94)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BA69 - SML Calendar Year 20

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	741.25	0.00	(741.25)	(741.25)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	209.00	0.00	(209.00)	(209.00)
Subtotal: Non-Travel Support	700,000.00	700,000.00	0.00	85,430.82	0.00	614,569.18	614,569.18
*Total: 71 - Support (Travel & Non-Travel)	700,000.00	700,000.00	0.00	85,869.73	0.00	614,130.27	614,130.27
**Total Direct Cost Expenditures	700,000.00	700,000.00	0.00	483,075.91	0.00	216,924.09	216,924.09
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(800.00)	0.00	800.00	800.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
***Total Expenditures	700,000.00	700,000.00	0.00	483,930.91	0.00	216,069.09	216,069.09
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	483,930.91	0.00	(483,930.91)	(483,930.91)
531300 Program Income-General	0.00	0.00	0.00	382.48	0.00	(382.48)	(382.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	484,313.39	0.00	(484,313.39)	(484,313.39)
***Total Revenue	0.00	0.00	0.00	484,313.39	0.00	(484,313.39)	(484,313.39)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14BB00 - SML 2021

Status: Active
 Type: Other
 FMGR: Seavey, Jennifer R

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B943	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 12/31/21			P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	7,614.76	7,614.76	39,667.29	(47,282.05)	(47,282.05)
61CPEX Part Time Salary	0.00	0.00	3,266.69	3,266.69	6,728.66	(9,995.35)	(9,995.35)
61CPHX Part Time Hourly	0.00	0.00	1,963.44	1,963.44	0.00	(1,963.44)	(1,963.44)
*Total: 61 - Salaries and Wages	0.00	0.00	12,844.89	12,844.89	46,395.95	(59,240.84)	(59,240.84)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	3,335.27	3,335.27	17,374.27	(20,709.54)	(20,709.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	423.64	423.64	545.02	(968.66)	(968.66)
*Total: 65 - Fringe Benefits	0.00	0.00	3,758.91	3,758.91	17,919.29	(21,678.20)	(21,678.20)
711100 Supplies-General	0.00	0.00	22.08	22.08	0.00	(22.08)	(22.08)
7112 Research Supplies	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
716100 Rentals & Leases-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)
719125 Licenses/Professional Fees	0.00	0.00	175.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	500,000.00	500,000.00	387.08	387.08	4,000.00	495,612.92	495,612.92
*Total: 71 - Support (Travel & Non-Travel)	500,000.00	500,000.00	387.08	387.08	4,000.00	495,612.92	495,612.92
**Total Direct Cost Expenditures	500,000.00	500,000.00	16,990.88	16,990.88	68,315.24	414,693.88	414,693.88
***Total Expenditures	500,000.00	500,000.00	16,990.88	16,990.88	68,315.24	414,693.88	414,693.88
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	16,990.88	16,990.88	0.00	(16,990.88)	(16,990.88)
*Total: 53 - Sponsored Programs	0.00	0.00	16,990.88	16,990.88	0.00	(16,990.88)	(16,990.88)
***Total Revenue	0.00	0.00	16,990.88	16,990.88	0.00	(16,990.88)	(16,990.88)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 Type: Other
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Covid-19	NO	
FRAGRNT Start/End Date:	6/1/16 - 12/31/21	Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES
						Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,339.06	0.00	(7,339.06)	(7,339.06)
615F10 PAT	0.00	0.00	0.00	7,774.45	0.00	(7,774.45)	(7,774.45)
616F10 Extension Educator	0.00	0.00	0.00	2,991.25	0.00	(2,991.25)	(2,991.25)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.31	0.00	(10.31)	(10.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	16,440.26	0.00	(16,440.26)	(16,440.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	35,555.33	0.00	(35,555.33)	(35,555.33)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.11	0.00	(7,816.11)	(7,816.11)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,333.12	0.00	(1,333.12)	(1,333.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,232.10	0.00	(9,232.10)	(9,232.10)
710 Travel	0.00	(6,283.45)	0.00	0.00	0.00	0.00	(6,283.45)
710400 Student or Non-Emp Travel	0.00	6,283.45	0.00	6,283.45	0.00	(6,283.45)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Travel	0.00	0.00	0.00	6,351.89	0.00	(6,351.89)	(6,351.89)
711100 Supplies-General	0.00	0.00	0.00	21.80	0.00	(21.80)	(21.80)
7112 Research Supplies	310,512.00	288,078.69	0.00	0.00	0.00	310,512.00	288,078.69
711200 Research Supplies	0.00	0.00	0.00	1,708.74	0.00	(1,708.74)	(1,708.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717200 Other Professional Services-General	0.00	0.00	1,740.00	11,923.00	0.00	(11,923.00)	(11,923.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	77,440.00	0.00	(77,440.00)	(77,440.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	0.00	(29,270.00)	(29,270.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	310,512.00	288,078.69	1,740.00	120,795.10	0.00	189,716.90	167,283.59
*Total: 71 - Support (Travel & Non-Travel)	310,512.00	288,078.69	1,740.00	127,146.99	0.00	183,365.01	160,931.70
740000 Cap Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	19,312.00	0.00	(19,312.00)	(19,312.00)
**Total Direct Cost Expenditures	310,512.00	288,078.69	1,740.00	191,246.42	0.00	119,265.58	96,832.27

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel

Type: Other

PI Name: Rouillard, Rachel
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 14B951 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/16 - 12/31/21

Fund Information
 Effective Date: 07/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	(2,333.00)	0.00	0.00	0.00	0.00	(2,333.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	135.00	235.00	0.00	(235.00)	(235.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	746.00	0.00	(746.00)	(746.00)
*Total: 76 - F&A and Internal Allocations	0.00	(2,333.00)	135.00	981.00	0.00	(981.00)	(3,314.00)
**Total Indirect Cost Expenditures	0.00	(2,333.00)	135.00	981.00	0.00	(981.00)	(3,314.00)
***Total Expenditures	310,512.00	285,745.69	1,875.00	192,227.42	0.00	118,284.58	93,518.27
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,875.00	192,227.42	0.00	(192,227.42)	(192,227.42)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	1,875.00	192,227.42	0.00	(192,227.42)	(192,227.42)
***Total Revenue	0.00	0.00	1,875.00	192,227.42	0.00	(192,227.42)	(192,227.42)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 Type: Other
 FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21			Idc Waiver	YES
				Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
*Total: 61 - Salaries and Wages	2,859.00	2,859.00	0.00	2,858.84	0.00	0.16	0.16
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
*Total: 65 - Fringe Benefits	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
7112 Research Supplies	1,000.00	355.31	0.00	0.00	0.00	1,000.00	355.31
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
Subtotal: Non-Travel Support	1,000.00	355.31	0.00	355.80	0.00	644.20	(0.49)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	355.31	0.00	355.80	0.00	644.20	(0.49)
**Total Direct Cost Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
***Total Expenditures	5,000.00	4,355.31	0.00	4,355.31	0.00	644.69	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total Revenue	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA80 - PREP: Town of Durham

Status: Active
 Type: Other
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 12/31/21				Idc Waiver	YES
					Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	347.75	0.00	(347.75)	(347.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,407.00	0.00	(17,407.00)	(17,407.00)
61SNSH Student Labor	0.00	0.00	0.00	12,753.50	0.00	(12,753.50)	(12,753.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	30,508.25	0.00	(30,508.25)	(30,508.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.18	0.00	(28.18)	(28.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,409.98	0.00	(1,409.98)	(1,409.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,438.16	0.00	(1,438.16)	(1,438.16)
7112 Research Supplies	193,590.00	68,226.00	0.00	0.00	0.00	193,590.00	68,226.00
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	11,080.00	(11,330.00)	(11,330.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,250.00	13,750.00	(19,000.00)	(19,000.00)
Subtotal: Non-Travel Support	193,590.00	68,226.00	0.00	5,500.00	24,830.00	163,260.00	37,896.00
*Total: 71 - Support (Travel & Non-Travel)	193,590.00	68,226.00	0.00	5,500.00	24,830.00	163,260.00	37,896.00
**Total Direct Cost Expenditures	193,590.00	68,226.00	0.00	37,446.41	24,830.00	131,313.59	5,949.59
***Total Expenditures	193,590.00	68,226.00	0.00	37,446.41	24,830.00	131,313.59	5,949.59
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	37,446.41	0.00	(37,446.41)	(37,446.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,446.41	0.00	(37,446.41)	(37,446.41)
***Total Revenue	0.00	0.00	0.00	37,446.41	0.00	(37,446.41)	(37,446.41)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14BA90 - Monitoring Seaweed Abundance

Status: Active
 FMGR: Burdick, David M

Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/16 - 12/31/21				Equipment Vesting
					Idc Waiver
					Uniform Guidance

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,144.02	14,206.09	0.00	(14,206.09)	(14,206.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
61SNSH	Student Labor	0.00	0.00	0.00	2,839.19	0.00	(2,839.19)	(2,839.19)
61SNZ0	Student Labor Unallocated(Bud Only)	6,660.00	6,660.00	0.00	0.00	0.00	6,660.00	6,660.00
*Total: 61 - Salaries and Wages		27,460.00	27,460.00	1,144.02	20,256.16	0.00	7,203.84	7,203.84
65YF10	Full Fringe Benefit Distr Expe	5,390.00	5,390.00	501.09	6,222.27	0.00	(832.27)	(832.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	259.69	0.00	(259.69)	(259.69)
*Total: 65 - Fringe Benefits		5,390.00	5,390.00	501.09	6,481.96	0.00	(1,091.96)	(1,091.96)
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
711200	Research Supplies	0.00	0.00	0.00	71.26	0.00	(71.26)	(71.26)
Subtotal: Non-Travel Support		1,700.00	1,700.00	0.00	71.26	0.00	1,628.74	1,628.74
*Total: 71 - Support (Travel & Non-Travel)		1,900.00	1,900.00	0.00	71.26	0.00	1,828.74	1,828.74
**Total Direct Cost Expenditures		34,750.00	34,750.00	1,645.11	26,809.38	0.00	7,940.62	7,940.62
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
***Total Expenditures		34,750.00	34,750.00	1,645.11	27,047.38	0.00	7,702.62	7,702.62
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,645.11	27,047.38	0.00	(27,047.38)	(27,047.38)
*Total: 53 - Sponsored Programs		0.00	0.00	1,645.11	27,047.38	0.00	(27,047.38)	(27,047.38)
***Total Revenue		0.00	0.00	1,645.11	27,047.38	0.00	(27,047.38)	(27,047.38)

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	EXXON Corp	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EM10893	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 6/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,912.25	0.00	(2,912.25)	(2,912.25)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	0.00	2,912.25	0.00	3,087.75	3,087.75
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: 65 - Fringe Benefits		473.00	473.00	0.00	0.00	0.00	473.00	473.00
710	Travel	0.00	(2,087.20)	0.00	0.00	0.00	0.00	(2,087.20)
710100	Out-of-State Travel	0.00	1,515.43	0.00	1,515.43	0.00	(1,515.43)	0.00
710200	Foreign Travel	22,930.00	25,071.77	0.00	25,071.77	0.00	(2,141.77)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	682.59	0.00	(682.59)	(682.59)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,281.23	0.00	(1,281.23)	(1,281.23)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00	Foreign Travel	0.00	0.00	0.00	3,998.44	0.00	(3,998.44)	(3,998.44)
Subtotal: Travel		22,930.00	24,500.00	0.00	33,199.46	0.00	(10,269.46)	(8,699.46)
7112	Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
711200	Research Supplies	0.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,143.86	0.00	(1,143.86)	(1,143.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	27,088.20	0.00	(27,088.20)	(27,088.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	16,400.00	0.00	(16,400.00)	(16,400.00)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	0.00	0.00	0.00	27,395.02	161.05	(27,556.07)	(27,556.07)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		79,445.00	91,764.00	0.00	72,052.08	161.05	7,231.87	19,550.87
*Total: 71 - Support (Travel & Non-Travel)		102,375.00	116,264.00	0.00	105,251.54	161.05	(3,037.59)	10,851.41
740000	Cap Equipment	54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
*Total: 74 - Capitalizable Plant and Equipment		54,396.00	36,896.00	0.00	33,229.40	0.00	21,166.60	3,666.60
**Total Direct Cost Expenditures		163,244.00	159,633.00	0.00	141,393.19	161.05	21,689.76	18,078.76
760300	F&A Expenditures	26,756.00	30,367.00	0.00	28,241.13	0.00	(1,485.13)	2,125.87
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	334.25	500.00	(834.25)	(834.25)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: EXXON Corp
 Sponsor ID: EM10893
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 3/1/17 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	26,756.00	30,367.00	0.00	28,697.18	500.00	(2,441.18)	1,169.82
**Total Indirect Cost Expenditures	26,756.00	30,367.00	0.00	28,697.18	500.00	(2,441.18)	1,169.82
***Total Expenditures	190,000.00	190,000.00	0.00	170,090.37	661.05	19,248.58	19,248.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	170,090.37	0.00	(170,090.37)	(170,090.37)

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	M17PC00009	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	8/1/17 - 1/31/22	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	146.09	15,194.78	0.00	(15,194.78)	(15,194.78)
611N20	Faculty Unallocated Budget(BudOnly)	35,818.00	35,818.00	0.00	0.00	0.00	35,818.00	35,818.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,640.05	0.00	(18,640.05)	(18,640.05)
613N20	Grad Unallocated Budget (Bud Only)	95,830.00	95,830.00	0.00	0.00	0.00	95,830.00	95,830.00
*Total: 61 - Salaries and Wages		131,648.00	131,648.00	146.09	33,834.83	0.00	97,813.17	97,813.17
65YF10	Full Fringe Benefit Distr Expe	18,072.00	18,072.00	63.99	6,659.51	0.00	11,412.49	11,412.49
*Total: 65 - Fringe Benefits		18,072.00	18,072.00	63.99	6,659.51	0.00	11,412.49	11,412.49
7112	Research Supplies	3,265.00	3,265.00	0.00	0.00	0.00	3,265.00	3,265.00
711200	Research Supplies	0.00	0.00	0.00	801.81	0.00	(801.81)	(801.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	620.08	0.00	(620.08)	(620.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,767.40	0.00	(2,767.40)	(2,767.40)
Subtotal: Non-Travel Support		3,265.00	3,265.00	0.00	4,189.29	0.00	(924.29)	(924.29)
*Total: 71 - Support (Travel & Non-Travel)		3,265.00	3,265.00	0.00	4,189.29	0.00	(924.29)	(924.29)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	52,729.00	52,729.00	0.00	0.00	0.00	52,729.00	52,729.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,042.50	0.00	(14,042.50)	(14,042.50)
*Total: 72 - Student and/or Participant Support		52,729.00	52,729.00	0.00	16,322.50	0.00	36,406.50	36,406.50
740000	Cap Equipment	34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
*Total: 74 - Capitalizable Plant and Equipment		34,000.00	34,000.00	0.00	42,065.00	0.00	(8,065.00)	(8,065.00)
**Total Direct Cost Expenditures		239,714.00	239,714.00	210.08	103,071.13	0.00	136,642.87	136,642.87
760300	F&A Expenditures	76,673.00	76,673.00	106.09	22,885.09	0.00	53,787.91	53,787.91
760164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	680.52	0.00	(680.52)	(680.52)
*Total: 76 - F&A and Internal Allocations		76,673.00	76,673.00	106.09	23,565.61	0.00	53,107.39	53,107.39
**Total Indirect Cost Expenditures		76,673.00	76,673.00	106.09	23,565.61	0.00	53,107.39	53,107.39
***Total Expenditures		316,387.00	316,387.00	316.17	126,636.74	0.00	189,750.26	189,750.26
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	316.17	126,636.74	0.00	(126,636.74)	(126,636.74)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: TDI - Brooks International Inc
 Sponsor ID: M17PC00009 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/1/17 - 1/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	316.17	126,636.74	0.00	(126,636.74)	(126,636.74)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	316.17	126,636.74	0.00	(126,636.74)	(126,636.74)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,349.86	0.00	(50,349.86)	(50,349.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	217,749.00	217,749.00	0.00	0.00	0.00	217,749.00	217,749.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,800.64	0.00	(27,800.64)	(27,800.64)
613N30 Graduate Research Assistant	0.00	0.00	2,313.92	58,661.30	9,834.16	(68,495.46)	(68,495.46)
613NZ0 Grad Unallocated Budget (Bud Only)	204,458.00	204,458.00	0.00	0.00	0.00	204,458.00	204,458.00
615F10 PAT	0.00	0.00	905.60	2,641.00	6,027.42	(8,668.42)	(8,668.42)
615NZ0 PAT Unallocated Budget (Bud Only)	12,194.00	12,194.00	0.00	0.00	0.00	12,194.00	12,194.00
616F10 Extension Educator	0.00	0.00	285.22	18,986.95	7,444.19	(26,431.14)	(26,431.14)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
617F10 Operating Staff	0.00	0.00	424.55	7,236.20	94.64	(7,330.84)	(7,330.84)
61CPHX Part Time Hourly	0.00	8,266.00	0.00	41,620.00	0.00	(41,620.00)	(33,354.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	0.00	5,171.25	0.00	(5,171.25)	(5,171.25)
61SNZ0 Student Labor Unallocated(Bud Only)	208,800.00	208,800.00	0.00	0.00	0.00	208,800.00	208,800.00
*Total: 61 - Salaries and Wages	643,201.00	651,467.00	3,929.29	212,491.10	23,400.41	407,309.49	415,575.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,294.86	0.00	(6,294.86)	(6,294.86)
65YF10 Full Fringe Benefit Distr Expe	84,540.00	85,234.00	707.53	12,602.50	5,942.01	65,995.49	66,689.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,409.74	0.00	(3,409.74)	(3,409.74)
*Total: 65 - Fringe Benefits	84,540.00	85,234.00	707.53	22,307.10	5,942.01	56,290.89	56,984.89
710 Travel	64,520.00	58,831.51	0.00	0.00	0.00	64,520.00	58,831.51
710000 In-State Travel	0.00	39.44	0.00	39.44	0.00	(39.44)	0.00
710100 Out-of-State Travel	0.00	2,813.44	0.00	2,813.44	0.00	(2,813.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	(632.00)	(632.00)
710400 Student or Non-Emp Travel	0.00	2,835.61	0.00	2,211.46	0.00	(2,211.46)	624.15
710D00 Domestic Travel NH	0.00	0.00	0.00	311.94	0.00	(311.94)	(311.94)
710D50 Domestic Travel Non-NH	0.00	0.00	84.45	1,986.10	0.00	(1,986.10)	(1,986.10)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	419.62	0.00	(419.62)	(419.62)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	64,520.00	64,520.00	84.45	9,014.00	0.00	55,506.00	55,506.00

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	311,426.00	311,426.00	0.00	0.00	0.00	311,426.00	311,426.00
711200 Research Supplies	0.00	0.00	264.80	43,240.53	0.00	(43,240.53)	(43,240.53)
713000 Printing & Copying-General	0.00	0.00	0.00	17.82	0.00	(17.82)	(17.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	502.55	0.00	(502.55)	(502.55)
717000 Consulting-General	94,101.00	94,101.00	0.00	0.00	0.00	94,101.00	94,101.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	11,535.00	17,600.00	38,346.25	6,500.00	(44,846.25)	(33,311.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	239,830.00	194,695.00	1,230.00	19,305.00	74,796.00	145,729.00	100,594.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	3,200.00	6,400.00	(9,600.00)	(9,600.00)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	30.03	0.00	(30.03)	(30.03)
719125 Licenses/Professional Fees	0.00	0.00	180.00	835.00	0.00	(835.00)	(835.00)
Subtotal: Non-Travel Support	645,357.00	611,757.00	19,274.80	105,839.18	87,696.00	451,821.82	418,221.82
*Total: 71 - Support (Travel & Non-Travel)	709,877.00	676,277.00	19,359.25	114,853.18	87,696.00	507,327.82	473,727.82
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,296.00	0.00	(7,296.00)	(7,296.00)
721100 Assistantships	101,421.00	87,936.00	0.00	0.00	0.00	101,421.00	87,936.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,769.00	36,077.10	0.00	(36,077.10)	(36,077.10)
*Total: 72 - Student and/or Participant Support	101,421.00	87,936.00	2,909.00	43,373.10	0.00	58,047.90	44,562.90
7300 Subcontracts	27,500.00	71,268.00	0.00	0.00	0.00	27,500.00	71,268.00
730001 Subcontracts 01	0.00	0.00	0.00	15,965.00	0.00	(15,965.00)	(15,965.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	131,083.00	(131,083.00)	(131,083.00)
*Total: 73 - Subcontracts	27,500.00	71,268.00	0.00	15,965.00	131,083.00	(119,548.00)	(75,780.00)
740000 Cap Equipment	671,575.00	671,575.00	0.00	42,089.00	0.00	629,486.00	629,486.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,926.38	0.00	(5,926.38)	(5,926.38)
*Total: 74 - Capitalizable Plant and Equipment	671,575.00	671,575.00	0.00	48,015.38	0.00	623,559.62	623,559.62
**Total Direct Cost Expenditures	2,238,114.00	2,243,757.00	26,905.07	457,004.86	248,121.42	1,532,987.72	1,538,630.72
760300 F&A Expenditures	740,627.00	734,984.00	12,854.56	187,656.20	0.00	552,970.80	547,327.80
76O100 Int All-Travel-In State (Chg)	0.00	0.00	172.51	172.51	0.00	(172.51)	(172.51)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 14B995 - Continuous, High Yield Kelp

Status: Active
 Type: Grant
 FMGR: Chambers, Michael D

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	188.27	0.00	(188.27)	(188.27)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	1,276.00	3,269.00	0.00	(3,269.00)	(3,269.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,718.00	0.00	(2,718.00)	(2,718.00)
*Total: 76 - F&A and Internal Allocations	740,627.00	734,984.00	14,313.07	194,013.98	0.00	546,613.02	540,970.02
**Total Indirect Cost Expenditures	740,627.00	734,984.00	14,313.07	194,013.98	0.00	546,613.02	540,970.02
***Total Expenditures	2,978,741.00	2,978,741.00	41,218.14	651,018.84	248,121.42	2,079,600.74	2,079,600.74
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	41,218.14	651,018.84	0.00	(651,018.84)	(651,018.84)
*Total: 53 - Sponsored Programs	0.00	0.00	41,218.14	651,018.84	0.00	(651,018.84)	(651,018.84)
***Total Revenue	0.00	0.00	41,218.14	651,018.84	0.00	(651,018.84)	(651,018.84)

Grant: 14B995 - Continuous, High Yield Kelp
 Fund: 15CB44 - Continuous, High Yield Kelp - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: Trophic LLC
 Sponsor ID: 14B995
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 3/14/18 - 12/4/22

CFDA #: 81.135

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 YES
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UZSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,347.44	67,690.76	20,877.21	(88,567.97)	(88,567.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,061.00	156,061.00	0.00	0.00	0.00	156,061.00	156,061.00
616F10	Extension Educator	0.00	0.00	0.00	7,016.60	0.00	(7,016.60)	(7,016.60)
*Total: 61 - Salaries and Wages		156,061.00	156,061.00	14,347.44	74,707.36	20,877.21	60,476.43	60,476.43
65YF10	Full Fringe Benefit Distr Expe	69,944.00	69,944.00	6,284.16	33,180.90	9,144.22	27,618.88	27,618.88
*Total: 65 - Fringe Benefits		69,944.00	69,944.00	6,284.16	33,180.90	9,144.22	27,618.88	27,618.88
**Total Direct Cost Expenditures		226,005.00	226,005.00	20,631.60	107,888.26	30,021.43	88,095.31	88,095.31
760300	F&A Expenditures	114,099.00	114,099.00	10,419.00	54,451.20	0.00	59,647.80	59,647.80
*Total: 76 - F&A and Internal Allocations		114,099.00	114,099.00	10,419.00	54,451.20	0.00	59,647.80	59,647.80
**Total Indirect Cost Expenditures		114,099.00	114,099.00	10,419.00	54,451.20	0.00	59,647.80	59,647.80
***Total Expenditures		340,104.00	340,104.00	31,050.60	162,339.46	30,021.43	147,743.11	147,743.11
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	44,032.20	0.00	(44,032.20)	(44,032.20)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	60,359.89	0.00	(60,359.89)	(60,359.89)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	26,896.78	0.00	(26,896.78)	(26,896.78)
*Total: 5Z - Transfers In		0.00	0.00	0.00	131,288.87	0.00	(131,288.87)	(131,288.87)
***Total Revenue		0.00	0.00	0.00	131,288.87	0.00	(131,288.87)	(131,288.87)

Grant: 14BA18 - UNH Oceanography Graduate Prog
 Fund: 14BA18 - UNH Oceanography Graduate Prog

Status: Active Type: Other
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: CHECK#53477
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/28/18 - 9/30/21

CFDA #: NONE

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,585.00	4,585.00	0.00	0.00	0.00	4,585.00	4,585.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,274.98	0.00	(6,274.98)	(6,274.98)
717200 Other Professional Services-General	0.00	0.00	0.00	1,777.50	0.00	(1,777.50)	(1,777.50)
Subtotal: Non-Travel Support	4,585.00	4,585.00	0.00	8,062.03	0.00	(3,477.03)	(3,477.03)
*Total: 71 - Support (Travel & Non-Travel)	4,585.00	4,585.00	0.00	8,062.03	0.00	(3,477.03)	(3,477.03)
740000 Cap Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: 74 - Capitalizable Plant and Equipment	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
***Total Expenditures	10,000.00	10,000.00	0.00	8,062.03	0.00	1,937.97	1,937.97
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)
***Total Revenue	0.00	0.00	0.00	8,062.03	0.00	(8,062.03)	(8,062.03)

Grant: 14BA33 - Laser Range Finder Project
 Fund: 14BA33 - Laser Range Finder Project

Status: Closing - Final Financial Rev Type: Other
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Wilcox Industries Corporation	Effective Date:	12/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	45403	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/6/18 - 7/1/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,558.33	0.00	(2,558.33)	(2,558.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,203.00	11,203.00	0.00	0.00	0.00	11,203.00	11,203.00
*Total: 61 - Salaries and Wages		11,203.00	11,203.00	0.00	2,558.33	0.00	8,644.67	8,644.67
65YF10	Full Fringe Benefit Distr Expe	3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
*Total: 65 - Fringe Benefits		3,818.00	3,818.00	0.00	1,082.18	0.00	2,735.82	2,735.82
**Total Direct Cost Expenditures		15,021.00	15,021.00	0.00	3,640.51	0.00	11,380.49	11,380.49
760300	F&A Expenditures	7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
*Total: 76 - F&A and Internal Allocations		7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
**Total Indirect Cost Expenditures		7,585.00	7,585.00	0.00	1,838.45	0.00	5,746.55	5,746.55
***Total Expenditures		22,606.00	22,606.00	0.00	5,478.96	0.00	17,127.04	17,127.04
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)
***Total Revenue		0.00	0.00	0.00	5,478.96	0.00	(5,478.96)	(5,478.96)

Grant: 14BA41 - Transient Phenomena
 Fund: 14BA41 - Transient Phenomena

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Lockheed Martin	Effective Date:	04/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	4104042516	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/8/19 - 10/22/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,666.87	0.00	(7,666.87)	(7,666.87)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	101.36	0.00	(101.36)	(101.36)
611F60 Faculty NTT Research	0.00	0.00	1,815.81	6,872.81	435.05	(7,307.86)	(7,307.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,202.00	73,202.00	0.00	0.00	0.00	73,202.00	73,202.00
615F10 PAT	0.00	0.00	0.00	6,245.12	0.00	(6,245.12)	(6,245.12)
*Total: 61 - Salaries and Wages	73,202.00	73,202.00	1,815.81	20,886.16	435.05	51,880.79	51,880.79
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	624.34	0.00	(624.34)	(624.34)
65YF10 Full Fringe Benefit Distr Expe	30,672.00	30,672.00	795.32	5,790.06	190.55	24,691.39	24,691.39
*Total: 65 - Fringe Benefits	30,672.00	30,672.00	795.32	6,414.40	190.55	24,067.05	24,067.05
710 Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
Subtotal: Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
7112 Research Supplies	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
Subtotal: Non-Travel Support	6,230.00	6,230.00	0.00	0.00	0.00	6,230.00	6,230.00
*Total: 71 - Support (Travel & Non-Travel)	15,728.00	15,728.00	0.00	0.00	0.00	15,728.00	15,728.00
**Total Direct Cost Expenditures	119,602.00	119,602.00	2,611.13	27,300.56	625.60	91,675.84	91,675.84
760300 F&A Expenditures	60,398.00	60,398.00	1,318.62	14,125.75	0.00	46,272.25	46,272.25
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
*Total: 76 - F&A and Internal Allocations	60,398.00	60,398.00	1,318.62	14,796.75	0.00	45,601.25	45,601.25
**Total Indirect Cost Expenditures	60,398.00	60,398.00	1,318.62	14,796.75	0.00	45,601.25	45,601.25
***Total Expenditures	180,000.00	180,000.00	3,929.75	42,097.31	625.60	137,277.09	137,277.09
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,929.75	42,097.31	0.00	(42,097.31)	(42,097.31)
*Total: 53 - Sponsored Programs	0.00	0.00	3,929.75	42,097.31	0.00	(42,097.31)	(42,097.31)
***Total Revenue	0.00	0.00	3,929.75	42,097.31	0.00	(42,097.31)	(42,097.31)

Grant: 14BA52 - MIGSI Sensor
 Fund: 14BA52 - MIGSI Sensor

Status: Active
 FMGR: Clemmons, James H

Type: Grant

PI Name:	Clemmons, James H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The Aerospace Corporation	Effective Date:	05/01/201	Approved For Preaward	NO
Sponsor ID:	4600006677	Term Date:		Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531000	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/19 - 5/21/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPCJ - PI James Clemmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,248.53	0.00	(13,248.53)	(13,248.53)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,609.61	0.00	(9,609.61)	(9,609.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,069.00	40,069.00	0.00	0.00	0.00	40,069.00	40,069.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,221.00	8,221.00	0.00	0.00	0.00	8,221.00	8,221.00
*Total: 61 - Salaries and Wages	48,290.00	48,290.00	0.00	22,858.14	0.00	25,431.86	25,431.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,059.88	0.00	(1,059.88)	(1,059.88)
65YF10 Full Fringe Benefit Distr Expe	9,895.00	9,895.00	0.00	4,324.38	0.00	5,570.62	5,570.62
*Total: 65 - Fringe Benefits	9,895.00	9,895.00	0.00	5,384.26	0.00	4,510.74	4,510.74
710 Travel	7,260.00	7,260.00	0.00	0.00	0.00	7,260.00	7,260.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,057.86	0.00	(3,057.86)	(3,057.86)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	714.80	0.00	(714.80)	(714.80)
Subtotal: Travel	7,260.00	7,260.00	0.00	3,772.66	0.00	3,487.34	3,487.34
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	134.98	0.00	(134.98)	(134.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	312.49	0.00	687.51	687.51
*Total: 71 - Support (Travel & Non-Travel)	8,260.00	8,260.00	0.00	4,085.15	0.00	4,174.85	4,174.85
**Total Direct Cost Expenditures	66,445.00	66,445.00	0.00	32,327.55	0.00	34,117.45	34,117.45
760300 F&A Expenditures	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
*Total: 76 - F&A and Internal Allocations	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
**Total Indirect Cost Expenditures	33,554.00	33,554.00	0.00	16,325.39	0.00	17,228.61	17,228.61
***Total Expenditures	99,999.00	99,999.00	0.00	48,652.94	0.00	51,346.06	51,346.06
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)
***Total Revenue	0.00	0.00	0.00	48,652.94	0.00	(48,652.94)	(48,652.94)

Grant: 14BA55 - Energetic Electron Microinject
 Fund: 14BA55 - Energetic Electron Microinject

Status: Active Type: Grant
 FMGR: Kavosi, Shiva

PI Name:	Kavosi, Shiva	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	The Aerospace Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	4600006549	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD		
Resp Org:	UZSPSC	CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 9/30/21	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UZSPSK - PI Shiva Kavosi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
615F10	PAT	0.00	0.00	0.00	21,456.82	0.00	(21,456.82)	(21,456.82)
615NZ0	PAT Unallocated Budget (Bud Only)	13,049.00	13,049.00	0.00	0.00	0.00	13,049.00	13,049.00
*Total: 61 - Salaries and Wages		26,098.00	26,098.00	0.00	21,456.82	0.00	4,641.18	4,641.18
65YF10	Full Fringe Benefit Distr Expe	7,124.00	7,124.00	0.00	9,639.99	0.00	(2,515.99)	(2,515.99)
*Total: 65 - Fringe Benefits		7,124.00	7,124.00	0.00	9,639.99	0.00	(2,515.99)	(2,515.99)
**Total Direct Cost Expenditures		33,222.00	33,222.00	0.00	31,096.81	0.00	2,125.19	2,125.19
760300	F&A Expenditures	16,778.00	16,778.00	0.00	15,703.84	0.00	1,074.16	1,074.16
*Total: 76 - F&A and Internal Allocations		16,778.00	16,778.00	0.00	15,703.84	0.00	1,074.16	1,074.16
**Total Indirect Cost Expenditures		16,778.00	16,778.00	0.00	15,703.84	0.00	1,074.16	1,074.16
***Total Expenditures		50,000.00	50,000.00	0.00	46,800.65	0.00	3,199.35	3,199.35
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	46,800.65	0.00	(46,800.65)	(46,800.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,800.65	0.00	(46,800.65)	(46,800.65)
***Total Revenue		0.00	0.00	0.00	46,800.65	0.00	(46,800.65)	(46,800.65)

Grant: 14BA60 - Curved Microchannel Plates
 Fund: 14BA60 - Curved Microchannel Plates

Status: Active
 Type: Contract
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	Incom Inc	Effective Date:	08/09/201	IDC Basis Code:	MTDCN	Budget Controls	STDBUD	
Sponsor ID:	14BA60	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50	Idc Waiver	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	8/9/19 - 8/9/21	Rev Account:	531000	Fund Type Level 2	P1			

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	214.10	4,569.53	34.96	(4,604.49)	(4,604.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,604.00	25,604.00	0.00	0.00	0.00	25,604.00	25,604.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,086.91	0.00	(11,086.91)	(11,086.91)
613NZ0 Grad Unallocated Budget (Bud Only)	34,602.00	34,602.00	0.00	0.00	0.00	34,602.00	34,602.00
615F10 PAT	0.00	0.00	215.02	967.95	62.39	(1,030.34)	(1,030.34)
615NZ0 PAT Unallocated Budget (Bud Only)	23,429.00	23,429.00	0.00	0.00	0.00	23,429.00	23,429.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX Part Time Hourly	0.00	0.00	3,922.50	33,096.00	0.00	(33,096.00)	(33,096.00)
*Total: 61 - Salaries and Wages	83,635.00	83,635.00	4,351.62	49,724.14	97.35	33,813.51	33,813.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
65YF10 Full Fringe Benefit Distr Expe	23,166.00	23,166.00	187.94	2,455.34	42.64	20,668.02	20,668.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	317.73	2,668.74	0.00	(2,668.74)	(2,668.74)
*Total: 65 - Fringe Benefits	23,166.00	23,166.00	505.67	5,124.38	42.64	17,998.98	17,998.98
7112 Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200 Research Supplies	0.00	0.00	0.00	825.24	0.00	(825.24)	(825.24)
Subtotal: Non-Travel Support	8,900.00	8,900.00	0.00	825.24	0.00	8,074.76	8,074.76
*Total: 71 - Support (Travel & Non-Travel)	8,900.00	8,900.00	0.00	825.24	0.00	8,074.76	8,074.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,630.00	16,630.00	0.00	0.00	0.00	16,630.00	16,630.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,051.25	0.00	(1,051.25)	(1,051.25)
*Total: 72 - Student and/or Participant Support	16,630.00	16,630.00	0.00	2,191.25	0.00	14,438.75	14,438.75
**Total Direct Cost Expenditures	132,331.00	132,331.00	4,857.29	57,865.01	139.99	74,326.00	74,326.00
760300 F&A Expenditures	58,429.00	58,429.00	2,452.92	33,516.00	0.00	24,913.00	24,913.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	766.50	0.00	(766.50)	(766.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9,928.00	0.00	(9,928.00)	(9,928.00)
*Total: 76 - F&A and Internal Allocations	58,429.00	58,429.00	2,452.92	44,210.50	0.00	14,218.50	14,218.50
**Total Indirect Cost Expenditures	58,429.00	58,429.00	2,452.92	44,210.50	0.00	14,218.50	14,218.50
***Total Expenditures	190,760.00	190,760.00	7,310.21	102,075.51	139.99	88,544.50	88,544.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,310.21	102,075.51	0.00	(102,075.51)	(102,075.51)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14BA60 - Curved Microchannel Plates
 Fund: 14BA60 - Curved Microchannel Plates

Status: Active
 FMGR: Kucharek, Harald A
 Type: Contract

PI Name: Kucharek, Harald A
 Sponsor: Incom Inc
 Sponsor ID: 14BA60
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/9/19 - 8/9/21

CFDA #: 43.001

Fund Information

Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Preaward
 Budget Controls
 Idc Waiver
 Sefa Classification

NO
 STDBUD
 NO
 RESDEV

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,310.21	102,075.51	0.00	(102,075.51)	(102,075.51)
***Total Revenue	0.00	0.00	7,310.21	102,075.51	0.00	(102,075.51)	(102,075.51)

Grant: 14BA83 - O2R - Predicting SPE Fluxes
 Fund: 14BA83 - O2R - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Predictive Science Inc
 Sponsor ID: UNH-20NAJL08
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/20 - 1/14/22

CFDA #: 43.001

Fund Information
 Effective Date: 03/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,561.16	0.00	(1,561.16)	(1,561.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,669.00	1,669.00	0.00	0.00	0.00	1,669.00	1,669.00
611Q90 Post Doc	0.00	0.00	0.00	1,561.22	0.00	(1,561.22)	(1,561.22)
613NZ0 Grad Unallocated Budget (Bud Only)	33,239.00	33,239.00	0.00	0.00	0.00	33,239.00	33,239.00
615F10 PAT	0.00	0.00	2,197.23	12,423.08	560.48	(12,983.56)	(12,983.56)
*Total: 61 - Salaries and Wages	34,908.00	34,908.00	2,197.23	15,545.46	560.48	18,802.06	18,802.06
65YF10 Full Fringe Benefit Distr Expe	1,241.00	1,241.00	962.39	6,808.90	245.49	(5,813.39)	(5,813.39)
*Total: 65 - Fringe Benefits	1,241.00	1,241.00	962.39	6,808.90	245.49	(5,813.39)	(5,813.39)
710 Travel	2,929.00	2,929.00	0.00	0.00	0.00	2,929.00	2,929.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	2,929.00	2,929.00	0.00	249.00	0.00	2,680.00	2,680.00
7112 Research Supplies	111.00	111.00	0.00	0.00	0.00	111.00	111.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	111.00	111.00	0.00	70.00	0.00	41.00	41.00
*Total: 71 - Support (Travel & Non-Travel)	3,040.00	3,040.00	0.00	319.00	0.00	2,721.00	2,721.00
721100 Assistantships	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
*Total: 72 - Student and/or Participant Support	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
**Total Direct Cost Expenditures	40,210.00	40,210.00	3,159.62	22,673.36	805.97	16,730.67	16,730.67
760300 F&A Expenditures	19,790.00	19,790.00	1,595.60	11,450.06	0.00	8,339.94	8,339.94
*Total: 76 - F&A and Internal Allocations	19,790.00	19,790.00	1,595.60	11,450.06	0.00	8,339.94	8,339.94
**Total Indirect Cost Expenditures	19,790.00	19,790.00	1,595.60	11,450.06	0.00	8,339.94	8,339.94
***Total Expenditures	60,000.00	60,000.00	4,755.22	34,123.42	805.97	25,070.61	25,070.61
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,755.22	34,123.42	0.00	(34,123.42)	(34,123.42)
*Total: 53 - Sponsored Programs	0.00	0.00	4,755.22	34,123.42	0.00	(34,123.42)	(34,123.42)
***Total Revenue	0.00	0.00	4,755.22	34,123.42	0.00	(34,123.42)	(34,123.42)

Grant: 14BA94 - CSA Ocean Sciences JOB 3461
 Fund: 14BA94 - CSA Ocean Sciences JOB 3461

Status: Active
 Type:
 FMGR: Halvorsen, Michele

PI Name: Halvorsen, Michele
 Sponsor: CSA Ocean Sciences Inc
 Sponsor ID: CSAJOB3461 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/20 - 6/15/21

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZMSMH - PI HALVORSEN

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,691.95	18,738.20	0.00	(18,738.20)	(18,738.20)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,752.00	26,752.00	0.00	0.00	0.00	26,752.00	26,752.00
*Total: 61 - Salaries and Wages		26,752.00	26,752.00	6,691.95	18,738.20	0.00	8,013.80	8,013.80
65YF10	Full Fringe Benefit Distr Expe	0.00	11,743.26	2,931.07	8,264.15	0.00	(8,264.15)	3,479.11
*Total: 65 - Fringe Benefits		0.00	11,743.26	2,931.07	8,264.15	0.00	(8,264.15)	3,479.11
710	Travel	11,743.26	0.00	0.00	0.00	0.00	11,743.26	0.00
Subtotal: Travel		11,743.26	0.00	0.00	0.00	0.00	11,743.26	0.00
*Total: 71 - Support (Travel & Non-Travel)		11,743.26	0.00	0.00	0.00	0.00	11,743.26	0.00
**Total Direct Cost Expenditures		38,495.26	38,495.26	9,623.02	27,002.35	0.00	11,492.91	11,492.91
760300	F&A Expenditures	19,441.00	19,441.00	4,859.61	13,636.16	0.00	5,804.84	5,804.84
*Total: 76 - F&A and Internal Allocations		19,441.00	19,441.00	4,859.61	13,636.16	0.00	5,804.84	5,804.84
**Total Indirect Cost Expenditures		19,441.00	19,441.00	4,859.61	13,636.16	0.00	5,804.84	5,804.84
***Total Expenditures		57,936.26	57,936.26	14,482.63	40,638.51	0.00	17,297.75	17,297.75
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	14,482.63	40,638.51	0.00	(40,638.51)	(40,638.51)
*Total: 53 - Sponsored Programs		0.00	0.00	14,482.63	40,638.51	0.00	(40,638.51)	(40,638.51)
***Total Revenue		0.00	0.00	14,482.63	40,638.51	0.00	(40,638.51)	(40,638.51)

Grant: 14BA96 - CSA Ocean Sciences JOB 3536
 Fund: 14BA96 - CSA Ocean Sciences JOB 3536

Status: Active
 Type: Contract
 FMGR: Halvorsen, Michele

PI Name: Halvorsen, Michele
 Sponsor: CSA Ocean Sciences Inc
 Sponsor ID: CSAJOB3536 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

Fund Information
 Effective Date: 07/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify NO
 Idc Waiver NO

Org: UZMSMH - PI HALVORSEN

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,543.25	0.00	(5,543.25)	(5,543.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,382.00	14,382.00	0.00	0.00	0.00	14,382.00	14,382.00
*Total: 61 - Salaries and Wages		14,382.00	14,382.00	0.00	5,543.25	0.00	8,838.75	8,838.75
65YF10	Full Fringe Benefit Distr Expe	6,314.00	6,314.00	0.00	2,427.94	0.00	3,886.06	3,886.06
*Total: 65 - Fringe Benefits		6,314.00	6,314.00	0.00	2,427.94	0.00	3,886.06	3,886.06
**Total Direct Cost Expenditures		20,696.00	20,696.00	0.00	7,971.19	0.00	12,724.81	12,724.81
760300	F&A Expenditures	10,451.00	10,451.00	0.00	4,025.46	0.00	6,425.54	6,425.54
*Total: 76 - F&A and Internal Allocations		10,451.00	10,451.00	0.00	4,025.46	0.00	6,425.54	6,425.54
**Total Indirect Cost Expenditures		10,451.00	10,451.00	0.00	4,025.46	0.00	6,425.54	6,425.54
***Total Expenditures		31,147.00	31,147.00	0.00	11,996.65	0.00	19,150.35	19,150.35
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	11,996.65	0.00	(11,996.65)	(11,996.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,996.65	0.00	(11,996.65)	(11,996.65)
***Total Revenue		0.00	0.00	0.00	11,996.65	0.00	(11,996.65)	(11,996.65)

Grant: 14BA97 - CSA Ocean Sciences JOB 3352
 Fund: 14BA97 - CSA Ocean Sciences JOB 3352

Status: Active
 Type: Contract
 FMGR: Halvorsen, Michele

PI Name: Halvorsen, Michele
 Sponsor: CSA Ocean Sciences Inc
 Sponsor ID: CSAJOB3352 CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				E-verify	NO
				Idc Waiver	NO

Org: UZMSMH - PI HALVORSEN

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,506.04	7,939.66	0.00	(7,939.66)	(7,939.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,088.00	11,088.00	0.00	0.00	0.00	11,088.00	11,088.00
*Total: 61 - Salaries and Wages		11,088.00	11,088.00	2,506.04	7,939.66	0.00	3,148.34	3,148.34
65YF10	Full Fringe Benefit Distr Expe	4,868.00	4,868.00	1,097.66	3,477.58	0.00	1,390.42	1,390.42
*Total: 65 - Fringe Benefits		4,868.00	4,868.00	1,097.66	3,477.58	0.00	1,390.42	1,390.42
**Total Direct Cost Expenditures		15,956.00	15,956.00	3,603.70	11,417.24	0.00	4,538.76	4,538.76
760300	F&A Expenditures	8,058.00	8,058.00	1,819.87	5,765.72	0.00	2,292.28	2,292.28
*Total: 76 - F&A and Internal Allocations		8,058.00	8,058.00	1,819.87	5,765.72	0.00	2,292.28	2,292.28
**Total Indirect Cost Expenditures		8,058.00	8,058.00	1,819.87	5,765.72	0.00	2,292.28	2,292.28
***Total Expenditures		24,014.00	24,014.00	5,423.57	17,182.96	0.00	6,831.04	6,831.04
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	5,423.57	17,182.96	0.00	(17,182.96)	(17,182.96)
*Total: 53 - Sponsored Programs		0.00	0.00	5,423.57	17,182.96	0.00	(17,182.96)	(17,182.96)
***Total Revenue		0.00	0.00	5,423.57	17,182.96	0.00	(17,182.96)	(17,182.96)

Grant: 14BB02 - "Radiation Hard Diamond Partic
 Fund: 14BB02 - "Radiation Hard Diamond Partic

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Radiation Monitoring Devices, Inc.
 Sponsor ID: C2118 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/31/20 - 3/1/21

Fund Information
 Effective Date: 08/31/202
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
*Total: 61 - Salaries and Wages	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
65YF10 Full Fringe Benefit Distr Expe	2,009.00	2,009.00	0.00	0.00	0.00	2,009.00	2,009.00
*Total: 65 - Fringe Benefits	2,009.00	2,009.00	0.00	0.00	0.00	2,009.00	2,009.00
**Total Direct Cost Expenditures	6,596.00	6,596.00	0.00	0.00	0.00	6,596.00	6,596.00
760300 F&A Expenditures	3,331.00	3,331.00	0.00	0.00	0.00	3,331.00	3,331.00
*Total: 76 - F&A and Internal Allocations	3,331.00	3,331.00	0.00	0.00	0.00	3,331.00	3,331.00
**Total Indirect Cost Expenditures	3,331.00	3,331.00	0.00	0.00	0.00	3,331.00	3,331.00
***Total Expenditures	9,927.00	9,927.00	0.00	0.00	0.00	9,927.00	9,927.00

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0	PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		90,001.00	90,001.00	0.00	90,782.09	0.00	(781.09)	(781.09)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10	Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
*Total: 65 - Fringe Benefits		39,476.00	39,476.00	0.00	39,868.31	0.00	(392.31)	(392.31)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	489.60	0.00	489.60	0.00	(489.60)	0.00
710200	Foreign Travel	0.00	(489.60)	0.00	(489.60)	0.00	489.60	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel		0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100	Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112	Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200	Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000	Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
Subtotal: Non-Travel Support		11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
*Total: 71 - Support (Travel & Non-Travel)		11,430.00	11,430.00	0.00	6,496.01	0.00	4,933.99	4,933.99
**Total Direct Cost Expenditures		140,907.00	140,907.00	0.00	137,146.41	0.00	3,760.59	3,760.59
760300	F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
*Total: 76 - F&A and Internal Allocations		56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
**Total Indirect Cost Expenditures		56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
***Total Expenditures		197,269.00	197,269.00	0.00	192,005.03	0.00	5,263.97	5,263.97

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
***Total Revenue	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 1209
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	2,694.76	0.00	0.00	0.00	48,000.00	2,694.76
710100 Out-of-State Travel	0.00	1,103.76	0.00	1,103.76	0.00	(1,103.76)	0.00
710200 Foreign Travel	0.00	41,523.86	0.00	41,523.86	0.00	(41,523.86)	0.00
710400 Student or Non-Emp Travel	0.00	2,677.62	0.00	2,677.62	0.00	(2,677.62)	0.00
Subtotal: Travel	48,000.00	48,000.00	0.00	45,305.24	0.00	2,694.76	2,694.76
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
***Total Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total Revenue	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F147
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,500.00	32,400.78	0.00	0.00	0.00	40,500.00	32,400.78
710200 Foreign Travel	0.00	8,099.22	0.00	8,099.22	0.00	(8,099.22)	0.00
Subtotal: Travel	40,500.00	40,500.00	0.00	8,099.22	0.00	32,400.78	32,400.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
Subtotal: Non-Travel Support	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
*Total: 71 - Support (Travel & Non-Travel)	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
**Total Direct Cost Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
***Total Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total Revenue	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kongsberg Maritime AS	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14F158	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	117,170.94	0.00	(117,170.94)	(117,170.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90	Post Doc	244,220.00	244,220.00	0.00	55,170.89	0.00	189,049.11	189,049.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,320.05	0.00	(9,320.05)	(9,320.05)
*Total: 61 - Salaries and Wages		362,702.00	362,702.00	0.00	181,661.88	0.00	181,040.12	181,040.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,481.23	0.00	(9,481.23)	(9,481.23)
65YF10	Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	8,013.83	0.00	52,164.17	52,164.17
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	4,337.30	0.00	(4,337.30)	(4,337.30)
*Total: 65 - Fringe Benefits		60,178.00	60,178.00	0.00	21,832.36	0.00	38,345.64	38,345.64
710	Travel	0.00	75,047.99	0.00	0.00	0.00	0.00	75,047.99
710100	Out-of-State Travel	0.00	7,585.28	0.00	7,585.28	0.00	(7,585.28)	0.00
710200	Foreign Travel	142,834.00	57,596.41	0.00	57,596.41	0.00	85,237.59	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,621.16	0.00	(2,621.16)	(2,621.16)
710400	Student or Non-Emp Travel	0.00	2,604.32	0.00	2,604.32	0.00	(2,604.32)	0.00
710D00	Domestic Travel NH	0.00	0.00	0.00	73.97	0.00	(73.97)	(73.97)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,585.29	0.00	(1,585.29)	(1,585.29)
710F00	Foreign Travel	0.00	0.00	0.00	21,525.24	0.00	(21,525.24)	(21,525.24)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	700.38	0.00	(700.38)	(700.38)
Subtotal: Travel		142,834.00	142,834.00	0.00	94,292.05	0.00	48,541.95	48,541.95
7112	Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
711200	Research Supplies	0.00	0.00	0.00	903.01	0.00	(903.01)	(903.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,913.88	0.00	(3,913.88)	(3,913.88)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,625.21	0.00	(7,625.21)	(7,625.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	13,992.00	0.00	(13,992.00)	(13,992.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,399.33	0.00	(4,399.33)	(4,399.33)
71C600	Insurance	0.00	0.00	0.00	1,318.00	0.00	(1,318.00)	(1,318.00)
Subtotal: Non-Travel Support		9,212.00	9,212.00	0.00	32,151.43	0.00	(22,939.43)	(22,939.43)
*Total: 71 - Support (Travel & Non-Travel)		152,046.00	152,046.00	0.00	126,443.48	0.00	25,602.52	25,602.52
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,673.75	0.00	(2,673.75)	(2,673.75)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active

Type: Contract

FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime AS
 Sponsor ID: 14F158
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

Fund Information

Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,050.00	25,000.00	(125,050.00)	(125,050.00)
*Total: 73 - Subcontracts	125,000.00	125,000.00	0.00	100,050.00	25,000.00	(50.00)	(50.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	699,926.00	699,926.00	0.00	432,661.47	25,000.00	242,264.53	242,264.53
760300 F&A Expenditures	300,074.00	300,074.00	0.00	178,662.35	0.00	121,411.65	121,411.65
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	2,086.10	0.00	(2,086.10)	(2,086.10)
*Total: 76 - F&A and Internal Allocations	300,074.00	300,074.00	0.00	180,748.45	0.00	119,325.55	119,325.55
**Total Indirect Cost Expenditures	300,074.00	300,074.00	0.00	180,748.45	0.00	119,325.55	119,325.55
***Total Expenditures	1,000,000.00	1,000,000.00	0.00	613,409.92	25,000.00	361,590.08	361,590.08
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	613,409.92	0.00	(613,409.92)	(613,409.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	613,409.92	0.00	(613,409.92)	(613,409.92)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	613,409.92	0.00	(613,409.92)	(613,409.92)

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Closing - Pending Extension of Time Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JIP22 III-16-05 CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 12/31/20	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	146.09	30,687.90	0.00	(30,687.90)	(30,687.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	47,544.00	47,544.00	0.00	0.00	0.00	47,544.00	47,544.00
*Total: 61 - Salaries and Wages		47,544.00	47,544.00	146.09	30,687.90	0.00	16,856.10	16,856.10
65YF10	Full Fringe Benefit Distr Expe	19,267.00	19,267.00	63.99	12,813.84	0.00	6,453.16	6,453.16
*Total: 65 - Fringe Benefits		19,267.00	19,267.00	63.99	12,813.84	0.00	6,453.16	6,453.16
**Total Direct Cost Expenditures		66,811.00	66,811.00	210.08	43,501.74	0.00	23,309.26	23,309.26
760300	F&A Expenditures	33,189.00	33,189.00	106.09	21,770.24	0.00	11,418.76	11,418.76
*Total: 76 - F&A and Internal Allocations		33,189.00	33,189.00	106.09	21,770.24	0.00	11,418.76	11,418.76
**Total Indirect Cost Expenditures		33,189.00	33,189.00	106.09	21,770.24	0.00	11,418.76	11,418.76
***Total Expenditures		100,000.00	100,000.00	316.17	65,271.98	0.00	34,728.02	34,728.02
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	316.17	65,271.98	0.00	(65,271.98)	(65,271.98)
*Total: 53 - Sponsored Programs		0.00	0.00	316.17	65,271.98	0.00	(65,271.98)	(65,271.98)
***Total Revenue		0.00	0.00	316.17	65,271.98	0.00	(65,271.98)	(65,271.98)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver YES
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	7,959.04	0.00	12,040.96	12,040.96
65YF10	Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	633.93	0.00	(633.93)	(633.93)
*Total: 65 - Fringe Benefits		1,585.00	1,585.00	0.00	633.93	0.00	951.07	951.07
710	Travel	0.00	(23,004.69)	0.00	0.00	0.00	0.00	(23,004.69)
710100	Out-of-State Travel	0.00	8,588.48	0.00	8,588.48	0.00	(8,588.48)	0.00
710200	Foreign Travel	141,648.00	122,776.77	0.00	122,776.77	0.00	18,871.23	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	33,287.44	0.00	33,287.44	0.00	(33,287.44)	0.00
Subtotal: Travel		141,648.00	141,648.00	0.00	165,147.69	0.00	(23,499.69)	(23,499.69)
7112	Research Supplies	2,813,550.00	2,813,550.00	0.00	0.00	0.00	2,813,550.00	2,813,550.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14,104.30	0.00	(14,104.30)	(14,104.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	66,612.55	11,595.41	(78,207.96)	(78,207.96)
717000	Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,099,078.24	0.00	(1,099,078.24)	(1,099,078.24)
718000	Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008	Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,233.39	0.00	(2,233.39)	(2,233.39)
Subtotal: Non-Travel Support		3,038,550.00	3,038,550.00	0.00	1,191,229.27	11,595.41	1,835,725.32	1,835,725.32
*Total: 71 - Support (Travel & Non-Travel)		3,180,198.00	3,180,198.00	0.00	1,356,376.96	11,595.41	1,812,225.63	1,812,225.63
740000	Cap Equipment	0.00	0.00	0.00	0.00	36,320.88	(36,320.88)	(36,320.88)
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,738,223.57	0.00	(1,738,223.57)	(1,738,223.57)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,738,223.57	36,320.88	(1,774,544.45)	(1,774,544.45)
**Total Direct Cost Expenditures		3,201,783.00	3,201,783.00	0.00	3,103,193.50	47,916.29	50,673.21	50,673.21
760300	F&A Expenditures	160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
*Total: 76 - F&A and Internal Allocations		160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45
**Total Indirect Cost Expenditures		160,798.11	160,798.11	0.00	155,159.66	0.00	5,638.45	5,638.45

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Active
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F172
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/17 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver YES
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	3,362,581.11	3,362,581.11	0.00	3,258,353.16	47,916.29	56,311.66	56,311.66
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,258,353.16	0.00	(3,258,353.16)	(3,258,353.16)

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active Type: Other
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	78,911.85	0.00	(78,911.85)	(78,911.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 61 - Salaries and Wages	150,000.00	150,000.00	0.00	78,911.85	0.00	71,088.15	71,088.15
65YF10 Full Fringe Benefit Distr Expe	62,850.00	62,850.00	0.00	33,909.96	0.00	28,940.04	28,940.04
*Total: 65 - Fringe Benefits	62,850.00	62,850.00	0.00	33,909.96	0.00	28,940.04	28,940.04
**Total Direct Cost Expenditures	212,850.00	212,850.00	0.00	112,821.81	0.00	100,028.19	100,028.19
***Total Expenditures	212,850.00	212,850.00	0.00	112,821.81	0.00	100,028.19	100,028.19
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	78,123.59	0.00	(78,123.59)	(78,123.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,123.59	0.00	(78,123.59)	(78,123.59)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	17.83	0.00	(17.83)	(17.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34,680.39	0.00	(34,680.39)	(34,680.39)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34,698.22	0.00	(34,698.22)	(34,698.22)
***Total Revenue	0.00	0.00	0.00	112,821.81	0.00	(112,821.81)	(112,821.81)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	GEBCO	Effective Date:	06/15/201	Approved For Preaward	NO
Sponsor ID:	14F186	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	531110	Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	382,800.66	0.00	(382,800.66)	(382,800.66)
613N20 Grad Unallocated Budget (Bud Only)	382,794.00	382,794.00	0.00	0.00	0.00	382,794.00	382,794.00
615F10 PAT	0.00	0.00	0.00	181,863.94	0.00	(181,863.94)	(181,863.94)
615N20 PAT Unallocated Budget (Bud Only)	178,228.00	178,228.00	0.00	0.00	0.00	178,228.00	178,228.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,893.12	0.00	(5,893.12)	(5,893.12)
*Total: 61 - Salaries and Wages	561,022.00	561,022.00	0.00	570,557.72	0.00	(9,535.72)	(9,535.72)
65YF10 Full Fringe Benefit Distr Expe	88,252.00	88,252.00	0.00	79,421.17	0.00	8,830.83	8,830.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.31	0.00	(492.31)	(492.31)
*Total: 65 - Fringe Benefits	88,252.00	88,252.00	0.00	79,913.48	0.00	8,338.52	8,338.52
7112 Research Supplies	23,923.00	40,253.26	0.00	0.00	0.00	23,923.00	40,253.26
719100 Membership Dues & Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
Subtotal: Non-Travel Support	23,923.00	40,253.26	0.00	2,100.00	0.00	21,823.00	38,153.26
*Total: 71 - Support (Travel & Non-Travel)	23,923.00	40,253.26	0.00	2,100.00	0.00	21,823.00	38,153.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	27,360.00	0.00	(27,360.00)	(27,360.00)
721100 Assistantships	347,047.00	347,047.00	0.00	0.00	0.00	347,047.00	347,047.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	292,362.94	0.00	(292,362.94)	(292,362.94)
*Total: 72 - Student and/or Participant Support	347,047.00	347,047.00	0.00	319,722.94	0.00	27,324.06	27,324.06
**Total Direct Cost Expenditures	1,020,244.00	1,036,574.26	0.00	972,294.14	0.00	47,949.86	64,280.12
760300 F&A Expenditures	168,299.00	172,381.57	0.00	169,172.12	0.00	(873.12)	3,209.45
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	24,116.77	0.00	(24,116.77)	(24,116.77)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	168,299.00	172,381.57	0.00	193,288.89	0.00	(24,989.89)	(20,907.32)
**Total Indirect Cost Expenditures	168,299.00	172,381.57	0.00	193,288.89	0.00	(24,989.89)	(20,907.32)
***Total Expenditures	1,188,543.00	1,208,955.83	0.00	1,165,583.03	0.00	22,959.97	43,372.80
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,165,583.03	0.00	(1,165,583.03)	(1,165,583.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,165,583.03	0.00	(1,165,583.03)	(1,165,583.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F186 - GEBCO Training Project 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,165,583.03	0.00	(1,165,583.03)	(1,165,583.03)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	GEBCO	Effective Date:	06/15/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F186	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/18 - 6/30/21	Rev Account:	531110	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	244,907.79	227,101.83	0.00	0.00	0.00	244,907.79	227,101.83
710020 In-State Travel-Prof Dev	0.00	7.03	0.00	7.03	0.00	(7.03)	0.00
710100 Out-of-State Travel	0.00	3,697.97	0.00	3,697.97	0.00	(3,697.97)	0.00
710200 Foreign Travel	0.00	14,090.31	0.00	14,090.31	0.00	(14,090.31)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,631.56	0.00	(1,631.56)	(1,631.56)
710400 Student or Non-Emp Travel	0.00	10.65	0.00	10.65	0.00	(10.65)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26,934.23	0.00	(26,934.23)	(26,934.23)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	4,577.95	0.00	(4,577.95)	(4,577.95)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710F00 Foreign Travel	0.00	0.00	0.00	39,190.17	0.00	(39,190.17)	(39,190.17)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	733.16	0.00	(733.16)	(733.16)
710F10 Foreign Travel - Airfare	0.00	0.00	0.00	5,289.56	0.00	(5,289.56)	(5,289.56)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	3,476.13	0.00	(3,476.13)	(3,476.13)
Subtotal: Travel	244,907.79	244,907.79	0.00	100,288.72	0.00	144,619.07	144,619.07
7112 Research Supplies	0.00	19,377.24	0.00	0.00	0.00	0.00	19,377.24
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.40	0.00	(9.40)	(9.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	299.77	0.00	(299.77)	(299.77)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	0.00	19,377.24	0.00	409.17	0.00	(409.17)	18,968.07
*Total: 71 - Support (Travel & Non-Travel)	244,907.79	264,285.03	0.00	100,697.89	0.00	144,209.90	163,587.14
**Total Direct Cost Expenditures	244,907.79	264,285.03	0.00	100,697.89	0.00	144,209.90	163,587.14
760300 F&A Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
*Total: 76 - F&A and Internal Allocations	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
**Total Indirect Cost Expenditures	0.00	1,155.69	0.00	0.00	0.00	0.00	1,155.69
***Total Expenditures	244,907.79	265,440.72	0.00	100,697.89	0.00	144,209.90	164,742.83
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F186 - GEBCO Training Project 15 & 16
 Fund: 14F187 - GEBCO Travel 15 & 16

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: GEBCO
 Sponsor ID: 14F186
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/18 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	100,697.89	0.00	(100,697.89)	(100,697.89)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active
 Type: Contract
 FMGR: Wigley, Rochelle A

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	GEBCO	Effective Date:	05/31/201	Approved For Preaward	NO
Sponsor ID:	14F189	Term Date:		Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531110	Idc Waiver	YES
FRAGRNT Start/End Date:	4/1/18 - 6/30/21			Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	7,954.23	0.00	(7,954.23)	(7,954.23)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	0.00	7,954.23	0.00	4,045.77	4,045.77
65YF10	Full Fringe Benefit Distr Expe	990.00	990.00	0.00	0.00	0.00	990.00	990.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.37	0.00	(656.37)	(656.37)
*Total: 65 - Fringe Benefits		990.00	990.00	0.00	656.37	0.00	333.63	333.63
710	Travel	0.00	(35,557.54)	0.00	0.00	0.00	0.00	(35,557.54)
710000	In-State Travel	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
710100	Out-of-State Travel	0.00	5,168.47	0.00	5,168.47	0.00	(5,168.47)	0.00
710200	Foreign Travel	142,780.00	145,615.07	0.00	145,615.07	0.00	(2,835.07)	0.00
710400	Student or Non-Emp Travel	0.00	27,519.66	0.00	27,519.66	0.00	(27,519.66)	0.00
710F00	Foreign Travel	0.00	0.00	0.00	9,751.27	0.00	(9,751.27)	(9,751.27)
Subtotal: Travel		142,780.00	142,780.00	0.00	188,088.81	0.00	(45,308.81)	(45,308.81)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9,904.50	0.00	(9,904.50)	(9,904.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,700.84	0.00	(3,700.84)	(3,700.84)
7161	Rentals-Leases	0.00	(1,186,043.00)	0.00	0.00	0.00	0.00	(1,186,043.00)
716100	Rentals & Leases-General	1,667,485.00	1,667,485.00	0.00	1,185,425.37	0.00	482,059.63	482,059.63
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,985.00	0.00	(3,985.00)	(3,985.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
717200	Other Professional Services-General	1,122,270.00	413,534.00	0.00	1,230,909.05	0.00	(108,639.05)	(817,375.05)
718000	Telecom-General	0.00	0.00	0.00	8,261.91	0.00	(8,261.91)	(8,261.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	239.24	0.00	(239.24)	(239.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
Subtotal: Non-Travel Support		2,789,755.00	894,976.00	0.00	2,445,095.91	0.00	344,659.09	(1,550,119.91)
*Total: 71 - Support (Travel & Non-Travel)		2,932,535.00	1,037,756.00	0.00	2,633,184.72	0.00	299,350.28	(1,595,428.72)
**Total Direct Cost Expenditures		2,945,525.00	1,050,746.00	0.00	2,641,795.32	0.00	303,729.68	(1,591,049.32)
760300	F&A Expenditures	147,276.00	52,537.00	0.00	132,293.23	0.00	14,982.77	(79,756.23)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	4,070.00	0.00	(4,070.00)	(4,070.00)
*Total: 76 - F&A and Internal Allocations		147,276.00	52,537.00	0.00	136,363.23	0.00	10,912.77	(83,826.23)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F189 - GEBCO-NF: XPRIZE Round 2

Status: Active Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	147,276.00	52,537.00	0.00	136,363.23	0.00	10,912.77	(83,826.23)
***Total Expenditures	3,092,801.00	1,103,283.00	0.00	2,778,158.55	0.00	314,642.45	(1,674,875.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,778,158.55	0.00	(2,778,158.55)	(2,778,158.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2
 Fund: 14F197 - GEBCO-NF: XPRIZE Round 2 SPF

Status: Active Type: Contract
 FMGR: Wigley, Rochelle A

PI Name: Wigley, Rochelle A
 Sponsor: GEBCO
 Sponsor ID: 14F189
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/18 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7161 Rentals-Leases	0.00	1,245,345.00	0.00	0.00	0.00	0.00	1,245,345.00
717200 Other Professional Services-General	0.00	744,173.00	0.00	0.00	0.00	0.00	744,173.00
Subtotal: Non-Travel Support	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
**Total Direct Cost Expenditures	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00
***Total Expenditures	0.00	1,989,518.00	0.00	0.00	0.00	0.00	1,989,518.00

Grant: 14F190 - Seabed 2030
 Fund: 14F190 - Seabed 2030

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Stockholm University		Effective Date:	06/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F190	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 8/31/21		Rev Account:	531210	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
615F10	PAT	0.00	0.00	559.38	57,200.30	3,160.52	(60,360.82)	(60,360.82)
615NZ0	PAT Unallocated Budget (Bud Only)	8,802.00	8,802.00	0.00	0.00	0.00	8,802.00	8,802.00
*Total: 61 - Salaries and Wages		98,802.00	98,802.00	559.38	57,200.30	3,160.52	38,441.18	38,441.18
710	Travel	289.00	(10,583.30)	0.00	0.00	0.00	289.00	(10,583.30)
710100	Out-of-State Travel	0.00	4,081.63	0.00	4,081.63	0.00	(4,081.63)	0.00
710200	Foreign Travel	12,274.00	19,064.67	0.00	19,064.67	0.00	(6,790.67)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	4,496.27	0.00	(4,496.27)	(4,496.27)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	(992.37)	0.00	992.37	992.37
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
710F00	Foreign Travel	0.00	0.00	0.00	2,862.52	0.00	(2,862.52)	(2,862.52)
Subtotal: Travel		12,563.00	12,563.00	0.00	30,065.72	0.00	(17,502.72)	(17,502.72)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.05	0.00	(21.05)	(21.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	989.97	0.00	(989.97)	(989.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,210.02	0.00	(1,210.02)	(1,210.02)
*Total: 71 - Support (Travel & Non-Travel)		12,563.00	12,563.00	0.00	31,275.74	0.00	(18,712.74)	(18,712.74)
**Total Direct Cost Expenditures		111,365.00	111,365.00	559.38	88,476.04	3,160.52	19,728.44	19,728.44
760300	F&A Expenditures	11,135.00	11,135.00	55.94	8,869.86	0.00	2,265.14	2,265.14
76O177	Int Alloc - Health Services (Chg)	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
*Total: 76 - F&A and Internal Allocations		11,135.00	11,135.00	55.94	9,092.86	0.00	2,042.14	2,042.14
**Total Indirect Cost Expenditures		11,135.00	11,135.00	55.94	9,092.86	0.00	2,042.14	2,042.14
***Total Expenditures		122,500.00	122,500.00	615.32	97,568.90	3,160.52	21,770.58	21,770.58
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	615.32	97,568.90	0.00	(97,568.90)	(97,568.90)
*Total: 53 - Sponsored Programs		0.00	0.00	615.32	97,568.90	0.00	(97,568.90)	(97,568.90)
***Total Revenue		0.00	0.00	615.32	97,568.90	0.00	(97,568.90)	(97,568.90)

Grant: 14F194 - The Missing Link:
 Fund: 14F194 - The Missing Link:

Status: Active
 Type: Contract
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Stockholm University	Effective Date:	11/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1424404 & 201700608	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/18 - 10/31/21	Rev Account:	531210	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,464.64	0.00	(6,464.64)	(6,464.64)
611F60 Faculty NTT Research	0.00	0.00	486.68	11,924.08	0.00	(11,924.08)	(11,924.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,591.00	48,591.00	0.00	0.00	0.00	48,591.00	48,591.00
*Total: 61 - Salaries and Wages	48,591.00	48,591.00	486.68	18,388.72	0.00	30,202.28	30,202.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	520.69	0.00	(520.69)	(520.69)
65YF10 Full Fringe Benefit Distr Expe	20,553.00	20,553.00	213.17	5,222.75	0.00	15,330.25	15,330.25
*Total: 65 - Fringe Benefits	20,553.00	20,553.00	213.17	5,743.44	0.00	14,809.56	14,809.56
**Total Direct Cost Expenditures	69,144.00	69,144.00	699.85	24,132.16	0.00	45,011.84	45,011.84
760300 F&A Expenditures	34,920.00	34,920.00	353.42	12,186.70	0.00	22,733.30	22,733.30
*Total: 76 - F&A and Internal Allocations	34,920.00	34,920.00	353.42	12,186.70	0.00	22,733.30	22,733.30
**Total Indirect Cost Expenditures	34,920.00	34,920.00	353.42	12,186.70	0.00	22,733.30	22,733.30
***Total Expenditures	104,064.00	104,064.00	1,053.27	36,318.86	0.00	67,745.14	67,745.14
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	1,053.27	36,318.86	0.00	(36,318.86)	(36,318.86)
*Total: 53 - Sponsored Programs	0.00	0.00	1,053.27	36,318.86	0.00	(36,318.86)	(36,318.86)
***Total Revenue	0.00	0.00	1,053.27	36,318.86	0.00	(36,318.86)	(36,318.86)

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F205 - GEBCO Training Year 17-Nippon

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	The Nippon Foundation	Effective Date:	06/29/2021	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	14F205	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC25	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	7/1/20 - 6/30/21	Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	7,389.12	40,640.14	41,748.54	(82,388.68)	(82,388.68)
613NZ0 Grad Unallocated Budget (Bud Only)	202,302.00	202,302.00	0.00	0.00	0.00	202,302.00	202,302.00
615F10 PAT	0.00	0.00	7,183.84	53,160.42	(53,160.41)	(0.01)	(0.01)
615NZ0 PAT Unallocated Budget (Bud Only)	86,783.00	86,783.00	0.00	0.00	0.00	86,783.00	86,783.00
*Total: 61 - Salaries and Wages	289,085.00	289,085.00	14,572.96	93,800.56	(11,411.87)	206,696.31	206,696.31
65YF10 Full Fringe Benefit Distr Expe	44,565.00	44,565.00	3,146.52	23,284.25	(23,284.26)	44,565.01	44,565.01
*Total: 65 - Fringe Benefits	44,565.00	44,565.00	3,146.52	23,284.25	(23,284.26)	44,565.01	44,565.01
710D00 Domestic Travel NH	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	70.84	0.00	(70.84)	(70.84)
Subtotal: Travel	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
7112 Research Supplies	12,465.00	12,465.00	0.00	0.00	0.00	12,465.00	12,465.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.29	0.00	(66.29)	(66.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,432.00	0.00	(6,432.00)	(6,432.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,406.75	90,866.25	(99,273.00)	(99,273.00)
Subtotal: Non-Travel Support	12,465.00	12,465.00	0.00	14,930.04	90,866.25	(93,331.29)	(93,331.29)
*Total: 71 - Support (Travel & Non-Travel)	12,465.00	12,465.00	0.00	15,213.40	90,866.25	(93,614.65)	(93,614.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	179,025.00	179,025.00	0.00	0.00	0.00	179,025.00	179,025.00
721155 Asstship-Tuition Waiver	0.00	0.00	37,815.00	82,257.00	0.00	(82,257.00)	(82,257.00)
*Total: 72 - Student and/or Participant Support	179,025.00	179,025.00	37,815.00	85,677.00	0.00	93,348.00	93,348.00
**Total Direct Cost Expenditures	525,140.00	525,140.00	55,534.48	217,975.21	56,170.12	250,994.67	250,994.67
760300 F&A Expenditures	86,529.00	86,529.00	4,429.88	36,376.66	0.00	50,152.34	50,152.34
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	13,208.16	0.00	(13,208.16)	(13,208.16)
*Total: 76 - F&A and Internal Allocations	86,529.00	86,529.00	4,429.88	49,584.82	0.00	36,944.18	36,944.18
**Total Indirect Cost Expenditures	86,529.00	86,529.00	4,429.88	49,584.82	0.00	36,944.18	36,944.18
***Total Expenditures	611,669.00	611,669.00	59,964.36	267,560.03	56,170.12	287,938.85	287,938.85
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	59,964.36	267,560.03	0.00	(267,560.03)	(267,560.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F205 - GEBCO Training Year 17-Nippon

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F205
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: NONE

Fund Information

Effective Date: 06/29/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	59,964.36	267,560.03	0.00	(267,560.03)	(267,560.03)
***Total Revenue	0.00	0.00	59,964.36	267,560.03	0.00	(267,560.03)	(267,560.03)

Grant: 14F205 - GEBCO Training Year 17-Nippon
 Fund: 14F206 - 14F205 Travel

Status: Active Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: The Nippon Foundation
 Sponsor ID: 14F205
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/20 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 06/29/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	93,700.00	93,700.00	0.00	0.00	0.00	93,700.00	93,700.00
710D00	Domestic Travel NH	0.00	0.00	1,102.80	2,782.80	0.00	(2,782.80)	(2,782.80)
710F00	Foreign Travel	0.00	0.00	(679.25)	798.45	0.00	(798.45)	(798.45)
710F10	Foreign Travel - Airfare	0.00	0.00	0.00	2,992.98	0.00	(2,992.98)	(2,992.98)
Subtotal: Travel		93,700.00	93,700.00	423.55	6,574.23	0.00	87,125.77	87,125.77
71C600	Insurance	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 71 - Support (Travel & Non-Travel)		93,700.00	93,700.00	423.55	8,674.23	0.00	85,025.77	85,025.77
**Total Direct Cost Expenditures		93,700.00	93,700.00	423.55	8,674.23	0.00	85,025.77	85,025.77
***Total Expenditures		93,700.00	93,700.00	423.55	8,674.23	0.00	85,025.77	85,025.77
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	423.55	8,674.23	0.00	(8,674.23)	(8,674.23)
*Total: 53 - Sponsored Programs		0.00	0.00	423.55	8,674.23	0.00	(8,674.23)	(8,674.23)
***Total Revenue		0.00	0.00	423.55	8,674.23	0.00	(8,674.23)	(8,674.23)

Grant: 14F208 - Sustainable Wetlands Adaptatio
 Fund: 14F208 - Sustainable Wetlands Adaptatio

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	CIFOR Center for Intl Forestry Research	Effective Date:	07/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F208 CFDA #: NONE	Term Date:		IDC Rate Code:	IDC16	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 12/31/20	Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	40.85	3,717.35	0.00	(3,717.35)	(3,717.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,942.00	4,942.00	0.00	0.00	0.00	4,942.00	4,942.00
615F10 PAT	0.00	0.00	0.00	2,081.63	0.00	(2,081.63)	(2,081.63)
615NZ0 PAT Unallocated Budget (Bud Only)	2,083.00	2,083.00	0.00	0.00	0.00	2,083.00	2,083.00
*Total: 61 - Salaries and Wages	7,025.00	7,025.00	40.85	5,798.98	0.00	1,226.02	1,226.02
65YF10 Full Fringe Benefit Distr Expe	1,314.00	1,314.00	17.89	2,540.02	0.00	(1,226.02)	(1,226.02)
*Total: 65 - Fringe Benefits	1,314.00	1,314.00	17.89	2,540.02	0.00	(1,226.02)	(1,226.02)
**Total Direct Cost Expenditures	8,339.00	8,339.00	58.74	8,339.00	0.00	0.00	0.00
760300 F&A Expenditures	1,334.00	1,334.00	9.40	1,334.25	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations	1,334.00	1,334.00	9.40	1,334.25	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures	1,334.00	1,334.00	9.40	1,334.25	0.00	(0.25)	(0.25)
***Total Expenditures	9,673.00	9,673.00	68.14	9,673.25	0.00	(0.25)	(0.25)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	68.14	9,673.25	0.00	(9,673.25)	(9,673.25)
*Total: 53 - Sponsored Programs	0.00	0.00	68.14	9,673.25	0.00	(9,673.25)	(9,673.25)
***Total Revenue	0.00	0.00	68.14	9,673.25	0.00	(9,673.25)	(9,673.25)

Grant: 14F208 - Sustainable Wetlands Adaptatio
 Fund: 15P247 - Program Income

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	CIFOR Center for Intl Forestry Research	Effective Date:	06/30/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F208	Term Date:		IDC Rate Code:	IDC16	Budget Controls	STDBUD
Resp Org:	UZESRC	CFDA #:	NONE	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	6/15/20 - 12/31/20	Expend End Date:		Fund Type Level 2	P1	Equipment Vesting	USNH
		Rev Account:				Idc Waiver	NO

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3.72	0.00	(3.72)	(3.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3.72	0.00	(3.72)	(3.72)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1.58	0.00	(1.58)	(1.58)
7112 Research Supplies	5.35	5.35	0.00	0.00	0.00	5.35	5.35
Subtotal: Non-Travel Support	5.35	5.35	0.00	0.00	0.00	5.35	5.35
*Total: 71 - Support (Travel & Non-Travel)	5.35	5.35	0.00	0.00	0.00	5.35	5.35
**Total Direct Cost Expenditures	5.35	5.35	0.00	5.30	0.00	0.05	0.05
760300 F&A Expenditures	0.86	0.86	0.00	0.85	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.86	0.86	0.00	0.85	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.86	0.86	0.00	0.85	0.00	0.01	0.01
***Total Expenditures	6.21	6.21	0.00	6.15	0.00	0.06	0.06
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	6.21	0.00	(6.21)	(6.21)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6.21	0.00	(6.21)	(6.21)
***Total Revenue	0.00	0.00	0.00	6.21	0.00	(6.21)	(6.21)

Grant: 14G301 - Tide and Flood Monitoring
 Fund: 14G301 - Tide and Flood Monitoring

Status: Active
 Type: Contract
 FMGR: Mulukutla, Gopala K

PI Name: Mulukutla, Gopala K
 Sponsor: Town of Hampton NH
 Sponsor ID: 14G301
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/19 - 4/30/21

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESGM - PI Gopala Mulukutla

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,567.00	5,567.00	0.00	0.00	0.00	5,567.00	5,567.00
*Total: 61 - Salaries and Wages		5,567.00	5,567.00	0.00	6,000.00	0.00	(433.00)	(433.00)
65YF10	Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
*Total: 65 - Fringe Benefits		447.00	447.00	0.00	481.00	0.00	(34.00)	(34.00)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		8,014.00	8,014.00	0.00	6,481.00	0.00	1,533.00	1,533.00
760300	F&A Expenditures	2,084.00	2,084.00	0.00	1,685.06	0.00	398.94	398.94
*Total: 76 - F&A and Internal Allocations		2,084.00	2,084.00	0.00	1,685.06	0.00	398.94	398.94
**Total Indirect Cost Expenditures		2,084.00	2,084.00	0.00	1,685.06	0.00	398.94	398.94
***Total Expenditures		10,098.00	10,098.00	0.00	8,166.06	0.00	1,931.94	1,931.94
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	8,166.06	0.00	(8,166.06)	(8,166.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,166.06	0.00	(8,166.06)	(8,166.06)
***Total Revenue		0.00	0.00	0.00	8,166.06	0.00	(8,166.06)	(8,166.06)

Grant: 14G306 - Clean Water State Revolving
 Fund: 14G306 - Clean Water State Revolving

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Contract

PI Name: Jacobs, Jennifer M
 Sponsor: Strafford Regional Planning
 Sponsor ID: 14G306 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/8/20 - 11/30/21

Fund Information
 Effective Date: 04/08/202
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESJJ - PI Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,383.00	3,383.00	0.00	0.00	0.00	3,383.00	3,383.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
*Total: 61 - Salaries and Wages	4,398.00	4,398.00	0.00	0.00	0.00	4,398.00	4,398.00
65YF10 Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	356.00	356.00
*Total: 65 - Fringe Benefits	356.00	356.00	0.00	0.00	0.00	356.00	356.00
710 Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
Subtotal: Travel	109.00	109.00	0.00	0.00	0.00	109.00	109.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	409.00	409.00	0.00	0.00	0.00	409.00	409.00
**Total Direct Cost Expenditures	5,163.00	5,163.00	0.00	0.00	0.00	5,163.00	5,163.00
760300 F&A Expenditures	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
*Total: 76 - F&A and Internal Allocations	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
**Total Indirect Cost Expenditures	2,606.00	2,606.00	0.00	0.00	0.00	2,606.00	2,606.00
***Total Expenditures	7,769.00	7,769.00	0.00	0.00	0.00	7,769.00	7,769.00

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO			
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	217,752.72	0.00	0.00	0.00	218,086.00	217,752.72
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	29,435.84	0.00	29,435.84	0.00	(29,435.84)	0.00
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		1,422,683.00	1,345,852.00	0.00	1,345,851.35	0.00	76,831.65	0.65
65YF10	Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
*Total: 65 - Fringe Benefits		589,640.00	550,017.00	0.00	549,634.21	0.00	40,005.79	382.79
710	Travel	70,702.00	4,713.43	0.00	0.00	0.00	70,702.00	4,713.43
710000	In-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710100	Out-of-State Travel	0.00	44,693.27	0.00	44,693.27	0.00	(44,693.27)	0.00
710200	Foreign Travel	0.00	7,276.64	0.00	7,276.64	0.00	(7,276.64)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	676.66	0.00	676.66	0.00	(676.66)	0.00
Subtotal: Travel		70,702.00	57,560.00	0.00	57,348.47	0.00	13,353.53	211.53
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	134,407.94	0.00	0.00	0.00	135,719.00	134,407.94
711200	Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Closing - Final Financial Rev
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	5/3/05 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support	135,719.00	210,990.94	0.00	212,301.12	0.00	(76,582.12)	(1,310.18)
*Total: 71 - Support (Travel & Non-Travel)	206,421.00	268,550.94	0.00	269,649.59	0.00	(63,228.59)	(1,098.65)
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,020,097.27	0.00	205,255.98	0.00	2,204,945.02	1,814,841.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	0.00	(574,101.16)	(705,705.24)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	0.00	(1,030,873.94)	(1,030,873.94)
*Total: 73 - Subcontracts	2,410,201.00	1,810,573.19	0.00	1,810,231.08	0.00	599,969.92	342.11
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
*Total: 74 - Capitalizable Plant and Equipment	107,316.00	103,019.00	0.00	102,645.97	0.00	4,670.03	373.03
**Total Direct Cost Expenditures	4,736,261.00	4,078,012.13	0.00	4,078,012.20	0.00	658,248.80	(0.07)
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
*Total: 76 - F&A and Internal Allocations	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
**Total Indirect Cost Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total Expenditures	5,763,815.00	5,052,372.13	0.00	5,052,372.13	0.00	711,442.87	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total Revenue	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	46,485.61	0.00	(46,485.61)	(53,281.23)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10	PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R	Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0	PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH	Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: 61 - Salaries and Wages		1,503,438.00	1,453,584.72	0.00	1,489,876.91	0.00	13,561.09	(36,292.19)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,944.24	0.00	(3,944.24)	(3,944.24)
65YF10	Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
*Total: 65 - Fringe Benefits		654,779.00	623,969.21	0.00	626,925.38	0.00	27,853.62	(2,956.17)
710	Travel	159,263.00	9,262.71	0.00	0.00	0.00	159,263.00	9,262.71
710000	In-State Travel	0.00	118.28	0.00	118.28	0.00	(118.28)	0.00
710100	Out-of-State Travel	0.00	77,321.54	0.00	77,321.54	0.00	(77,321.54)	0.00
710200	Foreign Travel	0.00	78,549.77	0.00	78,549.77	0.00	(78,549.77)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400	Student or Non-Emp Travel	0.00	88.00	0.00	88.00	0.00	(88.00)	0.00
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,273.32	0.00	(1,273.32)	(1,273.32)
Subtotal: Travel		159,263.00	165,340.30	0.00	165,600.91	0.00	(6,337.91)	(260.61)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112	Research Supplies	168,675.35	187,596.43	0.00	0.00	0.00	168,675.35	187,596.43
711200	Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000	Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 03/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support	168,675.35	196,219.43	0.00	196,638.33	0.00	(27,962.98)	(418.90)
*Total: 71 - Support (Travel & Non-Travel)	327,938.35	361,559.73	0.00	362,239.24	0.00	(34,300.89)	(679.51)
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: 72 - Student and/or Participant Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: 73 - Subcontracts	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,444,726.35	2,439,113.66	0.00	2,479,041.53	0.00	(34,315.18)	(39,927.87)
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
*Total: 76 - F&A and Internal Allocations	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
**Total Indirect Cost Expenditures	1,156,170.00	1,124,932.75	0.00	1,144,200.82	0.00	11,969.18	(19,268.07)
***Total Expenditures	3,600,896.35	3,564,046.41	0.00	3,623,242.35	0.00	(22,346.00)	(59,195.94)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N808 - MMS - Project Management

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 03/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	3,623,242.35	0.00	(3,623,242.35)	(3,623,242.35)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N809 - MMS- Instrument Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0	Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10	PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10	Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: 65 - Fringe Benefits		24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710	Travel	27,100.00	0.00	0.00	0.00	0.00	27,100.00	0.00
710100	Out-of-State Travel	0.00	24,996.25	0.00	24,996.25	0.00	(24,996.25)	0.00
710200	Foreign Travel	0.00	1,008.00	0.00	1,008.00	0.00	(1,008.00)	0.00
710400	Student or Non-Emp Travel	0.00	341.00	0.00	341.00	0.00	(341.00)	0.00
Subtotal: Travel		27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112	Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200	Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support		500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,600.00	26,945.25	0.00	26,945.25	0.00	654.75	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: 72 - Student and/or Participant Support		8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures		153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
*Total: 76 - F&A and Internal Allocations	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/08 - 9/30/21					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	1,120.77	(748,732.46)	(750,732.46)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: 61 - Salaries and Wages	782,874.00	828,401.17	0.00	828,401.17	1,120.77	(46,647.94)	(1,120.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	490.90	(18,411.27)	4,488.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: 65 - Fringe Benefits	312,828.00	335,728.18	0.00	335,728.18	490.90	(23,391.08)	(490.90)
710 Travel	72,452.00	2,100.00	0.00	0.00	0.00	72,452.00	2,100.00
710000 In-State Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
710100 Out-of-State Travel	0.00	52,527.09	0.00	52,527.09	0.00	(52,527.09)	0.00
710200 Foreign Travel	0.00	34,269.06	0.00	34,269.06	0.00	(34,269.06)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
Subtotal: Non-Travel Support	5,084.00	4,264.91	0.00	4,264.91	0.00	819.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	77,536.00	93,569.06	0.00	93,569.06	0.00	(16,033.06)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
**Total Direct Cost Expenditures	1,201,011.00	1,257,698.41	0.00	1,257,698.41	1,611.67	(58,299.08)	(1,611.67)
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
*Total: 76 - F&A and Internal Allocations	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
***Total Expenditures	1,737,330.00	1,833,565.59	0.00	1,833,565.59	1,611.67	(97,847.26)	(1,611.67)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
***Total Revenue	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: 61 - Salaries and Wages		618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: 65 - Fringe Benefits		254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710	Travel	50,240.00	1,141.67	0.00	0.00	0.00	50,240.00	1,141.67
710000	In-State Travel	0.00	867.96	0.00	867.96	0.00	(867.96)	0.00
710100	Out-of-State Travel	0.00	10,805.22	0.00	10,805.22	0.00	(10,805.22)	0.00
710200	Foreign Travel	0.00	20,508.33	0.00	20,508.33	0.00	(20,508.33)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200	Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support		286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		336,635.00	164,424.85	0.00	164,424.85	0.00	172,210.15	(0.00)
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: 73 - Subcontracts		159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	0.00
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: 76 - F&A and Internal Allocations	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
*Total: 76 - F&A and Internal Allocations	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: 61 - Salaries and Wages	3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: 65 - Fringe Benefits	1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710 Travel	76,100.00	(288.29)	0.00	0.00	0.00	76,100.00	(288.29)
710000 In-State Travel	0.00	2,978.43	0.00	2,978.43	0.00	(2,978.43)	0.00
710100 Out-of-State Travel	0.00	17,452.43	0.00	17,452.43	0.00	(17,452.43)	0.00
710200 Foreign Travel	0.00	26,025.50	0.00	26,025.50	0.00	(26,025.50)	0.00
Subtotal: Travel	76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
Subtotal: Non-Travel Support	328,661.03	350,616.14	0.00	350,901.41	0.00	(22,240.38)	(285.27)
*Total: 71 - Support (Travel & Non-Travel)	404,761.03	396,784.21	0.00	397,357.77	0.00	7,403.26	(573.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: 72 - Student and/or Participant Support	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
*Total: 73 - Subcontracts	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: 74 - Capitalizable Plant and Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
**Total Direct Cost Expenditures	9,996,239.03	9,448,625.31	0.00	9,458,568.06	0.00	537,670.97	(9,942.75)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
*Total: 76 - F&A and Internal Allocations	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total Expenditures	12,333,216.03	11,709,874.93	0.00	11,709,874.93	0.00	623,341.10	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total Revenue	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support	1,145.00	257.45	0.00	257.45	0.00	887.55	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,145.00	257.45	0.00	257.45	0.00	887.55	(0.00)
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
*Total: 73 - Subcontracts	2,563,365.00	3,150,544.53	0.00	3,150,544.53	0.00	(587,179.53)	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: 74 - Capitalizable Plant and Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,618,166.01	0.00	3,618,166.01	0.00	34,735.99	0.00
760300 F&A Expenditures	155.00	115.85	11,250.00	11,365.85	0.00	(11,210.85)	(11,250.00)
*Total: 76 - F&A and Internal Allocations	155.00	115.85	11,250.00	11,365.85	0.00	(11,210.85)	(11,250.00)
**Total Indirect Cost Expenditures	155.00	115.85	11,250.00	11,365.85	0.00	(11,210.85)	(11,250.00)
***Total Expenditures	3,653,057.00	3,618,281.86	11,250.00	3,629,531.86	0.00	23,525.14	(11,250.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,250.00	3,629,531.86	0.00	(3,629,531.86)	(3,629,531.86)
*Total: 53 - Sponsored Programs	0.00	0.00	11,250.00	3,629,531.86	0.00	(3,629,531.86)	(3,629,531.86)
***Total Revenue	0.00	0.00	11,250.00	3,629,531.86	0.00	(3,629,531.86)	(3,629,531.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: 61 - Salaries and Wages	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: 65 - Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
Subtotal: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support	(45.38)	1,188.47	0.00	1,233.85	0.00	(1,279.23)	(45.38)
*Total: 71 - Support (Travel & Non-Travel)	(45.38)	5,321.46	0.00	5,366.84	0.00	(5,412.22)	(45.38)
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
*Total: 73 - Subcontracts	4,996,901.00	5,885,523.54	0.00	5,885,208.97	0.00	(888,307.97)	314.57
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: 74 - Capitalizable Plant and Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
**Total Direct Cost Expenditures	5,915,855.62	6,227,295.46	0.00	6,227,026.27	0.00	(311,170.65)	269.19
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,915,855.62	6,231,652.36	0.00	6,231,383.17	0.00	(315,527.55)	269.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total Revenue	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0	PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: 61 - Salaries and Wages		23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10	Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: 65 - Fringe Benefits		10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200	Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
*Total: 71 - Support (Travel & Non-Travel)		5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001	Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003	Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
*Total: 73 - Subcontracts		13,465,816.00	14,202,219.13	0.00	14,202,219.13	0.00	(736,403.13)	0.00
740000	Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: 74 - Capitalizable Plant and Equipment		842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
**Total Direct Cost Expenditures		14,347,445.00	14,621,610.00	0.00	14,621,610.00	0.00	(274,165.00)	(0.00)
760300	F&A Expenditures	16,500.00	11,580.46	(11,250.00)	330.46	0.00	16,169.54	11,250.00
*Total: 76 - F&A and Internal Allocations		16,500.00	11,580.46	(11,250.00)	330.46	0.00	16,169.54	11,250.00
**Total Indirect Cost Expenditures		16,500.00	11,580.46	(11,250.00)	330.46	0.00	16,169.54	11,250.00
***Total Expenditures		14,363,945.00	14,633,190.46	(11,250.00)	14,621,940.46	0.00	(257,995.46)	11,250.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(11,250.00)	14,621,940.46	0.00	(14,621,940.46)	(14,621,940.46)
*Total: 53 - Sponsored Programs		0.00	0.00	(11,250.00)	14,621,940.46	0.00	(14,621,940.46)	(14,621,940.46)
***Total Revenue		0.00	0.00	(11,250.00)	14,621,940.46	0.00	(14,621,940.46)	(14,621,940.46)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
Sponsor: Southwest Research Institute (SwRI)
Sponsor ID: 499878Q CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information

Effective Date: 01/01/200
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCS
IDC Rate Code: URON10 47.50
IDC Dist From Code: UNHDST 47.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting SPONSOR
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: 65 - Fringe Benefits		207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710	Travel	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
710000	In-State Travel	0.00	293.76	0.00	293.76	0.00	(293.76)	0.00
710100	Out-of-State Travel	0.00	3,363.51	0.00	3,363.51	0.00	(3,363.51)	0.00
Subtotal: Travel		0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112	Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
Subtotal: Non-Travel Support		32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
*Total: 71 - Support (Travel & Non-Travel)		32,000.00	26,770.03	0.00	26,770.03	0.00	5,229.97	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: 72 - Student and/or Participant Support		3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures		751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300	F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10	PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R	Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0	PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH	Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages		288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10	Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: 65 - Fringe Benefits		114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710	Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710100	Out-of-State Travel	0.00	80.75	0.00	80.75	0.00	(80.75)	0.00
Subtotal: Travel		3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
7112	Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200	Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200	Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
Subtotal: Non-Travel Support		135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		138,695.00	124,508.40	0.00	124,508.40	0.00	14,186.60	0.00
740000	Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: 74 - Capitalizable Plant and Equipment		144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
**Total Direct Cost Expenditures		686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	0.00
760300	F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: 76 - F&A and Internal Allocations		226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures		226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
***Total Expenditures		913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information

Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		412,000.00	472,803.97	0.00	472,803.97	0.00	(60,803.97)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
*Total: 65 - Fringe Benefits		177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
710	Travel	104,000.00	0.00	0.00	0.00	0.00	104,000.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	132,623.19	0.00	132,623.19	0.00	(132,623.19)	0.00
Subtotal: Travel		104,000.00	132,623.19	0.00	132,623.19	0.00	(28,623.19)	0.00
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		27,500.00	2,655.08	0.00	2,655.08	0.00	24,844.92	0.00
*Total: 71 - Support (Travel & Non-Travel)		131,500.00	135,278.27	0.00	135,278.27	0.00	(3,778.27)	0.00
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures		715,500.00	814,140.92	0.00	814,140.92	0.00	(98,640.92)	0.00
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
*Total: 76 - F&A and Internal Allocations		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
**Total Indirect Cost Expenditures		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total Expenditures		1,037,500.00	1,199,493.96	0.00	1,199,493.96	0.00	(161,993.96)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	207,059.28	0.00	(207,059.28)	(207,059.28)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	136,695.45	0.00	(136,695.45)	(136,695.45)
611F60	Faculty NTT Research	0.00	0.00	12,024.93	174,027.58	3,562.72	(177,590.30)	(177,590.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	551,192.00	581,192.00	0.00	0.00	0.00	551,192.00	581,192.00
611Q90	Post Doc	0.00	0.00	0.00	111,700.05	0.00	(111,700.05)	(111,700.05)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	91,388.22	0.00	(91,388.22)	(91,388.22)
613N30	Graduate Research Assistant	0.00	0.00	5,764.78	169,691.38	28,012.26	(197,703.64)	(197,703.64)
613NZ0	Grad Unallocated Budget (Bud Only)	316,800.00	322,800.00	0.00	0.00	0.00	316,800.00	322,800.00
615F10	PAT	0.00	45,800.00	17,015.42	3,003,536.20	2,922.39	(3,006,458.59)	(2,960,658.59)
615NZ0	PAT Unallocated Budget (Bud Only)	3,579,688.24	3,390,409.64	0.00	0.00	0.00	3,579,688.24	3,390,409.64
61CPHX	Part Time Hourly	0.00	0.00	0.00	36,735.79	0.00	(36,735.79)	(36,735.79)
61SNSH	Student Labor	0.00	0.00	0.00	6,997.50	0.00	(6,997.50)	(6,997.50)
61SNZ0	Student Labor Unallocated(Bud Only)	139,800.00	94,000.00	0.00	0.00	0.00	139,800.00	94,000.00
*Total: 61 - Salaries and Wages		4,587,480.24	4,434,201.64	34,805.13	3,957,958.21	34,497.37	595,024.66	441,746.06
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25,939.15	0.00	(25,939.15)	(25,939.15)
65YF10	Full Fringe Benefit Distr Expe	1,569,000.00	1,572,272.00	12,719.68	1,372,265.34	2,840.47	193,894.19	197,166.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,942.25	0.00	(2,942.25)	(2,942.25)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	5,948.26	0.00	(5,948.26)	(5,948.26)
*Total: 65 - Fringe Benefits		1,569,000.00	1,572,272.00	12,719.68	1,407,095.00	2,840.47	159,064.53	162,336.53
710	Travel	247,910.00	72,359.18	0.00	0.00	0.00	247,910.00	72,359.18
710000	In-State Travel	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
710100	Out-of-State Travel	0.00	164,576.86	0.00	164,576.86	0.00	(164,576.86)	0.00
710200	Foreign Travel	0.00	29,556.12	0.00	29,556.12	0.00	(29,556.12)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,484.50	0.00	(16,484.50)	(16,484.50)
710400	Student or Non-Emp Travel	0.00	7,719.74	0.00	7,719.74	0.00	(7,719.74)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	11,626.44	0.00	(11,626.44)	(11,626.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,935.00	0.00	(1,935.00)	(1,935.00)
710F00	Foreign Travel	0.00	0.00	0.00	9,318.10	0.00	(9,318.10)	(9,318.10)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	1,172.91	0.00	(1,172.91)	(1,172.91)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	2,545.50	0.00	(2,545.50)	(2,545.50)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	247,910.00	274,217.90	0.00	245,041.17	0.00	2,868.83	29,176.73
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112 Research Supplies	86,412.00	87,912.00	0.00	0.00	0.00	86,412.00	87,912.00
711200 Research Supplies	0.00	0.00	49.65	30,828.68	0.00	(30,828.68)	(30,828.68)
713000 Printing & Copying-General	0.00	0.00	0.00	1,145.09	0.00	(1,145.09)	(1,145.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	16,745.00	0.00	(16,745.00)	(16,745.00)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,200.37	0.00	(1,200.37)	(1,200.37)
714030 Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,896.00	0.00	(3,896.00)	(3,896.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100 Rentals & Leases-General	0.00	0.00	17.38	200.12	0.00	(200.12)	(200.12)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	953.51	0.00	(953.51)	(953.51)
Subtotal: Non-Travel Support	86,412.00	87,912.00	67.03	59,961.51	0.00	26,450.49	27,950.49
*Total: 71 - Support (Travel & Non-Travel)	334,322.00	362,129.90	67.03	305,002.68	0.00	29,319.32	57,127.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	16,849.20	0.00	(16,849.20)	(16,849.20)
721100 Assistantships	95,127.00	95,127.00	0.00	0.00	0.00	95,127.00	95,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,762.00	39,041.32	0.00	(39,041.32)	(39,041.32)
*Total: 72 - Student and/or Participant Support	95,127.00	95,127.00	5,902.00	55,890.52	0.00	39,236.48	39,236.48
7300 Subcontracts	8,062,000.00	990,000.00	0.00	0.00	0.00	8,062,000.00	990,000.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	2,220,500.00	961,345.96	8,414.87	957,939.27	123,406.69	1,139,154.04	(120,000.00)
730002 Subcontracts 02	0.00	4,444,801.87	220,428.46	4,614,325.39	300,476.48	(4,914,801.87)	(470,000.00)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N820 - MMS - Phase E - MO & DA

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	4,424,395.18	0.00	4,536,391.23	288,003.95	(4,824,395.18)	(400,000.00)
*Total: 73 - Subcontracts	10,282,500.00	10,820,543.01	228,843.33	10,108,655.89	711,887.12	(538,043.01)	0.00
740000 Cap Equipment	25,050.00	24,756.67	0.00	11,661.90	0.00	13,388.10	13,094.77
*Total: 74 - Capitalizable Plant and Equipment	25,050.00	24,756.67	0.00	11,661.90	0.00	13,388.10	13,094.77
**Total Direct Cost Expenditures	16,893,479.24	17,309,030.22	282,337.17	15,846,264.20	749,224.96	297,990.08	713,541.06
760300 F&A Expenditures	3,005,450.00	3,054,623.12	16,694.60	2,697,707.50	0.00	307,742.50	356,915.62
76O000 Internal Allocations - Charges	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,348.00	0.00	(2,348.00)	(2,348.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	675.69	0.00	(675.69)	(675.69)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,639.22	0.00	(3,639.22)	(3,639.22)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	375.60	0.00	(375.60)	(375.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,005,450.00	3,056,423.12	16,694.60	2,707,036.08	0.00	298,413.92	349,387.04
**Total Indirect Cost Expenditures	3,005,450.00	3,056,423.12	16,694.60	2,707,036.08	0.00	298,413.92	349,387.04
***Total Expenditures	19,898,929.24	20,365,453.34	299,031.77	18,553,300.28	749,224.96	596,404.00	1,062,928.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	299,031.77	18,553,300.28	0.00	(18,553,300.28)	(18,553,300.28)
*Total: 53 - Sponsored Programs	0.00	0.00	299,031.77	18,553,300.28	0.00	(18,553,300.28)	(18,553,300.28)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	299,031.77	18,553,300.28	0.00	(18,553,300.28)	(18,553,300.28)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 61 - Salaries and Wages	1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: 65 - Fringe Benefits	614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710 Travel	108,000.00	0.00	0.00	0.00	0.00	108,000.00	0.00
710000 In-State Travel	0.00	4,961.57	0.00	4,961.57	0.00	(4,961.57)	0.00
710100 Out-of-State Travel	0.00	7,816.71	0.00	7,816.71	0.00	(7,816.71)	0.00
710200 Foreign Travel	0.00	111,604.13	0.00	111,604.13	0.00	(111,604.13)	0.00
Subtotal: Travel	108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	0.00
7112 Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N997 - SDP-Spinplane Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
Subtotal: Non-Travel Support	367,000.00	381,246.91	0.00	381,246.91	0.00	(14,246.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	475,000.00	505,629.32	0.00	505,629.32	0.00	(30,629.32)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: 72 - Student and/or Participant Support	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
*Total: 73 - Subcontracts	1,220,000.00	1,218,350.49	0.00	1,218,333.49	0.00	1,666.51	17.00
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: 74 - Capitalizable Plant and Equipment	1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
**Total Direct Cost Expenditures	5,042,250.00	5,375,757.19	0.00	5,375,740.19	0.00	(333,490.19)	17.00
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: 76 - F&A and Internal Allocations	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,676,458.84	0.00	6,676,441.84	0.00	(431,891.84)	17.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: 61 - Salaries and Wages	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: 65 - Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
710000 In-State Travel	0.00	45.90	0.00	45.90	0.00	(45.90)	0.00
Subtotal: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	4,486.27	0.00	4,486.27	0.00	(3,086.27)	(0.00)
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	(0.00)
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: 76 - F&A and Internal Allocations	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	499878Q CFDA #: 43.000	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 9/30/21	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	28,000.00	0.00	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R	Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0	PAT Unallocated Budget (Bud Only)	381,502.00	614,137.00	0.00	0.00	0.00	381,502.00	614,137.00
61KBAW	OTP - Honor & Recog Aword	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		385,502.00	646,137.00	0.00	643,735.93	0.00	(258,233.93)	2,401.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10	Full Fringe Benefit Distr Expe	195,700.00	292,416.00	0.00	284,822.16	0.00	(89,122.16)	7,593.84
*Total: 65 - Fringe Benefits		195,700.00	292,416.00	0.00	285,597.02	0.00	(89,897.02)	6,818.98
710	Travel	35,000.00	288.29	0.00	0.00	0.00	35,000.00	288.29
710000	In-State Travel	0.00	319.68	0.00	319.68	0.00	(319.68)	0.00
710100	Out-of-State Travel	0.00	746.78	0.00	746.78	0.00	(746.78)	0.00
710200	Foreign Travel	0.00	48,558.25	0.00	48,558.25	0.00	(48,558.25)	0.00
Subtotal: Travel		35,000.00	49,913.00	0.00	49,624.71	0.00	(14,624.71)	288.29
7112	Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200	Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000	Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support		10,500.00	67,664.90	0.00	67,397.01	0.00	(56,897.01)	267.89
*Total: 71 - Support (Travel & Non-Travel)		45,500.00	117,577.90	0.00	117,021.72	0.00	(71,521.72)	556.18
721100	Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155	Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 9/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	293,000.00	429,783.00	0.00	429,633.86	0.00	(136,633.86)	149.14
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: 76 - F&A and Internal Allocations	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	A99200MO CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: 61 - Salaries and Wages	244,795.00	249,283.95	0.00	249,284.14	0.00	(4,489.14)	(0.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: 65 - Fringe Benefits	98,440.00	98,133.58	0.00	98,133.58	0.00	306.42	(0.00)
710 Travel	51,531.00	(0.88)	0.00	0.00	0.00	51,531.00	(0.88)
710100 Out-of-State Travel	0.00	16,619.34	0.00	16,619.34	0.00	(16,619.34)	0.00
710200 Foreign Travel	0.00	20,329.54	0.00	20,329.54	0.00	(20,329.54)	0.00
Subtotal: Travel	51,531.00	36,948.00	0.00	36,948.88	0.00	14,582.12	(0.88)
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active

Type: Contract

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 02/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Non-Travel Support	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
*Total: 71 - Support (Travel & Non-Travel)	109,845.00	58,158.00	0.00	58,157.89	0.00	51,687.11	0.11
**Total Direct Cost Expenditures	453,080.00	405,575.53	0.00	405,575.61	0.00	47,504.39	(0.08)
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: 76 - F&A and Internal Allocations	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,305.53	0.00	592,305.53	0.00	69,034.47	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		168,976.00	118,032.82	0.00	118,032.82	0.00	50,943.18	(0.00)
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: 65 - Fringe Benefits		75,560.00	52,333.15	0.00	52,333.15	0.00	23,226.85	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,033.94	0.00	1,033.94	0.00	(1,033.94)	0.00
710200	Foreign Travel	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00
Subtotal: Travel		5,538.00	1,033.94	0.00	1,033.94	0.00	4,504.06	0.00
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
Subtotal: Non-Travel Support		38,500.00	27,527.58	0.00	27,527.58	0.00	10,972.42	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		44,038.00	28,561.52	0.00	28,561.52	0.00	15,476.48	(0.00)
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
**Total Direct Cost Expenditures		288,574.00	209,552.49	0.00	209,552.49	0.00	79,021.51	0.00
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
**Total Indirect Cost Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
***Total Expenditures	422,757.00	302,054.62	0.00	302,054.62	0.00	120,702.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC57 - Solar Orbiter Project Mgmt

Status: Active
 Type: Contract
 FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	138,289.00	149,823.27	0.00	149,273.71	0.00	(10,984.71)	549.56
**Total Indirect Cost Expenditures	138,289.00	149,823.27	0.00	149,273.71	0.00	(10,984.71)	549.56
***Total Expenditures	443,688.00	472,495.99	0.00	464,677.54	0.00	(20,989.54)	7,818.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	464,677.54	0.00	(464,677.54)	(464,677.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	464,677.54	0.00	(464,677.54)	(464,677.54)
***Total Revenue	0.00	0.00	0.00	464,677.54	0.00	(464,677.54)	(464,677.54)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Covid-19	NO		
FRAGRNT Start/End Date:	9/1/09 - 4/30/28	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	45,763.96	0.00	(45,763.96)	(42,763.96)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	35.24	32,307.82	0.00	(32,307.82)	(32,307.82)
611F16	Lecturer UNH LU-AAUP (UNH)	0.00	0.00	549.65	549.65	0.00	(549.65)	(549.65)
611F60	Faculty NTT Research	0.00	43,100.00	770.02	71,480.87	171.76	(71,652.63)	(28,552.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,815.00	69,815.00	0.00	0.00	0.00	69,815.00	69,815.00
613N30	Graduate Research Assistant	0.00	0.00	1,032.87	5,680.47	4,389.91	(10,070.38)	(10,070.38)
615F10	PAT	0.00	(58,400.00)	1,815.18	73,222.08	418.96	(73,641.04)	(132,041.04)
615NZ0	PAT Unallocated Budget (Bud Only)	183,861.00	192,957.07	0.00	0.00	0.00	183,861.00	192,957.07
*Total: 61 - Salaries and Wages		253,676.00	250,472.07	4,202.96	229,004.85	4,980.63	19,690.52	16,486.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,805.15	0.00	(3,805.15)	(3,805.15)
65YF10	Full Fringe Benefit Distr Expe	100,442.00	104,289.64	1,388.50	78,061.92	258.73	22,121.35	25,968.99
*Total: 65 - Fringe Benefits		100,442.00	104,289.64	1,388.50	81,867.07	258.73	18,316.20	22,163.84
710	Travel	26,644.00	21,317.25	0.00	0.00	0.00	26,644.00	21,317.25
710100	Out-of-State Travel	0.00	6,900.73	0.00	6,900.73	0.00	(6,900.73)	0.00
710200	Foreign Travel	0.00	8,426.02	0.00	8,426.02	0.00	(8,426.02)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,435.84	0.00	(2,435.84)	(2,435.84)
710F00	Foreign Travel	0.00	0.00	0.00	5,660.71	0.00	(5,660.71)	(5,660.71)
Subtotal: Travel		26,644.00	36,644.00	0.00	24,415.84	0.00	2,228.16	12,228.16
7112	Research Supplies	5,227.00	5,227.00	0.00	0.00	0.00	5,227.00	5,227.00
711200	Research Supplies	0.00	0.00	0.00	3,235.55	0.00	(3,235.55)	(3,235.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		5,227.00	5,227.00	0.00	3,435.55	0.00	1,791.45	1,791.45
*Total: 71 - Support (Travel & Non-Travel)		31,871.00	41,871.00	0.00	27,851.39	0.00	4,019.61	14,019.61
721042	Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	2,773.50	5,547.00	0.00	(5,547.00)	(5,547.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	3,343.50	6,687.00	0.00	(6,687.00)	(6,687.00)
**Total Direct Cost Expenditures		385,989.00	396,632.71	8,934.96	345,410.31	5,239.36	35,339.33	45,983.04

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	182,745.00	188,158.26	2,655.95	161,112.98	0.00	21,632.02	27,045.28
760191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	767.50	0.00	(767.50)	(767.50)
*Total: 76 - F&A and Internal Allocations	182,745.00	188,158.26	2,655.95	161,880.48	0.00	20,864.52	26,277.78
**Total Indirect Cost Expenditures	182,745.00	188,158.26	2,655.95	161,880.48	0.00	20,864.52	26,277.78
***Total Expenditures	568,734.00	584,790.97	11,590.91	507,290.79	5,239.36	56,203.85	72,260.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,590.91	507,290.79	0.00	(507,290.79)	(507,290.79)
*Total: 53 - Sponsored Programs	0.00	0.00	11,590.91	507,290.79	0.00	(507,290.79)	(507,290.79)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,590.91	507,290.79	0.00	(507,290.79)	(507,290.79)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	82,629.97	0.00	(82,629.97)	(82,629.97)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	86,912.79	0.00	0.00	0.00	95,036.00	86,912.79
*Total: 61 - Salaries and Wages	95,036.00	86,912.79	0.00	82,629.97	0.00	12,406.03	4,282.82
65YF10 Full Fringe Benefit Distr Expe	40,233.00	36,796.88	0.00	34,825.13	0.00	5,407.87	1,971.75
*Total: 65 - Fringe Benefits	40,233.00	36,796.88	0.00	34,825.13	0.00	5,407.87	1,971.75
710 Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
Subtotal: Travel	4,075.00	2,075.00	0.00	0.00	0.00	4,075.00	2,075.00
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
Subtotal: Non-Travel Support	167.00	167.00	0.00	67.04	0.00	99.96	99.96
*Total: 71 - Support (Travel & Non-Travel)	4,242.00	2,242.00	0.00	67.04	0.00	4,174.96	2,174.96
**Total Direct Cost Expenditures	139,511.00	125,951.67	0.00	117,522.14	0.00	21,988.86	8,429.53
760300 F&A Expenditures	64,164.00	57,723.32	0.00	55,739.47	0.00	8,424.53	1,983.85
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	64,164.00	57,723.32	0.00	55,889.47	0.00	8,274.53	1,833.85
**Total Indirect Cost Expenditures	64,164.00	57,723.32	0.00	55,889.47	0.00	8,274.53	1,833.85
***Total Expenditures	203,675.00	183,674.99	0.00	173,411.61	0.00	30,263.39	10,263.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	173,411.61	0.00	(173,411.61)	(173,411.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,411.61	0.00	(173,411.61)	(173,411.61)
***Total Revenue	0.00	0.00	0.00	173,411.61	0.00	(173,411.61)	(173,411.61)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0 PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: 61 - Salaries and Wages	193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: 65 - Fringe Benefits	81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200 Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030 Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200 Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures	396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	(0.00)
760300 F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: 76 - F&A and Internal Allocations	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures	582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total Revenue	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10 PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0 PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0 Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: 61 - Salaries and Wages	566,704.94	621,837.19	0.00	621,837.19	0.00	(55,132.25)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: 65 - Fringe Benefits	252,498.06	265,218.05	0.00	265,218.05	0.00	(12,719.99)	0.00
710 Travel	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
710000 In-State Travel	0.00	680.48	0.00	680.48	0.00	(680.48)	0.00
710100 Out-of-State Travel	0.00	5,259.58	0.00	5,259.58	0.00	(5,259.58)	0.00
710400 Student or Non-Emp Travel	0.00	155.20	0.00	155.20	0.00	(155.20)	0.00
Subtotal: Travel	3,000.00	6,095.26	0.00	6,095.26	0.00	(3,095.26)	0.00
7112 Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200 Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030 Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200 Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000 Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
Subtotal: Non-Travel Support	59,711.00	107,871.45	0.00	107,871.45	0.00	(48,160.45)	0.00
*Total: 71 - Support (Travel & Non-Travel)	62,711.00	113,966.71	0.00	113,966.71	0.00	(51,255.71)	0.00
740000 Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)
*Total: 74 - Capitalizable Plant and Equipment	466,192.45	459,666.65	0.00	459,666.65	0.00	6,525.80	0.00
**Total Direct Cost Expenditures	1,348,106.45	1,460,688.60	0.00	1,460,688.60	0.00	(112,582.15)	0.00
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
*Total: 76 - F&A and Internal Allocations	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
**Total Indirect Cost Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total Expenditures	1,765,616.45	1,935,281.62	0.00	1,935,281.62	0.00	(169,665.17)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total Revenue	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0	PAT Unallocated Budget (Bud Only)	86,948.00	86,811.29	0.00	0.00	0.00	86,948.00	86,811.29
61SNSH	Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
*Total: 61 - Salaries and Wages		86,948.00	86,811.29	0.00	86,811.29	0.00	136.71	0.00
65YF10	Full Fringe Benefit Distr Expe	38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
*Total: 65 - Fringe Benefits		38,778.00	36,073.97	0.00	36,073.97	0.00	2,704.03	0.00
7112	Research Supplies	433.00	432.17	0.00	0.00	0.00	433.00	432.17
711200	Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
Subtotal: Non-Travel Support		433.00	432.17	0.00	432.17	0.00	0.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		433.00	432.17	0.00	432.17	0.00	0.83	0.00
**Total Direct Cost Expenditures		126,159.00	123,317.43	0.00	123,317.43	0.00	2,841.57	0.00
760300	F&A Expenditures	59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
*Total: 76 - F&A and Internal Allocations		59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
**Total Indirect Cost Expenditures		59,288.00	58,529.52	0.00	58,529.52	0.00	758.48	0.00
***Total Expenditures		185,447.00	181,846.95	0.00	181,846.95	0.00	3,600.05	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total Revenue		0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14N991 - HIS - SOLO
 Fund: 14NC63 - Solar Orbiter-Post Del Support

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	A99200MO	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSP00	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/09 - 4/30/28					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	320,859.14	0.00	(320,859.14)	(320,859.14)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0	PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: 61 - Salaries and Wages		18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: 65 - Fringe Benefits		8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
7112	Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200	Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030	Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
Subtotal: Non-Travel Support		98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
740000	Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: 74 - Capitalizable Plant and Equipment		36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
**Total Direct Cost Expenditures		161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	0.00
760300	F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: 76 - F&A and Internal Allocations		56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures		56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures		217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue		0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 4/30/28

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
*Total: 61 - Salaries and Wages	42,893.00	24,296.25	0.00	24,296.25	0.00	18,596.75	0.00
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
*Total: 65 - Fringe Benefits	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
710 Travel	0.00	(4,508.29)	0.00	0.00	0.00	0.00	(4,508.29)
710100 Out-of-State Travel	0.00	4,508.29	0.00	4,508.29	0.00	(4,508.29)	0.00
Subtotal: Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
Subtotal: Non-Travel Support	5,000.00	4,578.95	0.00	70.66	0.00	4,929.34	4,508.29
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,578.95	0.00	4,578.95	0.00	421.05	(0.00)
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	69,407.00	38,041.76	0.00	38,041.76	0.00	31,365.24	0.00
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
*Total: 76 - F&A and Internal Allocations	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
**Total Indirect Cost Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total Expenditures	100,000.00	56,111.62	0.00	56,111.62	0.00	43,888.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total Revenue	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH70 - Smart Sensor Network

Status: Active
 Type: Grant
 FMGR: Mulukutla, Gopala K

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: 14NG25
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 12/17/21

CFDA #: NONE

Fund Information
 Effective Date: 05/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESGM - PI Gopala Mulukutla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	52,128.52	0.00	(52,128.52)	(52,128.52)
61SNSH Student Labor	0.00	0.00	0.00	3,842.00	0.00	(3,842.00)	(3,842.00)
61SNWS College Work Study	0.00	0.00	0.00	3,326.00	0.00	(3,326.00)	(3,326.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	59,296.52	0.00	(59,296.52)	(59,296.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	21,892.73	0.00	(21,892.73)	(21,892.73)
7112 Research Supplies	99,606.00	94,643.00	0.00	0.00	0.00	99,606.00	94,643.00
711200 Research Supplies	0.00	0.00	0.00	13,320.76	0.00	(13,320.76)	(13,320.76)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
Subtotal: Non-Travel Support	99,606.00	94,643.00	0.00	13,404.76	0.00	86,201.24	81,238.24
*Total: 71 - Support (Travel & Non-Travel)	99,606.00	94,643.00	0.00	13,404.76	0.00	86,201.24	81,238.24
**Total Direct Cost Expenditures	99,606.00	94,643.00	0.00	94,594.01	0.00	5,011.99	48.99
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
***Total Expenditures	99,606.00	94,643.00	0.00	94,642.01	0.00	4,963.99	0.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	94,642.01	0.00	(94,642.01)	(94,642.01)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 NHZERO
 USNH
 NO
 RESDEV
 YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	87,785.88	0.00	(87,785.88)	(87,785.88)
611F60	Faculty NTT Research	0.00	0.00	1,479.25	103,319.97	0.00	(103,319.97)	(103,319.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	346,745.00	346,745.00	0.00	0.00	0.00	346,745.00	346,745.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,500.03	0.00	(16,500.03)	(16,500.03)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	16,501.00	0.00	0.00	0.00	0.00	16,501.00
615F10	PAT	0.00	0.00	697.44	242,832.88	174.36	(243,007.24)	(243,007.24)
615NZ0	PAT Unallocated Budget (Bud Only)	425,475.00	383,535.00	0.00	0.00	0.00	425,475.00	383,535.00
617F10	Operating Staff	0.00	0.00	302.34	302.34	94.64	(396.98)	(396.98)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61CPHX	Part Time Hourly	0.00	7,525.00	692.75	8,541.39	0.00	(8,541.39)	(1,016.39)
61SNSH	Student Labor	0.00	0.00	0.00	12,042.32	0.00	(12,042.32)	(12,042.32)
61SNWS	College Work Study	0.00	0.00	0.00	2,787.87	0.00	(2,787.87)	(2,787.87)
61SNZ0	Student Labor Unallocated(Bud Only)	6,094.00	24,008.00	0.00	0.00	0.00	6,094.00	24,008.00
*Total: 61 - Salaries and Wages		778,314.00	778,314.00	3,171.78	474,129.56	269.00	303,915.44	303,915.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,442.91	0.00	(8,442.91)	(8,442.91)
65YF10	Full Fringe Benefit Distr Expe	308,812.00	308,812.00	1,085.80	149,057.98	117.82	159,636.20	159,636.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.12	695.95	0.00	(695.95)	(695.95)
*Total: 65 - Fringe Benefits		308,812.00	308,812.00	1,141.92	158,196.84	117.82	150,497.34	150,497.34
710	Travel	22,790.00	12,066.25	0.00	0.00	0.00	22,790.00	12,066.25
710000	In-State Travel	0.00	365.97	0.00	365.97	0.00	(365.97)	0.00
710100	Out-of-State Travel	0.00	9,395.21	0.00	9,395.21	0.00	(9,395.21)	0.00
710200	Foreign Travel	0.00	719.37	0.00	719.37	0.00	(719.37)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	243.20	0.00	243.20	0.00	(243.20)	0.00
710D00	Domestic Travel NH	0.00	0.00	51.75	935.25	0.00	(935.25)	(935.25)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,712.41	0.00	(5,712.41)	(5,712.41)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
710F00	Foreign Travel	0.00	0.00	0.00	869.20	0.00	(869.20)	(869.20)
Subtotal: Travel		22,790.00	22,790.00	51.75	19,060.61	0.00	3,729.39	3,729.39
711100	Supplies-General	0.00	0.00	0.00	59.54	0.00	(59.54)	(59.54)

Grant: 14NH17 - NERACOO: IOOS
 Fund: 14NH17 - NERACOO: IOOS

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOO
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 NHZERO
 USNH
 NO
 RESDEV
 YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)
7112 Research Supplies	245,722.00	240,563.00	0.00	0.00	0.00	245,722.00	240,563.00
711200 Research Supplies	0.00	0.00	112.87	44,556.93	0.00	(44,556.93)	(44,556.93)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,843.05	0.00	(6,843.05)	(6,843.05)
716000 Maintenance & Repairs-General	0.00	0.00	1,593.50	30,173.17	0.00	(30,173.17)	(30,173.17)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.57	0.00	(16.57)	(16.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,163.38	0.00	(2,163.38)	(2,163.38)
717200 Other Professional Services-General	0.00	0.00	6,285.00	27,726.25	0.00	(27,726.25)	(27,726.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,250.00	31,250.00	0.00	0.00	0.00	31,250.00	31,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	276,972.00	271,813.00	7,991.37	113,294.99	0.00	163,677.01	158,518.01
*Total: 71 - Support (Travel & Non-Travel)	299,762.00	294,603.00	8,043.12	132,355.60	0.00	167,406.40	162,247.40
730000 Subcontracts	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,999.95	0.00	(31,999.95)	(31,999.95)
*Total: 73 - Subcontracts	32,000.00	32,000.00	0.00	31,999.95	0.00	0.05	0.05
740000 Cap Equipment	94,243.00	94,243.00	0.00	63,193.00	0.00	31,050.00	31,050.00
*Total: 74 - Capitalizable Plant and Equipment	94,243.00	94,243.00	0.00	63,193.00	0.00	31,050.00	31,050.00
**Total Direct Cost Expenditures	1,513,131.00	1,507,972.00	12,356.82	859,874.95	386.82	652,869.23	647,710.23
760300 F&A Expenditures	360,586.00	365,745.00	3,230.17	211,168.45	0.00	149,417.55	154,576.55
760000 Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	291.88	0.00	(291.88)	(291.88)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,070.33	88.00	(1,158.33)	(1,158.33)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
760160 Int All-Maint&Repair-General (Chg)	0.00	0.00	66.90	691.30	66.20	(757.50)	(757.50)
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	1,060.13	0.00	(1,060.13)	(1,060.13)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	19,329.32	0.00	(19,329.32)	(19,329.32)
*Total: 76 - F&A and Internal Allocations	360,586.00	365,745.00	3,297.07	233,673.41	154.20	126,758.39	131,917.39
**Total Indirect Cost Expenditures	360,586.00	365,745.00	3,297.07	233,673.41	154.20	126,758.39	131,917.39
***Total Expenditures	1,873,717.00	1,873,717.00	15,653.89	1,093,548.36	541.02	779,627.62	779,627.62

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active

Type: Grant

FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,653.89	1,093,548.36	0.00	(1,093,548.36)	(1,093,548.36)
*Total: 53 - Sponsored Programs	0.00	0.00	15,653.89	1,093,548.36	0.00	(1,093,548.36)	(1,093,548.36)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	15,653.89	1,093,548.36	0.00	(1,093,548.36)	(1,093,548.36)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,278.83	0.00	(20,278.83)	(20,278.83)
611F60 Faculty NTT Research	0.00	0.00	6,014.46	139,616.77	25,561.45	(165,178.22)	(165,178.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	339,232.00	339,232.00	0.00	0.00	0.00	339,232.00	339,232.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 61 - Salaries and Wages	339,232.00	339,232.00	6,014.46	163,645.60	25,561.45	150,024.95	150,024.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,660.79	0.00	(1,660.79)	(1,660.79)
65YF10 Full Fringe Benefit Distr Expe	135,355.00	135,355.00	2,634.34	60,669.32	11,195.92	63,489.76	63,489.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	310.18	0.00	(310.18)	(310.18)
*Total: 65 - Fringe Benefits	135,355.00	135,355.00	2,634.34	62,640.29	11,195.92	61,518.79	61,518.79
710 Travel	8,000.00	7,848.64	0.00	0.00	0.00	8,000.00	7,848.64
710100 Out-of-State Travel	0.00	151.36	0.00	151.36	0.00	(151.36)	0.00
Subtotal: Travel	8,000.00	8,000.00	0.00	151.36	0.00	7,848.64	7,848.64
7112 Research Supplies	12,666.00	12,666.00	0.00	0.00	0.00	12,666.00	12,666.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
Subtotal: Non-Travel Support	12,666.00	12,666.00	0.00	39.98	0.00	12,626.02	12,626.02
*Total: 71 - Support (Travel & Non-Travel)	20,666.00	20,666.00	0.00	191.34	0.00	20,474.66	20,474.66
**Total Direct Cost Expenditures	495,253.00	495,253.00	8,648.80	226,477.23	36,757.37	232,018.40	232,018.40
760300 F&A Expenditures	128,790.00	128,790.00	2,248.68	59,863.62	0.00	68,926.38	68,926.38
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,768.20	0.00	(3,768.20)	(3,768.20)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	128,790.00	128,790.00	2,248.68	63,631.82	20.00	65,138.18	65,138.18
**Total Indirect Cost Expenditures	128,790.00	128,790.00	2,248.68	63,631.82	20.00	65,138.18	65,138.18
***Total Expenditures	624,043.00	624,043.00	10,897.48	290,109.05	36,777.37	297,156.58	297,156.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,897.48	290,109.05	0.00	(290,109.05)	(290,109.05)
*Total: 53 - Sponsored Programs	0.00	0.00	10,897.48	290,109.05	0.00	(290,109.05)	(290,109.05)
***Total Revenue	0.00	0.00	10,897.48	290,109.05	0.00	(290,109.05)	(290,109.05)

FIN5140.1
USNH_FIN
2/2/2021 9:47:04 AM

University of New Hampshire
Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active

Type: Grant

FMGR: Martin, Mary E

PI Name: Martin, Mary E
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3340-200201866 CFDA #: 47.074
Resp Org: UZESRC
FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information

Effective Date: 03/01/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UZESMM - PI Mary Martin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,332.00	29,332.00	0.00	0.00	0.00	29,332.00	29,332.00
615F10	PAT	0.00	0.00	0.00	14,248.70	0.00	(14,248.70)	(14,248.70)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		33,332.00	33,332.00	0.00	14,248.70	0.00	19,083.30	19,083.30
65YF10	Full Fringe Benefit Distr Expe	11,704.00	11,704.00	0.00	6,308.27	0.00	5,395.73	5,395.73
*Total: 65 - Fringe Benefits		11,704.00	11,704.00	0.00	6,308.27	0.00	5,395.73	5,395.73
710	Travel	2,878.00	2,224.98	0.00	0.00	0.00	2,878.00	2,224.98
710100	Out-of-State Travel	0.00	653.02	0.00	653.02	0.00	(653.02)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
710D00	Domestic Travel NH	0.00	0.00	0.00	462.58	0.00	(462.58)	(462.58)
Subtotal: Travel		2,878.00	2,878.00	0.00	1,196.60	0.00	1,681.40	1,681.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
Subtotal: Non-Travel Support		0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
*Total: 71 - Support (Travel & Non-Travel)		2,878.00	2,878.00	0.00	1,249.85	0.00	1,628.15	1,628.15
**Total Direct Cost Expenditures		47,914.00	47,914.00	0.00	21,806.82	0.00	26,107.18	26,107.18
760300	F&A Expenditures	24,086.00	24,086.00	0.00	11,012.37	0.00	13,073.63	13,073.63
*Total: 76 - F&A and Internal Allocations		24,086.00	24,086.00	0.00	11,012.37	0.00	13,073.63	13,073.63
**Total Indirect Cost Expenditures		24,086.00	24,086.00	0.00	11,012.37	0.00	13,073.63	13,073.63
***Total Expenditures		72,000.00	72,000.00	0.00	32,819.19	0.00	39,180.81	39,180.81
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,819.19	0.00	(32,819.19)	(32,819.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	32,819.19	0.00	(32,819.19)	(32,819.19)
***Total Revenue		0.00	0.00	0.00	32,819.19	0.00	(32,819.19)	(32,819.19)

Grant: 14NI47 - Energetic Storm Particle Event
 Fund: 14NI47 - Energetic Storm Particle Event

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name: Smith, Charles W
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: K99053CT CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/17 - 3/31/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 NO
 USNH
 NO
 RESDEV
 YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,441.86	0.00	(7,441.86)	(7,441.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,515.03	0.00	(12,515.03)	(12,515.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,619.00	33,619.00	0.00	0.00	0.00	33,619.00	33,619.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
61SNSH Student Labor	0.00	0.00	0.00	3,508.00	0.00	(3,508.00)	(3,508.00)
*Total: 61 - Salaries and Wages	33,619.00	33,619.00	0.00	23,477.51	0.00	10,141.49	10,141.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	601.05	0.00	(601.05)	(601.05)
65YF10 Full Fringe Benefit Distr Expe	13,414.00	13,414.00	0.00	5,431.84	0.00	7,982.16	7,982.16
*Total: 65 - Fringe Benefits	13,414.00	13,414.00	0.00	6,032.89	0.00	7,381.11	7,381.11
7112 Research Supplies	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
Subtotal: Non-Travel Support	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
*Total: 71 - Support (Travel & Non-Travel)	2,883.00	2,883.00	0.00	0.00	0.00	2,883.00	2,883.00
**Total Direct Cost Expenditures	49,916.00	49,916.00	0.00	29,510.40	0.00	20,405.60	20,405.60
760300 F&A Expenditures	25,084.00	25,084.00	0.00	14,896.85	0.00	10,187.15	10,187.15
*Total: 76 - F&A and Internal Allocations	25,084.00	25,084.00	0.00	14,896.85	0.00	10,187.15	10,187.15
**Total Indirect Cost Expenditures	25,084.00	25,084.00	0.00	14,896.85	0.00	10,187.15	10,187.15
***Total Expenditures	75,000.00	75,000.00	0.00	44,407.25	0.00	30,592.75	30,592.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	44,407.25	0.00	(44,407.25)	(44,407.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,407.25	0.00	(44,407.25)	(44,407.25)
***Total Revenue	0.00	0.00	0.00	44,407.25	0.00	(44,407.25)	(44,407.25)

Grant: 14NJ10 - PESaLTERs Project
 Fund: 14NJ10 - PESaLTERs Project

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Hubbard Brook Research Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	17132044C6S02	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 7/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,301.18	0.00	(2,301.18)	(2,301.18)
611F60 Faculty NTT Research	0.00	0.00	362.38	54,173.16	0.00	(54,173.16)	(54,173.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
*Total: 61 - Salaries and Wages	71,800.00	71,800.00	362.38	56,474.34	0.00	15,325.66	15,325.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	185.35	0.00	(185.35)	(185.35)
65YF10 Full Fringe Benefit Distr Expe	30,371.00	30,371.00	158.72	23,348.84	0.00	7,022.16	7,022.16
*Total: 65 - Fringe Benefits	30,371.00	30,371.00	158.72	23,534.19	0.00	6,836.81	6,836.81
**Total Direct Cost Expenditures	102,171.00	102,171.00	521.10	80,008.53	0.00	22,162.47	22,162.47
760300 F&A Expenditures	51,596.00	51,596.00	263.15	40,404.20	0.00	11,191.80	11,191.80
*Total: 76 - F&A and Internal Allocations	51,596.00	51,596.00	263.15	40,404.20	0.00	11,191.80	11,191.80
**Total Indirect Cost Expenditures	51,596.00	51,596.00	263.15	40,404.20	0.00	11,191.80	11,191.80
***Total Expenditures	153,767.00	153,767.00	784.25	120,412.73	0.00	33,354.27	33,354.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	784.25	120,412.73	0.00	(120,412.73)	(120,412.73)
*Total: 53 - Sponsored Programs	0.00	0.00	784.25	120,412.73	0.00	(120,412.73)	(120,412.73)
***Total Revenue	0.00	0.00	784.25	120,412.73	0.00	(120,412.73)	(120,412.73)

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	BLOS19001	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/15/18 - 7/31/21	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOPKZ - PI Kai Ziervogel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,693.89	0.00	(21,693.89)	(21,693.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	57,570.71	0.00	(57,570.71)	(57,570.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,468.00	50,468.00	0.00	0.00	0.00	50,468.00	50,468.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	25,519.41	0.00	(25,519.41)	(25,519.41)
613N30	Graduate Research Assistant	0.00	0.00	2,065.80	30,552.33	8,779.82	(39,332.15)	(39,332.15)
613NZ0	Grad Unallocated Budget (Bud Only)	63,799.00	63,799.00	0.00	0.00	0.00	63,799.00	63,799.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	902.50	0.00	(902.50)	(902.50)
61SNSH	Student Labor	0.00	0.00	0.00	497.50	0.00	(497.50)	(497.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		116,267.00	116,267.00	2,065.80	136,736.34	8,779.82	(29,249.16)	(29,249.16)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,833.59	0.00	(3,833.59)	(3,833.59)
65YF10	Full Fringe Benefit Distr Expe	23,659.00	23,659.00	0.00	25,599.99	0.00	(1,940.99)	(1,940.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.81	0.00	(75.81)	(75.81)
*Total: 65 - Fringe Benefits		23,659.00	23,659.00	0.00	29,509.39	0.00	(5,850.39)	(5,850.39)
710	Travel	13,400.00	10,901.04	0.00	0.00	0.00	13,400.00	10,901.04
710100	Out-of-State Travel	0.00	2,498.96	0.00	2,498.96	0.00	(2,498.96)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,803.70	0.00	(4,803.70)	(4,803.70)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,785.00	0.00	(1,785.00)	(1,785.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	2,575.08	0.00	(2,575.08)	(2,575.08)
Subtotal: Travel		13,400.00	13,400.00	0.00	12,612.74	0.00	787.26	787.26
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.40	0.00	(54.40)	(54.40)
7112	Research Supplies	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
711200	Research Supplies	0.00	0.00	0.00	13,707.94	0.00	(13,707.94)	(13,707.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	345.92	0.00	(345.92)	(345.92)
717200	Other Professional Services-General	0.00	0.00	0.00	1,328.18	0.00	(1,328.18)	(1,328.18)
Subtotal: Non-Travel Support		25,500.00	25,500.00	0.00	15,436.44	0.00	10,063.56	10,063.56
*Total: 71 - Support (Travel & Non-Travel)		38,900.00	38,900.00	0.00	28,049.18	0.00	10,850.82	10,850.82
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	33,717.00	33,717.00	0.00	0.00	0.00	33,717.00	33,717.00

Grant: 14NJ23 - RII Track-2 FEC: Genome
 Fund: 14NJ23 - RII Track-2 FEC: Genome

Status: Active
 FMGR: Ziervogel, Kai

Type: Cooperative Agreement

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	08/15/201	Approved For Preaward	NO
Sponsor ID:	BLOS19001	Term Date:		Budget Controls	NSF
CFDA #:	47.083	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZOPAL	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	8/15/18 - 7/31/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,567.50	0.00	(21,567.50)	(21,567.50)
*Total: 72 - Student and/or Participant Support	33,717.00	33,717.00	0.00	26,127.50	0.00	7,589.50	7,589.50
740000 Cap Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 74 - Capitalizable Plant and Equipment	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
**Total Direct Cost Expenditures	228,043.00	228,043.00	2,065.80	220,422.41	8,779.82	(1,159.23)	(1,159.23)
760300 F&A Expenditures	90,307.00	90,307.00	1,043.22	98,772.54	0.00	(8,465.54)	(8,465.54)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,169.25	0.00	(1,169.25)	(1,169.25)
*Total: 76 - F&A and Internal Allocations	90,307.00	90,307.00	1,043.22	100,066.79	0.00	(9,759.79)	(9,759.79)
**Total Indirect Cost Expenditures	90,307.00	90,307.00	1,043.22	100,066.79	0.00	(9,759.79)	(9,759.79)
***Total Expenditures	318,350.00	318,350.00	3,109.02	320,489.20	8,779.82	(10,919.02)	(10,919.02)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,109.02	320,489.20	0.00	(320,489.20)	(320,489.20)
*Total: 53 - Sponsored Programs	0.00	0.00	3,109.02	320,489.20	0.00	(320,489.20)	(320,489.20)
***Total Revenue	0.00	0.00	3,109.02	320,489.20	0.00	(320,489.20)	(320,489.20)

Grant: 14NJ38 - Ocean Acidifications Threshold
 Fund: 14NJ38 - Ocean Acidifications Threshold

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: NERACOO5
 Sponsor ID: A010004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 DOC
 USNH
 NO
 RESDEV
 YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	739.97	11,376.25	0.00	(11,376.25)	(11,376.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,461.00	42,461.00	0.00	0.00	0.00	42,461.00	42,461.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,545.00	2,545.00	0.00	0.00	0.00	2,545.00	2,545.00
*Total: 61 - Salaries and Wages		45,006.00	45,006.00	739.97	11,376.25	0.00	33,629.75	33,629.75
65YF10	Full Fringe Benefit Distr Expe	14,649.00	14,649.00	324.11	4,976.21	0.00	9,672.79	9,672.79
*Total: 65 - Fringe Benefits		14,649.00	14,649.00	324.11	4,976.21	0.00	9,672.79	9,672.79
710	Travel	2,554.00	1,837.17	0.00	0.00	0.00	2,554.00	1,837.17
710100	Out-of-State Travel	0.00	716.83	0.00	716.83	0.00	(716.83)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	160.85	0.00	(160.85)	(160.85)
Subtotal: Travel		2,554.00	2,554.00	0.00	877.68	0.00	1,676.32	1,676.32
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: 71 - Support (Travel & Non-Travel)		3,004.00	3,004.00	0.00	877.68	0.00	2,126.32	2,126.32
**Total Direct Cost Expenditures		62,659.00	62,659.00	1,064.08	17,230.14	0.00	45,428.86	45,428.86
760300	F&A Expenditures	31,641.00	31,641.00	537.36	8,701.25	0.00	22,939.75	22,939.75
*Total: 76 - F&A and Internal Allocations		31,641.00	31,641.00	537.36	8,701.25	0.00	22,939.75	22,939.75
**Total Indirect Cost Expenditures		31,641.00	31,641.00	537.36	8,701.25	0.00	22,939.75	22,939.75
***Total Expenditures		94,300.00	94,300.00	1,601.44	25,931.39	0.00	68,368.61	68,368.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,601.44	25,931.39	0.00	(25,931.39)	(25,931.39)
*Total: 53 - Sponsored Programs		0.00	0.00	1,601.44	25,931.39	0.00	(25,931.39)	(25,931.39)
***Total Revenue		0.00	0.00	1,601.44	25,931.39	0.00	(25,931.39)	(25,931.39)

Grant: 14NJ39 - Ocean & Coastal Acidification
 Fund: 14NJ39 - Ocean & Coastal Acidification

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: NERACOOS
 Sponsor ID: A010022
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.478

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,637.00	9,637.00	0.00	0.00	0.00	9,637.00	9,637.00
*Total: 61 - Salaries and Wages	9,637.00	9,637.00	0.00	0.00	0.00	9,637.00	9,637.00
65YF10 Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
*Total: 65 - Fringe Benefits	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
7112 Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
Subtotal: Non-Travel Support	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 71 - Support (Travel & Non-Travel)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
**Total Direct Cost Expenditures	14,794.00	14,794.00	0.00	0.00	0.00	14,794.00	14,794.00
760300 F&A Expenditures	5,206.00	5,206.00	0.00	0.00	0.00	5,206.00	5,206.00
*Total: 76 - F&A and Internal Allocations	5,206.00	5,206.00	0.00	0.00	0.00	5,206.00	5,206.00
**Total Indirect Cost Expenditures	5,206.00	5,206.00	0.00	0.00	0.00	5,206.00	5,206.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 14NJ54 - Synthesis Long-Term Studies
 Fund: 14NJ54 - Synthesis Long-Term Studies

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	3392200201978	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/1/18 - 11/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZESMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,814.95	0.00	(4,814.95)	(4,814.95)
611F60	Faculty NTT Research	0.00	0.00	309.34	18,450.11	1,314.72	(19,764.83)	(19,764.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,607.00	26,607.00	0.00	0.00	0.00	26,607.00	26,607.00
61SNSH	Student Labor	0.00	0.00	0.00	3,356.25	0.00	(3,356.25)	(3,356.25)
61SNZ0	Student Labor Unallocated(Bud Only)	3,140.00	3,140.00	0.00	0.00	0.00	3,140.00	3,140.00
*Total: 61 - Salaries and Wages		29,747.00	29,747.00	309.34	26,621.31	1,314.72	1,810.97	1,810.97
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.83	0.00	(387.83)	(387.83)
65YF10	Full Fringe Benefit Distr Expe	11,519.00	11,519.00	135.50	8,027.76	575.85	2,915.39	2,915.39
*Total: 65 - Fringe Benefits		11,519.00	11,519.00	135.50	8,415.59	575.85	2,527.56	2,527.56
**Total Direct Cost Expenditures		41,266.00	41,266.00	444.84	35,036.90	1,890.57	4,338.53	4,338.53
760300	F&A Expenditures	20,839.00	20,839.00	224.64	17,693.59	0.00	3,145.41	3,145.41
*Total: 76 - F&A and Internal Allocations		20,839.00	20,839.00	224.64	17,693.59	0.00	3,145.41	3,145.41
**Total Indirect Cost Expenditures		20,839.00	20,839.00	224.64	17,693.59	0.00	3,145.41	3,145.41
***Total Expenditures		62,105.00	62,105.00	669.48	52,730.49	1,890.57	7,483.94	7,483.94
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	669.48	52,730.49	0.00	(52,730.49)	(52,730.49)
*Total: 53 - Sponsored Programs		0.00	0.00	669.48	52,730.49	0.00	(52,730.49)	(52,730.49)
***Total Revenue		0.00	0.00	669.48	52,730.49	0.00	(52,730.49)	(52,730.49)

Grant: 14NJ73 - NE Coastal Ocean Forecast
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NERACOO5	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	A009-004	Term Date:		Budget Controls	NHTEN
Resp Org:	UZOPAL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	531100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,813.51	0.00	(2,813.51)	(2,813.51)
611N20	Faculty Unallocated Budget(BudOnly)	96,753.00	96,753.00	0.00	0.00	0.00	96,753.00	96,753.00
615F10	PAT	0.00	0.00	847.94	66,923.75	0.00	(66,923.75)	(66,923.75)
615N20	PAT Unallocated Budget (Bud Only)	26,497.00	26,497.00	0.00	0.00	0.00	26,497.00	26,497.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,681.50	0.00	(9,681.50)	(9,681.50)
*Total: 61 - Salaries and Wages		123,250.00	123,250.00	847.94	79,418.76	0.00	43,831.24	43,831.24
65YF10	Full Fringe Benefit Distr Expe	52,135.00	52,135.00	371.41	31,057.36	0.00	21,077.64	21,077.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	778.83	0.00	(778.83)	(778.83)
*Total: 65 - Fringe Benefits		52,135.00	52,135.00	371.41	31,836.19	0.00	20,298.81	20,298.81
710	Travel	3,651.00	3,651.00	0.00	0.00	0.00	3,651.00	3,651.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
Subtotal: Travel		3,651.00	3,651.00	0.00	1,069.98	0.00	2,581.02	2,581.02
7112	Research Supplies	3,580.00	3,580.00	0.00	0.00	0.00	3,580.00	3,580.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	16.58	0.00	(16.58)	(16.58)
Subtotal: Non-Travel Support		3,580.00	3,580.00	0.00	16.58	0.00	3,563.42	3,563.42
*Total: 71 - Support (Travel & Non-Travel)		7,231.00	7,231.00	0.00	1,086.56	0.00	6,144.44	6,144.44
**Total Direct Cost Expenditures		182,616.00	182,616.00	1,219.35	112,341.51	0.00	70,274.49	70,274.49
760300	F&A Expenditures	92,221.00	92,221.00	615.77	56,763.74	0.00	35,457.26	35,457.26
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
*Total: 76 - F&A and Internal Allocations		92,221.00	92,221.00	615.77	56,825.74	0.00	35,395.26	35,395.26
**Total Indirect Cost Expenditures		92,221.00	92,221.00	615.77	56,825.74	0.00	35,395.26	35,395.26
***Total Expenditures		274,837.00	274,837.00	1,835.12	169,167.25	0.00	105,669.75	105,669.75
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,835.12	169,167.25	0.00	(169,167.25)	(169,167.25)
*Total: 53 - Sponsored Programs		0.00	0.00	1,835.12	169,167.25	0.00	(169,167.25)	(169,167.25)
***Total Revenue		0.00	0.00	1,835.12	169,167.25	0.00	(169,167.25)	(169,167.25)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NJ73 - NE Coastal Ocean Forecast
 Fund: 14NJ73 - NE Coastal Ocean Forecast

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A009-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

CFDA #: 11.012

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
---------------------	---------------------	-------------------------	--------------	-----------------	--------------------	-------------------

Grant: 14NJ92 - Integrated Seaweed Hatchery
 Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Closing - Pending Extension of Time
 Type: Other
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	11/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	E120351	Term Date:		IDC Rate Code:	URESOF	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		IDC Dist From Code:	UNHDST	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,739.00	7,739.00	0.00	0.00	0.00	7,739.00	7,739.00
615F10 PAT	0.00	0.00	196.96	4,333.16	0.00	(4,333.16)	(4,333.16)
616F10 Extension Educator	0.00	0.00	0.00	7,738.26	0.00	(7,738.26)	(7,738.26)
61CBHO Part Time - Overtime	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,957.50	0.00	(15,957.50)	(15,957.50)
61SNZ0 Student Labor Unallocated(Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	17,680.00	17,680.00
*Total: 61 - Salaries and Wages	25,419.00	25,419.00	196.96	28,366.42	0.00	(2,947.42)	(2,947.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
65YF10 Full Fringe Benefit Distr Expe	4,884.00	4,884.00	86.27	5,287.25	0.00	(403.25)	(403.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,279.38	0.00	(1,279.38)	(1,279.38)
*Total: 65 - Fringe Benefits	4,884.00	4,884.00	86.27	6,593.63	0.00	(1,709.63)	(1,709.63)
710 Travel	0.00	(19.72)	0.00	0.00	0.00	0.00	(19.72)
710000 In-State Travel	0.00	19.72	0.00	19.72	0.00	(19.72)	0.00
710D00 Domestic Travel NH	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
Subtotal: Travel	0.00	0.00	0.00	43.87	0.00	(43.87)	(43.87)
7112 Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.34	0.00	(36.34)	(36.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,025.00	0.00	(1,025.00)	(1,025.00)
Subtotal: Non-Travel Support	9,900.00	9,900.00	0.00	1,061.34	0.00	8,838.66	8,838.66
*Total: 71 - Support (Travel & Non-Travel)	9,900.00	9,900.00	0.00	1,105.21	0.00	8,794.79	8,794.79
**Total Direct Cost Expenditures	40,203.00	40,203.00	283.23	36,065.26	0.00	4,137.74	4,137.74
760300 F&A Expenditures	10,452.00	10,452.00	201.56	10,047.52	0.00	404.48	404.48
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	492.00	2,579.00	0.00	(2,579.00)	(2,579.00)
*Total: 76 - F&A and Internal Allocations	10,452.00	10,452.00	693.56	12,626.52	0.00	(2,174.52)	(2,174.52)
**Total Indirect Cost Expenditures	10,452.00	10,452.00	693.56	12,626.52	0.00	(2,174.52)	(2,174.52)
***Total Expenditures	50,655.00	50,655.00	976.79	48,691.78	0.00	1,963.22	1,963.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	976.79	48,691.78	0.00	(48,691.78)	(48,691.78)
*Total: 53 - Sponsored Programs	0.00	0.00	976.79	48,691.78	0.00	(48,691.78)	(48,691.78)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NJ92 - Integrated Seaweed Hatchery
 Fund: 14NJ92 - Integrated Seaweed Hatchery

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Chambers, Michael D

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	11/05/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	E120351	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	CFDA #: NONE		Expend End Date:	UNHDST	26	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/20	Rev Account:	531100	IDC Dist From Code:	P1		Sefa Classification	RESDEV
				Fund Type Level 2			Uniform Guidance	NO

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	976.79	48,691.78	0.00	(48,691.78)	(48,691.78)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 14NK40 - Coupling of Ovigerous Female

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Estuarine Research Reserve System	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2020-500	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,515.00	3,515.00	0.00	0.00	0.00	3,515.00	3,515.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,499.93	0.00	(3,499.93)	(3,499.93)
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	24,515.00	24,515.00	0.00	6,999.94	0.00	17,515.06	17,515.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	565.40	0.00	(565.40)	(565.40)
65YF10 Full Fringe Benefit Distr Expe	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
*Total: 65 - Fringe Benefits	1,401.00	1,401.00	0.00	565.40	0.00	835.60	835.60
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
Subtotal: Travel	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
7112 Research Supplies	3,694.00	3,694.00	0.00	0.00	0.00	3,694.00	3,694.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,579.99	0.00	(3,579.99)	(3,579.99)
Subtotal: Non-Travel Support	3,694.00	3,694.00	0.00	3,579.99	0.00	114.01	114.01
*Total: 71 - Support (Travel & Non-Travel)	3,694.00	3,694.00	0.00	3,878.99	0.00	(184.99)	(184.99)
**Total Direct Cost Expenditures	29,610.00	29,610.00	0.00	11,444.33	0.00	18,165.67	18,165.67
760300 F&A Expenditures	14,953.00	14,953.00	0.00	5,840.32	0.00	9,112.68	9,112.68
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	120.73	0.00	(120.73)	(120.73)
*Total: 76 - F&A and Internal Allocations	14,953.00	14,953.00	0.00	5,961.05	0.00	8,991.95	8,991.95
**Total Indirect Cost Expenditures	14,953.00	14,953.00	0.00	5,961.05	0.00	8,991.95	8,991.95
***Total Expenditures	44,563.00	44,563.00	0.00	17,405.38	0.00	27,157.62	27,157.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,405.38	0.00	(17,405.38)	(17,405.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,405.38	0.00	(17,405.38)	(17,405.38)
***Total Revenue	0.00	0.00	0.00	17,405.38	0.00	(17,405.38)	(17,405.38)

Grant: 14NK40 - Coupling of Ovigerous Female
 Fund: 15CC67 - Coupling of Ovigerous Female - CS

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name: Lippmann, Thomas C
 Sponsor: National Estuarine Research Reserve System
 Sponsor ID: 2020-500 CFDA #: 11.417
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/19 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,494.00	0.00	(6,494.00)	(6,494.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,184.00	13,184.00	0.00	0.00	0.00	13,184.00	13,184.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	20,184.00	20,184.00	0.00	6,494.00	0.00	13,690.00	13,690.00
65YF10 Full Fringe Benefit Distr Expe	6,492.00	6,492.00	0.00	2,922.68	0.00	3,569.32	3,569.32
*Total: 65 - Fringe Benefits	6,492.00	6,492.00	0.00	2,922.68	0.00	3,569.32	3,569.32
**Total Direct Cost Expenditures	26,676.00	26,676.00	0.00	9,416.68	0.00	17,259.32	17,259.32
760300 F&A Expenditures	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
*Total: 76 - F&A and Internal Allocations	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
**Total Indirect Cost Expenditures	13,471.00	13,471.00	0.00	4,755.44	0.00	8,715.56	8,715.56
***Total Expenditures	40,147.00	40,147.00	0.00	14,172.12	0.00	25,974.88	25,974.88
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,755.44	0.00	(4,755.44)	(4,755.44)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	6,494.00	0.00	(6,494.00)	(6,494.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,922.30	0.00	(2,922.30)	(2,922.30)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,171.74	0.00	(14,171.74)	(14,171.74)
***Total Revenue	0.00	0.00	0.00	14,171.74	0.00	(14,171.74)	(14,171.74)

Grant: 14NK57 - Ocean Sound Software
 Fund: 14NK57 - Ocean Sound Software

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Grant

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Lounsbery (Richard) Foundation	Effective Date:	11/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	14NK57	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UZACOU	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/1/19 - 4/30/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO		

Org: UZACJM - PI Jennifer Miksis-Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	292.19	2,047.11	0.00	(2,047.11)	(2,047.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,992.00	18,992.00	0.00	0.00	0.00	18,992.00	18,992.00
*Total: 61 - Salaries and Wages	18,992.00	18,992.00	292.19	2,047.11	0.00	16,944.89	16,944.89
65YF10 Full Fringe Benefit Distr Expe	8,546.00	8,546.00	127.98	896.61	0.00	7,649.39	7,649.39
*Total: 65 - Fringe Benefits	8,546.00	8,546.00	127.98	896.61	0.00	7,649.39	7,649.39
710 Travel	11,863.00	11,863.00	0.00	0.00	0.00	11,863.00	11,863.00
710200 Foreign Travel	1,857.00	1,857.00	0.00	0.00	0.00	1,857.00	1,857.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,246.98	0.00	(1,246.98)	(1,246.98)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	4,963.69	0.00	(4,963.69)	(4,963.69)
Subtotal: Travel	13,720.00	13,720.00	0.00	6,210.67	0.00	7,509.33	7,509.33
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	19,996.00	19,996.00	8.00	8.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	4,999.00	4,999.00	4,999.00	(9,998.00)	(9,998.00)
Subtotal: Non-Travel Support	43,200.00	43,200.00	4,999.00	24,995.00	24,995.00	(6,790.00)	(6,790.00)
*Total: 71 - Support (Travel & Non-Travel)	56,920.00	56,920.00	4,999.00	31,205.67	24,995.00	719.33	719.33
**Total Direct Cost Expenditures	84,458.00	84,458.00	5,419.17	34,149.39	24,995.00	25,313.61	25,313.61
760300 F&A Expenditures	12,669.00	12,669.00	812.87	5,122.41	0.00	7,546.59	7,546.59
*Total: 76 - F&A and Internal Allocations	12,669.00	12,669.00	812.87	5,122.41	0.00	7,546.59	7,546.59
**Total Indirect Cost Expenditures	12,669.00	12,669.00	812.87	5,122.41	0.00	7,546.59	7,546.59
***Total Expenditures	97,127.00	97,127.00	6,232.04	39,271.80	24,995.00	32,860.20	32,860.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,232.04	39,271.80	0.00	(39,271.80)	(39,271.80)
*Total: 53 - Sponsored Programs	0.00	0.00	6,232.04	39,271.80	0.00	(39,271.80)	(39,271.80)
***Total Revenue	0.00	0.00	6,232.04	39,271.80	0.00	(39,271.80)	(39,271.80)

Grant: 14NK85 - MBON Expansion
 Fund: 14NK85 - MBON Expansion

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	A011-004	CFDA #: 11.012	Term Date:	IDC Rate Code:	URON16	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/22	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	535.48	2,945.14	722.90	(3,668.04)	(3,668.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,452.00	7,452.00	0.00	0.00	0.00	7,452.00	7,452.00
615F10 PAT	0.00	0.00	389.89	13,508.57	0.00	(13,508.57)	(13,508.57)
615NZ0 PAT Unallocated Budget (Bud Only)	18,294.00	18,294.00	0.00	0.00	0.00	18,294.00	18,294.00
61SNSH Student Labor	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
61SNZ0 Student Labor Unallocated(Bud Only)	21,901.00	21,901.00	0.00	0.00	0.00	21,901.00	21,901.00
*Total: 61 - Salaries and Wages	47,647.00	47,647.00	925.37	16,642.21	722.90	30,281.89	30,281.89
65YF10 Full Fringe Benefit Distr Expe	19,910.00	19,910.00	405.32	7,206.71	316.63	12,386.66	12,386.66
*Total: 65 - Fringe Benefits	19,910.00	19,910.00	405.32	7,206.71	316.63	12,386.66	12,386.66
7112 Research Supplies	29,862.00	29,862.00	0.00	0.00	0.00	29,862.00	29,862.00
Subtotal: Non-Travel Support	29,862.00	29,862.00	0.00	0.00	0.00	29,862.00	29,862.00
*Total: 71 - Support (Travel & Non-Travel)	29,862.00	29,862.00	0.00	0.00	0.00	29,862.00	29,862.00
**Total Direct Cost Expenditures	97,419.00	97,419.00	1,330.69	23,848.92	1,039.53	72,530.55	72,530.55
760300 F&A Expenditures	49,197.00	49,197.00	672.00	14,399.58	0.00	34,797.42	34,797.42
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	4,665.00	0.00	(4,665.00)	(4,665.00)
*Total: 76 - F&A and Internal Allocations	49,197.00	49,197.00	672.00	19,064.58	0.00	30,132.42	30,132.42
**Total Indirect Cost Expenditures	49,197.00	49,197.00	672.00	19,064.58	0.00	30,132.42	30,132.42
***Total Expenditures	146,616.00	146,616.00	2,002.69	42,913.50	1,039.53	102,662.97	102,662.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,002.69	42,913.50	0.00	(42,913.50)	(42,913.50)
*Total: 53 - Sponsored Programs	0.00	0.00	2,002.69	42,913.50	0.00	(42,913.50)	(42,913.50)
***Total Revenue	0.00	0.00	2,002.69	42,913.50	0.00	(42,913.50)	(42,913.50)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NK89 - Instrument Management

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/17/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N99071EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.50	Covid-19	NO	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Fund Type Level 2	P1		E-verify	YES	Idc Waiver	NO
							Sefa Classification	RESDEV		

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,877.69	0.00	(5,877.69)	(5,877.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,110.26	0.00	(4,110.26)	(4,110.26)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	44,011.00	44,011.00	0.00	0.00	0.00	44,011.00	44,011.00
61CPHX Part Time Hourly	0.00	0.00	0.00	145.50	0.00	(145.50)	(145.50)
*Total: 61 - Salaries and Wages	44,011.00	44,011.00	0.00	10,133.45	0.00	33,877.55	33,877.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	472.87	0.00	(472.87)	(472.87)
65YF10 Full Fringe Benefit Distr Expe	16,099.00	16,099.00	0.00	1,820.11	0.00	14,278.89	14,278.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.79	0.00	(11.79)	(11.79)
*Total: 65 - Fringe Benefits	16,099.00	16,099.00	0.00	2,304.77	0.00	13,794.23	13,794.23
710 Travel	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
Subtotal: Travel	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
**Total Direct Cost Expenditures	67,826.00	67,826.00	0.00	12,438.22	0.00	55,387.78	55,387.78
760300 F&A Expenditures	34,253.00	34,253.00	0.00	6,281.28	0.00	27,971.72	27,971.72
*Total: 76 - F&A and Internal Allocations	34,253.00	34,253.00	0.00	6,281.28	0.00	27,971.72	27,971.72
**Total Indirect Cost Expenditures	34,253.00	34,253.00	0.00	6,281.28	0.00	27,971.72	27,971.72
***Total Expenditures	102,079.00	102,079.00	0.00	18,719.50	0.00	83,359.50	83,359.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,719.50	0.00	(18,719.50)	(18,719.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,719.50	0.00	(18,719.50)	(18,719.50)
***Total Revenue	0.00	0.00	0.00	18,719.50	0.00	(18,719.50)	(18,719.50)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL01 - Instrument Systems Engineering

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	N99071EH CFDA #: 43.001	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	4/10/20 - 6/30/26	Rev Account:	531100	Equipment Vesting	USNH
				E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,526.60	0.00	(3,526.60)	(3,526.60)
611F60 Faculty NTT Research	0.00	0.00	5,264.40	13,105.87	1,355.28	(14,461.15)	(14,461.15)
615F10 PAT	0.00	0.00	7,572.61	78,564.76	1,862.30	(80,427.06)	(80,427.06)
615NZ0 PAT Unallocated Budget (Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	64,860.00	64,860.00
*Total: 61 - Salaries and Wages	64,860.00	64,860.00	12,837.01	95,197.23	3,217.58	(33,554.81)	(33,554.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	284.14	0.00	(284.14)	(284.14)
65YF10 Full Fringe Benefit Distr Expe	28,907.00	28,907.00	5,622.63	40,348.29	1,409.30	(12,850.59)	(12,850.59)
*Total: 65 - Fringe Benefits	28,907.00	28,907.00	5,622.63	40,632.43	1,409.30	(13,134.73)	(13,134.73)
710 Travel	8,085.00	8,085.00	0.00	0.00	0.00	8,085.00	8,085.00
Subtotal: Travel	8,085.00	8,085.00	0.00	0.00	0.00	8,085.00	8,085.00
*Total: 71 - Support (Travel & Non-Travel)	8,085.00	8,085.00	0.00	0.00	0.00	8,085.00	8,085.00
**Total Direct Cost Expenditures	101,852.00	101,852.00	18,459.64	135,829.66	4,626.88	(38,604.54)	(38,604.54)
760300 F&A Expenditures	51,437.00	51,437.00	9,322.12	68,593.98	0.00	(17,156.98)	(17,156.98)
*Total: 76 - F&A and Internal Allocations	51,437.00	51,437.00	9,322.12	68,593.98	0.00	(17,156.98)	(17,156.98)
**Total Indirect Cost Expenditures	51,437.00	51,437.00	9,322.12	68,593.98	0.00	(17,156.98)	(17,156.98)
***Total Expenditures	153,289.00	153,289.00	27,781.76	204,423.64	4,626.88	(55,761.52)	(55,761.52)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	27,781.76	204,423.64	0.00	(204,423.64)	(204,423.64)
*Total: 53 - Sponsored Programs	0.00	0.00	27,781.76	204,423.64	0.00	(204,423.64)	(204,423.64)
***Total Revenue	0.00	0.00	27,781.76	204,423.64	0.00	(204,423.64)	(204,423.64)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,402.00	0.00	(1,402.00)	(1,402.00)
760300 F&A Expenditures	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	708.01	0.00	(708.01)	(708.01)
***Total Expenditures	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)
***Total Revenue	0.00	0.00	0.00	2,110.01	0.00	(2,110.01)	(2,110.01)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL02 - MAG Engineering Dev Unit

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	N99071EH	Term Date:		Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531100	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/20 - 6/30/26			E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,132.98	0.00	(10,132.98)	(10,132.98)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,284.81	12,172.61	568.61	(12,741.22)	(12,741.22)
615F10 PAT	0.00	0.00	7,879.08	56,186.29	1,999.93	(58,186.22)	(58,186.22)
615NZ0 PAT Unallocated Budget (Bud Only)	99,042.00	99,042.00	0.00	0.00	0.00	99,042.00	99,042.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
*Total: 61 - Salaries and Wages	99,042.00	99,042.00	10,163.89	81,366.88	2,568.54	15,106.58	15,106.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	814.70	0.00	(814.70)	(814.70)
65YF10 Full Fringe Benefit Distr Expe	36,086.00	36,086.00	4,451.79	30,003.73	1,125.02	4,957.25	4,957.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
*Total: 65 - Fringe Benefits	36,086.00	36,086.00	4,451.79	31,048.43	1,125.02	3,912.55	3,912.55
710 Travel	16,654.00	16,654.00	0.00	0.00	0.00	16,654.00	16,654.00
Subtotal: Travel	16,654.00	16,654.00	0.00	0.00	0.00	16,654.00	16,654.00
7112 Research Supplies	84,218.00	84,218.00	0.00	0.00	0.00	84,218.00	84,218.00
711200 Research Supplies	0.00	0.00	922.49	80,158.37	0.00	(80,158.37)	(80,158.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	393.66	0.00	(393.66)	(393.66)
Subtotal: Non-Travel Support	84,218.00	84,218.00	922.49	80,552.03	0.00	3,665.97	3,665.97
*Total: 71 - Support (Travel & Non-Travel)	100,872.00	100,872.00	922.49	80,552.03	0.00	20,319.97	20,319.97
**Total Direct Cost Expenditures	236,000.00	236,000.00	15,538.17	192,967.34	3,693.56	39,339.10	39,339.10
760300 F&A Expenditures	119,180.00	119,180.00	7,846.78	98,628.18	0.00	20,551.82	20,551.82
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,336.00	0.00	(2,336.00)	(2,336.00)
*Total: 76 - F&A and Internal Allocations	119,180.00	119,180.00	7,846.78	100,964.18	0.00	18,215.82	18,215.82
**Total Indirect Cost Expenditures	119,180.00	119,180.00	7,846.78	100,964.18	0.00	18,215.82	18,215.82
***Total Expenditures	355,180.00	355,180.00	23,384.95	293,931.52	3,693.56	57,554.92	57,554.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,384.95	293,931.52	0.00	(293,931.52)	(293,931.52)
*Total: 53 - Sponsored Programs	0.00	0.00	23,384.95	293,931.52	0.00	(293,931.52)	(293,931.52)
***Total Revenue	0.00	0.00	23,384.95	293,931.52	0.00	(293,931.52)	(293,931.52)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL04 - MAG Flight Software & Firmware

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	7,846.29	50,592.36	1,990.78	(52,583.14)	(52,583.14)
615NZ0	PAT Unallocated Budget (Bud Only)	2,973.00	2,973.00	0.00	0.00	0.00	2,973.00	2,973.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	47,221.00	47,221.00	0.00	0.00	0.00	47,221.00	47,221.00
*Total: 61 - Salaries and Wages		50,194.00	50,194.00	7,846.29	50,592.36	1,990.78	(2,389.14)	(2,389.14)
65YF10	Full Fringe Benefit Distr Expe	3,860.00	3,860.00	3,436.68	22,241.37	871.96	(19,253.33)	(19,253.33)
*Total: 65 - Fringe Benefits		3,860.00	3,860.00	3,436.68	22,241.37	871.96	(19,253.33)	(19,253.33)
**Total Direct Cost Expenditures		54,054.00	54,054.00	11,282.97	72,833.73	2,862.74	(21,642.47)	(21,642.47)
760300	F&A Expenditures	27,298.00	27,298.00	5,697.89	36,781.02	0.00	(9,483.02)	(9,483.02)
*Total: 76 - F&A and Internal Allocations		27,298.00	27,298.00	5,697.89	36,781.02	0.00	(9,483.02)	(9,483.02)
**Total Indirect Cost Expenditures		27,298.00	27,298.00	5,697.89	36,781.02	0.00	(9,483.02)	(9,483.02)
***Total Expenditures		81,352.00	81,352.00	16,980.86	109,614.75	2,862.74	(31,125.49)	(31,125.49)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,980.86	109,614.75	0.00	(109,614.75)	(109,614.75)
*Total: 53 - Sponsored Programs		0.00	0.00	16,980.86	109,614.75	0.00	(109,614.75)	(109,614.75)
***Total Revenue		0.00	0.00	16,980.86	109,614.75	0.00	(109,614.75)	(109,614.75)

Grant: 14NK89 - Magnetometer for Space Weather
 Fund: 14NL05 - Emulator & Ground Support Equ

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: N99071EH CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/20 - 6/30/26

Fund Information
 Effective Date: 07/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,482.07	0.00	(2,482.07)	(2,482.07)
615NZ0	PAT Unallocated Budget (Bud Only)	14,279.00	14,279.00	0.00	0.00	0.00	14,279.00	14,279.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,210.00	13,210.00	0.00	0.00	0.00	13,210.00	13,210.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
*Total: 61 - Salaries and Wages		27,489.00	27,489.00	0.00	13,982.07	0.00	13,506.93	13,506.93
65YF10	Full Fringe Benefit Distr Expe	7,100.00	7,100.00	0.00	1,107.57	0.00	5,992.43	5,992.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	920.00	0.00	(920.00)	(920.00)
*Total: 65 - Fringe Benefits		7,100.00	7,100.00	0.00	2,027.57	0.00	5,072.43	5,072.43
710	Travel	4,016.00	4,016.00	0.00	0.00	0.00	4,016.00	4,016.00
Subtotal: Travel		4,016.00	4,016.00	0.00	0.00	0.00	4,016.00	4,016.00
711200	Research Supplies	0.00	0.00	0.00	7,734.29	0.00	(7,734.29)	(7,734.29)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	7,914.29	0.00	(7,914.29)	(7,914.29)
*Total: 71 - Support (Travel & Non-Travel)		4,016.00	4,016.00	0.00	7,914.29	0.00	(3,898.29)	(3,898.29)
**Total Direct Cost Expenditures		38,605.00	38,605.00	0.00	23,923.93	0.00	14,681.07	14,681.07
760300	F&A Expenditures	19,495.00	19,495.00	0.00	12,081.60	0.00	7,413.40	7,413.40
*Total: 76 - F&A and Internal Allocations		19,495.00	19,495.00	0.00	12,081.60	0.00	7,413.40	7,413.40
**Total Indirect Cost Expenditures		19,495.00	19,495.00	0.00	12,081.60	0.00	7,413.40	7,413.40
***Total Expenditures		58,100.00	58,100.00	0.00	36,005.53	0.00	22,094.47	22,094.47
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,005.53	0.00	(36,005.53)	(36,005.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,005.53	0.00	(36,005.53)	(36,005.53)
***Total Revenue		0.00	0.00	0.00	36,005.53	0.00	(36,005.53)	(36,005.53)

Grant: 14NL10 - Pickup He+ Pitch Angle
 Fund: 14NL10 - Pickup He+ Pitch Angle

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	N99061EH	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5			Covid-19	NO
FRAGRNT Start/End Date:	4/1/20 - 2/13/23	Rev Account:	531100	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	262.04	884.01	69.92	(953.93)	(953.93)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,168.00	19,168.00	0.00	0.00	0.00	19,168.00	19,168.00
*Total: 61 - Salaries and Wages		19,168.00	19,168.00	262.04	884.01	69.92	18,214.07	18,214.07
65YF10	Full Fringe Benefit Distr Expe	6,262.00	6,262.00	114.78	387.20	30.62	5,844.18	5,844.18
*Total: 65 - Fringe Benefits		6,262.00	6,262.00	114.78	387.20	30.62	5,844.18	5,844.18
710	Travel	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
Subtotal: Travel		3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)		4,532.00	4,532.00	0.00	0.00	0.00	4,532.00	4,532.00
**Total Direct Cost Expenditures		29,962.00	29,962.00	376.82	1,271.21	100.54	28,590.25	28,590.25
760300	F&A Expenditures	15,131.00	15,131.00	190.29	641.94	0.00	14,489.06	14,489.06
*Total: 76 - F&A and Internal Allocations		15,131.00	15,131.00	190.29	641.94	0.00	14,489.06	14,489.06
**Total Indirect Cost Expenditures		15,131.00	15,131.00	190.29	641.94	0.00	14,489.06	14,489.06
***Total Expenditures		45,093.00	45,093.00	567.11	1,913.15	100.54	43,079.31	43,079.31
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	567.11	1,913.15	0.00	(1,913.15)	(1,913.15)
*Total: 53 - Sponsored Programs		0.00	0.00	567.11	1,913.15	0.00	(1,913.15)	(1,913.15)
***Total Revenue		0.00	0.00	567.11	1,913.15	0.00	(1,913.15)	(1,913.15)

Grant: 14NL20 - Quantifying long-term changes
 Fund: 14NL20 - Quantifying long-term changes

Status: Active
 FMGR: Dijkstra, Jennifer A

Type: Grant

PI Name: Dijkstra, Jennifer A
 Sponsor: Reg Assn for Research on Gulf of Maine
 Sponsor ID: GA12020 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/30/20 - 8/29/21

Fund Information
 Effective Date: 08/30/202
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZOMJD - PI Jennifer Dijkstra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
Subtotal: Travel	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
*Total: 71 - Support (Travel & Non-Travel)	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
**Total Direct Cost Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
760300 F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: 76 - F&A and Internal Allocations	182.00	182.00	0.00	0.00	0.00	182.00	182.00
**Total Indirect Cost Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant: 14NL21 - Monitoring Plan for Salt Marsh
 Fund: 14NL21 - Monitoring Plan for Salt Marsh

Status: Active
 Type: Other
 FMGR: Burdick, David M

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	The Trustees of Reservations	Effective Date:	07/27/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	21-042	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Covid-19	NO
FRAGRNT Start/End Date:	7/27/20 - 7/30/22	Rev Account:	531100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	596.01	4,001.77	0.00	(4,001.77)	(4,001.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,846.00	52,846.00	0.00	0.00	0.00	52,846.00	52,846.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,676.00	7,676.00	0.00	0.00	0.00	7,676.00	7,676.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	62.09	0.00	(62.09)	(62.09)
61CPHX	Part Time Hourly	0.00	0.00	1,901.00	5,923.00	0.00	(5,923.00)	(5,923.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
*Total: 61 - Salaries and Wages		72,702.00	72,702.00	2,497.01	9,986.86	0.00	62,715.14	62,715.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.03	0.00	(5.03)	(5.03)
65YF10	Full Fringe Benefit Distr Expe	16,068.00	16,068.00	261.06	1,752.82	0.00	14,315.18	14,315.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.98	479.76	0.00	(479.76)	(479.76)
*Total: 65 - Fringe Benefits		16,068.00	16,068.00	415.04	2,237.61	0.00	13,830.39	13,830.39
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	478.42	478.42	0.00	(478.42)	(478.42)
Subtotal: Travel		5,000.00	5,000.00	478.42	478.42	0.00	4,521.58	4,521.58
7112	Research Supplies	2,620.00	2,620.00	0.00	0.00	0.00	2,620.00	2,620.00
711200	Research Supplies	0.00	0.00	0.00	3,331.51	0.00	(3,331.51)	(3,331.51)
Subtotal: Non-Travel Support		2,620.00	2,620.00	0.00	3,331.51	0.00	(711.51)	(711.51)
*Total: 71 - Support (Travel & Non-Travel)		7,620.00	7,620.00	478.42	3,809.93	0.00	3,810.07	3,810.07
**Total Direct Cost Expenditures		96,390.00	96,390.00	3,390.47	16,034.40	0.00	80,355.60	80,355.60
760300	F&A Expenditures	33,928.00	33,928.00	1,193.45	5,644.12	0.00	28,283.88	28,283.88
*Total: 76 - F&A and Internal Allocations		33,928.00	33,928.00	1,193.45	5,644.12	0.00	28,283.88	28,283.88
**Total Indirect Cost Expenditures		33,928.00	33,928.00	1,193.45	5,644.12	0.00	28,283.88	28,283.88
***Total Expenditures		130,318.00	130,318.00	4,583.92	21,678.52	0.00	108,639.48	108,639.48
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,583.92	21,678.52	0.00	(21,678.52)	(21,678.52)
*Total: 53 - Sponsored Programs		0.00	0.00	4,583.92	21,678.52	0.00	(21,678.52)	(21,678.52)
***Total Revenue		0.00	0.00	4,583.92	21,678.52	0.00	(21,678.52)	(21,678.52)

Grant: 14NL24 - The Sociocological Shock of Co
 Fund: 14NL24 - The Sociocological Shock of Co

Status: Active Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Carnegie Corporation of New York	Effective Date:	09/16/202	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G-F-20-57722	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Covid-19	NO
Resp Org:	UZESRC	Rev Account:	531100	Fund Type Level 2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/20 - 8/31/22				Idc Waiver	NO

Org: UZESHM - PI MEGHAN HOWEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,653.36	9,286.76	11,276.81	(20,563.57)	(20,563.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,875.00	81,875.00	0.00	0.00	0.00	81,875.00	81,875.00
*Total: 61 - Salaries and Wages		81,875.00	81,875.00	2,653.36	9,286.76	11,276.81	61,311.43	61,311.43
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,905.45)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(2,905.45)	0.00	0.00	0.00	0.00
710	Travel	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
710200	Foreign Travel	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
Subtotal: Travel		15,868.00	15,868.00	0.00	0.00	0.00	15,868.00	15,868.00
7112	Research Supplies	28,749.00	28,749.00	0.00	0.00	0.00	28,749.00	28,749.00
Subtotal: Non-Travel Support		28,749.00	28,749.00	0.00	0.00	0.00	28,749.00	28,749.00
*Total: 71 - Support (Travel & Non-Travel)		44,617.00	44,617.00	0.00	0.00	0.00	44,617.00	44,617.00
**Total Direct Cost Expenditures		126,492.00	126,492.00	(252.09)	9,286.76	11,276.81	105,928.43	105,928.43
***Total Expenditures		126,492.00	126,492.00	(252.09)	9,286.76	11,276.81	105,928.43	105,928.43
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(252.09)	9,286.76	0.00	(9,286.76)	(9,286.76)
*Total: 53 - Sponsored Programs		0.00	0.00	(252.09)	9,286.76	0.00	(9,286.76)	(9,286.76)
***Total Revenue		0.00	0.00	(252.09)	9,286.76	0.00	(9,286.76)	(9,286.76)

Grant: 14NL24 - The Sociocological Shock of Co
 Fund: 14NL25 - Socioecological Project Labor

Status: Active
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 09/16/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UZESHM - PI MEGHAN HOWEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,055.00	8,875.00	0.00	(8,875.00)	(8,875.00)
61SNZ0	Student Labor Unallocated(Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages		68,000.00	68,000.00	2,055.00	8,875.00	0.00	59,125.00	59,125.00
65YF10	Full Fringe Benefit Distr Expe	5,508.00	5,508.00	0.00	0.00	0.00	5,508.00	5,508.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.47	718.92	0.00	(718.92)	(718.92)
*Total: 65 - Fringe Benefits		5,508.00	5,508.00	166.47	718.92	0.00	4,789.08	4,789.08
**Total Direct Cost Expenditures		73,508.00	73,508.00	2,221.47	9,593.92	0.00	63,914.08	63,914.08
***Total Expenditures		73,508.00	73,508.00	2,221.47	9,593.92	0.00	63,914.08	63,914.08
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,221.47	9,593.92	0.00	(9,593.92)	(9,593.92)
*Total: 53 - Sponsored Programs		0.00	0.00	2,221.47	9,593.92	0.00	(9,593.92)	(9,593.92)
***Total Revenue		0.00	0.00	2,221.47	9,593.92	0.00	(9,593.92)	(9,593.92)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14NL24 - The Sociological Shock of Co
 Fund: 15CD20 - The Sociological Shock CS

Status: Active
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 09/08/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	18,832.00	0.00	0.00	0.00	0.00	18,832.00	0.00
*Total: 61 - Salaries and Wages	18,832.00	0.00	0.00	0.00	0.00	18,832.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	18,832.00	4,067.63	4,067.63	4,939.24	(9,006.87)	9,825.13
*Total: 65 - Fringe Benefits	0.00	18,832.00	4,067.63	4,067.63	4,939.24	(9,006.87)	9,825.13
**Total Direct Cost Expenditures	18,832.00	18,832.00	4,067.63	4,067.63	4,939.24	9,825.13	9,825.13
***Total Expenditures	18,832.00	18,832.00	4,067.63	4,067.63	4,939.24	9,825.13	9,825.13

Grant: 14NL24 - The Sociocological Shock of Co
 Fund: 15P246 - The Sociocological Shock ProgrInc

Status: Active
 FMGR: Howey, Meghan L

Type: Grant

PI Name: Howey, Meghan L
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: G-F-20-57722 CFDA #: NONE
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

Fund Information
 Effective Date: 09/08/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UZESHM - PI MEGHAN HOWEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	624.35	624.35	0.00	0.00	0.00	624.35	624.35
Subtotal: Non-Travel Support	624.35	624.35	0.00	0.00	0.00	624.35	624.35
*Total: 71 - Support (Travel & Non-Travel)	624.35	624.35	0.00	0.00	0.00	624.35	624.35
**Total Direct Cost Expenditures	624.35	624.35	0.00	0.00	0.00	624.35	624.35
***Total Expenditures	624.35	624.35	0.00	0.00	0.00	624.35	624.35
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.35	0.00	(624.35)	(624.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	624.35	0.00	(624.35)	(624.35)
***Total Revenue	0.00	0.00	0.00	624.35	0.00	(624.35)	(624.35)

Grant: 14NL35 - Toward a universal supratherma
 Fund: 14NL35 - Toward a universal supratherma

Status: Closing - Pending Extension of Time Type: Other
 FMGR: Young, Matthew Adam

PI Name:	Young, Matthew Adam	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/202	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	N64200TM CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	50.50 STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	50.5 NO
FRAGRNT Start/End Date:	6/1/20 - 12/31/20	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UZSPMY - PI Matthew Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	198.87	2,304.06	0.00	(2,304.06)	(2,304.06)
615NZ0 PAT Unallocated Budget (Bud Only)	9,235.00	9,235.00	0.00	0.00	0.00	9,235.00	9,235.00
*Total: 61 - Salaries and Wages	9,235.00	9,235.00	198.87	2,304.06	0.00	6,930.94	6,930.94
65YF10 Full Fringe Benefit Distr Expe	4,054.00	4,054.00	87.11	1,009.18	0.00	3,044.82	3,044.82
*Total: 65 - Fringe Benefits	4,054.00	4,054.00	87.11	1,009.18	0.00	3,044.82	3,044.82
**Total Direct Cost Expenditures	13,289.00	13,289.00	285.98	3,313.24	0.00	9,975.76	9,975.76
760300 F&A Expenditures	6,711.00	6,711.00	144.42	1,673.19	0.00	5,037.81	5,037.81
*Total: 76 - F&A and Internal Allocations	6,711.00	6,711.00	144.42	1,673.19	0.00	5,037.81	5,037.81
**Total Indirect Cost Expenditures	6,711.00	6,711.00	144.42	1,673.19	0.00	5,037.81	5,037.81
***Total Expenditures	20,000.00	20,000.00	430.40	4,986.43	0.00	15,013.57	15,013.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	430.40	4,986.43	0.00	(4,986.43)	(4,986.43)
*Total: 53 - Sponsored Programs	0.00	0.00	430.40	4,986.43	0.00	(4,986.43)	(4,986.43)
***Total Revenue	0.00	0.00	430.40	4,986.43	0.00	(4,986.43)	(4,986.43)

Grant: 14NL36 - SwRI Engineering Services
 Fund: 14NL36 - SwRI Engineering Services

Status: Closing - OSR/Central Off Review Type: Contract
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/28/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N63153ZC CFDA #: 43.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 26	Covid-19	NO
FRAGRNT Start/End Date:	8/28/20 - 10/31/20	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
						E-verify	NO
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
Subtotal: Non-Travel Support	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
*Total: 71 - Support (Travel & Non-Travel)	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
**Total Direct Cost Expenditures	2,190.00	2,190.00	0.00	0.00	0.00	2,190.00	2,190.00
760300 F&A Expenditures	569.00	569.00	0.00	569.40	0.00	(0.40)	(0.40)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 76 - F&A and Internal Allocations	569.00	569.00	0.00	2,759.40	0.00	(2,190.40)	(2,190.40)
**Total Indirect Cost Expenditures	569.00	569.00	0.00	2,759.40	0.00	(2,190.40)	(2,190.40)
***Total Expenditures	2,759.00	2,759.00	0.00	2,759.40	0.00	(0.40)	(0.40)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,759.40	0.00	(2,759.40)	(2,759.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,759.40	0.00	(2,759.40)	(2,759.40)
***Total Revenue	0.00	0.00	0.00	2,759.40	0.00	(2,759.40)	(2,759.40)

Grant: 14NL52 - MASPEX
 Fund: 14NL52 - MASPEX

Status: Active
 FMGR: Kistler, Lynn M
 Type: Contract

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	11/11/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P62000ZC	Term Date:		IDC Rate Code:	URESOF	Budget Controls	26.00	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	26	NO
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting		USNH
FRAGRNT Start/End Date:	11/11/20 - 3/31/21					Idc Waiver		NO
						Sefa Classification		RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	381.66	674.20	109.34	(783.54)	(783.54)
615NZ0 PAT Unallocated Budget (Bud Only)	1,955.00	1,955.00	0.00	0.00	0.00	1,955.00	1,955.00
*Total: 61 - Salaries and Wages	1,955.00	1,955.00	381.66	674.20	109.34	1,171.46	1,171.46
65YF10 Full Fringe Benefit Distr Expe	856.00	856.00	167.17	295.32	47.89	512.79	512.79
*Total: 65 - Fringe Benefits	856.00	856.00	167.17	295.32	47.89	512.79	512.79
**Total Direct Cost Expenditures	2,811.00	2,811.00	548.83	969.52	157.23	1,684.25	1,684.25
760300 F&A Expenditures	731.00	731.00	142.70	252.08	0.00	478.92	478.92
*Total: 76 - F&A and Internal Allocations	731.00	731.00	142.70	252.08	0.00	478.92	478.92
**Total Indirect Cost Expenditures	731.00	731.00	142.70	252.08	0.00	478.92	478.92
***Total Expenditures	3,542.00	3,542.00	691.53	1,221.60	157.23	2,163.17	2,163.17
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	691.53	1,221.60	0.00	(1,221.60)	(1,221.60)
*Total: 53 - Sponsored Programs	0.00	0.00	691.53	1,221.60	0.00	(1,221.60)	(1,221.60)
***Total Revenue	0.00	0.00	691.53	1,221.60	0.00	(1,221.60)	(1,221.60)

Grant: 14NL56 - ARC'S Pre-Contact Costs
 Fund: 14NL56 - ARC'S Pre-Contact Costs

Status: Not Fully Executed
 FMGR: Kistler, Lynn M

Type: Contract

PI Name: Kistler, Lynn M
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: NFE CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/20 - 3/31/21

Fund Information
 Effective Date: 10/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: YES
 Sefa Classification: RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	927.59	927.59	289.87	(1,217.46)	(1,217.46)
615F10 PAT	0.00	0.00	5,210.51	6,397.09	1,550.22	(7,947.31)	(7,947.31)
615NZ0 PAT Unallocated Budget (Bud Only)	26,993.00	26,993.00	0.00	0.00	0.00	26,993.00	26,993.00
61CPHX Part Time Hourly	0.00	0.00	715.00	715.00	0.00	(715.00)	(715.00)
*Total: 61 - Salaries and Wages	26,993.00	26,993.00	6,853.10	8,039.68	1,840.09	17,113.23	17,113.23
65YF10 Full Fringe Benefit Distr Expe	11,823.00	11,823.00	2,688.50	3,208.22	805.95	7,808.83	7,808.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.92	57.92	0.00	(57.92)	(57.92)
*Total: 65 - Fringe Benefits	11,823.00	11,823.00	2,746.42	3,266.14	805.95	7,750.91	7,750.91
**Total Direct Cost Expenditures	38,816.00	38,816.00	9,599.52	11,305.82	2,646.04	24,864.14	24,864.14
***Total Expenditures	38,816.00	38,816.00	9,599.52	11,305.82	2,646.04	24,864.14	24,864.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,599.52	11,305.82	0.00	(11,305.82)	(11,305.82)
*Total: 53 - Sponsored Programs	0.00	0.00	9,599.52	11,305.82	0.00	(11,305.82)	(11,305.82)
***Total Revenue	0.00	0.00	9,599.52	11,305.82	0.00	(11,305.82)	(11,305.82)

Grant: 14NL58 - CME Initiation and Propagation
 Fund: 14NL58 - CME Initiation and Propagation

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	10/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SV111001	Term Date:		IDC Rate Code:	URON20	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/20 - 9/30/23					Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,732.00	22,732.00	0.00	0.00	0.00	22,732.00	22,732.00
*Total: 61 - Salaries and Wages	22,732.00	22,732.00	0.00	0.00	0.00	22,732.00	22,732.00
65YF10 Full Fringe Benefit Distr Expe	8,084.00	8,084.00	0.00	0.00	0.00	8,084.00	8,084.00
*Total: 65 - Fringe Benefits	8,084.00	8,084.00	0.00	0.00	0.00	8,084.00	8,084.00
710 Travel	406.00	406.00	0.00	0.00	0.00	406.00	406.00
Subtotal: Travel	406.00	406.00	0.00	0.00	0.00	406.00	406.00
7112 Research Supplies	533.00	533.00	0.00	0.00	0.00	533.00	533.00
Subtotal: Non-Travel Support	533.00	533.00	0.00	0.00	0.00	533.00	533.00
*Total: 71 - Support (Travel & Non-Travel)	939.00	939.00	0.00	0.00	0.00	939.00	939.00
**Total Direct Cost Expenditures	31,755.00	31,755.00	0.00	0.00	0.00	31,755.00	31,755.00
760300 F&A Expenditures	16,036.00	16,036.00	0.00	0.00	0.00	16,036.00	16,036.00
*Total: 76 - F&A and Internal Allocations	16,036.00	16,036.00	0.00	0.00	0.00	16,036.00	16,036.00
**Total Indirect Cost Expenditures	16,036.00	16,036.00	0.00	0.00	0.00	16,036.00	16,036.00
***Total Expenditures	47,791.00	47,791.00	0.00	0.00	0.00	47,791.00	47,791.00

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5			Covid-19	NO
FRAGRNT Start/End Date:	10/1/10 - 9/30/25	Rev Account:	531200	Fund Type Level 2	P1				Equipment Vesting	USNH
									Idc Waiver	NO
									Sefa Classification	RESDEV
									Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
611Q90 Post Doc	0.00	0.00	0.00	4,644.23	0.00	(4,644.23)	(4,644.23)
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	10,619.37	0.00	(10,619.37)	(6,278.37)
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 61 - Salaries and Wages	73,537.00	75,424.47	0.00	77,466.99	0.00	(3,929.99)	(2,042.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	9,829.66	0.00	8,948.34	4,662.87
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,086.75	0.00	(1,086.75)	(1,086.75)
*Total: 65 - Fringe Benefits	18,778.00	14,492.53	0.00	14,970.65	0.00	3,807.35	(478.12)
710 Travel	14,997.00	2,148.60	0.00	0.00	0.00	14,997.00	2,148.60
710100 Out-of-State Travel	0.00	6,322.96	0.00	6,322.96	0.00	(6,322.96)	0.00
710200 Foreign Travel	0.00	9,103.44	0.00	9,103.44	0.00	(9,103.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	14,997.00	17,575.00	0.00	15,926.40	0.00	(929.40)	1,648.60
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
Subtotal: Non-Travel Support	307.00	68.00	0.00	12.98	0.00	294.02	55.02
*Total: 71 - Support (Travel & Non-Travel)	15,304.00	17,643.00	0.00	15,939.38	0.00	(635.38)	1,703.62
**Total Direct Cost Expenditures	107,619.00	107,560.00	0.00	108,377.02	0.00	(758.02)	(817.02)
760300 F&A Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
*Total: 76 - F&A and Internal Allocations	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
**Total Indirect Cost Expenditures	51,381.00	51,440.00	0.00	51,082.13	0.00	298.87	357.87
***Total Expenditures	159,000.00	159,000.00	0.00	159,459.15	0.00	(459.15)	(459.15)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	159,459.15	0.00	(159,459.15)	(159,459.15)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	00007549	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSP00	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/10 - 9/30/25					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,692.55	0.00	(44,692.55)	(44,692.55)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,869.89	2,869.89	24,107.06	(26,976.95)	(26,976.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	114,921.55	114,921.55	0.00	0.00	0.00	114,921.55	114,921.55
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,272.23	0.00	(9,272.23)	(9,272.23)
*Total: 61 - Salaries and Wages		114,921.55	114,921.55	2,869.89	56,834.67	24,107.06	33,979.82	33,979.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,633.74	0.00	(3,633.74)	(3,633.74)
65YF10	Full Fringe Benefit Distr Expe	44,101.34	44,101.34	1,257.01	1,257.01	10,558.89	32,285.44	32,285.44
*Total: 65 - Fringe Benefits		44,101.34	44,101.34	1,257.01	4,890.75	10,558.89	28,651.70	28,651.70
710	Travel	7,928.00	(1,934.35)	0.00	0.00	0.00	7,928.00	(1,934.35)
710100	Out-of-State Travel	0.00	8,340.59	0.00	8,340.59	0.00	(8,340.59)	0.00
710200	Foreign Travel	0.00	1,521.76	0.00	1,521.76	0.00	(1,521.76)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	4,903.45	0.00	(4,903.45)	(4,903.45)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
710F00	Foreign Travel	0.00	0.00	0.00	(1,521.76)	0.00	1,521.76	1,521.76
Subtotal: Travel		7,928.00	7,928.00	0.00	13,543.04	0.00	(5,615.04)	(5,615.04)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	70.00	0.00	4,930.00	4,930.00
*Total: 71 - Support (Travel & Non-Travel)		12,928.00	12,928.00	0.00	13,613.04	0.00	(685.04)	(685.04)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: 72 - Student and/or Participant Support		1,140.00	1,140.00	0.00	1,140.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		173,090.89	173,090.89	4,126.90	76,478.46	34,665.95	61,946.48	61,946.48
760300	F&A Expenditures	87,410.86	87,410.86	2,084.08	38,045.91	0.00	49,364.95	49,364.95
*Total: 76 - F&A and Internal Allocations		87,410.86	87,410.86	2,084.08	38,045.91	0.00	49,364.95	49,364.95
**Total Indirect Cost Expenditures		87,410.86	87,410.86	2,084.08	38,045.91	0.00	49,364.95	49,364.95
***Total Expenditures		260,501.75	260,501.75	6,210.98	114,524.37	34,665.95	111,311.43	111,311.43

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14UD78 - Chandran Phase E Through F

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/30/25

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,210.98	114,524.37	0.00	(114,524.37)	(114,524.37)
*Total: 53 - Sponsored Programs	0.00	0.00	6,210.98	114,524.37	0.00	(114,524.37)	(114,524.37)
***Total Revenue	0.00	0.00	6,210.98	114,524.37	0.00	(114,524.37)	(114,524.37)

Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active
 FMGR: Frolking, Stephen E

Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: University Of Oklahoma
 Sponsor ID: 2016-68002-24967 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: USDA16 42.86
 IDC Dist From Code: UNHDST 42.86
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,544.90	0.00	(14,544.90)	(14,544.90)
611F60 Faculty NTT Research	0.00	0.00	48.55	37,522.30	0.00	(37,522.30)	(37,522.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,361.00	187,361.00	0.00	0.00	0.00	187,361.00	187,361.00
615F10 PAT	0.00	0.00	913.46	122,785.37	0.00	(122,785.37)	(122,785.37)
*Total: 61 - Salaries and Wages	187,361.00	187,361.00	962.01	174,852.57	0.00	12,508.43	12,508.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,188.65	0.00	(1,188.65)	(1,188.65)
65YF10 Full Fringe Benefit Distr Expe	66,541.00	66,541.00	421.36	69,326.19	0.00	(2,785.19)	(2,785.19)
*Total: 65 - Fringe Benefits	66,541.00	66,541.00	421.36	70,514.84	0.00	(3,973.84)	(3,973.84)
710 Travel	8,063.00	6,518.96	0.00	0.00	0.00	8,063.00	6,518.96
710100 Out-of-State Travel	0.00	1,544.04	0.00	1,544.04	0.00	(1,544.04)	0.00
Subtotal: Travel	8,063.00	8,063.00	0.00	1,544.04	0.00	6,518.96	6,518.96
711200 Research Supplies	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,406.84	0.00	(1,406.84)	(1,406.84)
*Total: 71 - Support (Travel & Non-Travel)	8,063.00	8,063.00	0.00	2,950.88	0.00	5,112.12	5,112.12
**Total Direct Cost Expenditures	261,965.00	261,965.00	1,383.37	248,318.29	0.00	13,646.71	13,646.71
760300 F&A Expenditures	112,270.00	112,270.00	592.87	106,421.89	0.00	5,848.11	5,848.11
*Total: 76 - F&A and Internal Allocations	112,270.00	112,270.00	592.87	106,421.89	0.00	5,848.11	5,848.11
**Total Indirect Cost Expenditures	112,270.00	112,270.00	592.87	106,421.89	0.00	5,848.11	5,848.11
***Total Expenditures	374,235.00	374,235.00	1,976.24	354,740.18	0.00	19,494.82	19,494.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,976.24	354,740.18	0.00	(354,740.18)	(354,740.18)
*Total: 53 - Sponsored Programs	0.00	0.00	1,976.24	354,740.18	0.00	(354,740.18)	(354,740.18)
***Total Revenue	0.00	0.00	1,976.24	354,740.18	0.00	(354,740.18)	(354,740.18)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	07/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	135260	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 5/11/21					Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	184,887.19	0.00	(184,887.19)	(184,887.19)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,430.57	115,520.12	962.23	(116,482.35)	(116,482.35)
611F60	Faculty NTT Research	0.00	0.00	4,410.71	313,521.94	1,114.44	(314,636.38)	(314,636.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	24,866.85	0.00	(24,866.85)	(24,866.85)
613N30	Graduate Research Assistant	2,760.00	2,760.00	0.00	56,174.71	0.00	(53,414.71)	(53,414.71)
613NZ0	Grad Unallocated Budget (Bud Only)	88,075.00	88,075.00	0.00	0.00	0.00	88,075.00	88,075.00
614F10	Academic Administrator	0.00	0.00	3,135.98	422,219.22	692.47	(422,911.69)	(422,911.69)
615	Prof, Admin & Technical (PAT)	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)
615F10	PAT	74,039.00	40,886.00	3,972.12	355,554.78	947.98	(282,463.76)	(315,616.76)
615NZ0	PAT Unallocated Budget (Bud Only)	1,518,252.00	1,497,282.00	0.00	0.00	0.00	1,518,252.00	1,497,282.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,523.75	0.00	(11,523.75)	(11,523.75)
61SNSH	Student Labor	0.00	0.00	195.00	4,380.00	0.00	(4,380.00)	(4,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
*Total: 61 - Salaries and Wages		1,696,266.00	1,622,143.00	15,144.38	1,488,648.56	3,717.12	203,900.32	129,777.32
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17,026.81	0.00	(17,026.81)	(17,026.81)
65YF10	Full Fringe Benefit Distr Expe	636,316.20	585,232.20	6,547.84	510,939.67	1,628.11	123,748.42	72,664.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	925.11	0.00	(925.11)	(925.11)
*Total: 65 - Fringe Benefits		636,316.20	585,232.20	6,547.84	528,891.59	1,628.11	105,796.50	54,712.50
710	Travel	78,763.00	23,524.47	0.00	0.00	0.00	78,763.00	23,524.47
710100	Out-of-State Travel	0.00	33,552.12	0.00	33,552.12	0.00	(33,552.12)	0.00
710200	Foreign Travel	13,036.00	5,046.45	0.00	5,046.45	0.00	7,989.55	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,789.98	0.00	(4,789.98)	(4,789.98)
710400	Student or Non-Emp Travel	0.00	1,990.96	0.00	1,990.96	0.00	(1,990.96)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	5,724.14	0.00	(5,724.14)	(5,724.14)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,329.00	0.00	(1,329.00)	(1,329.00)
Subtotal: Travel		91,799.00	64,114.00	0.00	52,432.65	0.00	39,366.35	11,681.35
7112	Research Supplies	23,718.00	13,718.00	0.00	0.00	0.00	23,718.00	13,718.00
711200	Research Supplies	0.00	0.00	0.00	2,768.48	0.00	(2,768.48)	(2,768.48)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Johns Hopkins University	Effective Date:	07/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	135260	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO		
FRAGRNT Start/End Date:	7/15/16 - 5/11/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH			
						Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	213.97	0.00	(213.97)	(213.97)
713010 Printing & Copying-Publications	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
718000 Telecom-General	0.00	0.00	0.00	237.02	0.00	(237.02)	(237.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	279.70	0.00	(279.70)	(279.70)
Subtotal: Non-Travel Support	23,718.00	13,718.00	0.00	18,459.17	0.00	5,258.83	(4,741.17)
*Total: 71 - Support (Travel & Non-Travel)	115,517.00	77,832.00	0.00	70,891.82	0.00	44,625.18	6,940.18
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100 Assistantships	22,704.00	11,953.00	0.00	0.00	0.00	22,704.00	11,953.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,826.63	0.00	(5,826.63)	(5,826.63)
*Total: 72 - Student and/or Participant Support	22,704.00	11,953.00	0.00	12,096.63	0.00	10,607.37	(143.63)
7300 Subcontracts	5,387,414.00	416,001.00	0.00	0.00	0.00	5,387,414.00	416,001.00
730000 Subcontracts	329,366.00	0.00	0.00	0.00	0.00	329,366.00	0.00
730002 Subcontracts 02	0.00	2,507,957.00	83,343.85	2,720,035.21	83,431.79	(2,803,467.00)	(295,510.00)
730003 Subcontracts 03	0.00	448,676.00	0.00	448,676.00	0.00	(448,676.00)	0.00
730004 Subcontracts 04	0.00	1,509,498.00	19,993.36	1,565,970.95	20,748.05	(1,586,719.00)	(77,221.00)
730005 Subcontracts 05	0.00	328,685.00	0.00	328,684.75	0.00	(328,684.75)	0.25
730006 Subcontracts 06	0.00	299,419.00	0.00	299,419.00	0.00	(299,419.00)	0.00
730007 Subcontracts 07	0.00	421,857.00	0.00	416,662.72	0.00	(416,662.72)	5,194.28
*Total: 73 - Subcontracts	5,716,780.00	5,932,093.00	103,337.21	5,779,448.63	104,179.84	(166,848.47)	48,464.53
740000 Cap Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,080.00	0.00	0.00	0.00	0.00	6,080.00	0.00
**Total Direct Cost Expenditures	8,193,663.20	8,229,253.20	125,029.43	7,879,977.23	109,525.07	204,160.90	239,750.90
760300 F&A Expenditures	1,251,823.80	1,216,233.80	(16,042.27)	1,121,388.62	0.00	130,435.18	94,845.18
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.28	0.00	(2.28)	(2.28)
*Total: 76 - F&A and Internal Allocations	1,251,823.80	1,216,233.80	(16,042.27)	1,121,710.90	0.00	130,112.90	94,522.90
**Total Indirect Cost Expenditures	1,251,823.80	1,216,233.80	(16,042.27)	1,121,710.90	0.00	130,112.90	94,522.90

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 135260 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	9,445,487.00	9,445,487.00	108,987.16	9,001,688.13	109,525.07	334,273.80	334,273.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	108,987.16	9,001,688.13	0.00	(9,001,688.13)	(9,001,688.13)
*Total: 53 - Sponsored Programs	0.00	0.00	108,987.16	9,001,688.13	0.00	(9,001,688.13)	(9,001,688.13)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	108,987.16	9,001,688.13	0.00	(9,001,688.13)	(9,001,688.13)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,818.33	0.00	(1,818.33)	(1,818.33)
615F10 PAT	0.00	0.00	0.00	223.07	0.00	(223.07)	(223.07)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,041.40	0.00	(2,041.40)	(2,041.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	863.52	0.00	(863.52)	(863.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	863.52	0.00	(863.52)	(863.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,904.92	0.00	(2,904.92)	(2,904.92)
760300 F&A Expenditures	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,466.99	0.00	(1,466.99)	(1,466.99)
***Total Expenditures	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)
***Total Revenue	0.00	0.00	0.00	4,371.91	0.00	(4,371.91)	(4,371.91)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	278.87	0.00	(278.87)	(278.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	117.96	0.00	(117.96)	(117.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	396.83	0.00	(396.83)	(396.83)
760300 F&A Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.40	0.00	(200.40)	(200.40)
***Total Expenditures	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
***Total Revenue	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	07/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 5/11/21		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,170.91	0.00	(60,170.91)	(60,170.91)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,690.64	0.00	(39,690.64)	(39,690.64)
611Q90	Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,075.87	0.00	(16,075.87)	(16,075.87)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,782.45	0.00	(30,782.45)	(30,782.45)
613NZ0	Grad Unallocated Budget (Bud Only)	66,814.00	62,814.00	0.00	0.00	0.00	66,814.00	62,814.00
615F10	PAT	0.00	0.00	3,456.81	312,347.51	903.34	(313,250.85)	(313,250.85)
615NZ0	PAT Unallocated Budget (Bud Only)	401,129.00	441,946.00	0.00	0.00	0.00	401,129.00	441,946.00
61SNZ0	Student Labor Unallocated(Bud Only)	871.00	871.00	0.00	0.00	0.00	871.00	871.00
*Total: 61 - Salaries and Wages		468,814.00	505,631.00	3,456.81	464,767.38	903.34	3,143.28	39,960.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	6,178.17	0.00	(6,178.17)	(6,178.17)
65YF10	Full Fringe Benefit Distr Expe	146,266.00	163,904.00	1,514.09	149,019.11	395.66	(3,148.77)	14,489.23
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
*Total: 65 - Fringe Benefits		146,266.00	163,904.00	1,514.09	156,531.08	395.66	(10,660.74)	6,977.26
710	Travel	2,500.00	4,016.18	0.00	0.00	0.00	2,500.00	4,016.18
710400	Student or Non-Emp Travel	0.00	483.82	0.00	483.82	0.00	(483.82)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,208.18	0.00	(2,208.18)	(2,208.18)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		2,500.00	4,500.00	0.00	3,232.00	0.00	(732.00)	1,268.00
7112	Research Supplies	6,697.00	6,566.00	0.00	0.00	0.00	6,697.00	6,566.00
711200	Research Supplies	0.00	0.00	0.00	1,212.35	0.00	(1,212.35)	(1,212.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Non-Travel Support		6,697.00	6,566.00	0.00	2,922.35	0.00	3,774.65	3,643.65
*Total: 71 - Support (Travel & Non-Travel)		9,197.00	11,066.00	0.00	6,154.35	0.00	3,042.65	4,911.65
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,366.20	0.00	(4,366.20)	(4,366.20)
721100	Assistantships	22,654.00	16,939.00	0.00	0.00	0.00	22,654.00	16,939.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,004.58	0.00	(7,004.58)	(7,004.58)
*Total: 72 - Student and/or Participant Support		22,654.00	16,939.00	0.00	11,370.78	0.00	11,283.22	5,568.22
**Total Direct Cost Expenditures		646,931.00	697,540.00	4,970.90	638,823.59	1,299.00	6,808.41	57,417.41

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	303,697.00	333,126.00	2,510.30	314,697.77	0.00	(11,000.77)	18,428.23
*Total: 76 - F&A and Internal Allocations	303,697.00	333,126.00	2,510.30	314,697.77	0.00	(11,000.77)	18,428.23
**Total Indirect Cost Expenditures	303,697.00	333,126.00	2,510.30	314,697.77	0.00	(11,000.77)	18,428.23
***Total Expenditures	950,628.00	1,030,666.00	7,481.20	953,521.36	1,299.00	(4,192.36)	75,845.64
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,481.20	953,521.36	0.00	(953,521.36)	(953,521.36)
*Total: 53 - Sponsored Programs	0.00	0.00	7,481.20	953,521.36	0.00	(953,521.36)	(953,521.36)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,481.20	953,521.36	0.00	(953,521.36)	(953,521.36)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	07/16/201	Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:	IDC Basis Code:	MTDCN
Resp Org:	UZSPSC		Expend End Date:	IDC Rate Code:	URON16 50.50
FRAGRNT Start/End Date:	7/15/16 - 5/11/21		Rev Account:	IDC Dist From Code:	UNHDST 50.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	99,903.52	0.00	(99,903.52)	(99,903.52)
611F60	Faculty NTT Research	0.00	0.00	7,812.82	359,964.50	1,953.20	(361,917.70)	(361,917.70)
611Q90	Post Doc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	16,982.61	0.00	(16,982.61)	(16,982.61)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,589.10	0.00	(31,589.10)	(31,589.10)
613NZ0	Grad Unallocated Budget (Bud Only)	68,807.00	58,571.95	0.00	0.00	0.00	68,807.00	58,571.95
615F10	PAT	0.00	0.00	0.00	3,928.36	0.00	(3,928.36)	(3,928.36)
615NZ0	PAT Unallocated Budget (Bud Only)	442,879.00	460,879.00	0.00	0.00	0.00	442,879.00	460,879.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		514,686.00	522,450.95	7,812.82	521,068.09	1,953.20	(8,335.29)	(570.34)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,477.04	0.00	(9,477.04)	(9,477.04)
65YF10	Full Fringe Benefit Distr Expe	146,062.00	158,062.00	3,422.01	154,141.50	855.50	(8,935.00)	3,065.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,333.80	0.00	(1,333.80)	(1,333.80)
*Total: 65 - Fringe Benefits		146,062.00	158,062.00	3,422.01	165,204.34	855.50	(19,997.84)	(7,997.84)
710	Travel	11,267.00	3,181.65	0.00	0.00	0.00	11,267.00	3,181.65
710100	Out-of-State Travel	0.00	894.91	0.00	894.91	0.00	(894.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710400	Student or Non-Emp Travel	0.00	5,190.44	0.00	5,190.44	0.00	(5,190.44)	0.00
Subtotal: Travel		11,267.00	9,267.00	0.00	7,195.35	0.00	4,071.65	2,071.65
7112	Research Supplies	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
711200	Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,356.00	0.00	(2,356.00)	(2,356.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		2,635.00	2,635.00	0.00	2,590.99	0.00	44.01	44.01
*Total: 71 - Support (Travel & Non-Travel)		13,902.00	11,902.00	0.00	9,786.34	0.00	4,115.66	2,115.66
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,226.20	0.00	(3,226.20)	(3,226.20)
721100	Assistantships	26,149.00	6,261.73	0.00	0.00	0.00	26,149.00	6,261.73

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science

Status: Active
 Type: Contract
 FMGR: Smith, Charles W

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,035.53	0.00	(3,035.53)	(3,035.53)
*Total: 72 - Student and/or Participant Support	26,149.00	6,261.73	0.00	6,261.73	0.00	19,887.27	0.00
**Total Direct Cost Expenditures	700,799.00	698,676.68	11,234.83	702,320.50	2,808.70	(4,330.20)	(6,452.52)
760300 F&A Expenditures	325,520.00	338,520.00	5,673.60	349,409.17	0.00	(23,889.17)	(10,889.17)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
*Total: 76 - F&A and Internal Allocations	325,520.00	338,520.00	5,673.60	350,159.17	0.00	(24,639.17)	(11,639.17)
**Total Indirect Cost Expenditures	325,520.00	338,520.00	5,673.60	350,159.17	0.00	(24,639.17)	(11,639.17)
***Total Expenditures	1,026,319.00	1,037,196.68	16,908.43	1,052,479.67	2,808.70	(28,969.37)	(18,091.69)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,908.43	1,052,479.67	0.00	(1,052,479.67)	(1,052,479.67)
*Total: 53 - Sponsored Programs	0.00	0.00	16,908.43	1,052,479.67	0.00	(1,052,479.67)	(1,052,479.67)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	16,908.43	1,052,479.67	0.00	(1,052,479.67)	(1,052,479.67)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	58.41	0.00	(58.41)	(58.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	58.41	0.00	(58.41)	(58.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	25.59	0.00	(25.59)	(25.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
760300 F&A Expenditures	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
***Total Expenditures	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
***Total Revenue	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	07/16/201	Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:	IDC Basis Code:	MTDCN
Resp Org:	UZSPSC		Expend End Date:	IDC Rate Code:	URON16 50.50
FRAGRNT Start/End Date:	7/15/16 - 5/11/21		Rev Account:	IDC Dist From Code:	UNHDST 50.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	3,678.00	0.00	0.00	0.00	0.00	3,678.00	0.00
615F10 PAT	0.00	0.00	0.00	294,187.49	0.00	(294,187.49)	(294,187.49)
615NZ0 PAT Unallocated Budget (Bud Only)	328,502.00	294,327.76	0.00	0.00	0.00	328,502.00	294,327.76
61CPHX Part Time Hourly	0.00	0.00	0.00	6,159.50	0.00	(6,159.50)	(6,159.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	6,159.50	0.00	0.00	0.00	11,000.00	6,159.50
*Total: 61 - Salaries and Wages	343,180.00	300,487.26	0.00	300,346.99	0.00	42,833.01	140.27
65YF10 Full Fringe Benefit Distr Expe	136,119.00	122,369.17	0.00	121,817.08	0.00	14,301.92	552.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	492.76	0.00	(492.76)	(492.76)
*Total: 65 - Fringe Benefits	136,119.00	122,369.17	0.00	122,309.84	0.00	13,809.16	59.33
710 Travel	2,000.00	368.98	0.00	0.00	0.00	2,000.00	368.98
710100 Out-of-State Travel	0.00	176.20	0.00	176.20	0.00	(176.20)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	1,454.82	0.00	1,454.82	0.00	(1,454.82)	0.00
Subtotal: Travel	2,000.00	2,000.00	0.00	1,901.02	0.00	98.98	98.98
7110 Purchasing Cards	0.00	(98.98)	0.00	0.00	0.00	0.00	(98.98)
7112 Research Supplies	1,009.00	211.60	0.00	0.00	0.00	1,009.00	211.60
711200 Research Supplies	0.00	0.00	0.00	132.52	0.00	(132.52)	(132.52)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
Subtotal: Non-Travel Support	1,009.00	112.62	0.00	141.60	0.00	867.40	(28.98)
*Total: 71 - Support (Travel & Non-Travel)	3,009.00	2,112.62	0.00	2,042.62	0.00	966.38	70.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	3,547.00	0.00	0.00	0.00	0.00	3,547.00	0.00
*Total: 72 - Student and/or Participant Support	3,547.00	0.00	0.00	0.00	0.00	3,547.00	0.00
**Total Direct Cost Expenditures	485,855.00	424,969.05	0.00	424,699.45	0.00	61,155.55	269.60
760300 F&A Expenditures	233,595.00	212,470.27	0.00	212,369.47	0.00	21,225.53	100.80
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations	233,595.00	212,470.27	0.00	212,439.47	0.00	21,155.53	30.80
**Total Indirect Cost Expenditures	233,595.00	212,470.27	0.00	212,439.47	0.00	21,155.53	30.80
***Total Expenditures	719,450.00	637,439.32	0.00	637,138.92	0.00	82,311.08	300.40

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 5/11/21

CFDA #: 43.001

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	637,138.92	0.00	(637,138.92)	(637,138.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	637,138.92	0.00	(637,138.92)	(637,138.92)
***Total Revenue	0.00	0.00	0.00	637,138.92	0.00	(637,138.92)	(637,138.92)

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Stanford University		Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	61351720-124215	CFDA #: 81.049	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/21		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,464.47	0.00	(65,464.47)	(65,464.47)
611F60	Faculty NTT Research	0.00	0.00	611.86	240,430.86	0.00	(240,430.86)	(240,430.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	442,928.00	442,928.00	0.00	0.00	0.00	442,928.00	442,928.00
611Q90	Post Doc	265,456.00	265,456.00	0.00	0.00	0.00	265,456.00	265,456.00
615F10	PAT	0.00	0.00	1,455.24	326,717.61	0.00	(326,717.61)	(326,717.61)
615NZ0	PAT Unallocated Budget (Bud Only)	92,911.00	92,911.00	0.00	0.00	0.00	92,911.00	92,911.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,810.50	0.00	(1,810.50)	(1,810.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0	Student Labor Unallocated(Bud Only)	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
*Total: 61 - Salaries and Wages		829,169.00	829,169.00	2,067.10	635,799.44	0.00	193,369.56	193,369.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,282.55	0.00	(5,282.55)	(5,282.55)
65YF10	Full Fringe Benefit Distr Expe	263,986.00	263,986.00	905.38	242,144.50	0.00	21,841.50	21,841.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.65	0.00	(145.65)	(145.65)
*Total: 65 - Fringe Benefits		263,986.00	263,986.00	905.38	247,572.70	0.00	16,413.30	16,413.30
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,093,155.00	1,093,155.00	2,972.48	883,372.14	0.00	209,782.86	209,782.86
760300	F&A Expenditures	549,130.00	549,130.00	1,501.11	443,915.94	0.00	105,214.06	105,214.06
*Total: 76 - F&A and Internal Allocations		549,130.00	549,130.00	1,501.11	443,915.94	0.00	105,214.06	105,214.06
**Total Indirect Cost Expenditures		549,130.00	549,130.00	1,501.11	443,915.94	0.00	105,214.06	105,214.06
***Total Expenditures		1,642,285.00	1,642,285.00	4,473.59	1,327,288.08	0.00	314,996.92	314,996.92
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,473.59	1,327,288.08	0.00	(1,327,288.08)	(1,327,288.08)
*Total: 53 - Sponsored Programs		0.00	0.00	4,473.59	1,327,288.08	0.00	(1,327,288.08)	(1,327,288.08)
***Total Revenue		0.00	0.00	4,473.59	1,327,288.08	0.00	(1,327,288.08)	(1,327,288.08)

Grant: 14UC22 - Contribution of Small Streams
 Fund: 14UC22 - Contribution of Small Streams

Status: Active
 Type: Grant
 FMGR: Zuidema, Shantar

PI Name: Zuidema, Shantar
 Sponsor: Dartmouth College
 Sponsor ID: R898
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 66.509

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSZ - PI SHANTAR ZUIDEMA

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10	PAT	0.00	0.00	0.00	49,469.84	0.00	(49,469.84)	(49,469.84)
615NZ0	PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
*Total: 61 - Salaries and Wages		50,596.00	50,596.00	0.00	49,469.84	0.00	1,126.16	1,126.16
65YF10	Full Fringe Benefit Distr Expe	18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
*Total: 65 - Fringe Benefits		18,873.00	18,873.00	0.00	20,176.66	0.00	(1,303.66)	(1,303.66)
710	Travel	1,500.00	1,190.09	0.00	0.00	0.00	1,500.00	1,190.09
710100	Out-of-State Travel	0.00	309.91	0.00	309.91	0.00	(309.91)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		1,500.00	1,500.00	0.00	499.91	0.00	1,000.09	1,000.09
*Total: 71 - Support (Travel & Non-Travel)		1,500.00	1,500.00	0.00	499.91	0.00	1,000.09	1,000.09
**Total Direct Cost Expenditures		70,969.00	70,969.00	0.00	70,146.41	0.00	822.59	822.59
760300	F&A Expenditures	34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
*Total: 76 - F&A and Internal Allocations		34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
**Total Indirect Cost Expenditures		34,879.00	34,879.00	0.00	34,932.55	0.00	(53.55)	(53.55)
***Total Expenditures		105,848.00	105,848.00	0.00	105,078.96	0.00	769.04	769.04
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)
***Total Revenue		0.00	0.00	0.00	105,078.96	0.00	(105,078.96)	(105,078.96)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 NO
 USNH
 NO
 RESDEV
 NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,015.86	0.00	(2,015.86)	(2,015.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	221,112.25	221,112.25	0.00	0.00	0.00	221,112.25	221,112.25
611Q90 Post Doc	30,900.00	30,900.00	0.00	89,788.11	0.00	(58,888.11)	(58,888.11)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,386.55	0.00	(18,386.55)	(18,386.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,768.91	0.00	(30,768.91)	(30,768.91)
613NZ0 Grad Unallocated Budget (Bud Only)	46,315.00	46,315.00	0.00	0.00	0.00	46,315.00	46,315.00
615F10 PAT	81,000.00	81,000.00	13,045.67	689,128.95	3,241.00	(611,369.95)	(611,369.95)
615NZ0 PAT Unallocated Budget (Bud Only)	695,320.01	695,320.01	0.00	0.00	0.00	695,320.01	695,320.01
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	1,020.00	53,644.92	0.00	(53,644.92)	(53,644.92)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	435.76	39,744.35	0.00	(39,744.35)	(39,744.35)
61SNWS College Work Study	0.00	0.00	0.00	2,811.50	0.00	(2,811.50)	(2,811.50)
61SNZ0 Student Labor Unallocated(Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
*Total: 61 - Salaries and Wages	1,160,647.26	1,160,647.26	14,501.43	933,529.16	3,241.00	223,877.10	223,877.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,654.83	0.00	(1,654.83)	(1,654.83)
65YF10 Full Fringe Benefit Distr Expe	407,557.13	407,557.13	5,714.02	304,664.62	1,419.55	101,472.96	101,472.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	82.62	4,424.96	0.00	(4,424.96)	(4,424.96)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	17,646.62	0.00	(17,646.62)	(17,646.62)
*Total: 65 - Fringe Benefits	407,557.13	407,557.13	5,796.64	328,391.03	1,419.55	77,746.55	77,746.55
710 Travel	47,400.56	4,495.13	0.00	0.00	0.00	47,400.56	4,495.13
710100 Out-of-State Travel	0.00	42,905.43	0.00	42,905.43	0.00	(42,905.43)	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	7,467.55	0.00	(7,467.55)	(7,467.55)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	1,012.08	1,531.08	0.00	(1,531.08)	(1,531.08)
Subtotal: Travel	47,400.56	47,400.56	1,012.08	51,904.06	0.00	(4,503.50)	(4,503.50)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	24,050.00	24,050.00	0.00	0.00	0.00	24,050.00	24,050.00
711200 Research Supplies	2,000.00	2,000.00	0.00	5,063.72	0.00	(3,063.72)	(3,063.72)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/30/25

CFDA #: 43.001

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 NO
 USNH
 NO
 RESDEV
 NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,719.42	0.00	(1,719.42)	(1,719.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.77	0.00	(21.77)	(21.77)
714030 Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	6,999.96	0.00	(6,999.96)	(6,999.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	923.53	0.00	(923.53)	(923.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.00	0.00	(174.00)	(174.00)
Subtotal: Non-Travel Support	26,050.00	26,050.00	0.00	14,934.97	0.00	11,115.03	11,115.03
*Total: 71 - Support (Travel & Non-Travel)	73,450.56	73,450.56	1,012.08	66,839.03	0.00	6,611.53	6,611.53
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	31,559.00	31,559.00	0.00	0.00	0.00	31,559.00	31,559.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,410.50	0.00	(12,410.50)	(12,410.50)
*Total: 72 - Student and/or Participant Support	31,559.00	31,559.00	0.00	14,690.50	0.00	16,868.50	16,868.50
**Total Direct Cost Expenditures	1,673,213.95	1,673,213.95	21,310.15	1,343,449.72	4,660.55	325,103.68	325,103.68
760300 F&A Expenditures	826,046.78	826,046.78	10,761.62	668,202.07	0.00	157,844.71	157,844.71
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	40.97	0.00	(40.97)	(40.97)
*Total: 76 - F&A and Internal Allocations	826,046.78	826,046.78	10,761.62	668,353.04	0.00	157,693.74	157,693.74
**Total Indirect Cost Expenditures	826,046.78	826,046.78	10,761.62	668,353.04	0.00	157,693.74	157,693.74
***Total Expenditures	2,499,260.73	2,499,260.73	32,071.77	2,011,802.76	4,660.55	482,797.42	482,797.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	32,071.77	2,011,802.76	0.00	(2,011,802.76)	(2,011,802.76)
*Total: 53 - Sponsored Programs	0.00	0.00	32,071.77	2,011,802.76	0.00	(2,011,802.76)	(2,011,802.76)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	32,071.77	2,011,802.76	0.00	(2,011,802.76)	(2,011,802.76)

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Princeton University	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	SUB0000191	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	12/1/16 - 3/23/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,206.69	82,186.71	0.00	(82,186.71)	(82,186.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,586.00	26,586.00	0.00	0.00	0.00	26,586.00	26,586.00
611Q90	Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10	PAT	0.00	0.00	10,595.88	320,280.37	1,864.42	(322,144.79)	(322,144.79)
615NZ0	PAT Unallocated Budget (Bud Only)	382,930.00	382,930.00	0.00	0.00	0.00	382,930.00	382,930.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,536.00	11,536.00	0.00	0.00	0.00	11,536.00	11,536.00
*Total: 61 - Salaries and Wages		421,052.00	421,052.00	12,802.57	405,380.34	1,864.42	13,807.24	13,807.24
65YF10	Full Fringe Benefit Distr Expe	171,716.00	171,716.00	5,607.53	174,552.49	816.62	(3,653.11)	(3,653.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
*Total: 65 - Fringe Benefits		171,716.00	171,716.00	5,607.53	174,680.49	816.62	(3,781.11)	(3,781.11)
710	Travel	0.00	(1,537.36)	0.00	0.00	0.00	0.00	(1,537.36)
710100	Out-of-State Travel	0.00	1,537.36	0.00	1,537.36	0.00	(1,537.36)	0.00
Subtotal: Travel		0.00	0.00	0.00	1,537.36	0.00	(1,537.36)	(1,537.36)
7112	Research Supplies	13,718.00	13,718.00	0.00	0.00	0.00	13,718.00	13,718.00
711200	Research Supplies	0.00	0.00	0.00	5,461.00	0.00	(5,461.00)	(5,461.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
Subtotal: Non-Travel Support		13,718.00	13,718.00	0.00	8,061.00	0.00	5,657.00	5,657.00
*Total: 71 - Support (Travel & Non-Travel)		13,718.00	13,718.00	0.00	9,598.36	0.00	4,119.64	4,119.64
**Total Direct Cost Expenditures		606,486.00	606,486.00	18,410.10	589,659.19	2,681.04	14,145.77	14,145.77
760300	F&A Expenditures	303,573.00	303,573.00	9,297.11	298,272.30	0.00	5,300.70	5,300.70
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,684.00	0.00	(2,684.00)	(2,684.00)
*Total: 76 - F&A and Internal Allocations		303,573.00	303,573.00	9,297.11	300,956.30	0.00	2,616.70	2,616.70
**Total Indirect Cost Expenditures		303,573.00	303,573.00	9,297.11	300,956.30	0.00	2,616.70	2,616.70
***Total Expenditures		910,059.00	910,059.00	27,707.21	890,615.49	2,681.04	16,762.47	16,762.47
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	27,707.21	890,615.49	0.00	(890,615.49)	(890,615.49)
*Total: 53 - Sponsored Programs		0.00	0.00	27,707.21	890,615.49	0.00	(890,615.49)	(890,615.49)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 3/23/21

CFDA #: 43.001

Fund Information

Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	27,707.21	890,615.49	0.00	(890,615.49)	(890,615.49)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Texas at Austin	Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/20/17 - 9/30/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	YES		

Org: UZMSDD - PI David Divins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	94,946.03	0.00	(94,946.03)	(94,946.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	147,603.00	147,603.00	0.00	0.00	0.00	147,603.00	147,603.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,213.09	0.00	(6,213.09)	(6,213.09)
614F10	Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10	PAT	0.00	0.00	0.00	9,553.36	0.00	(9,553.36)	(9,553.36)
*Total: 61 - Salaries and Wages		147,603.00	147,603.00	0.00	117,779.80	0.00	29,823.20	29,823.20
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,212.85	0.00	(8,212.85)	(8,212.85)
65YF10	Full Fringe Benefit Distr Expe	20,355.00	20,355.00	0.00	6,968.40	0.00	13,386.60	13,386.60
*Total: 65 - Fringe Benefits		20,355.00	20,355.00	0.00	15,181.25	0.00	5,173.75	5,173.75
710	Travel	16,060.00	8,509.65	0.00	0.00	0.00	16,060.00	8,509.65
710100	Out-of-State Travel	0.00	7,061.35	0.00	7,061.35	0.00	(7,061.35)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
710400	Student or Non-Emp Travel	0.00	489.00	0.00	489.00	0.00	(489.00)	0.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,699.61	0.00	(2,699.61)	(2,699.61)
Subtotal: Travel		16,060.00	16,060.00	0.00	11,259.96	0.00	4,800.04	4,800.04
7112	Research Supplies	29,856.00	29,856.00	0.00	0.00	0.00	29,856.00	29,856.00
711200	Research Supplies	0.00	0.00	0.00	2,476.83	0.00	(2,476.83)	(2,476.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.71	0.00	(29.71)	(29.71)
717200	Other Professional Services-General	0.00	0.00	0.00	8,124.00	0.00	(8,124.00)	(8,124.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		29,856.00	29,856.00	0.00	10,700.54	0.00	19,155.46	19,155.46
*Total: 71 - Support (Travel & Non-Travel)		45,916.00	45,916.00	0.00	21,960.50	0.00	23,955.50	23,955.50
721100	Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
*Total: 72 - Student and/or Participant Support		16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
**Total Direct Cost Expenditures		230,550.00	230,550.00	0.00	154,921.55	0.00	75,628.45	75,628.45
760300	F&A Expenditures	103,331.00	103,331.00	0.00	79,458.43	0.00	23,872.57	23,872.57
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,290.00	0.00	(3,290.00)	(3,290.00)
*Total: 76 - F&A and Internal Allocations		103,331.00	103,331.00	0.00	82,748.43	0.00	20,582.57	20,582.57

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active

Type: Grant

FMGR: Divins, David L

PI Name: Divins, David L
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA15-001120 CFDA #: 81.089
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 2/20/17 - 9/30/22

Fund Information

Effective Date: 02/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	103,331.00	103,331.00	0.00	82,748.43	0.00	20,582.57	20,582.57
***Total Expenditures	333,881.00	333,881.00	0.00	237,669.98	0.00	96,211.02	96,211.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	237,669.98	0.00	(237,669.98)	(237,669.98)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Texas at Austin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UTA15-001120	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
CFDA #:	81.089	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSAD	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	2/20/17 - 9/30/22					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSDD - PI David Divins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,054.12	0.00	(25,054.12)	(25,054.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,526.00	85,526.00	0.00	0.00	0.00	85,526.00	85,526.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
614F10	Academic Administrator	0.00	0.00	0.00	4,208.99	0.00	(4,208.99)	(4,208.99)
615NZ0	PAT Unallocated Budget (Bud Only)	4,374.00	4,374.00	0.00	0.00	0.00	4,374.00	4,374.00
61CPHX	Part Time Hourly	552.00	552.00	0.00	0.00	0.00	552.00	552.00
*Total: 61 - Salaries and Wages		107,820.00	107,820.00	0.00	29,263.11	0.00	78,556.89	78,556.89
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,017.92	0.00	(2,017.92)	(2,017.92)
65YF10	Full Fringe Benefit Distr Expe	22,000.00	22,000.00	0.00	1,843.61	0.00	20,156.39	20,156.39
*Total: 65 - Fringe Benefits		22,000.00	22,000.00	0.00	3,861.53	0.00	18,138.47	18,138.47
710	Travel	9,277.00	9,277.00	0.00	0.00	0.00	9,277.00	9,277.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
Subtotal: Travel		9,277.00	9,277.00	0.00	1,000.00	0.00	8,277.00	8,277.00
7112	Research Supplies	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
711200	Research Supplies	0.00	0.00	0.00	440.03	0.00	(440.03)	(440.03)
Subtotal: Non-Travel Support		22,650.00	22,650.00	0.00	440.03	0.00	22,209.97	22,209.97
*Total: 71 - Support (Travel & Non-Travel)		31,927.00	31,927.00	0.00	1,440.03	0.00	30,486.97	30,486.97
721100	Assistantships	8,915.00	8,915.00	0.00	0.00	0.00	8,915.00	8,915.00
*Total: 72 - Student and/or Participant Support		8,915.00	8,915.00	0.00	0.00	0.00	8,915.00	8,915.00
**Total Direct Cost Expenditures		170,662.00	170,662.00	0.00	34,564.67	0.00	136,097.33	136,097.33
760300	F&A Expenditures	81,681.00	81,681.00	0.00	17,455.14	0.00	64,225.86	64,225.86
*Total: 76 - F&A and Internal Allocations		81,681.00	81,681.00	0.00	17,455.14	0.00	64,225.86	64,225.86
**Total Indirect Cost Expenditures		81,681.00	81,681.00	0.00	17,455.14	0.00	64,225.86	64,225.86
***Total Expenditures		252,343.00	252,343.00	0.00	52,019.81	0.00	200,323.19	200,323.19
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	52,019.81	0.00	(52,019.81)	(52,019.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,019.81	0.00	(52,019.81)	(52,019.81)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UE64 - Additional Funding

Status: Active
 FMGR: Divins, David L
 Type: Grant

PI Name: Divins, David L
 Sponsor: University of Texas at Austin
 Sponsor ID: UTA15-001120 CFDA #: 81.089
 Resp Org: UZMSAD
 FRAGRNT Start/End Date: 2/20/17 - 9/30/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	52,019.81	0.00	(52,019.81)	(52,019.81)

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Washington	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UWSC9774	CFDA #:	43.001	Term Date:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	4/1/17 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,267.90	78,847.77	1,711.65	(80,559.42)	(80,559.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,990.00	90,990.00	0.00	0.00	0.00	90,990.00	90,990.00
615F10 PAT	0.00	0.00	1,036.81	28,883.64	1,919.25	(30,802.89)	(30,802.89)
615NZ0 PAT Unallocated Budget (Bud Only)	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
*Total: 61 - Salaries and Wages	106,303.00	106,303.00	2,304.71	107,731.41	3,630.90	(5,059.31)	(5,059.31)
65YF10 Full Fringe Benefit Distr Expe	42,414.00	42,414.00	1,009.46	47,030.24	1,590.33	(6,206.57)	(6,206.57)
*Total: 65 - Fringe Benefits	42,414.00	42,414.00	1,009.46	47,030.24	1,590.33	(6,206.57)	(6,206.57)
710 Travel	17,618.00	13,081.12	0.00	0.00	0.00	17,618.00	13,081.12
710100 Out-of-State Travel	0.00	1,006.92	0.00	1,006.92	0.00	(1,006.92)	0.00
710200 Foreign Travel	0.00	3,529.96	0.00	3,529.96	0.00	(3,529.96)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,235.13	0.00	(3,235.13)	(3,235.13)
Subtotal: Travel	17,618.00	17,618.00	0.00	8,597.01	0.00	9,020.99	9,020.99
7112 Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
711200 Research Supplies	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
Subtotal: Non-Travel Support	2,782.00	2,782.00	0.00	136.50	0.00	2,645.50	2,645.50
*Total: 71 - Support (Travel & Non-Travel)	20,400.00	20,400.00	0.00	8,733.51	0.00	11,666.49	11,666.49
**Total Direct Cost Expenditures	169,117.00	169,117.00	3,314.17	163,495.16	5,221.23	400.61	400.61
760300 F&A Expenditures	84,853.00	84,853.00	1,673.64	82,496.55	0.00	2,356.45	2,356.45
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	84,853.00	84,853.00	1,673.64	82,616.55	0.00	2,236.45	2,236.45
**Total Indirect Cost Expenditures	84,853.00	84,853.00	1,673.64	82,616.55	0.00	2,236.45	2,236.45
***Total Expenditures	253,970.00	253,970.00	4,987.81	246,111.71	5,221.23	2,637.06	2,637.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,987.81	246,111.71	0.00	(246,111.71)	(246,111.71)
*Total: 53 - Sponsored Programs	0.00	0.00	4,987.81	246,111.71	0.00	(246,111.71)	(246,111.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active

Type: Grant

FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: University of Washington
 Sponsor ID: UWSC9774 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

Fund Information

Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	4,987.81	246,111.71	0.00	(246,111.71)	(246,111.71)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Alaska		Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	UAF 180026	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 9/12/22		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,856.72	0.00	(10,856.72)	(10,856.72)
611F60	Faculty NTT Research	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,218.00	22,218.00	0.00	0.00	0.00	22,218.00	22,218.00
611Q90	Post Doc	0.00	0.00	0.00	1,666.50	0.00	(1,666.50)	(1,666.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,970.50	0.00	(33,970.50)	(33,970.50)
613NZ0	Grad Unallocated Budget (Bud Only)	50,075.00	50,075.00	0.00	0.00	0.00	50,075.00	50,075.00
615F10	PAT	0.00	0.00	0.00	49,876.69	0.00	(49,876.69)	(49,876.69)
615NZ0	PAT Unallocated Budget (Bud Only)	60,652.00	60,652.00	0.00	0.00	0.00	60,652.00	60,652.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,578.75	0.00	(17,578.75)	(17,578.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH	Student Labor	0.00	0.00	71.25	28,636.49	0.00	(28,636.49)	(28,636.49)
61SNWS	College Work Study	0.00	0.00	0.00	553.50	0.00	(553.50)	(553.50)
*Total: 61 - Salaries and Wages		132,945.00	132,945.00	71.25	143,691.78	0.00	(10,746.78)	(10,746.78)
65YF10	Full Fringe Benefit Distr Expe	34,727.00	34,727.00	0.00	26,109.19	0.00	8,617.81	8,617.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,466.16	0.00	(1,466.16)	(1,466.16)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	454.95	0.00	(454.95)	(454.95)
*Total: 65 - Fringe Benefits		34,727.00	34,727.00	0.00	28,030.30	0.00	6,696.70	6,696.70
710	Travel	40,216.00	25,995.08	0.00	0.00	0.00	40,216.00	25,995.08
710000	In-State Travel	0.00	107.92	0.00	107.92	0.00	(107.92)	0.00
710100	Out-of-State Travel	0.00	11,049.67	0.00	11,049.67	0.00	(11,049.67)	0.00
710200	Foreign Travel	0.00	834.73	0.00	834.73	0.00	(834.73)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,155.83	0.00	(4,155.83)	(4,155.83)
710400	Student or Non-Emp Travel	0.00	2,228.60	0.00	2,228.60	0.00	(2,228.60)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	3,030.96	0.00	(3,030.96)	(3,030.96)
710F00	Foreign Travel	0.00	0.00	0.00	14,340.36	0.00	(14,340.36)	(14,340.36)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	3,754.26	0.00	(3,754.26)	(3,754.26)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		40,216.00	40,216.00	0.00	39,647.33	0.00	568.67	568.67
711100	Supplies-General	0.00	0.00	0.00	218.80	0.00	(218.80)	(218.80)
7112	Research Supplies	7,528.00	7,528.00	0.00	0.00	0.00	7,528.00	7,528.00

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 9/12/22

CFDA #: 43.001

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	6,927.81	0.00	(6,927.81)	(6,927.81)
713010 Printing & Copying-Publications	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	976.09	0.00	(976.09)	(976.09)
714030 Postage-Express Mail	0.00	0.00	0.00	26.03	0.00	(26.03)	(26.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	49.03	0.00	(49.03)	(49.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	7,528.00	7,528.00	0.00	9,109.26	0.00	(1,581.26)	(1,581.26)
*Total: 71 - Support (Travel & Non-Travel)	47,744.00	47,744.00	0.00	48,756.59	0.00	(1,012.59)	(1,012.59)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
721100 Assistantships	25,410.00	25,410.00	0.00	0.00	0.00	25,410.00	25,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,677.37	0.00	(3,677.37)	(3,677.37)
*Total: 72 - Student and/or Participant Support	25,410.00	25,410.00	0.00	7,667.37	0.00	17,742.63	17,742.63
**Total Direct Cost Expenditures	240,826.00	240,826.00	71.25	228,146.04	0.00	12,679.96	12,679.96
760300 F&A Expenditures	108,394.00	108,394.00	35.98	111,309.83	0.00	(2,915.83)	(2,915.83)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	678.33	0.00	(678.33)	(678.33)
*Total: 76 - F&A and Internal Allocations	108,394.00	108,394.00	35.98	111,988.16	0.00	(3,594.16)	(3,594.16)
**Total Indirect Cost Expenditures	108,394.00	108,394.00	35.98	111,988.16	0.00	(3,594.16)	(3,594.16)
***Total Expenditures	349,220.00	349,220.00	107.23	340,134.20	0.00	9,085.80	9,085.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	107.23	340,134.20	0.00	(340,134.20)	(340,134.20)
*Total: 53 - Sponsored Programs	0.00	0.00	107.23	340,134.20	0.00	(340,134.20)	(340,134.20)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	107.23	340,134.20	0.00	(340,134.20)	(340,134.20)

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rutgers University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	0123	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/3/17 - 3/2/21	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,203.88	0.00	(28,203.88)	(28,203.88)
611F60 Faculty NTT Research	0.00	0.00	2,118.99	25,340.86	2,860.64	(28,201.50)	(28,201.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,402.00	56,402.00	0.00	0.00	0.00	56,402.00	56,402.00
615F10 PAT	0.00	0.00	1,333.99	91,892.87	0.00	(91,892.87)	(91,892.87)
615NZ0 PAT Unallocated Budget (Bud Only)	93,254.00	93,254.00	0.00	0.00	0.00	93,254.00	93,254.00
*Total: 61 - Salaries and Wages	149,656.00	149,656.00	3,452.98	145,437.61	2,860.64	1,357.75	1,357.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,304.48	0.00	(2,304.48)	(2,304.48)
65YF10 Full Fringe Benefit Distr Expe	50,800.00	50,800.00	1,512.41	50,819.30	1,252.96	(1,272.26)	(1,272.26)
*Total: 65 - Fringe Benefits	50,800.00	50,800.00	1,512.41	53,123.78	1,252.96	(3,576.74)	(3,576.74)
710 Travel	14,800.00	10,686.24	0.00	0.00	0.00	14,800.00	10,686.24
710100 Out-of-State Travel	0.00	2,641.32	0.00	2,641.32	0.00	(2,641.32)	0.00
710200 Foreign Travel	0.00	1,472.44	0.00	1,472.44	0.00	(1,472.44)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	763.14	0.00	(763.14)	(763.14)
710F00 Foreign Travel	0.00	0.00	0.00	1,657.56	0.00	(1,657.56)	(1,657.56)
Subtotal: Travel	14,800.00	14,800.00	0.00	7,434.46	0.00	7,365.54	7,365.54
7112 Research Supplies	3,765.00	3,765.00	0.00	0.00	0.00	3,765.00	3,765.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,644.28	0.00	(1,644.28)	(1,644.28)
Subtotal: Non-Travel Support	3,765.00	3,765.00	0.00	1,644.28	0.00	2,120.72	2,120.72
*Total: 71 - Support (Travel & Non-Travel)	18,565.00	18,565.00	0.00	9,078.74	0.00	9,486.26	9,486.26
**Total Direct Cost Expenditures	219,021.00	219,021.00	4,965.39	207,640.13	4,113.60	7,267.27	7,267.27
760300 F&A Expenditures	110,167.00	110,167.00	2,507.52	104,785.91	0.00	5,381.09	5,381.09
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 76 - F&A and Internal Allocations	110,167.00	110,167.00	2,507.52	104,945.91	0.00	5,221.09	5,221.09
**Total Indirect Cost Expenditures	110,167.00	110,167.00	2,507.52	104,945.91	0.00	5,221.09	5,221.09
***Total Expenditures	329,188.00	329,188.00	7,472.91	312,586.04	4,113.60	12,488.36	12,488.36
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,472.91	312,586.04	0.00	(312,586.04)	(312,586.04)
*Total: 53 - Sponsored Programs	0.00	0.00	7,472.91	312,586.04	0.00	(312,586.04)	(312,586.04)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 0123
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 3/3/17 - 3/2/21

CFDA #: 43.001

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	7,472.91	312,586.04	0.00	(312,586.04)	(312,586.04)

Grant: 14UC86 - Understanding Role of Moisture
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W
 Sponsor: Georgia State University
 Sponsor ID: SP0001300602
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/17 - 2/28/21

CFDA #: 47.075

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,294.79	0.00	(23,294.79)	(23,294.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,256.00	23,256.00	0.00	0.00	0.00	23,256.00	23,256.00
*Total: 61 - Salaries and Wages		23,256.00	23,256.00	0.00	23,294.79	0.00	(38.79)	(38.79)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,884.50	0.00	(1,884.50)	(1,884.50)
65YF10	Full Fringe Benefit Distr Expe	1,930.00	1,930.00	0.00	0.00	0.00	1,930.00	1,930.00
*Total: 65 - Fringe Benefits		1,930.00	1,930.00	0.00	1,884.50	0.00	45.50	45.50
7112	Research Supplies	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
Subtotal: Non-Travel Support		1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
*Total: 71 - Support (Travel & Non-Travel)		1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
**Total Direct Cost Expenditures		26,193.00	26,193.00	0.00	25,179.29	0.00	1,013.71	1,013.71
760300	F&A Expenditures	13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
*Total: 76 - F&A and Internal Allocations		13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
**Total Indirect Cost Expenditures		13,191.00	13,191.00	0.00	12,674.98	0.00	516.02	516.02
***Total Expenditures		39,384.00	39,384.00	0.00	37,854.27	0.00	1,529.73	1,529.73
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)
***Total Revenue		0.00	0.00	0.00	37,854.27	0.00	(37,854.27)	(37,854.27)

Grant: 14UC90 - Low pH in the Coastal Waters
 Fund: 14UC90 - Low pH in the Coastal Waters

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: University of Maine
 Sponsor ID: UMS1135
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

CFDA #: 11.017

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,831.17	0.00	(27,831.17)	(27,831.17)
611F60 Faculty NTT Research	0.00	0.00	0.00	8,117.62	0.00	(8,117.62)	(8,117.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,408.00	41,408.00	0.00	0.00	0.00	41,408.00	41,408.00
615F10 PAT	0.00	0.00	0.00	3,481.54	0.00	(3,481.54)	(3,481.54)
*Total: 61 - Salaries and Wages	41,408.00	41,408.00	0.00	39,430.33	0.00	1,977.67	1,977.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,213.67	0.00	(2,213.67)	(2,213.67)
65YF10 Full Fringe Benefit Distr Expe	10,614.00	10,614.00	0.00	5,147.46	0.00	5,466.54	5,466.54
*Total: 65 - Fringe Benefits	10,614.00	10,614.00	0.00	7,361.13	0.00	3,252.87	3,252.87
710 Travel	1,210.00	1,136.97	0.00	0.00	0.00	1,210.00	1,136.97
710100 Out-of-State Travel	0.00	73.03	0.00	73.03	0.00	(73.03)	0.00
Subtotal: Travel	1,210.00	1,210.00	0.00	73.03	0.00	1,136.97	1,136.97
*Total: 71 - Support (Travel & Non-Travel)	1,210.00	1,210.00	0.00	73.03	0.00	1,136.97	1,136.97
**Total Direct Cost Expenditures	53,232.00	53,232.00	0.00	46,864.49	0.00	6,367.51	6,367.51
760300 F&A Expenditures	26,768.00	26,768.00	0.00	23,619.02	0.00	3,148.98	3,148.98
*Total: 76 - F&A and Internal Allocations	26,768.00	26,768.00	0.00	23,619.02	0.00	3,148.98	3,148.98
**Total Indirect Cost Expenditures	26,768.00	26,768.00	0.00	23,619.02	0.00	3,148.98	3,148.98
***Total Expenditures	80,000.00	80,000.00	0.00	70,483.51	0.00	9,516.49	9,516.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	70,483.51	0.00	(70,483.51)	(70,483.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,483.51	0.00	(70,483.51)	(70,483.51)
***Total Revenue	0.00	0.00	0.00	70,483.51	0.00	(70,483.51)	(70,483.51)

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 Type: Other
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Jersey Institute of Technology	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P1812159	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/21		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,161.89	0.00	(9,161.89)	(9,161.89)
611N20	Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
615F10	PAT	0.00	0.00	1,010.04	32,221.37	304.08	(32,525.45)	(32,525.45)
615N20	PAT Unallocated Budget (Bud Only)	35,652.00	35,652.00	0.00	0.00	0.00	35,652.00	35,652.00
*Total: 61 - Salaries and Wages		50,701.00	50,701.00	1,010.04	41,383.26	304.08	9,013.66	9,013.66
65YF10	Full Fringe Benefit Distr Expe	21,383.00	21,383.00	442.40	17,786.97	133.19	3,462.84	3,462.84
*Total: 65 - Fringe Benefits		21,383.00	21,383.00	442.40	17,786.97	133.19	3,462.84	3,462.84
710	Travel	0.00	(730.49)	0.00	0.00	0.00	0.00	(730.49)
710100	Out-of-State Travel	0.00	650.90	0.00	650.90	0.00	(650.90)	0.00
710200	Foreign Travel	0.00	79.59	0.00	79.59	0.00	(79.59)	0.00
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		0.00	(0.00)	0.00	830.49	0.00	(830.49)	(830.49)
711100	Supplies-General	0.00	0.00	0.00	1.17	0.00	(1.17)	(1.17)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	409.82	0.00	(409.82)	(409.82)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.55	0.00	(51.55)	(51.55)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
717200	Other Professional Services-General	0.00	0.00	0.00	2,280.10	0.00	(2,280.10)	(2,280.10)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	2,842.54	0.00	(342.54)	(342.54)
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	3,673.03	0.00	(1,173.03)	(1,173.03)
**Total Direct Cost Expenditures		74,584.00	74,584.00	1,452.44	62,843.26	437.27	11,303.47	11,303.47
760300	F&A Expenditures	37,563.00	37,563.00	733.48	32,217.43	0.00	5,345.57	5,345.57
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,038.00	0.00	(1,038.00)	(1,038.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		37,563.00	37,563.00	733.48	33,315.43	0.00	4,247.57	4,247.57
**Total Indirect Cost Expenditures		37,563.00	37,563.00	733.48	33,315.43	0.00	4,247.57	4,247.57
***Total Expenditures		112,147.00	112,147.00	2,185.92	96,158.69	437.27	15,551.04	15,551.04

Revenue

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD01 - ULF Data Processing
 Fund: 14UD01 - ULF Data Processing

Status: Active
 Type: Other
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: New Jersey Institute of Technology
 Sponsor ID: P1812159 CFDA #: NONE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/1/17 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	2,185.92	96,158.69	0.00	(96,158.69)	(96,158.69)
*Total: 53 - Sponsored Programs	0.00	0.00	2,185.92	96,158.69	0.00	(96,158.69)	(96,158.69)
***Total Revenue	0.00	0.00	2,185.92	96,158.69	0.00	(96,158.69)	(96,158.69)

Grant: 14UD13 - MO & DA: Extended Phase E
 Fund: 14UD13 - MO & DA: Extended Phase E

Status: Active
 Type: Grant
 FMGR: Smith, Charles W

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	California Institute of Technology	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	S414139	CFDA #:	43.001	Term Date:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/22	Rev Account:	531200	IDC Dist From Code:			Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,630.00	0.00	(29,630.00)	(29,630.00)
611F60 Faculty NTT Research	0.00	0.00	4,616.75	79,368.47	1,394.98	(80,763.45)	(80,763.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	109,568.00	109,568.00	0.00	0.00	0.00	109,568.00	109,568.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,740.00	34,740.00	0.00	0.00	0.00	34,740.00	34,740.00
61SNSH Student Labor	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	22,200.00	22,200.00
*Total: 61 - Salaries and Wages	166,508.00	166,508.00	4,616.75	112,958.47	1,394.98	52,154.55	52,154.55
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,404.20	0.00	(2,404.20)	(2,404.20)
65YF10 Full Fringe Benefit Distr Expe	46,226.00	46,226.00	2,022.13	34,659.19	611.00	10,955.81	10,955.81
*Total: 65 - Fringe Benefits	46,226.00	46,226.00	2,022.13	37,063.39	611.00	8,551.61	8,551.61
710 Travel	9,752.00	7,435.71	0.00	0.00	0.00	9,752.00	7,435.71
710100 Out-of-State Travel	0.00	2,316.29	0.00	2,316.29	0.00	(2,316.29)	0.00
Subtotal: Travel	9,752.00	9,752.00	0.00	2,316.29	0.00	7,435.71	7,435.71
7112 Research Supplies	12,024.00	12,024.00	0.00	0.00	0.00	12,024.00	12,024.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
Subtotal: Non-Travel Support	12,024.00	12,024.00	0.00	201.00	0.00	11,823.00	11,823.00
*Total: 71 - Support (Travel & Non-Travel)	21,776.00	21,776.00	0.00	2,517.29	0.00	19,258.71	19,258.71
**Total Direct Cost Expenditures	234,510.00	234,510.00	6,638.88	152,539.15	2,005.98	79,964.87	79,964.87
760300 F&A Expenditures	118,190.00	118,190.00	3,352.64	77,347.18	0.00	40,842.82	40,842.82
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
*Total: 76 - F&A and Internal Allocations	118,190.00	118,190.00	3,352.64	78,018.18	0.00	40,171.82	40,171.82
**Total Indirect Cost Expenditures	118,190.00	118,190.00	3,352.64	78,018.18	0.00	40,171.82	40,171.82
***Total Expenditures	352,700.00	352,700.00	9,991.52	230,557.33	2,005.98	120,136.69	120,136.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,991.52	230,557.33	0.00	(230,557.33)	(230,557.33)
*Total: 53 - Sponsored Programs	0.00	0.00	9,991.52	230,557.33	0.00	(230,557.33)	(230,557.33)
***Total Revenue	0.00	0.00	9,991.52	230,557.33	0.00	(230,557.33)	(230,557.33)

Grant: 14UD15 - NEON PhenoCam Network
 Fund: 14UD15 - NEON PhenoCam Network

Status: Active

Type: Grant

FMGR: Milliman, Thomas Edward

PI Name: Milliman, Thomas Edward
 Sponsor: Northern Arizona University
 Sponsor ID: 100355701 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/17 - 10/31/21

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESTM - Thomas Milliman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	124,020.00	124,020.00	0.00	0.00	0.00	124,020.00	124,020.00
615F10	PAT	0.00	0.00	0.00	91,200.30	0.00	(91,200.30)	(91,200.30)
*Total: 61 - Salaries and Wages		124,020.00	124,020.00	0.00	91,200.30	0.00	32,819.70	32,819.70
65YF10	Full Fringe Benefit Distr Expe	52,570.00	52,570.00	0.00	39,562.17	0.00	13,007.83	13,007.83
*Total: 65 - Fringe Benefits		52,570.00	52,570.00	0.00	39,562.17	0.00	13,007.83	13,007.83
**Total Direct Cost Expenditures		176,590.00	176,590.00	0.00	130,762.47	0.00	45,827.53	45,827.53
760300	F&A Expenditures	62,159.00	62,159.00	0.00	46,028.35	0.00	16,130.65	16,130.65
*Total: 76 - F&A and Internal Allocations		62,159.00	62,159.00	0.00	46,028.35	0.00	16,130.65	16,130.65
**Total Indirect Cost Expenditures		62,159.00	62,159.00	0.00	46,028.35	0.00	16,130.65	16,130.65
***Total Expenditures		238,749.00	238,749.00	0.00	176,790.82	0.00	61,958.18	61,958.18
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	176,790.82	0.00	(176,790.82)	(176,790.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	176,790.82	0.00	(176,790.82)	(176,790.82)
***Total Revenue		0.00	0.00	0.00	176,790.82	0.00	(176,790.82)	(176,790.82)

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R
 Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Alaska	Effective Date:	07/02/201	Approved For Preaward	NO
Sponsor ID:	UAF 19-0009	CFDA #:	43.001	Budget Controls	STDBUD
Resp Org:	UZSPSC	Term Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/18 - 4/30/21	Expend End Date:		Idc Waiver	NO
		Rev Account:	531200	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,348.68	0.00	(19,348.68)	(19,348.68)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,062.00	0.00	(23,062.00)	(23,062.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,661.00	36,661.00	0.00	0.00	0.00	36,661.00	36,661.00
611Q90	Post Doc	0.00	0.00	0.00	4,666.50	0.00	(4,666.50)	(4,666.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,172.13	0.00	(13,172.13)	(13,172.13)
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,999.57	0.00	(38,999.57)	(38,999.57)
613NZ0	Grad Unallocated Budget (Bud Only)	55,151.00	55,151.00	0.00	0.00	0.00	55,151.00	55,151.00
615F10	PAT	0.00	0.00	5,302.03	44,851.05	1,332.45	(46,183.50)	(46,183.50)
615NZ0	PAT Unallocated Budget (Bud Only)	56,116.00	56,116.00	0.00	0.00	0.00	56,116.00	56,116.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	30,130.00	0.00	(30,130.00)	(30,130.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,630.00	0.00	(2,630.00)	(2,630.00)
*Total: 61 - Salaries and Wages		147,928.00	147,928.00	5,302.03	176,859.93	1,332.45	(30,264.38)	(30,264.38)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,636.79	0.00	(2,636.79)	(2,636.79)
65YF10	Full Fringe Benefit Distr Expe	40,594.00	40,594.00	2,322.29	29,718.43	583.61	10,291.96	10,291.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,486.31	0.00	(2,486.31)	(2,486.31)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	1,156.95	0.00	(1,156.95)	(1,156.95)
*Total: 65 - Fringe Benefits		40,594.00	40,594.00	2,322.29	35,998.48	583.61	4,011.91	4,011.91
710	Travel	28,954.00	26,938.68	0.00	0.00	0.00	28,954.00	26,938.68
710100	Out-of-State Travel	0.00	1,821.82	0.00	1,821.82	0.00	(1,821.82)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	193.50	0.00	193.50	0.00	(193.50)	0.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	1,592.44	0.00	(1,592.44)	(1,592.44)
710N01	Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	307.50	0.00	(307.50)	(307.50)
Subtotal: Travel		28,954.00	28,954.00	0.00	4,065.26	0.00	24,888.74	24,888.74
7112	Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711200	Research Supplies	0.00	0.00	60.84	7,769.81	0.00	(7,769.81)	(7,769.81)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.87	0.00	(82.87)	(82.87)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	121.63	0.00	(121.63)	(121.63)

Grant: 14UD18 - KiNET-X
 Fund: 14UD18 - KiNET-X

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 19-0009
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

CFDA #: 43.001

Fund Information
 Effective Date: 07/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 USNH
 NO
 RESDEV
 YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	7.43	0.00	(7.43)	(7.43)
Subtotal: Non-Travel Support	4,700.00	4,700.00	60.84	7,981.74	0.00	(3,281.74)	(3,281.74)
*Total: 71 - Support (Travel & Non-Travel)	33,654.00	33,654.00	60.84	12,047.00	0.00	21,607.00	21,607.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	855.00	0.00	(855.00)	(855.00)
721100 Assistantships	25,999.00	25,999.00	0.00	0.00	0.00	25,999.00	25,999.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,868.63	0.00	(7,868.63)	(7,868.63)
*Total: 72 - Student and/or Participant Support	25,999.00	25,999.00	0.00	8,723.63	0.00	17,275.37	17,275.37
740000 Cap Equipment	18,335.00	18,335.00	0.00	0.00	0.00	18,335.00	18,335.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
*Total: 74 - Capitalizable Plant and Equipment	18,335.00	18,335.00	0.00	664.80	0.00	17,670.20	17,670.20
**Total Direct Cost Expenditures	266,510.00	266,510.00	7,685.16	234,293.84	1,916.06	30,300.10	30,300.10
760300 F&A Expenditures	112,149.00	112,149.00	3,881.01	113,560.17	0.00	(1,411.17)	(1,411.17)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	112,149.00	112,149.00	3,881.01	113,590.17	0.00	(1,441.17)	(1,441.17)
**Total Indirect Cost Expenditures	112,149.00	112,149.00	3,881.01	113,590.17	0.00	(1,441.17)	(1,441.17)
***Total Expenditures	378,659.00	378,659.00	11,566.17	347,884.01	1,916.06	28,858.93	28,858.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,566.17	347,884.01	0.00	(347,884.01)	(347,884.01)
*Total: 53 - Sponsored Programs	0.00	0.00	11,566.17	347,884.01	0.00	(347,884.01)	(347,884.01)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	11,566.17	347,884.01	0.00	(347,884.01)	(347,884.01)

Grant: 14UD21 - Hyperiuminous Onservation
 Fund: 14UD21 - Hyperiuminous Onservation

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Space Telescope Science Institute
 Sponsor ID: HSTGO15441001A CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(735.50)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(735.50)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(322.15)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(322.15)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(1,057.65)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(534.12)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(534.12)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(534.12)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(1,591.77)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(1,591.77)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(1,591.77)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(1,591.77)	0.00	0.00	0.00	0.00

Grant: 14UD21 - Hyperiuminous Onservation
 Fund: 14UD21 - Hyperiuminous Onservation

Status: Active
 FMGR: Lin, Dacheng

Type: Grant

PI Name: Lin, Dacheng
 Sponsor: Space Telescope Science Institute
 Sponsor ID: HSTGO15441001A CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/18 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDL - PI Dachen Lin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,684.06	0.00	(8,684.06)	(8,684.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,698.00	8,698.00	0.00	0.00	0.00	8,698.00	8,698.00
*Total: 61 - Salaries and Wages		8,698.00	8,698.00	0.00	8,684.06	0.00	13.94	13.94
65YF10	Full Fringe Benefit Distr Expe	3,679.00	3,679.00	0.00	3,673.36	0.00	5.64	5.64
*Total: 65 - Fringe Benefits		3,679.00	3,679.00	0.00	3,673.36	0.00	5.64	5.64
**Total Direct Cost Expenditures		12,377.00	12,377.00	0.00	12,357.42	0.00	19.58	19.58
760300	F&A Expenditures	6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
*Total: 76 - F&A and Internal Allocations		6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
**Total Indirect Cost Expenditures		6,250.00	6,250.00	0.00	6,240.51	0.00	9.49	9.49
***Total Expenditures		18,627.00	18,627.00	0.00	18,597.93	0.00	29.07	29.07
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)
***Total Revenue		0.00	0.00	0.00	18,597.93	0.00	(18,597.93)	(18,597.93)

Grant: 14UD39 - C-Rex-2 Addendum:
 Fund: 14UD39 - C-Rex-2 Addendum:

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	R1050	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	5/11/18 - 5/10/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,436.35	0.00	(7,436.35)	(7,436.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,049.00	15,049.00	0.00	0.00	0.00	15,049.00	15,049.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,638.77	0.00	(11,638.77)	(11,638.77)
615F10 PAT	0.00	0.00	1,046.26	24,007.42	326.96	(24,334.38)	(24,334.38)
615NZ0 PAT Unallocated Budget (Bud Only)	22,738.00	22,738.00	0.00	0.00	0.00	22,738.00	22,738.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
*Total: 61 - Salaries and Wages	49,967.00	49,967.00	1,046.26	43,082.54	326.96	6,557.50	6,557.50
65YF10 Full Fringe Benefit Distr Expe	11,651.00	11,651.00	458.26	13,453.37	143.21	(1,945.58)	(1,945.58)
*Total: 65 - Fringe Benefits	11,651.00	11,651.00	458.26	13,453.37	143.21	(1,945.58)	(1,945.58)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,194.27	0.00	(3,194.27)	(3,194.27)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	804.41	0.00	(804.41)	(804.41)
Subtotal: Travel	0.00	0.00	0.00	4,250.68	0.00	(4,250.68)	(4,250.68)
7112 Research Supplies	4,880.00	4,880.00	0.00	0.00	0.00	4,880.00	4,880.00
711200 Research Supplies	0.00	0.00	22.75	4,223.52	0.00	(4,223.52)	(4,223.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	102.82	0.00	(102.82)	(102.82)
Subtotal: Non-Travel Support	4,880.00	4,880.00	22.75	4,326.34	0.00	553.66	553.66
*Total: 71 - Support (Travel & Non-Travel)	4,880.00	4,880.00	22.75	8,577.02	0.00	(3,697.02)	(3,697.02)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	735.89	0.00	(735.89)	(735.89)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,305.89	0.00	(1,305.89)	(1,305.89)
**Total Direct Cost Expenditures	66,498.00	66,498.00	1,527.27	66,418.82	470.17	(390.99)	(390.99)
760300 F&A Expenditures	33,502.00	33,502.00	771.27	32,882.03	0.00	619.97	619.97
*Total: 76 - F&A and Internal Allocations	33,502.00	33,502.00	771.27	32,882.03	0.00	619.97	619.97
**Total Indirect Cost Expenditures	33,502.00	33,502.00	771.27	32,882.03	0.00	619.97	619.97
***Total Expenditures	100,000.00	100,000.00	2,298.54	99,300.85	470.17	228.98	228.98

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD39 - C-Rex-2 Addendum:
 Fund: 14UD39 - C-Rex-2 Addendum:

Status: Active

Type: Grant

FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: R1050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/18 - 5/10/21

CFDA #: 43.001

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,298.54	99,300.85	0.00	(99,300.85)	(99,300.85)
*Total: 53 - Sponsored Programs	0.00	0.00	2,298.54	99,300.85	0.00	(99,300.85)	(99,300.85)
***Total Revenue	0.00	0.00	2,298.54	99,300.85	0.00	(99,300.85)	(99,300.85)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	8,378.98	0.00	(8,378.98)	(8,378.98)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,415.05	0.00	(28,415.05)	(28,415.05)
613NZ0	Grad Unallocated Budget (Bud Only)	13,265.00	13,265.00	0.00	0.00	0.00	13,265.00	13,265.00
615F10	PAT	0.00	0.00	0.00	118,712.30	0.00	(118,712.30)	(118,712.30)
615NZ0	PAT Unallocated Budget (Bud Only)	194,542.00	194,542.00	0.00	0.00	0.00	194,542.00	194,542.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	1,408.30	0.00	(1,408.30)	(1,408.30)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,102.50	0.00	(15,102.50)	(15,102.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
*Total: 61 - Salaries and Wages		207,807.00	207,807.00	0.00	177,057.25	0.00	30,749.75	30,749.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	997.14	0.00	(997.14)	(997.14)
65YF10	Full Fringe Benefit Distr Expe	69,637.00	69,637.00	0.00	52,623.50	0.00	17,013.50	17,013.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.44	0.00	(1,217.44)	(1,217.44)
*Total: 65 - Fringe Benefits		69,637.00	69,637.00	0.00	54,838.08	0.00	14,798.92	14,798.92
710	Travel	17,968.00	215.44	0.00	0.00	0.00	17,968.00	215.44
710100	Out-of-State Travel	0.00	5,731.32	0.00	5,731.32	0.00	(5,731.32)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	9,697.48	0.00	(9,697.48)	(9,697.48)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	384.43	0.00	(384.43)	(384.43)
710N20	Nonemp/Stud Travl - Hotel/Lodging	0.00	0.00	0.00	475.24	0.00	(475.24)	(475.24)
Subtotal: Travel		17,968.00	5,946.76	0.00	16,288.47	0.00	1,679.53	(10,341.71)
7112	Research Supplies	27,497.00	27,497.00	0.00	0.00	0.00	27,497.00	27,497.00
711200	Research Supplies	0.00	0.00	0.00	17,803.52	0.00	(17,803.52)	(17,803.52)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,734.00	0.00	(1,734.00)	(1,734.00)
714000	Postage-General	0.00	0.00	0.00	65.91	0.00	(65.91)	(65.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.30	0.00	(63.30)	(63.30)
717200	Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(156,223.00)	(156,223.00)	0.00	0.00	0.00	(156,223.00)	(156,223.00)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD41 - IMAP-Lo Instrument Development

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	494.69	0.00	(494.69)	(494.69)
Subtotal: Non-Travel Support	(128,726.00)	(128,726.00)	0.00	40,161.42	0.00	(168,887.42)	(168,887.42)
*Total: 71 - Support (Travel & Non-Travel)	(110,758.00)	(122,779.24)	0.00	56,449.89	0.00	(167,207.89)	(179,229.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,576.87	0.00	(1,576.87)	(1,576.87)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,286.87	0.00	(3,286.87)	(3,286.87)
7300 Subcontracts	96,448.00	96,448.00	0.00	0.00	0.00	96,448.00	96,448.00
*Total: 73 - Subcontracts	96,448.00	96,448.00	0.00	0.00	0.00	96,448.00	96,448.00
740000 Cap Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
*Total: 74 - Capitalizable Plant and Equipment	999.00	999.00	0.00	0.00	0.00	999.00	999.00
**Total Direct Cost Expenditures	264,133.00	252,111.76	0.00	291,632.09	0.00	(27,499.09)	(39,520.33)
760300 F&A Expenditures	155,084.00	155,084.00	0.00	145,658.59	0.00	9,425.41	9,425.41
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	27.69	0.00	(27.69)	(27.69)
*Total: 76 - F&A and Internal Allocations	155,084.00	155,084.00	0.00	145,746.28	0.00	9,337.72	9,337.72
**Total Indirect Cost Expenditures	155,084.00	155,084.00	0.00	145,746.28	0.00	9,337.72	9,337.72
***Total Expenditures	419,217.00	407,195.76	0.00	437,378.37	0.00	(18,161.37)	(30,182.61)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	437,378.37	0.00	(437,378.37)	(437,378.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	437,378.37	0.00	(437,378.37)	(437,378.37)
***Total Revenue	0.00	0.00	0.00	437,378.37	0.00	(437,378.37)	(437,378.37)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 2/17/21	Rev Account:	531200	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	8,189.29	0.00	(8,189.29)	(8,189.29)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,738.87	0.00	(3,738.87)	(3,738.87)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	23,701.64	(23,701.64)	(23,701.64)
615F10	PAT	0.00	0.00	0.00	3,938.46	0.00	(3,938.46)	(3,938.46)
615NZ0	PAT Unallocated Budget (Bud Only)	63,908.08	63,908.08	0.00	0.00	0.00	63,908.08	63,908.08
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	4,628.00	0.00	(4,628.00)	(4,628.00)
*Total: 61 - Salaries and Wages		63,908.08	63,908.08	0.00	20,494.62	23,701.64	19,711.82	19,711.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	981.66	0.00	(981.66)	(981.66)
65YF10	Full Fringe Benefit Distr Expe	19,354.81	19,354.81	0.00	3,799.36	10,381.32	5,174.13	5,174.13
*Total: 65 - Fringe Benefits		19,354.81	19,354.81	0.00	4,781.02	10,381.32	4,192.47	4,192.47
710	Travel	21,490.52	16,829.71	0.00	0.00	0.00	21,490.52	16,829.71
710100	Out-of-State Travel	0.00	4,660.81	0.00	4,660.81	0.00	(4,660.81)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	900.56	7,674.03	0.00	(7,674.03)	(7,674.03)
710D60	Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
710F00	Foreign Travel	0.00	0.00	0.00	1,007.81	0.00	(1,007.81)	(1,007.81)
Subtotal: Travel		21,490.52	21,490.52	900.56	13,768.93	0.00	7,721.59	7,721.59
713010	Printing & Copying-Publications	0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
Subtotal: Non-Travel Support		0.00	0.00	0.00	39.52	0.00	(39.52)	(39.52)
*Total: 71 - Support (Travel & Non-Travel)		21,490.52	21,490.52	900.56	13,808.45	0.00	7,682.07	7,682.07
7300	Subcontracts	8,337.03	8,337.03	0.00	0.00	0.00	8,337.03	8,337.03
730001	Subcontracts 01	0.00	0.00	0.00	899.74	4,892.26	(5,792.00)	(5,792.00)
*Total: 73 - Subcontracts		8,337.03	8,337.03	0.00	899.74	4,892.26	2,545.03	2,545.03
**Total Direct Cost Expenditures		113,090.44	113,090.44	900.56	39,983.83	38,975.22	34,131.39	34,131.39
760300	F&A Expenditures	52,900.95	52,900.95	454.78	19,737.39	0.00	33,163.56	33,163.56
*Total: 76 - F&A and Internal Allocations		52,900.95	52,900.95	454.78	19,737.39	0.00	33,163.56	33,163.56
**Total Indirect Cost Expenditures		52,900.95	52,900.95	454.78	19,737.39	0.00	33,163.56	33,163.56
***Total Expenditures		165,991.39	165,991.39	1,355.34	59,721.22	38,975.22	67,294.95	67,294.95

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD45 - DPI

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,355.34	59,721.22	0.00	(59,721.22)	(59,721.22)
*Total: 53 - Sponsored Programs	0.00	0.00	1,355.34	59,721.22	0.00	(59,721.22)	(59,721.22)
***Total Revenue	0.00	0.00	1,355.34	59,721.22	0.00	(59,721.22)	(59,721.22)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	08/28/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	Expend End Date:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 2/17/21	Rev Account:	531200	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
				Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,933.44	0.00	(11,933.44)	(11,933.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,108.01	0.00	(16,108.01)	(16,108.01)
615F10 PAT	0.00	0.00	5,011.63	65,902.08	1,295.42	(67,197.50)	(67,197.50)
615NZ0 PAT Unallocated Budget (Bud Only)	136,766.00	157,916.35	0.00	0.00	0.00	136,766.00	157,916.35
618FBN Other bonuses with full fringe	0.00	0.00	0.00	1,006.13	0.00	(1,006.13)	(1,006.13)
*Total: 61 - Salaries and Wages	136,766.00	157,916.35	5,011.63	94,949.66	1,295.42	40,520.92	61,671.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	969.20	0.00	(969.20)	(969.20)
65YF10 Full Fringe Benefit Distr Expe	32,913.00	38,360.58	2,195.09	36,810.35	567.39	(4,464.74)	982.84
*Total: 65 - Fringe Benefits	32,913.00	38,360.58	2,195.09	37,779.55	567.39	(5,433.94)	13.64
710 Travel	26,409.00	31,278.13	0.00	0.00	0.00	26,409.00	31,278.13
710100 Out-of-State Travel	0.00	498.60	0.00	498.60	0.00	(498.60)	0.00
Subtotal: Travel	26,409.00	31,776.73	0.00	498.60	0.00	25,910.40	31,278.13
7112 Research Supplies	4,427.00	6,177.63	0.00	0.00	0.00	4,427.00	6,177.63
711200 Research Supplies	0.00	0.00	0.00	21,299.62	0.00	(21,299.62)	(21,299.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	147.03	188.33	0.00	(188.33)	(188.33)
714030 Postage-Express Mail	0.00	0.00	0.00	645.20	0.00	(645.20)	(645.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,418.00	0.00	(1,418.00)	(1,418.00)
Subtotal: Non-Travel Support	4,427.00	6,177.63	147.03	23,551.15	0.00	(19,124.15)	(17,373.52)
*Total: 71 - Support (Travel & Non-Travel)	30,836.00	37,954.36	147.03	24,049.75	0.00	6,786.25	13,904.61
7300 Subcontracts	50,123.00	88,286.64	0.00	0.00	0.00	50,123.00	88,286.64
730001 Subcontracts 01	0.00	0.00	0.00	8,031.22	60,640.78	(68,672.00)	(68,672.00)
*Total: 73 - Subcontracts	50,123.00	88,286.64	0.00	8,031.22	60,640.78	(18,549.00)	19,614.64
7400 Capitalizable Equipment	1,542.00	4,542.37	0.00	0.00	0.00	1,542.00	4,542.37
740000 Cap Equipment	6,045.00	6,045.00	0.00	0.00	0.00	6,045.00	6,045.00
*Total: 74 - Capitalizable Plant and Equipment	7,587.00	10,587.37	0.00	0.00	0.00	7,587.00	10,587.37
**Total Direct Cost Expenditures	258,225.00	333,105.30	7,353.75	164,810.18	62,503.59	30,911.23	105,791.53
760300 F&A Expenditures	116,640.00	139,753.68	3,713.64	80,758.51	0.00	35,881.49	58,995.17
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,139.00	0.00	(3,139.00)	(3,139.00)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD46 - IMAP-Hi

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	116,640.00	139,753.68	3,713.64	83,897.51	0.00	32,742.49	55,856.17
**Total Indirect Cost Expenditures	116,640.00	139,753.68	3,713.64	83,897.51	0.00	32,742.49	55,856.17
***Total Expenditures	374,865.00	472,858.98	11,067.39	248,707.69	62,503.59	63,653.72	161,647.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,067.39	248,707.69	0.00	(248,707.69)	(248,707.69)
*Total: 53 - Sponsored Programs	0.00	0.00	11,067.39	248,707.69	0.00	(248,707.69)	(248,707.69)
***Total Revenue	0.00	0.00	11,067.39	248,707.69	0.00	(248,707.69)	(248,707.69)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UD47 - CoDICE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	2,039.76	0.00	(2,039.76)	(2,039.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,271.81	0.00	(7,271.81)	(7,271.81)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	833.80	9,562.16	216.61	(9,778.77)	(9,778.77)
615NZ0 PAT Unallocated Budget (Bud Only)	50,255.01	50,255.01	0.00	0.00	0.00	50,255.01	50,255.01
*Total: 61 - Salaries and Wages	50,255.01	50,255.01	833.80	18,873.73	216.61	31,164.67	31,164.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	762.77	0.00	(762.77)	(762.77)
65YF10 Full Fringe Benefit Distr Expe	13,811.32	13,811.32	365.20	4,228.62	94.88	9,487.82	9,487.82
*Total: 65 - Fringe Benefits	13,811.32	13,811.32	365.20	4,991.39	94.88	8,725.05	8,725.05
710 Travel	16,478.67	14,321.32	0.00	0.00	0.00	16,478.67	14,321.32
710100 Out-of-State Travel	0.00	2,157.35	0.00	2,157.35	0.00	(2,157.35)	0.00
Subtotal: Travel	16,478.67	16,478.67	0.00	2,157.35	0.00	14,321.32	14,321.32
*Total: 71 - Support (Travel & Non-Travel)	16,478.67	16,478.67	0.00	2,157.35	0.00	14,321.32	14,321.32
7300 Subcontracts	6,779.03	6,779.03	0.00	0.00	0.00	6,779.03	6,779.03
730001 Subcontracts 01	0.00	0.00	0.00	899.74	4,892.26	(5,792.00)	(5,792.00)
*Total: 73 - Subcontracts	6,779.03	6,779.03	0.00	899.74	4,892.26	987.03	987.03
**Total Direct Cost Expenditures	87,324.03	87,324.03	1,199.00	26,922.21	5,203.75	55,198.07	55,198.07
760300 F&A Expenditures	40,676.84	40,676.84	605.49	13,141.40	0.00	27,535.44	27,535.44
*Total: 76 - F&A and Internal Allocations	40,676.84	40,676.84	605.49	13,141.40	0.00	27,535.44	27,535.44
**Total Indirect Cost Expenditures	40,676.84	40,676.84	605.49	13,141.40	0.00	27,535.44	27,535.44
***Total Expenditures	128,000.87	128,000.87	1,804.49	40,063.61	5,203.75	82,733.51	82,733.51
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,804.49	40,063.61	0.00	(40,063.61)	(40,063.61)
*Total: 53 - Sponsored Programs	0.00	0.00	1,804.49	40,063.61	0.00	(40,063.61)	(40,063.61)
***Total Revenue	0.00	0.00	1,804.49	40,063.61	0.00	(40,063.61)	(40,063.61)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE48 - IMAP-Lo Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	01/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	CFDA #:	43.001	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 2/17/21	Expend End Date:		50.50		Equipment Vesting	USNH
		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	0.00	830.10	0.00	(830.10)	(830.10)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,565.12	0.00	(11,565.12)	(11,565.12)
611F60	Faculty NTT Research	0.00	0.00	4,258.78	10,617.96	1,074.46	(11,692.42)	(11,692.42)
615F10	PAT	0.00	0.00	8,174.82	12,026.27	3,559.08	(15,585.35)	(15,585.35)
615NZ0	PAT Unallocated Budget (Bud Only)	42,515.00	42,515.00	0.00	0.00	0.00	42,515.00	42,515.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,343.75	0.00	(10,343.75)	(10,343.75)
*Total: 61 - Salaries and Wages		42,515.00	42,515.00	12,433.60	45,393.20	4,633.54	(7,511.74)	(7,511.74)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	998.67	0.00	(998.67)	(998.67)
65YF10	Full Fringe Benefit Distr Expe	10,815.00	10,815.00	5,445.91	9,918.16	2,029.49	(1,132.65)	(1,132.65)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	837.08	0.00	(837.08)	(837.08)
*Total: 65 - Fringe Benefits		10,815.00	10,815.00	5,445.91	11,753.91	2,029.49	(2,968.40)	(2,968.40)
710	Travel	9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
Subtotal: Travel		9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
7112	Research Supplies	1,286.00	1,286.00	0.00	0.00	0.00	1,286.00	1,286.00
711200	Research Supplies	0.00	0.00	2,419.27	3,523.25	0.00	(3,523.25)	(3,523.25)
717200	Other Professional Services-General	0.00	0.00	5,075.00	14,350.00	15,650.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support		1,286.00	1,286.00	7,494.27	17,873.25	15,650.00	(32,237.25)	(32,237.25)
*Total: 71 - Support (Travel & Non-Travel)		10,619.00	10,619.00	7,494.27	17,873.25	15,650.00	(22,904.25)	(22,904.25)
7300	Subcontracts	216,275.00	321,646.00	0.00	0.00	0.00	216,275.00	321,646.00
730001	Subcontracts 01	0.00	0.00	0.00	204,723.28	70,466.72	(275,190.00)	(275,190.00)
*Total: 73 - Subcontracts		216,275.00	321,646.00	0.00	204,723.28	70,466.72	(58,915.00)	46,456.00
**Total Direct Cost Expenditures		280,224.00	385,595.00	25,373.78	279,743.64	92,779.75	(92,299.39)	13,071.61
760300	F&A Expenditures	151,211.00	45,840.00	12,880.75	50,659.15	0.00	100,551.85	(4,819.15)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	132.66	132.66	0.00	(132.66)	(132.66)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	162.14	0.00	(162.14)	(162.14)
*Total: 76 - F&A and Internal Allocations		151,211.00	45,840.00	13,013.41	50,953.95	0.00	100,257.05	(5,113.95)
**Total Indirect Cost Expenditures		151,211.00	45,840.00	13,013.41	50,953.95	0.00	100,257.05	(5,113.95)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE48 - IMAP-Lo Management

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/13/202	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	431,435.00	431,435.00	38,387.19	330,697.59	92,779.75	7,957.66	7,957.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	38,387.19	330,697.59	0.00	(330,697.59)	(330,697.59)
*Total: 53 - Sponsored Programs	0.00	0.00	38,387.19	330,697.59	0.00	(330,697.59)	(330,697.59)
***Total Revenue	0.00	0.00	38,387.19	330,697.59	0.00	(330,697.59)	(330,697.59)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE49 - IMAP-Lo Systems Engineering

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21
 CFDA #: 43.001

Fund Information
 Effective Date: 01/13/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	6,843.73	75,806.50	1,765.37	(77,571.87)	(77,571.87)
615NZ0	PAT Unallocated Budget (Bud Only)	64,436.00	64,436.00	0.00	0.00	0.00	64,436.00	64,436.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,066.00	10,066.00	0.00	0.00	0.00	10,066.00	10,066.00
*Total: 61 - Salaries and Wages		74,502.00	74,502.00	6,843.73	75,806.50	1,765.37	(3,069.87)	(3,069.87)
65YF10	Full Fringe Benefit Distr Expe	33,526.00	33,526.00	2,997.55	33,582.99	773.23	(830.22)	(830.22)
*Total: 65 - Fringe Benefits		33,526.00	33,526.00	2,997.55	33,582.99	773.23	(830.22)	(830.22)
710	Travel	6,393.00	6,393.00	0.00	0.00	0.00	6,393.00	6,393.00
Subtotal: Travel		6,393.00	6,393.00	0.00	0.00	0.00	6,393.00	6,393.00
*Total: 71 - Support (Travel & Non-Travel)		6,393.00	6,393.00	0.00	0.00	0.00	6,393.00	6,393.00
7300	Subcontracts	4,746.00	4,746.00	0.00	0.00	0.00	4,746.00	4,746.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	4,746.01	(4,746.01)	(4,746.01)
*Total: 73 - Subcontracts		4,746.00	4,746.00	0.00	0.00	4,746.01	(0.01)	(0.01)
**Total Direct Cost Expenditures		119,167.00	119,167.00	9,841.28	109,389.49	7,284.61	2,492.90	2,492.90
760300	F&A Expenditures	53,036.00	53,036.00	4,969.85	55,241.69	0.00	(2,205.69)	(2,205.69)
*Total: 76 - F&A and Internal Allocations		53,036.00	53,036.00	4,969.85	55,241.69	0.00	(2,205.69)	(2,205.69)
**Total Indirect Cost Expenditures		53,036.00	53,036.00	4,969.85	55,241.69	0.00	(2,205.69)	(2,205.69)
***Total Expenditures		172,203.00	172,203.00	14,811.13	164,631.18	7,284.61	287.21	287.21
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	14,811.13	164,631.18	0.00	(164,631.18)	(164,631.18)
*Total: 53 - Sponsored Programs		0.00	0.00	14,811.13	164,631.18	0.00	(164,631.18)	(164,631.18)
***Total Revenue		0.00	0.00	14,811.13	164,631.18	0.00	(164,631.18)	(164,631.18)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Johns Hopkins University	Effective Date:	01/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	151382	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZZEOS	CFDA #:	43.001	IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/28/18 - 2/17/21	Expend End Date:		Fund Type Level 2	P1	Equipment Vesting	USNH
		Rev Account:	531200			Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	6,057.82	46,816.72	37,541.61	(84,358.33)	(84,358.33)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,846.29	0.00	(9,846.29)	(9,846.29)
611F60 Faculty NTT Research	0.00	0.00	7,575.10	36,018.78	1,976.55	(37,995.33)	(37,995.33)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,774.80	25,100.55	11,792.90	(36,893.45)	(36,893.45)
615F10 PAT	0.00	0.00	13,152.75	171,598.64	3,224.87	(174,823.51)	(174,823.51)
615NZ0 PAT Unallocated Budget (Bud Only)	421,046.35	382,372.00	0.00	0.00	0.00	421,046.35	382,372.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,160.00	0.00	(8,160.00)	(8,160.00)
61SNSH Student Labor	0.00	0.00	112.50	487.50	0.00	(487.50)	(487.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,857.00	11,857.00	0.00	0.00	0.00	11,857.00	11,857.00
*Total: 61 - Salaries and Wages	432,903.35	394,229.00	29,672.97	311,260.03	54,535.93	67,107.39	28,433.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	490.68	5,633.66	3,040.87	(8,674.53)	(8,674.53)
65YF10 Full Fringe Benefit Distr Expe	164,020.58	155,811.00	9,078.81	91,875.20	2,278.21	69,867.17	61,657.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	653.53	0.00	(653.53)	(653.53)
*Total: 65 - Fringe Benefits	164,020.58	155,811.00	9,569.49	98,162.39	5,319.08	60,539.11	52,329.53
710 Travel	94,664.00	94,664.00	0.00	0.00	0.00	94,664.00	94,664.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	828.50	0.00	(828.50)	(828.50)
Subtotal: Travel	94,664.00	94,664.00	0.00	828.50	0.00	93,835.50	93,835.50
7112 Research Supplies	20,409.36	9,654.00	0.00	0.00	0.00	20,409.36	9,654.00
711200 Research Supplies	0.00	0.00	1,170.77	27,990.55	0.00	(27,990.55)	(27,990.55)
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.49	0.00	(24.49)	(24.49)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	25,708.00	0.00	(25,708.00)	(25,708.00)
Subtotal: Non-Travel Support	20,409.36	9,654.00	1,170.77	54,435.54	0.00	(34,026.18)	(44,781.54)
*Total: 71 - Support (Travel & Non-Travel)	115,073.36	104,318.00	1,170.77	55,264.04	0.00	59,809.32	49,053.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721155 Asstship-Tuition Waiver	0.00	0.00	3,407.00	7,865.25	0.00	(7,865.25)	(7,865.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	4,547.00	11,285.25	0.00	(11,285.25)	(11,285.25)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE50 - IMAP-Lo Sensor Front End Elect

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 01/13/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	780,498.64	742,335.00	0.00	0.00	0.00	780,498.64	742,335.00
730001 Subcontracts 01	0.00	0.00	0.00	315,075.51	317,983.48	(633,058.99)	(633,058.99)
*Total: 73 - Subcontracts	780,498.64	742,335.00	0.00	315,075.51	317,983.48	147,439.65	109,276.01
7400 Capitalizable Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.37	0.00	0.00	0.00	0.00	3,000.37	0.00
**Total Direct Cost Expenditures	1,495,496.30	1,396,693.00	44,960.23	791,047.22	377,838.49	326,610.59	227,807.29
760300 F&A Expenditures	317,837.68	282,647.00	20,408.68	236,639.01	0.00	81,198.67	46,007.99
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,905.50	0.00	(3,905.50)	(3,905.50)
*Total: 76 - F&A and Internal Allocations	317,837.68	282,647.00	20,408.68	240,544.51	0.00	77,293.17	42,102.49
**Total Indirect Cost Expenditures	317,837.68	282,647.00	20,408.68	240,544.51	0.00	77,293.17	42,102.49
***Total Expenditures	1,813,333.98	1,679,340.00	65,368.91	1,031,591.73	377,838.49	403,903.76	269,909.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	65,368.91	1,031,591.73	0.00	(1,031,591.73)	(1,031,591.73)
*Total: 53 - Sponsored Programs	0.00	0.00	65,368.91	1,031,591.73	0.00	(1,031,591.73)	(1,031,591.73)
***Total Revenue	0.00	0.00	65,368.91	1,031,591.73	0.00	(1,031,591.73)	(1,031,591.73)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE51 - IMAP-Lo Performance Assurance

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 01/13/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	110.20	0.00	(110.20)	(110.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	110.20	0.00	(110.20)	(110.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	110.20	0.00	(110.20)	(110.20)
7300 Subcontracts	243,704.00	243,704.00	0.00	0.00	0.00	243,704.00	243,704.00
730001 Subcontracts 01	0.00	0.00	0.00	5,576.74	202,928.26	(208,505.00)	(208,505.00)
*Total: 73 - Subcontracts	243,704.00	243,704.00	0.00	5,576.74	202,928.26	35,199.00	35,199.00
**Total Direct Cost Expenditures	243,704.00	243,704.00	0.00	5,686.94	202,928.26	35,088.80	35,088.80
760300 F&A Expenditures	0.00	0.00	0.00	55.65	0.00	(55.65)	(55.65)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	55.65	0.00	(55.65)	(55.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	55.65	0.00	(55.65)	(55.65)
***Total Expenditures	243,704.00	243,704.00	0.00	5,742.59	202,928.26	35,033.15	35,033.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,742.59	0.00	(5,742.59)	(5,742.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,742.59	0.00	(5,742.59)	(5,742.59)
***Total Revenue	0.00	0.00	0.00	5,742.59	0.00	(5,742.59)	(5,742.59)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE52 - IMAP-Lo Science

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 01/13/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Covid-19
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 STDBUD
 NO
 USNH
 NO
 RESDEV
 NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	370.98	13,765.24	0.00	(13,765.24)	(13,765.24)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,130.23	0.00	(23,130.23)	(23,130.23)
615NZ0	PAT Unallocated Budget (Bud Only)	116,311.00	116,311.00	0.00	0.00	0.00	116,311.00	116,311.00
*Total: 61 - Salaries and Wages		116,311.00	116,311.00	370.98	36,895.47	0.00	79,415.53	79,415.53
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.05	2,976.42	0.00	(2,976.42)	(2,976.42)
65YF10	Full Fringe Benefit Distr Expe	21,785.00	21,785.00	0.00	0.00	0.00	21,785.00	21,785.00
*Total: 65 - Fringe Benefits		21,785.00	21,785.00	30.05	2,976.42	0.00	18,808.58	18,808.58
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
7112	Research Supplies	5,365.00	5,365.00	0.00	0.00	0.00	5,365.00	5,365.00
716060	Maint & Repairs-Computer Software	0.00	0.00	124.99	124.99	0.00	(124.99)	(124.99)
Subtotal: Non-Travel Support		5,365.00	5,365.00	124.99	124.99	0.00	5,240.01	5,240.01
*Total: 71 - Support (Travel & Non-Travel)		30,365.00	30,365.00	124.99	124.99	0.00	30,240.01	30,240.01
721100	Assistantships	9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
*Total: 72 - Student and/or Participant Support		9,890.00	9,890.00	0.00	0.00	0.00	9,890.00	9,890.00
7300	Subcontracts	108,299.00	108,299.00	0.00	0.00	0.00	108,299.00	108,299.00
730001	Subcontracts 01	0.00	0.00	0.00	61,784.09	11,767.51	(73,551.60)	(73,551.60)
*Total: 73 - Subcontracts		108,299.00	108,299.00	0.00	61,784.09	11,767.51	34,747.40	34,747.40
**Total Direct Cost Expenditures		286,650.00	286,650.00	526.02	101,780.97	11,767.51	173,101.52	173,101.52
760300	F&A Expenditures	85,073.00	85,073.00	265.64	20,198.49	0.00	64,874.51	64,874.51
*Total: 76 - F&A and Internal Allocations		85,073.00	85,073.00	265.64	20,198.49	0.00	64,874.51	64,874.51
**Total Indirect Cost Expenditures		85,073.00	85,073.00	265.64	20,198.49	0.00	64,874.51	64,874.51
***Total Expenditures		371,723.00	371,723.00	791.66	121,979.46	11,767.51	237,976.03	237,976.03
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	791.66	121,979.46	0.00	(121,979.46)	(121,979.46)
*Total: 53 - Sponsored Programs		0.00	0.00	791.66	121,979.46	0.00	(121,979.46)	(121,979.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE52 - IMAP-Lo Science

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/13/202	IDC Basis Code:	MTDCN		Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	50.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1		Covid-19	NO
					Equipment Vesting	USNH
					Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	791.66	121,979.46	0.00	(121,979.46)	(121,979.46)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE53 - IMAP-Lo Flight Software

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 01/13/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	173,609.00	173,609.00	0.00	0.00	0.00	173,609.00	173,609.00
730001 Subcontracts 01	0.00	0.00	0.00	35,376.02	113,156.98	(148,533.00)	(148,533.00)
*Total: 73 - Subcontracts	173,609.00	173,609.00	0.00	35,376.02	113,156.98	25,076.00	25,076.00
**Total Direct Cost Expenditures	173,609.00	173,609.00	0.00	35,376.02	113,156.98	25,076.00	25,076.00
***Total Expenditures	173,609.00	173,609.00	0.00	35,376.02	113,156.98	25,076.00	25,076.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	35,376.02	0.00	(35,376.02)	(35,376.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,376.02	0.00	(35,376.02)	(35,376.02)
***Total Revenue	0.00	0.00	0.00	35,376.02	0.00	(35,376.02)	(35,376.02)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE68 - PP Project Management

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,605.00	4,605.00	0.00	0.00	0.00	4,605.00	4,605.00
*Total: 61 - Salaries and Wages	4,605.00	4,605.00	0.00	0.00	0.00	4,605.00	4,605.00
65YF10 Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
*Total: 65 - Fringe Benefits	1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
710 Travel	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
Subtotal: Travel	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
717200 Other Professional Services-General	0.00	0.00	5,075.00	14,350.00	15,650.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	0.00	0.00	5,075.00	14,350.00	15,650.00	(30,000.00)	(30,000.00)
*Total: 71 - Support (Travel & Non-Travel)	3,030.00	3,030.00	5,075.00	14,350.00	15,650.00	(26,970.00)	(26,970.00)
7300 Subcontracts	229,640.00	229,640.00	0.00	0.00	0.00	229,640.00	229,640.00
730001 Subcontracts 01	0.00	0.00	0.00	23,839.84	125,795.16	(149,635.00)	(149,635.00)
730002 Subcontracts 02	0.00	0.00	0.00	131,504.11	67,104.59	(198,608.70)	(198,608.70)
730010 Subcontracts 10	109,388.00	109,388.00	0.00	0.00	0.00	109,388.00	109,388.00
*Total: 73 - Subcontracts	339,028.00	339,028.00	0.00	155,343.95	192,899.75	(9,215.70)	(9,215.70)
**Total Direct Cost Expenditures	348,002.00	348,002.00	5,075.00	169,693.95	208,549.75	(30,241.70)	(30,241.70)
760300 F&A Expenditures	25,462.00	25,462.00	(9,288.99)	26,995.91	0.00	(1,533.91)	(1,533.91)
*Total: 76 - F&A and Internal Allocations	25,462.00	25,462.00	(9,288.99)	26,995.91	0.00	(1,533.91)	(1,533.91)
**Total Indirect Cost Expenditures	25,462.00	25,462.00	(9,288.99)	26,995.91	0.00	(1,533.91)	(1,533.91)
***Total Expenditures	373,464.00	373,464.00	(4,213.99)	196,689.86	208,549.75	(31,775.61)	(31,775.61)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(4,213.99)	196,689.86	0.00	(196,689.86)	(196,689.86)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,213.99)	196,689.86	0.00	(196,689.86)	(196,689.86)
***Total Revenue	0.00	0.00	(4,213.99)	196,689.86	0.00	(196,689.86)	(196,689.86)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE69 - PP Systems Engineering

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	8,994.00	8,994.00	0.00	0.00	0.00	8,994.00	8,994.00
*Total: 61 - Salaries and Wages	8,994.00	8,994.00	0.00	0.00	0.00	8,994.00	8,994.00
65YF10 Full Fringe Benefit Distr Expe	3,211.00	3,211.00	0.00	0.00	0.00	3,211.00	3,211.00
*Total: 65 - Fringe Benefits	3,211.00	3,211.00	0.00	0.00	0.00	3,211.00	3,211.00
710 Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
Subtotal: Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
*Total: 71 - Support (Travel & Non-Travel)	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
7300 Subcontracts	78,312.00	111,867.00	0.00	0.00	0.00	78,312.00	111,867.00
730002 Subcontracts 02	0.00	66,445.00	0.00	205,381.13	118,729.68	(324,110.81)	(257,665.81)
*Total: 73 - Subcontracts	78,312.00	178,312.00	0.00	205,381.13	118,729.68	(245,798.81)	(145,798.81)
**Total Direct Cost Expenditures	97,659.00	197,659.00	0.00	205,381.13	118,729.68	(226,451.81)	(126,451.81)
760300 F&A Expenditures	9,769.00	9,769.00	0.00	5,500.85	0.00	4,268.15	4,268.15
*Total: 76 - F&A and Internal Allocations	9,769.00	9,769.00	0.00	5,500.85	0.00	4,268.15	4,268.15
**Total Indirect Cost Expenditures	9,769.00	9,769.00	0.00	5,500.85	0.00	4,268.15	4,268.15
***Total Expenditures	107,428.00	207,428.00	0.00	210,881.98	118,729.68	(222,183.66)	(122,183.66)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	210,881.98	0.00	(210,881.98)	(210,881.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	210,881.98	0.00	(210,881.98)	(210,881.98)
***Total Revenue	0.00	0.00	0.00	210,881.98	0.00	(210,881.98)	(210,881.98)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE70 - PP Mission Assurance

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	61,497.00	61,497.00	0.00	0.00	0.00	61,497.00	61,497.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	45,510.00	(45,510.00)	(45,510.00)
730002 Subcontracts 02	0.00	0.00	0.00	8,897.83	118.00	(9,015.83)	(9,015.83)
*Total: 73 - Subcontracts	61,497.00	61,497.00	0.00	8,897.83	45,628.00	6,971.17	6,971.17
**Total Direct Cost Expenditures	61,497.00	61,497.00	0.00	8,897.83	45,628.00	6,971.17	6,971.17
***Total Expenditures	61,497.00	61,497.00	0.00	8,897.83	45,628.00	6,971.17	6,971.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,897.83	0.00	(8,897.83)	(8,897.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,897.83	0.00	(8,897.83)	(8,897.83)
***Total Revenue	0.00	0.00	0.00	8,897.83	0.00	(8,897.83)	(8,897.83)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE71 - Pivot Platform Mechanism

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	123.82	4,085.92	0.00	(4,085.92)	(4,085.92)
615F10 PAT	0.00	0.00	944.56	13,187.01	257.66	(13,444.67)	(13,444.67)
615NZ0 PAT Unallocated Budget (Bud Only)	6,997.00	6,997.00	0.00	0.00	0.00	6,997.00	6,997.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	402.64	0.00	(402.64)	(402.64)
*Total: 61 - Salaries and Wages	6,997.00	6,997.00	1,068.38	17,675.57	257.66	(10,936.23)	(10,936.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	10.03	330.93	0.00	(330.93)	(330.93)
65YF10 Full Fringe Benefit Distr Expe	3,150.00	3,150.00	413.72	5,952.27	112.86	(2,915.13)	(2,915.13)
*Total: 65 - Fringe Benefits	3,150.00	3,150.00	423.75	6,283.20	112.86	(3,246.06)	(3,246.06)
710 Travel	5,357.00	5,357.00	0.00	0.00	0.00	5,357.00	5,357.00
Subtotal: Travel	5,357.00	5,357.00	0.00	0.00	0.00	5,357.00	5,357.00
711200 Research Supplies	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
*Total: 71 - Support (Travel & Non-Travel)	5,357.00	5,357.00	0.00	2,650.00	0.00	2,707.00	2,707.00
7300 Subcontracts	624,534.00	524,534.00	0.00	0.00	0.00	624,534.00	524,534.00
730002 Subcontracts 02	0.00	0.00	0.00	250,287.84	187,929.99	(438,217.83)	(438,217.83)
*Total: 73 - Subcontracts	624,534.00	524,534.00	0.00	250,287.84	187,929.99	186,316.17	86,316.17
**Total Direct Cost Expenditures	640,038.00	540,038.00	1,492.13	276,896.61	188,300.51	174,840.88	74,840.88
760300 F&A Expenditures	7,829.00	7,829.00	753.54	13,437.48	0.00	(5,608.48)	(5,608.48)
*Total: 76 - F&A and Internal Allocations	7,829.00	7,829.00	753.54	13,437.48	0.00	(5,608.48)	(5,608.48)
**Total Indirect Cost Expenditures	7,829.00	7,829.00	753.54	13,437.48	0.00	(5,608.48)	(5,608.48)
***Total Expenditures	647,867.00	547,867.00	2,245.67	290,334.09	188,300.51	169,232.40	69,232.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,245.67	290,334.09	0.00	(290,334.09)	(290,334.09)
*Total: 53 - Sponsored Programs	0.00	0.00	2,245.67	290,334.09	0.00	(290,334.09)	(290,334.09)
***Total Revenue	0.00	0.00	2,245.67	290,334.09	0.00	(290,334.09)	(290,334.09)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE72 - Pivot Control Card

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	601,988.00	601,988.00	0.00	0.00	0.00	601,988.00	601,988.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	38,641.00	(38,641.00)	(38,641.00)
730002 Subcontracts 02	0.00	0.00	0.00	298,330.72	174,480.19	(472,810.91)	(472,810.91)
*Total: 73 - Subcontracts	601,988.00	601,988.00	0.00	298,330.72	213,121.19	90,536.09	90,536.09
**Total Direct Cost Expenditures	601,988.00	601,988.00	0.00	298,330.72	213,121.19	90,536.09	90,536.09
760300 F&A Expenditures	0.00	0.00	(11,666.50)	(11,666.50)	0.00	11,666.50	11,666.50
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(11,666.50)	(11,666.50)	0.00	11,666.50	11,666.50
**Total Indirect Cost Expenditures	0.00	0.00	(11,666.50)	(11,666.50)	0.00	11,666.50	11,666.50
***Total Expenditures	601,988.00	601,988.00	(11,666.50)	286,664.22	213,121.19	102,202.59	102,202.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(11,666.50)	286,664.22	0.00	(286,664.22)	(286,664.22)
*Total: 53 - Sponsored Programs	0.00	0.00	(11,666.50)	286,664.22	0.00	(286,664.22)	(286,664.22)
***Total Revenue	0.00	0.00	(11,666.50)	286,664.22	0.00	(286,664.22)	(286,664.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE73 - PP Flight Software

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Covid-19	NO
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	43,989.00	43,989.00	0.00	0.00	0.00	43,989.00	43,989.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	38,640.00	(38,640.00)	(38,640.00)
*Total: 73 - Subcontracts	43,989.00	43,989.00	0.00	0.00	38,640.00	5,349.00	5,349.00
**Total Direct Cost Expenditures	43,989.00	43,989.00	0.00	0.00	38,640.00	5,349.00	5,349.00
***Total Expenditures	43,989.00	43,989.00	0.00	0.00	38,640.00	5,349.00	5,349.00

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE74 - PPM and PPC GSE

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,603.00	5,603.00	0.00	0.00	0.00	5,603.00	5,603.00
*Total: 61 - Salaries and Wages	5,603.00	5,603.00	0.00	0.00	0.00	5,603.00	5,603.00
65YF10 Full Fringe Benefit Distr Expe	2,521.00	2,521.00	0.00	0.00	0.00	2,521.00	2,521.00
*Total: 65 - Fringe Benefits	2,521.00	2,521.00	0.00	0.00	0.00	2,521.00	2,521.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
Subtotal: Travel	0.00	0.00	0.00	1,248.90	0.00	(1,248.90)	(1,248.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	150.09	0.00	(150.09)	(150.09)
Subtotal: Non-Travel Support	0.00	0.00	0.00	150.09	0.00	(150.09)	(150.09)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,398.99	0.00	(1,398.99)	(1,398.99)
7300 Subcontracts	61,969.00	61,969.00	0.00	0.00	0.00	61,969.00	61,969.00
730002 Subcontracts 02	0.00	0.00	0.00	6,955.00	38,045.45	(45,000.45)	(45,000.45)
*Total: 73 - Subcontracts	61,969.00	61,969.00	0.00	6,955.00	38,045.45	16,968.55	16,968.55
**Total Direct Cost Expenditures	70,093.00	70,093.00	0.00	8,353.99	38,045.45	23,693.56	23,693.56
760300 F&A Expenditures	4,103.00	4,103.00	(832.24)	(125.75)	0.00	4,228.75	4,228.75
*Total: 76 - F&A and Internal Allocations	4,103.00	4,103.00	(832.24)	(125.75)	0.00	4,228.75	4,228.75
**Total Indirect Cost Expenditures	4,103.00	4,103.00	(832.24)	(125.75)	0.00	4,228.75	4,228.75
***Total Expenditures	74,196.00	74,196.00	(832.24)	8,228.24	38,045.45	27,922.31	27,922.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(832.24)	8,228.24	0.00	(8,228.24)	(8,228.24)
*Total: 53 - Sponsored Programs	0.00	0.00	(832.24)	8,228.24	0.00	(8,228.24)	(8,228.24)
***Total Revenue	0.00	0.00	(832.24)	8,228.24	0.00	(8,228.24)	(8,228.24)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE75 - PP Integration and Test

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
*Total: 61 - Salaries and Wages	3,920.00	3,920.00	0.00	0.00	0.00	3,920.00	3,920.00
65YF10 Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
*Total: 65 - Fringe Benefits	1,763.00	1,763.00	0.00	0.00	0.00	1,763.00	1,763.00
7300 Subcontracts	64,681.00	64,681.00	0.00	0.00	0.00	64,681.00	64,681.00
730002 Subcontracts 02	0.00	0.00	0.00	3,226.03	47,196.65	(50,422.68)	(50,422.68)
*Total: 73 - Subcontracts	64,681.00	64,681.00	0.00	3,226.03	47,196.65	14,258.32	14,258.32
**Total Direct Cost Expenditures	70,364.00	70,364.00	0.00	3,226.03	47,196.65	19,941.32	19,941.32
760300 F&A Expenditures	2,870.00	2,870.00	(126.27)	(126.27)	0.00	2,996.27	2,996.27
*Total: 76 - F&A and Internal Allocations	2,870.00	2,870.00	(126.27)	(126.27)	0.00	2,996.27	2,996.27
**Total Indirect Cost Expenditures	2,870.00	2,870.00	(126.27)	(126.27)	0.00	2,996.27	2,996.27
***Total Expenditures	73,234.00	73,234.00	(126.27)	3,099.76	47,196.65	22,937.59	22,937.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(126.27)	3,099.76	0.00	(3,099.76)	(3,099.76)
*Total: 53 - Sponsored Programs	0.00	0.00	(126.27)	3,099.76	0.00	(3,099.76)	(3,099.76)
***Total Revenue	0.00	0.00	(126.27)	3,099.76	0.00	(3,099.76)	(3,099.76)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE96 - IMAP-Lo CAVA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	2,114.37	0.00	(2,114.37)	(2,114.37)
615F10	PAT	0.00	0.00	592.49	2,236.22	154.32	(2,390.54)	(2,390.54)
615NZ0	PAT Unallocated Budget (Bud Only)	43,752.00	43,752.00	0.00	0.00	0.00	43,752.00	43,752.00
*Total: 61 - Salaries and Wages		43,752.00	43,752.00	592.49	4,350.59	154.32	39,247.09	39,247.09
65YF10	Full Fringe Benefit Distr Expe	10,732.00	10,732.00	259.51	1,905.60	67.59	8,758.81	8,758.81
*Total: 65 - Fringe Benefits		10,732.00	10,732.00	259.51	1,905.60	67.59	8,758.81	8,758.81
**Total Direct Cost Expenditures		54,484.00	54,484.00	852.00	6,256.19	221.91	48,005.90	48,005.90
760300	F&A Expenditures	26,030.00	26,030.00	430.27	3,159.42	0.00	22,870.58	22,870.58
*Total: 76 - F&A and Internal Allocations		26,030.00	26,030.00	430.27	3,159.42	0.00	22,870.58	22,870.58
**Total Indirect Cost Expenditures		26,030.00	26,030.00	430.27	3,159.42	0.00	22,870.58	22,870.58
***Total Expenditures		80,514.00	80,514.00	1,282.27	9,415.61	221.91	70,876.48	70,876.48
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,282.27	9,415.61	0.00	(9,415.61)	(9,415.61)
*Total: 53 - Sponsored Programs		0.00	0.00	1,282.27	9,415.61	0.00	(9,415.61)	(9,415.61)
***Total Revenue		0.00	0.00	1,282.27	9,415.61	0.00	(9,415.61)	(9,415.61)

Grant: 14UD41 - IMAP-Lo Instrument Development
 Fund: 14UE98 - IMAP-Lo Bulk Supplies

Status: Active
 Type: Contract
 FMGR: Schwadron, Nathan A

PI Name: Schwadron, Nathan A
 Sponsor: Johns Hopkins University
 Sponsor ID: 151382 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/28/18 - 2/17/21

Fund Information
 Effective Date: 05/29/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	128,659.99	132,796.01	(261,456.00)	(261,456.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	156,223.00	156,223.00	0.00	0.00	0.00	156,223.00	156,223.00
Subtotal: Non-Travel Support		156,223.00	156,223.00	0.00	128,659.99	132,796.01	(105,233.00)	(105,233.00)
*Total: 71 - Support (Travel & Non-Travel)		156,223.00	156,223.00	0.00	128,659.99	132,796.01	(105,233.00)	(105,233.00)
**Total Direct Cost Expenditures		156,223.00	156,223.00	0.00	128,659.99	132,796.01	(105,233.00)	(105,233.00)
760300	F&A Expenditures	12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		12,625.00	12,625.00	0.00	12,625.00	0.00	0.00	0.00
***Total Expenditures		168,848.00	168,848.00	0.00	141,284.99	132,796.01	(105,233.00)	(105,233.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	141,284.99	0.00	(141,284.99)	(141,284.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	141,284.99	0.00	(141,284.99)	(141,284.99)
***Total Revenue		0.00	0.00	0.00	141,284.99	0.00	(141,284.99)	(141,284.99)

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1556761	CFDA #: 12.800	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/18 - 8/14/22	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,923.95	0.00	(15,923.95)	(15,923.95)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,000.66	18,880.02	16,805.55	(35,685.57)	(35,685.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,717.00	42,717.00	0.00	0.00	0.00	42,717.00	42,717.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,065.60	59,536.13	8,778.80	(68,314.93)	(68,314.93)
613NZ0 Grad Unallocated Budget (Bud Only)	101,648.00	101,648.00	0.00	0.00	0.00	101,648.00	101,648.00
615F10 PAT	0.00	0.00	3,815.39	112,677.35	1,192.31	(113,869.66)	(113,869.66)
615NZ0 PAT Unallocated Budget (Bud Only)	191,017.00	191,017.00	0.00	0.00	0.00	191,017.00	191,017.00
61CBHO Part Time - Overtime	0.00	0.00	6.25	31.26	0.00	(31.26)	(31.26)
61CPHX Part Time Hourly	0.00	0.00	2,800.00	60,712.50	0.00	(60,712.50)	(60,712.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	335,382.00	335,382.00	10,687.90	281,854.01	26,776.66	26,751.33	26,751.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.51	2,429.73	0.00	(2,429.73)	(2,429.73)
65YF10 Full Fringe Benefit Distr Expe	83,087.00	83,087.00	2,547.43	57,918.56	7,883.06	17,285.38	17,285.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	226.80	4,883.93	0.00	(4,883.93)	(4,883.93)
*Total: 65 - Fringe Benefits	83,087.00	83,087.00	2,774.74	65,232.22	7,883.06	9,971.72	9,971.72
710 Travel	49,304.00	39,781.93	0.00	0.00	0.00	49,304.00	39,781.93
710100 Out-of-State Travel	0.00	9,522.07	0.00	9,522.07	0.00	(9,522.07)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	8,754.43	0.00	(8,754.43)	(8,754.43)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,934.00	0.00	(1,934.00)	(1,934.00)
Subtotal: Travel	49,304.00	49,304.00	0.00	21,535.50	0.00	27,768.50	27,768.50
7112 Research Supplies	8,345.00	8,345.00	0.00	0.00	0.00	8,345.00	8,345.00
711200 Research Supplies	0.00	0.00	0.00	7,638.96	0.00	(7,638.96)	(7,638.96)
713000 Printing & Copying-General	0.00	0.00	0.00	65.73	0.00	(65.73)	(65.73)
713010 Printing & Copying-Publications	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
Subtotal: Non-Travel Support	8,345.00	8,345.00	0.00	7,943.13	0.00	401.87	401.87
*Total: 71 - Support (Travel & Non-Travel)	57,649.00	57,649.00	0.00	29,478.63	0.00	28,170.37	28,170.37
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	52,090.00	52,090.00	0.00	0.00	0.00	52,090.00	52,090.00

Grant: 14UD51 - Extreme Solar Storms Weather
 Fund: 14UD51 - Extreme Solar Storms Weather

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1556761
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/15/18 - 8/14/22

CFDA #: 12.800

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 A110
 USNH
 NO
 RESDEV
 YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	3,407.00	29,639.00	0.00	(29,639.00)	(29,639.00)
*Total: 72 - Student and/or Participant Support	52,090.00	52,090.00	4,547.00	37,619.00	0.00	14,471.00	14,471.00
**Total Direct Cost Expenditures	528,208.00	528,208.00	18,009.64	414,183.86	34,659.72	79,364.42	79,364.42
760300 F&A Expenditures	239,417.00	239,417.00	6,798.62	190,165.17	0.00	49,251.83	49,251.83
*Total: 76 - F&A and Internal Allocations	239,417.00	239,417.00	6,798.62	190,165.17	0.00	49,251.83	49,251.83
**Total Indirect Cost Expenditures	239,417.00	239,417.00	6,798.62	190,165.17	0.00	49,251.83	49,251.83
***Total Expenditures	767,625.00	767,625.00	24,808.26	604,349.03	34,659.72	128,616.25	128,616.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,808.26	604,349.03	0.00	(604,349.03)	(604,349.03)
*Total: 53 - Sponsored Programs	0.00	0.00	24,808.26	604,349.03	0.00	(604,349.03)	(604,349.03)
***Total Revenue	0.00	0.00	24,808.26	604,349.03	0.00	(604,349.03)	(604,349.03)

Grant: 14UD55 - MMS EPD ESM1
 Fund: 14UD55 - MMS EPD ESM1

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 149961 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 E-verify
 Idc Waiver
 Sefa Classification
 Uniform Guidance

BOTH
 NO
 STDBUD
 USNH
 YES
 NO
 RESDEV
 NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	551.87	93,250.23	0.00	(93,250.23)	(93,250.23)
615F10 PAT	23,713.00	23,713.00	72.19	15,427.79	22.56	8,262.65	8,262.65
615NZ0 PAT Unallocated Budget (Bud Only)	78,919.00	78,919.00	0.00	0.00	0.00	78,919.00	78,919.00
*Total: 61 - Salaries and Wages	102,632.00	102,632.00	624.06	108,678.02	22.56	(6,068.58)	(6,068.58)
65YF10 Full Fringe Benefit Distr Expe	46,577.00	46,577.00	273.34	47,465.05	9.88	(897.93)	(897.93)
*Total: 65 - Fringe Benefits	46,577.00	46,577.00	273.34	47,465.05	9.88	(897.93)	(897.93)
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures	155,709.00	155,709.00	897.40	156,143.07	32.44	(466.51)	(466.51)
760300 F&A Expenditures	87,472.00	87,472.00	453.19	78,852.30	0.00	8,619.70	8,619.70
*Total: 76 - F&A and Internal Allocations	87,472.00	87,472.00	453.19	78,852.30	0.00	8,619.70	8,619.70
**Total Indirect Cost Expenditures	87,472.00	87,472.00	453.19	78,852.30	0.00	8,619.70	8,619.70
***Total Expenditures	243,181.00	243,181.00	1,350.59	234,995.37	32.44	8,153.19	8,153.19
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,350.59	234,995.37	0.00	(234,995.37)	(234,995.37)
*Total: 53 - Sponsored Programs	0.00	0.00	1,350.59	234,995.37	0.00	(234,995.37)	(234,995.37)
***Total Revenue	0.00	0.00	1,350.59	234,995.37	0.00	(234,995.37)	(234,995.37)

Grant: 14UD56 - Helium and the Heliosphere
 Fund: 14UD56 - Helium and the Heliosphere

Status: Active
 Type: Grant
 FMGR: Moebius, Eberhard S

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Alabama	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	2018249	Term Date:		Budget Controls	STDBUD
CFDA #: 43.001		Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	6/26/18 - 5/25/21			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	787.14	26,140.06	4,466.98	(30,607.04)	(30,607.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,539.00	31,539.00	0.00	0.00	0.00	31,539.00	31,539.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,709.00	15,709.00	0.00	0.00	0.00	15,709.00	15,709.00
*Total: 61 - Salaries and Wages		47,248.00	47,248.00	787.14	26,140.06	4,466.98	16,640.96	16,640.96
65YB10	Base Benefit Distr (fica)	0.00	0.00	63.76	2,137.77	361.83	(2,499.60)	(2,499.60)
65YF10	Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	0.00	0.00	3,686.00	3,686.00
*Total: 65 - Fringe Benefits		3,686.00	3,686.00	63.76	2,137.77	361.83	1,186.40	1,186.40
710	Travel	13,075.00	12,132.90	0.00	0.00	0.00	13,075.00	12,132.90
710200	Foreign Travel	0.00	942.10	0.00	942.10	0.00	(942.10)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	556.44	0.00	(556.44)	(556.44)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
710F01	Foreign Travel - Workshop/Conf Fees	0.00	0.00	0.00	364.96	0.00	(364.96)	(364.96)
Subtotal: Travel		13,075.00	13,075.00	0.00	1,936.00	0.00	11,139.00	11,139.00
7112	Research Supplies	4,020.00	4,020.00	0.00	0.00	0.00	4,020.00	4,020.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		4,020.00	4,020.00	0.00	50.00	0.00	3,970.00	3,970.00
*Total: 71 - Support (Travel & Non-Travel)		17,095.00	17,095.00	0.00	1,986.00	0.00	15,109.00	15,109.00
**Total Direct Cost Expenditures		68,029.00	68,029.00	850.90	30,263.83	4,828.81	32,936.36	32,936.36
760300	F&A Expenditures	34,336.00	34,336.00	429.70	15,283.27	0.00	19,052.73	19,052.73
*Total: 76 - F&A and Internal Allocations		34,336.00	34,336.00	429.70	15,283.27	0.00	19,052.73	19,052.73
**Total Indirect Cost Expenditures		34,336.00	34,336.00	429.70	15,283.27	0.00	19,052.73	19,052.73
***Total Expenditures		102,365.00	102,365.00	1,280.60	45,547.10	4,828.81	51,989.09	51,989.09
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,280.60	45,547.10	0.00	(45,547.10)	(45,547.10)
*Total: 53 - Sponsored Programs		0.00	0.00	1,280.60	45,547.10	0.00	(45,547.10)	(45,547.10)
***Total Revenue		0.00	0.00	1,280.60	45,547.10	0.00	(45,547.10)	(45,547.10)

Grant: 14UD61 - Redesign of Dartmouth PIP
 Fund: 14UD61 - Redesign of Dartmouth PIP

Status: Active
 Type: Contract
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Dartmouth College
 Sponsor ID: 14UD61
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/18 - 6/30/21

CFDA #: NONE

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,944.60	0.00	(3,944.60)	(3,944.60)
615NZ0 PAT Unallocated Budget (Bud Only)	11,649.00	11,649.00	0.00	0.00	0.00	11,649.00	11,649.00
*Total: 61 - Salaries and Wages	11,649.00	11,649.00	0.00	3,944.60	0.00	7,704.40	7,704.40
65YF10 Full Fringe Benefit Distr Expe	4,928.02	4,928.02	0.00	1,668.54	0.00	3,259.48	3,259.48
*Total: 65 - Fringe Benefits	4,928.02	4,928.02	0.00	1,668.54	0.00	3,259.48	3,259.48
**Total Direct Cost Expenditures	16,577.02	16,577.02	0.00	5,613.14	0.00	10,963.88	10,963.88
760300 F&A Expenditures	8,370.75	8,370.75	0.00	2,834.63	0.00	5,536.12	5,536.12
*Total: 76 - F&A and Internal Allocations	8,370.75	8,370.75	0.00	2,834.63	0.00	5,536.12	5,536.12
**Total Indirect Cost Expenditures	8,370.75	8,370.75	0.00	2,834.63	0.00	5,536.12	5,536.12
***Total Expenditures	24,947.77	24,947.77	0.00	8,447.77	0.00	16,500.00	16,500.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)
***Total Revenue	0.00	0.00	0.00	8,447.77	0.00	(8,447.77)	(8,447.77)

Grant: 14UD62 - Magnetic Reconnection
 Fund: 14UD62 - Magnetic Reconnection

Status: Closing - OSR/Central Off Review
 FMGR: Argall, Matthew R

Type: Grant

PI Name: Argall, Matthew R
 Sponsor: University of Colorado
 Sponsor ID: 1557050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/11/18 - 8/31/20

CFDA #: 43.001

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAM - PI Matthew Argall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,611.67	0.00	(4,611.67)	(4,611.67)
615NZ0 PAT Unallocated Budget (Bud Only)	4,611.67	4,611.67	0.00	0.00	0.00	4,611.67	4,611.67
*Total: 61 - Salaries and Wages	4,611.67	4,611.67	0.00	4,611.67	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,061.06	2,061.06	0.00	2,061.06	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,061.06	2,061.06	0.00	2,061.06	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,672.73	6,672.73	0.00	6,672.73	0.00	0.00	0.00
760300 F&A Expenditures	3,369.68	3,369.68	0.00	3,369.68	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,369.68	3,369.68	0.00	3,369.68	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,369.68	3,369.68	0.00	3,369.68	0.00	0.00	0.00
***Total Expenditures	10,042.41	10,042.41	0.00	10,042.41	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,042.41	0.00	(10,042.41)	(10,042.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,042.41	0.00	(10,042.41)	(10,042.41)
***Total Revenue	0.00	0.00	0.00	10,042.41	0.00	(10,042.41)	(10,042.41)

Grant: 14UD65 - CariCOOS Coastal Intelligence
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Puerto Rico	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20182019006	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST		26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/18 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,144.29	0.00	(4,144.29)	(4,144.29)
611N20	Faculty Unallocated Budget(BudOnly)	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	14,707.28	0.00	(14,707.28)	(14,707.28)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,662.08	0.00	(14,662.08)	(14,662.08)
613N20	Grad Unallocated Budget (Bud Only)	32,933.00	32,933.00	0.00	0.00	0.00	32,933.00	32,933.00
*Total: 61 - Salaries and Wages		38,434.00	38,434.00	0.00	33,513.65	0.00	4,920.35	4,920.35
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,184.55	0.00	(1,184.55)	(1,184.55)
65YF10	Full Fringe Benefit Distr Expe	3,434.00	3,434.00	0.00	1,864.89	0.00	1,569.11	1,569.11
*Total: 65 - Fringe Benefits		3,434.00	3,434.00	0.00	3,049.44	0.00	384.56	384.56
710	Travel	3,563.00	1,216.49	0.00	0.00	0.00	3,563.00	1,216.49
710100	Out-of-State Travel	0.00	881.01	0.00	881.01	0.00	(881.01)	0.00
710200	Foreign Travel	0.00	1,465.50	0.00	1,465.50	0.00	(1,465.50)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,017.29	0.00	(2,017.29)	(2,017.29)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	316.63	0.00	(316.63)	(316.63)
Subtotal: Travel		3,563.00	3,563.00	0.00	4,680.43	0.00	(1,117.43)	(1,117.43)
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
711200	Research Supplies	0.00	0.00	0.00	81.11	0.00	(81.11)	(81.11)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	386.41	0.00	(386.41)	(386.41)
Subtotal: Non-Travel Support		534.00	534.00	0.00	467.52	0.00	66.48	66.48
*Total: 71 - Support (Travel & Non-Travel)		4,097.00	4,097.00	0.00	5,147.95	0.00	(1,050.95)	(1,050.95)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,153.75	0.00	(3,153.75)	(3,153.75)
*Total: 72 - Student and/or Participant Support		4,485.00	4,485.00	0.00	6,573.75	0.00	(2,088.75)	(2,088.75)
**Total Direct Cost Expenditures		50,450.00	50,450.00	0.00	48,284.79	0.00	2,165.21	2,165.21
760300	F&A Expenditures	11,950.00	11,950.00	0.00	10,844.93	0.00	1,105.07	1,105.07
*Total: 76 - F&A and Internal Allocations		11,950.00	11,950.00	0.00	10,844.93	0.00	1,105.07	1,105.07
**Total Indirect Cost Expenditures		11,950.00	11,950.00	0.00	10,844.93	0.00	1,105.07	1,105.07
***Total Expenditures		62,400.00	62,400.00	0.00	59,129.72	0.00	3,270.28	3,270.28

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UD65 - CariCOOS Coastal Intelligence
 Fund: 14UD65 - CariCOOS Coastal Intelligence

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 20182019006 CFDA #: 11.417
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/18 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHZERO
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	59,129.72	0.00	(59,129.72)	(59,129.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,129.72	0.00	(59,129.72)	(59,129.72)
**Total Revenue	0.00	0.00	0.00	59,129.72	0.00	(59,129.72)	(59,129.72)

Grant: 14UD73 - LTER: Microbes to Macrosystems
 Fund: 14UD74 - LTER: From Microbers to Macros

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard University	Effective Date:	03/04/201	Approved For Preaward	YES
Sponsor ID:	131721-5109142	Term Date:		Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/19 - 2/28/22	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,795.01	0.00	(15,795.01)	(15,795.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,490.00	0.00	0.00	0.00	0.00	9,490.00
615F10 PAT	0.00	0.00	0.00	33,050.83	0.00	(33,050.83)	(33,050.83)
615NZ0 PAT Unallocated Budget (Bud Only)	53,423.00	68,923.00	0.00	0.00	0.00	53,423.00	68,923.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	55,023.00	80,013.00	0.00	48,845.84	0.00	6,177.16	31,167.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,282.33	0.00	(1,282.33)	(1,282.33)
65YF10 Full Fringe Benefit Distr Expe	22,461.00	30,024.00	0.00	14,396.88	0.00	8,064.12	15,627.12
*Total: 65 - Fringe Benefits	22,461.00	30,024.00	0.00	15,679.21	0.00	6,781.79	14,344.79
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
**Total Direct Cost Expenditures	79,734.00	112,287.00	0.00	64,525.05	0.00	15,208.95	47,761.95
760300 F&A Expenditures	20,730.00	29,193.00	0.00	16,776.62	0.00	3,953.38	12,416.38
*Total: 76 - F&A and Internal Allocations	20,730.00	29,193.00	0.00	16,776.62	0.00	3,953.38	12,416.38
**Total Indirect Cost Expenditures	20,730.00	29,193.00	0.00	16,776.62	0.00	3,953.38	12,416.38
***Total Expenditures	100,464.00	141,480.00	0.00	81,301.67	0.00	19,162.33	60,178.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	81,301.67	0.00	(81,301.67)	(81,301.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,301.67	0.00	(81,301.67)	(81,301.67)
***Total Revenue	0.00	0.00	0.00	81,301.67	0.00	(81,301.67)	(81,301.67)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 14UD77 - Ocean Exploration Cooperative

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Rhode Island	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	0007525-10212019UN	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	H	CFDA #:	11.432	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/21	Rev Account:	531200	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,666.00	16,666.00	0.00	0.00	0.00	16,666.00	16,666.00
615F10	PAT	0.00	0.00	2,031.42	33,518.49	0.00	(33,518.49)	(33,518.49)
615NZ0	PAT Unallocated Budget (Bud Only)	104,596.00	104,596.00	0.00	0.00	0.00	104,596.00	104,596.00
*Total: 61 - Salaries and Wages		121,262.00	121,262.00	2,031.42	33,518.49	0.00	87,743.51	87,743.51
65YF10	Full Fringe Benefit Distr Expe	53,548.00	53,548.00	889.76	14,681.10	0.00	38,866.90	38,866.90
*Total: 65 - Fringe Benefits		53,548.00	53,548.00	889.76	14,681.10	0.00	38,866.90	38,866.90
710	Travel	57,127.00	57,127.00	0.00	0.00	0.00	57,127.00	57,127.00
710200	Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	957.82	0.00	(957.82)	(957.82)
Subtotal: Travel		67,127.00	67,127.00	0.00	957.82	0.00	66,169.18	66,169.18
7112	Research Supplies	46,890.00	46,890.00	0.00	0.00	0.00	46,890.00	46,890.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		46,890.00	46,890.00	0.00	25.00	0.00	46,865.00	46,865.00
*Total: 71 - Support (Travel & Non-Travel)		114,017.00	114,017.00	0.00	982.82	0.00	113,034.18	113,034.18
740000	Cap Equipment	1,979,476.00	1,979,476.00	0.00	732,800.00	1,317,328.00	(70,652.00)	(70,652.00)
*Total: 74 - Capitalizable Plant and Equipment		1,979,476.00	1,979,476.00	0.00	732,800.00	1,317,328.00	(70,652.00)	(70,652.00)
**Total Direct Cost Expenditures		2,268,303.00	2,268,303.00	2,921.18	781,982.41	1,317,328.00	168,992.59	168,992.59
760300	F&A Expenditures	145,364.00	145,364.00	1,475.20	24,837.11	0.00	120,526.89	120,526.89
*Total: 76 - F&A and Internal Allocations		145,364.00	145,364.00	1,475.20	24,837.11	0.00	120,526.89	120,526.89
**Total Indirect Cost Expenditures		145,364.00	145,364.00	1,475.20	24,837.11	0.00	120,526.89	120,526.89
***Total Expenditures		2,413,667.00	2,413,667.00	4,396.38	806,819.52	1,317,328.00	289,519.48	289,519.48
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,396.38	806,819.52	0.00	(806,819.52)	(806,819.52)
*Total: 53 - Sponsored Programs		0.00	0.00	4,396.38	806,819.52	0.00	(806,819.52)	(806,819.52)
***Total Revenue		0.00	0.00	4,396.38	806,819.52	0.00	(806,819.52)	(806,819.52)

Grant: 14UD77 - Ocean Exploration Cooperative
 Fund: 15CC11 - Ocean Exploration Cooperative - CS

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: University of Rhode Island
 Sponsor ID: 0007525-10212019UN
 Resp Org: H
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21
 CFDA #: 11.432

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: 14ZCLR 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,465.14	53,002.76	14,553.57	(67,556.33)	(67,556.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,556.00	67,556.00	0.00	0.00	0.00	67,556.00	67,556.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,887.00	32,887.00	0.00	0.00	0.00	32,887.00	32,887.00
*Total: 61 - Salaries and Wages		100,443.00	100,443.00	3,465.14	53,002.76	14,553.57	32,886.67	32,886.67
65YF10	Full Fringe Benefit Distr Expe	44,389.00	44,389.00	1,517.72	23,620.55	6,374.46	14,393.99	14,393.99
*Total: 65 - Fringe Benefits		44,389.00	44,389.00	1,517.72	23,620.55	6,374.46	14,393.99	14,393.99
**Total Direct Cost Expenditures		144,832.00	144,832.00	4,982.86	76,623.31	20,928.03	47,280.66	47,280.66
760300	F&A Expenditures	73,140.00	73,140.00	2,516.34	38,694.78	0.00	34,445.22	34,445.22
*Total: 76 - F&A and Internal Allocations		73,140.00	73,140.00	2,516.34	38,694.78	0.00	34,445.22	34,445.22
**Total Indirect Cost Expenditures		73,140.00	73,140.00	2,516.34	38,694.78	0.00	34,445.22	34,445.22
***Total Expenditures		217,972.00	217,972.00	7,499.20	115,318.09	20,928.03	81,725.88	81,725.88
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,516.34	37,436.61	0.00	(37,436.61)	(37,436.61)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	67,556.33	0.00	(67,556.33)	(67,556.33)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	29,995.01	0.00	(29,995.01)	(29,995.01)
*Total: 5Z - Transfers In		0.00	0.00	2,516.34	134,987.95	0.00	(134,987.95)	(134,987.95)
***Total Revenue		0.00	0.00	2,516.34	134,987.95	0.00	(134,987.95)	(134,987.95)

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1958 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
760300 F&A Expenditures	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
760164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	345.87	0.00	(345.87)	(345.87)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	545.77	0.00	(545.77)	(545.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	545.77	0.00	(545.77)	(545.77)
***Total Expenditures	0.00	0.00	0.00	595.76	0.00	(595.76)	(595.76)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	595.76	0.00	(595.76)	(595.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	595.76	0.00	(595.76)	(595.76)
***Total Revenue	0.00	0.00	0.00	595.76	0.00	(595.76)	(595.76)

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Santa Barbara	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	KK1958	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	NHTEN
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	9/1/18 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UZOMTW - PI Thomas Weber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,366.91	0.00	(9,366.91)	(9,366.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,381.00	9,381.00	0.00	0.00	0.00	9,381.00	9,381.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,839.84	0.00	(13,839.84)	(13,839.84)
613N30	Graduate Research Assistant	0.00	0.00	2,260.54	12,072.70	9,834.16	(21,906.86)	(21,906.86)
613NZ0	Grad Unallocated Budget (Bud Only)	37,267.00	37,267.00	0.00	0.00	0.00	37,267.00	37,267.00
61SNSH	Student Labor	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)
*Total: 61 - Salaries and Wages		46,648.00	46,648.00	2,260.54	36,917.45	9,834.16	(103.61)	(103.61)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,873.12	0.00	(1,873.12)	(1,873.12)
65YF10	Full Fringe Benefit Distr Expe	1,976.00	1,976.00	0.00	0.00	0.00	1,976.00	1,976.00
*Total: 65 - Fringe Benefits		1,976.00	1,976.00	0.00	1,873.12	0.00	102.88	102.88
710	Travel	14,632.00	12,872.19	0.00	0.00	0.00	14,632.00	12,872.19
710100	Out-of-State Travel	0.00	1,759.81	0.00	1,759.81	0.00	(1,759.81)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,126.48	0.00	(2,126.48)	(2,126.48)
Subtotal: Travel		14,632.00	14,632.00	0.00	3,886.29	0.00	10,745.71	10,745.71
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
711162	Supplies-Office Supplies	0.00	0.00	0.00	245.06	0.00	(245.06)	(245.06)
7112	Research Supplies	34,733.00	34,733.00	0.00	0.00	0.00	34,733.00	34,733.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,537.74	0.00	(1,537.74)	(1,537.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	13,138.26	0.00	(13,138.26)	(13,138.26)
Subtotal: Non-Travel Support		34,733.00	34,733.00	0.00	15,420.86	0.00	19,312.14	19,312.14
*Total: 71 - Support (Travel & Non-Travel)		49,365.00	49,365.00	0.00	19,307.15	0.00	30,057.85	30,057.85
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	5,922.00	5,922.00	0.00	0.00	0.00	5,922.00	5,922.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,424.00	0.00	(5,424.00)	(5,424.00)
*Total: 72 - Student and/or Participant Support		5,922.00	5,922.00	0.00	7,704.00	0.00	(1,782.00)	(1,782.00)
740000	Cap Equipment	58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
*Total: 74 - Capitalizable Plant and Equipment		58,600.00	58,600.00	0.00	55,554.00	0.00	3,046.00	3,046.00
**Total Direct Cost Expenditures		162,511.00	162,511.00	2,260.54	121,355.72	9,834.16	31,321.12	31,321.12
760300	F&A Expenditures	49,484.00	49,484.00	1,141.57	29,821.57	0.00	19,662.43	19,662.43

Grant: 14UD81 - HollySeep Acoustic Observatory
 Fund: 14UD81 - HollySeep Acoustic Observatory

Status: Active
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1958 CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/18 - 8/31/21

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	561.59	0.00	(561.59)	(561.59)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	393.36	0.00	(393.36)	(393.36)
*Total: 76 - F&A and Internal Allocations	49,484.00	49,484.00	1,141.57	30,776.52	0.00	18,707.48	18,707.48
**Total Indirect Cost Expenditures	49,484.00	49,484.00	1,141.57	30,776.52	0.00	18,707.48	18,707.48
***Total Expenditures	211,995.00	211,995.00	3,402.11	152,132.24	9,834.16	50,028.60	50,028.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,402.11	152,132.24	0.00	(152,132.24)	(152,132.24)
*Total: 53 - Sponsored Programs	0.00	0.00	3,402.11	152,132.24	0.00	(152,132.24)	(152,132.24)
***Total Revenue	0.00	0.00	3,402.11	152,132.24	0.00	(152,132.24)	(152,132.24)

Grant: 14UD82 - Integrated Observation-Model
 Fund: 14UD82 - Integrated Observation-Model

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	California Institute of Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	S416271	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZSPSC	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/19 - 12/31/23					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,211.00	8,211.00	0.00	0.00	0.00	8,211.00	8,211.00
615F10	PAT	0.00	0.00	2,612.88	22,288.24	747.21	(23,035.45)	(23,035.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,392.00	28,392.00	0.00	0.00	0.00	28,392.00	28,392.00
*Total: 61 - Salaries and Wages		36,603.00	36,603.00	2,612.88	23,232.24	747.21	12,623.55	12,623.55
65YF10	Full Fringe Benefit Distr Expe	3,075.00	3,075.00	1,144.44	9,639.93	327.28	(6,892.21)	(6,892.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.29	0.00	(79.29)	(79.29)
*Total: 65 - Fringe Benefits		3,075.00	3,075.00	1,144.44	9,719.22	327.28	(6,971.50)	(6,971.50)
710	Travel	4,398.00	3,597.08	0.00	0.00	0.00	4,398.00	3,597.08
710100	Out-of-State Travel	0.00	800.92	0.00	800.92	0.00	(800.92)	0.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		4,398.00	4,398.00	0.00	2,602.92	0.00	1,795.08	1,795.08
7112	Research Supplies	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
Subtotal: Non-Travel Support		2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00
*Total: 71 - Support (Travel & Non-Travel)		6,834.00	6,834.00	0.00	2,602.92	0.00	4,231.08	4,231.08
**Total Direct Cost Expenditures		46,512.00	46,512.00	3,757.32	35,554.38	1,074.49	9,883.13	9,883.13
760300	F&A Expenditures	23,488.00	23,488.00	1,897.45	17,954.96	0.00	5,533.04	5,533.04
*Total: 76 - F&A and Internal Allocations		23,488.00	23,488.00	1,897.45	17,954.96	0.00	5,533.04	5,533.04
**Total Indirect Cost Expenditures		23,488.00	23,488.00	1,897.45	17,954.96	0.00	5,533.04	5,533.04
***Total Expenditures		70,000.00	70,000.00	5,654.77	53,509.34	1,074.49	15,416.17	15,416.17
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,654.77	53,509.34	0.00	(53,509.34)	(53,509.34)
*Total: 53 - Sponsored Programs		0.00	0.00	5,654.77	53,509.34	0.00	(53,509.34)	(53,509.34)
***Total Revenue		0.00	0.00	5,654.77	53,509.34	0.00	(53,509.34)	(53,509.34)

Grant: 14UD88 - AFIRE CubeSat Proposal
 Fund: 14UD88 - AFIRE CubeSat Proposal

Status: Active
 Type: Grant
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	04/08/201	Approved For Preaward	YES
Sponsor ID:	1557958	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/19 - 3/19/23	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,622.00	10,705.00	0.00	0.00	0.00	11,622.00	10,705.00
615F10 PAT	0.00	0.00	3,167.34	10,826.20	789.63	(11,615.83)	(11,615.83)
615NZ0 PAT Unallocated Budget (Bud Only)	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
*Total: 61 - Salaries and Wages	17,996.00	17,079.00	3,167.34	10,826.20	789.63	6,380.17	5,463.17
65YF10 Full Fringe Benefit Distr Expe	8,098.00	7,686.00	1,387.31	4,773.55	345.85	2,978.60	2,566.60
*Total: 65 - Fringe Benefits	8,098.00	7,686.00	1,387.31	4,773.55	345.85	2,978.60	2,566.60
710 Travel	4,492.00	2,996.00	0.00	0.00	0.00	4,492.00	2,996.00
710100 Out-of-State Travel	0.00	1,496.00	0.00	1,496.00	0.00	(1,496.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	4,492.00	4,492.00	0.00	2,296.00	0.00	2,196.00	2,196.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711200 Research Supplies	0.00	0.00	62.36	1,011.18	0.00	(1,011.18)	(1,011.18)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	38,564.00	(38,564.00)	(38,564.00)
Subtotal: Non-Travel Support	50.00	50.00	62.36	1,036.18	38,564.00	(39,550.18)	(39,550.18)
*Total: 71 - Support (Travel & Non-Travel)	4,542.00	4,542.00	62.36	3,332.18	38,564.00	(37,354.18)	(37,354.18)
740000 Cap Equipment	32,000.00	34,000.00	0.00	34,000.00	0.00	(2,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	32,000.00	34,000.00	0.00	34,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	62,636.00	63,307.00	4,617.01	52,931.93	39,699.48	(29,995.41)	(29,324.41)
760300 F&A Expenditures	15,471.00	14,800.00	2,331.59	8,401.15	0.00	7,069.85	6,398.85
*Total: 76 - F&A and Internal Allocations	15,471.00	14,800.00	2,331.59	8,401.15	0.00	7,069.85	6,398.85
**Total Indirect Cost Expenditures	15,471.00	14,800.00	2,331.59	8,401.15	0.00	7,069.85	6,398.85
***Total Expenditures	78,107.00	78,107.00	6,948.60	61,333.08	39,699.48	(22,925.56)	(22,925.56)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,948.60	61,333.08	0.00	(61,333.08)	(61,333.08)
*Total: 53 - Sponsored Programs	0.00	0.00	6,948.60	61,333.08	0.00	(61,333.08)	(61,333.08)
***Total Revenue	0.00	0.00	6,948.60	61,333.08	0.00	(61,333.08)	(61,333.08)

Grant: 14UD89 - Ice Drilling Program (IDPO)
 Fund: 14UD89 - Ice Drilling Program (IDPO)

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: R1150
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/18 - 10/31/21

CFDA #: 47.050

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification
 Uniform Guidance

NONE
 NO
 NSF
 USNH
 NO
 RESDEV
 YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	79,083.00	79,083.00	0.00	0.00	0.00	79,083.00	79,083.00
615F10	PAT	0.00	0.00	0.00	61,646.35	0.00	(61,646.35)	(61,646.35)
615NZ0	PAT Unallocated Budget (Bud Only)	40,541.00	40,541.00	0.00	0.00	0.00	40,541.00	40,541.00
*Total: 61 - Salaries and Wages		119,624.00	119,624.00	0.00	61,646.35	0.00	57,977.65	57,977.65
65YF10	Full Fringe Benefit Distr Expe	52,992.00	52,992.00	0.00	27,505.98	0.00	25,486.02	25,486.02
*Total: 65 - Fringe Benefits		52,992.00	52,992.00	0.00	27,505.98	0.00	25,486.02	25,486.02
710	Travel	7,990.00	7,990.00	0.00	0.00	0.00	7,990.00	7,990.00
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	206.67	0.00	(206.67)	(206.67)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		7,990.00	7,990.00	0.00	206.67	0.00	7,783.33	7,783.33
7112	Research Supplies	6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
Subtotal: Non-Travel Support		6,108.00	6,108.00	0.00	924.34	0.00	5,183.66	5,183.66
*Total: 71 - Support (Travel & Non-Travel)		14,098.00	14,098.00	0.00	1,131.01	0.00	12,966.99	12,966.99
**Total Direct Cost Expenditures		186,714.00	186,714.00	0.00	90,283.34	0.00	96,430.66	96,430.66
760300	F&A Expenditures	94,290.00	94,290.00	0.00	45,737.48	0.00	48,552.52	48,552.52
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	283.88	0.00	(283.88)	(283.88)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
*Total: 76 - F&A and Internal Allocations		94,290.00	94,290.00	0.00	46,023.40	20.00	48,246.60	48,246.60
**Total Indirect Cost Expenditures		94,290.00	94,290.00	0.00	46,023.40	20.00	48,246.60	48,246.60
***Total Expenditures		281,004.00	281,004.00	0.00	136,306.74	20.00	144,677.26	144,677.26
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	136,306.74	0.00	(136,306.74)	(136,306.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	136,306.74	0.00	(136,306.74)	(136,306.74)
***Total Revenue		0.00	0.00	0.00	136,306.74	0.00	(136,306.74)	(136,306.74)

Grant: 14UD92 - Role of Force Balance
 Fund: 14UD92 - Role of Force Balance

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	2090GWA417	Term Date:		Budget Controls	STDBUD
CFDA #:	43.001	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/26/18 - 6/25/21	IDC Basis Code:	MTDCN	Idc Waiver	NO
		IDC Rate Code:	URON16	Sefa Classification	RESDEV
		IDC Dist From Code:	UNHDST	Uniform Guidance	YES
		Fund Type Level 2	P1		

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,630.09	0.00	(15,630.09)	(15,630.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,429.00	24,429.00	0.00	0.00	0.00	24,429.00	24,429.00
615F10 PAT	0.00	0.00	953.85	10,253.87	0.00	(10,253.87)	(10,253.87)
615NZ0 PAT Unallocated Budget (Bud Only)	22,814.00	22,814.00	0.00	0.00	0.00	22,814.00	22,814.00
*Total: 61 - Salaries and Wages	47,243.00	47,243.00	953.85	25,883.96	0.00	21,359.04	21,359.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,250.41	0.00	(1,250.41)	(1,250.41)
65YF10 Full Fringe Benefit Distr Expe	15,323.00	15,323.00	417.79	4,554.15	0.00	10,768.85	10,768.85
*Total: 65 - Fringe Benefits	15,323.00	15,323.00	417.79	5,804.56	0.00	9,518.44	9,518.44
710 Travel	7,573.00	7,573.00	0.00	0.00	0.00	7,573.00	7,573.00
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	249.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	7,573.00	7,573.00	249.00	249.00	0.00	7,324.00	7,324.00
7112 Research Supplies	5,255.00	5,255.00	0.00	0.00	0.00	5,255.00	5,255.00
713010 Printing & Copying-Publications	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	5,255.00	5,255.00	40.00	40.00	0.00	5,215.00	5,215.00
*Total: 71 - Support (Travel & Non-Travel)	12,828.00	12,828.00	289.00	289.00	0.00	12,539.00	12,539.00
**Total Direct Cost Expenditures	75,394.00	75,394.00	1,660.64	31,977.52	0.00	43,416.48	43,416.48
760300 F&A Expenditures	38,046.00	38,046.00	838.61	16,148.63	0.00	21,897.37	21,897.37
*Total: 76 - F&A and Internal Allocations	38,046.00	38,046.00	838.61	16,148.63	0.00	21,897.37	21,897.37
**Total Indirect Cost Expenditures	38,046.00	38,046.00	838.61	16,148.63	0.00	21,897.37	21,897.37
***Total Expenditures	113,440.00	113,440.00	2,499.25	48,126.15	0.00	65,313.85	65,313.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,499.25	48,126.15	0.00	(48,126.15)	(48,126.15)
*Total: 53 - Sponsored Programs	0.00	0.00	2,499.25	48,126.15	0.00	(48,126.15)	(48,126.15)
***Total Revenue	0.00	0.00	2,499.25	48,126.15	0.00	(48,126.15)	(48,126.15)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	05/22/201	Approved For Preaward	YES
Sponsor ID:	S01002-01	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/4/19 - 4/30/22	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,348.74	0.00	(19,348.74)	(19,348.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,321.13	0.00	(8,321.13)	(8,321.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,731.00	46,731.00	0.00	0.00	0.00	46,731.00	46,731.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,918.80	0.00	(6,918.80)	(6,918.80)
613N30 Graduate Research Assistant	0.00	0.00	1,090.24	15,625.12	4,633.52	(20,258.64)	(20,258.64)
613NZ0 Grad Unallocated Budget (Bud Only)	35,934.00	35,934.00	0.00	0.00	0.00	35,934.00	35,934.00
615F10 PAT	0.00	0.00	3,699.01	57,879.10	800.94	(58,680.04)	(58,680.04)
615NZ0 PAT Unallocated Budget (Bud Only)	22,808.00	22,808.00	0.00	0.00	0.00	22,808.00	22,808.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,907.50	0.00	(8,907.50)	(8,907.50)
61SNSH Student Labor	0.00	0.00	446.25	9,004.75	0.00	(9,004.75)	(9,004.75)
*Total: 61 - Salaries and Wages	105,473.00	105,473.00	5,235.50	126,005.14	5,434.46	(25,966.60)	(25,966.60)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,128.83	0.00	(2,128.83)	(2,128.83)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	1,620.17	29,151.24	350.81	1,120.95	1,120.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
*Total: 65 - Fringe Benefits	30,623.00	30,623.00	1,620.17	31,994.35	350.81	(1,722.16)	(1,722.16)
710 Travel	3,392.00	2,744.76	0.00	0.00	0.00	3,392.00	2,744.76
710100 Out-of-State Travel	0.00	647.24	0.00	647.24	0.00	(647.24)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	108.34	0.00	(108.34)	(108.34)
710N00 Nonemployee/Student Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	3,392.00	3,392.00	0.00	882.58	0.00	2,509.42	2,509.42
7112 Research Supplies	5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
711200 Research Supplies	0.00	0.00	60.84	4,301.63	0.00	(4,301.63)	(4,301.63)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.68	0.00	(41.68)	(41.68)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	5,020.00	5,020.00	60.84	4,393.31	0.00	626.69	626.69
*Total: 71 - Support (Travel & Non-Travel)	8,412.00	8,412.00	60.84	5,275.89	0.00	3,136.11	3,136.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,499.00	16,499.00	0.00	0.00	0.00	16,499.00	16,499.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,716.50	2,242.50	0.00	(2,242.50)	(2,242.50)

Grant: 14UD98 - ACES Sounding Rocket Exper II
 Fund: 14UD98 - ACES Sounding Rocket Exper II

Status: Active Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: University of Iowa
 Sponsor ID: S01002-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/4/19 - 4/30/22

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/22/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	16,499.00	16,499.00	2,286.50	3,382.50	0.00	13,116.50	13,116.50
**Total Direct Cost Expenditures	161,007.00	161,007.00	9,203.01	166,657.88	5,785.27	(11,436.15)	(11,436.15)
760300 F&A Expenditures	72,976.00	72,976.00	3,492.84	82,465.94	0.00	(9,489.94)	(9,489.94)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	23.34	0.00	(23.34)	(23.34)
*Total: 76 - F&A and Internal Allocations	72,976.00	72,976.00	3,492.84	82,489.28	0.00	(9,513.28)	(9,513.28)
**Total Indirect Cost Expenditures	72,976.00	72,976.00	3,492.84	82,489.28	0.00	(9,513.28)	(9,513.28)
***Total Expenditures	233,983.00	233,983.00	12,695.85	249,147.16	5,785.27	(20,949.43)	(20,949.43)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,695.85	249,147.16	0.00	(249,147.16)	(249,147.16)
*Total: 53 - Sponsored Programs	0.00	0.00	12,695.85	249,147.16	0.00	(249,147.16)	(249,147.16)
***Total Revenue	0.00	0.00	12,695.85	249,147.16	0.00	(249,147.16)	(249,147.16)

Grant: 14UE01 - Understanding Impulse Propagat
 Fund: 14UE01 - Understanding Impulse Propagat

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	2090GWA681	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	3/1/19 - 2/28/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,492.39	0.00	(7,492.39)	(7,492.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	857.54	857.54	7,203.35	(8,060.89)	(8,060.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,238.00	8,238.00	0.00	0.00	0.00	8,238.00	8,238.00
615F10 PAT	0.00	0.00	1,260.62	31,764.84	0.00	(31,764.84)	(31,764.84)
615NZ0 PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages	50,238.00	50,238.00	2,118.16	40,114.77	7,203.35	2,919.88	2,919.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.90	0.00	(606.90)	(606.90)
65YF10 Full Fringe Benefit Distr Expe	18,458.00	18,458.00	927.75	14,346.75	3,155.07	956.18	956.18
*Total: 65 - Fringe Benefits	18,458.00	18,458.00	927.75	14,953.65	3,155.07	349.28	349.28
710 Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,861.80	0.00	(1,861.80)	(1,861.80)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	299.00	579.00	0.00	(579.00)	(579.00)
Subtotal: Travel	8,900.00	8,900.00	299.00	2,440.80	0.00	6,459.20	6,459.20
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	11,900.00	11,900.00	299.00	2,440.80	0.00	9,459.20	9,459.20
**Total Direct Cost Expenditures	80,596.00	80,596.00	3,344.91	57,509.22	10,358.42	12,728.36	12,728.36
760300 F&A Expenditures	40,701.00	40,701.00	1,689.19	29,042.16	0.00	11,658.84	11,658.84
*Total: 76 - F&A and Internal Allocations	40,701.00	40,701.00	1,689.19	29,042.16	0.00	11,658.84	11,658.84
**Total Indirect Cost Expenditures	40,701.00	40,701.00	1,689.19	29,042.16	0.00	11,658.84	11,658.84
***Total Expenditures	121,297.00	121,297.00	5,034.10	86,551.38	10,358.42	24,387.20	24,387.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,034.10	86,551.38	0.00	(86,551.38)	(86,551.38)
*Total: 53 - Sponsored Programs	0.00	0.00	5,034.10	86,551.38	0.00	(86,551.38)	(86,551.38)
***Total Revenue	0.00	0.00	5,034.10	86,551.38	0.00	(86,551.38)	(86,551.38)

Grant: 14UE05 - Low Voltage, Ultra-Compact P2
 Fund: 14UE05 - Low Voltage, Ultra-Compact P2

Status: Active
 Type: Grant
 FMGR: Keesee, Amy M

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	West Virginia Univ	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	14109UNH	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/19 - 6/30/22	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,445.23	0.00	(5,445.23)	(5,445.23)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	267.77	10,461.96	59.81	(10,521.77)	(10,521.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,605.00	33,605.00	0.00	0.00	0.00	33,605.00	33,605.00
615F10 PAT	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
61SNSH Student Labor	0.00	0.00	0.00	182.50	0.00	(182.50)	(182.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages	35,987.00	35,987.00	267.77	16,276.29	59.81	19,650.90	19,650.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	438.58	0.00	(438.58)	(438.58)
65YF10 Full Fringe Benefit Distr Expe	14,461.00	14,461.00	117.28	4,753.40	26.20	9,681.40	9,681.40
*Total: 65 - Fringe Benefits	14,461.00	14,461.00	117.28	5,191.98	26.20	9,242.82	9,242.82
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
**Total Direct Cost Expenditures	51,348.00	51,348.00	385.05	21,468.27	86.01	29,793.72	29,793.72
760300 F&A Expenditures	25,931.00	25,931.00	194.45	10,841.46	0.00	15,089.54	15,089.54
*Total: 76 - F&A and Internal Allocations	25,931.00	25,931.00	194.45	10,841.46	0.00	15,089.54	15,089.54
**Total Indirect Cost Expenditures	25,931.00	25,931.00	194.45	10,841.46	0.00	15,089.54	15,089.54
***Total Expenditures	77,279.00	77,279.00	579.50	32,309.73	86.01	44,883.26	44,883.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	579.50	32,309.73	0.00	(32,309.73)	(32,309.73)
*Total: 53 - Sponsored Programs	0.00	0.00	579.50	32,309.73	0.00	(32,309.73)	(32,309.73)
***Total Revenue	0.00	0.00	579.50	32,309.73	0.00	(32,309.73)	(32,309.73)

Grant: 14UE10 - Improving WDMApp Performance
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active
 Type: Contract
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Princeton University	Effective Date:	07/31/201	Approved For Preaward	NO
Sponsor ID:	NO. S017254	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/31/19 - 6/30/23	Rev Account:	531200	E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,165.60	0.00	(16,165.60)	(16,165.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,861.63	45,620.86	0.00	(45,620.86)	(45,620.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,138.00	58,138.00	0.00	0.00	0.00	58,138.00	58,138.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,611.20	0.00	(5,611.20)	(5,611.20)
613N30	Graduate Research Assistant	0.00	0.00	2,180.48	21,863.20	9,267.04	(31,130.24)	(31,130.24)
613NZ0	Grad Unallocated Budget (Bud Only)	34,600.00	34,600.00	0.00	0.00	0.00	34,600.00	34,600.00
*Total: 61 - Salaries and Wages		92,738.00	92,738.00	4,042.11	89,260.86	9,267.04	(5,789.90)	(5,789.90)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,763.92	0.00	(1,763.92)	(1,763.92)
65YF10	Full Fringe Benefit Distr Expe	28,772.00	28,772.00	815.39	20,255.71	0.00	8,516.29	8,516.29
*Total: 65 - Fringe Benefits		28,772.00	28,772.00	815.39	22,019.63	0.00	6,752.37	6,752.37
710	Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	2,322.59	0.00	(2,322.59)	(2,322.59)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	220.00	797.50	0.00	(797.50)	(797.50)
Subtotal: Travel		16,027.00	16,027.00	220.00	3,120.09	0.00	12,906.91	12,906.91
*Total: 71 - Support (Travel & Non-Travel)		16,027.00	16,027.00	220.00	3,120.09	0.00	12,906.91	12,906.91
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		2,485.00	2,485.00	0.00	0.00	0.00	2,485.00	2,485.00
**Total Direct Cost Expenditures		140,022.00	140,022.00	5,077.50	114,400.58	9,267.04	16,354.38	16,354.38
760300	F&A Expenditures	69,454.67	69,454.67	2,564.13	57,772.41	0.00	11,682.26	11,682.26
*Total: 76 - F&A and Internal Allocations		69,454.67	69,454.67	2,564.13	57,772.41	0.00	11,682.26	11,682.26
**Total Indirect Cost Expenditures		69,454.67	69,454.67	2,564.13	57,772.41	0.00	11,682.26	11,682.26
***Total Expenditures		209,476.67	209,476.67	7,641.63	172,172.99	9,267.04	28,036.64	28,036.64
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,641.63	172,172.99	0.00	(172,172.99)	(172,172.99)
*Total: 53 - Sponsored Programs		0.00	0.00	7,641.63	172,172.99	0.00	(172,172.99)	(172,172.99)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE10 - Improving WDMApp Performance
 Fund: 14UE10 - Improving WDMApp Performance

Status: Active
 Type: Contract
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: Princeton University
 Sponsor ID: NO. S017254
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/31/19 - 6/30/23

CFDA #: 81.000

Fund Information

Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,641.63	172,172.99	0.00	(172,172.99)	(172,172.99)

Grant: 14UE11 - North American Boreal Forests
 Fund: 14UE11 - North American Boreal Forests

Status: Active
 Type: Grant
 FMGR: Palace, Michael W

PI Name: Palace, Michael W
 Sponsor: Dartmouth College
 Sponsor ID: R1255
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/19 - 4/30/21

CFDA #: 43.001

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,501.06	0.00	(2,501.06)	(2,501.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,023.00	23,023.00	0.00	0.00	0.00	23,023.00	23,023.00
615F10	PAT	0.00	0.00	150.78	13,337.21	0.00	(13,337.21)	(13,337.21)
615NZ0	PAT Unallocated Budget (Bud Only)	15,557.00	15,557.00	0.00	0.00	0.00	15,557.00	15,557.00
*Total: 61 - Salaries and Wages		38,580.00	38,580.00	150.78	15,838.27	0.00	22,741.73	22,741.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	201.19	0.00	(201.19)	(201.19)
65YF10	Full Fringe Benefit Distr Expe	8,515.00	8,515.00	66.04	5,933.69	0.00	2,581.31	2,581.31
*Total: 65 - Fringe Benefits		8,515.00	8,515.00	66.04	6,134.88	0.00	2,380.12	2,380.12
710	Travel	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
Subtotal: Travel		5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Non-Travel Support		750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support (Travel & Non-Travel)		6,095.00	6,095.00	0.00	0.00	0.00	6,095.00	6,095.00
**Total Direct Cost Expenditures		53,190.00	53,190.00	216.82	21,973.15	0.00	31,216.85	31,216.85
760300	F&A Expenditures	26,861.00	26,861.00	109.49	11,096.43	0.00	15,764.57	15,764.57
*Total: 76 - F&A and Internal Allocations		26,861.00	26,861.00	109.49	11,096.43	0.00	15,764.57	15,764.57
**Total Indirect Cost Expenditures		26,861.00	26,861.00	109.49	11,096.43	0.00	15,764.57	15,764.57
***Total Expenditures		80,051.00	80,051.00	326.31	33,069.58	0.00	46,981.42	46,981.42
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	326.31	33,069.58	0.00	(33,069.58)	(33,069.58)
*Total: 53 - Sponsored Programs		0.00	0.00	326.31	33,069.58	0.00	(33,069.58)	(33,069.58)
***Total Revenue		0.00	0.00	326.31	33,069.58	0.00	(33,069.58)	(33,069.58)

Grant: 14UE13 - Global Magnetoshere Codes
 Fund: 14UE13 - Global Magnetoshere Codes

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB0000333	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/28/19 - 2/27/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	48,953.00	48,953.00	0.00	0.00	0.00	48,953.00	48,953.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	2,521.23	40,804.81	787.88	(41,592.69)	(41,592.69)
*Total: 61 - Salaries and Wages	48,953.00	48,953.00	2,521.23	40,804.81	787.88	7,360.31	7,360.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,153.00	17,153.00	1,104.30	18,331.92	345.09	(1,524.01)	(1,524.01)
*Total: 65 - Fringe Benefits	17,153.00	17,153.00	1,104.30	18,331.92	345.09	(1,524.01)	(1,524.01)
710 Travel	5,984.00	5,984.00	0.00	0.00	0.00	5,984.00	5,984.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	1,395.03	0.00	(1,395.03)	(1,395.03)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	299.00	949.00	0.00	(949.00)	(949.00)
Subtotal: Travel	5,984.00	5,984.00	299.00	2,344.03	0.00	3,639.97	3,639.97
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713010 Printing & Copying-Publications	0.00	0.00	70.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	70.00	140.00	0.00	860.00	860.00
*Total: 71 - Support (Travel & Non-Travel)	6,984.00	6,984.00	369.00	2,484.03	0.00	4,499.97	4,499.97
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	73,090.00	73,090.00	3,994.53	61,620.76	1,132.97	10,336.27	10,336.27
760300 F&A Expenditures	36,910.00	36,910.00	2,017.25	31,118.46	0.00	5,791.54	5,791.54
*Total: 76 - F&A and Internal Allocations	36,910.00	36,910.00	2,017.25	31,118.46	0.00	5,791.54	5,791.54
**Total Indirect Cost Expenditures	36,910.00	36,910.00	2,017.25	31,118.46	0.00	5,791.54	5,791.54
***Total Expenditures	110,000.00	110,000.00	6,011.78	92,739.22	1,132.97	16,127.81	16,127.81
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,011.78	92,739.22	0.00	(92,739.22)	(92,739.22)
*Total: 53 - Sponsored Programs	0.00	0.00	6,011.78	92,739.22	0.00	(92,739.22)	(92,739.22)
***Total Revenue	0.00	0.00	6,011.78	92,739.22	0.00	(92,739.22)	(92,739.22)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active
 FMGR: Keesee, Amy M

Type: Grant

PI Name:	Keesee, Amy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Alaska	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P0540425	CFDA #:	47.083	Term Date:		IDC Rate Code:	URON16 50.50	Budget Controls	NSF
Resp Org:	UZSPSC			Expend End Date:		IDC Dist From Code:	UNHDST 50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/21			Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56,662.22	0.00	(56,662.22)	(56,662.22)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,148.72	0.00	(10,148.72)	(10,148.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,597.67	19,886.01	646.97	(20,532.98)	(20,532.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	160,738.00	160,738.00	0.00	0.00	0.00	160,738.00	160,738.00
611Q90 Post Doc	79,560.00	79,560.00	4,000.00	52,800.00	0.00	26,760.00	26,760.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,092.40	0.00	(16,092.40)	(16,092.40)
613N30 Graduate Research Assistant	0.00	0.00	6,311.76	54,355.08	26,824.98	(81,180.06)	(81,180.06)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,000.10	4,031.04	(7,031.14)	(7,031.14)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	176,264.00	176,264.00	0.00	0.00	0.00	176,264.00	176,264.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,707.50	0.00	(2,707.50)	(2,707.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	7,147.50	0.00	(7,147.50)	(7,147.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: 61 - Salaries and Wages	432,402.00	432,402.00	12,909.43	228,399.53	31,502.99	172,499.48	172,499.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,081.29	0.00	(7,081.29)	(7,081.29)
65YF10 Full Fringe Benefit Distr Expe	60,168.00	60,168.00	2,889.78	21,757.44	283.38	38,127.18	38,127.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.13	0.00	(218.13)	(218.13)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,776.80	0.00	(5,776.80)	(5,776.80)
*Total: 65 - Fringe Benefits	60,168.00	60,168.00	2,889.78	34,833.66	283.38	25,050.96	25,050.96
710 Travel	32,028.00	32,028.00	0.00	0.00	0.00	32,028.00	32,028.00
710D00 Domestic Travel NH	0.00	0.00	0.00	26.62	0.00	(26.62)	(26.62)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	2,676.52	0.00	(2,676.52)	(2,676.52)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	539.00	1,236.01	0.00	(1,236.01)	(1,236.01)
710D60 Domestic Travel Non-NH - Airfare	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
710D70 Domestic Trvl Non-NH Hotel/Lodging	0.00	0.00	0.00	584.17	0.00	(584.17)	(584.17)
710D80 Domestic Trvl Non-NH Meals/Incidents	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710F00 Foreign Travel	0.00	0.00	0.00	2,991.78	0.00	(2,991.78)	(2,991.78)
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	47.42	626.52	0.00	(626.52)	(626.52)

Grant: 14UE14 - RII Track-2 FEC:HarnessBigData
 Fund: 14UE14 - RII Track-2 FEC:HarnessBigData

Status: Active Type: Grant
 FMGR: Keesee, Amy M

PI Name: Keesee, Amy M
 Sponsor: University of Alaska
 Sponsor ID: P0540425
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAK - PI Amy Keesee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710N01 Nonemp/Stud Travl - Wkshop/Conf Fee	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
Subtotal: Travel	32,028.00	32,028.00	586.42	9,246.22	0.00	22,781.78	22,781.78
7112 Research Supplies	28,121.00	28,121.00	0.00	0.00	0.00	28,121.00	28,121.00
711200 Research Supplies	0.00	0.00	0.00	10,783.32	0.00	(10,783.32)	(10,783.32)
713010 Printing & Copying-Publications	0.00	0.00	70.00	1,127.00	0.00	(1,127.00)	(1,127.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	65.65	0.00	(65.65)	(65.65)
Subtotal: Non-Travel Support	28,121.00	28,121.00	70.00	11,975.97	0.00	16,145.03	16,145.03
*Total: 71 - Support (Travel & Non-Travel)	60,149.00	60,149.00	656.42	21,222.19	0.00	38,926.81	38,926.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	73,104.00	73,104.00	0.00	0.00	0.00	73,104.00	73,104.00
721155 Asstship-Tuition Waiver	0.00	0.00	10,544.00	22,837.00	0.00	(22,837.00)	(22,837.00)
*Total: 72 - Student and/or Participant Support	73,104.00	73,104.00	12,824.00	28,537.00	0.00	44,567.00	44,567.00
740000 Cap Equipment	15,000.00	15,000.00	24,885.47	35,879.05	0.00	(20,879.05)	(20,879.05)
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	24,885.47	35,879.05	0.00	(20,879.05)	(20,879.05)
**Total Direct Cost Expenditures	640,823.00	640,823.00	54,165.10	348,871.43	31,786.37	260,165.20	260,165.20
760300 F&A Expenditures	279,122.00	279,122.00	8,310.10	143,687.28	0.00	135,434.72	135,434.72
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
*Total: 76 - F&A and Internal Allocations	279,122.00	279,122.00	8,310.10	143,761.03	0.00	135,360.97	135,360.97
**Total Indirect Cost Expenditures	279,122.00	279,122.00	8,310.10	143,761.03	0.00	135,360.97	135,360.97
***Total Expenditures	919,945.00	919,945.00	62,475.20	492,632.46	31,786.37	395,526.17	395,526.17
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	62,475.20	492,632.46	0.00	(492,632.46)	(492,632.46)
*Total: 53 - Sponsored Programs	0.00	0.00	62,475.20	492,632.46	0.00	(492,632.46)	(492,632.46)
***Total Revenue	0.00	0.00	62,475.20	492,632.46	0.00	(492,632.46)	(492,632.46)

Grant: 14UE28 - GSMFC Phase 2
 Fund: 14UE28 - GSMFC Phase 2

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name: Chambers, Michael D
 Sponsor: University of Southern Mississippi
 Sponsor ID: 8006343-02.01 UNH CFDA #: 11.472
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/19 - 6/30/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N20	Faculty Unallocated Budget(BudOnly)	16,978.00	16,978.00	0.00	0.00	0.00	16,978.00	16,978.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	17,119.21	(17,119.21)	(17,119.21)
61SN20	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		32,978.00	32,978.00	0.00	0.00	17,119.21	15,858.79	15,858.79
65YF10	Full Fringe Benefit Distr Expe	8,920.00	8,920.00	0.00	0.00	7,498.21	1,421.79	1,421.79
*Total: 65 - Fringe Benefits		8,920.00	8,920.00	0.00	0.00	7,498.21	1,421.79	1,421.79
710	Travel	6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
Subtotal: Travel		6,108.00	6,108.00	0.00	0.00	0.00	6,108.00	6,108.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	3,960.00	16,040.00	(20,000.00)	(20,000.00)
Subtotal: Non-Travel Support		600.00	600.00	0.00	3,960.00	16,040.00	(19,400.00)	(19,400.00)
*Total: 71 - Support (Travel & Non-Travel)		6,708.00	6,708.00	0.00	3,960.00	16,040.00	(13,292.00)	(13,292.00)
**Total Direct Cost Expenditures		48,606.00	48,606.00	0.00	3,960.00	40,657.42	3,988.58	3,988.58
760300	F&A Expenditures	24,546.00	24,546.00	0.00	1,999.80	0.00	22,546.20	22,546.20
*Total: 76 - F&A and Internal Allocations		24,546.00	24,546.00	0.00	1,999.80	0.00	22,546.20	22,546.20
**Total Indirect Cost Expenditures		24,546.00	24,546.00	0.00	1,999.80	0.00	22,546.20	22,546.20
***Total Expenditures		73,152.00	73,152.00	0.00	5,959.80	40,657.42	26,534.78	26,534.78
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	5,959.80	0.00	(5,959.80)	(5,959.80)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,959.80	0.00	(5,959.80)	(5,959.80)
***Total Revenue		0.00	0.00	0.00	5,959.80	0.00	(5,959.80)	(5,959.80)

Grant: 14UE29 - INFEWS T2:Global-Local-Global
 Fund: 14UE29 - INFEWS T2:Global-Local-Global

Status: Active Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: Purdue University
 Sponsor ID: 10001558-028
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/22

CFDA #: 47.041

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,107.73	0.00	(22,107.73)	(22,107.73)
611F60 Faculty NTT Research	0.00	0.00	436.05	25,088.84	0.00	(25,088.84)	(25,088.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,413.00	173,413.00	0.00	0.00	0.00	173,413.00	173,413.00
615F10 PAT	0.00	0.00	1,350.27	77,575.00	0.00	(77,575.00)	(77,575.00)
615NZ0 PAT Unallocated Budget (Bud Only)	156,665.00	156,665.00	0.00	0.00	0.00	156,665.00	156,665.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,645.00	23,645.00	0.00	0.00	0.00	23,645.00	23,645.00
*Total: 61 - Salaries and Wages	353,723.00	353,723.00	1,786.32	124,771.57	0.00	228,951.43	228,951.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,777.00	0.00	(1,777.00)	(1,777.00)
65YF10 Full Fringe Benefit Distr Expe	124,806.00	124,806.00	782.41	45,584.91	0.00	79,221.09	79,221.09
*Total: 65 - Fringe Benefits	124,806.00	124,806.00	782.41	47,361.91	0.00	77,444.09	77,444.09
710 Travel	48,873.00	48,873.00	0.00	0.00	0.00	48,873.00	48,873.00
710D50 Domestic Travel Non-NH	0.00	0.00	0.00	3,197.01	0.00	(3,197.01)	(3,197.01)
Subtotal: Travel	48,873.00	48,873.00	0.00	3,197.01	0.00	45,675.99	45,675.99
7112 Research Supplies	17,200.00	17,200.00	0.00	0.00	0.00	17,200.00	17,200.00
711200 Research Supplies	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
Subtotal: Non-Travel Support	17,200.00	17,200.00	0.00	102.47	0.00	17,097.53	17,097.53
*Total: 71 - Support (Travel & Non-Travel)	66,073.00	66,073.00	0.00	3,299.48	0.00	62,773.52	62,773.52
**Total Direct Cost Expenditures	544,602.00	544,602.00	2,568.73	175,432.96	0.00	369,169.04	369,169.04
760300 F&A Expenditures	275,024.00	275,024.00	1,297.22	88,593.61	0.00	186,430.39	186,430.39
*Total: 76 - F&A and Internal Allocations	275,024.00	275,024.00	1,297.22	88,593.61	0.00	186,430.39	186,430.39
**Total Indirect Cost Expenditures	275,024.00	275,024.00	1,297.22	88,593.61	0.00	186,430.39	186,430.39
***Total Expenditures	819,626.00	819,626.00	3,865.95	264,026.57	0.00	555,599.43	555,599.43
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,865.95	264,026.57	0.00	(264,026.57)	(264,026.57)
*Total: 53 - Sponsored Programs	0.00	0.00	3,865.95	264,026.57	0.00	(264,026.57)	(264,026.57)
***Total Revenue	0.00	0.00	3,865.95	264,026.57	0.00	(264,026.57)	(264,026.57)

Grant: 14UE37 - RII Track-2: Comp Methods
 Fund: 14UE37 - RII Track-2: Comp Methods

Status: Active
 FMGR: Palace, Michael W

Type: Cooperative Agreement

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R1301	CFDA #: 47.083	Term Date:	IDC Rate Code:	URON16	50.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/19 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZESMP - PI Michael Palace

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,063.06	0.00	(7,063.06)	(7,063.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	102,529.00	64,465.00	0.00	0.00	0.00	102,529.00	64,465.00
615F10	PAT	0.00	0.00	1,861.99	44,782.00	0.00	(44,782.00)	(44,782.00)
615NZ0	PAT Unallocated Budget (Bud Only)	119,916.00	119,916.00	0.00	0.00	0.00	119,916.00	119,916.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,328.00	0.00	0.00	0.00	0.00	9,328.00	0.00
*Total: 61 - Salaries and Wages		231,773.00	184,381.00	1,861.99	51,845.06	0.00	179,927.94	132,535.94
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	568.26	0.00	(568.26)	(568.26)
65YF10	Full Fringe Benefit Distr Expe	71,429.00	67,636.00	815.54	19,887.46	0.00	51,541.54	47,748.54
*Total: 65 - Fringe Benefits		71,429.00	67,636.00	815.54	20,455.72	0.00	50,973.28	47,180.28
710	Travel	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
710D00	Domestic Travel NH	0.00	0.00	0.00	104.75	0.00	(104.75)	(104.75)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	874.79	0.00	(874.79)	(874.79)
Subtotal: Travel		15,400.00	15,400.00	0.00	979.54	0.00	14,420.46	14,420.46
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	0.00	3,137.00	0.00	(3,137.00)	(3,137.00)
Subtotal: Non-Travel Support		19,000.00	19,000.00	0.00	3,137.00	0.00	15,863.00	15,863.00
*Total: 71 - Support (Travel & Non-Travel)		34,400.00	34,400.00	0.00	4,116.54	0.00	30,283.46	30,283.46
740000	Cap Equipment	89,750.00	89,750.00	0.00	11,420.75	0.00	78,329.25	78,329.25
*Total: 74 - Capitalizable Plant and Equipment		89,750.00	89,750.00	0.00	11,420.75	0.00	78,329.25	78,329.25
**Total Direct Cost Expenditures		427,352.00	376,167.00	2,677.53	87,838.07	0.00	339,513.93	288,328.93
760300	F&A Expenditures	170,488.00	144,640.00	1,352.16	38,590.80	0.00	131,897.20	106,049.20
*Total: 76 - F&A and Internal Allocations		170,488.00	144,640.00	1,352.16	38,590.80	0.00	131,897.20	106,049.20
**Total Indirect Cost Expenditures		170,488.00	144,640.00	1,352.16	38,590.80	0.00	131,897.20	106,049.20
***Total Expenditures		597,840.00	520,807.00	4,029.69	126,428.87	0.00	471,411.13	394,378.13
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,029.69	126,428.87	0.00	(126,428.87)	(126,428.87)
*Total: 53 - Sponsored Programs		0.00	0.00	4,029.69	126,428.87	0.00	(126,428.87)	(126,428.87)
***Total Revenue		0.00	0.00	4,029.69	126,428.87	0.00	(126,428.87)	(126,428.87)

Grant: 14UE38 - CISESS Multi Sensor
 Fund: 14UE38 - CISESS Multi Sensor

Status: Active
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of Maryland	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	81532-Z7554205	CFDA #:	11.432	Term Date:		IDC Rate Code:	URON16	50.50	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/19 - 7/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,191.00	6,550.48	15,329.68	(21,880.16)	(21,880.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	129,357.00	129,357.00	0.00	0.00	0.00	129,357.00	129,357.00
615F10	PAT	0.00	0.00	1,703.08	48,734.43	0.00	(48,734.43)	(48,734.43)
*Total: 61 - Salaries and Wages		129,357.00	129,357.00	2,894.08	55,284.91	15,329.68	58,742.41	58,742.41
65YF10	Full Fringe Benefit Distr Expe	52,695.00	52,695.00	1,267.61	24,599.76	6,714.40	21,380.84	21,380.84
*Total: 65 - Fringe Benefits		52,695.00	52,695.00	1,267.61	24,599.76	6,714.40	21,380.84	21,380.84
710	Travel	9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
Subtotal: Travel		9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
*Total: 71 - Support (Travel & Non-Travel)		9,498.00	9,498.00	0.00	0.00	0.00	9,498.00	9,498.00
**Total Direct Cost Expenditures		191,550.00	191,550.00	4,161.69	79,884.67	22,044.08	89,621.25	89,621.25
760300	F&A Expenditures	96,735.00	96,735.00	2,101.66	40,341.75	0.00	56,393.25	56,393.25
*Total: 76 - F&A and Internal Allocations		96,735.00	96,735.00	2,101.66	40,341.75	0.00	56,393.25	56,393.25
**Total Indirect Cost Expenditures		96,735.00	96,735.00	2,101.66	40,341.75	0.00	56,393.25	56,393.25
***Total Expenditures		288,285.00	288,285.00	6,263.35	120,226.42	22,044.08	146,014.50	146,014.50
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,263.35	120,226.42	0.00	(120,226.42)	(120,226.42)
*Total: 53 - Sponsored Programs		0.00	0.00	6,263.35	120,226.42	0.00	(120,226.42)	(120,226.42)
***Total Revenue		0.00	0.00	6,263.35	120,226.42	0.00	(120,226.42)	(120,226.42)

Grant: 14UE41 - Optimizing Ocean Acidification
 Fund: 14UE41 - Optimizing Ocean Acidification

Status: Active
 FMGR: Vandemark, Douglas C

Type: Cooperative Agreement

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rutgers University	Effective Date:	04/30/202	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1210687	CFDA #: 11.017	Term Date:	IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,599.69	15,143.85	13,119.84	(28,263.69)	(28,263.69)
611N20	Faculty Unallocated Budget(BudOnly)	44,916.00	44,916.00	0.00	0.00	0.00	44,916.00	44,916.00
615F10	PAT	0.00	0.00	136.20	4,924.77	0.00	(4,924.77)	(4,924.77)
615N20	PAT Unallocated Budget (Bud Only)	49,611.00	49,611.00	0.00	0.00	0.00	49,611.00	49,611.00
*Total: 61 - Salaries and Wages		94,527.00	94,527.00	1,735.89	20,068.62	13,119.84	61,338.54	61,338.54
65YF10	Full Fringe Benefit Distr Expe	42,537.00	42,537.00	760.31	8,866.13	5,746.49	27,924.38	27,924.38
*Total: 65 - Fringe Benefits		42,537.00	42,537.00	760.31	8,866.13	5,746.49	27,924.38	27,924.38
710	Travel	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
Subtotal: Travel		7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
711200	Research Supplies	0.00	0.00	642.57	4,643.61	1,000.00	(5,643.61)	(5,643.61)
714010	Postage-Off Campus Mail Services	0.00	0.00	179.47	179.47	0.00	(179.47)	(179.47)
Subtotal: Non-Travel Support		15,400.00	15,400.00	822.04	4,823.08	1,000.00	9,576.92	9,576.92
*Total: 71 - Support (Travel & Non-Travel)		22,700.00	22,700.00	822.04	4,823.08	1,000.00	16,876.92	16,876.92
**Total Direct Cost Expenditures		159,764.00	159,764.00	3,318.24	33,757.83	19,866.33	106,139.84	106,139.84
760300	F&A Expenditures	80,679.00	80,679.00	1,675.71	17,047.68	0.00	63,631.32	63,631.32
*Total: 76 - F&A and Internal Allocations		80,679.00	80,679.00	1,675.71	17,047.68	0.00	63,631.32	63,631.32
**Total Indirect Cost Expenditures		80,679.00	80,679.00	1,675.71	17,047.68	0.00	63,631.32	63,631.32
***Total Expenditures		240,443.00	240,443.00	4,993.95	50,805.51	19,866.33	169,771.16	169,771.16
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,993.95	50,805.51	0.00	(50,805.51)	(50,805.51)
*Total: 53 - Sponsored Programs		0.00	0.00	4,993.95	50,805.51	0.00	(50,805.51)	(50,805.51)
***Total Revenue		0.00	0.00	4,993.95	50,805.51	0.00	(50,805.51)	(50,805.51)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maine	Effective Date:	08/01/201	Approved For Preaward	NO
Sponsor ID:	UMS1228	CFDA #: 47.083	Term Date:	IDC Basis Code:	MTDCN
Resp Org:	UZESRC		Expend End Date:	IDC Rate Code:	URON16
FRAGRNT Start/End Date:	8/1/19 - 7/31/21		Rev Account:	IDC Dist From Code:	UNHDST
				50.50	Budget Controls
				50.5	Equipment Vesting
					Idc Waiver
					NO
					Sefa Classification
					RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,010.47	0.00	(41,010.47)	(41,010.47)
611F60 Faculty NTT Research	0.00	0.00	1,570.69	31,502.42	4,212.39	(35,714.81)	(35,714.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,799.00	85,799.00	0.00	0.00	0.00	85,799.00	85,799.00
611Q90 Post Doc	100,500.00	100,500.00	0.00	13,385.89	0.00	87,114.11	87,114.11
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,093.36	0.00	(13,093.36)	(13,093.36)
613N30 Graduate Research Assistant	0.00	0.00	2,180.56	21,762.92	9,267.38	(31,030.30)	(31,030.30)
613NZ0 Grad Unallocated Budget (Bud Only)	130,395.00	130,395.00	0.00	0.00	0.00	130,395.00	130,395.00
615F10 PAT	0.00	0.00	2,220.37	80,604.04	0.00	(80,604.04)	(80,604.04)
615NZ0 PAT Unallocated Budget (Bud Only)	104,192.00	104,192.00	0.00	0.00	0.00	104,192.00	104,192.00
616F10 Extension Educator	0.00	0.00	169.39	12,306.92	957.07	(13,263.99)	(13,263.99)
617F10 Operating Staff	0.00	0.00	0.00	8,382.83	0.00	(8,382.83)	(8,382.83)
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,850.00	0.00	(8,850.00)	(8,850.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,980.00	23,980.00	0.00	0.00	0.00	23,980.00	23,980.00
*Total: 61 - Salaries and Wages	444,866.00	444,866.00	6,141.01	230,923.23	14,436.84	199,505.93	199,505.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,359.22	0.00	(4,359.22)	(4,359.22)
65YF10 Full Fringe Benefit Distr Expe	104,195.00	104,195.00	1,734.68	59,119.69	2,264.23	42,811.08	42,811.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	712.41	0.00	(712.41)	(712.41)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	3,333.08	0.00	(3,333.08)	(3,333.08)
*Total: 65 - Fringe Benefits	104,195.00	104,195.00	1,734.68	67,524.40	2,264.23	34,406.37	34,406.37
710 Travel	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00
710D00 Domestic Travel NH	0.00	0.00	493.33	1,393.20	0.00	(1,393.20)	(1,393.20)
710D01 Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
710D15 Domestic Travel NH - Oth Trans Cost	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
710D50 Domestic Travel Non-NH	0.00	0.00	424.80	1,701.09	0.00	(1,701.09)	(1,701.09)
710D51 Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	26,100.00	26,100.00	918.13	3,794.79	0.00	22,305.21	22,305.21
7112 Research Supplies	20,029.00	20,029.00	0.00	0.00	0.00	20,029.00	20,029.00
711200 Research Supplies	0.00	0.00	17.78	13,009.18	0.00	(13,009.18)	(13,009.18)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.53	0.00	(17.53)	(17.53)
717200 Other Professional Services-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)

Grant: 14UE43 - RII Track-2: INSPIRES
 Fund: 14UE43 - RII Track-2: INSPIRES

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ollinger, Scott V
 Sponsor: University of Maine
 Sponsor ID: UMS1228
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/1/19 - 7/31/21

CFDA #: 47.083

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	20,029.00	20,029.00	17.78	17,376.71	0.00	2,652.29	2,652.29
*Total: 71 - Support (Travel & Non-Travel)	46,129.00	46,129.00	935.91	21,171.50	0.00	24,957.50	24,957.50
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	67,350.00	67,350.00	0.00	0.00	0.00	67,350.00	67,350.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,547.00	17,250.25	0.00	(17,250.25)	(17,250.25)
722200 Participant Support	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	8,295.00
*Total: 72 - Student and/or Participant Support	75,645.00	75,645.00	6,687.00	20,670.25	0.00	54,974.75	54,974.75
**Total Direct Cost Expenditures	670,835.00	670,835.00	15,498.60	340,289.38	16,701.07	313,844.55	313,844.55
760300 F&A Expenditures	300,571.00	300,571.00	4,449.86	161,407.62	0.00	139,163.38	139,163.38
*Total: 76 - F&A and Internal Allocations	300,571.00	300,571.00	4,449.86	161,407.62	0.00	139,163.38	139,163.38
**Total Indirect Cost Expenditures	300,571.00	300,571.00	4,449.86	161,407.62	0.00	139,163.38	139,163.38
***Total Expenditures	971,406.00	971,406.00	19,948.46	501,697.00	16,701.07	453,007.93	453,007.93
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,948.46	501,697.00	0.00	(501,697.00)	(501,697.00)
*Total: 53 - Sponsored Programs	0.00	0.00	19,948.46	501,697.00	0.00	(501,697.00)	(501,697.00)
***Total Revenue	0.00	0.00	19,948.46	501,697.00	0.00	(501,697.00)	(501,697.00)

Grant: 14UE46 - Assessment of the Observing Net
 Fund: 14UE46 - Assessment of the Observing Net

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	367937	Term Date:		Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/19 - 8/31/21	Rev Account:	531200	Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,479.96	11,725.83	0.00	(11,725.83)	(11,725.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,729.00	28,729.00	0.00	0.00	0.00	28,729.00	28,729.00
615F10 PAT	0.00	0.00	399.05	12,726.45	0.00	(12,726.45)	(12,726.45)
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	36,229.00	36,229.00	1,879.01	24,452.28	0.00	11,776.72	11,776.72
65YF10 Full Fringe Benefit Distr Expe	16,303.00	16,303.00	823.01	10,710.20	0.00	5,592.80	5,592.80
*Total: 65 - Fringe Benefits	16,303.00	16,303.00	823.01	10,710.20	0.00	5,592.80	5,592.80
710 Travel	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
Subtotal: Travel	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
7112 Research Supplies	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
Subtotal: Non-Travel Support	1,099.00	1,099.00	0.00	0.00	0.00	1,099.00	1,099.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	56,032.00	56,032.00	2,702.02	35,162.48	0.00	20,869.52	20,869.52
760300 F&A Expenditures	28,296.00	28,296.00	1,364.52	17,757.07	0.00	10,538.93	10,538.93
*Total: 76 - F&A and Internal Allocations	28,296.00	28,296.00	1,364.52	17,757.07	0.00	10,538.93	10,538.93
**Total Indirect Cost Expenditures	28,296.00	28,296.00	1,364.52	17,757.07	0.00	10,538.93	10,538.93
***Total Expenditures	84,328.00	84,328.00	4,066.54	52,919.55	0.00	31,408.45	31,408.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,066.54	52,919.55	0.00	(52,919.55)	(52,919.55)
*Total: 53 - Sponsored Programs	0.00	0.00	4,066.54	52,919.55	0.00	(52,919.55)	(52,919.55)
***Total Revenue	0.00	0.00	4,066.54	52,919.55	0.00	(52,919.55)	(52,919.55)

Grant: 14UE54 - Geotechnical Soil-Coastal NH
 Fund: 14UE54 - Geotechnical Soil-Coastal NH

Status: Active
 FMGR: Lippmann, Thomas C

Type: Cooperative Agreement

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	01/01/202	Approved For Preaward	NO
Sponsor ID:	450560-19119	Term Date:		Budget Controls	DOC
CFDA #:	12.300	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531200	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/20 - 5/31/21			Sefa Classification	RESDEV

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,817.00	13,817.00	0.00	0.00	0.00	13,817.00	13,817.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,725.00	6,725.00	0.00	0.00	0.00	6,725.00	6,725.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.70	0.00	(0.70)	(0.70)
617F10 Operating Staff	0.00	0.00	367.02	3,505.61	94.64	(3,600.25)	(3,600.25)
61SNSH Student Labor	0.00	0.00	22.00	187.00	0.00	(187.00)	(187.00)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	20,942.00	20,942.00	389.02	3,693.31	94.64	17,154.05	17,154.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	4,127.00	4,127.00	160.75	1,548.05	41.45	2,537.50	2,537.50
*Total: 65 - Fringe Benefits	4,127.00	4,127.00	160.75	1,548.11	41.45	2,537.44	2,537.44
7112 Research Supplies	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
Subtotal: Non-Travel Support	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
*Total: 71 - Support (Travel & Non-Travel)	6,160.00	6,160.00	0.00	0.00	0.00	6,160.00	6,160.00
**Total Direct Cost Expenditures	31,229.00	31,229.00	549.77	5,241.42	136.09	25,851.49	25,851.49
760300 F&A Expenditures	15,771.00	15,771.00	277.63	2,805.84	0.00	12,965.16	12,965.16
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	81.37	0.00	(81.37)	(81.37)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	233.50	0.00	(233.50)	(233.50)
*Total: 76 - F&A and Internal Allocations	15,771.00	15,771.00	277.63	3,120.71	0.00	12,650.29	12,650.29
**Total Indirect Cost Expenditures	15,771.00	15,771.00	277.63	3,120.71	0.00	12,650.29	12,650.29
***Total Expenditures	47,000.00	47,000.00	827.40	8,362.13	136.09	38,501.78	38,501.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	827.40	8,362.13	0.00	(8,362.13)	(8,362.13)
*Total: 53 - Sponsored Programs	0.00	0.00	827.40	8,362.13	0.00	(8,362.13)	(8,362.13)
***Total Revenue	0.00	0.00	827.40	8,362.13	0.00	(8,362.13)	(8,362.13)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UE56 - Phase A CDPU

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	12/15/202	Approved For Preaward	NO
Sponsor ID:	S01192-01	Term Date:		Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		Covid-19	NO
Resp Org:	UZSPSC	Rev Account:	531200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 3/31/21			E-verify	YES
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,870.06	0.00	(5,870.06)	(5,870.06)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.94	0.00	(1,467.94)	(1,467.94)
615F10	PAT	0.00	14,000.00	9,057.69	70,148.19	2,264.42	(72,412.61)	(58,412.61)
615NZ0	PAT Unallocated Budget (Bud Only)	267,301.00	267,301.00	0.00	0.00	0.00	267,301.00	267,301.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,870.00	0.00	(17,870.00)	(17,870.00)
61SNZ0	Student Labor Unallocated(Bud Only)	24,895.00	24,895.00	0.00	0.00	0.00	24,895.00	24,895.00
*Total: 61 - Salaries and Wages		292,196.00	306,196.00	9,057.69	95,356.19	2,264.42	194,575.39	208,575.39
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	472.79	0.00	(472.79)	(472.79)
65YF10	Full Fringe Benefit Distr Expe	102,837.00	88,337.00	3,967.26	31,462.58	991.82	70,382.60	55,882.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,429.60	0.00	(1,429.60)	(1,429.60)
*Total: 65 - Fringe Benefits		102,837.00	88,337.00	3,967.26	33,364.97	991.82	68,480.21	53,980.21
710	Travel	11,611.00	1,611.00	0.00	0.00	0.00	11,611.00	1,611.00
Subtotal: Travel		11,611.00	1,611.00	0.00	0.00	0.00	11,611.00	1,611.00
7112	Research Supplies	108,410.00	44,410.00	0.00	0.00	0.00	108,410.00	44,410.00
711200	Research Supplies	0.00	0.00	34.99	94,972.58	0.00	(94,972.58)	(94,972.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	87.09	0.00	(87.09)	(87.09)
Subtotal: Non-Travel Support		108,410.00	44,410.00	34.99	95,059.67	0.00	13,350.33	(50,649.67)
*Total: 71 - Support (Travel & Non-Travel)		120,021.00	46,021.00	34.99	95,059.67	0.00	24,961.33	(49,038.67)
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		515,054.00	440,554.00	13,059.94	223,780.83	3,256.24	288,016.93	213,516.93
760300	F&A Expenditures	260,103.00	252,780.00	6,595.26	113,009.24	0.00	147,093.76	139,770.76
*Total: 76 - F&A and Internal Allocations		260,103.00	252,780.00	6,595.26	113,009.24	0.00	147,093.76	139,770.76
**Total Indirect Cost Expenditures		260,103.00	252,780.00	6,595.26	113,009.24	0.00	147,093.76	139,770.76
***Total Expenditures		775,157.00	693,334.00	19,655.20	336,790.07	3,256.24	435,110.69	353,287.69
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	19,655.20	336,790.07	0.00	(336,790.07)	(336,790.07)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UE56 - Phase A CDPU

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 3/31/21

CFDA #: 43.000

Fund Information

Effective Date: 12/15/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	19,655.20	336,790.07	0.00	(336,790.07)	(336,790.07)
***Total Revenue	0.00	0.00	19,655.20	336,790.07	0.00	(336,790.07)	(336,790.07)

Grant: 14UE56 - Tracers Extended Phase A
 Fund: 14UF07 - Flight Software

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: S01192-01
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/19 - 3/31/21

CFDA #: 43.000

Fund Information
 Effective Date: 07/10/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 E-verify YES
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,467.95	0.00	(1,467.95)	(1,467.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,413.00	67,413.00	0.00	0.00	0.00	67,413.00	67,413.00
615F10	PAT	0.00	30,000.00	3,447.96	25,660.07	811.31	(26,471.38)	3,528.62
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	18,987.75	0.00	(18,987.75)	(18,987.75)
*Total: 61 - Salaries and Wages		67,413.00	107,413.00	3,447.96	46,115.77	811.31	20,485.92	60,485.92
65YF10	Full Fringe Benefit Distr Expe	29,527.00	44,027.00	1,510.22	11,913.55	355.35	17,258.10	31,758.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,538.01	0.00	(1,538.01)	(1,538.01)
*Total: 65 - Fringe Benefits		29,527.00	44,027.00	1,510.22	13,451.56	355.35	15,720.09	30,220.09
**Total Direct Cost Expenditures		96,940.00	151,440.00	4,958.18	59,567.33	1,166.66	36,206.01	90,706.01
760300	F&A Expenditures	48,955.00	76,278.00	2,503.88	30,081.48	0.00	18,873.52	46,196.52
*Total: 76 - F&A and Internal Allocations		48,955.00	76,278.00	2,503.88	30,081.48	0.00	18,873.52	46,196.52
**Total Indirect Cost Expenditures		48,955.00	76,278.00	2,503.88	30,081.48	0.00	18,873.52	46,196.52
***Total Expenditures		145,895.00	227,718.00	7,462.06	89,648.81	1,166.66	55,079.53	136,902.53
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,462.06	89,648.81	0.00	(89,648.81)	(89,648.81)
*Total: 53 - Sponsored Programs		0.00	0.00	7,462.06	89,648.81	0.00	(89,648.81)	(89,648.81)
***Total Revenue		0.00	0.00	7,462.06	89,648.81	0.00	(89,648.81)	(89,648.81)

Grant: 14UE61 - Back Bay Shellfish Farms
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Rutgers University		Effective Date:	01/01/202	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1303	CFDA #: 12.630	Term Date:		IDC Rate Code:	ID17P5	Budget Controls	A110
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/20 - 12/31/20		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,356.00	4,356.00	0.00	0.00	0.00	4,356.00	4,356.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,093.36	0.00	(13,093.36)	(13,093.36)
613N30 Graduate Research Assistant	0.00	0.00	1,239.50	10,304.14	8,779.82	(19,083.96)	(19,083.96)
613NZ0 Grad Unallocated Budget (Bud Only)	19,820.00	19,820.00	0.00	0.00	0.00	19,820.00	19,820.00
614F10 Academic Administrator	0.00	0.00	167.98	4,367.26	0.00	(4,367.26)	(4,367.26)
615NZ0 PAT Unallocated Budget (Bud Only)	3,942.00	3,942.00	0.00	0.00	0.00	3,942.00	3,942.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	33,118.00	33,118.00	1,407.48	27,764.76	8,779.82	(3,426.58)	(3,426.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,054.59	0.00	(1,054.59)	(1,054.59)
65YF10 Full Fringe Benefit Distr Expe	4,934.00	4,934.00	73.57	1,912.87	0.00	3,021.13	3,021.13
*Total: 65 - Fringe Benefits	4,934.00	4,934.00	73.57	2,967.46	0.00	1,966.54	1,966.54
710 Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
Subtotal: Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
7112 Research Supplies	18,208.00	18,208.00	0.00	0.00	0.00	18,208.00	18,208.00
711200 Research Supplies	0.00	0.00	342.62	1,063.85	0.00	(1,063.85)	(1,063.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
Subtotal: Non-Travel Support	18,208.00	18,208.00	342.62	2,128.85	0.00	16,079.15	16,079.15
*Total: 71 - Support (Travel & Non-Travel)	22,116.00	22,116.00	342.62	2,128.85	0.00	19,987.15	19,987.15
721100 Assistantships	8,327.00	8,327.00	0.00	0.00	0.00	8,327.00	8,327.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,853.25	0.00	(7,853.25)	(7,853.25)
*Total: 72 - Student and/or Participant Support	8,327.00	8,327.00	0.00	7,853.25	0.00	473.75	473.75
**Total Direct Cost Expenditures	68,495.00	68,495.00	1,823.67	40,714.32	8,779.82	19,000.86	19,000.86
760300 F&A Expenditures	11,987.00	11,987.00	319.13	7,125.06	0.00	4,861.94	4,861.94
*Total: 76 - F&A and Internal Allocations	11,987.00	11,987.00	319.13	7,125.06	0.00	4,861.94	4,861.94
**Total Indirect Cost Expenditures	11,987.00	11,987.00	319.13	7,125.06	0.00	4,861.94	4,861.94
***Total Expenditures	80,482.00	80,482.00	2,142.80	47,839.38	8,779.82	23,862.80	23,862.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,142.80	47,839.38	0.00	(47,839.38)	(47,839.38)
*Total: 53 - Sponsored Programs	0.00	0.00	2,142.80	47,839.38	0.00	(47,839.38)	(47,839.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE61 - Back Bay Shellfish Farms
 Fund: 14UE61 - Back Bay Shellfish Farms

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Foster, Diane L

PI Name: Foster, Diane L
 Sponsor: Rutgers University
 Sponsor ID: 1303
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 1/1/20 - 12/31/20

CFDA #: 12.630

Fund Information

Effective Date: 01/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,142.80	47,839.38	0.00	(47,839.38)	(47,839.38)

Grant: 14UE77 - NSF CoPe: Workshop Anticipatin
 Fund: 14UE77 - NSF CoPe: Workshop Anticipatin

Status: Active

Type: Grant

FMGR: Duderstadt, Katharine A

PI Name: Duderstadt, Katharine A
 Sponsor: University of Southern Maine
 Sponsor ID: 2020-01-27 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 1/1/20 - 12/31/21

Fund Information
 Effective Date: 01/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,536.00	3,536.00	0.00	0.00	0.00	3,536.00	3,536.00
*Total: 61 - Salaries and Wages	3,536.00	3,536.00	0.00	0.00	0.00	3,536.00	3,536.00
65YF10 Full Fringe Benefit Distr Expe	739.00	739.00	0.00	0.00	0.00	739.00	739.00
*Total: 65 - Fringe Benefits	739.00	739.00	0.00	0.00	0.00	739.00	739.00
**Total Direct Cost Expenditures	4,275.00	4,275.00	0.00	0.00	0.00	4,275.00	4,275.00
760300 F&A Expenditures	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
*Total: 76 - F&A and Internal Allocations	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
**Total Indirect Cost Expenditures	1,505.00	1,505.00	0.00	0.00	0.00	1,505.00	1,505.00
***Total Expenditures	5,780.00	5,780.00	0.00	0.00	0.00	5,780.00	5,780.00

Grant: 14UE80 - GEOSPACE Storms
 Fund: 14UE80 - GEOSPACE Storms

Status: Active

Type: Grant

FMGR: Spence, Harlan

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 161888 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/20 - 1/28/22

Fund Information
 Effective Date: 03/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611N20	Faculty Unallocated Budget(BudOnly)	18,559.00	18,559.00	0.00	0.00	0.00	18,559.00	18,559.00
614F10	Academic Administrator	0.00	0.00	2,723.78	17,075.42	693.01	(17,768.43)	(17,768.43)
*Total: 61 - Salaries and Wages		18,559.00	18,559.00	2,723.78	17,075.42	693.01	790.57	790.57
65YF10	Full Fringe Benefit Distr Expe	8,352.00	8,352.00	1,193.01	7,492.25	303.54	556.21	556.21
*Total: 65 - Fringe Benefits		8,352.00	8,352.00	1,193.01	7,492.25	303.54	556.21	556.21
710	Travel	3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
Subtotal: Travel		3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)		3,188.00	3,188.00	0.00	0.00	0.00	3,188.00	3,188.00
**Total Direct Cost Expenditures		30,099.00	30,099.00	3,916.79	24,567.67	996.55	4,534.78	4,534.78
760300	F&A Expenditures	15,200.00	15,200.00	1,977.98	12,406.70	0.00	2,793.30	2,793.30
*Total: 76 - F&A and Internal Allocations		15,200.00	15,200.00	1,977.98	12,406.70	0.00	2,793.30	2,793.30
**Total Indirect Cost Expenditures		15,200.00	15,200.00	1,977.98	12,406.70	0.00	2,793.30	2,793.30
***Total Expenditures		45,299.00	45,299.00	5,894.77	36,974.37	996.55	7,328.08	7,328.08
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,894.77	36,974.37	0.00	(36,974.37)	(36,974.37)
*Total: 53 - Sponsored Programs		0.00	0.00	5,894.77	36,974.37	0.00	(36,974.37)	(36,974.37)
***Total Revenue		0.00	0.00	5,894.77	36,974.37	0.00	(36,974.37)	(36,974.37)

Grant: 14UE82 - Neutron Stars & Black Holes
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active
 FMGR: Kislak, Fabian
 Type: Grant

PI Name:	Kislak, Fabian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Washington University	Effective Date:	01/08/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	WU-20-470	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	1/8/20 - 1/7/22	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPFK - PI Fabian Kislak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,453.60	0.00	(14,453.60)	(14,453.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,889.00	14,889.00	0.00	0.00	0.00	14,889.00	14,889.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,092.80	0.00	(13,092.80)	(13,092.80)
613N30 Graduate Research Assistant	0.00	0.00	2,180.53	11,992.69	9,267.38	(21,260.07)	(21,260.07)
613NZ0 Grad Unallocated Budget (Bud Only)	14,707.00	14,707.00	0.00	0.00	0.00	14,707.00	14,707.00
*Total: 61 - Salaries and Wages	29,596.00	29,596.00	2,180.53	39,539.09	9,267.38	(19,210.47)	(19,210.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,218.65	0.00	(2,218.65)	(2,218.65)
65YF10 Full Fringe Benefit Distr Expe	2,388.00	2,388.00	0.00	0.00	0.00	2,388.00	2,388.00
*Total: 65 - Fringe Benefits	2,388.00	2,388.00	0.00	2,218.65	0.00	169.35	169.35
710 Travel	16,633.00	16,633.00	0.00	0.00	0.00	16,633.00	16,633.00
710F01 Foreign Travel - Workshop/Conf Fees	0.00	0.00	283.13	283.13	0.00	(283.13)	(283.13)
Subtotal: Travel	16,633.00	16,633.00	283.13	283.13	0.00	16,349.87	16,349.87
7112 Research Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	56.31	0.00	(56.31)	(56.31)
Subtotal: Non-Travel Support	2,425.00	2,425.00	0.00	56.31	0.00	2,368.69	2,368.69
*Total: 71 - Support (Travel & Non-Travel)	19,058.00	19,058.00	283.13	339.44	0.00	18,718.56	18,718.56
721100 Assistantships	16,658.00	16,658.00	0.00	0.00	0.00	16,658.00	16,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,762.00	11,899.00	0.00	(11,899.00)	(11,899.00)
*Total: 72 - Student and/or Participant Support	16,658.00	16,658.00	4,762.00	11,899.00	0.00	4,759.00	4,759.00
**Total Direct Cost Expenditures	67,700.00	67,700.00	7,225.66	53,996.18	9,267.38	4,436.44	4,436.44
760300 F&A Expenditures	25,776.00	25,776.00	1,244.15	21,259.04	0.00	4,516.96	4,516.96
*Total: 76 - F&A and Internal Allocations	25,776.00	25,776.00	1,244.15	21,259.04	0.00	4,516.96	4,516.96
**Total Indirect Cost Expenditures	25,776.00	25,776.00	1,244.15	21,259.04	0.00	4,516.96	4,516.96
***Total Expenditures	93,476.00	93,476.00	8,469.81	75,255.22	9,267.38	8,953.40	8,953.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,469.81	75,255.22	0.00	(75,255.22)	(75,255.22)
*Total: 53 - Sponsored Programs	0.00	0.00	8,469.81	75,255.22	0.00	(75,255.22)	(75,255.22)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UE82 - Neutron Stars & Black Holes
 Fund: 14UE82 - Neutron Stars & Black Holes

Status: Active
 FMGR: Kislal, Fabian
 Type: Grant

PI Name: Kislal, Fabian
 Sponsor: Washington University
 Sponsor ID: WU-20-470
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/8/20 - 1/7/22

CFDA #: 43.001

Fund Information

Effective Date: 01/08/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPFK - PI Fabian Kislal

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,469.81	75,255.22	0.00	(75,255.22)	(75,255.22)

Grant: 14UE89 - SCAR
 Fund: 14UE89 - SCAR

Status: Active
 FMGR: Souney, Joseph M

Type: Grant

PI Name: Souney, Joseph M
 Sponsor: University of San Francisco
 Sponsor ID: 425115-A CFDA #: 47.078
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/25

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESJS - PI Joseph Souney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,078.00	45,078.00	0.00	0.00	0.00	45,078.00	45,078.00
615F10	PAT	0.00	0.00	131.69	9,714.89	0.00	(9,714.89)	(9,714.89)
615NZ0	PAT Unallocated Budget (Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	6,502.00	6,502.00
*Total: 61 - Salaries and Wages		51,580.00	51,580.00	131.69	9,714.89	0.00	41,865.11	41,865.11
65YF10	Full Fringe Benefit Distr Expe	23,211.00	23,211.00	57.68	4,293.62	0.00	18,917.38	18,917.38
*Total: 65 - Fringe Benefits		23,211.00	23,211.00	57.68	4,293.62	0.00	18,917.38	18,917.38
7112	Research Supplies	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
Subtotal: Non-Travel Support		7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
*Total: 71 - Support (Travel & Non-Travel)		7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	7,425.00
**Total Direct Cost Expenditures		82,216.00	82,216.00	189.37	14,008.51	0.00	68,207.49	68,207.49
760300	F&A Expenditures	28,940.00	28,940.00	66.65	5,343.50	0.00	23,596.50	23,596.50
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,171.87	0.00	(1,171.87)	(1,171.87)
*Total: 76 - F&A and Internal Allocations		28,940.00	28,940.00	66.65	6,515.37	0.00	22,424.63	22,424.63
**Total Indirect Cost Expenditures		28,940.00	28,940.00	66.65	6,515.37	0.00	22,424.63	22,424.63
***Total Expenditures		111,156.00	111,156.00	256.02	20,523.88	0.00	90,632.12	90,632.12
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	256.02	20,523.88	0.00	(20,523.88)	(20,523.88)
*Total: 53 - Sponsored Programs		0.00	0.00	256.02	20,523.88	0.00	(20,523.88)	(20,523.88)
***Total Revenue		0.00	0.00	256.02	20,523.88	0.00	(20,523.88)	(20,523.88)

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000398
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

CFDA #: 43.001

Fund Information
 Effective Date: 04/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	3,149.23	22,937.26	17,874.24	(40,811.50)	(40,811.50)
611F60	Faculty NTT Research	0.00	0.00	575.08	5,985.75	139.83	(6,125.58)	(6,125.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,578.00	104,739.00	0.00	0.00	0.00	128,578.00	104,739.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,837.60	0.00	(13,837.60)	(13,837.60)
613N30	Graduate Research Assistant	0.00	0.00	2,180.48	18,035.84	9,267.04	(27,302.88)	(27,302.88)
613NZ0	Grad Unallocated Budget (Bud Only)	68,981.00	68,981.00	0.00	0.00	0.00	68,981.00	68,981.00
615F10	PAT	0.00	0.00	2,123.73	70,097.13	481.51	(70,578.64)	(70,578.64)
615NZ0	PAT Unallocated Budget (Bud Only)	167,215.00	167,215.00	0.00	0.00	0.00	167,215.00	167,215.00
61CPHX	Part Time Hourly	0.00	0.00	945.00	10,178.25	0.00	(10,178.25)	(10,178.25)
61SNZ0	Student Labor Unallocated(Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	20,160.00	20,160.00
*Total: 61 - Salaries and Wages		384,934.00	361,095.00	8,973.52	141,071.83	27,762.62	216,099.55	192,260.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	255.10	2,972.43	1,447.81	(4,420.24)	(4,420.24)
65YF10	Full Fringe Benefit Distr Expe	97,867.00	87,426.00	1,182.07	33,717.62	272.15	63,877.23	53,436.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.54	820.48	0.00	(820.48)	(820.48)
*Total: 65 - Fringe Benefits		97,867.00	87,426.00	1,513.71	37,510.53	1,719.96	58,636.51	48,195.51
710	Travel	34,986.00	34,986.00	0.00	0.00	0.00	34,986.00	34,986.00
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	902.44	0.00	(902.44)	(902.44)
Subtotal: Travel		34,986.00	34,986.00	0.00	902.44	0.00	34,083.56	34,083.56
7112	Research Supplies	7,358.00	7,358.00	0.00	0.00	0.00	7,358.00	7,358.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,389.91	0.00	(1,389.91)	(1,389.91)
Subtotal: Non-Travel Support		7,358.00	7,358.00	0.00	1,389.91	0.00	5,968.09	5,968.09
*Total: 71 - Support (Travel & Non-Travel)		42,344.00	42,344.00	0.00	2,292.35	0.00	40,051.65	40,051.65
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	34,039.00	34,039.00	0.00	0.00	0.00	34,039.00	34,039.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,242.00	0.00	(4,242.00)	(4,242.00)
*Total: 72 - Student and/or Participant Support		34,039.00	34,039.00	0.00	5,382.00	0.00	28,657.00	28,657.00
**Total Direct Cost Expenditures		559,184.00	524,904.00	10,487.23	186,256.71	29,482.58	343,444.71	309,164.71
760300	F&A Expenditures	273,888.00	256,577.00	5,296.05	91,489.05	0.00	182,398.95	165,087.95
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	291.62	0.00	(291.62)	(291.62)

Grant: 14UE92 - IBEX Science Extended Mission
 Fund: 14UE92 - IBEX Science Extended Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000398
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/1/20 - 3/31/23

CFDA #: 43.001

Fund Information

Effective Date: 04/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	273,888.00	256,577.00	5,296.05	91,780.67	0.00	182,107.33	164,796.33
**Total Indirect Cost Expenditures	273,888.00	256,577.00	5,296.05	91,780.67	0.00	182,107.33	164,796.33
***Total Expenditures	833,072.00	781,481.00	15,783.28	278,037.38	29,482.58	525,552.04	473,961.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,783.28	278,037.38	0.00	(278,037.38)	(278,037.38)
*Total: 53 - Sponsored Programs	0.00	0.00	15,783.28	278,037.38	0.00	(278,037.38)	(278,037.38)
***Total Revenue	0.00	0.00	15,783.28	278,037.38	0.00	(278,037.38)	(278,037.38)

Grant: 14UF00 - Ion Acceleration & Composition
 Fund: 14UF00 - Ion Acceleration & Composition

Status: Active
 Type: Grant
 FMGR: Kucharek, Harald A

PI Name: Kucharek, Harald A
 Sponsor: University of Colorado
 Sponsor ID: 1559034
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/20 - 5/31/21

CFDA #: 43.001

Fund Information
 Effective Date: 06/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPHK - PI Harold Kucharek

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	111.87	111.87	34.96	(146.83)	(146.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,779.00	12,779.00	0.00	0.00	0.00	12,779.00	12,779.00
*Total: 61 - Salaries and Wages		12,779.00	12,779.00	111.87	111.87	34.96	12,632.17	12,632.17
65YF10	Full Fringe Benefit Distr Expe	4,568.00	4,568.00	48.99	48.99	15.31	4,503.70	4,503.70
*Total: 65 - Fringe Benefits		4,568.00	4,568.00	48.99	48.99	15.31	4,503.70	4,503.70
**Total Direct Cost Expenditures		17,347.00	17,347.00	160.86	160.86	50.27	17,135.87	17,135.87
760300	F&A Expenditures	8,760.00	8,760.00	81.23	81.23	0.00	8,678.77	8,678.77
*Total: 76 - F&A and Internal Allocations		8,760.00	8,760.00	81.23	81.23	0.00	8,678.77	8,678.77
**Total Indirect Cost Expenditures		8,760.00	8,760.00	81.23	81.23	0.00	8,678.77	8,678.77
***Total Expenditures		26,107.00	26,107.00	242.09	242.09	50.27	25,814.64	25,814.64
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	242.09	242.09	0.00	(242.09)	(242.09)
*Total: 53 - Sponsored Programs		0.00	0.00	242.09	242.09	0.00	(242.09)	(242.09)
***Total Revenue		0.00	0.00	242.09	242.09	0.00	(242.09)	(242.09)

Grant: 14UF01 - Using Ocean Surface Imagery
 Fund: 14UF01 - Using Ocean Surface Imagery

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Washington	Effective Date:	03/24/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UWSC11897	Term Date:		IDC Rate Code:	URON16	Budget Controls	STDBUD		
Resp Org:	UZOPAL	CFDA #:	43.001	Expend End Date:		UNHDST	50.5	Covid-19	NO
FRAGRNT Start/End Date:	3/24/20 - 3/23/21	Rev Account:	531200	IDC Dist From Code:	UNHDST	50.5	Equipment Vesting	USNH	
				Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,066.92	5,868.06	1,440.34	(7,308.40)	(7,308.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,907.00	18,907.00	0.00	0.00	0.00	18,907.00	18,907.00
*Total: 61 - Salaries and Wages		18,907.00	18,907.00	1,066.92	5,868.06	1,440.34	11,598.60	11,598.60
65YF10	Full Fringe Benefit Distr Expe	8,508.00	8,508.00	467.30	2,570.15	630.87	5,306.98	5,306.98
*Total: 65 - Fringe Benefits		8,508.00	8,508.00	467.30	2,570.15	630.87	5,306.98	5,306.98
710	Travel	1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
Subtotal: Travel		1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
*Total: 71 - Support (Travel & Non-Travel)		1,716.00	1,716.00	0.00	0.00	0.00	1,716.00	1,716.00
**Total Direct Cost Expenditures		29,131.00	29,131.00	1,534.22	8,438.21	2,071.21	18,621.58	18,621.58
760300	F&A Expenditures	14,711.00	14,711.00	774.78	4,261.29	0.00	10,449.71	10,449.71
*Total: 76 - F&A and Internal Allocations		14,711.00	14,711.00	774.78	4,261.29	0.00	10,449.71	10,449.71
**Total Indirect Cost Expenditures		14,711.00	14,711.00	774.78	4,261.29	0.00	10,449.71	10,449.71
***Total Expenditures		43,842.00	43,842.00	2,309.00	12,699.50	2,071.21	29,071.29	29,071.29
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,309.00	12,699.50	0.00	(12,699.50)	(12,699.50)
*Total: 53 - Sponsored Programs		0.00	0.00	2,309.00	12,699.50	0.00	(12,699.50)	(12,699.50)
***Total Revenue		0.00	0.00	2,309.00	12,699.50	0.00	(12,699.50)	(12,699.50)

Grant: 14UF03 - Integrating Autonomous Field O
 Fund: 14UF03 - Integrating Autonomous Field O

Status: Active
 FMGR: Feng, Hui

Type: Grant

PI Name: Feng, Hui
 Sponsor: Florida Atlantic University
 Sponsor ID: URK199 CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 8/7/20 - 8/6/21

Fund Information
 Effective Date: 05/01/202
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZOPHF - Hui Feng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,638.44	0.00	(13,638.44)	(13,638.44)
615NZ0 PAT Unallocated Budget (Bud Only)	14,738.00	14,738.00	0.00	0.00	0.00	14,738.00	14,738.00
*Total: 61 - Salaries and Wages	14,738.00	14,738.00	0.00	13,638.44	0.00	1,099.56	1,099.56
65YF10 Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	6,055.12	0.00	429.88	429.88
*Total: 65 - Fringe Benefits	6,485.00	6,485.00	0.00	6,055.12	0.00	429.88	429.88
710 Travel	1,374.00	1,374.00	0.00	0.00	0.00	1,374.00	1,374.00
Subtotal: Travel	1,374.00	1,374.00	0.00	0.00	0.00	1,374.00	1,374.00
*Total: 71 - Support (Travel & Non-Travel)	1,374.00	1,374.00	0.00	0.00	0.00	1,374.00	1,374.00
**Total Direct Cost Expenditures	22,597.00	22,597.00	0.00	19,693.56	0.00	2,903.44	2,903.44
760300 F&A Expenditures	11,412.00	11,412.00	0.00	9,945.22	0.00	1,466.78	1,466.78
*Total: 76 - F&A and Internal Allocations	11,412.00	11,412.00	0.00	9,945.22	0.00	1,466.78	1,466.78
**Total Indirect Cost Expenditures	11,412.00	11,412.00	0.00	9,945.22	0.00	1,466.78	1,466.78
***Total Expenditures	34,009.00	34,009.00	0.00	29,638.78	0.00	4,370.22	4,370.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,638.78	0.00	(29,638.78)	(29,638.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,638.78	0.00	(29,638.78)	(29,638.78)
***Total Revenue	0.00	0.00	0.00	29,638.78	0.00	(29,638.78)	(29,638.78)

Grant: 14UF14 - Habitable Worlds
 Fund: 14UF14 - Habitable Worlds

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	07/01/202	Approved For Preaward	NO
Sponsor ID:	1559320	Term Date:		Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		Covid-19	NO
FRAGRNT Start/End Date:	6/1/20 - 5/31/21	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	833.81	3,823.70	216.61	(4,040.31)	(4,040.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,036.00	35,036.00	0.00	0.00	0.00	35,036.00	35,036.00
*Total: 61 - Salaries and Wages	35,036.00	35,036.00	833.81	3,823.70	216.61	30,995.69	30,995.69
65YF10 Full Fringe Benefit Distr Expe	9,284.00	9,284.00	365.20	1,674.77	94.88	7,514.35	7,514.35
*Total: 65 - Fringe Benefits	9,284.00	9,284.00	365.20	1,674.77	94.88	7,514.35	7,514.35
710 Travel	2,487.00	2,487.00	0.00	0.00	0.00	2,487.00	2,487.00
Subtotal: Travel	2,487.00	2,487.00	0.00	0.00	0.00	2,487.00	2,487.00
*Total: 71 - Support (Travel & Non-Travel)	2,487.00	2,487.00	0.00	0.00	0.00	2,487.00	2,487.00
722200 Participant Support	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
*Total: 72 - Student and/or Participant Support	9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
**Total Direct Cost Expenditures	56,557.00	56,557.00	1,199.01	5,498.47	311.49	50,747.04	50,747.04
760300 F&A Expenditures	23,638.00	23,638.00	605.49	2,776.73	0.00	20,861.27	20,861.27
*Total: 76 - F&A and Internal Allocations	23,638.00	23,638.00	605.49	2,776.73	0.00	20,861.27	20,861.27
**Total Indirect Cost Expenditures	23,638.00	23,638.00	605.49	2,776.73	0.00	20,861.27	20,861.27
***Total Expenditures	80,195.00	80,195.00	1,804.50	8,275.20	311.49	71,608.31	71,608.31
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,804.50	8,275.20	0.00	(8,275.20)	(8,275.20)
*Total: 53 - Sponsored Programs	0.00	0.00	1,804.50	8,275.20	0.00	(8,275.20)	(8,275.20)
***Total Revenue	0.00	0.00	1,804.50	8,275.20	0.00	(8,275.20)	(8,275.20)

Grant: 14UF21 - Application of Topological Dat
 Fund: 14UF21 - Application of Topological Dat

Status: Active Type: Grant
 FMGR: Poduval, Bala

PI Name:	Poduval, Bala	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	08/13/2021	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1559614	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/13/20 - 8/12/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZSPBP - PI Bala Poduval

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,583.00	8,583.00	0.00	0.00	0.00	8,583.00	8,583.00
615F10 PAT	0.00	0.00	4,045.35	8,307.96	932.18	(9,240.14)	(9,240.14)
*Total: 61 - Salaries and Wages	8,583.00	8,583.00	4,045.35	8,307.96	932.18	(657.14)	(657.14)
65YF10 Full Fringe Benefit Distr Expe	3,760.00	3,760.00	1,771.87	3,638.89	408.29	(287.18)	(287.18)
*Total: 65 - Fringe Benefits	3,760.00	3,760.00	1,771.87	3,638.89	408.29	(287.18)	(287.18)
7112 Research Supplies	946.00	946.00	0.00	0.00	0.00	946.00	946.00
Subtotal: Non-Travel Support	946.00	946.00	0.00	0.00	0.00	946.00	946.00
*Total: 71 - Support (Travel & Non-Travel)	946.00	946.00	0.00	0.00	0.00	946.00	946.00
**Total Direct Cost Expenditures	13,289.00	13,289.00	5,817.22	11,946.85	1,340.47	1.68	1.68
760300 F&A Expenditures	6,711.00	6,711.00	2,937.70	6,033.16	0.00	677.84	677.84
*Total: 76 - F&A and Internal Allocations	6,711.00	6,711.00	2,937.70	6,033.16	0.00	677.84	677.84
**Total Indirect Cost Expenditures	6,711.00	6,711.00	2,937.70	6,033.16	0.00	677.84	677.84
***Total Expenditures	20,000.00	20,000.00	8,754.92	17,980.01	1,340.47	679.52	679.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,754.92	17,980.01	0.00	(17,980.01)	(17,980.01)
*Total: 53 - Sponsored Programs	0.00	0.00	8,754.92	17,980.01	0.00	(17,980.01)	(17,980.01)
***Total Revenue	0.00	0.00	8,754.92	17,980.01	0.00	(17,980.01)	(17,980.01)

Grant: 14UF23 - Understanding the Hydrodynamic
 Fund: 14UF23 - Understanding the Hydrodynamic

Status: Active Type: Grant
 FMGR: Foster, Diane L

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	08/01/2021	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GNE20-235-34268	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	Covid-19	NO
FRAGRNT Start/End Date:	8/1/20 - 5/31/21	Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSDF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7112 Research Supplies	2,364.00	2,364.00	0.00	0.00	0.00	2,364.00	2,364.00
714010 Postage-Off Campus Mail Services	0.00	0.00	32.08	32.08	0.00	(32.08)	(32.08)
Subtotal: Non-Travel Support	2,364.00	2,364.00	32.08	32.08	0.00	2,331.92	2,331.92
*Total: 71 - Support (Travel & Non-Travel)	2,364.00	2,364.00	32.08	32.08	0.00	2,331.92	2,331.92
**Total Direct Cost Expenditures	13,364.00	13,364.00	32.08	32.08	0.00	13,331.92	13,331.92
760300 F&A Expenditures	1,484.00	1,484.00	3.21	3.21	0.00	1,480.79	1,480.79
*Total: 76 - F&A and Internal Allocations	1,484.00	1,484.00	3.21	3.21	0.00	1,480.79	1,480.79
**Total Indirect Cost Expenditures	1,484.00	1,484.00	3.21	3.21	0.00	1,480.79	1,480.79
***Total Expenditures	14,848.00	14,848.00	35.29	35.29	0.00	14,812.71	14,812.71
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	35.29	35.29	0.00	(35.29)	(35.29)
*Total: 53 - Sponsored Programs	0.00	0.00	35.29	35.29	0.00	(35.29)	(35.29)
***Total Revenue	0.00	0.00	35.29	35.29	0.00	(35.29)	(35.29)

Grant: 14UF26 - Angular Scattering of Netural
 Fund: 14UF26 - Angular Scattering of Netural

Status: Not Fully Executed
 FMGR: Rahmanifard, Fatemeh

Type: Grant

PI Name: Rahmanifard, Fatemeh
 Sponsor: Princeton University
 Sponsor ID: NFE
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/20 - 3/31/21

CFDA #: 43.001

Fund Information
 Effective Date: 10/01/2022
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Covid-19: NO
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: UZSPFR - PI Fetemeh Rahmanifard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	988.54	2,997.28	258.37	(3,255.65)	(3,255.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
*Total: 61 - Salaries and Wages	10,750.00	10,750.00	988.54	2,997.28	258.37	7,494.35	7,494.35
65YF10 Full Fringe Benefit Distr Expe	4,709.00	4,709.00	432.97	1,312.79	113.17	3,283.04	3,283.04
*Total: 65 - Fringe Benefits	4,709.00	4,709.00	432.97	1,312.79	113.17	3,283.04	3,283.04
**Total Direct Cost Expenditures	15,459.00	15,459.00	1,421.51	4,310.07	371.54	10,777.39	10,777.39
760300 F&A Expenditures	7,807.00	7,807.00	717.86	2,176.59	0.00	5,630.41	5,630.41
*Total: 76 - F&A and Internal Allocations	7,807.00	7,807.00	717.86	2,176.59	0.00	5,630.41	5,630.41
**Total Indirect Cost Expenditures	7,807.00	7,807.00	717.86	2,176.59	0.00	5,630.41	5,630.41
***Total Expenditures	23,266.00	23,266.00	2,139.37	6,486.66	371.54	16,407.80	16,407.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,139.37	6,486.66	0.00	(6,486.66)	(6,486.66)
*Total: 53 - Sponsored Programs	0.00	0.00	2,139.37	6,486.66	0.00	(6,486.66)	(6,486.66)
***Total Revenue	0.00	0.00	2,139.37	6,486.66	0.00	(6,486.66)	(6,486.66)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.074

Fund Information
 Effective Date: 09/01/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON20 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	117,315.00	117,315.00	0.00	0.00	0.00	117,315.00	117,315.00
613NZ0	Grad Unallocated Budget (Bud Only)	145,247.00	145,247.00	0.00	0.00	0.00	145,247.00	145,247.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,491.00	96,491.00	0.00	0.00	0.00	96,491.00	96,491.00
617F10	Operating Staff	0.00	0.00	0.00	5,912.13	0.00	(5,912.13)	(5,912.13)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,993.00	31,993.00	0.00	0.00	0.00	31,993.00	31,993.00
*Total: 61 - Salaries and Wages		391,046.00	391,046.00	0.00	5,912.13	0.00	385,133.87	385,133.87
65YF10	Full Fringe Benefit Distr Expe	69,076.00	69,076.00	0.00	2,589.52	0.00	66,486.48	66,486.48
*Total: 65 - Fringe Benefits		69,076.00	69,076.00	0.00	2,589.52	0.00	66,486.48	66,486.48
710	Travel	54,480.00	54,480.00	0.00	0.00	0.00	54,480.00	54,480.00
710200	Foreign Travel	44,556.00	44,556.00	0.00	0.00	0.00	44,556.00	44,556.00
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		99,036.00	99,036.00	50.00	50.00	0.00	98,986.00	98,986.00
7112	Research Supplies	83,964.00	83,964.00	0.00	0.00	0.00	83,964.00	83,964.00
717000	Consulting-General	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
Subtotal: Non-Travel Support		153,964.00	153,964.00	0.00	0.00	0.00	153,964.00	153,964.00
*Total: 71 - Support (Travel & Non-Travel)		253,000.00	253,000.00	50.00	50.00	0.00	252,950.00	252,950.00
721100	Assistantships	67,916.00	67,916.00	0.00	0.00	0.00	67,916.00	67,916.00
722200	Participant Support	152,420.00	152,420.00	0.00	0.00	0.00	152,420.00	152,420.00
*Total: 72 - Student and/or Participant Support		220,336.00	220,336.00	0.00	0.00	0.00	220,336.00	220,336.00
7300	Subcontracts	48,824.00	48,824.00	0.00	0.00	0.00	48,824.00	48,824.00
*Total: 73 - Subcontracts		48,824.00	48,824.00	0.00	0.00	0.00	48,824.00	48,824.00
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		990,282.00	990,282.00	50.00	8,551.65	0.00	981,730.35	981,730.35
760300	F&A Expenditures	372,752.00	372,752.00	25.25	4,318.59	0.00	368,433.41	368,433.41
*Total: 76 - F&A and Internal Allocations		372,752.00	372,752.00	25.25	4,318.59	0.00	368,433.41	368,433.41
**Total Indirect Cost Expenditures		372,752.00	372,752.00	25.25	4,318.59	0.00	368,433.41	368,433.41

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 14UF34 - BII- Implementation: The EMERG
 Fund: 14UF34 - BII- Implementation: The EMERG

Status: Active
 FMGR: Varner, Ruth K

Type: Cooperative Agreement

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60078897
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/20 - 8/31/22

CFDA #: 47.074

Fund Information

Effective Date: 09/01/2020
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON20 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1,363,034.00	1,363,034.00	75.25	12,870.24	0.00	1,350,163.76	1,350,163.76
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	75.25	12,870.24	0.00	(12,870.24)	(12,870.24)
*Total: 53 - Sponsored Programs	0.00	0.00	75.25	12,870.24	0.00	(12,870.24)	(12,870.24)
***Total Revenue	0.00	0.00	75.25	12,870.24	0.00	(12,870.24)	(12,870.24)

Grant: 14UF44 - High Latitude Upper Atmosphere
 Fund: 14UF44 - High Latitude Upper Atmosphere

Status: Active
 Type: Grant
 FMGR: Clemmons, James H

PI Name: Clemmons, James H
 Sponsor: University of Maryland
 Sponsor ID: NASA004801
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/8/20 - 10/7/21

CFDA #: 43.001

Fund Information
 Effective Date: 10/08/2021
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.50
 IDC Dist From Code: UNHDST 50.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Covid-19 NO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UZSPCJ - PI James Clemmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,870.16	1,870.16	584.43	(2,454.59)	(2,454.59)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,859.00	16,859.00	0.00	0.00	0.00	16,859.00	16,859.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	16,200.00	16,200.00
*Total: 61 - Salaries and Wages		51,313.00	51,313.00	1,870.16	1,870.16	584.43	48,858.41	48,858.41
65YF10	Full Fringe Benefit Distr Expe	12,666.00	12,666.00	819.13	819.13	255.98	11,590.89	11,590.89
*Total: 65 - Fringe Benefits		12,666.00	12,666.00	819.13	819.13	255.98	11,590.89	11,590.89
710	Travel	3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
Subtotal: Travel		3,712.00	3,712.00	0.00	0.00	0.00	3,712.00	3,712.00
7112	Research Supplies	68,675.00	68,675.00	0.00	0.00	0.00	68,675.00	68,675.00
Subtotal: Non-Travel Support		68,675.00	68,675.00	0.00	0.00	0.00	68,675.00	68,675.00
*Total: 71 - Support (Travel & Non-Travel)		72,387.00	72,387.00	0.00	0.00	0.00	72,387.00	72,387.00
721100	Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
*Total: 72 - Student and/or Participant Support		8,510.00	8,510.00	0.00	0.00	0.00	8,510.00	8,510.00
**Total Direct Cost Expenditures		144,876.00	144,876.00	2,689.29	2,689.29	840.41	141,346.30	141,346.30
760300	F&A Expenditures	68,865.00	68,865.00	1,358.09	1,358.09	0.00	67,506.91	67,506.91
*Total: 76 - F&A and Internal Allocations		68,865.00	68,865.00	1,358.09	1,358.09	0.00	67,506.91	67,506.91
**Total Indirect Cost Expenditures		68,865.00	68,865.00	1,358.09	1,358.09	0.00	67,506.91	67,506.91
***Total Expenditures		213,741.00	213,741.00	4,047.38	4,047.38	840.41	208,853.21	208,853.21
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,047.38	4,047.38	0.00	(4,047.38)	(4,047.38)
*Total: 53 - Sponsored Programs		0.00	0.00	4,047.38	4,047.38	0.00	(4,047.38)	(4,047.38)
***Total Revenue		0.00	0.00	4,047.38	4,047.38	0.00	(4,047.38)	(4,047.38)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:	Fund Type Level 2	P1	

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	0.00	(0.01)	0.00	72,195.01	74,147.81
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	37,625.99	104,699.30	550,378.66	(655,077.96)	(655,077.96)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	6,584.60	6,584.61	46,503.80	(53,088.41)	(53,088.41)
614F10 Academic Administrator	0.00	0.00	12,773.54	12,773.54	90,213.10	(102,986.64)	(102,986.64)
615F10 PAT	64,791.18	65,429.27	82,745.78	132,334.44	817,715.76	(885,259.02)	(884,620.93)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	5,016.49	5,066.39	3,028.32	7,590.96	16,360.14	(18,934.61)	(18,884.71)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	12,878.08	13,050.00	0.00	(13,050.00)	(13,050.00)
*Total: 61 - Salaries and Wages	142,002.67	144,643.46	155,636.31	277,032.94	1,521,171.46	(1,656,201.73)	(1,653,560.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1,043.12	1,057.05	0.00	(1,057.05)	(1,057.05)
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	65,669.29	115,624.50	666,273.13	(719,832.34)	(718,722.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	62,065.29	63,175.25	66,712.41	116,681.55	666,273.13	(720,889.39)	(719,779.43)
**Total Direct Cost Expenditures	204,067.96	207,818.71	222,348.72	393,714.49	2,187,444.59	(2,377,091.12)	(2,373,340.37)
***Total Expenditures	204,067.96	207,818.71	222,348.72	393,714.49	2,187,444.59	(2,377,091.12)	(2,373,340.37)
Revenue							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
***Total Revenue	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:	Fund Type Level 2	P1	

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	1,533.59	2,469.46	107,063.56	910,790.71	1,109,945.30
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	8,015.07	8,436.98	525,454.20	917,868.82	946,636.70
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	62,963.84	(62,963.84)	(62,963.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	114,266.70	93,018.30	95,587.84
615F10 PAT	5,761,302.25	6,088,822.24	(5,170.10)	(935.76)	1,387,495.13	4,374,742.88	4,702,262.87
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	19,414.08	(19,414.08)	(19,414.08)
618FBN Other bonuses with full fringe	0.00	0.00	9,185.00	9,185.00	0.00	(9,185.00)	(9,185.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,440,670.98	8,998,682.98	13,563.56	19,156.06	2,216,657.51	6,204,857.41	6,762,869.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	5,940.84	8,401.25	970,896.00	2,748,025.17	2,978,068.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	3,727,322.42	3,957,365.80	5,940.84	8,401.25	970,896.00	2,748,025.17	2,978,068.55
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	19,504.40	27,557.31	3,187,553.51	8,952,882.58	9,740,937.96
***Total Expenditures	12,167,993.40	12,956,048.78	19,504.40	27,557.31	3,187,553.51	8,952,882.58	9,740,937.96

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Griffin, Louise G
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
***Total Revenue	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZOM00 - Center for Coastal & Ocean Mapping

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(3,986.15)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(3,986.15)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,745.93)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(1,745.93)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(5,732.08)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(5,732.08)	0.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZSP00 - Space Science Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,187.35	32,820.48	(46,007.83)	(46,007.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,187.35	32,820.48	(46,007.83)	(46,007.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,776.06	14,375.37	(20,151.43)	(20,151.43)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,776.06	14,375.37	(20,151.43)	(20,151.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,963.41	47,195.85	(66,159.26)	(66,159.26)
***Total Expenditures	0.00	0.00	0.00	18,963.41	47,195.85	(66,159.26)	(66,159.26)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15CC27 - Piscataqua Region Estuaries - CS

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,399.21	0.00	(6,399.21)	(6,399.21)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
*Total: 61 - Salaries and Wages	0.00	6,400.00	0.00	6,399.21	0.00	(6,399.21)	0.79
65YF10 Full Fringe Benefit Distr Expe	0.00	2,707.00	0.00	2,879.65	0.00	(2,879.65)	(172.65)
*Total: 65 - Fringe Benefits	0.00	2,707.00	0.00	2,879.65	0.00	(2,879.65)	(172.65)
**Total Direct Cost Expenditures	0.00	9,107.00	0.00	9,278.86	0.00	(9,278.86)	(171.86)
760300 F&A Expenditures	0.00	4,599.00	0.00	1,855.83	0.00	(1,855.83)	2,743.17
*Total: 76 - F&A and Internal Allocations	0.00	4,599.00	0.00	1,855.83	0.00	(1,855.83)	2,743.17
**Total Indirect Cost Expenditures	0.00	4,599.00	0.00	1,855.83	0.00	(1,855.83)	2,743.17
***Total Expenditures	0.00	13,706.00	0.00	11,134.69	0.00	(11,134.69)	2,571.31
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,278.86	0.00	(9,278.86)	(9,278.86)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,855.83	0.00	(1,855.83)	(1,855.83)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,134.69	0.00	(11,134.69)	(11,134.69)
***Total Revenue	0.00	0.00	0.00	11,134.69	0.00	(11,134.69)	(11,134.69)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Environmental Protection Agency	Effective Date:	10/04/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CE99171122 CFDA #: 66.456	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	405.79	405.79	0.00	(405.79)	(405.79)
*Total: 61 - Salaries and Wages	0.00	0.00	405.79	405.79	0.00	(405.79)	(405.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	177.74	177.74	0.00	(177.74)	(177.74)
*Total: 65 - Fringe Benefits	0.00	0.00	177.74	177.74	0.00	(177.74)	(177.74)
711100 Supplies-General	0.00	0.00	0.00	1,296.04	0.00	(1,296.04)	(1,296.04)
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	138.52	0.00	(138.52)	(138.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,382.00	0.00	(9,382.00)	(9,382.00)
Subtotal: Non-Travel Support	11,100.00	11,100.00	0.00	10,816.56	0.00	283.44	283.44
*Total: 71 - Support (Travel & Non-Travel)	11,100.00	11,100.00	0.00	10,816.56	0.00	283.44	283.44
**Total Direct Cost Expenditures	11,100.00	11,100.00	583.53	11,400.09	0.00	(300.09)	(300.09)
760000 Internal Allocations	0.00	0.00	0.00	(225.00)	0.00	225.00	225.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(300.00)	0.00	300.00	300.00
***Total Expenditures	11,100.00	11,100.00	583.53	11,100.09	0.00	(0.09)	(0.09)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
***Total Revenue	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	CE99171122 CFDA #: 66.456	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	781.89	245,422.61	0.00	(245,422.61)	(245,422.61)
615NZ0	PAT Unallocated Budget (Bud Only)	278,160.00	252,342.00	0.00	0.00	0.00	278,160.00	252,342.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	484.68	0.00	(484.68)	(484.68)
61SNSH	Student Labor	0.00	0.00	0.00	23,680.00	0.00	(23,680.00)	(23,680.00)
*Total: 61 - Salaries and Wages		278,160.00	252,342.00	781.89	270,115.29	0.00	8,044.71	(17,773.29)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
65YF10	Full Fringe Benefit Distr Expe	116,549.00	110,842.00	342.47	103,225.08	0.00	13,323.92	7,616.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.24	0.00	(42.24)	(42.24)
*Total: 65 - Fringe Benefits		116,549.00	110,842.00	342.47	103,305.12	0.00	13,243.88	7,536.88
710	Travel	5,500.00	(4,320.20)	0.00	0.00	0.00	5,500.00	(4,320.20)
710000	In-State Travel	0.00	2,046.52	0.00	2,046.52	0.00	(2,046.52)	0.00
710100	Out-of-State Travel	0.00	7,773.68	0.00	7,773.68	0.00	(7,773.68)	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,370.00	0.00	(1,370.00)	(1,370.00)
Subtotal: Travel		5,500.00	5,500.00	0.00	11,190.20	0.00	(5,690.20)	(5,690.20)
711100	Supplies-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
7112	Research Supplies	14,696.00	11,162.00	0.00	0.00	0.00	14,696.00	11,162.00
711200	Research Supplies	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	105.02	0.00	(105.02)	(105.02)
716110	Rentals-Copier	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	(10,379.00)	0.00	4,540.48	0.00	(4,540.48)	(14,919.48)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	38,095.00	38,095.00	0.00	6,796.00	0.00	31,299.00	31,299.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	10,760.00	0.00	(10,760.00)	(10,760.00)
Subtotal: Non-Travel Support		52,791.00	38,878.00	0.00	22,692.28	0.00	30,098.72	16,185.72
*Total: 71 - Support (Travel & Non-Travel)		58,291.00	44,378.00	0.00	33,882.48	0.00	24,408.52	10,495.52
7300	Subcontracts	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
730001	Subcontracts 01	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166247 - FY 2018 PREP Workplan: Year 22

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	CE99171122 CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	47,000.00	47,000.00	0.00	45,000.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	500,000.00	454,562.00	1,124.36	452,302.89	0.00	47,697.11	2,259.11
760300 F&A Expenditures	100,000.00	90,912.00	224.87	90,779.27	0.00	9,220.73	132.73
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	593.34	0.00	(593.34)	(593.34)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	403.34	0.00	(403.34)	(403.34)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
*Total: 76 - F&A and Internal Allocations	100,000.00	90,912.00	224.87	92,372.95	0.00	7,627.05	(1,460.95)
**Total Indirect Cost Expenditures	100,000.00	90,912.00	224.87	92,372.95	0.00	7,627.05	(1,460.95)
***Total Expenditures	600,000.00	545,474.00	1,349.23	544,675.84	0.00	55,324.16	798.16
Revenue							
530000 Federal Programs	0.00	0.00	1,349.23	544,675.84	0.00	(544,675.84)	(544,675.84)
*Total: 53 - Sponsored Programs	0.00	0.00	1,349.23	544,675.84	0.00	(544,675.84)	(544,675.84)
570366 Misc Revenue-Rebates	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	1,349.23	544,675.84	0.00	(544,675.84)	(544,675.84)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166253 - Piscataqua Region Estuaries

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	CE99171122	Term Date:		Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/17 - 12/31/20			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	157.99	6,463.18	0.00	(6,463.18)	(6,463.18)
615F10 PAT	0.00	0.00	0.00	4,319.83	0.00	(4,319.83)	(4,319.83)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.05	0.00	(2.05)	(2.05)
617F10 Operating Staff	0.00	0.00	0.00	6,875.80	0.00	(6,875.80)	(6,875.80)
61CPHX Part Time Hourly	0.00	15,366.00	0.00	0.00	0.00	0.00	15,366.00
*Total: 61 - Salaries and Wages	0.00	22,436.00	157.99	17,660.86	0.00	(17,660.86)	4,775.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,281.00	69.20	7,854.41	0.00	(7,854.41)	(3,573.41)
*Total: 65 - Fringe Benefits	0.00	4,281.00	69.20	7,854.58	0.00	(7,854.58)	(3,573.58)
710 Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
Subtotal: Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
7112 Research Supplies	0.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00
711200 Research Supplies	0.00	0.00	0.00	8,146.84	0.00	(8,146.84)	(8,146.84)
717200 Other Professional Services-General	0.00	10,379.00	0.00	0.00	0.00	0.00	10,379.00
Subtotal: Non-Travel Support	0.00	12,729.00	0.00	8,146.84	0.00	(8,146.84)	4,582.16
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,559.00	0.00	8,146.84	0.00	(8,146.84)	5,412.16
**Total Direct Cost Expenditures	0.00	40,276.00	227.19	33,662.28	0.00	(33,662.28)	6,613.72
760300 F&A Expenditures	0.00	8,056.00	45.44	8,182.08	0.00	(8,182.08)	(126.08)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	226.01	0.00	(226.01)	(226.01)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,526.00	0.00	(6,526.00)	(6,526.00)
*Total: 76 - F&A and Internal Allocations	0.00	8,056.00	45.44	15,430.11	0.00	(15,430.11)	(7,374.11)
**Total Indirect Cost Expenditures	0.00	8,056.00	45.44	15,430.11	0.00	(15,430.11)	(7,374.11)
***Total Expenditures	0.00	48,332.00	272.63	49,092.39	0.00	(49,092.39)	(760.39)
Revenue							
530000 Federal Programs	0.00	0.00	272.63	49,092.39	0.00	(49,092.39)	(49,092.39)
*Total: 53 - Sponsored Programs	0.00	0.00	272.63	49,092.39	0.00	(49,092.39)	(49,092.39)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: UZZEOS - Inst of Earth, Oceans & Space (EOS)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 166253 - Piscataqua Region Estuaries

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171122 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/17 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	272.63	49,092.39	0.00	(49,092.39)	(49,092.39)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 15CC40 - UNH Estuarine Monitoring-Prep - CS

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	CE99171123 CFDA #: 66.456	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:		Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	195.50	6,451.50	0.00	(6,451.50)	(6,451.50)
615NZ0 PAT Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages	6,400.00	6,400.00	195.50	6,451.50	0.00	(51.50)	(51.50)
65YF10 Full Fringe Benefit Distr Expe	2,880.00	2,880.00	85.63	2,825.73	0.00	54.27	54.27
*Total: 65 - Fringe Benefits	2,880.00	2,880.00	85.63	2,825.73	0.00	54.27	54.27
**Total Direct Cost Expenditures	9,280.00	9,280.00	281.13	9,277.23	0.00	2.77	2.77
760300 F&A Expenditures	3,266.00	3,266.00	98.96	3,265.55	0.00	0.45	0.45
*Total: 76 - F&A and Internal Allocations	3,266.00	3,266.00	98.96	3,265.55	0.00	0.45	0.45
**Total Indirect Cost Expenditures	3,266.00	3,266.00	98.96	3,265.55	0.00	0.45	0.45
***Total Expenditures	12,546.00	12,546.00	380.09	12,542.78	0.00	3.22	3.22
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	346.35	3,265.55	0.00	(3,265.55)	(3,265.55)
*Total: 5Z - Transfers In	0.00	0.00	346.35	3,265.55	0.00	(3,265.55)	(3,265.55)
***Total Revenue	0.00	0.00	346.35	3,265.55	0.00	(3,265.55)	(3,265.55)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	CE99171123 CFDA #: 66.456	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	253,088.00	213,703.00	0.00	0.00	0.00	253,088.00	213,703.00
615F10	PAT	0.00	0.00	0.00	253,091.93	0.00	(253,091.93)	(253,091.93)
61CPHX	Part Time Hourly	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,910.00	0.00	(5,910.00)	(5,910.00)
*Total: 61 - Salaries and Wages		253,088.00	213,703.00	0.00	259,283.93	0.00	(6,195.93)	(45,580.93)
65YF10	Full Fringe Benefit Distr Expe	107,056.00	94,512.00	0.00	110,270.49	0.00	(3,214.49)	(15,758.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
*Total: 65 - Fringe Benefits		107,056.00	94,512.00	0.00	110,293.05	0.00	(3,237.05)	(15,781.05)
710	Travel	5,000.00	677.43	0.00	0.00	0.00	5,000.00	677.43
710000	In-State Travel	0.00	721.89	0.00	721.89	0.00	(721.89)	0.00
710100	Out-of-State Travel	0.00	3,300.68	0.00	3,300.68	0.00	(3,300.68)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	352.28	0.00	(352.28)	(352.28)
710D00	Domestic Travel NH	0.00	0.00	0.00	940.55	0.00	(940.55)	(940.55)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,909.14	0.00	(1,909.14)	(1,909.14)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	1,036.85	0.00	(1,036.85)	(1,036.85)
Subtotal: Travel		5,000.00	4,700.00	0.00	8,286.39	0.00	(3,286.39)	(3,586.39)
711100	Supplies-General	0.00	0.00	0.00	424.08	0.00	(424.08)	(424.08)
7112	Research Supplies	15,501.00	15,124.00	0.00	0.00	0.00	15,501.00	15,124.00
711200	Research Supplies	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
713000	Printing & Copying-General	0.00	0.00	0.00	46.02	0.00	(46.02)	(46.02)
716110	Rentals-Copier	0.00	0.00	0.00	101.55	0.00	(101.55)	(101.55)
717000	Consulting-General	55,155.00	43,265.00	0.00	0.00	0.00	55,155.00	43,265.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,193.00	0.00	(2,193.00)	(2,193.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,200.00	24,200.00	0.00	0.00	0.00	24,200.00	24,200.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	12,650.00	0.00	(12,650.00)	(12,650.00)
Subtotal: Non-Travel Support		94,856.00	82,589.00	0.00	15,704.65	0.00	79,151.35	66,884.35
*Total: 71 - Support (Travel & Non-Travel)		99,856.00	87,289.00	0.00	23,991.04	0.00	75,864.96	63,297.96
7300	Subcontracts	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
730001	Subcontracts 01	0.00	0.00	0.00	15,776.69	0.00	(15,776.69)	(15,776.69)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166252 - FY 2019 PREP Workplan (Year 23)

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	CE99171123 CFDA #: 66.456	Term Date:		Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	Rev Account:	530000	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	40,000.00	40,000.00	0.00	35,776.69	0.00	4,223.31	4,223.31
**Total Direct Cost Expenditures	500,000.00	435,504.00	0.00	429,344.71	0.00	70,655.29	6,159.29
760300 F&A Expenditures	100,000.00	87,101.00	0.00	86,245.00	0.00	13,755.00	856.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	435.85	435.85	(871.70)	(871.70)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	75.14	0.00	(75.14)	(75.14)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	879.80	0.00	(879.80)	(879.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
*Total: 76 - F&A and Internal Allocations	100,000.00	87,101.00	0.00	88,125.39	435.85	11,438.76	(1,460.24)
**Total Indirect Cost Expenditures	100,000.00	87,101.00	0.00	88,125.39	435.85	11,438.76	(1,460.24)
***Total Expenditures	600,000.00	522,605.00	0.00	517,470.10	435.85	82,094.05	4,699.05
Revenue							
530000 Federal Programs	0.00	0.00	0.00	517,470.10	0.00	(517,470.10)	(517,470.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	517,470.10	0.00	(517,470.10)	(517,470.10)
***Total Revenue	0.00	0.00	0.00	517,470.10	0.00	(517,470.10)	(517,470.10)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 166254 - UNH Estuarine Monitoring-Prep

Status: Active
 Type: Grant
 FMGR: Gregory, Thomas K

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	Approved For Preaward	NO
Sponsor ID:	CE99171123	Term Date:		Budget Controls	DOC
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/18 - 12/31/21	IDC Basis Code:	MTDCN	Sefa Classification	RESDEV
		IDC Rate Code:	IDC20	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,101.17	0.00	(6,101.17)	(6,101.17)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,855.00	0.00	0.00	0.00	0.00	35,855.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,536.50	0.00	(19,536.50)	(19,536.50)
*Total: 61 - Salaries and Wages		0.00	35,855.00	0.00	25,637.67	0.00	(25,637.67)	10,217.33
65YF10	Full Fringe Benefit Distr Expe	0.00	10,955.00	0.00	2,745.55	0.00	(2,745.55)	8,209.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,568.28	0.00	(1,568.28)	(1,568.28)
*Total: 65 - Fringe Benefits		0.00	10,955.00	0.00	4,313.83	0.00	(4,313.83)	6,641.17
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel		0.00	300.00	0.00	0.00	0.00	0.00	300.00
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	8,890.00	0.00	0.00	0.00	0.00	8,890.00
Subtotal: Non-Travel Support		0.00	11,890.00	0.00	0.00	0.00	0.00	11,890.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,190.00	0.00	0.00	0.00	0.00	12,190.00
**Total Direct Cost Expenditures		0.00	59,000.00	0.00	29,951.50	0.00	(29,951.50)	29,048.50
760300	F&A Expenditures	0.00	11,800.00	0.00	6,373.54	0.00	(6,373.54)	5,426.46
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	1,886.00	0.00	(1,886.00)	(1,886.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 76 - F&A and Internal Allocations		0.00	11,800.00	0.00	8,289.62	0.00	(8,289.62)	3,510.38
**Total Indirect Cost Expenditures		0.00	11,800.00	0.00	8,289.62	0.00	(8,289.62)	3,510.38
***Total Expenditures		0.00	70,800.00	0.00	38,241.12	0.00	(38,241.12)	32,558.88
Revenue								
530000	Federal Programs	0.00	0.00	0.00	38,241.12	0.00	(38,241.12)	(38,241.12)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,241.12	0.00	(38,241.12)	(38,241.12)
***Total Revenue		0.00	0.00	0.00	38,241.12	0.00	(38,241.12)	(38,241.12)

Grant: 166252 - FY 2019 PREP Workplan (Year 23)
 Fund: 17C024 - FY 2019 PREP Year 23 CS

Status: Active
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE99171123 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/18 - 12/31/21

Fund Information
 Effective Date: 02/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,578.46	0.00	(2,578.46)	(2,578.46)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,578.46	0.00	(2,578.46)	(2,578.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,160.36	0.00	(1,160.36)	(1,160.36)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,160.36	0.00	(1,160.36)	(1,160.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,738.82	0.00	(3,738.82)	(3,738.82)
760300 F&A Expenditures	0.00	0.00	0.00	747.78	0.00	(747.78)	(747.78)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	747.78	0.00	(747.78)	(747.78)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	747.78	0.00	(747.78)	(747.78)
***Total Expenditures	0.00	0.00	0.00	4,486.60	0.00	(4,486.60)	(4,486.60)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24
 Fund: 166256 - FFY 2019 & FY2020 PREP Yr 24

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US Environmental Protection Agency	Effective Date:	08/27/201	IDC Basis Code:	TDC	Approved For Preaward	YES			
Sponsor ID:	99171124	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	NO		

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	264,793.00	242,428.00	0.00	0.00	0.00	264,793.00	242,428.00
615F10	PAT	0.00	0.00	335.39	241,849.38	0.00	(241,849.38)	(241,849.38)
615NZ0	PAT Unallocated Budget (Bud Only)	29,407.00	25,753.00	0.00	0.00	0.00	29,407.00	25,753.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	137.50	0.00	(137.50)	(137.50)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		304,200.00	278,181.00	335.39	241,986.88	0.00	62,213.12	36,194.12
65YF10	Full Fringe Benefit Distr Expe	133,190.00	121,793.00	146.90	107,068.88	0.00	26,121.12	14,724.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
*Total: 65 - Fringe Benefits		133,190.00	121,793.00	146.90	107,080.02	0.00	26,109.98	14,712.98
710	Travel	4,195.00	3,995.00	0.00	0.00	0.00	4,195.00	3,995.00
710D00	Domestic Travel NH	0.00	0.00	0.00	478.32	0.00	(478.32)	(478.32)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710D50	Domestic Travel Non-NH	0.00	0.00	0.00	1,222.62	0.00	(1,222.62)	(1,222.62)
710D51	Domestic Trvl Non-NH -Workshop/Conf	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		4,195.00	3,995.00	0.00	2,190.94	0.00	2,004.06	1,804.06
7112	Research Supplies	5,500.00	3,326.00	0.00	0.00	0.00	5,500.00	3,326.00
711200	Research Supplies	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
713000	Printing & Copying-General	0.00	0.00	0.00	202.44	0.00	(202.44)	(202.44)
717200	Other Professional Services-General	0.00	0.00	2,547.92	3,643.92	650.00	(4,293.92)	(4,293.92)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,200.00	14,200.00	2,245.00	4,192.50	5,807.50	4,200.00	4,200.00
Subtotal: Non-Travel Support		19,700.00	17,526.00	4,792.92	8,665.86	6,457.50	4,576.64	2,402.64
*Total: 71 - Support (Travel & Non-Travel)		23,895.00	21,521.00	4,792.92	10,856.80	6,457.50	6,580.70	4,206.70
7300	Subcontracts	38,715.00	38,715.00	0.00	0.00	0.00	38,715.00	38,715.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
*Total: 73 - Subcontracts		38,715.00	38,715.00	0.00	0.00	35,000.00	3,715.00	3,715.00
**Total Direct Cost Expenditures		500,000.00	460,210.00	5,275.21	359,923.70	41,457.50	98,618.80	58,828.80
760300	F&A Expenditures	100,000.00	92,041.00	1,055.04	72,099.63	0.00	27,900.37	19,941.37
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	574.18	28.25	(602.43)	(602.43)

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24
 Fund: 166256 - FFY 2019 & FY2020 PREP Yr 24

Status: Active
 Type: Grant
 FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	US Environmental Protection Agency	Effective Date:	08/27/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	99171124	Term Date:		IDC Rate Code:	IDC20	Budget Controls	STDBUD
CFDA #:	66.456	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/19 - 12/31/21					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	114.06	(114.06)	(114.06)
*Total: 76 - F&A and Internal Allocations	100,000.00	92,041.00	1,055.04	72,673.81	442.31	26,883.88	18,924.88
**Total Indirect Cost Expenditures	100,000.00	92,041.00	1,055.04	72,673.81	442.31	26,883.88	18,924.88
***Total Expenditures	600,000.00	552,251.00	6,330.25	432,597.51	41,899.81	125,502.68	77,753.68
Revenue							
530000 Federal Programs	0.00	0.00	6,330.25	432,597.51	0.00	(432,597.51)	(432,597.51)
*Total: 53 - Sponsored Programs	0.00	0.00	6,330.25	432,597.51	0.00	(432,597.51)	(432,597.51)
***Total Revenue	0.00	0.00	6,330.25	432,597.51	0.00	(432,597.51)	(432,597.51)

Grant: 166256 - FFY 2019 & FY2020 PREP Yr 24
 Fund: 166259 - Monitoring Seagrass Health

Status: Active Type: Grant
 FMGR: Burdick, David M

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	99171124 CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/19 - 12/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSBD - PI DAVID BURDICK

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,993.00	0.00	0.00	0.00	0.00	1,993.00
615F10	PAT	0.00	0.00	110.91	3,660.10	0.00	(3,660.10)	(3,660.10)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,372.00	0.00	0.00	0.00	0.00	20,372.00
*Total: 61 - Salaries and Wages		0.00	22,365.00	110.91	3,660.10	0.00	(3,660.10)	18,704.90
65YF10	Full Fringe Benefit Distr Expe	0.00	9,796.00	48.58	1,603.14	0.00	(1,603.14)	8,192.86
*Total: 65 - Fringe Benefits		0.00	9,796.00	48.58	1,603.14	0.00	(1,603.14)	8,192.86
710	Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel		0.00	200.00	0.00	0.00	0.00	0.00	200.00
7112	Research Supplies	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
Subtotal: Non-Travel Support		0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
**Total Direct Cost Expenditures		0.00	34,161.00	159.49	5,263.24	0.00	(5,263.24)	28,897.76
760300	F&A Expenditures	0.00	6,833.00	31.90	1,052.70	0.00	(1,052.70)	5,780.30
*Total: 76 - F&A and Internal Allocations		0.00	6,833.00	31.90	1,052.70	0.00	(1,052.70)	5,780.30
**Total Indirect Cost Expenditures		0.00	6,833.00	31.90	1,052.70	0.00	(1,052.70)	5,780.30
***Total Expenditures		0.00	40,994.00	191.39	6,315.94	0.00	(6,315.94)	34,678.06
Revenue								
530000	Federal Programs	0.00	0.00	191.39	6,315.94	0.00	(6,315.94)	(6,315.94)
*Total: 53 - Sponsored Programs		0.00	0.00	191.39	6,315.94	0.00	(6,315.94)	(6,315.94)
***Total Revenue		0.00	0.00	191.39	6,315.94	0.00	(6,315.94)	(6,315.94)

Grant: 166260 - FFY 2020 and FY2021 PREP WORKP
 Fund: 166260 - FFY 2020 and FY2021 PREP WORKP

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/202	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CE99171125 CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST 20	Covid-19	NO
FRAGRNT Start/End Date:	10/1/20 - 12/31/22	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	272,075.00	272,075.00	0.00	0.00	0.00	272,075.00	272,075.00
615NZ0 PAT Unallocated Budget (Bud Only)	38,645.00	38,645.00	0.00	0.00	0.00	38,645.00	38,645.00
*Total: 61 - Salaries and Wages	310,720.00	310,720.00	0.00	0.00	0.00	310,720.00	310,720.00
65YF10 Full Fringe Benefit Distr Expe	136,095.00	136,095.00	0.00	0.00	0.00	136,095.00	136,095.00
*Total: 65 - Fringe Benefits	136,095.00	136,095.00	0.00	0.00	0.00	136,095.00	136,095.00
710 Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
Subtotal: Travel	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
7112 Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,269.00	76,269.00	0.00	0.00	0.00	76,269.00	76,269.00
Subtotal: Non-Travel Support	85,969.00	85,969.00	0.00	0.00	0.00	85,969.00	85,969.00
*Total: 71 - Support (Travel & Non-Travel)	90,269.00	90,269.00	0.00	0.00	0.00	90,269.00	90,269.00
7300 Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 73 - Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	552,084.00	552,084.00	0.00	0.00	0.00	552,084.00	552,084.00
760300 F&A Expenditures	110,416.00	110,416.00	0.00	0.00	0.00	110,416.00	110,416.00
*Total: 76 - F&A and Internal Allocations	110,416.00	110,416.00	0.00	0.00	0.00	110,416.00	110,416.00
**Total Indirect Cost Expenditures	110,416.00	110,416.00	0.00	0.00	0.00	110,416.00	110,416.00
***Total Expenditures	662,500.00	662,500.00	0.00	0.00	0.00	662,500.00	662,500.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YCBD00 - Board Relations

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 FMGR: MacKay, Edward R
 Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: 57 - Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YCBD00 - Board Relations

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process Type: Grant
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YCBE00 - External Relations

Grant: 94N005 - Department of Resources and Economic
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process
 Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economic
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
Subtotal: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
Subtotal: Non-Travel Support	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: 5Z - Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process
 Type:
 FMGR: Cookson, Matthew

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000 In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100 Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
Subtotal: Travel	679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000 Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100 Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005 Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030 Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000 Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020 Non-Cap Equip-under \$5,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200 Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
Subtotal: Non-Travel Support	229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	230,613.46	230,613.46	0.00	230,613.46	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: 7Z - Transfers Out	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
Revenue							
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YCBE00 - External Relations

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	Fund Type Level 2	P1	

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
Subtotal: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: 5Z - Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: 61 - Salaries and Wages	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: 65 - Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: 7Z - Transfers Out	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: 53 - Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YCBL00 - System Outreach

Grant: 94N011 - Steam Ahead Project Support
 Fund: 94N011 - Steam Ahead Project Support

Status: Active
 FMGR: Thorne, Lisa Marie
 Type: Grant

PI Name:
 Sponsor: United Way of the Greater Seacoast
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: YCBL30
 FRAGRNT Start/End Date: 2/1/16 -

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBL10 - System Outreach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z001 - NH GOFFER Hybrid Classrooms

Status: Active
 Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 06/17/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	60,067.89	0.00	(60,067.89)	(60,067.89)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,911.75	0.00	(13,911.75)	(13,911.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	73,979.64	0.00	(73,979.64)	(73,979.64)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	26,309.76	0.00	(26,309.76)	(26,309.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,126.85	0.00	(1,126.85)	(1,126.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	27,436.61	0.00	(27,436.61)	(27,436.61)
710D00 Domestic Travel NH	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
Subtotal: Travel	0.00	0.00	0.00	1,050.80	0.00	(1,050.80)	(1,050.80)
711100 Supplies-General	0.00	0.00	0.00	57,521.74	0.00	(57,521.74)	(57,521.74)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,780.20	0.00	(19,780.20)	(19,780.20)
714030 Postage-Express Mail	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	241,411.16	0.00	(241,411.16)	(241,411.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	10,169.98	0.00	(10,169.98)	(10,169.98)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
717200 Other Professional Services-General	0.00	0.00	0.00	185,323.50	0.00	(185,323.50)	(185,323.50)
71NCS4 NC Permits and Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	514,992.18	0.00	(514,992.18)	(514,992.18)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	516,042.98	0.00	(516,042.98)	(516,042.98)
740000 Cap Equipment	0.00	0.00	0.00	5,909,084.00	0.00	(5,909,084.00)	(5,909,084.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,909,084.00	0.00	(5,909,084.00)	(5,909,084.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,526,543.23	0.00	(6,526,543.23)	(6,526,543.23)
***Total Expenditures	0.00	0.00	0.00	6,526,543.23	0.00	(6,526,543.23)	(6,526,543.23)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530101 NH State-COVID	0.00	0.00	0.00	6,526,543.23	0.00	(6,526,543.23)	(6,526,543.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,526,543.23	0.00	(6,526,543.23)	(6,526,543.23)
***Total Revenue	0.00	0.00	0.00	6,526,543.23	0.00	(6,526,543.23)	(6,526,543.23)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z002 - NH GOFFER CEMS Upgrade

Status: Active
 FMGR: Leach, Todd J

Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,822.80	0.00	(9,822.80)	(9,822.80)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	290,169.00	0.00	(290,169.00)	(290,169.00)
***Total Expenditures	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)
***Total Revenue	0.00	0.00	0.00	299,991.80	0.00	(299,991.80)	(299,991.80)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z003 - NH GOFFER Performing Arts

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
Subtotal: Non-Travel Support	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
***Total Expenditures	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)
***Total Revenue	0.00	0.00	0.00	86,834.04	0.00	(86,834.04)	(86,834.04)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z004 - NH GOFFER UNH Cooperative Ext

Status: Active
 Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 06/15/202
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711126 Supplies-Photographic Supplies	0.00	0.00	(3,449.27)	40,110.28	3,345.90	(43,456.18)	(43,456.18)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	(557.00)	14,689.78	2,113.00	(16,802.78)	(16,802.78)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	24,743.55	2.70	(24,746.25)	(24,746.25)
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	22,611.94	208.27	(22,820.21)	(22,820.21)
Subtotal: Non-Travel Support	0.00	0.00	(4,006.27)	102,155.55	5,669.87	(107,825.42)	(107,825.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(4,006.27)	102,155.55	5,669.87	(107,825.42)	(107,825.42)
**Total Direct Cost Expenditures	0.00	0.00	(4,006.27)	102,155.55	5,669.87	(107,825.42)	(107,825.42)
***Total Expenditures	0.00	0.00	(4,006.27)	102,155.55	5,669.87	(107,825.42)	(107,825.42)
Revenue							
530101 NH State-COVID	0.00	0.00	(4,006.27)	102,155.55	0.00	(102,155.55)	(102,155.55)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,006.27)	102,155.55	0.00	(102,155.55)	(102,155.55)
***Total Revenue	0.00	0.00	(4,006.27)	102,155.55	0.00	(102,155.55)	(102,155.55)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z005 - NH GOFFER Underprivl students supp

Status: Active
 Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 06/15/2021
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	9,365.29	0.00	(9,365.29)	(9,365.29)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	688,644.69	0.00	(688,644.69)	(688,644.69)
Subtotal: Non-Travel Support	0.00	0.00	0.00	698,009.98	0.00	(698,009.98)	(698,009.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	698,009.98	0.00	(698,009.98)	(698,009.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	698,009.98	0.00	(698,009.98)	(698,009.98)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	188.69	0.00	(188.69)	(188.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	188.69	0.00	(188.69)	(188.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	188.69	0.00	(188.69)	(188.69)
***Total Expenditures	0.00	0.00	0.00	698,198.67	0.00	(698,198.67)	(698,198.67)
Revenue							
530101 NH State-COVID	0.00	0.00	0.00	698,198.67	0.00	(698,198.67)	(698,198.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	698,198.67	0.00	(698,198.67)	(698,198.67)
***Total Revenue	0.00	0.00	0.00	698,198.67	0.00	(698,198.67)	(698,198.67)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z006 - NH GOFFER-Remote Course Delivery

Status: Active
 Type: Grant
 FMGR: Leach, Todd J

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 07/09/202
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	42,500.00	0.00	(42,500.00)	(42,500.00)
61JBHX Casual - Hourly	0.00	0.00	217.50	1,200.00	0.00	(1,200.00)	(1,200.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	703.08	0.00	(703.08)	(703.08)
*Total: 61 - Salaries and Wages	0.00	0.00	217.50	59,403.08	0.00	(59,403.08)	(59,403.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.62	4,811.67	0.00	(4,811.67)	(4,811.67)
*Total: 65 - Fringe Benefits	0.00	0.00	17.62	4,811.67	0.00	(4,811.67)	(4,811.67)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	14,923.16	0.00	(14,923.16)	(14,923.16)
717200 Other Professional Services-General	0.00	0.00	0.00	27,900.00	0.00	(27,900.00)	(27,900.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	42,823.16	0.00	(42,823.16)	(42,823.16)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	42,823.16	0.00	(42,823.16)	(42,823.16)
**Total Direct Cost Expenditures	0.00	0.00	235.12	107,037.91	0.00	(107,037.91)	(107,037.91)
***Total Expenditures	0.00	0.00	235.12	107,037.91	0.00	(107,037.91)	(107,037.91)
Revenue							
530101 NH State-COVID	0.00	0.00	235.12	107,037.91	0.00	(107,037.91)	(107,037.91)
*Total: 53 - Sponsored Programs	0.00	0.00	235.12	107,037.91	0.00	(107,037.91)	(107,037.91)
***Total Revenue	0.00	0.00	235.12	107,037.91	0.00	(107,037.91)	(107,037.91)

Grant: 93Z001 - GOFERR COVID-19
 Fund: 93Z008 - COVID Relief - Expenses

Status: Active
 FMGR: Leach, Todd J
 Type: Grant

PI Name: Provencher, Catherine A
 Sponsor: NH Office of the Governor
 Sponsor ID: 93Z001 CFDA #: 21.019
 Resp Org: YZMISC
 FRAGRNT Start/End Date: 3/1/20 - 12/30/20

Fund Information
 Effective Date: 06/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530101

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717115 Finl Services-Bank Charges	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
717200 Other Professional Services-General	0.00	0.00	0.00	14,097,150.72	0.00	(14,097,150.72)	(14,097,150.72)
71C400 Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	14,097,304.72	0.00	(14,097,304.72)	(14,097,304.72)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14,097,304.72	0.00	(14,097,304.72)	(14,097,304.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,097,304.72	0.00	(14,097,304.72)	(14,097,304.72)
76I000 Internal Allocations - Recoveries	0.00	0.00	(265.76)	(198,381.76)	0.00	198,381.76	198,381.76
76O000 Internal Allocations - Charges	0.00	0.00	4,165,397.14	11,441,940.57	0.00	(11,441,940.57)	(11,441,940.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,165,131.38	11,243,558.81	0.00	(11,243,558.81)	(11,243,558.81)
**Total Indirect Cost Expenditures	0.00	0.00	4,165,131.38	11,243,558.81	0.00	(11,243,558.81)	(11,243,558.81)
***Total Expenditures	0.00	0.00	4,165,131.38	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)
Revenue							
530101 NH State-COVID	0.00	0.00	4,165,131.38	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)
*Total: 53 - Sponsored Programs	0.00	0.00	4,165,131.38	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)
***Total Revenue	0.00	0.00	4,165,131.38	25,340,863.53	0.00	(25,340,863.53)	(25,340,863.53)

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

NO
 STDBUD
 USNH
 NO

P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Aerial	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: 53 - Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: 61 - Salaries and Wages	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: 65 - Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,824.00	24,232.72	0.00	24,232.72	0.00	2,591.28	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YCCH00 - Chancellor

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type: Grant

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YCFT00 - Treasury and Risk Mgt Operations

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12
 CFDA #:

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: 65 - Fringe Benefits	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000 In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
Subtotal: Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000 Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100 Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180 Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005 Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010 Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030 Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000 Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005 Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100 Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110 Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	16,129.27	7,834.00	0.00	7,834.00	0.00	8,295.27	0.00
**Total Direct Cost Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures	16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process Type: Other
 FMGR: Weaver, John

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total Revenue	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information

Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099 Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue	0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active Type:
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(5.17)	0.00	5.17	5.17
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.70	0.00	(2.70)	(2.70)
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	199.51	0.00	(199.51)	(199.51)
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.32	0.00	(1,498.32)	(1,498.32)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,695.36	0.00	(1,695.36)	(1,695.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,384.76)	0.00	3,580,384.76	3,580,384.76
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,590,547.61)	0.00	25,590,547.61	25,590,547.61
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMI00 - USNH Miscellaneous

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Ndayisaba, Francine

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/20/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4.16	0.00	(4.16)	(4.16)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,463.67	0.00	(4,463.67)	(4,463.67)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,930.40	0.00	(4,930.40)	(4,930.40)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,401.14	0.00	(9,401.14)	(9,401.14)
***Total Revenue	0.00	0.00	0.00	(37,355,284.65)	0.00	37,355,284.65	37,355,284.65

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 13D091 - C19-iLearn NH
 Fund: 13D091 - C19-iLearn NH

Status: Active
 FMGR: Winters, Terri S

Type: Cooperative Agreement

PI Name: Winters, Terri S
 Sponsor: NH Department of Education
 Sponsor ID: 13D091 CFDA #: 84.425
 Resp Org: UK1CIO
 FRAGRNT Start/End Date: 7/22/20 - 7/14/21

Fund Information
 Effective Date: 07/22/2022
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Covid-19 YES
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: 61 - Salaries and Wages	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
*Total: 65 - Fringe Benefits	0.00	(0.88)	0.00	0.00	0.00	0.00	(0.88)
**Total Direct Cost Expenditures	0.00	(2.88)	0.00	0.00	0.00	0.00	(2.88)
***Total Expenditures	0.00	(2.88)	0.00	0.00	0.00	0.00	(2.88)

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/201	Approved For Preaward	NO
Sponsor ID:	1726351	Term Date:		Budget Controls	NSF
CFDA #:	47.076	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/17 - 7/31/22			Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
*Total: 61 - Salaries and Wages	0.00	(59,102.50)	0.00	0.00	0.00	0.00	(59,102.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
*Total: 65 - Fringe Benefits	0.00	(24,922.85)	0.00	0.00	0.00	0.00	(24,922.85)
**Total Direct Cost Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)
***Total Expenditures	0.00	(84,025.35)	0.00	0.00	0.00	0.00	(84,025.35)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B192
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10 Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: 61 - Salaries and Wages	0.00	(9,475.92)	0.00	0.00	0.00	0.00	(9,475.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
*Total: 65 - Fringe Benefits	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
**Total Direct Cost Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)
***Total Expenditures	0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B206
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B215
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/23

CFDA #: NONE

Fund Information
 Effective Date: 12/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: 61 - Salaries and Wages	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: 65 - Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Closing - BSC/Dept Review
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B347
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information

Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: 61 - Salaries and Wages	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: 65 - Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R
 Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B377
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 1/22/20

CFDA #: NONE

Fund Information
 Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: 61 - Salaries and Wages	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: 65 - Fringe Benefits	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures	0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Closing - Manual Process
 FMGR: Lapak, Jeffrey R

Type: Consortium

PI Name: Lapak, Jeffrey R
 Sponsor: Industrial Consortium
 Sponsor ID: 14B386
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 1/22/20

CFDA #: NONE

Fund Information

Effective Date: 02/04/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: 61 - Salaries and Wages	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: 65 - Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 159077 - 2019 SBDC Central
 Fund: 159077 - 2019 SBDC Central

Status: Closing - BSC/Dept Review
 FMGR: Gray, Elizabeth I

Type: Grant

PI Name: Gray, Elizabeth I
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ19B0065 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/19 - 12/31/20

Fund Information
 Effective Date: 12/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: UNHDST 25
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
*Total: 61 - Salaries and Wages	0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
*Total: 65 - Fringe Benefits	0.00	(6,768.00)	0.00	0.00	0.00	0.00	(6,768.00)
**Total Direct Cost Expenditures	0.00	(22,768.00)	0.00	0.00	0.00	0.00	(22,768.00)
***Total Expenditures	0.00	(22,768.00)	0.00	0.00	0.00	0.00	(22,768.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Losee, Gretchen D

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: 61 - Salaries and Wages	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: 65 - Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Matta, David E

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: 61 - Salaries and Wages	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: 65 - Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: 61 - Salaries and Wages	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: 65 - Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: 61 - Salaries and Wages	0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: 65 - Fringe Benefits	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: McNeff, Brent R
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: 61 - Salaries and Wages	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: 65 - Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 Type: Other
 FMGR: Stone, Michele H

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: 61 - Salaries and Wages	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: 65 - Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: 61 - Salaries and Wages	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: 65 - Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 Type: Other
 FMGR: Griffin, Louise G

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: 61 - Salaries and Wages	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: 65 - Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: 61 - Salaries and Wages	0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: 65 - Fringe Benefits	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures	0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: 61 - Salaries and Wages	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: 61 - Salaries and Wages	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: 61 - Salaries and Wages	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: 61 - Salaries and Wages	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 12/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
*Total: 61 - Salaries and Wages	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
**Total Direct Cost Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWF - 2019-2020 Federal Work Study
 Fund: 184FWF - 2019-2020 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/15/19 - 7/1/20

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
*Total: 61 - Salaries and Wages	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
**Total Direct Cost Expenditures	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
***Total Expenditures	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWG - 2020-2021 Federal Work Study
 Fund: 184FWG - 2020-2021 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UWENMT
 FRAGRNT Start/End Date: 3/20/20 - 7/1/21

Fund Information
 Effective Date: 05/12/2021
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(0.09)	0.00	0.00	0.00	0.00	(0.09)
*Total: 61 - Salaries and Wages	0.00	(0.09)	0.00	0.00	0.00	0.00	(0.09)
**Total Direct Cost Expenditures	0.00	(0.09)	0.00	0.00	0.00	0.00	(0.09)
***Total Expenditures	0.00	(0.09)	0.00	0.00	0.00	0.00	(0.09)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: Arsenault, Audrey J
 Type: Grant

PI Name: Arsenault, Audrey J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 01/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584178 - Upward Bound Yr. 3 6-19 to 5-20

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	A110
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	USNH
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO
					OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: 61 - Salaries and Wages	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: 65 - Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584180 - UBMS, Year 3, 9-1-19 to 8-31-20

Status: Active Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Budget Controls	BOTH
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
*Total: 61 - Salaries and Wages	0.00	(20,345.32)	0.00	0.00	0.00	0.00	(20,345.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
*Total: 65 - Fringe Benefits	0.00	(9,155.39)	0.00	0.00	0.00	0.00	(9,155.39)
**Total Direct Cost Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)
***Total Expenditures	0.00	(29,500.71)	0.00	0.00	0.00	0.00	(29,500.71)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Closing - Manual Process
 Type: Other
 FMGR: Sutcliffe, Liane S

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 04/03/202
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: 61 - Salaries and Wages	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: 65 - Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Closing - Manual Process Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 09/11/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: 61 - Salaries and Wages	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
*Total: 61 - Salaries and Wages	0.00	(6,867.00)	0.00	0.00	0.00	0.00	(6,867.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
*Total: 65 - Fringe Benefits	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
**Total Direct Cost Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)
***Total Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2018

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 12/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(86,134.28)	0.00	0.00	0.00	0.00	(86,134.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
*Total: 65 - Fringe Benefits	0.00	(36,210.48)	0.00	0.00	0.00	0.00	(36,210.48)
**Total Direct Cost Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)
***Total Expenditures	0.00	(122,344.76)	0.00	0.00	0.00	0.00	(122,344.76)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684161 - PASS Grant 19-20

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
**Total Direct Cost Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	0.00	0.00	0.00	100.00
61SNWC CWS Community Service	0.00	66.00	0.00	0.00	0.00	0.00	66.00
61SNWS College Work Study	0.00	120.00	0.00	0.00	0.00	0.00	120.00
*Total: 61 - Salaries and Wages	0.00	286.00	0.00	0.00	0.00	0.00	286.00
**Total Direct Cost Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00
***Total Expenditures	0.00	286.00	0.00	0.00	0.00	0.00	286.00

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684157 - FY20 Federal Workstudy
 Fund: 684157 - FY20 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 3/22/19 - 6/30/20

Fund Information
 Effective Date: 04/30/2019
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
*Total: 61 - Salaries and Wages	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
**Total Direct Cost Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
***Total Expenditures	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684163 - FY21 Federal Workstudy
 Fund: 684163 - FY21 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Dallaire, Matthew N

PI Name: Dallaire, Matthew N
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PFBURS
 FRAGRNT Start/End Date: 1/23/20 - 6/30/21

Fund Information
 Effective Date: 07/30/202
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(66.00)	0.00	0.00	0.00	0.00	(66.00)
61SNWS College Work Study	0.00	(1,305.00)	0.00	0.00	0.00	0.00	(1,305.00)
*Total: 61 - Salaries and Wages	0.00	(1,471.00)	0.00	0.00	0.00	0.00	(1,471.00)
**Total Direct Cost Expenditures	0.00	(1,471.00)	0.00	0.00	0.00	0.00	(1,471.00)
***Total Expenditures	0.00	(1,471.00)	0.00	0.00	0.00	0.00	(1,471.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 684169 - PASS Grant 20-21
 Fund: 684169 - PASS Grant 20-21

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A200083 CFDA #: 84.042
 Resp Org: PAPASS
 FRAGRNT Start/End Date: 9/1/20 - 8/31/25

Fund Information
 Effective Date: 11/19/202
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(33.00)	0.00	0.00	0.00	0.00	(33.00)
*Total: 61 - Salaries and Wages	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)
**Total Direct Cost Expenditures	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)
***Total Expenditures	0.00	(93.00)	0.00	0.00	0.00	0.00	(93.00)

FIN5140.1
 USNH_FIN
 2/2/2021 9:47:04 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2021 Fiscal Period: 07
 For Org Level 3: YZMP00 - USNH Budget Pools

Grant: 15CAES - AES Undistributed Salaries
 Fund: 15CAES - AES Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Littlefield Connor, Sarah V

PI Name: Brownell, Donna J
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #:
 Resp Org: UBAESA
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00